Leader of the Opposition



REPUBLIC OF KENYA

TWELFTH PARLIAMENT - SECOND SESSION

THE NATIONAL ASSEMBLY

VOTES AND PROCEEDINGS

TUESDAY, JUNE 12, 2018

- 1. The House assembled at thirty minutes past Two O'clock
- 2. The Proceedings were opened with Prayer
- 3. **Presiding -** the Hon. Speaker

4. **COMMUNICATIONS FROM THE CHAIR**

The Speaker conveyed the following Communications -

(i) Delegation from Parliament of Zambia

"Honourable Members,

I wish to introduce to you a delegation of Members of Parliament from Zambia. The Delegation, seated at the Speaker's Rows, comprises of Members of the Committee of Privileges, Absences and Support Services and staff as follows: -

- 1. Hon. Gary Nkombo, MP (Vice Chairperson) Leader of delegation
- 2. Hon. Jacob Jack Mwiimbu, MP
- 3. Hon. Maxwell Muma Kabanda, MP
- 4. Hon. Elizabeth Phiri, MP
- 5. Hon. George Muhali Imbuwa, MP
- 6. Hon. (Brig.) Gen. Sitwala Morgan Sitwala, MP
- 7. Hon. George Kingsley Mwamba, MP
- 8. Mr. Dominic Mwinamo Legal Officer

Honourable Members, the delegation is in the country on a benchmarking visit of our Parliament specifically with our Committee of Powers and Privileges on matters relating to the privileges and discipline of Members of Parliament. On my own behalf and that of the House, I wish to welcome them to the National Assembly and wish them fruitful engagements during their stay in the country.

I thank you".

(ii) Presentation of Budget Highlights for 2018/2019 Financial Year

"Honourable Members,

I wish to inform the House that pursuant to the provisions of Standing Order 244C on "Pronouncement of Budget highlights and revenue raising measures," the Cabinet Secretary for the National Treasury will present the Budget Highlights and Revenue raising measures for the National Government for the Fiscal Year 2018/2019 on Thursday, 14th June, 2018 from 3.00 pm. Thereafter, you are all invited to a reception at the Parliament Courtyard popularly referred to as "Ministers' car Park".

In this regard, Hon. Members, you are requested to remove your vehicles parked at the Ministers' car Park, currently reserved for the House Leadership, by tomorrow afternoon, Wednesday, **13th June**, **2018**, as this area will be used for the reception after the Budget Statement. Parking will be provided at the COMESA Grounds, KICC and at the Basement of the New Wing, Parliament Buildings. Consequently, all vehicles should be driven to the designated car parking areas after dropping off Members at Parliament Buildings. These measures are intended to ease congestion at the Main Building and also create space for the guests.

Your co-operation in this regard will be highly appreciated. Thank you".

(iii) Guidance on proposed amendments to the Committee of Supply on the Estimates for Recurrent and Development Expenditure for the year ending 30th June, 2018

"Honourable Members,

Before we proceed with the Committee of Supply, I wish to make this Communication which relates to consideration of proposed amendments in the Committee of Supply. As you are aware, Article 114(2) of the Constitution provides that if, in the view of the Speaker, a motion makes provisions for a matter listed in the definition of 'a money Bill', the Assembly may proceed only in accordance with the recommendation of the relevant Committee after taking into account the views of the Cabinet Secretary responsible for Finance.

Further, Standing Orders 240 provides that an amendment to increase or reduce the sum allotted to any programme or a vote may only be moved in accordance with the recommendation of the Budget and Appropriations Committee. In this regard, I am informed that the Budget and Appropriations Committee received proposed amendments to the 2018/2019 Estimates as follows-

The first proposed amendment was by the Member for Kanduyi, the Hon. Wafula Wamunyinyi. The amendment was in connection with the dualing of Musikoma Junction-Kanduyi road to help in the movement of agricultural goods. I am informed that the proposal has since been taken into account by the Budget and Appropriations Committee and that it does not affect the proposed gross figures under the Vote 1091 – State Department for Infrastructure.

Honourable Members, the second proposed amendment is by the Member for Mathare Constituency, The Hon. Tom Anthony Olouch. The amendment was seeking to amend Vote 1297 under *Programme - Registration, Regulation and Funding of Political Parties* in respect of Gross Total Estimates of 822,232,095. The amendment seeks to increase the amount to a total of 0.3% of the revenue collected by the national government. I am however informed that, due to the magnitude of the proposed amendment, the Budget and Appropriations Committee has recommended that the House does not proceed with it.

Honourable Members, the third proposed amendment is by the Member for Busia County, The Hon. Florence Mutua. The amendment is seeking to amend *Vote 1032 - State Department for Devolution under Integrated Regional Development programme* and reallocate the money to Vote 1212 - State Department for Gender, under the Community Development Programme. The Budget and Appropriations Committee has recommended that the House may proceed with the proposed amendment.

The fourth proposed adjustment came from the Cabinet Secretary, Ministry of Public Service, Youth and Gender Affairs who was essentially seeking the reinstatement of the entire Ksh. 10,919,930,000 allocated under the State Department for Public Service and Youth under the Youth Empowerment. I am informed that the Budget and Appropriations Committee has recommended that the proposal <u>be moved in an amended form</u>, to be considered in the Committee of Supply.

Honourable Members that, therefore, is the fate of the amendments that were received through my office. Thank you".

5. **PAPERS LAID**

The following Papers were laid on the Table -

- (i) Commission on Revenue Allocation recommendations on the basis for Equitable Sharing of Revenue between the National and County Governments for the Financial year 2018/2019
- (ii) The Capital Markets (Securities Lending, Borrowing and Short-Selling) Regulations, 2017 and the Explanatory Memorandum (pursuant to section 12 of the Capital Markets Act) (to be referred to the Committee on Delegated Legislation)
- (iii) The National Construction authority (Amendment) Regulations, 2017 and the Explanatory Memorandum (pursuant to section 42 of the National Construction Authority Act, 2011)- (to be referred to the Committee on Delegated Legislation)
- (iv) Report of the Board of the National Government Constituencies Development Fund on Project Proposals Approvals, Disbursement Status and Restrictions imposed on Constituency Account for the Second Quarter of 2017/18 Financial Year for the period 1st October to 31st December, 2017
- (v) Annual Report and Financial Statements in respect of the following institutions for the financial year 2016/2017: -

- a) Laikipia University;
- b) South Eastern Kenya University;
- c) Privatization Commission;
- d) National Communications Secretariat;
- e) Ethics and Anti-Corruption Commission;
- f) Kenya Civil Aviation Authority; and
- g) East African Portland Cement Company Limited.
- (vi) The Reports of the Auditor-General on the Financial Statements in respect of the following Constituencies for the year ended 30th June, 2016 and the certificates therein:
 - a) Kipkelion East Constituency;
 - b) Emurua Dikirr Constituency;
 - c) Lagdera Constituency;
 - d) Dadaab Constituency;
 - e) Balambala Constituency;
 - f) Gilgil Constituency;
 - g) Tiaty Constituency;
 - h) Embakasi West Constituency;
 - i) Nakuru Town West Constituency; and
 - j) Garissa Township Constituency.

(The Leader of the Majority Party)

(vii) The Report of the Kenya's Parliamentary Delegation in respect of its participation at the Inter-Parliamentary Union (IPU) Annual Parliamentary Hearings at the United Nations, New York, USA on 22nd – 23rd February, 2018.

(Hon. Jude Njomo, Leader of the Delegation)

6. PROCEDURAL MOTION - LIMITATION OF DEBATE IN THE COMMITTEE OF SUPPLY

Motion made and Question proposed -

THAT, pursuant to the provisions of Standing Order 97(1), this House orders that during the Committee of Supply, after proposing the Question on a particular Vote, the Chairperson may allow debate, which is to be confined to that Vote, but such debate shall not exceed thirty (30) minutes and that thereafter, the Chairperson shall forthwith propose the question for the programmes contained in that Vote.

(The Leader of Majority Party)

Debate arising;

Question put and agreed to.

7. MOTION - REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON THE PETROLEUM (EXPLORATION, DEVELOPMENT AND PRODUCTION) BILL (NATIONAL ASSEMBLY BILL NO.48 OF 2017)

Motion made and Question proposed -

THAT, this House do agree with the Report of the Committee of the Whole House on its consideration of the Petroleum (Exploration, Development and Production) Bill (National Assembly Bill No. 48 of 2017).

(The Leader of Majority Party)

Debate having been concluded on Thursday, June 07, 2018;

Question put and agreed to;

Motion made and Question proposed -

THAT, the Petroleum Bill (National Assembly Bill No.48 of 2017) be now read a Third Time

Question put and agreed to.

Bill read a Third Time and passed.

8. THE KENYA COAST GUARD SERVICE BILL (NATIONAL ASSEMBLY BILL NO.45 OF 2017)

Order for Second Reading read;

Motion made and Question proposed -

THAT, the Kenya Coast Guard Service Bill (National Assembly Bill No.45 of 2017) be now read a Second Time

(The Leader of the Majority Party)

Debate interrupted on Thursday, June 07, 2018 resumed;

Mover replied;

Question put and agreed to.

Bill read a Second Time and committed to Committee of the whole House tomorrow.

9. PROCEDURAL MOTION - LIMITATION OF DEBATE IN THE COMMITTEE OF SUPPLY

Motion made and Question proposed –

THAT, pursuant to the provisions of Standing Order 97(1), this House orders that during the Committee of Supply, after proposing the Question on a particular Vote, the Chairperson may allow debate, which is to be confined to that Vote, but such debate shall not exceed thirty (30) minutes and that thereafter, the Chairperson shall forthwith propose the question for the programmes contained in that Vote.

(The Leader of Majority Party)

Debate arising;

Question put and agreed to.

10. MOTION - REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON THE PETROLEUM (EXPLORATION, DEVELOPMENT AND PRODUCTION) BILL (NATIONAL ASSEMBLY BILL NO.48 OF 2017)

Motion made and Question proposed -

THAT, this House do agree with the Report of the Committee of the Whole House on its consideration of the Petroleum (Exploration, Development and Production) Bill (National Assembly Bill No. 48 of 2017)

(The Leader of Majority Party)

Debate arising;

Question put and agreed to;

Motion made and Question proposed -

THAT, the Petroleum (Exploration, Development and Production) Bill (National Assembly Bill No.48 of 2017) be now read a Third Time

Question put and agreed to.

Bill read a Third Time and passed.

11. THE KENYA COAST GUARD SERVICE BILL (NATIONAL ASSEMBLY BILL NO.45 OF 2017)

Order for Second Reading read;

Motion made and Question proposed -

THAT, the Kenya Coast Guard Service Bill (National Assembly Bill No.45 of 2017) be now read a Second Time

(The Leader of the Majority Party -

Debate interrupted on Wednesday resumed;

Mover replied;

Question put and agreed to.

12. **COMMITTEE OF SUPPLY (1st Allotted Day)**

Order for Committee read;

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2019

IN THE COMMITTEE

The First Chairperson in the Chair

Vote 1011 - The Presidency

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs.8,782,092,253** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1011 (The Presidency).**

(Chairperson, Departmental Committee on Administration and National Security)

Amendment proposed -

(a) Programme 0702000 Cabinet Affairs

THAT, the proposed allocation under the Programme in respect of Recurrent Estimates, Kshs. 1,395,913,982 be deleted and substituted thereof with the figure **Ksh**. **1,524,913,982**

Question of the amendment proposed -

Debate arising;

Question put and agreed to

(b) Programme 0703000 Government Advisory Services

THAT, a sum not exceeding **Kshs.845,980,649** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(c) Programme 0704000 State House Affairs

THAT, the proposed allocation under the Programme in respect of Recurrent Estimates, Kshs. 3,215,934,363 be deleted and substituted thereof with the figure **Ksh.** 3,250,934,363

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed –

Debate arising;

Question put and agreed to

(d) Programme 0734000 Deputy President Services

THAT, a sum not exceeding **Kshs.2,305,033,259** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Resolved accordingly:-

THAT, a sum not exceeding **Kshs.8,946,092,253** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1011 (The Presidency).**

Vote 1011	-	The Presidency as amended agreed to

Vote 1021 - State Department for Interior

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs.124,595,297,943** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1021 (State Department for Interior).**

(Chairperson, Departmental Committee on Administration and National Security)

Amendment proposed -

(a) Programme 0601000 Policing Services

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 9,882,105,003 be deleted and substituted thereof with the figure **Ksh. 9,852,105,003**.

Question of the amendment proposed -

Debate arising;

Question put and agreed to

(b) Programme0602000 Planning, Policy Coordination and Support Services

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 4,436,596,997 be deleted and substituted thereof with the figure **Kshs. 4,236,596,997**.

Question of the amendment proposed -

Debate arising;

Question put and agreed to

(c) Programme 0603000 Government Printing Services

THAT, a sum not exceeding **Kshs.870,390,037** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(d) Programme 0605000 Population Management Services

THAT, the proposed allocation under the Programme in respect of Development Estimates, Ksh. 1,070,000,000 be deleted and substituted thereof with the figure **Ksh. 3,070,000,000.**

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed -

Debate arising;

Question put and agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs.126,365,297,943** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1021 (State Department for Interior).**

Vote 1021	-	State Department for Interior as amended agreed to
•••••		

Vote 1023 - State Department for Correctional Services

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 28,078,311,187** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1023** (**State Department for Correctional Services**).

(Chairperson, Budget and Appropriations Committee)

Amendment proposed -

(a) Programme0602000: Planning, Policy Coordination and Support Services

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 440,338,058 be deleted and substituted thereof with the figure **Kshs. 340,338,058**.

Question of the amendment proposed -

Debate arising;

Question put and agreed to

(b) Programme 0624000 Betting Control, Licensing and Regulation Services

THAT, a sum not exceeding **Kshs.116,660,845** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(c) Programme 0604000 Correctional Services

THAT, a sum not exceeding **Kshs.27,000,239,234** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(d) Programme 0623000 General Administration, Planning and Support Services

THAT, a sum not exceeding **Kshs.521,073,050** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 27,978,311,187** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1023** (State Department for Correctional Services).

Vote 1023	-	State Department for Correctional Services as amended agreed to
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Vote 1024 - State Department for Immigration and Citizen Services

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 4,575,268,823** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1024 (State Department for Immigration and Citizen Services).**

Amendment proposed -

(a) Programme 0605000 Population Management Services

THAT, the proposed allocation under the Programme in respect of Development Estimates, Ksh. 2,690,000,000 be deleted and substituted thereof with the figure **Ksh. 690,000,000**.

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed -

Debate arising;

Question put and agreed to.

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 2,575,268,823** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1024 (State Department for Immigration and Citizen Services).**

Vote 1024 -	Services as amended agreed to	
•••••	• • • • • • • • • • • • • • • • • • • •	••••

Vote 1032 - State Department for Devolution

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 12,021,419,310** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1032** (**State Department for Devolution**).

(Chairperson, Budget and Appropriations Committee)
Amendment proposed –

(a) Programme 0712000 Devolution Services

THAT, a sum not exceeding **Kshs.1,863,659,251** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

(b) Programme 0732000 General Administration, Planning and Support Services

THAT, a sum not exceeding **Kshs. 1,515,035,707** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(c) Programme 0713000 Special Initiatives

THAT, a sum not exceeding **Kshs. 50,388,068** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(d) Programme 1013000 Integrated Regional Development

THAT, the proposed allocation under the Programme in respect of Development Estimates, Ksh. 6,936,950,000be deleted and substituted thereof with the figure **Ksh. 12,636,950,000**.

(Chairperson, Budget and Appropriations Committee)

Debate arising;

Question put and agreed to.

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 17,721,419,310** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1032 (State Department for Devolution).**

Vote 1032	-	State Department for Devolution as amended agreed to
•••••	••••••	

Vote 1035 - State Department for Development of the ASAL

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 6,392,530,922** be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1035 (State Department for Development of the ASAL).**

(a) Programme 0733000 Accelerated ASAL Development

THAT, a sum not exceeding **Kshs. 6,392,530,922** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 6,392,530,922** be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1035** (**State Department for Development of the ASAL**).

Vo	te 1035	-	State Department for Development of the ASAL agreed to

Vote 1041 - Ministry of Defence

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 111,053,747,380** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1041 (Ministry of Defence).**

(Chairperson, Budget and Appropriations Committee)

(a) Programme 0801000 Defence

THAT, a sum not exceeding **Kshs. 109,352,349,680** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(b) Programme 0802000 Civil Aid

THAT, a sum not exceeding **Kshs. 200,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

(c) Programme 0803000 General Administration, Planning and Support Services

THAT, a sum not exceeding **Kshs. 1,301,397,700** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(d) Programme 0805000000 National Space Management

THAT, a sum not exceeding **Kshs. 200,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 111,053,747,380** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1041 (Ministry of Defence).**

Vote 1041 -	Ministry of Defence agreed to
•••••	

Vote 1052 - Ministry of Foreign Affairs

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 17,107,914,901** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1052 (Ministry of Foreign Affairs).**

(Chairperson, Budget and Appropriations Committee)

(a) Programme 0714000 General Administration Planning and Support Services

THAT, a sum not exceeding **Kshs. 1,512,957,544** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

(b) Programme 0715000 Foreign Relation and Diplomacy

THAT, a sum not exceeding **Kshs. 15,182,621,040** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(c) Programme 0741000 Economic and Commercial Diplomacy

THAT, a sum not exceeding **Kshs. 81,941,701** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(d) Programme 0742000 Foreign Policy Research, Capacity Development and Technical Cooperation

THAT, a sum not exceeding **Kshs. 330, 394,616** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 17,107,914,901** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1052 (Ministry of Foreign Affairs).**

Vote 1052	-	Ministry of Foreign Affairs agreed to
•••••	•••••	

Vote 1064 - State Department for Vocational and Technical Training

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 10,400,156,413** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1064(State Department for Vocational and Technical Training).**

(Chairperson, Budget and Appropriations Committee)

Amendment proposed -

(a) Programme 0505000 Technical Vocational Education and Training

- (i) **THAT,** the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 2,446,199,631 be deleted and substituted thereof with the figure **Kshs. 7,446,199,631**;
- (ii) **THAT**, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 5,728,000,000 be deleted and substituted thereof with the figure **Kshs. 6,328,000,000**.

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed -

Debate arising;

Question put and agreed to

(b) Programme 0507000 Youth Training and Development

THAT, a sum not exceeding **Kshs. 2,051,738,816** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(c) Programme 0508000 General Administration, Planning and Support Services

THAT, a sum not exceeding **Kshs. 174,217,966** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30^{th} June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 16,010,156,413** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1064(State Department for Vocational and Technical Training).**

Vote 1064	-	State Department for Vocational and Technical Training as amended agreed to	

Vote 1066 - State Department for Early Learning and Basic Education

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 98,930,286,284** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1066(State Department for Early Learning and Basic Education).**

(Chairperson, Budget and Appropriations Committee)

<u>Amendment proposed –</u>

(a) Programme 0501000 Primary Education

THAT, a sum not exceeding **Kshs. 20,719,909,972** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(b) Programme 0502000 Secondary Education

THAT, a sum not exceeding **Kshs. 69,242,184,503** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(c) Programme 0503000 Quality Assurance and Standards

THAT, a sum not exceeding **Kshs. 4,219,842,007** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(d) Programme 0508000 General Administration, Planning and Support Services

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 4,605,799,802 be deleted and substituted thereof with the figure **Kshs. 4,680,799,802.**

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed -

Debate arising;

Question put and agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 99,005,286,284** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1066(State Department for Early Learning and Basic Education).**

Vote 1066	-	State Department for Early Learning and Basic Education as amended agreed to
••••	•••••	

Vote 1067 - State Department for Research and University Education

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs.100,888,793,769** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1067(State Department for Research and University Education).**

(Chairperson, Departmental Committee on Administration and National Security)

Amendment proposed -

(a) Programme 0504000 University Education

- (i) **THAT,** the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 85,406,547,019 be deleted and substituted thereof with the figure **Kshs. 84,606,547,019**;
- (ii) **THAT,** the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 12,740,500,000 be deleted and substituted thereof with the figure **Kshs. 13,140,500,000**.

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed -

Debate arising;

Question put and agreed to

(b) Programme 0506000 Research, Science, Technology and Innovation

THAT, a sum not exceeding **Kshs. 2,488,709,767** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

(c) Programme 0508000 General Administration, Planning and Support Services

THAT, a sum not exceeding **Kshs. 253,036,983** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs.100,488,793,769** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1067(State Department for Research and University Education).**

Vote 1067 - State Department for Research and University Education as amended agreed to

.....

Vote 1068 - State Department for Post Training and Skills Development

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 1,925,173,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1068(State Department for Post Training and Skills Development).**

(Chairperson, Budget and Appropriations Committee)

(a) Programme 0502000 Secondary Education

THAT, a sum not exceeding **Kshs. 92,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(b) Programme 0508000 General Administration, Planning and Support Services

THAT, a sum not exceeding **Kshs. 45,455,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

(c) Programme 0907000 Manpower Development, Employment and Productivity Management

THAT, a sum not exceeding **Kshs. 1,787,718,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 1,925,173,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1068(State Department for Post Training and Skills Development).**

Vote 1068 - State Department for Post Training and Skills
Development agreed to

.....

Vote 1071 - The National Treasury

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 107,332,876,758** be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1071(The National Treasury).**

(Chairperson, Budget and Appropriations Committee)

Amendment proposed –

(a) Programme 0717000 General Administration Planning and Support Services

THAT, a sum not exceeding **Kshs. 66,136,796,378** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(b) Programme 0718000 Public Financial Management

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 34,210,758,552 be deleted and substituted thereof with the figure **Kshs. 30,410,758,552.**

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed -

Debate arising;

Question put and negatived

(c) Programme 0719000 Economic and Financial Policy Formulation and Management

THAT, a sum not exceeding **Kshs. 1,898,417,331** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30^{th} June, 2019 in respect of the programme.

Agreed to

(d) Programme 0720000 Market Competition

THAT, a sum not exceeding **Kshs. 394,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(e) Programme 0740000 Government Clearing Services

THAT, a sum not exceeding **Kshs. 75,575,373** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30^{th} June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 107,332,876,758** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30^{th} June, 2019 in respect of **Vote 1071(The National Treasury).**

Vote 1071	-	The National Treasury agreed to	
•••••	•••••		•••••

Vote 1072 - State Department for Planning

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 49,524,420,002** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1072** (**State Department for Planning**).

(Chairperson, Budget and Appropriations Committee)

Amendment proposed -

(a) Programme 0706000 Economic Policy and National Planning

THAT, a sum not exceeding **Kshs. 38,113,444,235** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(b) Programme 0707000 National Statistical Information Services

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 9,340,568,288 be deleted and substituted thereof with the figure **Kshs.8,340,568,288**.

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed -

Debate arising;

Question put and agreed to

(c) Programme 0708000 Monitoring and Evaluation Services

THAT, a sum not exceeding **Kshs. 234,590,872** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30^{th} June, 2019 in respect of the programme.

Agreed to

(d) Programme 0709000 General Administration Planning and Support Services

THAT, a sum not exceeding **Kshs. 401,316,607** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30^{th} June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 48,524,420,002** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2019 in respect of **Vote 1072** (**State Department for Planning**).

Vote 1072 - State Department for Planning as amended agreed to

Vote 1081 - Ministry of Health

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 90,007,270,456** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1081** (**Ministry of Health**).

(Chairperson, Budget and Appropriations Committee)

(a) Programme 0401000 Preventive, Promotive & RMNCAH

THAT, a sum not exceeding **Kshs. 9,956,388,343** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(b) Programme 0402000 National Referral & Specialized Services

THAT, a sum not exceeding **Kshs. 40,204,959,439** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(c) Programme 0403000 Health Research and Development

THAT, a sum not exceeding **Kshs. 7,216,737,792** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(d) Programme 0404000 General Administration, Planning & Support Services

THAT, a sum not exceeding **Kshs. 8,790,519,328** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

(e) Programme 0405000 Health Policy, Standards and Regulations

THAT, a sum not exceeding **Kshs. 23,838,665,554** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 90,007,270,456** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1081** (**Ministry of Health**).

'	Vote 1081	-	Ministry of Health agreed to
•••••	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • •	

Vote 1091 - State Department for Infrastructure

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 180,049,380,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1091 (State Department for Infrastructure).**

(Chairperson, Budget and Appropriation Committee)

<u>Amendment proposed -</u>

Programme 0202000 Road Transport-

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 121,685,380,000 be deleted and substituted thereof with the figure **Kshs. 115,985,380,000**.

(Chairperson, Budget and Appropriation Committee)

Question of the amendment proposed -

Debate arising;

Question put and Negatived.

Resolved accordingly:-

THAT, a sum not exceeding **Kshs. 180,049,380,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30^{th} June, 2019 in respect of **Vote 1091 (State Department for Infrastructure).**

Vote 1091 - State Department for Infrastructure agreed to without amendment.

Vote 1092 - State Department for Transport

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 100,748,787,235** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1092** (**State Department for Transport**).

((Chairperson, Budget and Appropriation Committee)

(e) Programme 0201000 General Administration, Planning and Support Services

THAT, a sum not exceeding **Kshs.1,414,655,953** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(f) Programme 0203000 Rail Transport

THAT, a sum not exceeding **Kshs.74,755,591,835** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(g) Programme 0204000 Marine Transport

THAT, a sum not exceeding **Kshs.13,041,168,490** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(h) Programme 0205000 Air Transport

THAT, a sum not exceeding **Kshs.9,280,422,571** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(i) Programme 0216000 Road Safety

THAT, a sum not exceeding **Kshs.2,256,948,386** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(j) Programme 0205000 Air Transport

THAT, a sum not exceeding **Kshs.9,280,422,571** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

Vote 1092 - State Department for Transport

THAT, a sum not exceeding **Kshs.** 100,748,787,235 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1092 (State Department for Transport)**

Vote 1092	-	State Department for Transport agreed to without amendment.

Vote 1093 - State Department for Maritime Affairs

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 1,668,659,873** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1093 (State Department for Maritime Affairs).**

(Chairperson, Budget and Appropriation Committee)

Programme 0220000 Shipping and Maritime Affairs

THAT, a sum not exceeding **Kshs.1,668,659,873** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Resolved accordingly:-

Vote 1093 - State Department for Maritime Affairs

THAT, a sum not exceeding **Kshs. 1,668,659,873** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1093 (State Department for Maritime Affairs).**

Vote 1093	-	State Department for Maritime Affairs agreed to without amendment.

Vote 1096 - State Department for Housing, Urban Development and Public Works

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 32,223,395,926** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1096** (State Department for **Housing, Urban Development and Public Works).**

(Chairperson, Budget and Appropriation Committee)

(a) Programme 0102000 Housing Development and Human Settlement

THAT, a sum not exceeding **Kshs.8,049,575,197** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(b) Programme 0103000 Government Buildings

THAT, a sum not exceeding **Kshs.2,032,321,832** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(c) Programme 0104000 Coastline Infrastructure and Pedestrian Access

THAT, a sum not exceeding **Kshs.443,804,734** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(d) Programme 0105000 Urban and Metropolitan Development

THAT, a sum not exceeding **Kshs.19,631,962,805** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(e) Programme 0106000 General Administration, Planning and Support Services

THAT, a sum not exceeding **Kshs.667,150,789** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

(f) Programme 0218000 Regulation and Development of the Construction Industry

THAT, a sum not exceeding **Kshs.1,398,580,569** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of the programme.

Agreed to

Resolved accordingly:-

Vote 1096 - State Department for Housing, Urban Development and Public Works

THAT, a sum not exceeding **Kshs. 32,223,395,926** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1096** (**State Department for Housing, Urban Development and Public Works**).

Vote 1096	State Department for Housing, Urban Development and Public Works agreed to without amendments.
	agreed to without amendments.

Progress report

Motion made and Question proposed -

THAT the Committee of Supply do Report to the House its consideration of the Budget Estimates for the Financial Year 2018/2019 up to Vote 1096, its approval thereof with amendments and seek leave to sit again.

(Chairperson, Budget and Appropriation Committee)

Question put and Agreed to;

13. **HOUSE RESUMED**

the Third Chairperson in the Chair

Committee of Supply on the Budget Estimates for FY 2018/2019

Progress reported;

Motion made and Question proposed -

THAT the Committee of Supply has considered the Budget Estimates for the Financial Year 2018/2019 up to Vote 1096 and seeks leave to sit again tomorrow.

(Chairperson, Budget and Appropriation Committee)

Question put and Agreed to.

And the time being twenty nine minutes past Seven O'clock, the Third Chairperson adjourned the House without Question put pursuant to the Standing Orders.

14. **HOUSE ROSE** -

at twenty nine minutes past Seven O'clock

MEMORANDUM

The Speaker will take the Chair on Wednesday, June 13, 2018, at 9.30am.

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