(No. 063)



**Fourth Session** 

(767)

#### **REPUBLIC OF KENYA**

# ELEVENTH PARLIAMENT – (FOURTH SESSION) THE NATIONAL ASSEMBLY

### ORDERS OF THE DAY

**THURSDAY, JUNE 16, 2016 AT 2.30 P.M** 

### **ORDER OF BUSINESS**

#### **PRAYERS**

- **1.** Administration of Oath
- 2. Communication from the Chair
- Messages
- Petitions
- **5.** Papers
- **6.** Notices of Motion
- **7.** Statements

# 8\*. THE VALUE ADDED TAX (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2016)

(The Hon. Wafula Wamunyinyi, M.P.)

Second Reading

(Question to be put)

#### 9\*. PROCEDURAL MOTION - REDUCTION OF PUBLICATION PERIOD

(The Chairperson, Departmental Committee on Finance, Planning and Trade)

**THAT**, pursuant to the provisions of Standing Order 120, this House resolves to reduce the Publication Period of the Finance Bill (National Assembly Bill No. 20 of 2016) from **14 to 6 days**.

### 10\*. THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 20 OF 2016)

(The Chairperson, Departmental Committee on Finance, Planning and Trade)

First Reading

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# 11\*. MOTION - ADOPTION OF THE REPORT ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2016/2017

(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2016/2017, laid on the Table of the House on Tuesday, 7<sup>th</sup> June, 2016 and pursuant to the provisions of Section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Ksh. 1,674,321,238,405** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2017 in respect of the Votes, as indicated in the First Schedule, and the issuance of a sum of **Ksh. 12,400,000,000** from the Equalization Fund to meet the expenditures as indicated in the Second Schedule **subject to:-**

- (i) inserting the following new sub-paragraphs immediately after the subparagraph (d) under further recommendations on page 39-
  - (e) Allocate Ksh 4,896,765,057 for the recurrent expenditures for the 'Senate Affairs' programme under the vote Parliamentary Service Commission.
  - (f) Allocate Ksh 4,985,234,943 for the recurrent expenditures for the 'General Administration, Planning and Support Services' programme under the Vote Parliamentary Service Commission.
  - (g) Allocate Ksh 3,200,000,000 for the development expenditures for the 'General Administration, Planning and Support Services' programme under the vote Parliamentary Service Commission.
  - (h) Allocate Ksh 15,348,000,000 for the recurrent expenditures for the 'National Legislation, Representation and Oversight' programme under the National Assembly.
- (ii) inserting a new sub-paragraph(xxii) under Paragraph 98 (Recommendations) as follows:
  - (xxii) Increase the capital allocation to the Vote 1065 State Department for University Education under the programme University Education for Turkana University by Kshs 600 Million;
- (iii) inserting a new sub-paragraph (xxiii) under Paragraph 99 (Recommendations) as follows-

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(xxiii) Reduce the capital allocation to the State Department for Energy under the programme Power Transmission and Distribution programme by Kshs. 600 Million from the following: Ksh 300 million from Turkwel-Lokichar line and Kshs. 300 million from off-grid diesel power stations; and

- (iv) inserting the following new sub-paragraph immediately after the subparagraph (d) under further recommendations on page 39 –
  - (e) Allocate additional Ksh 1,000,000,000 to the development expenditure for the 'Economic Policy and National Planning' programme under the Vote State Department for Planning and Statistics for the National Government Constituencies Development Fund.
- (v) effecting the consequential amendments to the total sum approved and the First Schedule accordingly."

(Motion as amended)

(Debate on further amendment ongoing)

#### FURTHER AMENDMENT PROPOSED:-

**THAT**, the Motion be further amended by inserting the following words immediately after the words "as indicated in the Second Schedule" – "by deleting: –

(i) the words appearing immediately after the words 'Equalization Fund and that' appearing under 'further recommendations (c)' on page 38 and inserting therefor the words -

'Consultations be done with the leadership of the respective marginalized counties on the distribution of these funds before the enactment of the Appropriation Bill for 2016/2017."

- (ii) inserting the following new sub-paragraphs immediately after paragraph (d) under the further recommendations on page 39 -
  - (e) Increase the Recurrent Expenditures for the 'Senate Affairs' programme under the Vote Parliamentary Service Commission by Ksh 500,000,000;

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- (f) Increase the Development Expenditures for the 'General Administration, Planning and Support Services' programme under the Vote Parliamentary Service Commission by Ksh 950,000,000;
- (g) Increase the Recurrent Expenditures for the 'National Legislation, Representation and Oversight' programme under the Vote National Assembly by Ksh 1,600,000,000;
- (h) Reduce the Development Expenditure for the 'General Administration, Planning and Support Services' programme under the Vote Judicial Service Commission by Ksh 1,000,000,000; and
- (j) Reduce the Recurrent Expenditure for the 'General Administration, Planning and Support services' programme under the Vote Judicial Service Commission by Ksh 261,000,000.
- (iii) Deleting the sub-paragraphs (xvi), (xvii) and (xviii) under increments on page 34 and replacing it with the following -
  - (xvi) Increase KSh. 705.2 million to the State Department for Planning and Statistics for Lake Basin Development Authority (LBDA) towards payment for pending bills for construction of a mall in Kisumu.
  - (xvii) Increase KSh. 700 million for Tourism Development and Promotion Programme under the Ministry of Tourism for the following:
    - Tourism Finance Corporation by Kshs. 500 million for onward lending in line with the corporation's mandate.
    - Ronald Ngala Utalii College by Kshs. 200 million for construction and civil works.
  - (xviii) Increase KSh. 200 million to Trade Development and Promotion under the Ministry of Tourism towards the construction of access road to Meru National Park.
  - (xix) Increase recurrent allocation by Ksh 50 million to the General Administration, Planning and Support Services Programme for the National Treasury towards the Kenya Trade Networks.
- (iv) Deleting the sub-paragraphs (xv), (xvi), (xviii), (xix) and (xx) under reductions on page 36 and 37 and replacing it with the following –

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- (xv) Reduce KSh. 457 million of the proposed capital expenditure from the State Department for Special Initiatives Programme under Model Street Family Rehabilitation Centre in the Ministry of Devolution and Planning.
- (xviii) Reduce capital allocation Kshs. 376.2 million under General Administration, Planning and Support Services Programme in the National Treasury from the following:-
  - Rehabilitation and Expansion of Herufi Data Centre by Kshs. 120 million.
  - Upgrading, Integration of Pension Management by Kshs. 31 million
  - Equity and subscriptions in International Financial Institutions by Kshs. 47.7 million.
  - Establishment of secure and coordinated border control by Kshs. 17 million.
  - Treasury-Bima-Herufi Security System –car scanners, fire system, CCTV by Kshs. 10.5 million.
  - State Officers and Public Officers Car Loan Scheme Fund by Kshs. 150 million.
  - Public Sector Accounting Standards Board by Kshs. 10 million.
- (xix) Reduce capital allocation Kshs. 463.4 million under Public Financial Management Programme in the National Treasury from the following:-
  - Renewal of Oracle Licences, Annual support for IFMIS Applications and Hardware by Kshs. 50 million.
  - Development, Implementation of IFMIS Academy & Oracle SOA Suite by Kshs. 50 million.
  - Installation, Operationalization of Data Recovery by Kshs. 156.4 million.
  - Provision of Procure to Pay-System Integration for Parastatals by Kshs. 200 million.
  - The National Sub-County Treasury Services by Kshs. 7 million.
- (xx) Reduce capital allocation Kshs. 50 million under Economic and Financial Policy Formulation and Management Programme from Professional capacity development for policy analysts in the National Treasury.
- (v) effecting the consequential amendments to the total sum approved and the First schedule accordingly."

(The Chairperson of the Budget and Appropriations Committee)

(Debate on the further amendment proposed on Wednesday, June 15, 2016 to resume) ....../12\*.

## 12\*. THE KENYA ROADS BILL (NATIONAL ASSEMBLY BILL NO. 26 OF 2015)

(The Leader of the Majority Party)

Second Reading

(Resumption of debate interrupted on Tuesday, June 14, 2016)

## 13\*. THE COUNTY ASSEMBLIES POWERS AND PRIVILEGES BILL (SENATE BILL NO. 14 OF 2014)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

# 14\*. THE PUBLIC APPOINTMENTS (COUNTY ASSEMBLIES APPROVAL) BILL (SENATE BILL NO. 20 OF 2014)

(The Chairperson, Departmental Committee on Administration and National Security)

Second Reading

# 15\*. THE POTATO PRODUCE AND MARKETING BILL (SENATE BILL NO. 22 OF 2014)

(The Chairperson, Departmental Committee on Agriculture, Livestock and Cooperatives)

Second Reading

# 16\*. THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO.3 OF 2016)

(The Chairperson, Budget and Appropriations Committee)

Second Reading

(Resumption of debate adjourned on Wednesday, June 15, 2016 – Afternoon Sitting)

# 17\*. THE WAREHOUSE RECEIPTS SYSTEM BILL (NATIONAL ASSEMBLY BILL NO. 12 OF 2015)

(The Leader of the Majority Party)

Second Reading

(Resumption of debate interrupted on Thursday, March 10, 2016)

# 18\*. THE PUBLIC FINANCE MANAGEMENT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2015)

(The Leader of the Majority Party)

Second Reading

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### 19\*. THE KENYA REGIMENT (TERRITORIAL FORCE) (REPEAL) BILL (NATIONAL ASSEMBLY BILL NO. 39 OF 2015)

(The Leader of the Majority Party)

Second Reading

### 20\*. THE ELECTION LAWS (AMENDMENT) (No.3) BILL (NATIONAL **ASSEMBLY BILL NO. 63 OF 2015)**

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

(Resumption of debate interrupted on Tuesday, June 07, 2016)

* Denotes Orders of the Day	

### FIRST SCHEDULE

### **EXPENDITURE ESTIMATES FOR NATIONAL GOVERNMENT, PARLIAMENT, JUDICIARY AND EQUALIZATION FUND FOR 2016/17**

Vote	Programme	Revised Estimates				
		Recurrent	Development	Total		
1011 The	Total	7,943,324,669	481,340,000	8,424,664,669		
Presidency	0702000 P2 Cabinet Affairs	1,738,042,805	109,000,000	1,847,042,805		
	0703000 P3 Government	1,014,751,864	-	1,014,751,864		
	Advisory Services					
	0704000 P4 State House Affairs	3,026,340,000	311,020,000	3,337,360,000		
	0734000 P.6 Deputy President	2,164,190,000	61,320,000	2,225,510,000		
	Services					
1021 State	Total	102,907,039,319	22,854,796,889	125,761,836,208		
Department for	0601000 P.1 Policing Services	77,966,044,959	12,306,700,000	90,272,744,959		
Interior	0602000 P.2 Planning, Policy Coordination and Support Service	18,658,053,467	8,868,600,000	27,526,653,467		
	0603000 P3 Government Printing Services	756,550,000	128,200,000	884,750,000		
	0605000 P.4 Population Management Services	5,469,315,727	1,551,296,889	7,020,612,616		
	0624000 P.3 Betting Control, Licensing and Regulation Services	57,075,166	-	57,075,166		
1023 State	Total	19,209,032,569	1,050,000,000	20,259,032,569		
Department for Correctional	0604000 P1 Correctional services	18,940,161,054	1,034,700,000	19,974,861,054		
Services	0623000 P.2 General Administration, Planning and Support Services	268,871,515	15,300,000	284,171,515		
1034 State	Total	4,717,330,425	41,709,746,464	46,427,076,889		
Department for Planning and	0706000 P1 : Economic Policy and National Planning	1,082,789,842	36,077,779,004	37,160,568,846		
Statistics	0707000 P2 : National Statistical Information Services	1,833,333,297	1,075,520,660	2,908,853,957		
	0708000 P3: Monitoring and Evaluation Services	52,987,395	111,996,800	164,984,195		
	0709000 P4: General Administration Planning and Support Services	578,135,493	34,575,000	612,710,493		

Vote	Programme	Revised Estimates					
		Recurrent	Development	Total			
	0711000 P6: Gender & Youth Empowerment	125,150,000	375,000	125,525,000			
	1013000 P.7 Integrated Regional Development	1,044,934,398	4,409,500,000	5,454,434,398			
1032 State	Total	649,451,492	2,424,000,000	3,073,451,492			
Department for Devolution	0712000 P7: Devolution Services	515,439,802	2,304,000,000	2,819,439,802			
	0732000 P.3 General Administration, Planning and Support Services	134,011,690	120,000,000	254,011,690			
1033 State	Total	1,405,811,247	5,111,345,330	6,517,156,577			
Department for	0713000 P 8: Special Initiatives	697,197,686	-	697,197,686			
Special Programmes	0733000 P.9 Accelerated ASAL Development	708,613,561	5,111,345,330	5,819,958,891			
1041 Ministry of	Total	98,654,161,519	45,000,000	98,699,161,519			
Defence	0801000 P.1: Defence	97,019,046,637	45,000,000	97,064,046,637			
	0802000 P.2 Civil Aid	450,000,000	-	450,000,000			
	0803000 P.3 General Administration, Planning and Support Services	1,185,114,882	-	1,185,114,882			
1052 Ministry of	Total	17,206,235,947	3,000,000,000	20,206,235,947			
Foreign Affairs	0714000 P.1 General Administration Planning and Support Services	4,783,349,188	234,000,000	5,017,349,188			
	0715000 P.2 Foreign Relation and Diplomacy	12,422,886,759	2,766,000,000	15,188,886,759			
1063 State	Total	58,779,803,088	8,395,219,512	67,175,022,600			
Department for	0501000 P.1 Primary Education	17,077,721,827	5,960,212,400	23,037,934,227			
<b>Basic Education</b>	0502000 P.2 Secondary Education	33,221,057,017	1,632,136,500	34,853,193,517			
	0503000 P.3 Quality Assurance and Standards	4,073,865,992	430,202,500	4,504,068,492			
	0508000 P. 8 General Administration, Planning and Support Services	4,407,158,252	372,668,112	4,779,826,364			
1064 State	Total	2,324,529,852	4,200,999,358	6,525,529,210			
Department for Vocational & Technical Training	0508000 P. 8 General Administration, Planning and Support Services	50,000,000	-	50,000,000			
<b>.</b>	0505000 P.5 Technical Vocational Education and Training	2,274,529,852	4,095,999,358	6,370,529,210			
	0507000 P.7 Youth Training and Development	-	105,000,000	105,000,000			
1065 State	Total	60,652,433,681	10,879,095,026	71,531,528,707			
Department for University Education	0508000 P. 8 General Administration, Planning and Support Services	698,854,050	-	698,854,050			
-447431711	0504000 P.4 University	56,523,437,131	10,836,091,685	67,359,528,816			
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Vote	Programme	Revised Estimates					
		Recurrent	Development	Total			
	Education						
	0506000 P. 6 Research,	3,430,142,500	43,003,341	3,473,145,841			
	Science, Technology and						
	Innovation						
1071 The National	Total	36,740,857,285	37,579,420,315	74,320,277,600			
Treasury	0717000 P1 : General	30,673,807,323	4,616,281,832	35,290,089,155			
	Administration Planning and						
	Support Services						
	0718000 P2: Public Financial	4,594,027,982	31,700,698,483	36,294,726,465			
	Management						
	0719000 P3: Economic and	1,084,514,599	1,262,440,000	2,346,954,599			
	Financial Policy Formulation						
	and Management	240,000,000		240,000,000			
	0720000 P4: Market	340,000,000	-	340,000,000			
	Competition	40 507 201		40 507 201			
	0206000 P6 Government	48,507,381	-	48,507,381			
1001 Ministry of	Clearing Services  Total	20 000 110 020	21 270 010 104	40 240 020 022			
1081 Ministry of Health		28,990,110,838	31,279,819,184	60,269,930,022			
пеанн	0401000 P.1 Preventive, Promotive & RMNCAH	1,525,268,363	6,061,413,933	7,586,682,296			
	0402000 P.2 National Referral & Specialized Services	16,546,311,082	7,032,021,896	23,578,332,978			
	0403000 P.3 Health Research and Development	5,388,388,324	208,500,000	5,596,888,324			
	0404000 P.4 General Administration, Planning & Support Services	5,480,575,283	9,939,883,355	15,420,458,638			
	0405000 P.5 Health Policy, Standards and Regulations	49,567,786	8,038,000,000	8,087,567,786			
1091 State	Total	29,039,085,190	147,711,782,851	176,750,868,041			
Department of	0202000 P.2 Road Transport	29,039,085,190	147,711,782,851	176,750,868,041			
Infrastructure	ozozos i iz itoda i idiopoli	= 7,007,000,170	, , ,				
1092 State	Total	5,780,740,412	175,806,596,000	181,587,336,412			
Department for	0201000 P.1 General	308,893,621	354,000,000	662,893,621			
Transport	Administration, Planning and						
	Support Services						
	0203000 P3 Rail Transport	248,310,000	156,285,000,000	156,533,310,000			
	0204000 P4 Marine Transport	406,976,003	16,720,000,000	17,126,976,003			
	0205000 P5 Air Transport	4,368,713,538	2,147,596,000	6,516,309,538			
	0216000000 Road Safety	447,847,250	300,000,000	747,847,250			
1093 State	Total	237,159,288	-	237,159,288			
Department for	0204000 P4 Maritime &	237,159,288	-	237,159,288			
Maritime Affairs	Shipping Services						
1094 State	Total	862,299,444	19,289,020,000	20,151,319,444			
Department for	0102000 P.2 Housing	485,420,915	7,270,100,000	7,755,520,915			
Housing & Urban	Development and Human						
Development	Settlement	000 1-1	10.010.000	10.00=			
	0105000 P 5 Urban and	288,450,780	12,018,920,000	12,307,370,780			
	Metropolitan Development						

Vote	Programme	Revised Estimates				
		Recurrent	Development	Total		
	0106000 P 6 General Administration Planning and Support Services	88,427,749	-	88,427,749		
1095 State	Total	897,187,546	2,047,000,000	2,944,187,546		
Department for Public Works	0103000 P 3 Government Buildings	431,724,123	1,867,000,000	2,298,724,123		
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	77,103,859	180,000,000	257,103,859		
	0106000 P 6 General Administration Planning and Support Services	388,359,564	-	388,359,564		
1105 State	Total	2,979,114,030	4,246,619,731	7,225,733,761		
Department for Environment	1010000 P.1 General Administration, Planning and Support Services	400,759,424	-	400,759,424		
	1011000 P.2 Environment Management and Protection	1,508,273,152	3,145,619,731	4,653,892,883		
	1012000 P.3 Meteorological Services	1,070,081,454	1,101,000,000	2,171,081,454		
1106 State	Total	11,322,343,046	3,592,000,000	14,914,343,046		
Department for Natural Resources	1011000 P.2 Natural Resources Management and Protection	11,322,343,046	3,592,000,000	14,914,343,046		
1103 State	Total	3,624,591,649	39,606,072,000	43,230,663,649		
Department for Water Services	1001000 P.2 General Administration, Planning and Support Services	560,191,031	56,000,000	616,191,031		
	1004000 P.3 Water Resources Management	3,064,400,618	39,550,072,000	42,614,472,618		
1104 State	Total	933,008,351	18,107,929,750	19,040,938,101		
Department for Irrigation	1004000 P.3 Water Storage and Flood Control	-	5,830,000,000	5,830,000,000		
	1014000 P.4 Irrigation and Land Reclamation	933,008,351	12,277,929,750	13,210,938,101		
1112 Ministry of	Total	2,188,601,179	3,841,480,000	6,030,081,179		
Lands and Physical Planning	0101000 P. 1 Land Policy and Planning	2,188,601,179	3,841,480,000	6,030,081,179		
1122 State	Total	909,425,207	22,313,000,000	23,222,425,207		
Department for Information	0207000 P1: General Administration Planning and	287,854,207	-	287,854,207		
Communications	Support Services					
and Technology and Innovation	0210000 P4: ICT Infrastructure Development	128,184,795	22,313,000,000	22,441,184,795		
	0208040 SP 2.4 E-Government Services	493,386,205	-	493,386,205		
1123 State	Total	2,050,126,830	658,000,000	2,708,126,830		
Department for Broadcasting &	0207000 P1: General Administration Planning and	287,854,207	-	287,854,207		
Telecommunicatio	Support Services					

Vote	Programme	Revised Estimates					
		Recurrent	Development	Total			
ns	0208000 P2: Information And	1,554,822,623	428,000,000	1,982,822,623			
	Communication Services						
	0209000 P3: Mass Media Skills	207,450,000	230,000,000	437,450,000			
	Development						
1132 State	Total	3,606,950,551	1,555,000,000	5,161,950,551			
Department for	0901000 P.1 Sports	3,025,610,315	1,555,000,000	4,580,610,315			
Sports	0905000 P.5 General	581,340,236	-	581,340,236			
Development	Administration, Planning and						
	Support Services						
1133 State	Total	2,651,046,449	986,000,000	3,637,046,449			
Department for	0902000 P.2 Culture	1,360,160,290	660,000,000	2,020,160,290			
Arts and Culture	0903000 P.3 The Arts	604,567,692	126,000,000	730,567,692			
	0904000 P.4 Library Services	636,318,467	200,000,000	836,318,467			
	0905000 P.5 General	50,000,000	-	50,000,000			
	Administration, Planning and						
	Support Services						
1152 State	Total	2,078,552,046	115,783,331,715	117,861,883,761			
Department for	0211000 P 1 General	321,820,594	131,836,986	453,657,580			
Energy	Administration Planning and						
	Support Services						
	0212000 P2 Power Generation	796,614,962	21,491,500,000	22,288,114,962			
	0213000 P3 Power	797,818,604	93,261,994,729	94,059,813,333			
	Transmission and Distribution						
	0214000 P4 Alternative Energy	162,297,886	898,000,000	1,060,297,886			
	Technologies						
1153 State	Total	91,151,598	4,208,400,000	4,299,551,598			
Department for	0215000 P5 Exploration and	91,151,598	4,208,400,000	4,299,551,598			
Petroleum	Distribution of Oil and Gas						
1161 State	Total	8,586,076,695	12,678,265,821	21,264,342,516			
Department for	0107000 P1: General	2,557,041,724	888,000,000	3,445,041,724			
Agriculture.	Administration Planning and						
	Support Services						
	0108000 P2: Crop Development	5,829,187,677	10,861,165,821	16,690,353,498			
	and Management						
	0109000 P3: Agribusiness and	199,847,294	929,100,000	1,128,947,294			
4440.00	Information Management			40 /00 000			
1162 State	Total	1,889,938,320	11,742,135,480	13,632,073,800			
Department for	0112000 P 6: Livestock	1,889,938,320	11,742,135,480	13,632,073,800			
Livestock.	Resources Management and						
44/4.01.1	Development	4 /50 40/ 704	0.500.000.000	4 400 407 704			
1164 State	Total	1,653,196,791	2,530,000,000	4,183,196,791			
Department for	0111000 P5: Fisheries	1,653,196,791	2,530,000,000	4,183,196,791			
Fisheries and the	Development and Management						
Blue Economy	Total	2//0.045 452	E 270 707 000	0.040 /00 450			
1172 State	Total	2,668,815,153	5,379,787,000	8,048,602,153			
Department for Investment and	0301000 P.1 General	542,731,229	373,600,000	916,331,229			
	Administration Planning and						
Industry	Support Services	1 221 125 024	2 002 270 000	E 024 40E 024			
	0302000 P.2 Industrial	1,221,125,924	3,803,370,000	5,024,495,924			

Vote	Programme	Revised Estimates					
		Recurrent	Development	Total			
	Development and Investments						
	0303000 P.3 Standards and Business Incubation	904,958,000	1,202,817,000	2,107,775,000			
1173 State	Total	3,120,950,523	530,000,000	3,650,950,523			
Department for	0304000 P.4 Cooperative	3,120,950,523	530,000,000	3,650,950,523			
Cooperatives	Development and Management						
1174 State	Total	2,919,282,136	245,000,000	3,164,282,136			
Department for	0307000 P 3: Trade	2,919,282,136	245,000,000	3,164,282,136			
Trade	Development and Promotion						
1183 State	Total	1,541,165,024	65,000,000	1,606,165,024			
Department for East African Integration	0305000 P 1: East African Affairs and Regional Integration	1,541,165,024	65,000,000	1,606,165,024			
1184 State	Total	1,301,843,257	477,200,000	1,779,043,257			
Department for Labour	0906000 P 1: Promotion of the Best Labour Practice	427,290,036	66,000,000	493,290,036			
	0907000 P 2: Manpower Development, Employment and Productivity Management	527,486,429	411,200,000	938,686,429			
	0910000 P 5: General Administration Planning and Support Services	347,066,792	-	347,066,792			
1185 State	Total	8,108,136,032	14,821,800,000	22,929,936,032			
Department for Social Protection	0908000 P 3: Social Development and Children Services	3,094,492,355	850,800,000	3,945,292,355			
	0909000 P 4: National Social Safety Net	4,963,643,677	13,967,000,000	18,930,643,677			
	0910000 P 5: General Administration Planning and Support Services	50,000,000	4,000,000	54,000,000			
1191 Ministry of	Total	697,364,217	3,890,321,429	4,587,685,646			
Mining	1007000 P.1 General Administration Planning and Support Services	278,715,461	-	278,715,461			
	1008000 P.2 Resources Surveys and Remote Sensing	177,630,496	340,000,000	517,630,496			
	1009000 P.3. Mineral Resources Management	241,018,260	3,550,321,429	3,791,339,689			
1201 Ministry of	Total	2,354,228,209	5,042,000,000	7,396,228,209			
Tourism	0306000 P 2: Tourism  Development and Promotion	2,354,228,209	5,042,000,000	7,396,228,209			
1211 State	Total	13,038,823,969	12,648,065,996	25,686,889,965			
Department for Public Service and	0710000 P 5: Public Service Transformation	5,450,449,288	1,736,156,048	7,186,605,336			
Youth Affairs	0711000 P6: Youth Empowerment	7,583,074,851	10,911,909,948	18,494,984,799			
	0709000 P4: General	5,299,830		5,299,830			

Vote	Programme	Revised Estimates				
		Recurrent	Development	Total		
	Administration Planning and Support Services					
<b>1212 State</b>	Total	1,125,441,006	3,496,900,000	4,622,341,006		
Department for Gender	0706000 P1 : Community Development	-	2,130,000,000	2,130,000,000		
	0711000 P6: Gender Empowerment	1,125,441,006	1,366,900,000	2,492,341,006		
1252 State Law	Total	4,035,232,362	379,000,000	4,414,232,362		
Office and	0606000 P.1 Legal Services	1,611,039,117	9,000,000	1,620,039,117		
Department of Justice	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,749,406,113	300,000,000	2,049,406,113		
	0609000 P. 4 General Administration, Planning and Support Services	674,787,132	70,000,000	744,787,132		
1271 Ethics and	Total	2,691,080,000	100,000,000	2,791,080,000		
Anti-Corruption Commission	0611000 P.1 Ethics and Anti- Corruption	2,691,080,000	100,000,000	2,791,080,000		
1281 National	Total	25,346,000,000	-	25,346,000,000		
Intelligence Service	0804000 P.1 National Security Intelligence	25,346,000,000	-	25,346,000,000		
1291 Office of the	Total	2,125,584,100	98,550,000	2,224,134,100		
Director of Public Prosecutions	0612000 P.1 Public Prosecution Services	2,125,584,100	98,550,000	2,224,134,100		
1311 Office of the	Total	826,916,880	-	826,916,880		
Registrar of Political Parties	0614000 P.1 Registration, Regulation and Funding of Political Parties	826,916,880	-	826,916,880		
1321 Witness	Total	379,542,900	-	379,542,900		
<b>Protection Agency</b>	0615000 P.1 Witness Protection	379,542,900	-	379,542,900		
2011 Kenya	Total	428,785,600	-	428,785,600		
National Commission on Human Rights	0616000 P 1: Protection and Promotion of Human Rights	428,785,600	-	428,785,600		
2021 National	Total	1,434,548,504	-	1,434,548,504		
<b>Land Commission</b>	0113000 P1: Land Administration and Management	156,404,226	-	156,404,226		
	0114000 P2. General Administration, Planning and Support Services	1,095,244,269	-	1,095,244,269		
	0115000 P3. Land Disputes and Conflict Resolutions	142,900,002	-	142,900,002		
	0116000 P4. National Land Information Management System	40,000,007	-	40,000,007		
2031 Independent	Total	18,565,800,000	765,209,700	19,331,009,700		
Electoral and Boundaries	0617000 P.1 : Management of Electoral Processes	18,565,800,000	765,209,700	19,331,009,700		

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
Commission				
2061 Commission	Total	355,781,774	•	355,781,774
on Revenue	0724000 P.1 Inter-	355,781,774	-	355,781,774
Allocation	Governmental Revenue and			
	Financial Matters			
2071 Public	Total	1,179,370,000	39,000,000	1,218,370,000
Service	0725000 P.1 General	883,361,963	39,000,000	922,361,963
Commission	Administration, Planning and			
	Support Services	100.051.011		100.05/.04/
	0726000 P.2 Human Resource	183,856,044	-	183,856,044
	management and Development	110 151 000		110 151 000
	0727000 P.3 Governance and	112,151,993	-	112,151,993
2004 Calaria and	National Values	F22 040 000		F22 040 000
2081 Salaries and	Total	533,040,000	-	533,040,000
Remuneration	0728000 P.1 Salaries and	533,040,000	-	533,040,000
Commission	Remuneration Management	102 002 240 / 50	100 000 000	104 002 240 /50
2091 Teachers	Total	193,992,348,650	100,000,000	194,092,348,650
Service Commission	0509000 P.1 Teacher Resource	187,874,006,553	-	187,874,006,553
Commission	Management	(2.105.250		(2.105.250
	0510000 P.2 Governance and Standards	62,185,250	-	62,185,250
	0511000 P.3 General	6,056,156,847	100,000,000	6,156,156,847
	Administration, Planning and	0,030,130,047	100,000,000	0,130,130,047
	Support Services			
2101 National	Total	435,340,000		435,340,000
Police Service	0620000 P.1 National Police	435,340,000		435,340,000
Commission	Service Human Resource	433,340,000		+33,340,000
	Management			
2111 Auditor	Total	4,182,880,000	224,000,000	4,406,880,000
General	0729000 P.1 Audit Services	4,182,880,000	224,000,000	4,406,880,000
2121 Controller of	Total	561,269,850	-	561,269,850
Budget	0730000 P.1 Control and	561,269,850	-	561,269,850
•	Management of Public finances			, ,
2131 Commission	Total	468,632,000	-	468,632,000
on Administrative	0731000 P.1 Promotion of	468,632,000	-	468,632,000
Justice	Administrative Justice			
2141 National	Total	416,270,878	-	416,270,878
Gender and	0621000 P 1: Promotion of	416,270,878	-	416,270,878
Equality	Gender Equality and Freedom			
Commission	from Discrimination			
2151 Independent	Total	491,338,899	-	491,338,899
<b>Policing Oversight</b>	0622000 P.1 Policing Oversight	491,338,899	-	491,338,899
Authority	Services			
Sub - Total		816,886,528,476	804,015,249,551	1,620,901,778,027
Sub- Total				28,400,000,000
Parliament				
2051 Judicial	Total	711,000,000	1,000,000,000	1,711,000,000
Service	0619000 P.1 General	711,000,000	1,000,000,000	1,711,000,000
Commission	Administration, Planning and			

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	Support Services			
1261 The Judiciary	Total	12,859,460,378	4,449,000,000	17,308,460,378
_	0723000 P.1 Dispensation of	12,859,460,378	4,449,000,000	17,308,460,378
	Justice			
Sub- Total		13,570,460,378	5,449,000,000	19,019,460,378
<b>Equalization Fund</b>	Total	-	6,000,000,000	6,000,000,000
Grand Total		830 456 988 854	815 464 249 551	1 674 321 238 405

...../Second Schedule

### SECOND SCHEDULE

# EXPENDITURE ESTIMATES FROM THE EQUALIZATION FUND

County/Programme	Amount (Ksh)
1. Garissa	783,480,000
2. Isiolo	746,900,000
3. Kilifi	763,500,000
4. Kwale	795,300,000
5. Lamu	722,200,000
6. Mandera	967,600,000
7. Marsabit	886,200,000
8. Narok	809,500,000
9. Samburu	869,700,000
10. Tana River	859,000,000
11. Turkana	1,050,200,000
12. Taita Taveta	751,700,000
13. Wajir	929,800,000
14. West Pokot	866,100,000
Fund's Administrative Expenditure	598,820,000
Total	12,400,000,000

### NOTICES

#### The House resolved on Wednesday, February 10, 2016 as follows:-

- **I. THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on a **Report of a Committee**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House, shall be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that Order.
- II. THAT, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that Order.

### **NOTICE PAPER**

#### **Tentative business for**

### **Tuesday, June 21, 2016**

(Published pursuant to Standing Order 38(1)

It is notified that the House Business Committee, at their last meeting, approved the following *tentative* business to appear in the Order Paper for Tuesday, June 21, 2016:-

### A. <u>SPECIAL MOTION – APPROVAL OF THE FORMULA FOR EQUITABLE SHARING OF NATIONAL REVENUE ALLOCATED TO COUNTIES</u>

(The Chairperson, Budget and Appropriations Committee)

### B. THE COUNTY ASSEMBLIES POWERS AND PRIVILEGES BILL (SENATE BILL NO. 14 OF 2014)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

(If not concluded on Thursday, June 16, 2016)

### C. THE PUBLIC APPOINTMENTS (COUNTY ASSEMBLIES APPROVAL) BILL (SENATE BILL NO. 20 OF 2014)

(The Chairperson, Departmental Committee on Administration and National Security)

Second Reading

(If not concluded on Thursday, June 16, 2016)

### D. THE POTATO PRODUCE AND MARKETING BILL (SENATE BILL NO. 22 OF 2014)

(The Chairperson, Departmental Committee on Agriculture, Livestock and Cooperatives)

Second Reading

(If not concluded on Thursday, June 16, 2016)

# E. THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO.3 OF 2016)

(The Chairperson, Budget and Appropriations Committee)

Second Reading

(If not concluded on Thursday, June 16, 2016)

### F. THE WAREHOUSE RECEIPTS SYSTEM BILL (NATIONAL ASSEMBLY BILL NO. 12 OF 2015)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 16, 2016)

### G. THE PUBLIC FINANCE MANAGEMENT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2015)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 16, 2016)

### H. THE KENYA REGIMENT (TERRITORIAL FORCE) (REPEAL) BILL (NATIONAL ASSEMBLY BILL NO. 39 OF 2015)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 16, 2016)

## I. THE ELECTION LAWS (AMENDMENT) (No.3) BILL (NATIONAL ASSEMBLY BILL NO. 63 OF 2015)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

(If not concluded on Thursday, June 16, 2016)