



REPUBLIC OF KENYA

ELEVENTH PARLIAMENT – FOURTH SESSION

NATIONAL ASSEMBLY

VOTES AND PROCEEDINGS

THURSDAY, JUNE 16, 2016

1. The House assembled at thirty minutes past Two O'clock
2. The Proceedings were opened with Prayer
3. **Presiding** – the Speaker
4. **COMMUNICATIONS FROM THE CHAIR**

The Speaker conveyed the following Communications –

(a) **Discharge of Members from a Committee**

“Honourable Members, I wish to report to the House that my office is in receipt of a letter, from the Minority Party Whip, notifying that the Coalition for Reforms and Democracy (CORD) has discharged the following Members from the Departmental Committee on Justice and Legal Affairs:-

- i) The Hon. David Ouma Ochieng, M.P.
- ii) The Hon. Neto Agostinho, M.P.
- iii) The Hon. Kaluma Peter, M.P.
- iv) The Hon. Fatuma Ibrahim Ali, M.P.
- v) The Hon. Ben Momanyi Orari, M.P.
- vi) The Hon. T. J. Kajwang', M.P.
- vii) The Hon. (Bishop) Mutua Mutemi, M.P.
- viii) The Hon. Olago Aluoch, M.P.
- ix) The Hon. Christine Oduor Ombaka, M.P.
- x) The Hon. Benjamin Andai, M.P.
- xi) The Hon. Mwamkale William Kamoti, M.P.

Honourable Members, in the letter, the CORD Coalition alleges that its decision to discharge its membership from the said Committee arose from perceptions that appropriate consideration may not have been accorded to the input of its members on certain matters before the Committee. In particular, the Coalition cites the matter of Independent Electoral and Boundaries Commission and other electoral reforms. It is my view that both the leadership of CORD and Jubilee Coalitions in this House ought to listen to one another and avoid taking any action or making certain pronouncements that

are likely to erode the ongoing crucial engagements on electoral reforms and electoral institutions already taking place outside this House.

Honourable Members, in this regard, I humbly beseech the leadership of CORD Coalition in this House to reconsider its decision, especially due to fact that, as your Speaker, I have not received any complain formally or informally from Majority or Minority parties in his House, or from any Member of the Departmental Committee on Justice and Legal Affairs, regarding the affairs of the committee or indeed any other committee of the House.

Honourable Members, nevertheless, Standing Order 176 is absolute that the Speaker has no role in the process of discharging Members from Committees, save for the practice that the Speaker conveys such information to the House. Pursuant to the provisions of the said Standing Order therefore, the affected Members are accordingly informed and the discharges take effect immediately. I also hasten to add that the discharges do not invalidate the transaction of the business of the Committee so long the requisite quorum is achieved.

I thank you".

(b) Officials of the Third National Children's Government

"Honourable Members,

We have today, seated in the Speaker's Gallery, the following ten (10) officials of the 3rd National Children Government:

- | | | |
|---------------------|---|---|
| i) HesbonNgoche | - | President; |
| ii) SarafinaAtieno | - | Deputy President; |
| iii) Anne Wambua | - | Speaker; |
| iv) Debra C. Rono | - | Deputy Speaker; |
| v) Jacky Kibe | - | Cabinet Secretary for Environment, Health and Sanitation; |
| vi) Nicole Molly | - | Cabinet Secretary for Justice, Peace and Cohesion; |
| vii) Brian Maingi | - | Cabinet Secretary for Sports and Culture; |
| viii) Clement Okoth | - | Cabinet Secretary for Education; |
| ix) Isaack Kiluyi | - | Cabinet Secretary for Children's Welfare & Special Needs; |
| x) Judith Mbatha | - | Cabinet Secretary for ICT and External Relations |

They are accompanied by ten (10) officials from UNICEF and the Kenya Primary Schools Heads Association.

Honourable Members, the delegation is here to acquaint itself with the working of the National Assembly and build the capacity of the newly elected leaders, in readiness to lead deliberations on the five resolutions of the 3rd National Children's Congress. These resolutions touch on: *inclusive learning classrooms; equity and equality; safety and protective environment; health and nutrition; and community linkages and partnerships.*

Honourable Members, on my own behalf and that of the House, I welcome the delegation to observe the proceedings of the National Assembly. I also congratulate the officials for their election and wish them an illustrious term in office.

I thank you".

5. **MESSAGE FROM THE SENATE ON PASSAGE OF BILLS**

The Speaker conveyed the following Message -

"Honourable Members,

Standing Order 41 relating to Messages requires the Speaker to expeditiously report to the House any Messages received from the Senate. In this regard, Honourable Members, I wish to report that on Wednesday 15th June, 2016, in accordance with the provisions of Article 110 (4) of the Constitution, I received four Messages from the Senate regarding the passage of the following Bills:-

- (i) The County Governments Disaster Management Bill (Senate Bill No.40 of 2014);
- (ii) The County Assembly Services Bill (Senate Bill No. 27 of 2014);
- (iii) The County Hall of Fame Bill (Senate Bill No. 33 of 2014); and
- (iv) The Universities (Amendment) Bill (Senate Bill No. 31 of 2014).

Honourable Members, these Bills were passed by the Senate on 5th May, 2016 with amendments. The Senate now seeks the concurrence of the National Assembly to the said Bills in accordance with Article 110 of the Constitution. I am aware that the Clerk has since circulated copies of the four Bills. After being read a First Time pursuant to the provisions of Standing Order 143, the Bills will stand committed to the following Departmental Committees for consideration:-

S/No.	Bill	Departmental Committee
(1)	The County Governments Disaster Management Bill (Senate Bill No. 40 of 2014)	Administration and National Security
(2)	The County Assembly Services Bill (Senate Bill No. 27 of 2014)	Administration and National Security
(3)	The County Hall of Fame Bill (Senate Bill No. 33 of 2014)	Labour and Social Welfare
(4)	The Universities (Amendment) Bill (Senate Bill No. 31 of 2014)	Education, Research and Technology

The Committees are expected to submit their respective reports before the Bills are considered by the House at Second Reading.

I also direct that, before the Bills are scheduled for Second Reading, the Budget and Appropriations Committee submits to the House its recommendations pursuant to Article 114 of the Constitution relating to money Bills.

I thank you!"

6. **PETITION ON THE REMOVAL OF THE INDEPENDENT ELECTORAL AND BOUNDARIES COMMISSION (IEBC) COMMISSIONERS FROM OFFICE**

The Speaker conveyed the following Petition –

"Honourable Members,

Pursuant to the provisions of Article 251 of the Constitution of Kenya and Standing Order 225(2)(b), I hereby convey to the House that my office is in receipt of a Petition from one Barasa Kundu Nyukuri, a resident of Bungoma County, seeking the removal of the Chairperson and the eight members of the Independent Electoral and Boundaries

Commission (IEBC). The Petitioner cites incompetence and lack of integrity as the grounds for removal of Mr. Ahmed Isaack Hassan as the Chairperson of the Independent Electoral and Boundaries Commission (IEBC) and Ms. Lilian Bokeeye Mahiri-Zaja, Mr. Albert Camus Onyango Bwire, Mr. Kule Galma Godana, Amb. Yusuf Nzibo, Mr. Abdullahi Sharawe, Ms. Thomas Letangule, Ms. Muthoni Wangai and Mr. Mohamed Alawi as Commissioners of the IEBC.

Honourable Members, In the Petition, the Petitioner prays that the National Assembly: -

- (i) immediately deliberates on this Petition as a matter of urgency,
- (ii) interrogates and ascertains the grounds of this Petition for removal of the Chairperson and the eight Commissioners of the IEBC, pursuant to Article 251(2) of the Constitution;
- (iii) resolves that this Petition discloses sufficient grounds for removal of the said Commissioners under Article 251 (1)(a), (b) and (d) of the Constitution; and
- (iv) recommends that H.E. the President appoints a tribunal to investigate the named Commissioners in accordance with provisions of Article 251 (3) and (4) of the Constitution.

Honourable Members, as you are aware the Petition for removal of persons from office in accordance with Article 251 of the Constitution is different from ordinary Public Petition. In accordance with Standing Order 230(3), this Petition therefore stands committed to the Departmental Committee on Justice and Legal Affairs for consideration. The Committee is required to guide the House, by way of a Report, on whether the Petition satisfies the grounds for removal of a member of a Constitutional Commission as stipulated in Article 251(1) and (2) of the Constitution. The Committee is required to submit its report to the House within a period of fourteen (14) days as contemplated under paragraph (4) of said Standing Order, unless the House grants a further extension. Thereafter, the House will have another ten (10) days within which to consider the report and resolve whether or not the Petition contains grounds for removal of the Chairperson and Commissioners, pursuant to Standing Order 230(5).

Honourable Members, having said that, I am aware that the Departmental Committee on Justice and Legal Affairs is currently working jointly with the Constitutional Implementation Oversight Committee on matters related to electoral reforms including electoral institution. As I said earlier in my Communication, I am also mindful that there are other crucial ongoing engagements outside Parliament touching on electoral reforms and inevitably the question of the office of the Chairperson and Members of the IEBC. I therefore urge the Committee to consult widely before tabling its report in the House.

I thank you".

7. PAPERS LAID

The following Papers were laid on the Table of the House –

- (i) Annual Report and Financial Statements of the Kenya National Commission on Human Rights for the financial year 2015/2016;
- (ii) Audited annual report and Financial Statements of National Hospital Insurance Fund for the financial year 2014/2015; and

- (iii) The Report of the Auditor General on the Financial Statements of Kenya Urban Roads Authority for the year ended 30th June, 2015 and the certificate therein.

(The Leader of the Majority Party)

- (iv) The Reports of the 133rd and 134th Assemblies of the Inter-Parliamentary Union (IPU) and Related Meetings held in Geneva, Switzerland from October 15-21, 2016 and Lusaka, Zambia from March 17-23, 2016 respectively.

(Hon. David Pkosing, M.P. – Member, Kenya Delegation to the IPU)

8. **NOTICE OF MOTION**

The following Notices of Motions were given –

Adoption of Reports of the 133rd and 134th IPU Assemblies and Related Meetings

THAT, this House adopts Reports of the 133rd and 134th Assemblies of the Inter-Parliamentary Union (IPU) and Related Meetings held in Geneva, Switzerland from October 15-21, 2016 and Lusaka, Zambia from March 17-23, 2016 respectively, laid on the Table of the House today, June 16, 2016.

(Hon. David Pkosing, M.P. – Member, Kenya Delegation to the IPU)

9. **STATEMENTS**

The following statements were issued -

- (a) Pursuant to the provision of Standing Order 44(2)(a), the Leader of the Majority Party issued a Statement regarding the Business to be accorded priority for the week commencing Tuesday, June 21, 2016;
- (b) Pursuant to the provision of Standing Order 43(2), the Member for Nyaribari Masaba (Hon. Richard Onyonka) made a statement regarding the increasing cases of Kenyans being illegally detained or incarcerated in South Sudan without the due process. He alluded to the case of one Mr. Samuel Maghati Osero, an Investigation Officer with Kenya Commercial Bank (KCB), Juba Branch who was detained in South Sudan.

The Speaker directed that the relevant Committee to take up the matter; and;

- (c) Pursuant to the provision of Standing Order 43(2), the Member for Edebbes (Hon. (Dr.) Robert Pukose) made a Statement regarding an incident where he alleged that the Honourable Member for Kimini (Hon. Chrisantus Wamalwa) allegedly obtained a copy of a Question that he (Hon. Pukose) was processing for onward transmission to the Ministry of Interior and Coordination of National Government and forwarded the issues raised to the County Commander in Trans Nzoia County. He requested the Speaker to guide the House in order to avoid similar situations.

The Speaker directed that no Member should be allowed to obtain a question filed by another Member without written authority. He also referred the matter to the Committee of Privileges.

10. **THE VALUE ADDED TAX (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 8 OF 2016)**

Order for Second Reading read;

Motion made and Question proposed –

THAT, The Value Added Tax (Amendment) Bill (National Assembly Bill No. 8 of 2016) be now read a Second Time.

(Hon. Wafula Wamunyinyi - 08.06.2016)

Debate on the Motion having been concluded on Wednesday, June 15, 2016 (Morning Sitting);

Question put and agreed to;

Bill read a Second Time and committed to the Committee of the whole House tomorrow.

11. **PROCEDURAL MOTION - REDUCTION OF PUBLICATION PERIOD**

Motion made and Question proposed –

THAT, pursuant to the provisions of Standing Order 120, this House resolves to reduce the Publication Period of the Finance Bill (National Assembly Bill No. 20 of 2016) from **14 to 6 days**.

(Chairperson, Departmental Committee on Finance, Planning and Trade)

Question put and agreed to.

12. **THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 20 OF 2016)**

Order for First Reading read;

Bill read a First Time and committed to the relevant Departmental Committee pursuant to Standing Order 127(1)

13. **MOTION – ADOPTION OF THE REPORT ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2016/2017**

Motion made and Question proposed –

THAT, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2016/2017, laid on the Table of the House on Tuesday, 7th June, 2016 and pursuant to the provisions of Section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Ksh. 1,674,321,238,405** from the Consolidated Fund to meet the expenditure during the year ending 30th June 2017 in respect of the Votes, as indicated in the First Schedule, and the issuance of a sum of **Ksh. 12,400,000,000** from the Equalization Fund to meet the expenditures as indicated in the Second Schedule **subject to:-**

- (i) inserting the following new sub-paragraphs immediately after the sub-paragraph (d) under further recommendations on page 39–

- (e) *Allocate Ksh 4,896,765,057 for the recurrent expenditures for the Senate Affairs Programme under the Vote Parliamentary Service Commission.*
- (f) *Allocate Ksh 4,985,234,943 for the recurrent expenditures for the 'General Administration, Planning and Support Services' programme under the Vote Parliamentary Service Commission.*
- (g) *Allocate Ksh 3,200,000,000 for the development expenditures for the 'General Administration, Planning and Support Services' programme under the vote Parliamentary Service Commission.*
- (h) *Allocate Ksh 15,348,000,000 for the recurrent expenditures for the 'National Legislation, Representation and Oversight' programme under the National Assembly.*
- (ii) inserting a new sub-paragraph(xxii) under Paragraph 98 (Recommendations) as follows:
- (xxii) Increase the capital allocation to the Vote 1065 State Department for University Education under the programme University Education for Turkana University by Kshs 600 Million;*
- (iii) inserting a new sub-paragraph (xxiii) under Paragraph 99 (Recommendations) as follows-
- (xxiii) Reduce the capital allocation to the State Department for Energy under the programme Power Transmission and Distribution programme by Kshs. 600 Million from the following: Ksh 300 million from Turkwel-Lokichar line and Kshs. 300 million from off-grid diesel power stations; and*
- (iv) inserting the following new sub-paragraph immediately after the sub-paragraph (d) under further recommendations on page 39 –
- (e) Allocate additional Ksh 1,000,000,000 to the development expenditure for the 'Economic Policy and National Planning' programme under the Vote State Department for Planning and Statistics for the National Government Constituencies Development Fund.*
- (v) effecting the consequential amendments to the total sum approved and the First Schedule accordingly."

FIRST SCHEDULE

EXPENDITURE ESTIMATES FOR NATIONAL GOVERNMENT, PARLIAMENT, JUDICIARY AND EQUALIZATION FUND FOR 2016/17

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
1011 The Presidency	Total	7,943,324,669	481,340,000	8,424,664,669
	0702000 P2 Cabinet Affairs	1,738,042,805	109,000,000	1,847,042,805
	0703000 P3 Government Advisory Services	1,014,751,864	-	1,014,751,864
	0704000 P4 State House Affairs	3,026,340,000	311,020,000	3,337,360,000
	0734000 P.6 Deputy President Services	2,164,190,000	61,320,000	2,225,510,000
1021 State Department for Interior	Total	102,907,039,319	22,854,796,889	125,761,836,208
	0601000 P.1 Policing Services	77,966,044,959	12,306,700,000	90,272,744,959

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	0602000 P.2 Planning, Policy Coordination and Support Service	18,658,053,467	8,868,600,000	27,526,653,467
	0603000 P3 Government Printing Services	756,550,000	128,200,000	884,750,000
	0605000 P.4 Population Management Services	5,469,315,727	1,551,296,889	7,020,612,616
	0624000 P.3 Betting Control, Licensing and Regulation Services	57,075,166	-	57,075,166
1023 State Department for Correctional Services	Total	19,209,032,569	1,050,000,000	20,259,032,569
	0604000 P1 Correctional services	18,940,161,054	1,034,700,000	19,974,861,054
	0623000 P.2 General Administration, Planning and Support Services	268,871,515	15,300,000	284,171,515
1034 State Department for Planning and Statistics	Total	4,717,330,425	41,709,746,464	46,427,076,889
	0706000 P1 : Economic Policy and National Planning	1,082,789,842	36,077,779,004	37,160,568,846
	0707000 P2 : National Statistical Information Services	1,833,333,297	1,075,520,660	2,908,853,957
	0708000 P3: Monitoring and Evaluation Services	52,987,395	111,996,800	164,984,195
	0709000 P4: General Administration Planning and Support Services	578,135,493	34,575,000	612,710,493
	0711000 P6: Gender & Youth Empowerment	125,150,000	375,000	125,525,000
	1013000 P.7 Integrated Regional Development	1,044,934,398	4,409,500,000	5,454,434,398
1032 State Department for Devolution	Total	649,451,492	2,424,000,000	3,073,451,492
	0712000 P7: Devolution Services	515,439,802	2,304,000,000	2,819,439,802
	0732000 P.3 General Administration, Planning and Support Services	134,011,690	120,000,000	254,011,690
1033 State Department for Special Programmes	Total	1,405,811,247	5,111,345,330	6,517,156,577
	0713000 P 8: Special Initiatives	697,197,686	-	697,197,686
	0733000 P.9 Accelerated ASAL Development	708,613,561	5,111,345,330	5,819,958,891
1041 Ministry of Defence	Total	98,654,161,519	45,000,000	98,699,161,519
	0801000 P.1: Defence	97,019,046,637	45,000,000	97,064,046,637
	0802000 P.2 Civil Aid	450,000,000	-	450,000,000
	0803000 P.3 General Administration, Planning and Support Services	1,185,114,882	-	1,185,114,882
1052 Ministry of Foreign Affairs	Total	17,206,235,947	3,000,000,000	20,206,235,947
	0714000 P.1 General Administration Planning and Support Services	4,783,349,188	234,000,000	5,017,349,188
	0715000 P.2 Foreign Relation and Diplomacy	12,422,886,759	2,766,000,000	15,188,886,759
1063 State Department for Basic Education	Total	58,779,803,088	8,395,219,512	67,175,022,600
	0501000 P.1 Primary Education	17,077,721,827	5,960,212,400	23,037,934,227
	0502000 P.2 Secondary Education	33,221,057,017	1,632,136,500	34,853,193,517
	0503000 P.3 Quality Assurance and Standards	4,073,865,992	430,202,500	4,504,068,492
	0508000 P. 8 General Administration, Planning and Support Services	4,407,158,252	372,668,112	4,779,826,364
1064 State Department for Vocational & Technical Training	Total	2,324,529,852	4,200,999,358	6,525,529,210
	0508000 P. 8 General Administration, Planning and Support Services	50,000,000	-	50,000,000
	0505000 P.5 Technical Vocational Education and Training	2,274,529,852	4,095,999,358	6,370,529,210
	0507000 P.7 Youth Training and Development	-	105,000,000	105,000,000
1065 State Department	Total	60,652,433,681	10,879,095,026	71,531,528,707

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
for University Education	0508000 P. 8 General Administration, Planning and Support Services	698,854,050	-	698,854,050
	0504000 P.4 University Education	56,523,437,131	10,836,091,685	67,359,528,816
	0506000 P. 6 Research, Science, Technology and Innovation	3,430,142,500	43,003,341	3,473,145,841
	Total	36,740,857,285	37,579,420,315	74,320,277,600
1071 The National Treasury	0717000 P1 : General Administration Planning and Support Services	30,673,807,323	4,616,281,832	35,290,089,155
	0718000 P2: Public Financial Management	4,594,027,982	31,700,698,483	36,294,726,465
	0719000 P3: Economic and Financial Policy Formulation and Management	1,084,514,599	1,262,440,000	2,346,954,599
	0720000 P4: Market Competition	340,000,000	-	340,000,000
	0206000 P6 Government Clearing Services	48,507,381	-	48,507,381
	Total	28,990,110,838	31,279,819,184	60,269,930,022
1081 Ministry of Health	0401000 P.1 Preventive, Promotive & RMNCAH	1,525,268,363	6,061,413,933	7,586,682,296
	0402000 P.2 National Referral & Specialized Services	16,546,311,082	7,032,021,896	23,578,332,978
	0403000 P.3 Health Research and Development	5,388,388,324	208,500,000	5,596,888,324
	0404000 P.4 General Administration, Planning & Support Services	5,480,575,283	9,939,883,355	15,420,458,638
	0405000 P.5 Health Policy, Standards and Regulations	49,567,786	8,038,000,000	8,087,567,786
	Total	29,039,085,190	147,711,782,851	176,750,868,041
1091 State Department of Infrastructure	0202000 P.2 Road Transport	29,039,085,190	147,711,782,851	176,750,868,041
	Total	5,780,740,412	175,806,596,000	181,587,336,412
1092 State Department for Transport	0201000 P.1 General Administration, Planning and Support Services	308,893,621	354,000,000	662,893,621
	0203000 P3 Rail Transport	248,310,000	156,285,000,000	156,533,310,000
	0204000 P4 Marine Transport	406,976,003	16,720,000,000	17,126,976,003
	0205000 P5 Air Transport	4,368,713,538	2,147,596,000	6,516,309,538
	0216000000 Road Safety	447,847,250	300,000,000	747,847,250
	Total	237,159,288	-	237,159,288
1093 State Department for Maritime Affairs	0204000 P4 Maritime & Shipping Services	237,159,288	-	237,159,288
	Total	862,299,444	19,289,020,000	20,151,319,444
1094 State Department for Housing & Urban Development	0102000 P.2 Housing Development and Human Settlement	485,420,915	7,270,100,000	7,755,520,915
	0105000 P 5 Urban and Metropolitan Development	288,450,780	12,018,920,000	12,307,370,780
	0106000 P 6 General Administration Planning and Support Services	88,427,749	-	88,427,749
	Total	897,187,546	2,047,000,000	2,944,187,546
1095 State Department for Public Works	0103000 P 3 Government Buildings	431,724,123	1,867,000,000	2,298,724,123
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	77,103,859	180,000,000	257,103,859
	0106000 P 6 General Administration Planning and Support Services	388,359,564	-	388,359,564
	Total	2,979,114,030	4,246,619,731	7,225,733,761
1105 State Department for Environment	1010000 P.1 General Administration, Planning and Support Services	400,759,424	-	400,759,424
	1011000 P.2 Environment Management and Protection	1,508,273,152	3,145,619,731	4,653,892,883
	1012000 P.3 Meteorological Services	1,070,081,454	1,101,000,000	2,171,081,454
	Total	11,322,343,046	3,592,000,000	14,914,343,046
1106 State Department for Natural Resources	1011000 P.2 Natural Resources	11,322,343,046	3,592,000,000	14,914,343,046

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	Management and Protection			
1103 State Department for Water Services	Total	3,624,591,649	39,606,072,000	43,230,663,649
	1001000 P.2 General Administration, Planning and Support Services	560,191,031	56,000,000	616,191,031
	1004000 P.3 Water Resources Management	3,064,400,618	39,550,072,000	42,614,472,618
1104 State Department for Irrigation	Total	933,008,351	18,107,929,750	19,040,938,101
	1004000 P.3 Water Storage and Flood Control	-	5,830,000,000	5,830,000,000
	1014000 P.4 Irrigation and Land Reclamation	933,008,351	12,277,929,750	13,210,938,101
1112 Ministry of Lands and Physical Planning	Total	2,188,601,179	3,841,480,000	6,030,081,179
	0101000 P. 1 Land Policy and Planning	2,188,601,179	3,841,480,000	6,030,081,179
1122 State Department for Information Communications and Technology and Innovation	Total	909,425,207	22,313,000,000	23,222,425,207
	0207000 P1: General Administration Planning and Support Services	287,854,207	-	287,854,207
	0210000 P4: ICT Infrastructure Development	128,184,795	22,313,000,000	22,441,184,795
	0208040 SP 2.4 E-Government Services	493,386,205	-	493,386,205
1123 State Department for Broadcasting & Telecommunications	Total	2,050,126,830	658,000,000	2,708,126,830
	0207000 P1: General Administration Planning and Support Services	287,854,207	-	287,854,207
	0208000 P2: Information And Communication Services	1,554,822,623	428,000,000	1,982,822,623
	0209000 P3: Mass Media Skills Development	207,450,000	230,000,000	437,450,000
1132 State Department for Sports Development	Total	3,606,950,551	1,555,000,000	5,161,950,551
	0901000 P.1 Sports	3,025,610,315	1,555,000,000	4,580,610,315
	0905000 P.5 General Administration, Planning and Support Services	581,340,236	-	581,340,236
1133 State Department for Arts and Culture	Total	2,651,046,449	986,000,000	3,637,046,449
	0902000 P.2 Culture	1,360,160,290	660,000,000	2,020,160,290
	0903000 P.3 The Arts	604,567,692	126,000,000	730,567,692
	0904000 P.4 Library Services	636,318,467	200,000,000	836,318,467
	0905000 P.5 General Administration, Planning and Support Services	50,000,000	-	50,000,000
1152 State Department for Energy	Total	2,078,552,046	115,783,331,715	117,861,883,761
	0211000 P 1 General Administration Planning and Support Services	321,820,594	131,836,986	453,657,580
	0212000 P2 Power Generation	796,614,962	21,491,500,000	22,288,114,962
	0213000 P3 Power Transmission and Distribution	797,818,604	93,261,994,729	94,059,813,333
	0214000 P4 Alternative Energy Technologies	162,297,886	898,000,000	1,060,297,886
1153 State Department for Petroleum	Total	91,151,598	4,208,400,000	4,299,551,598
	0215000 P5 Exploration and Distribution of Oil and Gas	91,151,598	4,208,400,000	4,299,551,598
1161 State Department for Agriculture.	Total	8,586,076,695	12,678,265,821	21,264,342,516
	0107000 P1: General Administration Planning and Support Services	2,557,041,724	888,000,000	3,445,041,724
	0108000 P2: Crop Development and Management	5,829,187,677	10,861,165,821	16,690,353,498
	0109000 P3: Agribusiness and Information Management	199,847,294	929,100,000	1,128,947,294
1162 State Department for Livestock.	Total	1,889,938,320	11,742,135,480	13,632,073,800
	0112000 P 6: Livestock Resources Management and Development	1,889,938,320	11,742,135,480	13,632,073,800
1164 State Department	Total	1,653,196,791	2,530,000,000	4,183,196,791

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
for Fisheries and the Blue Economy	0111000 P5: Fisheries Development and Management	1,653,196,791	2,530,000,000	4,183,196,791
1172 State Department for Investment and Industry	Total	2,668,815,153	5,379,787,000	8,048,602,153
	0301000 P.1 General Administration Planning and Support Services	542,731,229	373,600,000	916,331,229
	0302000 P.2 Industrial Development and Investments	1,221,125,924	3,803,370,000	5,024,495,924
	0303000 P.3 Standards and Business Incubation	904,958,000	1,202,817,000	2,107,775,000
1173 State Department for Cooperatives	Total	3,120,950,523	530,000,000	3,650,950,523
	0304000 P.4 Cooperative Development and Management	3,120,950,523	530,000,000	3,650,950,523
1174 State Department for Trade	Total	2,919,282,136	245,000,000	3,164,282,136
	0307000 P 3: Trade Development and Promotion	2,919,282,136	245,000,000	3,164,282,136
1183 State Department for East African Integration	Total	1,541,165,024	65,000,000	1,606,165,024
	0305000 P 1: East African Affairs and Regional Integration	1,541,165,024	65,000,000	1,606,165,024
1184 State Department for Labour	Total	1,301,843,257	477,200,000	1,779,043,257
	0906000 P 1: Promotion of the Best Labour Practice	427,290,036	66,000,000	493,290,036
	0907000 P 2: Manpower Development, Employment and Productivity Management	527,486,429	411,200,000	938,686,429
	0910000 P 5: General Administration Planning and Support Services	347,066,792	-	347,066,792
1185 State Department for Social Protection	Total	8,108,136,032	14,821,800,000	22,929,936,032
	0908000 P 3: Social Development and Children Services	3,094,492,355	850,800,000	3,945,292,355
	0909000 P 4: National Social Safety Net	4,963,643,677	13,967,000,000	18,930,643,677
	0910000 P 5: General Administration Planning and Support Services	50,000,000	4,000,000	54,000,000
1191 Ministry of Mining	Total	697,364,217	3,890,321,429	4,587,685,646
	1007000 P.1 General Administration Planning and Support Services	278,715,461	-	278,715,461
	1008000 P.2 Resources Surveys and Remote Sensing	177,630,496	340,000,000	517,630,496
	1009000 P.3. Mineral Resources Management	241,018,260	3,550,321,429	3,791,339,689
1201 Ministry of Tourism	Total	2,354,228,209	5,042,000,000	7,396,228,209
	0306000 P 2: Tourism Development and Promotion	2,354,228,209	5,042,000,000	7,396,228,209
1211 State Department for Public Service and Youth Affairs	Total	13,038,823,969	12,648,065,996	25,686,889,965
	0710000 P 5: Public Service Transformation	5,450,449,288	1,736,156,048	7,186,605,336
	0711000 P6: Youth Empowerment	7,583,074,851	10,911,909,948	18,494,984,799
	0709000 P4: General Administration Planning and Support Services	5,299,830	-	5,299,830
1212 State Department for Gender	Total	1,125,441,006	3,496,900,000	4,622,341,006
	0706000 P1 : Community Development	-	2,130,000,000	2,130,000,000
	0711000 P6: Gender Empowerment	1,125,441,006	1,366,900,000	2,492,341,006
1252 State Law Office and Department of Justice	Total	4,035,232,362	379,000,000	4,414,232,362
	0606000 P.1 Legal Services	1,611,039,117	9,000,000	1,620,039,117
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,749,406,113	300,000,000	2,049,406,113
	0609000 P. 4 General Administration, Planning and Support Services	674,787,132	70,000,000	744,787,132
1271 Ethics and Anti-	Total	2,691,080,000	100,000,000	2,791,080,000

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
Corruption Commission	0611000 P.1 Ethics and Anti-Corruption	2,691,080,000	100,000,000	2,791,080,000
1281 National Intelligence Service	Total	25,346,000,000	-	25,346,000,000
	0804000 P.1 National Security Intelligence	25,346,000,000	-	25,346,000,000
1291 Office of the Director of Public Prosecutions	Total	2,125,584,100	98,550,000	2,224,134,100
	0612000 P.1 Public Prosecution Services	2,125,584,100	98,550,000	2,224,134,100
1311 Office of the Registrar of Political Parties	Total	826,916,880	-	826,916,880
	0614000 P.1 Registration, Regulation and Funding of Political Parties	826,916,880	-	826,916,880
1321 Witness Protection Agency	Total	379,542,900	-	379,542,900
	0615000 P.1 Witness Protection	379,542,900	-	379,542,900
2011 Kenya National Commission on Human Rights	Total	428,785,600	-	428,785,600
	0616000 P.1: Protection and Promotion of Human Rights	428,785,600	-	428,785,600
2021 National Land Commission	Total	1,434,548,504	-	1,434,548,504
	0113000 P1: Land Administration and Management	156,404,226	-	156,404,226
	0114000 P2. General Administration, Planning and Support Services	1,095,244,269	-	1,095,244,269
	0115000 P3. Land Disputes and Conflict Resolutions	142,900,002	-	142,900,002
	0116000 P4. National Land Information Management System	40,000,007	-	40,000,007
2031 Independent Electoral and Boundaries Commission	Total	18,565,800,000	765,209,700	19,331,009,700
	0617000 P.1 : Management of Electoral Processes	18,565,800,000	765,209,700	19,331,009,700
2061 Commission on Revenue Allocation	Total	355,781,774	-	355,781,774
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	355,781,774	-	355,781,774
2071 Public Service Commission	Total	1,179,370,000	39,000,000	1,218,370,000
	0725000 P.1 General Administration, Planning and Support Services	883,361,963	39,000,000	922,361,963
	0726000 P.2 Human Resource management and Development	183,856,044	-	183,856,044
	0727000 P.3 Governance and National Values	112,151,993	-	112,151,993
2081 Salaries and Remuneration Commission	Total	533,040,000	-	533,040,000
	0728000 P.1 Salaries and Remuneration Management	533,040,000	-	533,040,000
2091 Teachers Service Commission	Total	193,992,348,650	100,000,000	194,092,348,650
	0509000 P.1 Teacher Resource Management	187,874,006,553	-	187,874,006,553
	0510000 P.2 Governance and Standards	62,185,250	-	62,185,250
	0511000 P.3 General Administration, Planning and Support Services	6,056,156,847	100,000,000	6,156,156,847
2101 National Police Service Commission	Total	435,340,000	-	435,340,000
	0620000 P.1 National Police Service Human Resource Management	435,340,000	-	435,340,000
2111 Auditor General	Total	4,182,880,000	224,000,000	4,406,880,000
	0729000 P.1 Audit Services	4,182,880,000	224,000,000	4,406,880,000
2121 Controller of Budget	Total	561,269,850	-	561,269,850
	0730000 P.1 Control and Management of Public finances	561,269,850	-	561,269,850
2131 Commission on	Total	468,632,000	-	468,632,000

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
Administrative Justice	0731000 P.1 Promotion of Administrative Justice	468,632,000	-	468,632,000
2141 National Gender and Equality Commission	Total	416,270,878	-	416,270,878
	0621000 P.1: Promotion of Gender Equality and Freedom from Discrimination	416,270,878	-	416,270,878
2151 Independent Policing Oversight Authority	Total	491,338,899	-	491,338,899
	0622000 P.1 Policing Oversight Services	491,338,899	-	491,338,899
Sub - Total		816,886,528,476	804,015,249,551	1,620,901,778,027
Sub- Total Parliament				28,400,000,000
2051 Judicial Service Commission	Total	711,000,000	1,000,000,000	1,711,000,000
	0619000 P.1 General Administration, Planning and Support Services	711,000,000	1,000,000,000	1,711,000,000
1261 The Judiciary	Total	12,859,460,378	4,449,000,000	17,308,460,378
	0723000 P.1 Dispensation of Justice	12,859,460,378	4,449,000,000	17,308,460,378
Sub- Total		13,570,460,378	5,449,000,000	19,019,460,378
Equalization Fund	Total	-	6,000,000,000	6,000,000,000
Grand Total		830,456,988,854	815,464,249,551	1,674,321,238,405

SECOND SCHEDULE

EXPENDITURE ESTIMATES FROM THE EQUALIZATION FUND

County/Programme	Amount (Ksh)
1. Garissa	783,480,000
2. Isiolo	746,900,000
3. Kilifi	763,500,000
4. Kwale	795,300,000
5. Lamu	722,200,000
6. Mandera	967,600,000
7. Marsabit	886,200,000
8. Narok	809,500,000
9. Samburu	869,700,000
10. Tana River	859,000,000
11. Turkana	1,050,200,000
12. Taita Taveta	751,700,000
13. Wajir	929,800,000
14. West Pokot	866,100,000
Fund's Administrative Expenditure	598,820,000
Total	12,400,000,000

(Chairperson, Budget and Appropriations Committee – 09.06.2016)

Amendment proposed -

THAT, the Motion be further amended by inserting the following words immediately after the words "as indicated in the Second Schedule" –

"by deleting: –

- (i) the words appearing immediately after the words '*Equalization Fund and that*' appearing under 'further recommendations (c)' on page 38 and inserting therefor the words -

'Consultations be done with the leadership of the respective marginalized counties on the distribution of these funds before the enactment of the Appropriation Bill for 2016/2017.'

- (ii) inserting the following new sub-paragraphs immediately after paragraph (d) under the further recommendations on page 39 -

(e) *Increase the Recurrent Expenditures for the 'Senate Affairs' programme under the Vote Parliamentary Service Commission by Ksh 500,000,000;*

(f) *Increase the Development Expenditures for the 'General Administration, Planning and Support Services' programme under the Vote Parliamentary Service Commission by Ksh 950,000,000;*

- (g) *Increase the Recurrent Expenditures for the 'National Legislation, Representation and Oversight' programme under the Vote National Assembly by Ksh 1,600,000,000;*

(No.065)

THURSDAY, JUNE 16, 2016

(622)

- (h) *Reduce the Development Expenditure for the 'General Administration, Planning and Support Services' programme under the Vote Judicial Service Commission by Ksh 1,000,000,000; and*
- (j) *Reduce the Recurrent Expenditure for the 'General Administration, Planning and Support services' programme under the Vote Judicial Service Commission by Ksh 261,000,000.*
- (iii) Deleting the sub-paragraphs (xvi), (xvii) and (xviii) under increments on page 34 and replacing it with the following -
- (xvi) *Increase KSh. 705.2 million to the State Department for Planning and Statistics for Lake Basin Development Authority (LBDA) towards payment for pending bills for construction of a mall in Kisumu.*
- (xvii) *Increase KSh. 700 million for Tourism Development and Promotion Programme under the Ministry of Tourism for the following:*
- *Tourism Finance Corporation by Kshs. 500 million for onward lending in line with the corporation's mandate.*
 - *Ronald Ngala Utalii College by Kshs. 200 million for construction and civil works.*
- (xviii) *Increase KSh. 200 million to Trade Development and Promotion under the Ministry of Tourism towards the construction of access road to Meru National Park.*
- (xix) *Increase recurrent allocation by Ksh 50 million to the General Administration, Planning and Support Services Programme for the National Treasury towards the Kenya Trade Networks.*
- (iv) Deleting the sub-paragraphs (xv), (xvi), (xviii), (xix) and (xx) under reductions on page 36 and 37 and replacing it with the following -
- (xv) *Reduce KSh. 457 million of the proposed capital expenditure from the State Department for Special Initiatives Programme under Model Street Family Rehabilitation Centre in the Ministry of Devolution and Planning.*
- (xviii) *Reduce capital allocation Kshs. 376.2 million under General Administration, Planning and Support Services Programme in the National Treasury from the following:-*
- *Rehabilitation and Expansion of Herufi Data Centre by Kshs. 120 million.*
 - *Upgrading, Integration of Pension Management by Kshs. 31 million*
 - *Equity and subscriptions in International Financial Institutions by Kshs. 47.7 million.*
 - *Establishment of secure and coordinated border control by Kshs. 17 million.*
 - *Treasury-Bima-Herufi Security System –car scanners, fire system, CCTV by Kshs. 10.5 million.*
 - *State Officers and Public Officers Car Loan Scheme Fund by Kshs. 150 million.*
 - *Public Sector Accounting Standards Board by Kshs. 10 million.*
- (xix) *Reduce capital allocation Kshs. 463.4 million under Public Financial Management Programme in the National Treasury from the following:-*

- *Renewal of Oracle Licences, Annual support for IFMIS Applications and Hardware by Kshs. 50 million.*
- *Development, Implementation of IFMIS Academy & Oracle SOA Suite by Kshs. 50 million.*

(No.065)

THURSDAY, JUNE 16, 2016

(623)

- *Installation, Operationalization of Data Recovery by Kshs. 156.4 million.*
- *Provision of Procure to Pay-System Integration for Parastatals by Kshs. 200 million.*
- *The National Sub-County Treasury Services by Kshs. 7 million.*

(xx) *Reduce capital allocation Kshs. 50 million under Economic and Financial Policy Formulation and Management Programme from Professional capacity development for policy analysts in the National Treasury.*

(v) *effecting the consequential amendments to the total sum approved and the First schedule accordingly."*

(Chairperson, Budget and Appropriations Committee – 09.06.2016)

Debate on the further amendment interrupted on Wednesday, June 15, 2016 (Afternoon Sitting) resumed;

Amendment to the further amendment proposed:

THAT, the Motion be further amended by deleting Part (iii) of the further amendment and substituting thereof with the following-

(a) *by deleting sub-paragraph (xvi) under increments relating to Lake Basin Development Authority (LBDA) on page 34;*

(b) *by deleting sub-paragraph (xvii) and (xviii) under increments on page 34 and substituting thereof with the following -*

(xvii) *Increase Kshs.700 million for Tourism Development and Promotion Programme under the Ministry of Tourism for the following -*

- *Tourism Finance Corporation by Kshs.500 million for onward lending in line with the corporation's mandate.*
- *Ronald NgalaUtalii College by Kshs.200 million for construction and civil works.*

(xviii) *Increase Kshs. 200 million to Trade Development and Promotion under the Ministry of Tourism towards the construction of access road to Meru National Park.*

(xix) *Increase recurrent allocation by Kshs.50 million to the General Administration, Planning and Support Services Programme for the National Treasury towards the Kenya Trade Networks.*

(Chairperson, Budget and Appropriations Committee)

Question of the amendment to further amendment proposed;

Debate arising;

Question of the further amendment put and agreed to;

Debate on Motion as further amended resumed;

(Change of Chair from the Speaker to the Second Chairperson)

No.065)

THURSDAY, JUNE 16, 2016

(624)

Debate on Motion ongoing;

(Change of Chair from Second Chairperson to the Fourth Chairperson)

Mover replied;

Putting of the Question deferred to another day.

And the time being thirty minutes past Six O'clock, the Fourth Chairperson interrupted the proceedings and adjourned the House without Question put pursuant to the Standing Orders.

14. **HOUSE ROSE** - at thirty minutes past Six O'clock

M E M O R A N D U M

The Speaker will take the Chair on
Tuesday, June 21, 2016 at 2.30 p.m.

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