



REPUBLIC OF KENYA

ELEVENTH PARLIAMENT – (FIFTH SESSION)

THE NATIONAL ASSEMBLY

VOTES AND PROCEEDINGS

TUESDAY, MARCH 28, 2017

1. The House assembled at thirty minutes past Two O'clock
2. The Proceedings were opened with Prayer
3. **Presiding – the Speaker**
4. **COMMUNICATIONS FROM THE SPEAKER**

The Speaker conveyed the following Communications –

(a) **Regarding a visiting delegation from the Parliament of Zimbabwe**

“Honourable Members,

I wish to introduce to you a delegation of Members of the **Portfolio** Committee on Justice, Legal and Parliamentary Affairs and the **Thematic** Committee on Human Rights from Parliament of Zimbabwe. The delegation is seated at the Speaker's gallery and comprises of the following:-

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|---|--------------------------|
| (i) The Hon. Rtd. Gen. Michael Nyambuya - | Leader of the Delegation |
| (ii) The Hon. Chief Milton Ntabeni | - Member |
| (iii) The Hon. Judith Mawire | - Member |
| (iv) The Hon. Violet Moeketsi | - Member |
| (v) The Hon. Bheki Sibanda | - Member |
| (vi) The Hon. Priscilla Mushonga | - Member |
| (vii) The Hon. Innocent Gonese | - Member |
| (viii) The Hon. Ziyambi Ziyambi | - Member |
| (ix) The Hon. Tafanana Zhou | - Member |
| (x) The Hon. Mayor Wadyajena | - Member |

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| (xi) Mr. Johane Gandiwa | - | Assistant Clerk |
| (xii) Mr. Shepherd Manhivi | - | Committee Clerk |
| (xiii) Mrs. Precious Mudzvova | - | Committee Clerk |
| (xiv) Mr. Nesbert Samu | - | Parliamentary Programmes |

Coordinator

The Delegation is in the country to exchange ideas and share experiences with their counterparts in the Departmental Committee on Justice and Legal Affairs and other stakeholders in the Justice Sector on issues relating to Justice and Human Rights. On my own behalf and that of the House, I wish to welcome them to the National Assembly and wish them fruitful deliberations during their stay in the Country.
I thank you!"

(b) Presentation of Budget Highlights, 2017

"Honourable Members,

Pursuant to the provisions of Standing Order 241 on "*pronouncement of Budget highlights and revenue raising measures before the Budget and Appropriations Committee*", the Cabinet Secretary to the National Treasury will present to the National Assembly the Budget Highlights and Revenue raising measures for the National Government for the Fiscal Year 2017/2018 on **Thursday, 30th March 2017 at 2.30pm.**

Honourable Members, in this regard, this is therefore to inform the House about the event and invite all Members to be present as it is an ordinary Sitting of the House. In addition Members are requested to remove any vehicles parked at the front Courtyard popularly referred to as "Ministers' parking" which is currently reserved for the House Leadership. This is because the area will be used for a Reception after the delivery of Budget Highlights by the Cabinet Secretary. Your co-operation in this regard will be highly appreciated.
I thank you".

5. PAPERS LAID

The following Papers were laid on the Table of the House –

- (i) The Draft Political Parties (Registration) Regulations, 2017 and the Explanatory Memorandum;
- (ii) The Draft Political Parties (Political Parties Liaison Committee) Regulations, 2017 and the Explanatory Memorandum;
- (iii) The Office of the Registrar of Political Parties (ORPP) Report of the Meeting between the ORPP and a delegation of Party Representatives;
- (iv) The Reports of the Auditor-General on the Financial Statements in respect the following institutions for the year ended 30th June, 2015 and the certificates therein -
 - (a) Lang'ata constituency; and
 - (b) South Mugirango constituency
- (v) The Public Procurement Regulatory Authority Report to Parliament on the Performance of Special Groups (Youth, Women and Persons with Disability) under the Thirty (30) Percent Preference and Reservation Scheme for the Period July – December, 2016 and the six (6) annexes thereto; and

- (vi) The Annual Report and Financial Statements of the National Land Commission for the year 2015/2016.

(The Leader of the Majority Party)

6. **MOTION – CONSIDERATION OF SENATE AMENDMENTS TO THE DIVISION OF REVENUE BILL, 2017**

Motion made and Question proposed –

THAT, the Senate Amendments to the Division of Revenue Bill (National Assembly Bill No. 2 of 2017) be now considered.

(Chairperson, Budget and Appropriations Committee – 23.03.2017)

Debate on the Motion having been concluded on Thursday, March 23, 2017;

Question put and negatived.

7. **MOTION – REPORT OF THE DEPARTMENTAL COMMITTEE ON DEFENCE AND FOREIGN RELATIONS ON THE MARRAKESH TREATY**

Motion made and Question proposed –

THAT, this House adopts the Report of the Departmental Committee on Defence and Foreign Relations on the Marrakesh Treaty to facilitate access to published works for persons who are blind, visually impaired or otherwise print disabled, laid on the Table of the House on Thursday, December 1, 2016, and pursuant to Section 8 of the Treaty Making and Ratification Act, **approves** the ratification of the Marrakesh Treaty to facilitate access to published works for persons who are blind, visually impaired or otherwise print disabled.

(Chairperson, Committee Departmental Defence & Foreign Relations– 16.03.2017)

Debate on the Motion having been concluded on Thursday, March 23, 2017;

Mover replied;

Question put and agreed to.

8. **MOTION – COMMITTEE OF SUPPLY: APPROVAL OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2017/2018 AND ALLOCATIONS TO RESPECTIVE VOTES**

Motion made and Question proposed –

THAT, this House adopts the Report of the Budget and Appropriations Committee on the consideration of Estimates of Revenue and Expenditure for Financial Year 2017/18 and the Medium Term, laid on the Table of the House on Thursday, March 23, 2017 and pursuant to the provisions of section 39 of the Public Finance Management Act, 2012 and Standing Order 235(6) and (7)-

- (i) **approves** an amount totaling Ksh.**1,633,384,660,371** made up of Ksh.**642,897,327,706** to be utilized to finance **Development Programmes** and Ksh.**990,487,332,665** to be utilized to finance **Recurrent Operations** in respect of the Annual Budget for the National Government, the Judiciary and Parliament during the financial year;

- (ii) **allocates** the funds for the Financial Year 2017/18 to the respective Votes in accordance with First Schedule; and,
- (iii) **approves** the proposed decreases, increases and re-allocations as contained in the Second Schedule.

FIRST SCHEDULE : BUDGET ESTIMATES FOR FY 2017/18 (BY PROGRAMME)

Ministry/ Vote	Programme	Budget Estimates for FY 2017/18		
		Recurrent	Capital	Total
1011 The Presidency	Total	8,702,407,012	1,110,000,000	9,812,407,012
	0702000 P2 Cabinet Affairs	2,136,449,651	217,000,000	2,353,449,651
	0703000 P3 Government Advisory Services	1,014,969,780	-	1,014,969,780
	0704000 P4 State House Affairs	3,352,971,500	321,000,000	3,673,971,500
	0734000 P.6 Deputy President Services	2,198,016,081	572,000,000	2,770,016,081
1021 State Department for Interior	Total	106,819,293,000	17,616,796,889	124,436,089,889
	0601000 P.1 Policing Services	78,583,788,581	11,425,000,000	90,008,788,581
	0602000 P.2 Planning, Policy Coordination and Support Service	21,090,126,501	4,116,500,000	25,206,626,501
	0603000 P3 Government Printing Services	770,983,833	150,000,000	920,983,833
	0605000 P.4 Population Management Services	6,249,244,085	1,925,296,889	8,174,540,974
	0736000 P.8 NGO Regulatory Services	125,150,000	-	125,150,000
1023 State Department for Correctional Services	Total	21,535,369,313	900,000,000	22,435,369,313
	0624000 P.3 Betting Control, Licensing and Regulation Services	119,933,224	-	119,933,224
	0604000 P1 Correctional services	21,014,616,887	854,336,504	21,868,953,391
	0623000 P.2 General Administration,	400,819,202	45,663,496	446,482,698

	Planning and Support Services			
1032 State Department for Devolution	Total	1,107,800,000	3,539,300,000	4,647,100,000
	0712000 P7: Devolution Services	822,962,634	2,519,300,000	3,342,262,634
	0732000 P.3 General Administration, Planning and Support Services	284,837,366	1,020,000,000	1,304,837,366
1033 State Department for Special Programmes	Total	2,153,110,000	4,519,450,000	6,672,560,000
	0713000 P 8: Special Initiatives	1,158,276,929	-	1,158,276,929
	0733000 P.9 Accelerated ASAL Development	700,086,095	4,501,350,000	5,201,436,095
	0743000 P.3 General Administration, Planning and Support Services	294,746,976	18,100,000	312,846,976
1034 State Department for Planning and Statistics	Total	5,714,450,000	37,478,856,000	43,193,306,000
	0706000 P1 : Economic Policy and National Planning	1,234,437,055	32,005,082,400	33,239,519,455
	0707000 P2 : National Statistical Information Services	2,333,333,297	1,454,800,000	3,788,133,297
	0708000 P3: Monitoring and Evaluation Services	154,476,511	171,973,600	326,450,111
	0709000 P4: General Administration Planning and Support Services	525,571,973	-	525,571,973
	1013000 P.7 Integrated Regional Development	1,466,631,164	3,847,000,000	5,313,631,164
1041 Ministry of Defence	Total	103,574,400,000	45,000,000	103,619,400,000
	0801000 P.1: Defence	102,141,000,000	45,000,000	102,186,000,000
	0802000 P.2 Civil Aid	200,000,000	-	200,000,000
	0803000 P.3 General Administration, Planning and Support Services	1,233,400,000	-	1,233,400,000

1052 Ministry of Foreign Affairs	Total	17,746,000,000	2,000,000,000	19,746,000,000
	0714000 P.1 General Administration Planning and Support Services	3,191,491,885	310,000,000	3,501,491,885
	0715000 P.2 Foreign Relation and Diplomacy	14,265,108,188	1,690,000,000	15,955,108,188
	0741000 P4 Economic and Commercial Diplomacy	141,913,000	-	141,913,000
	0742000 P5 Foreign Policy Research, Capacity Dev. and Technical Cooperation	147,486,927	-	147,486,927
1063 State Department for Basic Education	Total	59,949,000,000	6,406,730,000	66,355,730,000
	0501000 P.1 Primary Education	16,839,329,784	4,600,563,500	21,439,893,284
	0502000 P.2 Secondary Education	34,216,459,318	1,362,616,500	35,579,075,818
	0503000 P.3 Quality Assurance and Standards	4,152,242,784	302,000,000	4,454,242,784
	0508000 P. 8 General Administration, Planning and Support Services	4,740,968,114	141,550,000	4,882,518,114
1064 State Department for Vocational & Technical Training	Total	2,640,500,000	5,646,000,000	8,286,500,000
	0505000 P.5 Technical Vocational Education and Training	2,373,125,000	3,621,000,000	5,994,125,000
	0507000 P.7 Youth Training and Development	62,187,500	2,025,000,000	2,087,187,500
	0508000 P. 8 General Administration, Planning and Support Services	205,187,500	-	205,187,500
1065 State Department for University Education	Total	85,721,517,529	12,668,100,000	98,389,617,529
	0504000 P.4 University Education	81,970,390,214	12,062,100,000	94,032,490,214

	0506000 P. 6 Research, Science, Technology and Innovation	3,099,270,753	606,000,000	3,705,270,753
	0508000 P. 8 General Administration, Planning and Support Services	651,856,562	-	651,856,562
1071 The National Treasury	Total	77,442,300,000	43,908,042,616	121,350,342,616
	0717000 P1 : General Administration Planning and Support Services	71,490,609,280	5,068,332,944	76,558,942,224
	0718000 P2: Public Financial Management	4,456,690,093	37,433,105,872	41,889,795,965
	0719000 P3: Economic and Financial Policy Formulation and Management	1,076,617,075	1,351,603,800	2,428,220,875
	0720000 P4: Market Competition	340,000,000	55,000,000	395,000,000
	0740000 P5 Government Clearing Services	78,383,552	-	78,383,552
1081 Ministry of Health	Total	30,721,820,252	30,978,663,319	61,700,483,571
	0401000 P.1 Preventive, Promotive & RMNCAH	1,640,021,642	7,307,824,415	8,947,846,057
	0402000 P.2 National Referral & Specialized Services	15,943,469,578	9,946,863,400	25,890,332,978
	0403000 P.3 Health Research and Development	5,497,163,179	668,000,000	6,165,163,179
	0404000 P.4 General Administration, Planning & Support Services	5,896,464,125	2,744,137,530	8,640,601,655
	0405000 P.5 Health Policy, Standards and Regulations	1,744,701,728	10,311,837,974	12,056,539,702
1091 State Department of Infrastructure	Total	52,658,000,000	134,987,591,571	187,645,591,571
	0202000 P.2 Road			

	Transport	52,658,000,000	134,987,591,571	187,645,591,571
1092 State Department for Transport	Total	6,050,700,000	96,769,432,000	102,820,132,000
	0201000 P.1 General Administration, Planning and Support Services	401,321,238	782,000,000	1,183,321,238
	0203000 P3 Rail Transport	248,310,000	75,584,000,000	75,832,310,000
	0204000 P4 Marine Transport	367,034,881	14,300,000,000	14,667,034,881
	0205000 P5 Air Transport	4,587,848,823	5,803,432,000	10,391,280,823
	0216000000 Road Safety	446,185,058	300,000,000	746,185,058
1093 State Department for Maritime Affairs	Total	275,030,000	-	275,030,000
	0219000: Shipping and Maritime Affairs	275,030,000	-	275,030,000
1094 State Department for Housing & Urban Development	Total	1,725,700,000	14,272,000,000	15,997,700,000
	0102000 P.2 Housing Development and Human Settlement	458,603,879	5,959,000,000	6,417,603,879
	0105000 P 5 Urban and Metropolitan Development	272,704,396	8,183,000,000	8,455,704,396
	0106000 P 6 General Administration Planning and Support Services	267,477,103	-	267,477,103
	0218000 P 7 Regulation and Development of the Construction Industry	726,914,622	130,000,000	856,914,622
1095 State Department for Public Works	Total	846,050,000	2,176,090,000	3,022,140,000
	0103000 P 3 Government Buildings	370,698,632	2,039,560,000	2,410,258,632
	0104000 P 4 Coastline	83,204,021	136,530,000	219,734,021

	Infrastructure and Pedestrian Access			
	0106000 P.6 General Administration Planning and Support Services	392,147,347	-	392,147,347
1103 State Department for Water Services	Total	4,017,160,000	29,777,370,000	33,794,530,000
	1001000 P.2 General Administration, Planning and Support Services	646,741,158	151,000,000	797,741,158
	1004000 P.3 Water Resources Management	1,294,534,306	4,687,600,000	5,982,134,306
	1017000 P.4 Water and Sewerage Infrastructure Development	2,075,884,536	24,938,770,000	27,014,654,536
1104 State Department for Irrigation	Total	955,300,000	12,258,300,000	13,213,600,000
	1014000 P.4 Irrigation and Land Reclamation	945,240,088	6,428,300,000	7,373,540,088
	1015000 P.1 Water Storage and Flood Control	-	5,830,000,000	5,830,000,000
	1016000 P.3 General Administration, Planning and Support Services	10,059,912	-	10,059,912
1105 State Department for Environment	Total	2,838,300,000	3,629,000,000	6,467,300,000
	1002000 P.2 Environment Management and Protection	1,355,497,179	2,528,700,000	3,884,197,179
	1010000 P.1 General Administration, Planning and Support Services	369,552,826	-	369,552,826
	1012000 P.3 Meteorological Services	1,113,249,995	1,100,300,000	2,213,549,995
1106 State Department for Natural	Total	13,513,000,000	3,877,320,990	17,390,320,990

Resources				
	1003000 P.3 Natural Resources Management and Protection	13,513,000,000	3,877,320,990	17,390,320,990
1112 Ministry of Lands and Physical Planning	Total	2,464,000,000	3,770,000,000	6,234,000,000
	0101000 P. 1 Land Policy and Planning	2,464,000,000	3,770,000,000	6,234,000,000
1122 State Department for Information Communicati ons and Technology and Innovation	Total	1,276,290,000	19,247,000,000	20,523,290,000
	0207000 P1: General Administration Planning and Support Services	287,359,425	-	287,359,425
	0210000 P4: ICT Infrastructure Development	370,099,795	18,697,000,000	19,067,099,795
	0217000 P5 E- Government Services	618,830,780	550,000,000	1,168,830,780
1123 State Department for Broadcasting & Telecommuni cations	Total	2,095,700,000	764,000,000	2,859,700,000
	0207000 P1: General Administration Planning and Support Services	311,536,279	-	311,536,279
	0208000 P2: Information And Communication Services	1,576,713,721	543,000,000	2,119,713,721
	0209000 P3: Mass Media Skills Development	207,450,000	221,000,000	428,450,000
1132 State Department for Sports	Total	2,468,475,024	560,000,001	3,028,475,025

Development				
	0901000 P.1 Sports	2,468,475,024	560,000,001	3,028,475,025
1133 State Department for Arts and Culture	Total	2,938,424,896	1,046,978,010	3,985,402,906
	0902000 P.2 Culture	1,357,606,608	421,978,010	1,779,584,618
	0903000 P.3 The Arts	707,082,491	95,000,000	802,082,491
	0904000 P.4 Library Services	701,958,007	530,000,000	1,231,958,007
	0905000 P.5 General Administration, Planning and Support Services	171,777,790	-	171,777,790
1152 State Department for Energy	Total	2,052,500,000	75,166,704,310	77,219,204,310
	0211000 P 1 General Administration Planning and Support Services	354,889,337	327,000,000	681,889,337
	0212000 P2 Power Generation	786,987,274	16,632,499,652	17,419,486,926
	0213000 P3 Power Transmission and Distribution	790,303,296	57,042,204,658	57,832,507,954
	0214000 P4 Alternative Energy Technologies	120,320,093	1,165,000,000	1,285,320,093
1153 State Department for Petroleum	Total	242,010,000	5,138,500,000	5,380,510,000
	0215000 P1 Exploration and Distribution of Oil and Gas	242,010,000	5,138,500,000	5,380,510,000
1161 State Department for Agriculture.	Total	6,288,600,000	10,601,800,000	16,890,400,000
	0107000 P1: General Administration Planning and Support Services	3,397,732,195	593,000,000	3,990,732,195
	0108000 P2: Crop Development and Management	2,716,080,604	8,906,272,274	11,622,352,878

	0109000 P3: Agribusiness and Information Management	174,787,201	1,102,527,726	1,277,314,927
1162 State Department for Livestock.	Total	5,051,412,500	5,498,980,000	10,550,392,500
	0112000 P 6: Livestock Resources Management and Development	5,051,412,500	5,498,980,000	10,550,392,500
1164 State Department for Fisheries and the Blue Economy	Total	2,056,300,000	914,000,000	2,970,300,000
	0111000 P5: Fisheries Development and Management	1,580,217,170	861,000,000	2,441,217,170
	0117000 P6: General Administration, Planning and Support Services	184,029,304	-	184,029,304
	0118000 P7: Development and Coordination of the Blue Economy	292,053,526	53,000,000	345,053,526
1172 State Department for Investment and Industry	Total	2,341,400,000	5,381,062,000	7,722,462,000
	0301000 P.1 General Administration Planning and Support Services	491,312,974	180,000,000	671,312,974
	0302000 P.2 Industrial Development and Investments	897,279,026	3,259,000,000	4,156,279,026
	0303000 P.3 Standards and Business Incubation	952,808,000	1,942,062,000	2,894,870,000
1173 State Department for Cooperatives	Total	446,000,000	490,000,000	936,000,000
	0304000 P.1 Cooperative Development and Management	446,000,000	490,000,000	936,000,000

1174 State Department for Trade	Total	2,414,400,000	327,500,000	2,741,900,000
	0307000 P 3: Trade Development and Promotion	2,414,400,000	327,500,000	2,741,900,000
1183 State Department for East African Integration	Total	1,551,000,000	65,000,000	1,616,000,000
	0305000 P 1: East African Affairs and Regional Integration	1,551,000,000	65,000,000	1,616,000,000
1184 State Department for Labour	Total	2,029,900,000	1,044,100,000	3,074,000,000
	0910000 P 5: General Administration Planning & Support Services	561,483,742	-	561,483,742
	0906000 P 1: Promotion of the Best Labour Practice	532,531,709	201,000,000	733,531,709
	0907000 P 2: Manpower Development, Employment and Productivity Management	935,884,549	843,100,000	1,778,984,549
1185 State Department for Social Protection	Total	9,447,300,000	14,959,750,000	24,407,050,000
	0908000 P 1: Social Development and Children Services	3,337,369,891	1,028,400,000	4,365,769,891
	0909000 P 2: National Social Safety Net	5,866,375,070	13,924,350,000	19,790,725,070
	0914000 P 3: General Administration Planning and Support Services	243,555,039	7,000,000	250,555,039
1191 Ministry of Mining	Total	1,464,464,217	1,256,321,429	2,720,785,646
	1007000 P.1 General Administration Planning and Support Services	924,491,089	60,000,000	984,491,089
	1008000 P.2 Resources Surveys	185,028,131	361,000,000	546,028,131

	and Remote Sensing			
	1009000 P.3. Mineral Resources Management	354,944,997	835,321,429	1,190,266,426
1201 Ministry of Tourism	Total	2,856,900,000	3,921,000,000	6,777,900,000
	0306000 P 2: Tourism Development and Promotion	2,856,900,000	3,921,000,000	6,777,900,000
1211 State Department for Public Service and Youth Affairs	Total	13,516,650,000	12,990,000,000	26,506,650,000
	0710000 P 5: Public Service Transformation	1,862,244,489	2,295,484,957	4,157,729,446
	0709000 P4: General Administration Planning and Support Services	4,169,395,345	-	4,169,395,345
	0711000 P6: Youth Empowerment	7,485,010,166	10,694,515,043	18,179,525,209
1212 State Department for Gender	Total	1,612,700,000	3,430,000,000	5,042,700,000
	0911000 P 1: Community Development	470,000,000	2,130,000,000	2,600,000,000
	0912000 P 2: Gender Empowerment	846,895,501	1,300,000,000	2,146,895,501
	0913000 P 3: General Administration, Planning and Support Services	295,804,499	-	295,804,499
1252 State Law Office and Department of Justice	Total	4,688,010,000	1,445,928,571	6,133,938,571
	0606000 P.1 Legal Services	2,101,020,498	14,000,000	2,115,020,498
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,771,778,881	1,360,000,000	3,131,778,881
	0609000 P. 4 General Administration,	815,210,621	71,928,571	887,139,192

	Planning and Support Services			
1261 Judiciary	Total	13,432,535,272	4,128,900,000	17,561,435,272
	0611000 P.1. Dispensation of Justice	13,432,535,272	4,128,900,000	17,561,435,272
1271 Ethics and Anti-Corruption Commission	Total	2,768,540,000	1,268,000,000	4,036,540,000
	0611000 P.1 Ethics and Anti-Corruption	2,768,540,000	1,268,000,000	4,036,540,000
1281 National Intelligence Service	Total	26,604,000,000	-	26,604,000,000
	0804000 P.1 National Security Intelligence	26,604,000,000	-	26,604,000,000
1291 Office of the Director of Public Prosecutions	Total	2,250,080,000	82,550,000	2,332,630,000
	0612000 P.1 Public Prosecution Services	2,250,080,000	82,550,000	2,332,630,000
1311 Office of the Registrar of Political Parties	Total	877,750,000	-	877,750,000
	0614000 P.1 Registration, Regulation and Funding of Political Parties	877,750,000	-	877,750,000
1321 Witness Protection Agency	Total	432,392,990	-	432,392,990
	0615000 P.1 Witness Protection	432,392,990	-	432,392,990
2011 Kenya National Commission on Human Rights	Total	450,410,000	-	450,410,000
	0616000 P 1: Protection and Promotion of Human Rights	450,410,000	-	450,410,000
2021 National Land Commission	Total	1,452,000,000	300,000,000	1,752,000,000

	0113000 P1: Land Administration and Management	382,482,220	-	382,482,220
	0114000 P2. General Administration, Planning and Support Services	891,565,780	-	891,565,780
	0115000 P3. Land Disputes and Conflict Resolutions	126,171,000	-	126,171,000
	0116000 P4. National Land Information Management System	51,781,000	300,000,000	351,781,000
2031 Independent Electoral and Boundaries Commission	Total	20,860,477,459	757,210,000	21,617,687,459
	0617000 P.1 : Management of Electoral Processes	20,860,477,459	757,210,000	21,617,687,459
2041 Parliamentary Service Commission	Total	11,726,950,001	3,150,000,000	14,876,950,001
	0722000 P.2 Senate Affairs	5,747,266,457	-	5,747,266,457
	0723000 P.3 General Administration, Planning and Support Services	5,979,683,544	3,150,000,000	9,129,683,544
2042 The National Assembly	Total	21,166,033,200	-	21,166,033,200
	0721000 P.1 National Legislation, Representation and Oversight	21,166,033,200	-	21,166,033,200
2051 Judicial Service Commission	Total	490,160,000	-	490,160,000
	0619000 P.1 General Administration, Planning and Support Services	490,160,000	-	490,160,000
2061 The Commission on Revenue Allocation	Total	365,000,000	-	365,000,000

	0724000 P.1 Inter-Governmental Revenue and Financial Matters	365,000,000	-	365,000,000
2071 Public Service Commission	Total	1,359,000,000	60,000,000	1,419,000,000
	0725000 P.1 General Administration, Planning and Support Services	1,032,143,639	60,000,000	1,092,143,639
	0726000 P.2 Human Resource management and Development	202,189,957	-	202,189,957
	0727000 P.3 Governance and National Values	124,666,404	-	124,666,404
2081 Salaries and Remuneration Commission	Total	546,000,000	-	546,000,000
	0728000 P.1 Salaries and Remuneration Management	546,000,000	-	546,000,000
2091 Teachers Service Commission	Total	201,837,000,000	118,000,000	201,955,000,000
	0509000 P.1 Teacher Resource Management	195,058,656,350	-	195,058,656,350
	0510000 P.2 Governance and Standards	84,515,250	-	84,515,250
	0511000 P.3 General Administration, Planning and Support Services	6,693,828,400	118,000,000	6,811,828,400
2101 National Police Service Commission	Total	485,990,000	65,000,000	550,990,000
	0620000 P.1 National Police Service Human Resource Management	485,990,000	65,000,000	550,990,000
2111 Auditor General	Total	5,276,000,000	235,000,000	5,511,000,000
	0729000 P.1 Audit Services	5,276,000,000	235,000,000	5,511,000,000

2121 Controller of Budget	Total	575,000,000	-	575,000,000
	0730000 P.1 Control and Management of Public finances	575,000,000	-	575,000,000
2131 The Commission on Administrativ e Justice	Total	476,500,000	-	476,500,000
	0731000 P.1 Promotion of Administrative Justice	476,500,000	-	476,500,000
2141 National Gender and Equality Commission	Total	445,870,000	-	445,870,000
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	445,870,000	-	445,870,000
2151 Independent Policing Oversight Authority	Total	600,000,000	150,000,000	750,000,000
	0622000 P.1 Policing Oversight Services	600,000,000	150,000,000	750,000,000
	Grand Total MDAs	990,487,332,66 5	642,897,327,70 6	1,633,384,660, 371

SECOND SCHEDULE: PROPOSED REDUCTIONS, INCREASES AND RE-ALLOCATIONS

	VOTE	REDUCTION	INCREASE
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1.	1021 STATE DEPARTMENT FOR INTERIOR	<p>Kshs. 150 million from police modernization</p> <p>Kshs. 180 M from police modernization</p> <p>Kshs. 390 M from Police modernization</p> <p>Kshs. 65M from police modernization</p> <p>Kshs. 50 Million from policing services construction of Police stations and Housing for Administration</p> <p>Kshs. 150 Million from Planning, Policy Coordination and support services</p>	
2.	1023 STATE DEPARTMENT CORRECTIONAL SERVICES		<p>Kshs. 130 Million to facilitate payment of stipend allowance</p> <p>Kshs. 50Million procurement of fuel and lubricants</p>
3.	1034 STATE DEPARTMENT OF PLANNING AND STATISTICS		<p>Kshs. 134 Million for TARDA</p> <p>Kshs. 1 billion for Lake Victoria Basin Development Authority under the Programme Integrated Regional Development</p>
4.	1063 STATE DEPARTMENT FOR BASIC EDUCATION	<p>Kshs. 370 Million from ICT Integration in Secondary Schools</p> <p>Kshs. 400 Million purchase of sanitary towel for school going girls</p>	Kshs. 50 Million Kenya National Commission for UNESCO
5.	1065 STATE DEPARTMENT FOR UNIVERSITY EDUCATION		<p>Kshs 250 Million Construction of NACOSTI Building</p> <p>Kshs. 70 million Laikipia University-Maralal Campus</p> <p>Kshs. 50 million Masaai Mara University (Nyandarua Campus)</p>

			Acquisition of Land
6.	1071 THE NATIONAL TREASURY	<p>Ksh.34 Million from Leasing of police vehicles captured as other operating expenses</p> <p>Kshs. 1.66 billion from the Strategic response to public initiatives</p>	<p>Kshs. 250 million for Structured public debate with respect to addressing issues arising out of the social economic audit report on the 2010 constitution</p>
7.	1081 MINISTRY OF HEALTH	<p>Kshs 1 billion from the Managed Equipment Service (MES) Project</p> <p>Kshs. 450 Million the slum upgrading (Portable clinics)</p>	<p>Kshs.250Million for Strengthening of Cancer management at KNH</p> <p>Kshs. 200 Million for peripheral facilities to support operations of the Cancer bunkers</p> <p>Kshs.200 Million for East Africa community initiative for Kenya to host a Kidney Institute.</p> <p>Kshs. 42 Million to complete theKNH-Surgical Daycare Centre</p> <p>Kshs. 48 Million-for the under-funded NACC-Constituency AIDs Control Committees,</p> <p>Kshs. 200Million for NACC- Acquisition of office space</p> <p>Kshs.260 Million for KEMRI – Research findings</p> <p>Kshs. 200 Million for KMTC Expansion of training facilities in line with MTP II</p> <p>Kshs.50 Million for KMTC- Teaching and medical equipment as support in Expansion of training facilities in line with MTP II</p> <p>Kshs. 40 million for Wajir KMTC</p> <p>Kshs. 20 million for Mandera K.M.TC</p>
8.	1091 STATE DEPARTMENT FOR		Kshs. 60 million for Suswa-Ewaso-Kimuka-

	INFRASTRUCTURE		Ngong-Road
9.	1104 STATE DEPARTMENT FOR IRRIGATION		Kshs. 50 million for Lower Kuja Irrigation Scheme
10.	1132 STATE DEPARTMENT FOR SPORTS DEVELOPMENT		Kshs. 10 million for Gusii Stadium/Sports House Kshs. 10 Million for Bungoma Stadium/Sports House Kshs. 250 million for Safari Rally
11.	1133 STATE DEPARTMENT FOR ARTS AND CULTURE	Kshs 30 Million Head D 1133101100 Library Services Programme,- Construction of an ultra-modern National Library	Kshs. 50 million for Tom Mboya Memorial-Rehabilitation and Upgrade Kshs. 50 million for Kapenguria 6 facility/museum-Rehabilitation and Upgrade Kshs. 20 million for Lokitang Memorial-Rehabilitation and Upgrade Kshs. 20 million for Maralal Kenyatta House-Rehabilitation and Upgrade Kshs 30 Million to the Culture Programme, Head D 1133100700-installation of mobile shelves at National Archives
12.	1152 STATE DEPARTMENT FOR ENERGY	Kshs 200 Million from 'Geothermal Exploration and Development in Rift Valley	Kshs 100 Million to 'Nuclear Fuel Resources Exploration And Development Kshs 100 Million to 'Off-grid Diesel Power Stations
		Kshs 100 Million from 'Lake Turkana Wind Power Project	Kshs 35 Million to 'Development of Community Small Hydro Power projects Kshs 25 Million to 'Construction of Institutional Biogas Plants Kshs 40 Million to 'Off-grid Diesel Power Stations
		Kshs 60 Million from 'Expansion of Energy Centres	Kshs 50 Million to 'Pilot Programme on Domestic Household Biogas Digesters

			Kshs 10 Million to 'Off-grid Diesel Power Stations
13.	1161 STATE DEPARTMENT FOR AGRICULTURE	Kshs. 900 Million from the fertilizer subsidy in the crop development and management program	Kshs. 300 million for the coffee sector- Taskforce action point
14.	1162 STATE DEPARTMENT FOR LIVESTOCK	<p>Kshs. 60 Million from the farm development at sheep & goat breeding farms under Livestock Production and Management</p> <p>Kshs. 40 Million from Disease Free Zones Programme and</p> <p>Kshs. 48 Million from construction of Nakuru milk analysis lab</p>	<p>Kshs 400 Million to Kenya Veterinary Vaccine production Institute under the Livestock resources management and development to modernize and upscale the production of vaccines</p> <p>Kshs. 500 Million to Kenya Meat Commission</p> <p>Kshs. 60 Million to Kenya Veterinary Board under the Livestock Policy Development and Capacity Building Programme</p> <p>Kshs 88 million to Kenya Dairy Board under the Livestock Policy Development and Capacity Building Programme</p>
15.	1164 STATE DEPARTMENT FOR FISHERIES AND THE BLUE ECONOMY		Kshs. 60 million for Kenya Marine Fisheries Research Institute
16.	1185 STATE DEPARTMENT OF SOCIAL PROTECTION	<p>Kshs. 14 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, Item 2211100 - Office and General supplies services</p> <p>Kshs. 48 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, item 2210300 - Domestic travel, subsistence and other transportation costs</p> <p>Kshs 54 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, item 2210700 - Training</p>	<p>Kshs 176 Million Head D- 1185102500 support to orphans and vulnerable children outside households, Item 2630200- Capital Grants to government agencies and other levels of government</p> <p>Kshs. 100 Million Head R 1185000100- Labour service field offices & Head R 1185000200- occupational Health & safety Field Services to cater/absorb the 210 Social Development field Officers</p>

		<p>expenses</p> <p>Kshs 20 Million. Head R- Cash Transfer to persons with severe disability, item 2630101- current grants to Government agencies and other levels of government</p> <p>Kshs. 20 Million Head D- 1185103501, Item 3111111 - purchase of ICT networking and communication equipment.</p> <p>Kshs. 20 Million Head National Council for Children Services item 2630100- Current grants to Semi-Autonomous Government Agencies</p>	<p>Kshs 60 Million Head R 1185001101- Children Services for operationalization of the Counter Trafficking in Persons Act, 2010</p>
17.	1211 STATE DEPARTMENT FOR PUBLIC SERVICE AND YOUTH AFFAIRS	<p>Kshs 30 Million Head R 1211001000- NYS street youth Rehabilitation</p> <p>Kshs 30 Million Head R 1211000900-Yatta Complex , Sub head R 1211000901- Headquarters, item - 2211000 -Specialized materials and supplies</p> <p>Kshs 100Million Head R 1211001100- NYS Catering School/ Gilgil, Sub Head R- 1211001101, Item - 2211000 specialized materials and supplies</p>	<p>Kshs. 50 Million to cater for additional recurrent operational costs for Huduma Kenya Secretariat</p> <p>Kshs. 340 Million for completion of stalled modern complex at Kenya School of Government- Mombasa Campus</p>
18.	1212 STATE DEPARTMENT FOR GENDER		<p>Kshs. 470 Million purchase of sanitary towel towards the National Affirmative Action Fund</p>
19.	1261 JUDICIARY	<p>Kshs. 70 Million from Development expenditure</p>	<p>Kshs. 70 Million to National Council for Law Reporting Recurrent expenditure to cater for publications</p> <p>Kshs. 50 million for Transport Licensing Appeals Tribunal</p>

20.	2031 INDEPENDENT ELECTORAL BOUNDARIES COMMISSION		Kshs. 200 million for pending bills
21.	2041 PARLIAMENTARY SERVICE COMMISSION	<p>Kshs. 1 billion deferment of land acquisition for the Centre for Parliamentary Studies under General Administration, Planning and Support Services Programme</p> <p>Kshs. 900 million adjusting of domestic travel, allowances paid as as part of salary and the monitoring and evaluation until a regulation framework is fully agreed upon</p>	
22.	2041 NATIONAL ASSEMBLY	Kshs. 2.27 billion adjusting personnel emoluments to be in line with the annual growth rate of the FY 2016/2017 baseline	
23.	2071 PUBLIC SERVICE COMMISSION		<p>Kshs. 100 Million to facilitate operationalization of a mortgage and car loan scheme for staff</p> <p>Kshs. 50 Million facilitate development of Citizen Delivery Charter</p>
24.	2101 NATIONAL POLICE SERVICE COMMISSION		<p>Kshs. 46.80 M to facilitate police vetting</p> <p>Kshs. 3.2 M automation of police records</p> <p>Kshs. 15 M monitoring of recruitment of police constables</p>
25.	2151 INDEPENDENT POLICE OVERSIGHT AUTHORITY		<p>Kshs. 50 Million to cater for funding of 3 newly established regional offices</p> <p>Kshs. 50 Million to cater for funding of 3 newly established regional offices and facilitate the establishment of 3 additional regional offices</p> <p>Kshs. 50 Million to cater funding of 3 newly established regional offices</p>

			and facilitate the establishment of 3 additional regional offices Kshs. 50 Million to cater for funding of staff and Board Service gratuity
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(Chairperson, Budget and Appropriations Committee)

Debate arising;

Amendment proposed -

THAT, the motion be amended by inserting the following words immediately after the words “as indicated in the Schedule”-

“Subject to:

- (i) *Addition of the following paragraph 61A) immediately after paragraph 61 under Financial Recommendations on page 16;*

61A) Reallocate Ksh 200 million under the development estimates of State Department for University Education from ‘Research, Science, Technology and Innovation’ Programme for Construction of Physical Science Laboratory to ‘University Education’ Programme for the following: Kshs 150 million to Turkana University College and Kshs 50 million to Maseno University to bridge the development financing gap; and

- (ii) *Effecting the consequential amendments to the First Schedule and the total sum approved accordingly.”*

(Hon. Sabina Chege)

Question of the amendment proposed;

Debate arising;

Amendment dropped;

Debate on original motion resumed;

(Change of Chair from the Speaker to the Fourth Chairperson)

And the time being thirty minutes past Six O’clock, the Chairperson interrupted the proceedings and adjourned the House without Question put pursuant to the Standing Orders.

10. **HOUSE ROSE** - at thirty minutes past Six O’clock

M E M O R A N D U M

The Speaker will take the Chair on
Wednesday, March 29, 2017 at 9.30 a.m.