

(No. 031)

(290)

REPUBLIC OF KENYA

ELEVENTH PARLIAMENT – (FIFTH SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY SUPPLEMENTARY

TUESDAY, MARCH 28, 2017 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- **4.** Petitions
- 5. Papers
- **6.** Notices of Motion
- **7.** Statements

8*. <u>MOTION</u> – <u>CONSIDERATION OF SENATE AMENDMENTS TO THE</u> <u>DIVISION OF REVENUE BILL, 2017</u>

(The Chairperson, Budget and Appropriations Committee)

THAT, the Senate Amendments to the Division of Revenue Bill (National Assembly Bill No. 2 of 2017) be now considered.

(Question to be put)

9*. COMMITTEE OF THE WHOLE HOUSE

IN THE COMMITTEE

Consideration of the **Senate Amendments** to the Division of Revenue Bill (National Assembly Bill No. 2 of 2017)

(The Chairperson, Budget and Appropriations Committee)

10*. MOTION – REPORT OF THE DEPARTMENTAL COMMITTEE ON DEFENCE AND FOREIGN RELATIONS ON THE MARRAKESH TREATY

(The Chairperson, Defence & Foreign Relations Committee)

THAT, this House adopts the Report of the Departmental Committee on Defence and Foreign Relations on the Marrakesh Treaty to facilitate access to published works for persons who are blind, visually impaired or otherwise print disabled, laid on the Table of the House on Thursday, December 1, 2016, and pursuant to Section 8 of the Treaty Making and Ratification Act, **approves** the ratification of the Marrakesh Treaty to facilitate access to published works for persons who are blind, visually impaired or otherwise print disabled.

(Mover to reply)

11*. MOTION – COMMITTEE OF SUPPLY: APPROVAL OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2017/2018 AND ALLOCATIONS TO RESPECTIVE VOTES

(The Chairperson, Budget and Appropriation Committee)

THAT, this House adopts the Report of the Budget and Appropriations Committee on the consideration of Estimates of Revenue and Expenditure for Financial Year 2017/18 and the Medium Term, *laid on the Table of the House on Thursday, March 23, 2017* and pursuant to the provisions of section 39 of the Public Finance Management Act, 2012 and Standing Order 235(6) and (7)-

- (i) **approves** an amount totaling Ksh.1,633,384,660,371 made up of Ksh.642,897,327,706 to be utilized to finance **Development Programmes** and Ksh.990,487,332,665 to be utilized to finance **Recurrent Operations** in respect of the Annual Budget for the National Government, the Judiciary and Parliament during the financial year;
- (ii) **allocates** the funds for the Financial Year 2017/18 to the respective Votes in accordance with First Schedule; and,
- (iii) **approves** the proposed decreases, increases and re-allocations as contained in the Second Schedule.

12*. THE OFFICE OF THE ATTORNEY GENERAL (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 1 OF 2017)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

13*. THE ELECTIONS LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2017)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

14*. THE NAIROBI INTERNATIONAL FINANCIAL CENTRE BILL (NATIONAL ASSEMBLY BILL NO. 5 OF 2017)

(The Leader of the Majority Party)

Second Reading

15*. THE PRESIDENT'S AWARD BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2017)

(The Leader of the Majority Party)
Second Reading

* Denotes Orders of the Day	
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NOTICES

Pursuant to the provisions of Standing Order 145, the House is notified that the Senate amended the Schedule to the Division of Revenue Bill, 2017, relating to allocation of revenue raised nationally between the National and County governments for the Financial Year 2017/18 as here under:

SCHEDULE OF SENATE AMENDMENTS TO THE DIVISION OF REVENUE BILL, 2017

(As passed by the Senate on March 01, 2017)

Allocation of revenue raised nationally between the National and County Governments for the Financial Year 2017/18

Type/Level of allocation	Amount in KSh.	Percentage (%) of 2013/14 audited and approved Revenue i.e. KSh. 935,653 Million
A. Total Shareable Revenue (B+C+D)	1,549,412,000,000.0	
B. National Government*	1,214,815,029,224.4	
C. Equalization Fund	7,727,000,000.0	
D. County Government (1+2)	326,869,970,775.6	34.93%
1. County Equitable Share	314,664,970,775.6	33.63%
2. Conditional Allocations	12,205,000,000.0	
2.1 Leasing of Medical Equipment	4,500,000,000.0	
2.2 Compensation for User Forgone	900,000,000.0	
2.3 Level 5 hospitals	4,200,000,000.0	
2.4 Construction of County Headquarters	605,000,000.0	
2.5 Development of Youth Polytechnics	2,000,000,000.0	
E. Additional County Conditional		
Allocations (not part of sharable	25,965,179,761.0	
revenue)		
3. Allocation from fuel levy (15%)	7,875,000,000.0	
4. Conditional Allocations (loans & grants)	18,090,179,761.0	
F. Total County Allocations (D+E)	352,835,150,536.6	37.71%

...../Notices (cont'd)

SCHEDULE IN THE DIVISION OF REVENUE BILL, 2017

(As passed by the National Assembly on February 15, 2017)

Allocation of revenue raised nationally between the National and County Governments for the Financial Year 2017/18

Type/Level of allocation	Amount in KSh.	Percentage (%) of 2013/14 audited and approved Revenue i.e. KSh. 935,653 Million
A. Total Shareable Revenue (B+C+D)	1,549,412,000,000	
B. National Government*	1,238,343,840,000	
C. Equalization Fund	7,727,000,000	
D. County Government (1+2)	303,341,160,000	32.42%
1. County Equitable Share	291,136,160,000	31.12%
2. Conditional Allocations	12,205,000,000	
2.1 Leasing of Medical Equipment	4,500,000,000	
2.2 Compensation for User Forgone	900,000,000	
2.3 Level 5 hospitals	4,200,000,000	
2.4 Construction of County Headquarters	605,000,000	
2.5 Rehabilitation of Youth Polytechnics	2,000,000,000	
E. Additional County Conditional		
Allocations (not part of sharable revenue)	20,416,400,000	
3. Allocation from fuel levy (15%)	7,875,000,000	
4. Conditional Allocations (loans & grants)	12,541,400,000	
F. Total County Allocations (D+E)	323,757,560,000	34.60%

^{*}The National Government Share includes KSh. 3,400 million which is a special grant to the National Health Insurance Fund (NHIF) for free maternal health care, to be disbursed as re-imbursements.

...../Schedule I

FIRST SCHEDULE : BUDGET ESTIMATES FOR FY 2017/18 (BY PROGRAMME)

Ministry/ Vote	Programme	Budget	Estimates for FY 20	17/18
		Recurrent	Capital	Total
1011 The	Total	8,702,407,012	1,110,000,000	9,812,407,012
Presidency	0702000 P2 Cabinet Affairs	2,136,449,651	217,000,000	2,353,449,651
	0703000 P3 Government Advisory Services	1,014,969,780	-	1,014,969,780
	0704000 P4 State House Affairs	3,352,971,500	321,000,000	3,673,971,500
	0734000 P.6 Deputy President Services	2,198,016,081	572,000,000	2,770,016,081
1021 State	Total	106,819,293,000	17,616,796,889	124,436,089,889
Department for Interior	0601000 P.1 Policing Services	78,583,788,581	11,425,000,000	90,008,788,581
	0602000 P.2 Planning, Policy Coordination and Support Service	21,090,126,501	4,116,500,000	25,206,626,501
	0603000 P3 Government Printing Services	770,983,833	150,000,000	920,983,833
	0605000 P.4 Population Management Services	6,249,244,085	1,925,296,889	8,174,540,974
	0736000 P.8 NGO Regulatory Services	125,150,000	-	125,150,000
1023 State	Total	21,535,369,313	900,000,000	22,435,369,313
Department for				
Correctional Services	0624000 P.3 Betting Control, Licensing and Regulation Services	119,933,224	-	119,933,224
	0604000 P1 Correctional services	21,014,616,887	854,336,504	21,868,953,391
	0623000 P.2 General Administration, Planning and Support Services	400,819,202	45,663,496	446,482,698
1032 State	Total	1,107,800,000	3,539,300,000	4,647,100,000
Department for Devolution	0712000 P7: Devolution Services	822,962,634	2,519,300,000	3,342,262,634
	0732000 P.3 General Administration, Planning and Support Services	284,837,366	1,020,000,000	1,304,837,366
1033 State Department for	Total	2,153,110,000	4,519,450,000	6,672,560,000
Special Programmes	0713000 P 8: Special Initiatives	1,158,276,929	-	1,158,276,929
U	0733000 P.9 Accelerated ASAL Development	700,086,095	4,501,350,000	5,201,436,095

	0743000 P.3 General Administration, Planning	294,746,976	18,100,000	312,846,976
	and Support Services			
1034 State	Total	5,714,450,000	37,478,856,000	43,193,306,000
Department for	0704000 P4 F	4 00 4 40 7 0 5 5	22 22 2 22 422	22 220 540 455
Planning and	0706000 P1 : Economic	1,234,437,055	32,005,082,400	33,239,519,455
Statistics	Policy and National			
	Planning 0707000 P2 : National	2 222 222 207	1 454 900 000	2 700 122 207
	Statistical Information	2,333,333,297	1,454,800,000	3,788,133,297
	Services Services			
	0708000 P3: Monitoring			
	and Evaluation Services	154,476,511	171,973,600	326,450,111
	0709000 P4: General	154,470,511	171,773,000	320,730,111
	Administration Planning	525,571,973		525,571,973
	and Support Services	323,371,773		323,371,773
	1013000 P.7 Integrated			
	Regional Development	1,466,631,164	3,847,000,000	5,313,631,164
1041 Ministry of	Total	-,,	2,311,000,000	2,010,001,101
Defence		103,574,400,000	45,000,000	103,619,400,000
	0801000 P.1: Defence	, , ,	, ,	, , ,
		102,141,000,000	45,000,000	102,186,000,000
	0802000 P.2 Civil Aid	, , ,	, ,	, , ,
		200,000,000	-	200,000,000
	0803000 P.3 General			
	Administration, Planning	1,233,400,000	-	1,233,400,000
	and Support Services			
1052 Ministry	Total			
of Foreign		17,746,000,000	2,000,000,000	19,746,000,000
Affairs	0714000 P.1 General			
	Administration Planning	3,191,491,885	310,000,000	3,501,491,885
	and Support Services			
	0715000 P.2 Foreign	4.4.045.400.400	4 (00 000 000	45 055 400 400
	Relation and Diplomacy	14,265,108,188	1,690,000,000	15,955,108,188
	0741000 P4 Economic	1.41.012.000		141 012 000
	and Commercial	141,913,000	-	141,913,000
	Diplomacy 0742000 P5 Foreign			
	Policy Research, Capacity	147,486,927		147,486,927
	Dev. and Technical	147,400,727	-	147,400,727
	Cooperation			
1063 State	Total			
Department for		59,949,000,000	6,406,730,000	66,355,730,000
Basic	0501000 P.1 Primary	. , ,	. , ,	, , , , .
Education	Education	16,839,329,784	4,600,563,500	21,439,893,284
	0502000 P.2 Secondary			
	Education	34,216,459,318	1,362,616,500	35,579,075,818
	0503000 P.3 Quality			
	Assurance and Standards	4,152,242,784	302,000,000	4,454,242,784
	0508000 P. 8 General			
	Administration, Planning	4,740,968,114	141,550,000	4,882,518,114
	and Support Services			

1064 State	Total	2 < 40 500 000	T (46 000 000	0.206.500.000
Department for	0505000 D 5 / 1	2,640,500,000	5,646,000,000	8,286,500,000
Vocational &	0505000 P.5 Technical	0.070.405.000	2 (24 000 000	5 00 4 4 2 5 00 0
Technical	Vocational Education	2,373,125,000	3,621,000,000	5,994,125,000
Training	and Training			
	0507000 P.7 Youth	(0.4.07.5.00	2 025 000 000	0.007.407.500
	Training and	62,187,500	2,025,000,000	2,087,187,500
	Development 050000 Pro 00000 Pro 000			
	0508000 P. 8 General	205 407 500		005 407 500
	Administration, Planning	205,187,500	-	205,187,500
4065 0	and Support Services			
1065 State	Total	05 504 545 500	10 ((0 100 000	00 200 (45 500
Department for	0504000 D 4 H	85,721,517,529	12,668,100,000	98,389,617,529
University	0504000 P.4 University	04 070 200 24 4	12 072 100 000	04.022.400.24.4
Education	Education	81,970,390,214	12,062,100,000	94,032,490,214
	0506000 P. 6 Research,	2 000 250 552	404,000,000	0.505.050.550
	Science, Technology and	3,099,270,753	606,000,000	3,705,270,753
	Innovation			
	0508000 P. 8 General	ZE4 05 (5 (5 (5)		2 2 4 0 2 2 2 2
	Administration, Planning	651,856,562	-	651,856,562
40=4 ===	and Support Services			
1071 The	Total	442 200 000	12 000 012 (16	101 050 010 (1)
National		77,442,300,000	43,908,042,616	121,350,342,616
Treasury	0717000 P1 : General			
	Administration Planning	71,490,609,280	5,068,332,944	76,558,942,224
	and Support Services			
	0718000 P2: Public			
	Financial Management	4,456,690,093	37,433,105,872	41,889,795,965
	0719000 P3: Economic			
	and Financial Policy	1,076,617,075	1,351,603,800	2,428,220,875
	Formulation and			
	Management			
	0720000 P4: Market			
	Competition	340,000,000	55,000,000	395,000,000
	0740000 P5 Government			
	Clearing Services	78,383,552	-	78,383,552
1081 Ministry of	Total			
Health		30,721,820,252	30,978,663,319	61,700,483,571
	0401000 P.1 Preventive,			
	Promotive & RMNCAH	1,640,021,642	7,307,824,415	8,947,846,057
	0402000 P.2 National			
	Referral & Specialized	15,943,469,578	9,946,863,400	25,890,332,978
	Services			
	0403000 P.3 Health			
	Research and	5,497,163,179	668,000,000	6,165,163,179
	Development			
	0404000 P.4 General		2,744,137,530	
	Administration, Planning	5,896,464,125		8,640,601,655
	& Support Services			
	0405000 P.5 Health			
	Policy, Standards and	1,744,701,728	10,311,837,974	12,056,539,702
	Regulations			

1091 State	Total	50 (5 0 000 000	124 005 504 554	105 (45 504 554
Department of Infrastructure		52,658,000,000	134,987,591,571	187,645,591,571
Illirastructure	0202000 P.2 Road		134,987,591,571	
	Transport	52,658,000,000	134,707,371,371	187,645,591,571
1092 State	Total	32,030,000,000		107,010,071,071
Department for		6,050,700,000	96,769,432,000	102,820,132,000
Transport			, , ,	
	0201000 P.1 General			
	Administration, Planning	401,321,238	782,000,000	1,183,321,238
	and Support Services			
	0203000 P3 Rail	240.240.000	75 50 4 000 000	FF 000 040 000
	Transport	248,310,000	75,584,000,000	75,832,310,000
	0204000 P4 Marine	277 024 991	1.4.200.000.000	14777024001
	Transport 0205000 P5 Air	367,034,881	14,300,000,000	14,667,034,881
	Transport	1 587 818 823	5 803 432 000	10 301 280 823
	0216000000 Road Safety	4,587,848,823	5,803,432,000	10,391,280,823
	0210000000 Road Saicty	446,185,058	300,000,000	746,185,058
1093 State	Total	0,200,000	200,000,000	, , , , , , , , , , , , , , , , , , , ,
Department for		275,030,000	-	275,030,000
Maritime				
Affairs				
	0219000: Shipping and			
	Maritime Affairs	275,030,000	-	275,030,000
1094 State	Total	4 505 500 000	44.072.000.000	45 005 500 000
Department for		1,725,700,000	14,272,000,000	15,997,700,000
Housing & Urban				
Development				
2 everapment	0102000 P.2 Housing			
	Development and	458,603,879	5,959,000,000	6,417,603,879
	Human Settlement	, ,		
	0105000 P 5 Urban and			
	Metropolitan	272,704,396	8,183,000,000	8,455,704,396
	Development			
	0106000 P 6 General	0.47 477 400		0.45 455 402
	Administration Planning	267,477,103	-	267,477,103
	and Support Services 0218000 P 7 Regulation			
	and Development of the	726,914,622	130,000,000	856,914,622
	Construction Industry	120,717,022	130,000,000	030,717,022
1095 State	Total			
Department for		846,050,000	2,176,090,000	3,022,140,000
Public Works		· ·	· ·	· · ·
	0103000 P 3			
	Government Buildings	370,698,632	2,039,560,000	2,410,258,632
	0104000 P 4 Coastline			
	Infrastructure and	83,204,021	136,530,000	219,734,021
	Pedestrian Access			
	0106000 P 6 General	202 1 47 2 47		200 1 47 2 47
	Administration Planning	392,147,347	-	392,147,347
I	and Support Services			

1103 State Department for	Total	4,017,160,000	29,777,370,000	33,794,530,000
Water Services		,, ,, ,,,,,,,	.,,	,,
	1001000 P.2 General			
	Administration, Planning	646,741,158	151,000,000	797,741,158
	and Support Services			
	1004000 P.3 Water			
	Resources Management	1,294,534,306	4,687,600,000	5,982,134,306
	1017000 P.4 Water and	2.075.004.524	24.020.550.000	05.044.654.506
	Sewerage Infrastracture	2,075,884,536	24,938,770,000	27,014,654,536
1104 State	Development Total			
Department for	1 Otai	955,300,000	12,258,300,000	13,213,600,000
Irrigation		755,500,000	12,230,300,000	13,213,000,000
	1014000 P.4 Irrigation			
	and Land Reclamation	945,240,088	6,428,300,000	7,373,540,088
	1015000 P.1 Water	, ,		, , ,
	Storage and Flood	-	5,830,000,000	5,830,000,000
	Control			
	1016000 P.3 General			
	Administration, Planning	10,059,912	-	10,059,912
440 7 0	and Support Services			
1105 State	Total	2 020 200 000	2 (20 000 000	(467 200 000
Department for Environment		2,838,300,000	3,629,000,000	6,467,300,000
Liiviroiiiileiit	1002000 P.2			
	Environment	1,355,497,179	2,528,700,000	3,884,197,179
	Management and	1,555,177,177	2,320,700,000	3,001,177,177
	Protection			
	1010000 P.1 General			
	Administration, Planning	369,552,826	-	369,552,826
	and Support Services			
	1012000 P.3			
	Meteorological Services	1,113,249,995	1,100,300,000	2,213,549,995
1106 State	Total	42 742 000 000	2 055 220 000	45 200 220 000
Department for Natural		13,513,000,000	3,877,320,990	17,390,320,990
Resources				
resources	1003000 P.3 Natural			
	Resources Management	13,513,000,000	3,877,320,990	17,390,320,990
	and Protection	, -,,,	, , 9,	, ,, -
1112 Ministry of	Total			
Lands and		2,464,000,000	3,770,000,000	6,234,000,000
Physical				
Planning	0404000 D 4 T			
	0101000 P. 1 Land Policy and Planning	2,464,000,000	3,770,000,000	6,234,000,000
1122 State	Total	, , -,	, , -,	, ,,
Department for		1,276,290,000	19,247,000,000	20,523,290,000
Information				
Communication				
s and				
Technology and				

Innovation]			
	0207000 P1: General			
	Administration Planning	287,359,425	-	287,359,425
	and Support Services			
	0210000 P4: ICT	270 000 705	40.407.000.000	40.047.000.705
	Infrastructure	370,099,795	18,697,000,000	19,067,099,795
	Development 0217000 P5 E-			
		(10 020 700	550,000,000	1 170 020 700
1123 State	Government Services Total	618,830,780	550,000,000	1,168,830,780
Department for	l Otal	2,095,700,000	764,000,000	2,859,700,000
Broadcasting &		2,093,700,000	704,000,000	2,639,700,000
Telecommunica				
tions				
	0207000 P1: General			
	Administration Planning	311,536,279	-	311,536,279
	and Support Services			
	0208000 P2: Information			
	And Communication	1,576,713,721	543,000,000	2,119,713,721
	Services			
	0209000 P3: Mass Media			
	Skills Development	207,450,000	221,000,000	428,450,000
1132 State	Total	2 460 455 024	- <0.000.004	2 020 455 025
Department for		2,468,475,024	560,000,001	3,028,475,025
Sports				
Development	0901000 P.1 Sports			
	0901000 F.1 Sports	2,468,475,024	560,000,001	3,028,475,025
1133 State	Total	2,400,473,024	300,000,001	5,020,775,025
Department for		2,938,424,896	1,046,978,010	3,985,402,906
Arts and		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,0 10,7 10,020	0,,00,10=,,00
Culture				
	0902000 P.2 Culture			
		1,357,606,608	421,978,010	1,779,584,618
	0903000 P.3 The Arts			
		707,082,491	95,000,000	802,082,491
	0904000 P.4 Library			
	Services	701,958,007	530,000,000	1,231,958,007
	0905000 P.5 General	454 555 500		484 888 800
	Administration, Planning	171,777,790	-	171,777,790
1150 64-4-	and Support Services			
1152 State	Total	2,052,500,000	75,166,704,310	77,219,204,310
Department for Energy		4,034,300,000	73,100,704,310	11,417,404,310
Lincigy	0211000 P 1 General			
	Administration Planning	354,889,337	327,000,000	681,889,337
	and Support Services	55 1,007,557	327,000,000	301,002,337
	0212000 P2 Power		16,632,499,652	
	Generation	786,987,274	,,,,	17,419,486,926
	~ C11C11111/11	100,201,411		1,112,100,240

	0213000 P3 Power Transmission and Distribution	790,303,296	57,042,204,658	57,832,507,954
	0214000 P4 Alternative Energy Technologies	120,320,093	1,165,000,000	1,285,320,093
1153 State Department for Petroleum	Total	242,010,000	5,138,500,000	5,380,510,000
	0215000 P1 Exploration and Distribution of Oil and Gas	242,010,000	5,138,500,000	5,380,510,000
1161 State Department for Agriculture.	Total	6,288,600,000	10,601,800,000	16,890,400,000
0	0107000 P1: General Administration Planning and Support Services	3,397,732,195	593,000,000	3,990,732,195
	0108000 P2: Crop Development and Management	2,716,080,604	8,906,272,274	11,622,352,878
	0109000 P3: Agribusiness and Information Management	174,787,201	1,102,527,726	1,277,314,927
1162 State Department for Livestock.	Total	5,051,412,500	5,498,980,000	10,550,392,500
	0112000 P 6: Livestock Resources Management and Development	5,051,412,500	5,498,980,000	10,550,392,500
1164 State Department for Fisheries and the Blue Economy	Total	2,056,300,000	914,000,000	2,970,300,000
Deoliomy	0111000 P5: Fisheries Development and Management	1,580,217,170	861,000,000	2,441,217,170
	0117000 P6: General Administration, Planning and Support Services	184,029,304	-	184,029,304
	0118000 P7: Development and Coordination of the Blue Economy	292,053,526	53,000,000	345,053,526
1172 State Department for Investment and Industry	Total	2,341,400,000	5,381,062,000	7,722,462,000
	0301000 P.1 General Administration Planning and Support Services	491,312,974	180,000,000	671,312,974
	0302000 P.2 Industrial Development and	897,279,026	3,259,000,000	4,156,279,026

	Investments			
	0303000 P.3 Standards and Business Incubation	952,808,000	1,942,062,000	2,894,870,000
1173 State	Total			
Department for		446,000,000	490,000,000	936,000,000
Cooperatives	0204000 P.4.C			
	0304000 P.1 Cooperative Development and Management	446,000,000	490,000,000	936,000,000
1174 State Department for Trade	Total	2,414,400,000	327,500,000	2,741,900,000
11000	0307000 P 3: Trade Development and Promotion	2,414,400,000	327,500,000	2,741,900,000
1183 State Department for East African Integration	Total	1,551,000,000	65,000,000	1,616,000,000
g	0305000 P 1: East African Affairs and Regional Integration	1,551,000,000	65,000,000	1,616,000,000
1184 State Department for Labour	Total	2,029,900,000	1,044,100,000	3,074,000,000
	0910000 P 5: General Administration Planning & Support Services	561,483,742	-	561,483,742
	0906000 P 1: Promotion of the Best Labour Practice	532,531,709	201,000,000	733,531,709
	0907000 P 2: Manpower Development, Employment and Productivity Management	935,884,549	843,100,000	1,778,984,549
1185 State Department for Social Protection	Total	9,447,300,000	14,959,750,000	24,407,050,000
	0908000 P 1: Social Development and Children Services	3,337,369,891	1,028,400,000	4,365,769,891
	0909000 P 2: National Social Safety Net	5,866,375,070	13,924,350,000	19,790,725,070
	0914000 P 3: General Administration Planning and Support Services	243,555,039	7,000,000	250,555,039
1191 Ministry of Mining	Total	1,464,464,217	1,256,321,429	2,720,785,646
	1007000 P.1 General Administration Planning and Support Services	924,491,089	60,000,000	984,491,089

	1008000 P.2 Resources Surveys and Remote Sensing	185,028,131	361,000,000	546,028,131
	1009000 P.3. Mineral Resources Management	354,944,997	835,321,429	1,190,266,426
1201 Ministry of Tourism	Total	2,856,900,000	3,921,000,000	6,777,900,000
Tourion	0306000 P 2: Tourism Development and Promotion	2,856,900,000	3,921,000,000	6,777,900,000
1211 State	Total	13,516,650,000	12,990,000,000	26,506,650,000
Department for Public Service and Youth Affairs				
	0710000 P 5: Public Service Transformation	1,862,244,489	2,295,484,957	4,157,729,446
	0709000 P4: General Administration Planning and Support Services	4,169,395,345	-	4,169,395,345
	0711000 P6: Youth Empowerment	7,485,010,166	10,694,515,043	18,179,525,209
1212 State	Total	7,403,010,100	10,074,313,043	10,177,323,207
Department for Gender		1,612,700,000	3,430,000,000	5,042,700,000
	0911000 P 1: Community Development	470,000,000	2,130,000,000	2,600,000,000
	0912000 P 2: Gender Empowerment	846,895,501	1,300,000,000	2,146,895,501
	0913000 P 3: General Administration, Planning and Support Services	295,804,499	-	295,804,499
1252 State Law Office and Department of Justice	Total	4,688,010,000	1,445,928,571	6,133,938,571
Justice	0606000 P.1 Legal Services	2,101,020,498	14,000,000	2,115,020,498
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,771,778,881	1,360,000,000	3,131,778,881
	0609000 P. 4 General Administration, Planning and Support Services	815,210,621	71,928,571	887,139,192
1261 Judiciary	Total	13,432,535,272	4,128,900,000	17,561,435,272
	0611000 P.1. Dispensation of Justice	13,432,535,272	4,128,900,000	17,561,435,272
1271 Ethics and Anti-Corruption Commission	Total	2,768,540,000	1,268,000,000	4,036,540,000

	0611000 P.1 Ethics and			
	Anti-Corruption	2,768,540,000	1,268,000,000	4,036,540,000
1281 National	Total	26,604,000,000	-	26,604,000,000
Intelligence Service				
Service	0804000 P.1 National	26,604,000,000		26,604,000,000
	Security Intelligence	20,004,000,000	-	20,004,000,000
1291 Office of	Total	2,250,080,000	82,550,000	2,332,630,000
the Director of	Total	2,230,000,000	62,550,000	2,332,030,000
Public				
Prosecutions				
1100000000	0612000 P.1 Public	2,250,080,000		
	Prosecution Services	_,,,,,,,,,,	82,550,000	2,332,630,000
1311 Office of	Total	877,750,000	-	877,750,000
the Registrar of				, ,
Political Parties				
	0614000 P.1	877,750,000	-	877,750,000
	Registration, Regulation			
	and Funding of Political			
	Parties			
1321 Witness	Total	432,392,990	-	432,392,990
Protection				
Agency				
	0615000 P.1 Witness	432,392,990	-	432,392,990
	Protection			
2011 Kenya	Total	450,410,000	-	450,410,000
National				
Commission on				
Human Rights	0444000 P.4 P	450 440 000		450 440 000
	0616000 P 1: Protection	450,410,000	-	450,410,000
	and Promotion of			
0004 NT .: 1	Human Rights	1 450 000 000	200 000 000	1 752 000 000
2021 National	Total	1,452,000,000	300,000,000	1,752,000,000
Land Commission				
Commission	0113000 P1: Land	382,482,220		382,482,220
	Administration and	302,402,220	-	302,402,220
	Management			
	0114000 P2. General	891,565,780	_	891,565,780
	Administration, Planning	071,303,700		071,303,700
	and Support Services			
	0115000 P3. Land	126,171,000	_	126,171,000
	Disputes and Conflict			120,171,000
	Resolutions			
	0116000 P4. National	51,781,000	300,000,000	351,781,000
	Land Information		, -,	, - ,
	Management System			
2031	Total	20,860,477,459	757,210,000	21,617,687,459
Independent				· ·
Electoral and				
Boundaries				
Commission				
	0617000 P.1 :			

	Management of Electoral Processes	20,860,477,459	757,210,000	21,617,687,459
2041 Parliamentary Service Commission	Total	11,726,950,001	3,150,000,000	14,876,950,001
	0722000 P.2 Senate Affairs	5,747,266,457	-	5,747,266,457
	0723000 P.3 General Administration, Planning and Support Services	5,979,683,544	3,150,000,000	9,129,683,544
2042 The National Assembly	Total	21,166,033,200	-	21,166,033,200
·	0721000 P.1 National Legislation, Representation and Oversight	21,166,033,200	-	21,166,033,200
2051 Judical Service Commission	Total	490,160,000	-	490,160,000
	0619000 P.1 General Administration, Planning and Support Services	490,160,000	-	490,160,000
2061 The Commission on Revenue Allocation	Total	365,000,000	-	365,000,000
Anocation	0724000 P.1 Inter- Governmental Revenue and Financial Matters	365,000,000	-	365,000,000
2071 Public Service Commission	Total	1,359,000,000	60,000,000	1,419,000,000
	0725000 P.1 General Administration, Planning and Support Services	1,032,143,639	60,000,000	1,092,143,639
	0726000 P.2 Human Resource management and Development	202,189,957	-	202,189,957
	0727000 P.3 Governance and National Values	124,666,404	-	124,666,404
2081 Salaries and Remuneration Commission	Total	546,000,000	-	546,000,000
	0728000 P.1 Salaries and Remuneration Management	546,000,000	-	546,000,000
2091 Teachers Service Commission	Total	201,837,000,000	118,000,000	201,955,000,000
-	0509000 P.1 Teacher			

	Grand Total MDAs	990,487,332,665	642,897,327,706	1,633,384,660,371
Authority				
Oversight	Oversight Services		120,000,000	. 20,000,000
Independent Policing	0622000 P.1 Policing	600,000,000	150,000,000	750,000,000
2151	Total	600,000,000	150,000,000	750,000,000
	Promotion of Gender Equality and Freedom from Discrimination	, ,	440.000.000	, ,
Commission	0621000 P 1:	445,870,000	-	445,870,000
Gender and Equality Commission	Total	773,070,000	-	773,070,000
2141 National	0731000 P.1 Promotion of Administrative Justice Total	476,500,000 445,870,000	-	476,500,000 445,870,000
2131 The Commission on Administrative Justice	Total	476,500,000	-	476,500,000
2424 /TV	0730000 P.1 Control and Management of Public finances	575,000,000	-	575,000,000
2121 Controller of Budget	Total	575,000,000	-	575,000,000
General	0729000 P.1 Audit Services	5,276,000,000	235,000,000	5,511,000,000
2111 Auditor	Resource Management Total	5,276,000,000	235,000,000	5,511,000,000
Commission	0620000 P.1 National Police Service Human	485,990,000	65,000,000	550,990,000
2101 National Police Service Commission	Total	485,990,000	65,000,000	550,990,000
	0511000 P.3 General Administration, Planning and Support Services	6,693,828,400	118,000,000	6,811,828,400
	0510000 P.2 Governance and Standards	84,515,250	-	84,515,250
	Resource Management	195,058,656,350	-	195,058,656,350

SECOND SCHEDULE:PROPOSED REDUCTIONS, INCREASES AND **RE-ALLOCATIONS**

	VOTE	REDUCTION	INCREASE
1.	1021 STATE DEPARTMENT	Kshs. 150 million from police	
1.	FOR INTERIOR	modernization	
		modernization	
		Kshs. 180 M from police	
		modernization	
		modermzadon	
		Kshs. 390 M from Police	
		modernization	
		modermadon	
		Kshs. 65M from police	
		modernization	
		Kshs. 50 Million from policing	
		services construction of Police	
		stations and Housing for	
		Administration	
		Kshs. 150 Million from Planning,	
		Policy Coordination and support	
		services	
2.	1023 STATE DEPARTMENT		Kshs. 130 Million to facilitate
	CORRECTIONAL		payment of stipend allowance
	SERVICES		
			Kshs. 50Million procurement of
			fuel and lubricants
3.	1034 STATE DEPARTMENT		Kshs. 134 Million for TARDA
	OF PLANNING AND		
	STATISTICS		Kshs. 1 billion for Lake Victoria
			Basin Development Authority
			under the Programme Integrated
			Regional Development
4.	1063 STATE DEPARTMENT	Kshs. 370 Million from ICT	Kshs. 50 Million Kenya National
	FOR BASIC EDUCATION	Integration in Secondary Schools	Commission for UNESCO
		TZ 1 400 MCH: 1 C	
		Kshs. 400 Million purchase of	
		sanitary towel for school going	
		girls	
_	404F CTATE DEDARTMENT		Kshs 250 Million Construction
5.	1065 STATE DEPARTMENT		
	FOR UNIVERSITY		of NACOSTI Building Kshs. 70 million Laikipia
	EDUCATION		1
			University-Maralal Campus Kshs. 50 million Masaai Mara
			University (Nyandarua Campus)
6	1071 THE NATIONAL	Kah 24 Million from Lagging of	Acquisition of Land Kshs. 250 million for Structured
6.	TREASURY	Ksh.34 Million from Leasing of	
	IKEASUKY	police vehicles captured as other	public debate with respect to
		operating expenses	addressing issues arising out of

		Kshs. 1.66 billion from the Strategic response to public initiatives	the social economic audit report on the 2010 constitution
7.	1081 MINISTRY OF HEALTH	Kshs 1 billion from the Managed Equipment Service (MES) Project	Kshs.250Million for Strengthening of Cancer management at KNH
		Kshs. 450 Million the slum upgrading (Portable	Kshs. 200 Million for peripheral facilities to support operations of the Cancer bunkers
		clinics)	Kshs.200 Million for East Africa community initiative for Kenya to host a Kidney Institute.
			Kshs. 42 Million to complete the KNH-Surgical Daycare Centre
			Kshs. 48 Million- for the underfunded NACC- Constituency AIDs Control Committees,
			Kshs. 200Million for NACC-Acquisition of office space
			Kshs.260 Million for KEMRI – Research findings
			Kshs. 200 Million for KMTC Expansion of training facilities in line with MTP II
			Kshs.50 Million for KMTC- Teaching and medical equipment as support in Expansion of training facilities in line with MTP II
			Kshs. 40 million for Wajir KMTC Kshs. 20 million for Mandera K.M.TC
8.	1091 STATE DEPARTMENT FOR INFRASTRUCTURE		Kshs. 60 million for Suswa- Ewaso-Kimuka-Ngong-Road
9.	1104 STATE DEPARTMENT FOR IRRIGATION		Kshs. 50 million for Lower Kuja Irrigation Scheme
10.	1132 STATE DEPARTMENT FOR SPORTS DEVELOPMENT		Kshs. 10 million for Gusii Stadium/Sports House Kshs. 10 Million for Bungoma Stadium/Sports House Kshs. 250 million for Safari Rally
11.	1133 STATE DEPARTMENT FOR ARTS AND CULTURE		Kshs. 50 million for Tom Mboya Memorial- Rehabilitation and Upgrade Kshs. 50 million for Kapenguria 6 facility/museum- Rehabilitation and Upgrade

12.	1152 STATE DEPARTMENT FOR	Kshs 30 Million Head D 1133101100 Library Services Programme,— Construction of an ultra-modern National Library Kshs 200 Million from 'Geothermal Exploration and	Kshs. 20 million for Lokitang Memorial- Rehabilitation and Upgrade Kshs. 20 million for Maralal Kenyatta House- Rehabilitation and Upgrade Kshs 30 Million to the Culture Programme, Head D 1133100700- installation of mobile shelves at National Archives Kshs 100 Million to 'Nuclear Fuel Resources Exploration And
	ENERGY	Development in Rift Valley Kshs 100 Million from Lake Turkana Wind Power Project	Development Kshs 100 Million to 'Off-grid Diesel Power Stations Kshs 35 Million to 'Development of Community Small Hydro Power projects
		Kshs 60 Million from	Kshs 25 Million to 'Construction of Institutional Biogas Plants Kshs 40 Million to 'Off-grid Diesel Power Stations Kshs 50 Million to 'Pilot
13.	1161 STATE DEPARTMENT	Expansion of Energy Centres Kshs. 900 Million from the	Programme on Domestic Household Biogas Digesters Kshs 10 Million to 'Off-grid Diesel Power Stations Kshs. 300 million for the coffee
	FOR AGRICULTURE	fertilizer subsidy in the crop development and management program	sector- Taskforce action point
14.	1162 STATE DEPARTMENT FOR LIVESTOCK	Kshs. 60 Million from the farm development at sheep & goat breeding farms under Livestock Production and Management Kshs. 40 Million from Disease Free Zones Programme and Kshs. 48 Million from construction of Nakuru milk analysis lab	Kshs 400 Million to Kenya Veterinary Vaccine production Institute under the Livestock resources management and development to modernize and upscale the production of vaccines Kshs. 500 Million to Kenya Meat Commission Kshs. 60 Million to Kenya Veterinary Board under the Livestock Policy Development and Capacity Building Programme Kshs 88 million to Kenya Dairy Board under the Livestock Policy Development and Capacity Building Programme

15.	1164 STATE DEPARTMENT		Kshs. 60 million for Kenya
15.	FOR FISHERIES AND THE		Marine Fisheries Research
	BLUE ECONOMY		Institute Tisheries Research
16.	1185 STATE DEPARTMENT	Kshs. 14 Million Head D	Kshs 176 Million Head D-
	OF SOCIAL PROTECTION	1185100100- Cash Transfer for orphans and vulnerable children, Item 2211100 - Office and General supplies services Kshs. 48 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, item 2210300 - Domestic travel, subsistence and other transportation costs	1185102500 support to orphans and vulnerable children outside households, Item 2630200-Capital Grants to government agencies and other levels of government Kshs. 100 Million Head R 1185000100- Labour service field offices & Head R 1185000200-occupational Health & safety
		Kshs 54 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, item 2210700 - Training expenses	Field Services to cater/absorb the 210 Social Development field Officers
		Kshs 20 Million. Head R- Cash Transfer to persons with severe disability, item 2630101- current grants to Government agencies and other levels of government	Kshs 60 Million Head R 1185001101- Children Services for operationalization of the Counter Trafficking in Persons Act, 2010
		Kshs. 20 Million Head D-1185103501, Item 3111111 - purchase of ICT networking and communication equipment.	
		Kshs. 20 Million Head National Council for Children Services item 2630100- Current grants to Semi-Autonomous Government Agencies	
17.	1211 STATE DEPARTMENT FOR PUBLIC SERVICE AND YOUTH AFFAIRS	Kshs 30 Million Head R 1211001000- NYS street youth Rehabilitation	Kshs. 50 Million to cater for additional recurrent operational costs for Huduma Kenya Secretariat
		Kshs 30 Million Head R 1211000900-Yatta Complex, Sub head R 1211000901- Headquarters, item -2211000 - Specialized materials and supplies	Kshs. 340 Million for completion of stalled modern complex at Kenya School of Government- Mombasa Campus
		Kshs 100Million Head R 1211001100- NYS Catering School/ Gilgil, Sub Head R- 1211001101, Item - 2211000 specialized materials and supplies	
18.	1212 STATE DEPARTMENT FOR GENDER		Kshs. 470 Million purchase of sanitary towel towards the National Affirmative Action Fund
19.	1261 JUDICIARY	Kshs. 70 Million from	Kshs. 70 Million to National

		Development expenditure	Council for Law Reporting Recurrent expenditure to cater for publications Kshs. 50 million for Transport Licensing Appeals Tribunal
20.	2031 INDEPENDENT ELECTORAL BOUNDARIES COMMISSION		Kshs. 200 million for pending bills
21.	2041 PARLIAMENTARY SERVICE COMMISSION	Kshs. 1 billion deferment of land acquisition for the Centre for Parliamentary Studies under General Administration, Planning and Support Services Programme	
		Kshs. 900 million adjusting of domestic travel, allowances paid as as part of salary and the monitoring and evaluation until a regulation framework is fully agreed upon	
22.	2041 NATIONAL ASSEMBLY	Kshs. 2.27 billion adjusting personnel emoluments to be in line with the annual growth rate of the FY 2016/2017 baseline	
23.	2071 PUBLIC SERVICE COMMISSION		Kshs. 100 Million to facilitate operationalization of a mortgage and car loan scheme for staff Kshs. 50 Million facilitate development of Citizen Delivery Charter
24.	2101 NATIONAL POLICE SERVICE COMMISSION		Kshs. 46.80 M to facilitate police vetting Kshs. 3.2 M automation of police records Kshs. 15 M monitoring of recruitment of police constables
25.	2151 INDEPENDENT POLICE OVERSIGHT AUTHORITY		Kshs. 50 Million to cater for funding of 3 newly established regional offices Kshs. 50 Million to cater for funding of 3 newly established regional offices and facilitate the establishment of 3 additional regional offices Kshs. 50 Million to cater funding of 3 newly established regional
		end of Schedules	offices and facilitate the establishment of 3 additional regional offices Kshs. 50 Million to cater for funding of staff and Board Service gratuity

-----end of Schedules-----

NOTICES

The House resolved on Wednesday, January 25, 2017 as follows:-

- **THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
- **THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on a **Report of a Committee**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House shall be limited as follows: -A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

NOTICE PAPER

Tentative business for

Wednesday (Morning Sitting), March 29, 2017

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following <u>tentative</u> business to appear in the Order Paper for Wednesday (Morning Sitting), March 29, 2017:-

A. COMMITTEE OF THE WHOLE HOUSE

The Clinical Officers (Training, Registration and Licensing) Bill (National Assembly Bill No. 27 of 2016)

(The Hon. Leonard Sang, M.P.)

B. THE NATIONAL AUTHORITY FOR THE CAMPAIGN AGAINST ALCOHOL AND DRUG ABUSE (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 34 OF 2016)

(The Hon. Ferdinand Waititu, M.P.)

Second Reading (Mover to reply)

C. <u>MOTION</u> – <u>STANDARDIZED STAFFROOMS AND SAFE CUSTODY OF</u> <u>LEARNING RESOURCES AND INTERNET CONNECTIVITY</u> <u>FOR ACCESSING ONLINE LEARNING RESOURCES</u>

(The Hon. Jessica Mbalu, M.P.)

D. <u>THE BASIC EDUCATION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 39 OF 2016)</u>

(The Hon. Grace Kiptui, M.P.)

Second Reading

(Resumption of debate interrupted on Wednesday, March 1, 2017 – Morning Sitting) (Balance of time – 3 hours 20min)

E. <u>THE KENYA NATIONAL EXAMINATIONS COUNCIL (AMENDMENT)</u> <u>BILL(NATIONAL ASSEMBLY BILL NO. 42 OF 2016)</u>

(The Hon. Alfred Agoi Masadia, M.P.)

Second Reading

F. THE NATIONAL POLICE SERVICE (AMENDMENT) BILL(NATIONAL ASSEMBLY BILL NO. 43 OF 2016)

(The Hon. Abdullswamad Sheriff Nassir, M.P.)

Second Reading	
	/Notice Paper II

<u>NOTICE PAPER II</u>

Tentative business for

Wednesday (Afternoon Sitting), March 29, 2017

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following <u>tentative</u> business to appear in the Order Paper for Wednesday (Afternoon Sitting), March 29, 2017:-

G. MOTION – COMMITTEE OF SUPPLY: APPROVAL OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2017/2018 AND ALLOCATIONS TO RESPECTIVE VOTES

(The Chairperson, Budget and Appropriation Committee)

(If not concluded on Tuesday, March 28 2017)

H. COMMITTEE OF THE WHOLE HOUSE

- (i) <u>The Sacco Societies (Amendment) Bill (National Assembly Bill No. 26 of 2016).</u> (The Leader of the Majority Party)
- (ii) The Prevention of Torture Bill (National Assembly Bill No. 47 of 2016). (The Leader of the Majority Party)

I. MOTION – APPROVAL OF ELECTIONS - RELATED REGULATIONS

(The Chairperson, Committee on Delegated Legislation)

THAT, pursuant to the provisions of sections 44(6) and 109(3) of the Elections Act, 2011 this House **approves** the following Elections - related Regulations:-

- (i) Draft Elections (Technology) Regulations, 2017;
- (ii) Draft Elections (Voter Registration) (Amendment) Regulations, 2017;
- (iii) Draft Elections (General Regulations) (Amendment) Regulations, 2017;
- (iv)Draft Elections (Voter Education) Regulations, 2017; and
- (v) Draft Elections (Party Primaries and Party Lists) Regulations, 2017.

J. THE OFFICE OF THE ATTORNEY GENERAL (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 1 OF 2017)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

(If not concluded on Tuesday, March 28 2017)

K. THE ELECTIONS LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2017)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading (If not concluded on Tuesday, March 28 2017)

L. <u>THE NAIROBI INTERNATIONAL FINANCIAL CENTRE BILL(NATIONAL ASSEMBLY BILL NO. 5 OF 2017)</u>

(The Leader of the Majority Party)

Second Reading

(If not concluded on Tuesday, March 28 2017)

M. THE PRESIDENT'S AWARD BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2017)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Tuesday, March 28 2017)

N. THE LEGAL METROLOGY BILL (NATIONAL ASSEMBLY BILL NO. 8 OF 2017)

(The Leader of the Majority Party)

Second Reading