



**REPUBLIC OF KENYA**

**ELEVENTH PARLIAMENT – FOURTH SESSION**

**NATIONAL ASSEMBLY**

**VOTES AND PROCEEDINGS**

**WEDNESDAY, JUNE 15, 2016**

1. The House assembled at thirty minutes past Two O'clock
2. The Proceedings were opened with Prayer
3. **Presiding** – the Speaker
4. **COMMUNICATION FROM THE CHAIR ON REFERRAL OF THE WATER BILL TO A MEDIATION COMMITTEE**

The Speaker conveyed the following Communication –

“Honourable Members, you will recall that on Tuesday, 7<sup>th</sup> June, 2016, this House considered Senate amendments to the Water Bill (National Assembly Bill No. 07 of 2014) in the Committee of the Whole House and agreed with the Senate on its amendments to several clauses of the Bill, save for the amendments to Clauses 2, 8, 8B, 30, 64, 75, 102, 114 and 115. Consequently, the Bill now stands referred to a Mediation Committee in accordance with Article 112(2)(b) of the Constitution.

In this regard, and in consultation with the Leadership of the Majority and Minority Parties in the House, I have appointed the following Members to represent the National Assembly in the Mediation Committee:

The Hon. Amina Abdalla, MP;  
The Hon. Ejidius Njogu Barua, MP;  
The Hon. Abdulaziz Ali Farah, MP;  
The Hon. Andrew Mwadime, MP; and  
The Hon. Ibren Nasra Ibrahim, MP.

Hon. Members, it is advisable that, in attempting to develop an agreed version of the said Bill as envisaged under Article 113 of the Constitution, the Mediation Committee confines itself to the Clauses contested by the two Houses and any other parts of the Bill that may require consequential consideration.

I thank you”.

5. **PETITION**

The Member for Yatta (Hon. Francis Mwangangi) presented a petition on pollution of River Athi on behalf of the residents of Yatta Constituency;

Petition referred to the relevant Departmental Committee pursuant to Standing Order 227(1).

6. **PAPERS LAID**

The following Papers were laid on the Table of the House –

- (i) Reports of the Auditor-General on the Financial Statements in respect of the following institutions for the year ended 30<sup>th</sup> June, 2015 and the certificates therein:-
    - a) South Nyanza Sugar Company Limited;
    - b) Meru University of Science and Technology (MUST);
    - c) Chuka University;
    - d) Kenya Medical Training College;
    - e) National Gender and Equality Commission;
    - f) Ewaso Ng'iro North River Basin Development Authority;
    - g) National Irrigation Board;
    - h) Technical University of Kenya;
    - i) Export Processing Zones Authority;
    - j) Export Promotion Council;
    - k) State Department for Coordination of National Government; and
    - l) Bomas of Kenya Limited.
  - (ii) Annual Report and Financial Statements for the Engineers Board of Kenya for the financial year 2014/2015;
  - (iii) National Government Budget Implementation Review Third Quarter Report for the Financial Year 2015/2016 from the Office of the Controller of Budget; and,
  - (iv) The Performance Audit Report of the Auditor General on enforcement of Environmental Laws in Kenya;
- (Leader of Majority Party)
- (v) The Report of the Budget and Appropriations Committee on its consideration of the County Allocation and Revenue Bill (Senate Bill No. 3 of 2016).

*(Chairperson, Budget and Appropriations Committee)*

7. **NOTICE OF MOTION**

The following Notices of Motions were given –

**Deployment of Chaplains to Learning Institutions**

(The Hon. Geoffrey Odanga, M.P.)

**THAT**, aware that cases of unbecoming conduct among young people has been on the rise as exemplified by runaway drug abuse and addiction, drunkenness, sexual orgies and general irresponsibility; and **deeply concerned** that these incidents of loose morals have been worsened in the recent past by emerging radicalization of the youth leading to inclination towards terrorism and lawlessness, this House **urges** the National Government to consider deploying chaplains to all secondary schools and tertiary institutions in order to instill desired morals, social virtues, national values and a sense of responsibility, to address and root out moral decadence at an early age, and to supplement the work of guidance and counselling departments operating in these institutions.

8. **PROCEDURAL MOTION - REDUCTION OF PUBLICATION PERIOD**

**THAT**, pursuant to the provisions of Standing Order 120, this House resolves to reduce the Publication Period of the Finance Bill (National Assembly Bill No. 20 of 2016) from **14 to 7 days**.

(Chairperson, Departmental Committee on Finance, Planning and Trade)

Order deferred to another day

9. **THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 20 OF 2016)**

**THAT**, the Finance Bill (National Assembly Bill No. 20 of 2016)\_be now read a First Time

(Chairperson, Budget and Appropriations Committee)

Order deferred to another day

10. **THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO.3 OF 2016)**

Order for Second Reading read;

Motion made and Question proposed –

**THAT**, the County Allocation of Revenue bill (Senate Bill No.3 of 2016) be now read a Second Time

(Chairperson, Budget and Appropriations Committee)

Debate arising;

Rising in his place under Standing Order 96, the Member for Kiharu (Hon. Irungu Kang'ata) claimed to move that "the debate be now adjourned";

And the Speaker acceding to the claim;

Question put and agreed to.

11. **MOTION – ADOPTION OF THE REPORT ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2016/2017**

Motion made and Question proposed –

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2016/2017, laid on the Table of the House on Tuesday, 7<sup>th</sup> June, 2016 and pursuant to the provisions of Section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Ksh. 1,674,321,238,405** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2017 in respect of the Votes, as indicated in the First Schedule, and the issuance of a sum of **Ksh. 12,400,000,000** from the Equalization Fund to meet the expenditures as indicated in the Second Schedule **subject to:-**

- (i) inserting the following new sub-paragraphs immediately after the sub-paragraph d) under further recommendations on page 39–
  - (e) *Allocate Ksh 4,896,765,057 for the recurrent expenditures for the Senate Affairs Programme under the Vote Parliamentary Service Commission.*
  - (f) *Allocate Ksh 4,985,234,943 for the recurrent expenditures for the 'General Administration, Planning and Support Services' programme under the Vote Parliamentary Service Commission.*
  - (g) *Allocate Ksh 3,200,000,000 for the development expenditures for the 'General Administration, Planning and Support Services' programme under the vote Parliamentary Service Commission.*
  - (h) *Allocate Ksh 15,348,000,000 for the recurrent expenditures for the 'National Legislation, Representation and Oversight' programme under the National Assembly.*
- (ii) inserting a new sub-paragraph(xxii) under Paragraph 98 (Recommendations) as follows:
  - (xxii) *Increase the capital allocation to the Vote 1065 State Department for University Education under the programme University Education for Turkana University by Kshs 600 Million;*
- (iii) inserting a new sub-paragraph (xxiii) under Paragraph 99 (Recommendations) as follows-
  - (xxiii) *Reduce the capital allocation to the State Department for Energy under the programme Power Transmission and Distribution programme by Kshs. 600 Million from the following: Ksh 300 million from Turkwel-Lokichar line and Kshs. 300 million from off-grid diesel power stations; and*
- (iv) inserting the following new sub-paragraph immediately after the sub-paragraph (d) under further recommendations on page 39 –
  - (e) *Allocate additional Ksh 1,000,000,000 to the development expenditure for the 'Economic Policy and National Planning' programme under the Vote State Department for Planning and Statistics for the National Government Constituencies Development Fund.*

- (v) effecting the consequential amendments to the total sum approved and the First Schedule accordingly."

## FIRST SCHEDULE

### EXPENDITURE ESTIMATES FOR NATIONAL GOVERNMENT, PARLIAMENT, JUDICIARY AND EQUALIZATION FUND FOR 2016/17

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
1011 The Presidency	<b>Total</b>	<b>7,943,324,669</b>	<b>481,340,000</b>	<b>8,424,664,669</b>
	0702000 P2 Cabinet Affairs	1,738,042,805	109,000,000	1,847,042,805
	0703000 P3 Government Advisory Services	1,014,751,864	-	1,014,751,864
	0704000 P4 State House Affairs	3,026,340,000	311,020,000	3,337,360,000
	0734000 P.6 Deputy President Services	2,164,190,000	61,320,000	2,225,510,000
1021 State Department for Interior	<b>Total</b>	<b>102,907,039,319</b>	<b>22,854,796,889</b>	<b>125,761,836,208</b>
	0601000 P.1 Policing Services	77,966,044,959	12,306,700,000	90,272,744,959
	0602000 P.2 Planning, Policy Coordination and Support Service	18,658,053,467	8,868,600,000	27,526,653,467
	0603000 P3 Government Printing Services	756,550,000	128,200,000	884,750,000
	0605000 P.4 Population Management Services	5,469,315,727	1,551,296,889	7,020,612,616
	0624000 P.3 Betting Control, Licensing and Regulation Services	57,075,166	-	57,075,166
1023 State Department for Correctional Services	<b>Total</b>	<b>19,209,032,569</b>	<b>1,050,000,000</b>	<b>20,259,032,569</b>
	0604000 P1 Correctional services	18,940,161,054	1,034,700,000	19,974,861,054
	0623000 P.2 General Administration, Planning and Support Services	268,871,515	15,300,000	284,171,515
1034 State Department for Planning and Statistics	<b>Total</b>	<b>4,717,330,425</b>	<b>41,709,746,464</b>	<b>46,427,076,889</b>
	0706000 P1 : Economic Policy and National Planning	1,082,789,842	36,077,779,004	37,160,568,846
	0707000 P2 : National Statistical Information Services	1,833,333,297	1,075,520,660	2,908,853,957
	0708000 P3: Monitoring and Evaluation Services	52,987,395	111,996,800	164,984,195
	0709000 P4: General Administration Planning and Support Services	578,135,493	34,575,000	612,710,493
	0711000 P6: Gender & Youth Empowerment	125,150,000	375,000	125,525,000
	1013000 P.7 Integrated Regional Development	1,044,934,398	4,409,500,000	5,454,434,398
1032 State Department for Devolution	<b>Total</b>	<b>649,451,492</b>	<b>2,424,000,000</b>	<b>3,073,451,492</b>
	0712000 P7: Devolution Services	515,439,802	2,304,000,000	2,819,439,802
	0732000 P.3 General Administration, Planning and Support Services	134,011,690	120,000,000	254,011,690
1033 State Department for Special Programmes	<b>Total</b>	<b>1,405,811,247</b>	<b>5,111,345,330</b>	<b>6,517,156,577</b>
	0713000 P 8: Special Initiatives	697,197,686	-	697,197,686
	0733000 P.9 Accelerated ASAL Development	708,613,561	5,111,345,330	5,819,958,891
1041 Ministry of Defence	<b>Total</b>	<b>98,654,161,519</b>	<b>45,000,000</b>	<b>98,699,161,519</b>
	0801000 P.1: Defence	97,019,046,637	45,000,000	97,064,046,637
	0802000 P.2 Civil Aid	450,000,000	-	450,000,000
	0803000 P.3 General Administration,	1,185,114,882	-	1,185,114,882

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	Planning and Support Services			
1052 Ministry of Foreign Affairs	<b>Total</b>	<b>17,206,235,947</b>	<b>3,000,000,000</b>	<b>20,206,235,947</b>
	0714000 P.1 General Administration Planning and Support Services	4,783,349,188	234,000,000	5,017,349,188
	0715000 P.2 Foreign Relation and Diplomacy	12,422,886,759	2,766,000,000	15,188,886,759
1063 State Department for Basic Education	<b>Total</b>	<b>58,779,803,088</b>	<b>8,395,219,512</b>	<b>67,175,022,600</b>
	0501000 P.1 Primary Education	17,077,721,827	5,960,212,400	23,037,934,227
	0502000 P.2 Secondary Education	33,221,057,017	1,632,136,500	34,853,193,517
	0503000 P.3 Quality Assurance and Standards	4,073,865,992	430,202,500	4,504,068,492
	0508000 P. 8 General Administration, Planning and Support Services	4,407,158,252	372,668,112	4,779,826,364
1064 State Department for Vocational & Technical Training	<b>Total</b>	<b>2,324,529,852</b>	<b>4,200,999,358</b>	<b>6,525,529,210</b>
	0508000 P. 8 General Administration, Planning and Support Services	50,000,000	-	50,000,000
	0505000 P.5 Technical Vocational Education and Training	2,274,529,852	4,095,999,358	6,370,529,210
	0507000 P.7 Youth Training and Development	-	105,000,000	105,000,000
1065 State Department for University Education	<b>Total</b>	<b>60,652,433,681</b>	<b>10,879,095,026</b>	<b>71,531,528,707</b>
	0508000 P. 8 General Administration, Planning and Support Services	698,854,050	-	698,854,050
	0504000 P.4 University Education	56,523,437,131	10,836,091,685	67,359,528,816
	0506000 P. 6 Research, Science, Technology and Innovation	3,430,142,500	43,003,341	3,473,145,841
1071 The National Treasury	<b>Total</b>	<b>36,740,857,285</b>	<b>37,579,420,315</b>	<b>74,320,277,600</b>
	0717000 P1 : General Administration Planning and Support Services	30,673,807,323	4,616,281,832	35,290,089,155
	0718000 P2: Public Financial Management	4,594,027,982	31,700,698,483	36,294,726,465
	0719000 P3: Economic and Financial Policy Formulation and Management	1,084,514,599	1,262,440,000	2,346,954,599
	0720000 P4: Market Competition	340,000,000	-	340,000,000
	0206000 P6 Government Clearing Services	48,507,381	-	48,507,381
1081 Ministry of Health	<b>Total</b>	<b>28,990,110,838</b>	<b>31,279,819,184</b>	<b>60,269,930,022</b>
	0401000 P.1 Preventive, Promotive & RMNCAH	1,525,268,363	6,061,413,933	7,586,682,296
	0402000 P.2 National Referral & Specialized Services	16,546,311,082	7,032,021,896	23,578,332,978
	0403000 P.3 Health Research and Development	5,388,388,324	208,500,000	5,596,888,324
	0404000 P.4 General Administration, Planning & Support Services	5,480,575,283	9,939,883,355	15,420,458,638
	0405000 P.5 Health Policy, Standards and Regulations	49,567,786	8,038,000,000	8,087,567,786
1091 State Department of Infrastructure	<b>Total</b>	<b>29,039,085,190</b>	<b>147,711,782,851</b>	<b>176,750,868,041</b>
	0202000 P.2 Road Transport	29,039,085,190	147,711,782,851	176,750,868,041
1092 State Department for Transport	<b>Total</b>	<b>5,780,740,412</b>	<b>175,806,596,000</b>	<b>181,587,336,412</b>
	0201000 P.1 General Administration, Planning and Support Services	308,893,621	354,000,000	662,893,621
	0203000 P3 Rail Transport	248,310,000	156,285,000,000	156,533,310,000
	0204000 P4 Marine Transport	406,976,003	16,720,000,000	17,126,976,003
	0205000 P5 Air Transport	4,368,713,538	2,147,596,000	6,516,309,538
	0216000000 Road Safety	447,847,250	300,000,000	747,847,250
1093 State Department for Maritime Affairs	<b>Total</b>	<b>237,159,288</b>	-	237,159,288
	0204000 P4 Maritime & Shipping Services	237,159,288	-	237,159,288

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
<b>1094 State Department for Housing &amp; Urban Development</b>	<b>Total</b>	<b>862,299,444</b>	<b>19,289,020,000</b>	<b>20,151,319,444</b>
	0102000 P.2 Housing Development and Human Settlement	485,420,915	7,270,100,000	7,755,520,915
	0105000 P 5 Urban and Metropolitan Development	288,450,780	12,018,920,000	12,307,370,780
	0106000 P 6 General Administration Planning and Support Services	88,427,749	-	88,427,749
<b>1095 State Department for Public Works</b>	<b>Total</b>	<b>897,187,546</b>	<b>2,047,000,000</b>	<b>2,944,187,546</b>
	0103000 P 3 Government Buildings	431,724,123	1,867,000,000	2,298,724,123
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	77,103,859	180,000,000	257,103,859
	0106000 P 6 General Administration Planning and Support Services	388,359,564	-	388,359,564
<b>1105 State Department for Environment</b>	<b>Total</b>	<b>2,979,114,030</b>	<b>4,246,619,731</b>	<b>7,225,733,761</b>
	1010000 P.1 General Administration, Planning and Support Services	400,759,424	-	400,759,424
	1011000 P.2 Environment Management and Protection	1,508,273,152	3,145,619,731	4,653,892,883
	1012000 P.3 Meteorological Services	1,070,081,454	1,101,000,000	2,171,081,454
<b>1106 State Department for Natural Resources</b>	<b>Total</b>	<b>11,322,343,046</b>	<b>3,592,000,000</b>	<b>14,914,343,046</b>
	1011000 P.2 Natural Resources Management and Protection	11,322,343,046	3,592,000,000	14,914,343,046
<b>1103 State Department for Water Services</b>	<b>Total</b>	<b>3,624,591,649</b>	<b>39,606,072,000</b>	<b>43,230,663,649</b>
	1001000 P.2 General Administration, Planning and Support Services	560,191,031	56,000,000	616,191,031
	1004000 P.3 Water Resources Management	3,064,400,618	39,550,072,000	42,614,472,618
<b>1104 State Department for Irrigation</b>	<b>Total</b>	<b>933,008,351</b>	<b>18,107,929,750</b>	<b>19,040,938,101</b>
	1004000 P.3 Water Storage and Flood Control	-	5,830,000,000	5,830,000,000
	1014000 P.4 Irrigation and Land Reclamation	933,008,351	12,277,929,750	13,210,938,101
<b>1112 Ministry of Lands and Physical Planning</b>	<b>Total</b>	<b>2,188,601,179</b>	<b>3,841,480,000</b>	<b>6,030,081,179</b>
	0101000 P. 1 Land Policy and Planning	2,188,601,179	3,841,480,000	6,030,081,179
<b>1122 State Department for Information Communications and Technology and Innovation</b>	<b>Total</b>	<b>909,425,207</b>	<b>22,313,000,000</b>	<b>23,222,425,207</b>
	0207000 P1: General Administration Planning and Support Services	287,854,207	-	287,854,207
	0210000 P4: ICT Infrastructure Development	128,184,795	22,313,000,000	22,441,184,795
	0208040 SP 2.4 E-Government Services	493,386,205	-	493,386,205
<b>1123 State Department for Broadcasting &amp; Telecommunications</b>	<b>Total</b>	<b>2,050,126,830</b>	<b>658,000,000</b>	<b>2,708,126,830</b>
	0207000 P1: General Administration Planning and Support Services	287,854,207	-	287,854,207
	0208000 P2: Information And Communication Services	1,554,822,623	428,000,000	1,982,822,623
	0209000 P3: Mass Media Skills Development	207,450,000	230,000,000	437,450,000
<b>1132 State Department for Sports Development</b>	<b>Total</b>	<b>3,606,950,551</b>	<b>1,555,000,000</b>	<b>5,161,950,551</b>
	0901000 P.1 Sports	3,025,610,315	1,555,000,000	4,580,610,315
	0905000 P.5 General Administration, Planning and Support Services	581,340,236	-	581,340,236
<b>1133 State Department for Arts and Culture</b>	<b>Total</b>	<b>2,651,046,449</b>	<b>986,000,000</b>	<b>3,637,046,449</b>
	0902000 P.2 Culture	1,360,160,290	660,000,000	2,020,160,290
	0903000 P.3 The Arts	604,567,692	126,000,000	730,567,692
	0904000 P.4 Library Services	636,318,467	200,000,000	836,318,467
	0905000 P.5 General Administration, Planning and Support Services	50,000,000	-	50,000,000
<b>1152 State Department</b>	<b>Total</b>	<b>2,078,552,046</b>	<b>115,783,331,715</b>	<b>117,861,883,761</b>

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
for Energy	0211000 P 1 General Administration Planning and Support Services	321,820,594	131,836,986	453,657,580
	0212000 P2 Power Generation	796,614,962	21,491,500,000	22,288,114,962
	0213000 P3 Power Transmission and Distribution	797,818,604	93,261,994,729	94,059,813,333
	0214000 P4 Alternative Energy Technologies	162,297,886	898,000,000	1,060,297,886
1153 State Department for Petroleum	<b>Total</b>	<b>91,151,598</b>	<b>4,208,400,000</b>	<b>4,299,551,598</b>
	0215000 P5 Exploration and Distribution of Oil and Gas	91,151,598	4,208,400,000	4,299,551,598
1161 State Department for Agriculture.	<b>Total</b>	<b>8,586,076,695</b>	<b>12,678,265,821</b>	<b>21,264,342,516</b>
	0107000 P1: General Administration Planning and Support Services	2,557,041,724	888,000,000	3,445,041,724
	0108000 P2: Crop Development and Management	5,829,187,677	10,861,165,821	16,690,353,498
	0109000 P3: Agribusiness and Information Management	199,847,294	929,100,000	1,128,947,294
1162 State Department for Livestock.	<b>Total</b>	<b>1,889,938,320</b>	<b>11,742,135,480</b>	<b>13,632,073,800</b>
	0112000 P 6: Livestock Resources Management and Development	1,889,938,320	11,742,135,480	13,632,073,800
1164 State Department for Fisheries and the Blue Economy	<b>Total</b>	<b>1,653,196,791</b>	<b>2,530,000,000</b>	<b>4,183,196,791</b>
	0111000 P5: Fisheries Development and Management	1,653,196,791	2,530,000,000	4,183,196,791
1172 State Department for Investment and Industry	<b>Total</b>	<b>2,668,815,153</b>	<b>5,379,787,000</b>	<b>8,048,602,153</b>
	0301000 P.1 General Administration Planning and Support Services	542,731,229	373,600,000	916,331,229
	0302000 P.2 Industrial Development and Investments	1,221,125,924	3,803,370,000	5,024,495,924
	0303000 P.3 Standards and Business Incubation	904,958,000	1,202,817,000	2,107,775,000
1173 State Department for Cooperatives	<b>Total</b>	<b>3,120,950,523</b>	<b>530,000,000</b>	<b>3,650,950,523</b>
	0304000 P.4 Cooperative Development and Management	3,120,950,523	530,000,000	3,650,950,523
1174 State Department for Trade	<b>Total</b>	<b>2,919,282,136</b>	<b>245,000,000</b>	<b>3,164,282,136</b>
	0307000 P 3: Trade Development and Promotion	2,919,282,136	245,000,000	3,164,282,136
1183 State Department for East African Integration	<b>Total</b>	<b>1,541,165,024</b>	<b>65,000,000</b>	<b>1,606,165,024</b>
	0305000 P 1: East African Affairs and Regional Integration	1,541,165,024	65,000,000	1,606,165,024
1184 State Department for Labour	<b>Total</b>	<b>1,301,843,257</b>	<b>477,200,000</b>	<b>1,779,043,257</b>
	0906000 P 1: Promotion of the Best Labour Practice	427,290,036	66,000,000	493,290,036
	0907000 P 2: Manpower Development, Employment and Productivity Management	527,486,429	411,200,000	938,686,429
	0910000 P 5: General Administration Planning and Support Services	347,066,792	-	347,066,792
1185 State Department for Social Protection	<b>Total</b>	<b>8,108,136,032</b>	<b>14,821,800,000</b>	<b>22,929,936,032</b>
	0908000 P 3: Social Development and Children Services	3,094,492,355	850,800,000	3,945,292,355
	0909000 P 4: National Social Safety Net	4,963,643,677	13,967,000,000	18,930,643,677
	0910000 P 5: General Administration Planning and Support Services	50,000,000	4,000,000	54,000,000
1191 Ministry of Mining	<b>Total</b>	<b>697,364,217</b>	<b>3,890,321,429</b>	<b>4,587,685,646</b>
	1007000 P.1 General Administration Planning and Support Services	278,715,461	-	278,715,461
	1008000 P.2 Resources Surveys and Remote Sensing	177,630,496	340,000,000	517,630,496
	1009000 P.3. Mineral Resources	241,018,260	3,550,321,429	3,791,339,689

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	Management			
1201 Ministry of Tourism	<b>Total</b>	<b>2,354,228,209</b>	<b>5,042,000,000</b>	<b>7,396,228,209</b>
	0306000 P 2: Tourism Development and Promotion	2,354,228,209	5,042,000,000	7,396,228,209
1211 State Department for Public Service and Youth Affairs	<b>Total</b>	<b>13,038,823,969</b>	<b>12,648,065,996</b>	<b>25,686,889,965</b>
	0710000 P 5: Public Service Transformation	5,450,449,288	1,736,156,048	7,186,605,336
	0711000 P6: Youth Empowerment	7,583,074,851	10,911,909,948	18,494,984,799
	0709000 P4: General Administration Planning and Support Services	5,299,830	-	5,299,830
1212 State Department for Gender	<b>Total</b>	<b>1,125,441,006</b>	<b>3,496,900,000</b>	<b>4,622,341,006</b>
	0706000 P1 : Community Development	-	2,130,000,000	2,130,000,000
	0711000 P6: Gender Empowerment	1,125,441,006	1,366,900,000	2,492,341,006
1252 State Law Office and Department of Justice	<b>Total</b>	<b>4,035,232,362</b>	<b>379,000,000</b>	<b>4,414,232,362</b>
	0606000 P.1 Legal Services	1,611,039,117	9,000,000	1,620,039,117
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,749,406,113	300,000,000	2,049,406,113
	0609000 P. 4 General Administration, Planning and Support Services	674,787,132	70,000,000	744,787,132
1271 Ethics and Anti-Corruption Commission	<b>Total</b>	<b>2,691,080,000</b>	<b>100,000,000</b>	<b>2,791,080,000</b>
	0611000 P.1 Ethics and Anti-Corruption	2,691,080,000	100,000,000	2,791,080,000
1281 National Intelligence Service	<b>Total</b>	<b>25,346,000,000</b>	-	25,346,000,000
	0804000 P.1 National Security Intelligence	25,346,000,000	-	25,346,000,000
1291 Office of the Director of Public Prosecutions	<b>Total</b>	<b>2,125,584,100</b>	<b>98,550,000</b>	<b>2,224,134,100</b>
	0612000 P.1 Public Prosecution Services	2,125,584,100	98,550,000	2,224,134,100
1311 Office of the Registrar of Political Parties	<b>Total</b>	<b>826,916,880</b>	-	826,916,880
	0614000 P.1 Registration, Regulation and Funding of Political Parties	826,916,880	-	826,916,880
1321 Witness Protection Agency	<b>Total</b>	<b>379,542,900</b>	-	379,542,900
	0615000 P.1 Witness Protection	379,542,900	-	379,542,900
2011 Kenya National Commission on Human Rights	<b>Total</b>	<b>428,785,600</b>	-	428,785,600
	0616000 P 1: Protection and Promotion of Human Rights	428,785,600	-	428,785,600
2021 National Land Commission	<b>Total</b>	<b>1,434,548,504</b>	-	<b>1,434,548,504</b>
	0113000 P1: Land Administration and Management	156,404,226	-	156,404,226
	0114000 P2. General Administration, Planning and Support Services	1,095,244,269	-	1,095,244,269
	0115000 P3. Land Disputes and Conflict Resolutions	142,900,002	-	142,900,002
	0116000 P4. National Land Information Management System	40,000,007	-	40,000,007
2031 Independent Electoral and Boundaries Commission	<b>Total</b>	<b>18,565,800,000</b>	<b>765,209,700</b>	<b>19,331,009,700</b>
	0617000 P.1 : Management of Electoral Processes	18,565,800,000	765,209,700	19,331,009,700
2061 Commission on Revenue Allocation	<b>Total</b>	<b>355,781,774</b>	-	<b>355,781,774</b>
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	355,781,774	-	355,781,774
2071 Public Service Commission	<b>Total</b>	<b>1,179,370,000</b>	<b>39,000,000</b>	<b>1,218,370,000</b>
	0725000 P.1 General Administration, Planning and Support Services	883,361,963	39,000,000	922,361,963
	0726000 P.2 Human Resource management and Development	183,856,044	-	183,856,044

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	0727000 P.3 Governance and National Values	112,151,993	-	112,151,993
<b>2081 Salaries and Remuneration Commission</b>	<b>Total</b>	<b>533,040,000</b>	<b>-</b>	<b>533,040,000</b>
	0728000 P.1 Salaries and Remuneration Management	533,040,000	-	533,040,000
<b>2091 Teachers Service Commission</b>	<b>Total</b>	<b>193,992,348,650</b>	<b>100,000,000</b>	<b>194,092,348,650</b>
	0509000 P.1 Teacher Resource Management	187,874,006,553	-	187,874,006,553
	0510000 P.2 Governance and Standards	62,185,250	-	62,185,250
	0511000 P.3 General Administration, Planning and Support Services	6,056,156,847	100,000,000	6,156,156,847
<b>2101 National Police Service Commission</b>	<b>Total</b>	<b>435,340,000</b>	<b>-</b>	<b>435,340,000</b>
	0620000 P.1 National Police Service Human Resource Management	435,340,000	-	435,340,000
<b>2111 Auditor General</b>	<b>Total</b>	<b>4,182,880,000</b>	<b>224,000,000</b>	<b>4,406,880,000</b>
	0729000 P.1 Audit Services	4,182,880,000	224,000,000	4,406,880,000
<b>2121 Controller of Budget</b>	<b>Total</b>	<b>561,269,850</b>	<b>-</b>	<b>561,269,850</b>
	0730000 P.1 Control and Management of Public finances	561,269,850	-	561,269,850
<b>2131 Commission on Administrative Justice</b>	<b>Total</b>	<b>468,632,000</b>	<b>-</b>	<b>468,632,000</b>
	0731000 P.1 Promotion of Administrative Justice	468,632,000	-	468,632,000
<b>2141 National Gender and Equality Commission</b>	<b>Total</b>	<b>416,270,878</b>	<b>-</b>	<b>416,270,878</b>
	0621000 P.1: Promotion of Gender Equality and Freedom from Discrimination	416,270,878	-	416,270,878
<b>2151 Independent Policing Oversight Authority</b>	<b>Total</b>	<b>491,338,899</b>	<b>-</b>	<b>491,338,899</b>
	0622000 P.1 Policing Oversight Services	491,338,899	-	491,338,899
<b>Sub - Total</b>		<b>816,886,528,476</b>	<b>804,015,249,551</b>	<b>1,620,901,778,027</b>
<b>Sub- Total Parliament</b>				<b>28,400,000,000</b>
<b>2051 Judicial Service Commission</b>	<b>Total</b>	<b>711,000,000</b>	<b>1,000,000,000</b>	<b>1,711,000,000</b>
	0619000 P.1 General Administration, Planning and Support Services	711,000,000	1,000,000,000	1,711,000,000
<b>1261 The Judiciary</b>	<b>Total</b>	<b>12,859,460,378</b>	<b>4,449,000,000</b>	<b>17,308,460,378</b>
	0723000 P.1 Dispensation of Justice	12,859,460,378	4,449,000,000	17,308,460,378
<b>Sub- Total</b>		<b>13,570,460,378</b>	<b>5,449,000,000</b>	<b>19,019,460,378</b>
<b>Equalization Fund</b>	<b>Total</b>	<b>-</b>	<b>6,000,000,000</b>	<b>6,000,000,000</b>
<b>Grand Total</b>		<b>830,456,988,854</b>	<b>815,464,249,551</b>	<b>1,674,321,238,405</b>

## SECOND SCHEDULE

### EXPENDITURE ESTIMATES FROM THE EQUALIZATION FUND

County/Programme	Amount (Ksh)
1. Garissa	783,480,000
2. Isiolo	746,900,000
3. Kilifi	763,500,000
4. Kwale	795,300,000
5. Lamu	722,200,000
6. Mandera	967,600,000
7. Marsabit	886,200,000
8. Narok	809,500,000
9. Samburu	869,700,000
10. Tana River	859,000,000
11. Turkana	1,050,200,000
12. Taita Taveta	751,700,000
13. Wajir	929,800,000
14. West Pokot	866,100,000
Fund's Administrative Expenditure	598,820,000
<b>Total</b>	<b>12,400,000,000</b>

*(Chairperson, Budget and Appropriations Committee – 09.06.2016)*

Debate interrupted on Thursday, June 09, 2016 resumed;

Amendment proposed -

**THAT**, the Motion be further amended by inserting the following words immediately after the words "as indicated in the Second Schedule" –

"by deleting: –

- (i) the words appearing immediately after the words '*Equalization Fund and that*' appearing under 'further recommendations (c)' on page 38 and inserting therefor the words -

*'Consultations be done with the leadership of the respective marginalized counties on the distribution of these funds before the enactment of the Appropriation Bill for 2016/2017.'*

- (ii) inserting the following new sub-paragraphs immediately after paragraph (d) under the further recommendations on page 39 –

*(e) Increase the Recurrent Expenditures for the 'Senate Affairs' programme under the Vote Parliamentary Service Commission by Ksh 500,000,000;*

- (f) *Increase the Development Expenditures for the 'General Administration, Planning and Support Services' programme under the Vote Parliamentary Service Commission by Ksh 950,000,000;*

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- (g) *Increase the Recurrent Expenditures for the 'National Legislation, Representation and Oversight' programme under the Vote National Assembly by Ksh 1,600,000,000;*
- (h) *Reduce the Development Expenditure for the 'General Administration, Planning and Support Services' programme under the Vote Judicial Service Commission by Ksh 1,000,000,000; and*
- (j) *Reduce the Recurrent Expenditure for the 'General Administration, Planning and Support services' programme under the Vote Judicial Service Commission by Ksh 261,000,000.*
- (iii) Deleting the sub-paragraphs (xvi), (xvii) and (xviii) under increments on page 34 and replacing it with the following -
- (xvi) *Increase KSh. 705.2 million to the State Department for Planning and Statistics for Lake Basin Development Authority (LBDA) towards payment for pending bills for construction of a mall in Kisumu.*
- (xvii) *Increase KSh. 700 million for Tourism Development and Promotion Programme under the Ministry of Tourism for the following:*
- *Tourism Finance Corporation by Kshs. 500 million for onward lending in line with the corporation's mandate.*
  - *Ronald Ngala Utalii College by Kshs. 200 million for construction and civil works.*
- (xviii) *Increase KSh. 200 million to Trade Development and Promotion under the Ministry of Tourism towards the construction of access road to Meru National Park.*
- (xix) *Increase recurrent allocation by Ksh 50 million to the General Administration, Planning and Support Services Programme for the National Treasury towards the Kenya Trade Networks.*
- (iv) Deleting the sub-paragraphs (xv), (xvi), (xviii), (xix) and (xx) under reductions on page 36 and 37 and replacing it with the following -
- (xv) *Reduce KSh. 457 million of the proposed capital expenditure from the State Department for Special Initiatives Programme under Model Street Family Rehabilitation Centre in the Ministry of Devolution and Planning.*
- (xviii) *Reduce capital allocation Kshs. 376.2 million under General Administration, Planning and Support Services Programme in the National Treasury from the following:-*
- *Rehabilitation and Expansion of Herufi Data Centre by Kshs. 120 million.*
  - *Upgrading, Integration of Pension Management by Kshs. 31 million*
  - *Equity and subscriptions in International Financial Institutions by Kshs. 47.7 million.*
  - *Establishment of secure and coordinated border control by Kshs. 17 million.*
  - *Treasury-Bima-Herufi Security System -car scanners, fire system, CCTV by Kshs. 10.5 million.*
  - *State Officers and Public Officers Car Loan Scheme Fund by Kshs. 150 million.*
  - *Public Sector Accounting Standards Board by Kshs. 10 million.*

- (xix) *Reduce capital allocation Kshs. 463.4 million under Public Financial Management Programme in the National Treasury from the following:-*
- *Renewal of Oracle Licences, Annual support for IFMIS Applications and Hardware by Kshs. 50 million.*
  - *Development, Implementation of IFMIS Academy & Oracle SOA Suite by Kshs. 50 million.*
  - *Installation, Operationalization of Data Recovery by Kshs. 156.4 million.*
  - *Provision of Procure to Pay-System Integration for Parastatals by Kshs. 200 million.*
  - *The National Sub-County Treasury Services by Kshs. 7 million.*
- (xx) *Reduce capital allocation Kshs. 50 million under Economic and Financial Policy Formulation and Management Programme from Professional capacity development for policy analysts in the National Treasury.*
- (v) effecting the consequential amendments to the total sum approved and the First schedule accordingly."

*(The Chairperson of the Budget and Appropriations Committee)*

Question of the amendment proposed;

Debate arising;

And the time being thirty minutes past Six O'clock, the Speaker interrupted the proceedings and adjourned the House without Question put pursuant to the Standing Orders.

12. HOUSE ROSE - at thirty minutes past Six O'clock

### M E M O R A N D U M

The Speaker will take the Chair on  
Thursday, June 16, 2016 at 2.30 p.m.

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