



REPUBLIC OF KENYA

ELEVENTH PARLIAMENT – FOURTH SESSION

NATIONAL ASSEMBLY

VOTES AND PROCEEDINGS

THURSDAY, JUNE 09, 2016

1. The House assembled at thirty minutes past Two O'clock
2. The Proceedings were opened with Prayer
3. **Presiding** – the Speaker
4. **COMMUNICATION FROM THE CHAIR ON THE DEMISE OF HON. ELIUD NGALA MWENDWA**

The Speaker conveyed the following Communication –

“Honourable Members,

Honourable Members, it is with profound sorrow that I convey to the House the demise of the Hon. Eliud Ngala Mwendwa, MP. The late Hon. Ngala, who was the first Member of Parliament for Kitui Central Constituency, passed on, on Wednesday June 8, 2016 at age of 97 years while undergoing treatment.

The late Hon. Ngala, a son of the former Senior Chief Mwendwa Kitavi, was born in 1923 at Kalia in Matinyani, Kitui County. He joined the Africa Inland Church Matinyani Primary School in 1935 before transferring to Kitui School in 1938. Thereafter, he joined Alliance Boys High School in 1943 for his O-Level education, after which he enrolled at Kagumo Teachers Training College from where he graduated as a teacher. The late Hon. Ngala had an illustrious teaching career at Kitui School and Matinyani DEB School before becoming a tutor at Mutune Teachers Training College, now St Angela's Girls Secondary School.

Honourable Members, the late Hon. Ngala joined politics in 1961 and was elected to the Legislative Council (Legco) as the representative of Kitui Central. When Kenya attained independence in 1963, the late Hon. Ngala was among the distinguished men who were appointed by the founding President, Mzee Jomo Kenyatta, to the fifteen-member first Independence Cabinet, in which he served as the Minister for Labour. He also served as a Minister in various Ministries, including the Ministry of Commerce, Industry and Co-

operatives. While serving as a Minister the Late Hon. Ngala was credited as the architect of various landmark achievements by the government of the day. In particular, he shall be remembered for the inception of the celebrated National Social Security Fund (NSSF) and the National Youth Service (NYS) while serving as the Minister for Labour.

Honourable Members, on behalf of all Members of the National Assembly, that of the Parliamentary Service Commission and indeed on my own behalf, I wish to convey our condolences to his family and the people of Kitui Central Constituency for the great loss. As the National Assembly, we assure the family of our support during this period of grief. In honour of the exemplary service that the late Hon. Eliud Ngala Mwendwa, MP rendered to the nation and, I now request that we all stand to observe a minute of silence.

May his soul rest in eternal peace. Thank you".

Thereafter, the Speaker allowed Members to eulogize the late Hon. Eliud Ngala Mwendwa.

5. MESSAGE FROM THE SENATE

Approval by the Senate of the Anti-Doping (Amendment) Bill (National Assembly Bill No. 17 of 2016) and the County Allocation of Revenue Bill (Senate Bill No. 3 of 2016)

The Speaker conveyed the following Message –

"Honourable Members,

Pursuant to the provisions of Standing Order 41(4), I wish to report to the House that I have received two Messages from the Senate regarding the approval, by the Senate, of the following Bills:

- a) The Anti-Doping(Amendment) Bill (National Assembly Bill No.17 of 2016)
- b) The County Allocation of Revenue Bill (Senate Bill No.3 of 2016)

The first Message reads, in part, and I quote, **"That the Anti-Doping (Amendment) Bill (National Assembly Bill No. 17 of 2016) was passed by the Senate on Tuesday, 7th June 2016 without amendments, and in the form attached hereto."**

Honourable Members, you may recall that the National Assembly had passed the said Bill with amendments on Thursday, 26th May, 2016. In this regard, I will now proceed to present the Bill to the H.E. the President for assent in accordance with the provisions of Articles 110(5) and 113(3) of the Constitution.

The second Message relates to the passage, by the Senate of the County Allocation of Revenue Bill (Senate Bill No. 3 of 2016). It states, and I quote, **"That the County Allocation of Revenue Bill (Senate Bill No. 3 of 2016) was passed by the Senate on Tuesday, 7th June, 2016, with amendments, and in the form attached hereto."**

Honourable Members, the said Bill stands committed to the Budget and Appropriations Committee for consideration. Standing Order 234 requires this House to consider the County Allocation of Revenue Bill **within ten (10) days**. In this regard, the committee is directed to table its Report on the said Bill not later than Wednesday, 15th June 2016 to allow the House ample time to consider the Bill.

I thank you".

6. **PETITION**

The following Petitions was presented –

Petition by the Member for Kajiado North (Hon. Joseph Manje) on behalf of concerned residents of Kajiado North regarding decongestion of Bomas-Ongata Rongai Road;

Petition referred to the relevant Departmental Committee pursuant to Standing Order 227(2.)

7. **PAPERS LAID**

The following Papers were laid on the Table –

- (i) The Public Finance Management (Senate Monitoring and Evaluation) Regulations, 2015 and the Explanatory Memorandum; and,
- (ii) Reports of the Auditor-General on the Financial Statements in respect of the following institutions for the year ended 30th June, 2015 and the certificates therein:-
 - a) Ministry of Defence;
 - b) Ministry of Foreign Affairs and International Trade;
 - c) Mechanical and Transport Fund;
 - d) The Presidency;
 - e) Commission on Administrative Justice;
 - f) LAPSET Corridor Development Authority;
 - g) Kenya Airports Authority;
 - h) Export Promotion Council; and
 - i) Western Kenya Rice Mills Ltd.

(The Leader of the Majority Party)

8. **NOTICE OF MOTION**

The following Notices of Motion were given –

Notice of Motion – Establishment of Fisheries Training Institutions and Fish Processing Plants

(Hon. Rose Nyamunga, M.P.)

THAT, aware that Kenya's high seas and inland fresh water bodies are a key resource for diversification of the country's economy through fishing; noting that most fishermen and women use traditional methods of fish harvesting, preservation and processing; conscious that there are few training institutions that offer studies in fisheries, oceanography and maritime technology in Kenya; further noting that huge losses are incurred due to lack of proper post-harvest management and inadequate fish processing plants in the country; concerned that this lacuna has contributed to relegation of the otherwise lucrative fishing industry to a *jua kali* sector; deeply worried that lack of training and inadequate fish processing facilities have resulted in meagre earnings for many Kenyans, including women who depend on fishing; this House **urges** the Government to establish both inland and coastal training institutions and processing plants with a view of building capacity for fishing communities to maximize their returns from the lucrative fishing sector.

9. **STATEMENT PURSUANT TO STANDING ORDER 44(2)(a)**

Pursuant to the provision of Standing Order 44(2) (a), the Leader of the Majority Party issued a Statement regarding the Business of the House for the week commencing Tuesday, June 14, 2016.

10. **STATEMENT PURSUANT TO STANDING ORDER 44(2)**

Pursuant to Standing Order 44(2)(a), the Chairperson, Public Accounts Committee, issued a Statement regarding a report appearing in the media alleging that several Members of Parliament and staff had not been surrendering their imprests.

The Chairperson stated that the allegations were erroneous, false and malicious and he had indeed confirmed that all Members of Parliament had surrendered their imprests.

11. **THE KENYA NATIONAL EXAMINATION COUNCIL (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 1 OF 2016)**

Order for Second Reading read;

Motion made and Question proposed –

THAT, the Kenya National Examination Council (Amendment) Bill (National Assembly Bill No.1 of 2016) be now read a Second Time

(Hon. Chrisantus Wamalwa – 08.06.2016)

Debate on the Motion having been concluded on Wednesday, June 08, 2016 (Morning Sitting);

Question put and agreed to;

Bill read a Second Time and committed to the Committee of the whole House tomorrow.

12. **MOTION – APPOINTMENT OF MEMBERS TO VARIOUS COMMITTEES**
(The Chairperson, Committee on Selection)

THAT, pursuant to the provisions of Standing Orders 175, and further to the resolutions of the House of October 08, 2013 and April 28, 2016 on appointment of Members to respective Committees, this House further approves the appointment of the following Members to the Committees specified hereunder:-

- (i) The Hon. John Mbadi, M.P. to move from the Departmental Committee on Finance, Planning and Trade to the Budget and Appropriations Committee;
- (ii) The Hon. Anyanga Andrew Toboso, M.P. to move from the Departmental on Agriculture, Livestock and Co-operatives to the Departmental Committee on Finance, Planning and Trade;
- (iii) The Hon. Joash Olum, M.P. to move from the Committee on Delegated Legislation to the Departmental Committee on Finance, Planning and Trade;

- (iv) The Hon. Junet Sheikh Nuh, M.P. to move from the Departmental Committee on Energy, Communication and Information to the Committee on Delegated Legislation;
- (v) The Hon. (Dr.) David Eseli, M.P. to move from the Budget and Appropriations Committee to the Departmental Committee on Health;
- (vi) The Hon. Hezron Awiti, M.P. to move from the Departmental Committee on Finance, Planning and Trade to the Departmental on Agriculture, Livestock and Co-operatives;
- (vii) The Hon. Joseph Magwanga Oyugi, M.P. to move from the Departmental Committee on Health to the Departmental Committee on Energy, Communication and Information;
- (viii) The Hon. Abdikadir Ore Ahmed, M.P. to move from the Budget and Appropriations Committee to the Departmental Committee on Finance, Planning and Trade;
- (ix) The Hon. (Dr.) Makali Mulu, M.P. to move from the Departmental Committee on Finance, Planning and Trade to the Budget and Appropriations Committee; and
- (x) The Hon. Daniel Maanzo, M.P. be appointed a Member of the Committee on Delegated Legislation.

Motion deferred to another day

13. **MOTION – ADOPTION OF THE REPORT ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2016/2017**

THAT, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2016/2017, laid on the Table of the House on Tuesday, 7th June, 2016 and pursuant to the provisions of Section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Ksh. 1,674,321,238,405** from the Consolidated Fund to meet the expenditure during the year ending 30th June 2017 in respect of the Votes, as indicated in the First Schedule, and the issuance of the sum of **Ksh. 12,400,000,000** from the Equalization Fund to meet the expenditures as indicated in the Second Schedule.

FIRST SCHEDULE

EXPENDITURE ESTIMATES FOR NATIONAL GOVERNMENT, PARLIAMENT, JUDICIARY AND EQUALIZATION FUND FOR 2016/17

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
1011 The Presidency	Total	7,943,324,669	481,340,000	8,424,664,669
	0702000 P2 Cabinet Affairs	1,738,042,805	109,000,000	1,847,042,805
	0703000 P3 Government Advisory Services	1,014,751,864	-	1,014,751,864
	0704000 P4 State House Affairs	3,026,340,000	311,020,000	3,337,360,000
	0734000 P.6 Deputy President Services	2,164,190,000	61,320,000	2,225,510,000
1021 State Department for Interior	Total	102,907,039,319	22,854,796,889	125,761,836,208
	0601000 P.1 Policing Services	77,966,044,959	12,306,700,000	90,272,744,959
	0602000 P.2 Planning, Policy Coordination and Support Service	18,658,053,467	8,868,600,000	27,526,653,467

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	0603000 P3 Government Printing Services	756,550,000	128,200,000	884,750,000
	0605000 P.4 Population Management Services	5,469,315,727	1,551,296,889	7,020,612,616
	0624000 P.3 Betting Control, Licensing and Regulation Services	57,075,166	-	57,075,166
1023 State Department for Correctional Services	Total	19,209,032,569	1,050,000,000	20,259,032,569
	0604000 P1 Correctional services	18,940,161,054	1,034,700,000	19,974,861,054
	0623000 P.2 General Administration, Planning and Support Services	268,871,515	15,300,000	284,171,515
1034 State Department for Planning and Statistics	Total	4,717,330,425	41,709,746,464	46,427,076,889
	0706000 P1 : Economic Policy and National Planning	1,082,789,842	36,077,779,004	37,160,568,846
	0707000 P2 : National Statistical Information Services	1,833,333,297	1,075,520,660	2,908,853,957
	0708000 P3: Monitoring and Evaluation Services	52,987,395	111,996,800	164,984,195
	0709000 P4: General Administration Planning and Support Services	578,135,493	34,575,000	612,710,493
	0711000 P6: Gender & Youth Empowerment	125,150,000	375,000	125,525,000
	1013000 P.7 Integrated Regional Development	1,044,934,398	4,409,500,000	5,454,434,398
1032 State Department for Devolution	Total	649,451,492	2,424,000,000	3,073,451,492
	0712000 P7: Devolution Services	515,439,802	2,304,000,000	2,819,439,802
	0732000 P.3 General Administration, Planning and Support Services	134,011,690	120,000,000	254,011,690
1033 State Department for Special Programmes	Total	1,405,811,247	5,111,345,330	6,517,156,577
	0713000 P 8: Special Initiatives	697,197,686	-	697,197,686
	0733000 P.9 Accelerated ASAL Development	708,613,561	5,111,345,330	5,819,958,891
1041 Ministry of Defence	Total	98,654,161,519	45,000,000	98,699,161,519
	0801000 P.1: Defence	97,019,046,637	45,000,000	97,064,046,637
	0802000 P.2 Civil Aid	450,000,000	-	450,000,000
	0803000 P.3 General Administration, Planning and Support Services	1,185,114,882	-	1,185,114,882
1052 Ministry of Foreign Affairs	Total	17,206,235,947	3,000,000,000	20,206,235,947
	0714000 P.1 General Administration Planning and Support Services	4,783,349,188	234,000,000	5,017,349,188
	0715000 P.2 Foreign Relation and Diplomacy	12,422,886,759	2,766,000,000	15,188,886,759
1063 State Department for Basic Education	Total	58,779,803,088	8,395,219,512	67,175,022,600
	0501000 P.1 Primary Education	17,077,721,827	5,960,212,400	23,037,934,227
	0502000 P.2 Secondary Education	33,221,057,017	1,632,136,500	34,853,193,517
	0503000 P.3 Quality Assurance and Standards	4,073,865,992	430,202,500	4,504,068,492
	0508000 P. 8 General Administration, Planning and Support Services	4,407,158,252	372,668,112	4,779,826,364
1064 State Department for Vocational & Technical Training	Total	2,324,529,852	4,200,999,358	6,525,529,210
	0508000 P. 8 General Administration, Planning and Support Services	50,000,000	-	50,000,000
	0505000 P.5 Technical Vocational Education and Training	2,274,529,852	4,095,999,358	6,370,529,210
	0507000 P.7 Youth Training and Development	-	105,000,000	105,000,000
1065 State Department for University Education	Total	60,652,433,681	10,879,095,026	71,531,528,707
	0508000 P. 8 General Administration, Planning and Support Services	698,854,050	-	698,854,050
	0504000 P.4 University Education	56,523,437,131	10,836,091,685	67,359,528,816
	0506000 P. 6 Research, Science, Technology and Innovation	3,430,142,500	43,003,341	3,473,145,841
1071 The National Treasury	Total	36,740,857,285	37,579,420,315	74,320,277,600
	0717000 P1 : General Administration Planning and Support Services	30,673,807,323	4,616,281,832	35,290,089,155
	0718000 P2: Public Financial Management	4,594,027,982	31,700,698,483	36,294,726,465

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	0719000 P3: Economic and Financial Policy Formulation and Management	1,084,514,599	1,262,440,000	2,346,954,599
	0720000 P4: Market Competition	340,000,000	-	340,000,000
	0206000 P6 Government Clearing Services	48,507,381	-	48,507,381
1081 Ministry of Health	Total	28,990,110,838	31,279,819,184	60,269,930,022
	0401000 P.1 Preventive, Promotive & RMNCAH	1,525,268,363	6,061,413,933	7,586,682,296
	0402000 P.2 National Referral & Specialized Services	16,546,311,082	7,032,021,896	23,578,332,978
	0403000 P.3 Health Research and Development	5,388,388,324	208,500,000	5,596,888,324
	0404000 P.4 General Administration, Planning & Support Services	5,480,575,283	9,939,883,355	15,420,458,638
	0405000 P.5 Health Policy, Standards and Regulations	49,567,786	8,038,000,000	8,087,567,786
1091 State Department of Infrastructure	Total	29,039,085,190	147,711,782,851	176,750,868,041
	0202000 P.2 Road Transport	29,039,085,190	147,711,782,851	176,750,868,041
1092 State Department for Transport	Total	5,780,740,412	175,806,596,000	181,587,336,412
	0201000 P.1 General Administration, Planning and Support Services	308,893,621	354,000,000	662,893,621
	0203000 P3 Rail Transport	248,310,000	156,285,000,000	156,533,310,000
	0204000 P4 Marine Transport	406,976,003	16,720,000,000	17,126,976,003
	0205000 P5 Air Transport	4,368,713,538	2,147,596,000	6,516,309,538
	0216000000 Road Safety	447,847,250	300,000,000	747,847,250
1093 State Department for Maritime Affairs	Total	237,159,288	-	237,159,288
	0204000 P4 Maritime & Shipping Services	237,159,288	-	237,159,288
1094 State Department for Housing & Urban Development	Total	862,299,444	19,289,020,000	20,151,319,444
	0102000 P.2 Housing Development and Human Settlement	485,420,915	7,270,100,000	7,755,520,915
	0105000 P 5 Urban and Metropolitan Development	288,450,780	12,018,920,000	12,307,370,780
	0106000 P 6 General Administration Planning and Support Services	88,427,749	-	88,427,749
1095 State Department for Public Works	Total	897,187,546	2,047,000,000	2,944,187,546
	0103000 P 3 Government Buildings	431,724,123	1,867,000,000	2,298,724,123
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	77,103,859	180,000,000	257,103,859
	0106000 P 6 General Administration Planning and Support Services	388,359,564	-	388,359,564
1105 State Department for Environment	Total	2,979,114,030	4,246,619,731	7,225,733,761
	1010000 P.1 General Administration, Planning and Support Services	400,759,424	-	400,759,424
	1011000 P.2 Environment Management and Protection	1,508,273,152	3,145,619,731	4,653,892,883
	1012000 P.3 Meteorological Services	1,070,081,454	1,101,000,000	2,171,081,454
1106 State Department for Natural Resources	Total	11,322,343,046	3,592,000,000	14,914,343,046
	1011000 P.2 Natural Resources Management and Protection	11,322,343,046	3,592,000,000	14,914,343,046
1103 State Department for Water Services	Total	3,624,591,649	39,606,072,000	43,230,663,649
	1001000 P.2 General Administration, Planning and Support Services	560,191,031	56,000,000	616,191,031
	1004000 P.3 Water Resources Management	3,064,400,618	39,550,072,000	42,614,472,618
1104 State Department for Irrigation	Total	933,008,351	18,107,929,750	19,040,938,101
	1004000 P.3 Water Storage and Flood Control	-	5,830,000,000	5,830,000,000
	1014000 P.4 Irrigation and Land Reclamation	933,008,351	12,277,929,750	13,210,938,101
1112 Ministry of Lands and Physical Planning	Total	2,188,601,179	3,841,480,000	6,030,081,179
	0101000 P. 1 Land Policy and Planning	2,188,601,179	3,841,480,000	6,030,081,179
1122 State Department for Information Communications and	Total	909,425,207	22,313,000,000	23,222,425,207
	0207000 P1: General Administration Planning and Support Services	287,854,207	-	287,854,207

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
Technology and Innovation	0210000 P4: ICT Infrastructure Development	128,184,795	22,313,000,000	22,441,184,795
	0208040 SP 2.4 E-Government Services	493,386,205	-	493,386,205
1123 State Department for Broadcasting & Telecommunications	Total	2,050,126,830	658,000,000	2,708,126,830
	0207000 P1: General Administration Planning and Support Services	287,854,207	-	287,854,207
	0208000 P2: Information And Communication Services	1,554,822,623	428,000,000	1,982,822,623
	0209000 P3: Mass Media Skills Development	207,450,000	230,000,000	437,450,000
1132 State Department for Sports Development	Total	3,606,950,551	1,555,000,000	5,161,950,551
	0901000 P.1 Sports	3,025,610,315	1,555,000,000	4,580,610,315
	0905000 P.5 General Administration, Planning and Support Services	581,340,236	-	581,340,236
1133 State Department for Arts and Culture	Total	2,651,046,449	986,000,000	3,637,046,449
	0902000 P.2 Culture	1,360,160,290	660,000,000	2,020,160,290
	0903000 P.3 The Arts	604,567,692	126,000,000	730,567,692
	0904000 P.4 Library Services	636,318,467	200,000,000	836,318,467
	0905000 P.5 General Administration, Planning and Support Services	50,000,000	-	50,000,000
1152 State Department for Energy	Total	2,078,552,046	115,783,331,715	117,861,883,761
	0211000 P 1 General Administration Planning and Support Services	321,820,594	131,836,986	453,657,580
	0212000 P2 Power Generation	796,614,962	21,491,500,000	22,288,114,962
	0213000 P3 Power Transmission and Distribution	797,818,604	93,261,994,729	94,059,813,333
	0214000 P4 Alternative Energy Technologies	162,297,886	898,000,000	1,060,297,886
1153 State Department for Petroleum	Total	91,151,598	4,208,400,000	4,299,551,598
	0215000 P5 Exploration and Distribution of Oil and Gas	91,151,598	4,208,400,000	4,299,551,598
1161 State Department for Agriculture.	Total	8,586,076,695	12,678,265,821	21,264,342,516
	0107000 P1: General Administration Planning and Support Services	2,557,041,724	888,000,000	3,445,041,724
	0108000 P2: Crop Development and Management	5,829,187,677	10,861,165,821	16,690,353,498
	0109000 P3: Agribusiness and Information Management	199,847,294	929,100,000	1,128,947,294
1162 State Department for Livestock.	Total	1,889,938,320	11,742,135,480	13,632,073,800
	0112000 P 6: Livestock Resources Management and Development	1,889,938,320	11,742,135,480	13,632,073,800
1164 State Department for Fisheries and the Blue Economy	Total	1,653,196,791	2,530,000,000	4,183,196,791
	0111000 P5: Fisheries Development and Management	1,653,196,791	2,530,000,000	4,183,196,791
1172 State Department for Investment and Industry	Total	2,668,815,153	5,379,787,000	8,048,602,153
	0301000 P.1 General Administration Planning and Support Services	542,731,229	373,600,000	916,331,229
	0302000 P.2 Industrial Development and Investments	1,221,125,924	3,803,370,000	5,024,495,924
	0303000 P.3 Standards and Business Incubation	904,958,000	1,202,817,000	2,107,775,000
1173 State Department for Cooperatives	Total	3,120,950,523	530,000,000	3,650,950,523
	0304000 P.4 Cooperative Development and Management	3,120,950,523	530,000,000	3,650,950,523
1174 State Department for Trade	Total	2,919,282,136	245,000,000	3,164,282,136
	0307000 P 3: Trade Development and Promotion	2,919,282,136	245,000,000	3,164,282,136
1183 State Department for East African Integration	Total	1,541,165,024	65,000,000	1,606,165,024
	0305000 P 1: East African Affairs and Regional Integration	1,541,165,024	65,000,000	1,606,165,024
1184 State Department for Labour	Total	1,301,843,257	477,200,000	1,779,043,257
	0906000 P 1: Promotion of the Best Labour Practice	427,290,036	66,000,000	493,290,036

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	0907000 P 2: Manpower Development, Employment and Productivity Management	527,486,429	411,200,000	938,686,429
	0910000 P 5: General Administration Planning and Support Services	347,066,792	-	347,066,792
1185 State Department for Social Protection	Total	8,108,136,032	14,821,800,000	22,929,936,032
	0908000 P 3: Social Development and Children Services	3,094,492,355	850,800,000	3,945,292,355
	0909000 P 4: National Social Safety Net	4,963,643,677	13,967,000,000	18,930,643,677
	0910000 P 5: General Administration Planning and Support Services	50,000,000	4,000,000	54,000,000
1191 Ministry of Mining	Total	697,364,217	3,890,321,429	4,587,685,646
	1007000 P.1 General Administration Planning and Support Services	278,715,461	-	278,715,461
	1008000 P.2 Resources Surveys and Remote Sensing	177,630,496	340,000,000	517,630,496
	1009000 P.3. Mineral Resources Management	241,018,260	3,550,321,429	3,791,339,689
1201 Ministry of Tourism	Total	2,354,228,209	5,042,000,000	7,396,228,209
	0306000 P 2: Tourism Development and Promotion	2,354,228,209	5,042,000,000	7,396,228,209
1211 State Department for Public Service and Youth Affairs	Total	13,038,823,969	12,648,065,996	25,686,889,965
	0710000 P 5: Public Service Transformation	5,450,449,288	1,736,156,048	7,186,605,336
	0711000 P6: Youth Empowerment	7,583,074,851	10,911,909,948	18,494,984,799
	0709000 P4: General Administration Planning and Support Services	5,299,830	-	5,299,830
1212 State Department for Gender	Total	1,125,441,006	3,496,900,000	4,622,341,006
	0706000 P1 : Community Development	-	2,130,000,000	2,130,000,000
	0711000 P6: Gender Empowerment	1,125,441,006	1,366,900,000	2,492,341,006
1252 State Law Office and Department of Justice	Total	4,035,232,362	379,000,000	4,414,232,362
	0606000 P.1 Legal Services	1,611,039,117	9,000,000	1,620,039,117
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,749,406,113	300,000,000	2,049,406,113
	0609000 P. 4 General Administration, Planning and Support Services	674,787,132	70,000,000	744,787,132
1271 Ethics and Anti-Corruption Commission	Total	2,691,080,000	100,000,000	2,791,080,000
	0611000 P.1 Ethics and Anti-Corruption	2,691,080,000	100,000,000	2,791,080,000
1281 National Intelligence Service	Total	25,346,000,000	-	25,346,000,000
	0804000 P.1 National Security Intelligence	25,346,000,000	-	25,346,000,000
1291 Office of the Director of Public Prosecutions	Total	2,125,584,100	98,550,000	2,224,134,100
	0612000 P.1 Public Prosecution Services	2,125,584,100	98,550,000	2,224,134,100
1311 Office of the Registrar of Political Parties	Total	826,916,880	-	826,916,880
	0614000 P.1 Registration, Regulation and Funding of Political Parties	826,916,880	-	826,916,880
1321 Witness Protection Agency	Total	379,542,900	-	379,542,900
	0615000 P.1 Witness Protection	379,542,900	-	379,542,900
2011 Kenya National Commission on Human Rights	Total	428,785,600	-	428,785,600
	0616000 P 1: Protection and Promotion of Human Rights	428,785,600	-	428,785,600
2021 National Land Commission	Total	1,434,548,504	-	1,434,548,504
	0113000 P1: Land Administration and Management	156,404,226	-	156,404,226
	0114000 P2. General Administration, Planning and Support Services	1,095,244,269	-	1,095,244,269
	0115000 P3. Land Disputes and Conflict Resolutions	142,900,002	-	142,900,002
	0116000 P4. National Land Information Management System	40,000,007	-	40,000,007
2031 Independent Electoral and Boundaries	Total	18,565,800,000	765,209,700	19,331,009,700
	0617000 P.1 : Management of Electoral	18,565,800,000	765,209,700	19,331,009,700

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
Commission	Processes			
2061 Commission on Revenue Allocation	Total	355,781,774	-	355,781,774
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	355,781,774	-	355,781,774
2071 Public Service Commission	Total	1,179,370,000	39,000,000	1,218,370,000
	0725000 P.1 General Administration, Planning and Support Services	883,361,963	39,000,000	922,361,963
	0726000 P.2 Human Resource management and Development	183,856,044	-	183,856,044
	0727000 P.3 Governance and National Values	112,151,993	-	112,151,993
2081 Salaries and Remuneration Commission	Total	533,040,000	-	533,040,000
	0728000 P.1 Salaries and Remuneration Management	533,040,000	-	533,040,000
2091 Teachers Service Commission	Total	193,992,348,650	100,000,000	194,092,348,650
	0509000 P.1 Teacher Resource Management	187,874,006,553	-	187,874,006,553
	0510000 P.2 Governance and Standards	62,185,250	-	62,185,250
	0511000 P.3 General Administration, Planning and Support Services	6,056,156,847	100,000,000	6,156,156,847
2101 National Police Service Commission	Total	435,340,000	-	435,340,000
	0620000 P.1 National Police Service Human Resource Management	435,340,000	-	435,340,000
2111 Auditor General	Total	4,182,880,000	224,000,000	4,406,880,000
	0729000 P.1 Audit Services	4,182,880,000	224,000,000	4,406,880,000
2121 Controller of Budget	Total	561,269,850	-	561,269,850
	0730000 P.1 Control and Management of Public finances	561,269,850	-	561,269,850
2131 Commission on Administrative Justice	Total	468,632,000	-	468,632,000
	0731000 P.1 Promotion of Administrative Justice	468,632,000	-	468,632,000
2141 National Gender and Equality Commission	Total	416,270,878	-	416,270,878
	0621000 P.1: Promotion of Gender Equality and Freedom from Discrimination	416,270,878	-	416,270,878
2151 Independent Policing Oversight Authority	Total	491,338,899	-	491,338,899
	0622000 P.1 Policing Oversight Services	491,338,899	-	491,338,899
Sub - Total		816,886,528,476	804,015,249,551	1,620,901,778,027
Sub- Total Parliament				28,400,000,000
2051 Judicial Service Commission	Total	711,000,000	1,000,000,000	1,711,000,000
	0619000 P.1 General Administration, Planning and Support Services	711,000,000	1,000,000,000	1,711,000,000
1261 The Judiciary	Total	12,859,460,378	4,449,000,000	17,308,460,378
	0723000 P.1 Dispensation of Justice	12,859,460,378	4,449,000,000	17,308,460,378
Sub- Total		13,570,460,378	5,449,000,000	19,019,460,378
Equalization Fund	Total	-	6,000,000,000	6,000,000,000
Grand Total		830,456,988,854	815,464,249,551	1,674,321,238,405

SECOND SCHEDULEEXPENDITURE ESTIMATES FROM THE EQUALIZATION FUND

County/Programme	Amount (Ksh)
1. Garissa	783,480,000
2. Isiolo	746,900,000
3. Kilifi	763,500,000
4. Kwale	795,300,000
5. Lamu	722,200,000
6. Mandera	967,600,000
7. Marsabit	886,200,000
8. Narok	809,500,000
9. Samburu	869,700,000
10. Tana River	859,000,000
11. Taita Taveta	751,700,000
12. Wajir	929,800,000
13. West Pokot	866,100,000
Fund's Administrative Expenditure	598,820,000
Total	12,400,000,000

Debate arising;

Amendment proposed –

THAT, the Motion be amended by inserting the following words immediately after the words “as indicated in the Second Schedule”-

- (i) inserting the following new sub-paragraphs immediately after sub-paragraph (d) under further recommendations on page 39 -
 - (e) Allocate Ksh 4,896,765,057 for the recurrent expenditures for the ‘Senate Affairs’ programme under the vote Parliamentary Service Commission.
 - (f) Allocate Ksh 4,985,234,943 for the recurrent expenditures for the ‘General Administration, Planning and Support Services’ programme under the Vote Parliamentary Service Commission.
 - (g) Allocate Ksh 3,200,000,000 for the development expenditures for the ‘General Administration, Planning and Support Services’ programme under the vote Parliamentary Service Commission.
 - (h) Allocate Ksh 15,348,000,000 for the recurrent expenditures for the ‘National Legislation, Representation and Oversight’ programme under the National Assembly.
- (ii) Effecting the consequential amendments to the First Schedule accordingly”.

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed;

Debate arising;

(Change of Chair from Speaker to First Chairperson)

Question put and agreed to;

Further Amendment proposed –

THAT, the Motion be further amended by inserting the following words immediately after the words “as indicated in the Second Schedule”-

- (i) inserting a new sub-paragraph (xxii) under Paragraph 98 (Recommendations) as follows:
(xxii) Increase the capital allocation to the Vote 1065 State Department for University Education under the programme University Education for Turkana University by Kshs. 600 Million;
- (ii) inserting a new sub-paragraph (xxiii) under Paragraph 99 (Recommendations) as follows-
(xxiii) Reduce the capital allocation to the State Department for Energy under the programme Power Transmission and Distribution programme by Kshs. 600 Million from the following: Ksh 300 million from Turkwel-Lokichar line and Kshs. 300 million from off-grid diesel power stations;
- (iii) effecting consequential amendments to the First Schedule accordingly to reflect the adjustments in paragraphs (i) and (ii) above.”

(Hon. Jacob Macharia)

Question of the further amendment proposed;

Debate arising;

Question put and agreed to;

Further Amendment proposed –

THAT, the Motion be further amended by inserting the following words immediately after the words “as indicated in the Second Schedule” –

“subject to: –

- (a) Inserting a new sub-paragraph (xxii) under Paragraph 98 (Recommendations) as follows:
(xxii) Increase the capital allocation to the State Department for Natural Resources under the programme ‘Natural Resource Management and Protection’ for fencing of Tsavo West National Park by Kshs. 250 million.

- (b) Inserting a new sub-paragraph (xxiii) under Paragraph 99 (Recommendations) as follows-
- (xxiii) Reduce the capital allocation to the State Department for Water Services under the programme 'Water Resources Management' for water for schools by Kshs. 250 million.
- (c) Effecting consequential amendments to the First Schedule accordingly to reflect the adjustments in (a) and (b) above."

(Hon. Andrew Mwadime)

Question of the further amendment proposed;

Debate arising;

Proposed further amendment withdrawn by the mover.

Further Amendment proposed –

THAT, the Motion be further amended by inserting the following words immediately after the words "as indicated in the Second Schedule"-

- (i) inserting the following new sub-paragraph immediately after the sub-paragraph d) under further recommendations on page 39 –
- (d) Allocate additional Ksh 1,000,000,000 to the development expenditure for the 'Economic Policy and National Planning' programme under the Vote State Department for Planning and Statistics for the National Government Constituencies Development Fund.
- (ii) effecting the consequential amendment to the total sum approved and First Schedule accordingly."

(Hon. Moses Lessonet)

Question of the further amendment proposed;

Debate arising;

Question put and agreed to;

Debate on the motion as amended resumed;

QUORUM OF THE HOUSE

Rising in his place on a Point of Order, the Member for Wajir South (Hon. Abdullahi Diriye) drew the attention of the First Chairperson to the fact that there was no Quorum in the House;

And the Chairperson having counted the Honourable Members present and confirmed that there was no Quorum caused the Division Bell to be rung;

And there being **no** Quorum after expiry of ten minutes;

And the time being twelve minutes past Six O'clock, the First Chairperson interrupted the proceedings and adjourned the House without Question put pursuant to the Standing Orders.

14. **HOUSE ROSE** - at twelve minutes past Six O'clock
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M E M O R A N D U M

The Speaker will take the Chair on
Tuesday, June 14, 2016 at 2.30 p.m.

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FIRST SCHEDULE

EXPENDITURE ESTIMATES FOR NATIONAL GOVERNMENT, PARLIAMENT, JUDICIARY AND EQUALIZATION FUND FOR 2016/17

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
1011 The Presidency	Total	7,943,324,669	481,340,000	8,424,664,669
	0702000 P2 Cabinet Affairs	1,738,042,805	109,000,000	1,847,042,805
	0703000 P3 Government Advisory Services	1,014,751,864	-	1,014,751,864
	0704000 P4 State House Affairs	3,026,340,000	311,020,000	3,337,360,000
	0734000 P.6 Deputy President Services	2,164,190,000	61,320,000	2,225,510,000
1021 State Department for Interior	Total	102,907,039,319	22,854,796,889	125,761,836,208
	0601000 P.1 Policing Services	77,966,044,959	12,306,700,000	90,272,744,959
	0602000 P.2 Planning, Policy Coordination and Support Service	18,658,053,467	8,868,600,000	27,526,653,467
	0603000 P3 Government Printing Services	756,550,000	128,200,000	884,750,000
	0605000 P.4 Population Management Services	5,469,315,727	1,551,296,889	7,020,612,616
	0624000 P.3 Betting Control, Licensing and Regulation Services	57,075,166	-	57,075,166
1023 State Department for Correctional Services	Total	19,209,032,569	1,050,000,000	20,259,032,569
	0604000 P1 Correctional services	18,940,161,054	1,034,700,000	19,974,861,054
	0623000 P.2 General Administration, Planning and Support Services	268,871,515	15,300,000	284,171,515
1034 State Department for Planning and Statistics	Total	4,717,330,425	41,709,746,464	46,427,076,889
	0706000 P1 : Economic Policy and National Planning	1,082,789,842	36,077,779,004	37,160,568,846
	0707000 P2 : National Statistical Information Services	1,833,333,297	1,075,520,660	2,908,853,957
	0708000 P3: Monitoring and Evaluation Services	52,987,395	111,996,800	164,984,195
	0709000 P4: General Administration Planning and Support Services	578,135,493	34,575,000	612,710,493
	0711000 P6: Gender & Youth Empowerment	125,150,000	375,000	125,525,000
	1013000 P.7 Integrated Regional Development	1,044,934,398	4,409,500,000	5,454,434,398
1032 State	Total	649,451,492	2,424,000,000	3,073,451,492

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
Department for Devolution	0712000 P7: Devolution Services	515,439,802	2,304,000,000	2,819,439,802
	0732000 P.3 General Administration, Planning and Support Services	134,011,690	120,000,000	254,011,690
1033 State Department for Special Programmes	Total	1,405,811,247	5,111,345,330	6,517,156,577
	0713000 P 8: Special Initiatives	697,197,686	-	697,197,686
	0733000 P.9 Accelerated ASAL Development	708,613,561	5,111,345,330	5,819,958,891
1041 Ministry of Defence	Total	98,654,161,519	45,000,000	98,699,161,519
	0801000 P.1: Defence	97,019,046,637	45,000,000	97,064,046,637
	0802000 P.2 Civil Aid	450,000,000	-	450,000,000
	0803000 P.3 General Administration, Planning and Support Services	1,185,114,882	-	1,185,114,882
1052 Ministry of Foreign Affairs	Total	17,206,235,947	3,000,000,000	20,206,235,947
	0714000 P.1 General Administration Planning and Support Services	4,783,349,188	234,000,000	5,017,349,188
	0715000 P.2 Foreign Relation and Diplomacy	12,422,886,759	2,766,000,000	15,188,886,759
1063 State Department for Basic Education	Total	58,779,803,088	8,395,219,512	67,175,022,600
	0501000 P.1 Primary Education	17,077,721,827	5,960,212,400	23,037,934,227
	0502000 P.2 Secondary Education	33,221,057,017	1,632,136,500	34,853,193,517
	0503000 P.3 Quality Assurance and Standards	4,073,865,992	430,202,500	4,504,068,492
	0508000 P. 8 General Administration, Planning and Support Services	4,407,158,252	372,668,112	4,779,826,364
1064 State Department for Vocational & Technical Training	Total	2,324,529,852	4,200,999,358	6,525,529,210
	0508000 P. 8 General Administration, Planning and Support Services	50,000,000	-	50,000,000
	0505000 P.5 Technical Vocational Education and Training	2,274,529,852	4,095,999,358	6,370,529,210
	0507000 P.7 Youth Training and Development	-	105,000,000	105,000,000
1065 State Department for University Education	Total	60,652,433,681	10,879,095,026	71,531,528,707
	0508000 P. 8 General Administration, Planning and Support Services	698,854,050	-	698,854,050
	0504000 P.4 University Education	56,523,437,131	10,836,091,685	67,359,528,816
	0506000 P. 6 Research, Science, Technology and Innovation	3,430,142,500	43,003,341	3,473,145,841
1071 The National Treasury	Total	36,740,857,285	37,579,420,315	74,320,277,600
	0717000 P1 : General Administration Planning and	30,673,807,323	4,616,281,832	35,290,089,155

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	Support Services			
	0718000 P2: Public Financial Management	4,594,027,982	31,700,698,483	36,294,726,465
	0719000 P3: Economic and Financial Policy Formulation and Management	1,084,514,599	1,262,440,000	2,346,954,599
	0720000 P4: Market Competition	340,000,000	-	340,000,000
	0206000 P6 Government Clearing Services	48,507,381	-	48,507,381
1081 Ministry of Health	Total	28,990,110,838	31,279,819,184	60,269,930,022
	0401000 P.1 Preventive, Promotive & RMNCAH	1,525,268,363	6,061,413,933	7,586,682,296
	0402000 P.2 National Referral & Specialized Services	16,546,311,082	7,032,021,896	23,578,332,978
	0403000 P.3 Health Research and Development	5,388,388,324	208,500,000	5,596,888,324
	0404000 P.4 General Administration, Planning & Support Services	5,480,575,283	9,939,883,355	15,420,458,638
	0405000 P.5 Health Policy, Standards and Regulations	49,567,786	8,038,000,000	8,087,567,786
1091 State Department of Infrastructure	Total	29,039,085,190	147,711,782,851	176,750,868,041
	0202000 P.2 Road Transport	29,039,085,190	147,711,782,851	176,750,868,041
1092 State Department for Transport	Total	5,780,740,412	175,806,596,000	181,587,336,412
	0201000 P.1 General Administration, Planning and Support Services	308,893,621	354,000,000	662,893,621
	0203000 P3 Rail Transport	248,310,000	156,285,000,000	156,533,310,000
	0204000 P4 Marine Transport	406,976,003	16,720,000,000	17,126,976,003
	0205000 P5 Air Transport	4,368,713,538	2,147,596,000	6,516,309,538
	0216000000 Road Safety	447,847,250	300,000,000	747,847,250
1093 State Department for Maritime Affairs	Total	237,159,288	-	237,159,288
	0204000 P4 Maritime & Shipping Services	237,159,288	-	237,159,288
1094 State Department for Housing & Urban Development	Total	862,299,444	19,289,020,000	20,151,319,444
	0102000 P.2 Housing Development and Human Settlement	485,420,915	7,270,100,000	7,755,520,915
	0105000 P 5 Urban and Metropolitan Development	288,450,780	12,018,920,000	12,307,370,780
	0106000 P 6 General Administration Planning and Support Services	88,427,749	-	88,427,749
1095 State Department for Public Works	Total	897,187,546	2,047,000,000	2,944,187,546
	0103000 P 3 Government Buildings	431,724,123	1,867,000,000	2,298,724,123

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	77,103,859	180,000,000	257,103,859
	0106000 P 6 General Administration Planning and Support Services	388,359,564	-	388,359,564
1105 State Department for Environment	Total	2,979,114,030	4,246,619,731	7,225,733,761
	1010000 P.1 General Administration, Planning and Support Services	400,759,424	-	400,759,424
	1011000 P.2 Environment Management and Protection	1,508,273,152	3,145,619,731	4,653,892,883
	1012000 P.3 Meteorological Services	1,070,081,454	1,101,000,000	2,171,081,454
1106 State Department for Natural Resources	Total	11,322,343,046	3,592,000,000	14,914,343,046
	1011000 P.2 Natural Resources Management and Protection	11,322,343,046	3,592,000,000	14,914,343,046
1103 State Department for Water Services	Total	3,624,591,649	39,606,072,000	43,230,663,649
	1001000 P.2 General Administration, Planning and Support Services	560,191,031	56,000,000	616,191,031
	1004000 P.3 Water Resources Management	3,064,400,618	39,550,072,000	42,614,472,618
1104 State Department for Irrigation	Total	933,008,351	18,107,929,750	19,040,938,101
	1004000 P.3 Water Storage and Flood Control	-	5,830,000,000	5,830,000,000
	1014000 P.4 Irrigation and Land Reclamation	933,008,351	12,277,929,750	13,210,938,101
1112 Ministry of Lands and Physical Planning	Total	2,188,601,179	3,841,480,000	6,030,081,179
	0101000 P. 1 Land Policy and Planning	2,188,601,179	3,841,480,000	6,030,081,179
1122 State Department for Information Communications and Technology and Innovation	Total	909,425,207	22,313,000,000	23,222,425,207
	0207000 P1: General Administration Planning and Support Services	287,854,207	-	287,854,207
	0210000 P4: ICT Infrastructure Development	128,184,795	22,313,000,000	22,441,184,795
	0208040 SP 2.4 E-Government Services	493,386,205	-	493,386,205
1123 State Department for Broadcasting & Telecommunications	Total	2,050,126,830	658,000,000	2,708,126,830
	0207000 P1: General Administration Planning and Support Services	287,854,207	-	287,854,207
	0208000 P2: Information And Communication Services	1,554,822,623	428,000,000	1,982,822,623
	0209000 P3: Mass Media Skills Development	207,450,000	230,000,000	437,450,000

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
1132 State Department for Sports Development	Total	3,606,950,551	1,555,000,000	5,161,950,551
	0901000 P.1 Sports	3,025,610,315	1,555,000,000	4,580,610,315
	0905000 P.5 General Administration, Planning and Support Services	581,340,236	-	581,340,236
1133 State Department for Arts and Culture	Total	2,651,046,449	986,000,000	3,637,046,449
	0902000 P.2 Culture	1,360,160,290	660,000,000	2,020,160,290
	0903000 P.3 The Arts	604,567,692	126,000,000	730,567,692
	0904000 P.4 Library Services	636,318,467	200,000,000	836,318,467
	0905000 P.5 General Administration, Planning and Support Services	50,000,000	-	50,000,000
1152 State Department for Energy	Total	2,078,552,046	115,783,331,715	117,861,883,761
	0211000 P 1 General Administration Planning and Support Services	321,820,594	131,836,986	453,657,580
	0212000 P2 Power Generation	796,614,962	21,491,500,000	22,288,114,962
	0213000 P3 Power Transmission and Distribution	797,818,604	93,261,994,729	94,059,813,333
	0214000 P4 Alternative Energy Technologies	162,297,886	898,000,000	1,060,297,886
1153 State Department for Petroleum	Total	91,151,598	4,208,400,000	4,299,551,598
	0215000 P5 Exploration and Distribution of Oil and Gas	91,151,598	4,208,400,000	4,299,551,598
1161 State Department for Agriculture.	Total	8,586,076,695	12,678,265,821	21,264,342,516
	0107000 P1: General Administration Planning and Support Services	2,557,041,724	888,000,000	3,445,041,724
	0108000 P2: Crop Development and Management	5,829,187,677	10,861,165,821	16,690,353,498
	0109000 P3: Agribusiness and Information Management	199,847,294	929,100,000	1,128,947,294
1162 State Department for Livestock.	Total	1,889,938,320	11,742,135,480	13,632,073,800
	0112000 P 6: Livestock Resources Management and Development	1,889,938,320	11,742,135,480	13,632,073,800
1164 State Department for Fisheries and the Blue Economy	Total	1,653,196,791	2,530,000,000	4,183,196,791
	0111000 P5: Fisheries Development and Management	1,653,196,791	2,530,000,000	4,183,196,791
1172 State Department for Investment and Industry	Total	2,668,815,153	5,379,787,000	8,048,602,153
	0301000 P.1 General Administration Planning and Support Services	542,731,229	373,600,000	916,331,229
	0302000 P.2 Industrial Development and Investments	1,221,125,924	3,803,370,000	5,024,495,924
	0303000 P.3 Standards and	904,958,000	1,202,817,000	2,107,775,000

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	Business Incubation			
1173 State Department for Cooperatives	Total	3,120,950,523	530,000,000	3,650,950,523
	0304000 P.4 Cooperative Development and Management	3,120,950,523	530,000,000	3,650,950,523
1174 State Department for Trade	Total	2,919,282,136	245,000,000	3,164,282,136
	0307000 P 3: Trade Development and Promotion	2,919,282,136	245,000,000	3,164,282,136
1183 State Department for East African Integration	Total	1,541,165,024	65,000,000	1,606,165,024
	0305000 P 1: East African Affairs and Regional Integration	1,541,165,024	65,000,000	1,606,165,024
1184 State Department for Labour	Total	1,301,843,257	477,200,000	1,779,043,257
	0906000 P 1: Promotion of the Best Labour Practice	427,290,036	66,000,000	493,290,036
	0907000 P 2: Manpower Development, Employment and Productivity Management	527,486,429	411,200,000	938,686,429
	0910000 P 5: General Administration Planning and Support Services	347,066,792	-	347,066,792
1185 State Department for Social Protection	Total	8,108,136,032	14,821,800,000	22,929,936,032
	0908000 P 3: Social Development and Children Services	3,094,492,355	850,800,000	3,945,292,355
	0909000 P 4: National Social Safety Net	4,963,643,677	13,967,000,000	18,930,643,677
	0910000 P 5: General Administration Planning and Support Services	50,000,000	4,000,000	54,000,000
1191 Ministry of Mining	Total	697,364,217	3,890,321,429	4,587,685,646
	1007000 P.1 General Administration Planning and Support Services	278,715,461	-	278,715,461
	1008000 P.2 Resources Surveys and Remote Sensing	177,630,496	340,000,000	517,630,496
	1009000 P.3. Mineral Resources Management	241,018,260	3,550,321,429	3,791,339,689
1201 Ministry of Tourism	Total	2,354,228,209	5,042,000,000	7,396,228,209
	0306000 P 2: Tourism Development and Promotion	2,354,228,209	5,042,000,000	7,396,228,209
1211 State Department for Public Service and Youth Affairs	Total	13,038,823,969	12,648,065,996	25,686,889,965
	0710000 P 5: Public Service Transformation	5,450,449,288	1,736,156,048	7,186,605,336
	0711000 P6: Youth Empowerment	7,583,074,851	10,911,909,948	18,494,984,799
	0709000 P4: General Administration Planning and	5,299,830	-	5,299,830

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	Support Services			
1212 State Department for Gender	Total	1,125,441,006	3,496,900,000	4,622,341,006
	0706000 P1 : Community Development	-	2,130,000,000	2,130,000,000
	0711000 P6: Gender Empowerment	1,125,441,006	1,366,900,000	2,492,341,006
1252 State Law Office and Department of Justice	Total	4,035,232,362	379,000,000	4,414,232,362
	0606000 P.1 Legal Services	1,611,039,117	9,000,000	1,620,039,117
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,749,406,113	300,000,000	2,049,406,113
	0609000 P. 4 General Administration, Planning and Support Services	674,787,132	70,000,000	744,787,132
1271 Ethics and Anti-Corruption Commission	Total	2,691,080,000	100,000,000	2,791,080,000
	0611000 P.1 Ethics and Anti-Corruption	2,691,080,000	100,000,000	2,791,080,000
1281 National Intelligence Service	Total	25,346,000,000	-	25,346,000,000
	0804000 P.1 National Security Intelligence	25,346,000,000	-	25,346,000,000
1291 Office of the Director of Public Prosecutions	Total	2,125,584,100	98,550,000	2,224,134,100
	0612000 P.1 Public Prosecution Services	2,125,584,100	98,550,000	2,224,134,100
1311 Office of the Registrar of Political Parties	Total	826,916,880	-	826,916,880
	0614000 P.1 Registration, Regulation and Funding of Political Parties	826,916,880	-	826,916,880
1321 Witness Protection Agency	Total	379,542,900	-	379,542,900
	0615000 P.1 Witness Protection	379,542,900	-	379,542,900
2011 Kenya National Commission on Human Rights	Total	428,785,600	-	428,785,600
	0616000 P 1: Protection and Promotion of Human Rights	428,785,600	-	428,785,600
2021 National Land Commission	Total	1,434,548,504	-	1,434,548,504
	0113000 P1: Land Administration and Management	156,404,226	-	156,404,226
	0114000 P2. General Administration, Planning and Support Services	1,095,244,269	-	1,095,244,269
	0115000 P3. Land Disputes and Conflict Resolutions	142,900,002	-	142,900,002
	0116000 P4. National Land Information Management System	40,000,007	-	40,000,007
2031 Independent Electoral and Boundaries Commission	Total	18,565,800,000	765,209,700	19,331,009,700
	0617000 P.1 : Management of Electoral Processes	18,565,800,000	765,209,700	19,331,009,700
2061 Commission	Total	355,781,774	-	355,781,774

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
on Revenue Allocation	0724000 P.1 Inter-Governmental Revenue and Financial Matters	355,781,774	-	355,781,774
2071 Public Service Commission	Total	1,179,370,000	39,000,000	1,218,370,000
	0725000 P.1 General Administration, Planning and Support Services	883,361,963	39,000,000	922,361,963
	0726000 P.2 Human Resource management and Development	183,856,044	-	183,856,044
	0727000 P.3 Governance and National Values	112,151,993	-	112,151,993
2081 Salaries and Remuneration Commission	Total	533,040,000	-	533,040,000
	0728000 P.1 Salaries and Remuneration Management	533,040,000	-	533,040,000
2091 Teachers Service Commission	Total	193,992,348,650	100,000,000	194,092,348,650
	0509000 P.1 Teacher Resource Management	187,874,006,553	-	187,874,006,553
	0510000 P.2 Governance and Standards	62,185,250	-	62,185,250
	0511000 P.3 General Administration, Planning and Support Services	6,056,156,847	100,000,000	6,156,156,847
2101 National Police Service Commission	Total	435,340,000	-	435,340,000
	0620000 P.1 National Police Service Human Resource Management	435,340,000	-	435,340,000
2111 Auditor General	Total	4,182,880,000	224,000,000	4,406,880,000
	0729000 P.1 Audit Services	4,182,880,000	224,000,000	4,406,880,000
2121 Controller of Budget	Total	561,269,850	-	561,269,850
	0730000 P.1 Control and Management of Public finances	561,269,850	-	561,269,850
2131 Commission on Administrative Justice	Total	468,632,000	-	468,632,000
	0731000 P.1 Promotion of Administrative Justice	468,632,000	-	468,632,000
2141 National Gender and Equality Commission	Total	416,270,878	-	416,270,878
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	416,270,878	-	416,270,878
2151 Independent Policing Oversight Authority	Total	491,338,899	-	491,338,899
	0622000 P.1 Policing Oversight Services	491,338,899	-	491,338,899
Sub - Total		816,886,528,476	804,015,249,551	1,620,901,778,027
Sub- Total Parliament				28,400,000,000
2051 Judicial Service Commission	Total	711,000,000	1,000,000,000	1,711,000,000
	0619000 P.1 General Administration, Planning and Support Services	711,000,000	1,000,000,000	1,711,000,000

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
1261 The Judiciary	Total	12,859,460,378	4,449,000,000	17,308,460,378
	0723000 P.1 Dispensation of Justice	12,859,460,378	4,449,000,000	17,308,460,378
Sub- Total		13,570,460,378	5,449,000,000	19,019,460,378
Equalization Fund	Total	-	6,000,000,000	6,000,000,000
Grand Total		830,456,988,854	815,464,249,551	1,674,321,238,405

...../Second Schedule

SECOND SCHEDULE

EXPENDITURE ESTIMATES FROM THE EQUALIZATION FUND

County/Programme	Amount (Ksh)
15. Garissa	783,480,000
16. Isiolo	746,900,000
17. Kilifi	763,500,000
18. Kwale	795,300,000
19. Lamu	722,200,000
20. Mandera	967,600,000
21. Marsabit	886,200,000
22. Narok	809,500,000
23. Samburu	869,700,000
24. Tana River	859,000,000
25. Turkana	1,050,200,000
26. Taita Taveta	751,700,000
27. Wajir	929,800,000
28. West Pokot	866,100,000
Fund's Administrative Expenditure	598,820,000
Total	12,400,000,000
