



REPUBLIC OF KENYA

ELEVENTH PARLIAMENT – (FIFTH SESSION)

THE NATIONAL ASSEMBLY

VOTES AND PROCEEDINGS

WEDNESDAY, MARCH 01, 2017

1. The House assembled at thirty minutes past Nine O'clock
2. The Proceedings were opened with Prayer
3. **Presiding** – the Deputy Speaker
4. **MOTION -APPROVAL OF SUPPLEMENTARY ESTIMATES FOR THE FY 2016/2017**

Motion made and Question proposed –

THAT, this House adopts the Report of the Budget & Appropriations Committee on the First Supplementary Estimates for the Financial Year 2016/2017, laid on the Table of the House on Thursday, February 23, 2017 and in accordance with the provisions of Article 223 of the Constitution, **approves-**

- (i) the Report of the Budget and Appropriations Committee on the First Supplementary Estimates for the financial year 2016/2017;
- (ii) an increment of the total recurrent expenditure for the financial year 2016/2017 by Ksh. 61,567,939,605 in respect of the votes as attached in the First Schedule;
- (iii) a reduction of the capital expenditure for financial year 2016/2017 by Ksh. 61,796,854,140 in respect of the votes as attached in the First Schedule;
- (iv) an overall reduction in the total budget for the financial year 2016/2017 by Ksh. 228,914,535 in respect of the votes as attached in the First Schedule.

Subject to-

- (a) ***deletion of sub-paragraph (ii) under paragraph 27 on Recommendations on page 12 of the Report (relating to the proposed increment for the State Department of Education);***
- (b) ***deletion of the sub-paragraph (xii) under paragraph 27 on Recommendations on page 13 of the Report (relating to the proposed increment for the State Department of ICT and Innovation);***

- (c) *deletion of the sub-paragraph (vi) and (vii) under paragraph 27 on Recommendations on page 12 of the Report and replacing it with the following –*
- (i) *Increase Ksh 167 million to the recurrent estimates and Ksh 1.233 billion to the development estimates of State Department for Sports Development under the 'Sports Programme' for preparation of the 2017 Under-18 Championships; and,*
- (ii) *Increase Ksh 1.5 billion to the development estimates of the State Department for Energy under the 'Power Transmission and Distribution Programme' for Street Lighting project.*
- (d) *deletion of sub-paragraph (ii) under paragraph 28 on Recommendations on page 13 of the Report (relating to the proposed reduction for the Ministry of Health);*
- (e) *deletion of sub-paragraph (iii) under paragraph 28 on Recommendations on page 13 of the Report (relating to the proposed reduction for the State Department of Infrastructure); and*
- (f) *effecting the consequential amendments to the First Schedule and the total sum approved accordingly.*

SCHEDULE 1: SUPPLEMENTARY ADJUSTMENTS FOR FY 2016/2017

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
1011 The Presidency	1,278,430,793	(10,700,000)	1,267,730,793	-	-	-	1,278,430,793	(10,700,000)	1,267,730,793
P2 Cabinet Affairs	195,839,672	175,500,000	371,339,672			-	195,839,672	175,500,000	371,339,672
P3 Government Advisory Services	(24,749,652)	-	(24,749,652)			-	(24,749,652)	-	(24,749,652)
P4 State House Affairs	1,014,929,678	(156,790,000)	858,139,678			-	1,014,929,678	(156,790,000)	858,139,678
P.6 Deputy President Services	92,411,095	(29,410,000)	63,001,095			-	92,411,095	(29,410,000)	63,001,095
1021 State Department for Interior	1,037,656,252	4,579,070,000	5,616,726,252	(21,660,830)	-	(21,660,830)	1,015,995,422	4,579,070,000	5,595,065,422
P.1 Policing Services	(2,673,684,199)	(955,870,000)	(3,629,554,199)	(21,660,830)		(21,660,830)	(2,695,345,029)	(955,870,000)	(3,651,215,029)
P.2 Planning, Policy Coordination and Support Service	3,675,409,610	5,395,083,491	9,070,493,101			-	3,675,409,610	5,395,083,491	9,070,493,101
P3 Government Printing Services	(40,110,780)	(64,100,000)	(104,210,780)			-	(40,110,780)	(64,100,000)	(104,210,780)
P.4 Population Management	92,605,557	203,956,509	296,562,066			-	92,605,557	203,956,509	296,562,066

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
Services									
P.3 Betting Control, Licensing and Regulation Services	(16,563,936)	-	(16,563,936)			-	(16,563,936)	-	(16,563,936)
1023 State Department for Correctional Services	1,011,888,151	(525,000,000)	486,888,151	-	-	-	1,011,888,151	(525,000,000)	486,888,151
P.3 Betting Control, Licensing and Regulation Services	15,839,121	-	15,839,121			-	15,839,121	-	15,839,121
P1 Correctional services	944,956,969	(528,090,550)	416,866,419			-	944,956,969	(528,090,550)	416,866,419
P.2 General Administration , Planning and Support Services	51,092,061	3,090,550	54,182,611			-	51,092,061	3,090,550	54,182,611
1032 State Department for Devolution	140,014,274	(1,350,391,000)	(1,210,376,726)	-	-	-	140,014,274	(1,350,391,000)	(1,210,376,726)
P7: Devolution Services	37,434,040	(1,279,191,000)	(1,241,756,960)			-	37,434,040	(1,279,191,000)	(1,241,756,960)
P.3 General Administration , Planning and Support Services	102,580,234	(71,200,000)	31,380,234			-	102,580,234	(71,200,000)	31,380,234
1033 State Department for Special Programmes	6,935,400,157	3,250,000,000	10,185,400,157	-	-	-	6,935,400,157	3,250,000,000	10,185,400,157
P 8: Special Initiatives	6,912,385,247	-	6,912,385,247			-	6,912,385,247	-	6,912,385,247
P.9 Accelerated ASAL Development	23,014,910	3,250,000,000	3,273,014,910			-	23,014,910	3,250,000,000	3,273,014,910
1034 State Department for Planning and Statistics	573,499,466	(10,909,382,660)	(10,335,883,194)	-	500,000,000	500,000,000	573,499,466	(10,409,382,660)	(9,835,883,194)
P1 : Economic Policy and National Planning	24,624,998	(11,241,487,560)	(11,216,862,562)			-	24,624,998	(11,241,487,560)	(11,216,862,562)
P2 : National Statistical Information Services	-	(32,700,000)	(32,700,000)			-	-	(32,700,000)	(32,700,000)
P3: Monitoring and Evaluation Services	(1,760,431)	13,000,000	11,239,569			-	(1,760,431)	13,000,000	11,239,569
P4: General Administration Planning and Support	(80,006,696)	(34,575,000)	(114,581,696)			-	(80,006,696)	(34,575,000)	(114,581,696)

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
Services									
P8: NGO Regulatory Services	-	(375,000)	(375,000)			-	-	(375,000)	(375,000)
P.7 Integrated Regional Development	630,641,595	386,754,900	1,017,396,495		500,000,000	500,000,000	630,641,595	886,754,900	1,517,396,495
1041 Ministry of Defence	2,495,765,045	(20,000,000)	2,475,765,045	-	-	-	2,495,765,045	(20,000,000)	2,475,765,045
P.1: Defence	2,500,000,000	(20,000,000)	2,480,000,000			-	2,500,000,000	(20,000,000)	2,480,000,000
P.3 General Administration , Planning and Support Services	(4,234,955)	-	(4,234,955)			-	(4,234,955)	-	(4,234,955)
1052 Ministry of Foreign Affairs	823,753,912	(250,000,000)	573,753,912	-	-	-	823,753,912	(250,000,000)	573,753,912
P.1 General Administration Planning and Support Services	816,382,127	(113,000,000)	703,382,127			-	816,382,127	(113,000,000)	703,382,127
P.2 Foreign Relation and Diplomacy	7,371,785	(137,000,000)	(129,628,215)			-	7,371,785	(137,000,000)	(129,628,215)
1063 State Department for Basic Education	(644,291,128)	2,893,746,030	2,249,454,902	-	4,500,000,000	4,500,000,000	(644,291,128)	7,393,746,030	6,749,454,902
P.1 Primary Education	(157,214,369)	(3,710,295,700)	(3,867,510,069)			-	(157,214,369)	(3,710,295,700)	(3,867,510,069)
P.2 Secondary Education	(931,288,930)	6,961,000,000	6,029,711,070		4,500,000,000	4,500,000,000	(931,288,930)	11,461,000,000	10,529,711,070
P.3 Quality Assurance and Standards	2,113,529	(121,000,000)	(118,886,471)			-	2,113,529	(121,000,000)	(118,886,471)
P. 8 General Administration , Planning and Support Services	442,098,642	(235,958,270)	206,140,372			-	442,098,642	(235,958,270)	206,140,372
1064 State Department for Vocational & Technical Training	45,131,718	(752,249,990)	(707,118,272)	-	-	-	45,131,718	(752,249,990)	(707,118,272)
P.5 Technical Vocational Education and Training	2,900,000	(754,299,990)	(751,399,990)			-	2,900,000	(754,299,990)	(751,399,990)
P.7 Youth Training and Development	-	2,050,000	2,050,000			-	-	2,050,000	2,050,000
P. 8 General Administration , Planning and Support Services	42,231,718	-	42,231,718			-	42,231,718	-	42,231,718
1065 State Department for University	2,901,746,106	(2,809,879,396)	91,866,710	-	662,000,000	662,000,000	2,901,746,106	(2,147,879,396)	753,866,710

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
Education									
P.4 University Education	5,052,245,659	(2,794,879,396)	2,257,366,263		662,000,000	662,000,000	5,052,245,659	(2,132,879,396)	2,919,366,263
P. 6 Research, Science, Technology and Innovation	(2,339,977,259)	(15,000,000)	(2,354,977,259)			-	(2,339,977,259)	(15,000,000)	(2,354,977,259)
P. 8 General Administration, Planning and Support Services	189,477,706	-	189,477,706			-	189,477,706	-	189,477,706
1071 The National Treasury	1,881,005,240	(9,939,317,267)	(8,058,312,027)	-	-	-	1,881,005,240	(9,939,317,267)	(8,058,312,027)
P1 : General Administration Planning and Support Services	1,439,053,321	501,000,000	1,940,053,321			-	1,439,053,321	501,000,000	1,940,053,321
P2: Public Financial Management	349,046,513	(10,460,317,267)	(10,111,270,754)			-	349,046,513	(10,460,317,267)	(10,111,270,754)
P3: Economic and Financial Policy Formulation and Management	92,905,406	20,000,000	112,905,406			-	92,905,406	20,000,000	112,905,406
1081 Ministry of Health	5,153,909,501	3,803,414,553	8,957,324,054	-	(1,700,000,000)	(1,700,000,000)	5,153,909,501	2,103,414,553	7,257,324,054
P.1 Preventive, Promotive & RMNCAH	602,750,717	(1,453,634,325)	(850,883,608)			-	602,750,717	(1,453,634,325)	(850,883,608)
P.2 National Referral & Specialized Services	782,427,667	5,616,544,104	6,398,971,771		(1,700,000,000)	(1,700,000,000)	782,427,667	3,916,544,104	4,698,971,771
P.3 Health Research and Development	204,860,342	100,000,000	304,860,342			-	204,860,342	100,000,000	304,860,342
P.4 General Administration, Planning & Support Services	3,565,817,586	(268,374,369)	3,297,443,217			-	3,565,817,586	(268,374,369)	3,297,443,217
P.5 Health Policy, Standards and Regulations	(1,946,811)	(191,120,857)	(193,067,668)			-	(1,946,811)	(191,120,857)	(193,067,668)
1091 State Department of Infrastructure	20,926,605,711	13,078,134,745	34,004,740,456	-	(5,000,000,000)	(5,000,000,000)	20,926,605,711	8,078,134,745	29,004,740,456
P.2 Road Transport	20,926,605,711	13,078,134,745	34,004,740,456		(5,000,000,000)	(5,000,000,000)	20,926,605,711	8,078,134,745	29,004,740,456
1092 State Department for Transport	44,484,721	(12,392,200,000)	(12,347,715,279)	-	-	-	44,484,721	(12,392,200,000)	(12,347,715,279)
P.1 General Administration, Planning and	22,668,007	(103,200,000)	(80,531,993)			-	22,668,007	(103,200,000)	(80,531,993)

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
Support Services									
P3 Rail Transport	-	(4,948,000,000)	(4,948,000,000)			-	-	(4,948,000,000)	(4,948,000,000)
P4 Marine Transport	-	(7,720,000,000)	(7,720,000,000)			-	-	(7,720,000,000)	(7,720,000,000)
P5 Air Transport	23,478,906	119,000,000	142,478,906			-	23,478,906	119,000,000	142,478,906
Road Safety	(1,662,192)	260,000,000	258,337,808			-	(1,662,192)	260,000,000	258,337,808
1093 State Department for Maritime Affairs	17,000,000	-	17,000,000	-	-	-	17,000,000	-	17,000,000
P4 Maritime & Shipping Services	17,000,000	-	17,000,000			-	17,000,000	-	17,000,000
1094 State Department for Housing & Urban Development	1,455,363,400	(2,937,585,000)	(1,482,221,600)	-	-	-	1,455,363,400	(2,937,585,000)	(1,482,221,600)
P.2 Housing Development and Human Settlement	1,454,099,745	(1,659,213,637)	(205,113,892)			-	1,454,099,745	(1,659,213,637)	(205,113,892)
P 5 Urban and Metropolitan Development	(49,319,649)	(1,278,371,363)	(1,327,691,012)			-	(49,319,649)	(1,278,371,363)	(1,327,691,012)
P 6 General Administration Planning and Support Services	50,583,304	-	50,583,304			-	50,583,304	-	50,583,304
1095 State Department for Public Works	(121,320,278)	(878,500,000)	(999,820,278)	-	-	-	(121,320,278)	(878,500,000)	(999,820,278)
P 3 Government Buildings	(69,994,106)	(762,896,953)	(832,891,059)			-	(69,994,106)	(762,896,953)	(832,891,059)
P 4 Coastline Infrastructure and Pedestrian Access	(196,347)	(115,603,047)	(115,799,394)			-	(196,347)	(115,603,047)	(115,799,394)
P 6 General Administration Planning and Support Services	(51,129,825)	-	(51,129,825)			-	(51,129,825)	-	(51,129,825)
1103 State Department for Water Services	1,021,150,907	(3,712,968,919)	(2,691,818,012)	-	-	-	1,021,150,907	(3,712,968,919)	(2,691,818,012)
P.2 General Administration , Planning and Support Services	38,306,500	221,174,183	259,480,683			-	38,306,500	221,174,183	259,480,683
P.3 Water Resources Management	982,844,407	(3,934,143,102)	(2,951,298,695)			-	982,844,407	(3,934,143,102)	(2,951,298,695)
1104 State Department for Irrigation	(16,578,373)	(6,684,301,525)	(6,700,879,898)	-	780,000,000	780,000,000	(16,578,373)	(5,904,301,525)	(5,920,879,898)
P.4 Irrigation	(16,578,373)	(5,299,161,42)	(5,315,739,79)		780,000,000	780,000,000	(16,578,373)	(4,519,161,42)	(4,535,739,79)

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
and Land Reclamation		5)	8)					5)	8)
P.1 Water Storage and Flood Control	-	(1,385,140,100)	(1,385,140,100)			-	-	(1,385,140,100)	(1,385,140,100)
1105 State Department for Environment	700,253,921	(2,163,151,531)	(1,462,897,610)	-	-	-	700,253,921	(2,163,151,531)	(1,462,897,610)
P.1 General Administration, Planning and Support Services	298,130,733	340,000,000	638,130,733			-	298,130,733	340,000,000	638,130,733
P.2 Environment Management and Protection	412,097,011	(1,946,751,531)	(1,534,654,520)			-	412,097,011	(1,946,751,531)	(1,534,654,520)
P.3 Meteorological Services	(9,973,823)	(556,400,000)	(566,373,823)			-	(9,973,823)	(556,400,000)	(566,373,823)
1106 State Department for Natural Resources	1,240,726,700	(1,635,000,000)	(394,273,300)	-	-	-	1,240,726,700	(1,635,000,000)	(394,273,300)
P.2 Natural Resources Management and Protection	1,240,726,700	(1,635,000,000)	(394,273,300)			-	1,240,726,700	(1,635,000,000)	(394,273,300)
1112 Ministry of Lands and Physical Planning	113,034,915	(688,900,000)	(575,865,085)	-	215,000,000	215,000,000	113,034,915	(473,900,000)	(360,865,085)
P. 1 Land Policy and Planning	113,034,915	(688,900,000)	(575,865,085)		215,000,000	215,000,000	113,034,915	(473,900,000)	(360,865,085)
1122 State Department for ICT and Innovation	241,497,815	3,486,316,269	3,727,814,084	-	700,000,000	700,000,000	241,497,815	4,186,316,269	4,427,814,084
P1: General Administration Planning and Support Services	(41,314,838)	-	(41,314,838)			-	(41,314,838)	-	(41,314,838)
P4: ICT Infrastructure Development	191,134,877	3,486,316,269	3,677,451,146		700,000,000	700,000,000	191,134,877	4,186,316,269	4,377,451,146
P 2.4 E- Government Services	91,677,776	-	91,677,776			-	91,677,776	-	91,677,776
1123 State Department for Broadcasting & Telecomm	932,304,447	(329,000,000)	603,304,447	-	-	-	932,304,447	(329,000,000)	603,304,447
P1: General Administration Planning and Support Services	42,204,199	-	42,204,199			-	42,204,199	-	42,204,199
P2: Information And Communication Services	890,100,248	(214,000,000)	676,100,248			-	890,100,248	(214,000,000)	676,100,248

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
P3: Mass Media Skills Development	-	(115,000,000)	(115,000,000)			-	-	(115,000,000)	(115,000,000)
1132 State Department for Sports Development	(256,318,863)	(777,500,000)	(1,033,818,863)	-	1,400,000,000	1,400,000,000	(256,318,863)	622,500,000	366,181,137
P.1 Sports	(324,663,458)	(777,500,000)	(1,102,163,458)		1,400,000,000	1,400,000,000	(324,663,458)	622,500,000	297,836,542
P.5 General Administration , Planning and Support Services	68,344,595	-	68,344,595			-	68,344,595	-	68,344,595
1133 State Department for Arts and Culture	226,905,910	(490,179,340)	(263,273,430)	-	-	-	226,905,910	(490,179,340)	(263,273,430)
P.2 Culture	21,347,731	(413,179,340)	(391,831,609)			-	21,347,731	(413,179,340)	(391,831,609)
P.3 The Arts	(16,564,739)	(20,000,000)	(36,564,739)			-	(16,564,739)	(20,000,000)	(36,564,739)
P.4 Library Services	2,403,372	(57,000,000)	(54,596,628)			-	2,403,372	(57,000,000)	(54,596,628)
P.5 General Administration , Planning and Support Services	219,719,546	-	219,719,546			-	219,719,546	-	219,719,546
1152 State Department for Energy	-	(26,509,452,962)	(26,509,452,962)	-	1,538,000,000	1,538,000,000	-	(24,971,452,962)	(24,971,452,962)
P 1 General Administration Planning and Support Services	-	158,700,000	158,700,000			-	-	158,700,000	158,700,000
P2 Power Generation	-	8,067,069,562	8,067,069,562			-	-	8,067,069,562	8,067,069,562
P3 Power Transmission and Distribution	-	(35,520,222,524)	(35,520,222,524)		1,538,000,000	1,538,000,000	-	(33,982,222,524)	(33,982,222,524)
P4 Alternative Energy Technologies	-	785,000,000	785,000,000			-	-	785,000,000	785,000,000
1153 State Department for Petroleum	111,700,000	(1,338,150,000)	(1,226,450,000)	-	-	-	111,700,000	(1,338,150,000)	(1,226,450,000)
P5 Exploration and Distribution of Oil and Gas	111,700,000	(1,338,150,000)	(1,226,450,000)			-	111,700,000	(1,338,150,000)	(1,226,450,000)
1161 State Department for Agriculture.	(1,012,220,706)	(2,003,414,077)	(3,015,634,783)	-	-	-	(1,012,220,706)	(2,003,414,077)	(3,015,634,783)
P1: General Administration Planning and Support Services	(10,645,303)	(212,000,000)	(222,645,303)			-	(10,645,303)	(212,000,000)	(222,645,303)
P2: Crop Development and Management	(992,425,108)	(1,085,664,237)	(2,078,089,345)			-	(992,425,108)	(1,085,664,237)	(2,078,089,345)

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
P3: Agribusiness and Information Management	(9,150,295)	(705,749,840)	(714,900,135)			-	(9,150,295)	(705,749,840)	(714,900,135)
1162 State Department for Livestock.	3,634,907,251	(2,204,400,000)	1,430,507,251	-	-	-	3,634,907,251	(2,204,400,000)	1,430,507,251
P 6: Livestock Resources Management and Development	3,634,907,251	(2,204,400,000)	1,430,507,251			-	3,634,907,251	(2,204,400,000)	1,430,507,251
1164 State Department for Fisheries and the Blue Economy	193,378,945	702,690,156	896,069,101	-	-	-	193,378,945	702,690,156	896,069,101
0111000 P5: Fisheries Development and Management	193,378,945	702,690,156	896,069,101			-	193,378,945	702,690,156	896,069,101
1172 State Department for Investment and Industry	76,429,654	(2,129,787,000)	(2,053,357,346)	-	-	-	76,429,654	(2,129,787,000)	(2,053,357,346)
P.1 General Administration Planning and Support Services	1,422,786	(203,600,000)	(202,177,214)			-	1,422,786	(203,600,000)	(202,177,214)
P.2 Industrial Development and Investments	24,306,868	(1,798,370,000)	(1,774,063,132)			-	24,306,868	(1,798,370,000)	(1,774,063,132)
P.3 Standards and Business Incubation	50,700,000	(127,817,000)	(77,117,000)			-	50,700,000	(127,817,000)	(77,117,000)
1173 State Department for Cooperatives	144,948,797	-	144,948,797	-	-	-	144,948,797	-	144,948,797
P.4 Cooperative Development and Management	144,948,797	-	144,948,797			-	144,948,797	-	144,948,797
1174 State Department for Trade	530,101,266	(122,500,000)	407,601,266	-	-	-	530,101,266	(122,500,000)	407,601,266
P 3: Trade Development and Promotion	530,101,266	(122,500,000)	407,601,266			-	530,101,266	(122,500,000)	407,601,266
1183 State Department for East African Integration	(29,350,014)	(25,000,000)	(54,350,014)	-	-	-	(29,350,014)	(25,000,000)	(54,350,014)
P 1: East African Affairs and Regional Integration	(29,350,014)	(25,000,000)	(54,350,014)			-	(29,350,014)	(25,000,000)	(54,350,014)
1184 State Department	290,245,372	(58,590,000)	231,655,372	-	-	-	290,245,372	(58,590,000)	231,655,372

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
for Labour									
P 1: Promotion of the Best Labour Practice	64,427,259	(36,500,000)	27,927,259			-	64,427,259	(36,500,000)	27,927,259
P 2: Manpower Devt, Employment and Productivity Management	(2,844,548)	(51,590,000)	(54,434,548)			-	(2,844,548)	(51,590,000)	(54,434,548)
P 5: General Administration Planning & Support Services	228,662,661	29,500,000	258,162,661			-	228,662,661	29,500,000	258,162,661
1185 State Department for Social Protection	(140,678,427)	(362,502,000)	(503,180,427)	-	-	-	(140,678,427)	(362,502,000)	(503,180,427)
P 3: Social Development and Children Services	(63,001,266)	(13,100,000)	(76,101,266)			-	(63,001,266)	(13,100,000)	(76,101,266)
P 4: National Social Safety Net	(155,954,627)	(349,402,000)	(505,356,627)			-	(155,954,627)	(349,402,000)	(505,356,627)
P 5: General Administration Planning and Support Services	78,277,466	-	78,277,466			-	78,277,466	-	78,277,466
1191 Ministry of Mining	640,987,929	(2,559,186,451)	(1,918,198,522)	-	-	-	640,987,929	(2,559,186,451)	(1,918,198,522)
P.1 General Administration Planning and Support Services	618,433,697	35,160,525	653,594,222			-	618,433,697	35,160,525	653,594,222
P.2 Resources Surveys and Remote Sensing	(12,512,524)	11,000,000	(1,512,524)			-	(12,512,524)	11,000,000	(1,512,524)
P.3. Mineral Resources Management	35,066,756	(2,605,346,976)	(2,570,280,220)			-	35,066,756	(2,605,346,976)	(2,570,280,220)
1201 Ministry of Tourism	54,045,325	(1,250,000,000)	(1,195,954,675)	-	-	-	54,045,325	(1,250,000,000)	(1,195,954,675)
P 2: Tourism Development and Promotion	54,045,325	(1,250,000,000)	(1,195,954,675)			-	54,045,325	(1,250,000,000)	(1,195,954,675)
1211 State Department for Public Service & Youth Affairs	1,349,261,155	1,835,000,000	3,184,261,155	-	-	-	1,349,261,155	1,835,000,000	3,184,261,155
P4: General Administration Planning and Support Services	5,299,980	62,000,000	67,299,980			-	5,299,980	62,000,000	67,299,980
P 5: Public	200,000,000	-	200,000,000			-	200,000,000	-	200,000,000

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
Service Transformation									
P6: Youth Empowerment	1,143,961,175	1,773,000,000	2,916,961,175			-	1,143,961,175	1,773,000,000	2,916,961,175
1212 State Department for Gender	(249,303,799)	(54,700,000)	(304,003,799)	-	-	-	(249,303,799)	(54,700,000)	(304,003,799)
P6: Gender Empowerment	(249,303,799)	(54,700,000)	(304,003,799)			-	(249,303,799)	(54,700,000)	(304,003,799)
1252 State Law Office and Department of Justice	732,000,000	(140,000,000)	592,000,000	-	-	-	732,000,000	(140,000,000)	592,000,000
P.1 Legal Services	618,000,000	-	618,000,000			-	618,000,000	-	618,000,000
P.2 Governance, Legal Training and Constitutional Affairs	49,500,000	(140,000,000)	(90,500,000)			-	49,500,000	(140,000,000)	(90,500,000)
P. 4 General Administration , Planning and Support Services	64,500,000	-	64,500,000			-	64,500,000	-	64,500,000
1261 Judiciary	134,700,000	(296,000,000)	(161,300,000)	12,000,000	-	12,000,000	146,700,000	(296,000,000)	(149,300,000)
P.1. Dispensation of Justice	134,700,000	(296,000,000)	(161,300,000)	12,000,000		12,000,000	146,700,000	(296,000,000)	(149,300,000)
1271 EACC	300,000,000	400,000,000	700,000,000	-	-	-	300,000,000	400,000,000	700,000,000
P.1 Ethics and Anti-Corruption	300,000,000	400,000,000	700,000,000			-	300,000,000	400,000,000	700,000,000
1281 NIS	2,518,000,000	-	2,518,000,000	-	-	-	2,518,000,000	-	2,518,000,000
P.1 National Security Intelligence	2,518,000,000	-	2,518,000,000			-	2,518,000,000	-	2,518,000,000
1291 Office of the DPP	62,669,029	-	62,669,029	-	-	-	62,669,029	-	62,669,029
P.1 Public Prosecution Services	62,669,029	-	62,669,029			-	62,669,029	-	62,669,029
1321 WPA	14,897,100	-	14,897,100	-	-	-	14,897,100	-	14,897,100
P.1 Witness Protection	14,897,100	-	14,897,100			-	14,897,100	-	14,897,100
2021 NLC	(161,071,536)	103,326,135	(57,745,401)	-	-	-	(161,071,536)	103,326,135	(57,745,401)
P1: Land Admin. & Management	(41,379,122)	-	(41,379,122)			-	(41,379,122)	-	(41,379,122)
P2. General Administration , Planning and Support Services	(69,069,030)	-	(69,069,030)			-	(69,069,030)	-	(69,069,030)
P3. Land Disputes and Conflict Resolutions	(41,781,942)	-	(41,781,942)			-	(41,781,942)	-	(41,781,942)
P4. National Land	(8,841,442)	103,326,135	94,484,693			-	(8,841,442)	103,326,135	94,484,693

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
Information Management System									
2031 IEBC	2,000,000,000	(213,662,910)	1,786,337,090	-	-	-	2,000,000,000	(213,662,910)	1,786,337,090
P.1: Mngt of Electoral Processes	2,000,000,000	(213,662,910)	1,786,337,090			-	2,000,000,000	(213,662,910)	1,786,337,090
2041 Parliamentary Service Commission	69,736,000	(1,000,000,000)	(930,264,000)	-	-	-	69,736,000	(1,000,000,000)	(930,264,000)
P.3 General Administration , Planning and Support Services	69,736,000	(1,000,000,000)	(930,264,000)			-	69,736,000	(1,000,000,000)	(930,264,000)
2061 The CRA	800,000	-	800,000	-	-	-	800,000	-	800,000
P.1 Inter-Governmental Revenue and Financial Matters	800,000	-	800,000			-	800,000	-	800,000
2071 Public Service Commission	20,227,868	-	20,227,868	-	-	-	20,227,868	-	20,227,868
P.1 General Administration , Planning and Support Services	28,335,318	-	28,335,318			-	28,335,318	-	28,335,318
P.2 Human Resource management and Development	(4,393,750)	-	(4,393,750)			-	(4,393,750)	-	(4,393,750)
P.3 Governance & Nat. Values	(3,713,700)	-	(3,713,700)			-	(3,713,700)	-	(3,713,700)
2091 TSC	127,661,692	-	127,661,692	-	-	-	127,661,692	-	127,661,692
P.1 Teacher Resource Mngt	33,756,000	-	33,756,000			-	33,756,000	-	33,756,000
P.2 Governance and Standards	(10,881,000)	-	(10,881,000)			-	(10,881,000)	-	(10,881,000)
P.3 General Administration , Planning and Support Services	104,786,692	-	104,786,692			-	104,786,692	-	104,786,692
2101 NPSC	(341,300)	-	(341,300)	-	-	-	(341,300)	-	(341,300)
P.1 National Police Service Human Resource Management	(341,300)	-	(341,300)			-	(341,300)	-	(341,300)
2111 Auditor General	70,000,000	-	70,000,000	-	-	-	70,000,000	-	70,000,000
P.1 Audit Services	70,000,000	-	70,000,000			-	70,000,000	-	70,000,000
2121 Controller of Budget	(19,208,194)	-	(19,208,194)	-	-	-	(19,208,194)	-	(19,208,194)

Vote/Programme	Proposed Supplementary Amendments			BAC Recommendations			Revised Supplementary Amendments		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
P.1 Control and Management of Public finances	(19,208,194)	-	(19,208,194)			-	(19,208,194)	-	(19,208,194)
2131 The CAJ	(16,642,949)	-	(16,642,949)	-	-	-	(16,642,949)	-	(16,642,949)
P.1 Promotion of Admin. Justice	(16,642,949)	-	(16,642,949)			-	(16,642,949)	-	(16,642,949)
2141 National Gender and Equality Commission	(29,300,443)	-	(29,300,443)	-	-	-	(29,300,443)	-	(29,300,443)
P.1: Promotion of Gender Equality and Freedom from Discrimination	(29,300,443)	-	(29,300,443)			-	(29,300,443)	-	(29,300,443)
2151 IPOA	(21,660,830)	-	(21,660,830)	21,660,830	-	21,660,830	-	-	-
P.1 Policing Oversight Services	(21,660,830)	-	(21,660,830)	21,660,830		21,660,830	-	-	-
Grand Total MDAs	61,555,939,605	(65,391,854,140)	(3,835,914,535)	12,000,000	3,595,000,000	3,607,000,000	61,567,939,605	(61,796,854,140)	(228,914,535)

(Chairperson, Budget & Appropriations Committee – 28.02.2017)

Debate on the Motion having been concluded on Tuesday, February 28, 2017;

Question put and agreed to.

5. **MOTION -REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON THE INSTITUTE OF DIRECTORS OF KENYA BILL (NATIONAL ASSEMBLY BILL NO. 30 OF 2016)**

Order for Third Reading read;

Motion made and Question proposed –

THAT, this House does agree with the Report of the Committee of the Whole House on its consideration of the Institute of Directors of Kenya Bill (National Assembly Bill No. 30 of 2016).

(Hon. David Ochieng)

THAT, the Institute of Directors of Kenya Bill (National Assembly Bill No. 30 of 2016) be now read a Third Time.

Question put and agreed to.

Bill read a Third Time and passed.

6. **THE CLINICAL OFFICERS (TRAINING, REGISTRATION AND LICENSING) BILL (NATIONAL ASSEMBLY BILL NO. 27 OF 2016)**

Order for Second Reading read;

Motion made and Question proposed –

THAT, the Clinical Officers (Training, Registration and Licensing) Bill (National Assembly Bill No. 27 of 2016) be now read a Second Time.

(Hon. Leonard Sang – 22.02.2017)

Debate on the Second Reading having been concluded on Wednesday, February 22, 2017;

Question put and agreed to.

Bill read a Second Time and committed to the Committee of the whole House tomorrow.

7. **THE NATIONAL AUTHORITY FOR THE CAMPAIGN AGAINST ALCOHOL AND DRUG ABUSE (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 35 OF 2016)**

Order for Second Reading read;

Motion made and Question proposed –

THAT; the National Authority for the Campaign against Alcohol and Drug Abuse (Amendment) Bill (National Assembly Bill No. 35 of 2016) be now read a second time

(Hon. Ferdinand Waititu)

Debate arising;

(Change of Chair from the First Chairperson to the Fourth Chairperson)

Mover replied;

Question deferred to another day.

8. **THE BASIC EDUCATION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 39 OF 2016)**

Order for Second Reading read;

Motion made and Question proposed –

THAT, the Basic Education (Amendment) Bill (National Assembly Bill No. 39 of 2016) be now read a second time.

(Hon. Grace Kiptui)

Debate arising;

And the time being One O'clock, the Fourth Chairperson interrupted the proceedings and adjourned the House without Question put pursuant to the Standing Orders.

9. **HOUSE ROSE** - at One O'clock.

M E M O R A N D U M

The Speaker will take the Chair today,
Wednesday, March 01, 2017 at 2.30 p.m.

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