



REPUBLIC OF KENYA

ELEVENTH PARLIAMENT – (FIFTH SESSION)

THE NATIONAL ASSEMBLY

VOTES AND PROCEEDINGS

WEDNESDAY, MARCH 29, 2017 (AFTERNOON)

1. The House assembled at thirty minutes past Two O'clock
2. The Proceedings were opened with Prayer
3. **Presiding** – the Honourable Speaker
4. **PETITIONS**

The following Members presented Petitions–

- (i) The Member for Kajiado Central Constituency (Hon. Elijah Memusi) on behalf of farmers in the Republic of Kenya regarding waiver of debt owed to the Agricultural Finance Corporation (AFC); and
- (ii) The Member for Kisumu Town West Constituency (Hon. Olago Aluoch) on behalf of the Kenya Association of Manufacturers on the ban on the use, manufacture and importation of plastic bags.

Petitions referred to the Departmental Committee on Agriculture, Livestock & Cooperatives and the Departmental Committee on Environment & Natural Resources respectively pursuant to Standing Order 227(1).

5. **STATEMENTS**

The Leader of the Majority Party (Hon. Aden Duale) made a Statement clarifying that contrary to reports appearing in one of the print media outlets, the recently table Budget Estimates for the 2017/2018 fiscal year and the medium term did not contain any allocation for Eight-Month Severance Pay for Members of the current House.

6. **MOTION – COMMITTEE OF SUPPLY: APPROVAL OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2017/2018 AND ALLOCATIONS TO RESPECTIVE VOTES**

Motion having been made on Tuesday, 28.03.2017 and Question having been proposed –

THAT, this House adopts the Report of the Budget and Appropriations Committee on the consideration of Estimates of Revenue and Expenditure for Financial Year 2017/18 and the Medium Term, laid on the Table of the House on Thursday, March 23, 2017 and pursuant to the provisions of section 39 of the Public Finance Management Act, 2012 and Standing Order 235(6) and (7)-

- (i) **approves** an amount totaling Ksh.**1,633,384,660,371** made up of Ksh.**642,897,327,706** to be utilized to finance **Development Programmes** and Ksh.**990,487,332,665** to be utilized to finance **Recurrent Operations** in respect of the Annual Budget for the National Government, the Judiciary and Parliament during the financial year;
- (ii) **allocates** the funds for the Financial Year 2017/18 to the respective Votes in accordance with First Schedule; and,
- (iii) **approves** the proposed decreases, increases and re-allocations as contained in the Second Schedule.

FIRST SCHEDULE : BUDGET ESTIMATES FOR FY 2017/18 (BY PROGRAMME)

| Ministry/ Vote | Programme | Budget Estimates for FY 2017/18 | | |
|------------------------------|---|---------------------------------|-----------------------|------------------------|
| | | Recurrent | Capital | Total |
| 1011 The Presidency | Total | 8,702,407,012 | 1,110,000,000 | 9,812,407,012 |
| | 0702000 P2 Cabinet Affairs | 2,136,449,651 | 217,000,000 | 2,353,449,651 |
| | 0703000 P3 Government Advisory Services | 1,014,969,780 | - | 1,014,969,780 |
| | 0704000 P4 State House Affairs | 3,352,971,500 | 321,000,000 | 3,673,971,500 |
| | 0734000 P.6 Deputy President Services | 2,198,016,081 | 572,000,000 | 2,770,016,081 |
| 1021 State Department | Total | 106,819,293,000 | 17,616,796,889 | 124,436,089,889 |

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| for Interior | | | | 9 |
| | 0601000 P.1 Policing Services | 78,583,788,581 | 11,425,000,000 | 90,008,788,581 |
| | 0602000 P.2 Planning, Policy Coordination and Support Service | 21,090,126,501 | 4,116,500,000 | 25,206,626,501 |
| | 0603000 P3 Government Printing Services | 770,983,833 | 150,000,000 | 920,983,833 |
| | 0605000 P.4 Population Management Services | 6,249,244,085 | 1,925,296,889 | 8,174,540,974 |
| | 0736000 P.8 NGO Regulatory Services | 125,150,000 | - | 125,150,000 |
| 1023 State Department for Correctional Services | Total | 21,535,369,313 | 900,000,000 | 22,435,369,313 |
| | 0624000 P.3 Betting Control, Licensing and Regulation Services | 119,933,224 | - | 119,933,224 |
| | 0604000 P1 Correctional services | 21,014,616,887 | 854,336,504 | 21,868,953,391 |
| | 0623000 P.2 General Administration, Planning and Support Services | 400,819,202 | 45,663,496 | 446,482,698 |
| 1032 State Department for Devolution | Total | 1,107,800,000 | 3,539,300,000 | 4,647,100,000 |
| | 0712000 P7: Devolution Services | 822,962,634 | 2,519,300,000 | 3,342,262,634 |
| | 0732000 P.3 General Administration, Planning and Support Services | 284,837,366 | 1,020,000,000 | 1,304,837,366 |

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| 1033 State Department for Special Programmes | Total | 2,153,110,000 | 4,519,450,000 | 6,672,560,000 |
| | 0713000 P 8: Special Initiatives | 1,158,276,929 | - | 1,158,276,929 |
| | 0733000 P.9 Accelerated ASAL Development | 700,086,095 | 4,501,350,000 | 5,201,436,095 |
| | 0743000 P.3 General Administration, Planning and Support Services | 294,746,976 | 18,100,000 | 312,846,976 |
| 1034 State Department for Planning and Statistics | Total | 5,714,450,000 | 37,478,856,000 | 43,193,306,000 |
| | 0706000 P1 : Economic Policy and National Planning | 1,234,437,055 | 32,005,082,400 | 33,239,519,455 |
| | 0707000 P2 : National Statistical Information Services | 2,333,333,297 | 1,454,800,000 | 3,788,133,297 |
| | 0708000 P3: Monitoring and Evaluation Services | 154,476,511 | 171,973,600 | 326,450,111 |
| | 0709000 P4: General Administration Planning and Support Services | 525,571,973 | - | 525,571,973 |
| | 1013000 P.7 Integrated Regional Development | 1,466,631,164 | 3,847,000,000 | 5,313,631,164 |
| 1041 Ministry of Defence | Total | 103,574,400,000 | 45,000,000 | 103,619,400,000 |
| | 0801000 P.1: Defence | 102,141,000,000 | 45,000,000 | 102,186,000,000 |
| | 0802000 P.2 Civil Aid | 200,000,000 | - | 200,000,000 |

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| | 0803000 P.3 General Administration, Planning and Support Services | 1,233,400,000 | - | 1,233,400,000 |
| 1052 Ministry of Foreign Affairs | Total | 17,746,000,000 | 2,000,000,000 | 19,746,000,000 |
| | 0714000 P.1 General Administration Planning and Support Services | 3,191,491,885 | 310,000,000 | 3,501,491,885 |
| | 0715000 P.2 Foreign Relation and Diplomacy | 14,265,108,188 | 1,690,000,000 | 15,955,108,188 |
| | 0741000 P4 Economic and Commercial Diplomacy | 141,913,000 | - | 141,913,000 |
| | 0742000 P5 Foreign Policy Research, Capacity Dev. and Technical Cooperation | 147,486,927 | - | 147,486,927 |
| 1063 State Department for Basic Education | Total | 59,949,000,000 | 6,406,730,000 | 66,355,730,000 |
| | 0501000 P.1 Primary Education | 16,839,329,784 | 4,600,563,500 | 21,439,893,284 |
| | 0502000 P.2 Secondary Education | 34,216,459,318 | 1,362,616,500 | 35,579,075,818 |
| | 0503000 P.3 Quality Assurance and Standards | 4,152,242,784 | 302,000,000 | 4,454,242,784 |
| | 0508000 P. 8 General Administration, Planning and | 4,740,968,114 | 141,550,000 | 4,882,518,114 |

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| | Support Services | | | |
| 1064 State Department for Vocational & Technical Training | Total | 2,640,500,000 | 5,646,000,000 | 8,286,500,000 |
| | 0505000 P.5 Technical Vocational Education and Training | 2,373,125,000 | 3,621,000,000 | 5,994,125,000 |
| | 0507000 P.7 Youth Training and Development | 62,187,500 | 2,025,000,000 | 2,087,187,500 |
| | 0508000 P. 8 General Administration, Planning and Support Services | 205,187,500 | - | 205,187,500 |
| 1065 State Department for University Education | Total | 85,721,517,529 | 12,668,100,000 | 98,389,617,529 |
| | 0504000 P.4 University Education | 81,970,390,214 | 12,062,100,000 | 94,032,490,214 |
| | 0506000 P. 6 Research, Science, Technology and Innovation | 3,099,270,753 | 606,000,000 | 3,705,270,753 |
| | 0508000 P. 8 General Administration, Planning and Support Services | 651,856,562 | - | 651,856,562 |
| 1071 The National Treasury | Total | 77,442,300,000 | 43,908,042,616 | 121,350,342,616 |
| | 0717000 P1 : General Administration Planning and Support Services | 71,490,609,280 | 5,068,332,944 | 76,558,942,224 |

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| | 0718000 P2: Public Financial Management | 4,456,690,093 | 37,433,105,872 | 41,889,795,965 |
| | 0719000 P3: Economic and Financial Policy Formulation and Management | 1,076,617,075 | 1,351,603,800 | 2,428,220,875 |
| | 0720000 P4: Market Competition | 340,000,000 | 55,000,000 | 395,000,000 |
| | 0740000 P5 Government Clearing Services | 78,383,552 | - | 78,383,552 |
| 1081 Ministry of Health | Total | 30,721,820,252 | 30,978,663,319 | 61,700,483,571 |
| | 0401000 P.1 Preventive, Promotive & RMNCAH | 1,640,021,642 | 7,307,824,415 | 8,947,846,057 |
| | 0402000 P.2 National Referral & Specialized Services | 15,943,469,578 | 9,946,863,400 | 25,890,332,978 |
| | 0403000 P.3 Health Research and Development | 5,497,163,179 | 668,000,000 | 6,165,163,179 |
| | 0404000 P.4 General Administration, Planning & Support Services | 5,896,464,125 | 2,744,137,530 | 8,640,601,655 |
| | 0405000 P.5 Health Policy, Standards and Regulations | 1,744,701,728 | 10,311,837,974 | 12,056,539,702 |
| 1091 State Department of Infrastructure | Total | 52,658,000,000 | 134,987,591,571 | 187,645,591,571 |

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| | 0202000 P.2 Road Transport | 52,658,000,000 | 134,987,591,571 | 187,645,591,571 |
| 1092 State Department for Transport | Total | 6,050,700,000 | 96,769,432,000 | 102,820,132,000 |
| | 0201000 P.1 General Administration, Planning and Support Services | 401,321,238 | 782,000,000 | 1,183,321,238 |
| | 0203000 P3 Rail Transport | 248,310,000 | 75,584,000,000 | 75,832,310,000 |
| | 0204000 P4 Marine Transport | 367,034,881 | 14,300,000,000 | 14,667,034,881 |
| | 0205000 P5 Air Transport | 4,587,848,823 | 5,803,432,000 | 10,391,280,823 |
| | 0216000000 Road Safety | 446,185,058 | 300,000,000 | 746,185,058 |
| 1093 State Department for Maritime Affairs | Total | 275,030,000 | - | 275,030,000 |
| | 0219000: Shipping and Maritime Affairs | 275,030,000 | - | 275,030,000 |
| 1094 State Department for Housing & Urban Development | Total | 1,725,700,000 | 14,272,000,000 | 15,997,700,000 |
| | 0102000 P.2 Housing Development and Human Settlement | 458,603,879 | 5,959,000,000 | 6,417,603,879 |
| | 0105000 P 5 Urban and Metropolitan Development | 272,704,396 | 8,183,000,000 | 8,455,704,396 |

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| | 0106000 P 6 General Administration Planning and Support Services | 267,477,103 | - | 267,477,103 |
| | 0218000 P 7 Regulation and Development of the Construction Industry | 726,914,622 | 130,000,000 | 856,914,622 |
| 1095 State Department for Public Works | Total | 846,050,000 | 2,176,090,000 | 3,022,140,000 |
| | 0103000 P 3 Government Buildings | 370,698,632 | 2,039,560,000 | 2,410,258,632 |
| | 0104000 P 4 Coastline Infrastructure and Pedestrian Access | 83,204,021 | 136,530,000 | 219,734,021 |
| | 0106000 P 6 General Administration Planning and Support Services | 392,147,347 | - | 392,147,347 |
| 1103 State Department for Water Services | Total | 4,017,160,000 | 29,777,370,000 | 33,794,530,000 |
| | 1001000 P.2 General Administration, Planning and Support Services | 646,741,158 | 151,000,000 | 797,741,158 |
| | 1004000 P.3 Water Resources Management | 1,294,534,306 | 4,687,600,000 | 5,982,134,306 |
| | 1017000 P.4 Water and Sewerage Infrastructure | 2,075,884,536 | 24,938,770,000 | 27,014,654,536 |

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| | Development | | | |
| 1104 State Department for Irrigation | Total | 955,300,000 | 12,258,300,000 | 13,213,600,000 |
| | 1014000 P.4 Irrigation and Land Reclamation | 945,240,088 | 6,428,300,000 | 7,373,540,088 |
| | 1015000 P.1 Water Storage and Flood Control | - | 5,830,000,000 | 5,830,000,000 |
| | 1016000 P.3 General Administration, Planning and Support Services | 10,059,912 | - | 10,059,912 |
| 1105 State Department for Environment | Total | 2,838,300,000 | 3,629,000,000 | 6,467,300,000 |
| | 1002000 P.2 Environment Management and Protection | 1,355,497,179 | 2,528,700,000 | 3,884,197,179 |
| | 1010000 P.1 General Administration, Planning and Support Services | 369,552,826 | - | 369,552,826 |
| | 1012000 P.3 Meteorological Services | 1,113,249,995 | 1,100,300,000 | 2,213,549,995 |
| 1106 State Department for Natural Resources | Total | 13,513,000,000 | 3,877,320,990 | 17,390,320,990 |
| | 1003000 P.3 Natural Resources Management and Protection | 13,513,000,000 | 3,877,320,990 | 17,390,320,990 |

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| 1112 Ministry of Lands and Physical Planning | Total | 2,464,000,000 | 3,770,000,000 | 6,234,000,000 |
| | 0101000 P. 1 Land Policy and Planning | 2,464,000,000 | 3,770,000,000 | 6,234,000,000 |
| 1122 State Department for Information Communicati ons and Technology and Innovation | Total | 1,276,290,000 | 19,247,000,000 | 20,523,290,000 |
| | 0207000 P1: General Administration Planning and Support Services | 287,359,425 | - | 287,359,425 |
| | 0210000 P4: ICT Infrastructure Development | 370,099,795 | 18,697,000,000 | 19,067,099,795 |
| | 0217000 P5 E- Government Services | 618,830,780 | 550,000,000 | 1,168,830,780 |
| 1123 State Department for Broadcasting & Telecommuni cations | Total | 2,095,700,000 | 764,000,000 | 2,859,700,000 |
| | 0207000 P1: General Administration Planning and Support Services | 311,536,279 | - | 311,536,279 |
| | 0208000 P2: Information And Communication | 1,576,713,721 | | 2,119,713,721 |

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| | Services | | 543,000,000 | |
| | 0209000 P3: Mass Media Skills Development | 207,450,000 | 221,000,000 | 428,450,000 |
| 1132 State Department for Sports Development | Total | 2,468,475,024 | 560,000,001 | 3,028,475,025 |
| | 0901000 P.1 Sports | 2,468,475,024 | 560,000,001 | 3,028,475,025 |
| 1133 State Department for Arts and Culture | Total | 2,938,424,896 | 1,046,978,010 | 3,985,402,906 |
| | 0902000 P.2 Culture | 1,357,606,608 | 421,978,010 | 1,779,584,618 |
| | 0903000 P.3 The Arts | 707,082,491 | 95,000,000 | 802,082,491 |
| | 0904000 P.4 Library Services | 701,958,007 | 530,000,000 | 1,231,958,007 |
| | 0905000 P.5 General Administration, Planning and Support Services | 171,777,790 | - | 171,777,790 |
| 1152 State Department for Energy | Total | 2,052,500,000 | 75,166,704,310 | 77,219,204,310 |
| | 0211000 P 1 General Administration Planning and Support Services | 354,889,337 | 327,000,000 | 681,889,337 |
| | 0212000 P2 Power Generation | 786,987,274 | 16,632,499,652 | 17,419,486,926 |
| | 0213000 P3 Power Transmission and | 790,303,296 | | 57,832,507,954 |

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| | Distribution | | 57,042,204,658 | |
| | 0214000 P4 Alternative Energy Technologies | 120,320,093 | 1,165,000,000 | 1,285,320,093 |
| 1153 State Department for Petroleum | Total | 242,010,000 | 5,138,500,000 | 5,380,510,000 |
| | 0215000 P1 Exploration and Distribution of Oil and Gas | 242,010,000 | 5,138,500,000 | 5,380,510,000 |
| 1161 State Department for Agriculture. | Total | 6,288,600,000 | 10,601,800,000 | 16,890,400,000 |
| | 0107000 P1: General Administration Planning and Support Services | 3,397,732,195 | 593,000,000 | 3,990,732,195 |
| | 0108000 P2: Crop Development and Management | 2,716,080,604 | 8,906,272,274 | 11,622,352,878 |
| | 0109000 P3: Agribusiness and Information Management | 174,787,201 | 1,102,527,726 | 1,277,314,927 |
| 1162 State Department for Livestock. | Total | 5,051,412,500 | 5,498,980,000 | 10,550,392,500 |
| | 0112000 P 6: Livestock Resources Management and Development | 5,051,412,500 | 5,498,980,000 | 10,550,392,500 |
| 1164 State Department for Fisheries and the Blue Economy | Total | 2,056,300,000 | 914,000,000 | 2,970,300,000 |
| | 0111000 P5: | | | |

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| | Fisheries Development and Management | 1,580,217,170 | 861,000,000 | 2,441,217,170 |
| | 0117000 P6: General Administration, Planning and Support Services | 184,029,304 | - | 184,029,304 |
| | 0118000 P7: Development and Coordination of the Blue Economy | 292,053,526 | 53,000,000 | 345,053,526 |
| 1172 State Department for Investment and Industry | Total | 2,341,400,000 | 5,381,062,000 | 7,722,462,000 |
| | 0301000 P.1 General Administration Planning and Support Services | 491,312,974 | 180,000,000 | 671,312,974 |
| | 0302000 P.2 Industrial Development and Investments | 897,279,026 | 3,259,000,000 | 4,156,279,026 |
| | 0303000 P.3 Standards and Business Incubation | 952,808,000 | 1,942,062,000 | 2,894,870,000 |
| 1173 State Department for Cooperatives | Total | 446,000,000 | 490,000,000 | 936,000,000 |
| | 0304000 P.1 Cooperative Development and Management | 446,000,000 | 490,000,000 | 936,000,000 |
| 1174 State Department for Trade | Total | 2,414,400,000 | 327,500,000 | 2,741,900,000 |

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| | 0307000 P 3: Trade Development and Promotion | 2,414,400,000 | 327,500,000 | 2,741,900,000 |
| 1183 State Department for East African Integration | Total | 1,551,000,000 | 65,000,000 | 1,616,000,000 |
| | 0305000 P 1: East African Affairs and Regional Integration | 1,551,000,000 | 65,000,000 | 1,616,000,000 |
| 1184 State Department for Labour | Total | 2,029,900,000 | 1,044,100,000 | 3,074,000,000 |
| | 0910000 P 5: General Administration Planning & Support Services | 561,483,742 | - | 561,483,742 |
| | 0906000 P 1: Promotion of the Best Labour Practice | 532,531,709 | 201,000,000 | 733,531,709 |
| | 0907000 P 2: Manpower Development, Employment and Productivity Management | 935,884,549 | 843,100,000 | 1,778,984,549 |
| 1185 State Department for Social Protection | Total | 9,447,300,000 | 14,959,750,000 | 24,407,050,000 |
| | 0908000 P 1: Social Development and Children Services | 3,337,369,891 | 1,028,400,000 | 4,365,769,891 |
| | 0909000 P 2: National Social Safety Net | 5,866,375,070 | 13,924,350,000 | 19,790,725,070 |
| | 0914000 P 3: General Administration | 243,555,039 | 7,000,000 | 250,555,039 |

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| | Planning and Support Services | | | |
| 1191 Ministry of Mining | Total | 1,464,464,217 | 1,256,321,429 | 2,720,785,646 |
| | 1007000 P.1 General Administration Planning and Support Services | 924,491,089 | 60,000,000 | 984,491,089 |
| | 1008000 P.2 Resources Surveys and Remote Sensing | 185,028,131 | 361,000,000 | 546,028,131 |
| | 1009000 P.3. Mineral Resources Management | 354,944,997 | 835,321,429 | 1,190,266,426 |
| 1201 Ministry of Tourism | Total | 2,856,900,000 | 3,921,000,000 | 6,777,900,000 |
| | 0306000 P 2: Tourism Development and Promotion | 2,856,900,000 | 3,921,000,000 | 6,777,900,000 |
| 1211 State Department for Public Service and Youth Affairs | Total | 13,516,650,000 | 12,990,000,000 | 26,506,650,000 |
| | 0710000 P 5: Public Service Transformation | 1,862,244,489 | 2,295,484,957 | 4,157,729,446 |
| | 0709000 P4: General Administration Planning and Support Services | 4,169,395,345 | - | 4,169,395,345 |
| | 0711000 P6: Youth Empowerment | 7,485,010,166 | 10,694,515,043 | 18,179,525,209 |

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| 1212 State Department for Gender | Total | 1,612,700,000 | 3,430,000,000 | 5,042,700,000 |
| | 0911000 P 1: Community Development | 470,000,000 | 2,130,000,000 | 2,600,000,000 |
| | 0912000 P 2: Gender Empowerment | 846,895,501 | 1,300,000,000 | 2,146,895,501 |
| | 0913000 P 3: General Administration, Planning and Support Services | 295,804,499 | - | 295,804,499 |
| 1252 State Law Office and Department of Justice | Total | 4,688,010,000 | 1,445,928,571 | 6,133,938,571 |
| | 0606000 P.1 Legal Services | 2,101,020,498 | 14,000,000 | 2,115,020,498 |
| | 0607000 P.2 Governance, Legal Training and Constitutional Affairs | 1,771,778,881 | 1,360,000,000 | 3,131,778,881 |
| | 0609000 P. 4 General Administration, Planning and Support Services | 815,210,621 | 71,928,571 | 887,139,192 |
| 1261 Judiciary | Total | 13,432,535,272 | 4,128,900,000 | 17,561,435,272 |
| | 0611000 P.1. Dispensation of Justice | 13,432,535,272 | 4,128,900,000 | 17,561,435,272 |
| 1271 Ethics and Anti-Corruption | Total | 2,768,540,000 | 1,268,000,000 | 4,036,540,000 |

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| Commission | | | | |
| | 0611000 P.1 Ethics and Anti-Corruption | 2,768,540,000 | 1,268,000,000 | 4,036,540,000 |
| 1281 National Intelligence Service | Total | 26,604,000,000 | - | 26,604,000,000 |
| | 0804000 P.1 National Security Intelligence | 26,604,000,000 | - | 26,604,000,000 |
| 1291 Office of the Director of Public Prosecutions | Total | 2,250,080,000 | 82,550,000 | 2,332,630,000 |
| | 0612000 P.1 Public Prosecution Services | 2,250,080,000 | 82,550,000 | 2,332,630,000 |
| 1311 Office of the Registrar of Political Parties | Total | 877,750,000 | - | 877,750,000 |
| | 0614000 P.1 Registration, Regulation and Funding of Political Parties | 877,750,000 | - | 877,750,000 |
| 1321 Witness Protection Agency | Total | 432,392,990 | - | 432,392,990 |
| | 0615000 P.1 Witness Protection | 432,392,990 | - | 432,392,990 |
| 2011 Kenya National Commission on Human Rights | Total | 450,410,000 | - | 450,410,000 |
| | 0616000 P 1: Protection and | | | |

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| | Promotion of Human Rights | 450,410,000 | - | 450,410,000 |
| 2021 National Land Commission | Total | 1,452,000,000 | 300,000,000 | 1,752,000,000 |
| | 0113000 P1: Land Administration and Management | 382,482,220 | - | 382,482,220 |
| | 0114000 P2. General Administration, Planning and Support Services | 891,565,780 | - | 891,565,780 |
| | 0115000 P3. Land Disputes and Conflict Resolutions | 126,171,000 | - | 126,171,000 |
| | 0116000 P4. National Land Information Management System | 51,781,000 | 300,000,000 | 351,781,000 |
| 2031 Independent Electoral and Boundaries Commission | Total | 20,860,477,459 | 757,210,000 | 21,617,687,459 |
| | 0617000 P.1 : Management of Electoral Processes | 20,860,477,459 | 757,210,000 | 21,617,687,459 |
| 2041 Parliamentary Service Commission | Total | 11,726,950,001 | 3,150,000,000 | 14,876,950,001 |
| | 0722000 P.2 Senate Affairs | 5,747,266,457 | - | 5,747,266,457 |
| | 0723000 P.3 General Administration, Planning and Support Services | 5,979,683,544 | 3,150,000,000 | 9,129,683,544 |

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| 2042 The National Assembly | Total | 21,166,033,200 | - | 21,166,033,200 |
| | 0721000 P.1 National Legislation, Representation and Oversight | 21,166,033,200 | - | 21,166,033,200 |
| 2051 Judicial Service Commission | Total | 490,160,000 | - | 490,160,000 |
| | 0619000 P.1 General Administration, Planning and Support Services | 490,160,000 | - | 490,160,000 |
| 2061 The Commission on Revenue Allocation | Total | 365,000,000 | - | 365,000,000 |
| | 0724000 P.1 Inter- Governmental Revenue and Financial Matters | 365,000,000 | - | 365,000,000 |
| 2071 Public Service Commission | Total | 1,359,000,000 | 60,000,000 | 1,419,000,000 |
| | 0725000 P.1 General Administration, Planning and Support Services | 1,032,143,639 | 60,000,000 | 1,092,143,639 |
| | 0726000 P.2 Human Resource management and Development | 202,189,957 | - | 202,189,957 |
| | 0727000 P.3 Governance and National Values | 124,666,404 | - | 124,666,404 |
| 2081 Salaries and Remuneration | Total | 546,000,000 | - | 546,000,000 |

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| Commission | | | | |
| | 0728000 P.1 Salaries and Remuneration Management | 546,000,000 | - | 546,000,000 |
| 2091 Teachers Service Commission | Total | 201,837,000,000 | 118,000,000 | 201,955,000,000 |
| | 0509000 P.1 Teacher Resource Management | 195,058,656,350 | - | 195,058,656,350 |
| | 0510000 P.2 Governance and Standards | 84,515,250 | - | 84,515,250 |
| | 0511000 P.3 General Administration, Planning and Support Services | 6,693,828,400 | 118,000,000 | 6,811,828,400 |
| 2101 National Police Service Commission | Total | 485,990,000 | 65,000,000 | 550,990,000 |
| | 0620000 P.1 National Police Service Human Resource Management | 485,990,000 | 65,000,000 | 550,990,000 |
| 2111 Auditor General | Total | 5,276,000,000 | 235,000,000 | 5,511,000,000 |
| | 0729000 P.1 Audit Services | 5,276,000,000 | 235,000,000 | 5,511,000,000 |
| 2121 Controller of Budget | Total | 575,000,000 | - | 575,000,000 |
| | 0730000 P.1 Control and Management of | 575,000,000 | - | 575,000,000 |

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| | Public finances | | | |
| 2131 The Commission on Administrative Justice | Total | 476,500,000 | - | 476,500,000 |
| | 0731000 P.1 Promotion of Administrative Justice | 476,500,000 | - | 476,500,000 |
| 2141 National Gender and Equality Commission | Total | 445,870,000 | - | 445,870,000 |
| | 0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination | 445,870,000 | - | 445,870,000 |
| 2151 Independent Policing Oversight Authority | Total | 600,000,000 | 150,000,000 | 750,000,000 |
| | 0622000 P.1 Policing Oversight Services | 600,000,000 | 150,000,000 | 750,000,000 |
| | Grand Total MDAs | 990,487,332,665 | 642,897,327,706 | 1,633,384,660,371 |

SECOND SCHEDULE: PROPOSED REDUCTIONS, INCREASES AND RE-ALLOCATIONS

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| | VOTE | REDUCTION | INCREASE |
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| 1. | 1021 STATE DEPARTMENT FOR INTERIOR | <p>Kshs. 150 million from police modernization</p> <p>Kshs. 180 M from police modernization</p> <p>Kshs. 390 M from Police modernization</p> <p>Kshs. 65M from police modernization</p> <p>Kshs. 50 Million from policing services construction of Police stations and Housing for Administration</p> <p>Kshs. 150 Million from Planning, Policy Coordination and support services</p> | |
| 2. | 1023 STATE DEPARTMENT CORRECTIONAL SERVICES | | <p>Kshs. 130 Million to facilitate payment of stipend allowance</p> <p>Kshs. 50Million procurement of fuel and lubricants</p> |
| 3. | 1034 STATE DEPARTMENT OF PLANNING AND STATISTICS | | <p>Kshs. 134 Million for TARDA</p> <p>Kshs. 1 billion for Lake Victoria Basin Development Authority</p> |

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| | | | under the Programme Integrated Regional Development |
| 4. | 1063 STATE DEPARTMENT FOR BASIC EDUCATION | <p>Kshs. 370 Million from ICT Integration in Secondary Schools</p> <p>Kshs. 400 Million purchase of sanitary towel for school going girls</p> | Kshs. 50 Million Kenya National Commission for UNESCO |
| 5. | 1065 STATE DEPARTMENT FOR UNIVERSITY EDUCATION | | <p>Kshs 250 Million Construction of NACOSTI Building</p> <p>Kshs. 70 million Laikipia University-Maralal Campus</p> <p>Kshs. 50 million Masaaai Mara University (Nyandarua Campus) Acquisition of Land</p> |
| 6. | 1071 THE NATIONAL TREASURY | <p>Ksh.34 Million from Leasing of police vehicles captured as other operating expenses</p> <p>Kshs. 1.66 billion from the Strategic response to public initiatives</p> | Kshs. 250 million for Structured public debate with respect to addressing issues arising out of the social economic audit report on the 2010 constitution |
| 7. | 1081 MINISTRY OF HEALTH | <p>Kshs 1 billion from the Managed Equipment Service (MES) Project</p> <p>Kshs. 450 Million the slum upgrading (Portable clinics)</p> | <p>Kshs.250Million for Strengthening of Cancer management at KNH</p> <p>Kshs. 200 Million for peripheral facilities to support operations of the Cancer bunkers</p> <p>Kshs.200 Million for East</p> |

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| | | | <p>Africa community initiative for Kenya to host a Kidney Institute.</p> <p>Kshs. 42 Million to complete theKNH-Surgical Daycare Centre</p> <p>Kshs. 48 Million-for the under-funded NACC-Constituency AIDs Control Committees,</p> <p>Kshs. 200Million for NACC- Acquisition of office space</p> <p>Kshs.260 Million for</p> <p>KEMRI – Research findings</p> <p>Kshs. 200 Million for KMTTC Expansion of training facilities in line with MTP II</p> <p>Kshs.50 Million for KMTTC- Teaching and medical equipment as support in Expansion of training facilities in line with MTP II</p> <p>Kshs. 40 million for Wajir KMTTC</p> <p>Kshs. 20 million for Mandera K.M.TC</p> |
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| 8. | 1091 STATE DEPARTMENT FOR INFRASTRUCTURE | | Kshs. 60 million for Suswa-Ewaso-Kimuka- Ngong-Road |
| 9. | 1104 STATE DEPARTMENT FOR IRRIGATION | | Kshs. 50 million for Lower Kuja Irrigation Scheme |
| 10. | 1132 STATE DEPARTMENT FOR SPORTS DEVELOPMENT | | Kshs. 10 million for Gusii Stadium/Sports House Kshs. 10 Million for Bungoma Stadium/Sports House Kshs. 250 million for Safari Rally |
| 11. | 1133 STATE DEPARTMENT FOR ARTS AND CULTURE | Kshs 30 Million Head D 1133101100 Library Services Programme,- Construction of an ultra- modern National Library | Kshs. 50 million for Tom Mboya Memorial- Rehabilitation and Upgrade Kshs. 50 million for Kapenguria 6 facility/museum- Rehabilitation and Upgrade Kshs. 20 million for Lokitang Memorial- Rehabilitation and Upgrade Kshs. 20 million for Maralal Kenyatta House- Rehabilitation and Upgrade Kshs 30 Million to the Culture Programme, Head D 1133100700- installation of mobile shelves at National Archives |
| 12. | 1152 STATE DEPARTMENT FOR ENERGY | Kshs 200 Million from 'Geothermal Exploration and Development in Rift Valley | Kshs 100 Million to 'Nuclear Fuel Resources Exploration And Development |

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| | | | Kshs 100 Million to 'Off-grid Diesel Power Stations |
| | | Kshs 100 Million from 'Lake Turkana Wind Power Project | Kshs 35 Million to 'Development of Community Small Hydro Power projects Kshs 25 Million to 'Construction of Institutional Biogas Plants Kshs 40 Million to 'Off-grid Diesel Power Stations |
| | | Kshs 60 Million from 'Expansion of Energy Centres | Kshs 50 Million to 'Pilot Programme on Domestic Household Biogas Digesters Kshs 10 Million to 'Off-grid Diesel Power Stations |
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| 13. | 1161 STATE DEPARTMENT FOR AGRICULTURE | Kshs. 900 Million from the fertilizer subsidy in the crop development and management program | Kshs. 300 million for the coffee sector- Taskforce action point |
| 14. | 1162 STATE DEPARTMENT FOR LIVESTOCK | | Kshs 400 Million to Kenya Veterinary Vaccine production Institute under the Livestock resources management and development to modernize and upscale the production of vaccines Kshs. 500 Million to Kenya Meat Commission Kshs. 60 Million to Kenya |

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| | | <p>Kshs. 60 Million from the farm development at sheep & goat breeding farms under Livestock Production and Management</p> <p>Kshs. 40 Million from Disease Free Zones Programme and</p> <p>Kshs. 48 Million from construction of Nakuru milk analysis lab</p> | <p>Veterinary Board under the Livestock Policy Development and Capacity Building Programme</p> <p>Kshs 88 million to Kenya Dairy Board under the Livestock Policy Development and Capacity Building Programme</p> |
| 15. | 1164 STATE DEPARTMENT FOR FISHERIES AND THE BLUE ECONOMY | | Kshs. 60 million for Kenya Marine Fisheries Research Institute |
| 16. | 1185 STATE DEPARTMENT OF SOCIAL PROTECTION | <p>Kshs. 14 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, Item 2211100 - Office and General supplies services</p> <p>Kshs. 48 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, item 2210300 - Domestic travel, subsistence and other transportation costs</p> <p>Kshs 54 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, item 2210700 - Training</p> | <p>Kshs 176 Million Head D- 1185102500 support to orphans and vulnerable children outside households, Item 2630200- Capital Grants to government agencies and other levels of government</p> <p>Kshs. 100 Million Head R 1185000100- Labour service field offices & Head R 1185000200- occupational Health & safety Field Services to cater/absorb the 210 Social Development field Officers</p> |

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| | | <p>expenses</p> <p>Kshs 20 Million. Head R-Cash Transfer to persons with severe disability, item 2630101- current grants to Government agencies and other levels of government</p> <p>Kshs. 20 Million Head D-1185103501, Item 3111111 - purchase of ICT networking and communication equipment.</p> <p>Kshs. 20 Million Head National Council for Children Services item 2630100- Current grants to Semi-Autonomous Government Agencies</p> | <p>Kshs 60 Million Head R 1185001101- Children Services for operationalization of the Counter Trafficking in Persons Act, 2010</p> |
| 17. | 1211 STATE DEPARTMENT FOR PUBLIC SERVICE AND YOUTH AFFAIRS | <p>Kshs 30 Million Head R 1211001000- NYS street youth Rehabilitation</p> <p>Kshs 30 Million Head R 1211000900-Yatta Complex , Sub head R 1211000901- Headquarters, item - 2211000 -Specialized materials and supplies</p> <p>Kshs 100Million Head R 1211001100- NYS Catering School/ Gilgil, Sub Head R- 1211001101,</p> | <p>Kshs. 50 Million to cater for additional recurrent operational costs for Huduma Kenya Secretariat</p> <p>Kshs. 340 Million for completion of stalled modern complex at Kenya School of Government-Mombasa Campus</p> |

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| | | Item - 2211000 specialized materials and supplies | |
| 18. | 1212 STATE DEPARTMENT FOR GENDER | | Kshs. 470 Million purchase of sanitary towel towards the National Affirmative Action Fund |
| 19. | 1261 JUDICIARY | Kshs. 70 Million from Development expenditure | Kshs. 70 Million to National Council for Law Reporting Recurrent expenditure to cater for publications Kshs. 50 million for Transport Licensing Appeals Tribunal |
| 20. | 2031 INDEPENDENT ELECTORAL BOUNDARIES COMMISSION | | Kshs. 200 million for pending bills |
| 21. | 2041 PARLIAMENTARY SERVICE COMMISSION | Kshs. 1 billion deferment of land acquisition for the Centre for Parliamentary Studies under General Administration, Planning and Support Services Programme Kshs. 900 million adjusting of domestic travel, allowances paid as as part of salary and the monitoring and evaluation until a regulation framework is fully agreed upon | |
| 22. | 2041 NATIONAL ASSEMBLY | Kshs. 2.27 billion adjusting personnel emoluments to be in line with the annual growth rate of the FY 2016/2017 | |

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| 23. | 2071 PUBLIC SERVICE COMMISSION | | <p>Kshs. 100 Million to facilitate operationalization of a mortgage and car loan scheme for staff</p> <p>Kshs. 50 Million facilitate development of Citizen Delivery Charter</p> |
| 24. | 2101 NATIONAL POLICE SERVICE COMMISSION | | <p>Kshs. 46.80 M to facilitate police vetting</p> <p>Kshs. 3.2 M automation of police records</p> <p>Kshs. 15 M monitoring of recruitment of police constables</p> |
| 25. | 2151 INDEPENDENT POLICE OVERSIGHT AUTHORITY | | <p>Kshs. 50 Million to cater for funding of 3 newly established regional offices</p> <p>Kshs. 50 Million to cater for funding of 3 newly established regional offices and facilitate the establishment of 3 additional regional offices</p> <p>Kshs. 50 Million to cater funding of 3 newly established regional offices and facilitate the establishment of 3 additional regional offices</p> <p>Kshs. 50 Million to cater for funding of staff and Board Service gratuity</p> |

(Hon. Mutava Musyimi, Chairperson, Budget and Appropriations Committee)

Debate Resumed;

Pursuant to the provisions of Standing Order 95, the Member for Pokot South Constituency (Hon. David Pkosing) rose on a point of order seeking that the Mover be Called Upon to Reply. The Honourable Speaker acceded to the Request.

Question for the Mover to Reply Put and Agreed to.

Mover Replied;

Question for Adoption of Motion Put and Agreed to.

7. COMMITTEE OF THE WHOLE HOUSE

The Sacco Societies (Amendment) Bill (National Assembly Bill No. 26 of 2016)

(In the Chair, the First Chairperson of Committees)

CLAUSE 2 -Amendment Proposed:-

THAT, clause 2 of the Bill be amended-

(a) in the proposed new clause 27 A-

(i) in sub-clause (1) by deleting the words “the words “Deposit-taking Sacco”, “DTS”, “DT-SACCO” and substituting therefore the words “the phrase “DT-SACCO”;

(ii) in sub-clause (2) by deleting the words “Deposit-taking Sacco”, “DTS”

(b) in the proposed new clause 27 B-

(i) by deleting sub-clause (1);

(ii) in sub-clause (3) by deleting the words “subsection (2) shall stop using the words “Deposit-Taking Sacco”, “DTS” and substituting therefor the words “ subsection (1)”

(iii) in sub-clause (4) by deleting the words ““Deposit-Taking Sacco”, “DTS”;

*(Hon. Adan Mohamed Nooru, Chairperson, Departmental
Committee on Defence and Foreign Relations)*

Question of the Amendment proposed;

Debate Arising;

Question Put and Agreed to.

CLAUSE 3 -Amendment Proposed:-

THAT, clause 3 of the Bill be amended in the proposed new section 48A by deleting sub-clause (3) paragraph (iii) and substituting therefor the following-

(iii) was a director of a Sacco society which was involuntarily liquidated, is under involuntary liquidation or has been placed under statutory management;”

*(Hon. Adan Mohamed Nooru, Chairperson, Departmental
Committee on Defence and Foreign Relations)*

Question of the Amendment proposed;

Debate Arising;

Question Put and Agreed to.

CLAUSE 4 -Agreed to.

CLAUSE 5 -Amendment Proposed:-

THAT, clause 5 of the Bill be amended by deleting paragraph (a) and substituting the following new paragraph—

(a) in subsection (5) by deleting paragraph (b) and substituting therefor the following new paragraph (b)—

“(b) Sacco societies shall, in the ordinary course of business and in such manner and to such extent as shall be prescribed under the Banking Act, exchange such information on performing and non- performing loans as may be specified by the Authority from time to time.”

*(Hon. Adan Mohamed Nooru, Chairperson, Departmental
Committee on Defence and Foreign Relations)*

Question of the Amendment proposed;

Debate Arising;

Question Put and Agreed to.

TITLE -Agreed to.

CLAUSE 1 -Agreed to.

Bill to be Reported **with Amendments**

8. **HOUSE RESUMED**

Presiding: The Fourth Chairperson

Bill reported with amendments; Motion made and Question proposed –

THAT, the House do Agree with the Committee in the Bill's Report

(Hon. Aden Duale, Leader of the Majority Party)

Question of the Agreement Proposed;

Question of the Agreement Deferred.

(Change of Speaker from the Fourth Chairperson to the Second Chairperson.)

9. **THE OFFICE OF THE ATTORNEY GENERAL (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO.1 OF 2017)**

Order for Second Reading read;

Motion made and Question proposed –

THAT, the Office of The Attorney General (Amendment) Bill (National Assembly Bill No.1 of 2017) be now read a Second Time

(Hon. Samuel Chepkonga, Chairperson, Departmental Committee on Justice & Legal Affairs)

Debate arising;

Mover Replied;

Question Deferred.

10. **THE ELECTIONS LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2017)**

Order Deferred upon the Request of the Mover, Hon. Samuel Chepkonga (Chairperson, Departmental Committee on Justice and Legal Affairs) so as to allow for in-depth public participation on the proposals of the Bill and matters thereto.

Deferment Order approved by the Hon. Speaker before the Change of Presidium.

11. **THE NAIROBI INTERNATIONAL FINANCIAL CENTRE BILL (NATIONAL ASSEMBLY BILL NO. 5 OF 2017)**

Order Deferred.

12. **THE PRESIDENT'S AWARD BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2017)**

Order Deferred.

13. **THE LEGAL METROLOGY BILL (NATIONAL ASSEMBLY BILL NO. 8 OF 2017)**

Order Deferred.

And the time being twenty one minutes past Five O'clock, the Second Chairperson adjourned the House without Question put pursuant to the Standing Orders.

14. **HOUSE ROSE** - at twenty one minutes past Five O'clock

M E M O R A N D U M

The Speaker will take the Chair on
Thursday, March 30, 2017 at 2.30 p.m.

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