(No. 032)



Fifth Session Morning Sitting (313)

### **REPUBLIC OF KENYA**

### **ELEVENTH PARLIAMENT – (FIFTH SESSION)**

### THE NATIONAL ASSEMBLY

### **ORDERS OF THE DAY**

**WEDNESDAY, MARCH 29, 2017 AT 9.30 A.M.** 

### **ORDER OF BUSINESS**

#### **PRAYERS**

- **1.** Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- **6.** Notices of Motion
- **7.** Statements

# 8\*. THE NATIONAL AUTHORITY FOR THE CAMPAIGN AGAINST ALCOHOL AND DRUG ABUSE (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 34 OF 2016)

(The Hon. Ferdinand Waititu, M.P.)

Second Reading (Mover to reply)

### 9\*. COMMITTEE OF THE WHOLE HOUSE

The Clinical Officers (Training, Registration and Licensing) Bill (National Assembly Bill No. 27 of 2016)

(The Hon. Leonard Sang, M.P.)

# 10\*. MOTION – STANDARDIZED STAFFROOMS AND SAFE CUSTODY OF LEARNING RESOURCES AND INTERNET CONNECTIVITY FOR ACCESSING ONLINE LEARNING RESOURCES

(The Hon. Jessica Mbalu, M.P.)

**THAT,** aware that education is an important tool for empowering Kenyan youth to actively participate in national development towards realization of Kenya's Vision 2030 and the Sustainable Development Goals; noting that conducive and enabling working environment for teachers is fundamental in enhancing efficiency and safety of learning

materials; cognizant of the fact that teachers in a number of public schools and early childhood development (ECD) centres work from poor staffrooms or makeshift facilities at both levels of government, including ECD Centres, some of which have no staffroom facilities, or storage facilities for equipment or books; further concerned that teachers and students in most leaning institutions have no internet infrastructure for accessing online learning resources; concerned that such poor working conditions constrain optimal service delivery by teachers and expose learning materials, including books purchased under the Free Primary Education and subsidized secondary school capitation funds, to destruction and theft; this House urges the National Government and the county governments to initiate a comprehensive programme to ensure that all public primary and secondary schools and ECD centres have standardized staffrooms for teachers and safe custody of learning resources and internet connectivity for accessing online learning resources.

# 11\*. <u>MOTION</u> – <u>ROAD DESIGNS AND CONSTRUCTIONS TO INCORPORATE</u> <u>RUN-OFF WATER HARVESTING AND MANAGEMENT</u> MECHANISMS

(The Hon. Joseph M'eruaki, MP.)

**THAT,** aware that Article 43 of the Constitution provides that every person has the right to clean and safe water in adequate quantities; further aware that water harvesting is an important practice for water management; cognizant of the fact that earth-dams and water-pans would play a key role in water harvesting especially in arid and semi-arid areas; noting that a large quantity of run-off water goes to waste in most parts of the country; further noting that this run-off water if properly harvested and managed would be useful for domestic, livestock and irrigation purposes; appreciating that increased infrastructural development especially in roads has led to the mobilization of machineries and human resources in most areas; further appreciating that these civil engineering machineries and personnel can be useful in the construction of earth-dams and water-pans; this House **resolves** that the Government through the Ministry of Transport, Infrastructure, Housing and Urban Development ensures that all road designs and constructions incorporate run-off water harvesting and management mechanisms.

### 12\*. THE BASIC EDUCATION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 39 OF 2016)

(The Hon. Grace Kiptui, M.P.)

Second Reading

(Resumption of debate interrupted on Wednesday, March 1, 2017 – Morning Sitting)

(Balance of time – 3 hours 20min)

...../13\*.

13*.	THE KENYA NATIONAL EXAMINATIONS COUNCIL	(AMENDMENT)
	BILL (NATIONAL ASSEMBLY BILL NO. 42 OF 2016)	,

(The Hon. Alfred Agoi Masadia, M.P.)

Second Reading

\* Denotes Orders of the Day

...../Notice

### NOTICE

# I. THE CLINICAL OFFICERS (TRAINING, REGISTRATION AND LICENSING) BILL (NATIONAL ASSEMBLY BILL NO. 27 OF 2016)

1. Notice is given that the Chairperson of the Committee on Health intends to move the following amendments to the Clinical Officers (Training, Registration and Licensing) Bill, 2016 at the Committee Stage—

#### **CLAUSE 2**

**THAT** clause 2 of the Bill be amended—

(a) by deleting the definition of "clinical officer" and substituting therefor the following new definition —

"clinical officer" means a person who having successfully undergone prescribed course of training in an approved institution and be a holder of a diploma or degree certificate in clinical medicine and community health";

### **CLAUSE 4**

**THAT** clause 4 of the Bill be amended—

- (a) in sub clause (1)-
  - (i) by deleting paragraph (a) and substituting therefor the following—
    - "(a) the chairperson who shall be elected by the council members from amongst themselves in their first council meeting and appointed by the Cabinet Secretary for health";
  - (ii) by deleting paragraph (d) and substituting therefor the following
    - "(d) clinical officer elected by members of faculty of Clinical Medicine from Kenya Medical Training College";
  - (iii) by deleting paragraph (e) and substituting therefor the following
    - "(e) a clinical officer representing private colleges training clinical officers";
  - (iv) by deleting paragraph (f) and substituting therefor the following —

- "(f) clinical officer representing universities training clinical officers elected amongst the head of department clinical medicine";
- (v) by deleting paragraph (g) and substituting therefor the following
  - "(g) a member of the Institute of Certified Public Accountants of Kenya from the public sector".

#### CLAUSE 5

**THAT,** clause 5 of the Bill be amended in sub-clause (2) by deleting the words "Kenya Gazette" appearing in paragraph (g) and substituting therefor the words "official website of the Clinical Officers Council".

#### CLAUSE 9

**THAT,** clause 9 of the Bill be amended in sub-clause (1) by deleting the words "in consultation with the Registrar" appearing immediately after the words "the council."

#### **CLAUSE 11**

**THAT** clause 11 of the Bill be amended —

- (a) in sub-clause (3) by deleting the word "and" appearing immediately after the words "chairperson of the Council" and substituting therefor the word "or."
- (b) by deleting sub-clause (4).

### **CLAUSE 13**

**THAT,** clause 13 of the Bill be amended —

- (a) in sub-clause (2) by—
  - (i) inserting the words 'or' immediately after the words "this Act" appearing in paragraph (a);
  - (ii) inserting the following proviso immediately after paragraph (c)—
    "Unless such institution is established or accredited under the Universities
    Act 2012 or the Technical Vocational Education and Training Act 2013, and
    is approved and accredited by the Council for that purpose in accordance
    with this Act".
- (b) by inserting new sub-clauses immediately after sub-clause 3—
  "(3a) The Council shall index all students with minimum entry requirements on admission to an approved training institution and the number of students in each class not to exceed the prescribed and approved number by the Council";
  - "(3b) The Council shall administer a pre-internship assessment."

### **CLAUSE 15**

**THAT** clause 15 of the Bill be amended—

- (a) in sub clause (5) by deleting the word "a" appearing immediately after the words "Registrar shall" and substituting therefor the word "as";
- (b) in sub clause (6) by deleting the word "gazette" appearing immediately after the words "publish in the" and substituting therefor the words "official Clinical Officers Council website".

#### CLAUSE 16

**THAT,** clause 16 of the Bill be amended in paragraph (a) of sub-clause (2) by deleting the word "of" appearing immediately after the word "hold".

### **CLAUSE 20**

**THAT** clause 20 of the Bill be amended in sub clause (3) by inserting the word "full time" immediately after the words "to engage in" appearing in paragraph (b).

#### **CLAUSE 22**

**THAT,** clause 22 of the Bill be deleted.

### **CLAUSE 23**

**THAT,** clause 23 of the Bill be amended by deleting sub clause (5).

### **FIRST SCHEDULE**

**THAT**, the first schedule be amended—

- (a) in sub paragraph (6) by deleting the word "numbers" appearing immediately after the words "one of their" and substituting therefor the word "members";
- (b) in paragraph (2) (ii) by inserting the word "be" immediately after the words "ceases to".

#### **THIRD SCHEDULE**

**THAT,** the third schedule of the Bill be deleted.

#### **FOURTH SCHEDULE**

**THAT,** the fourth schedule of the Bill be deleted.

#### FIFTH SCHEDULE

**THAT** the fifth schedule of the Bill be deleted.

### **SIXTH SCHEDULE**

**THAT** the sixth schedule of the Bill be deleted.

2. Notice is given that the Member for Bureti (Hon Leonard Sang), intends to move the following amendment to the Clinical Officers (Training, Registration and Licensing) Bill, 2016 at the Committee Stage—

### **CLAUSE 1**

**THAT,** clause 1 of the Bill be amended by deleting the word "2016" and substituting therefor the words "2017, and shall come into force on such date as the Cabinet Secretary may, by notice in the gazette appoint".

### The House resolved on Wednesday, January 25, 2017 as follows:-

- **II. THAT**, notwithstanding the provisions of Standing Order 97(4), this House orders that, each speech in a debate on any **Motion**, including a Special motion be limited in the following manner:- A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
- THAT, notwithstanding the provisions of Standing Order 97(4), this House orders that, each speech in a debate on Bills NOT sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party be limited as follows:- A maximum of three hours and thirty minutes, with not more than thirty (30) minutes for the Mover, in moving and ten (10) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

### **NOTICE PAPER**

### **Tentative business for**

### Wednesday (Afternoon), March 29, 2017

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following *tentative* business to appear in the Order Paper for Wednesday (Afternoon), March 29, 2017:-

# A. MOTION – COMMITTEE OF SUPPLY: APPROVAL OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2017/2018 AND ALLOCATIONS TO RESPECTIVE VOTES

(The Chairperson, Budget and Appropriations Committee)

(Resumption of debate interrupted on Tuesday, March 28, 2017)

### B. COMMITTEE OF THE WHOLE HOUSE

The Sacco Societies (Amendment) Bill (National Assembly Bill No. 26 of 2016) (The Leader of the Majority Party)

### C. THE OFFICE OF THE ATTORNEY GENERAL (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 1 OF 2017)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

### D. <u>THE ELECTIONS LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2017)</u>

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

### E. <u>THE NAIROBI INTERNATIONAL FINANCIAL CENTRE BILL (NATIONAL ASSEMBLY BILL NO. 5 OF 2017)</u>

(The Leader of the Majority Party)

Second Reading

### F. THE PRESIDENT'S AWARD BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2017)

(The Leader of the Majority Party)

Second Reading

G. THE LEGAL METROLOGY BILL (NATIONAL ASSEMBLY BILL NO. 8 OF 2017) (The Leader of the Majority Party)					
Second Reading					



### Fifth Session Afternoon Sitting

(320)

(No. 033)

#### REPUBLIC OF KENYA

### **ELEVENTH PARLIAMENT – (FIFTH SESSION)**

### THE NATIONAL ASSEMBLY

### **ORDERS OF THE DAY**

WEDNESDAY, MARCH 29, 2017 AT 2.30 P.M.

### **ORDER OF BUSINESS**

#### **PRAYERS**

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- **6.** Notices of Motion
- **7.** Statements

### 8\*. MOTION – COMMITTEE OF SUPPLY: APPROVAL OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2017/2018 AND ALLOCATIONS TO RESPECTIVE VOTES

(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the consideration of Estimates of Revenue and Expenditure for Financial Year 2017/18 and the Medium Term, *laid on the Table of the House on Thursday, March 23, 2017* and pursuant to the provisions of section 39 of the Public Finance Management Act, 2012 and Standing Order 235(6) and (7)-

- (i) **approves** an amount totaling Ksh.1,633,384,660,371 made up of Ksh.642,897,327,706 to be utilized to finance **Development Programmes** and Ksh.990,487,332,665 to be utilized to finance **Recurrent Operations** in respect of the Annual Budget for the National Government, the Judiciary and Parliament during the financial year;
- (ii) **allocates** the funds for the Financial Year 2017/18 to the respective Votes in accordance with First Schedule; and,
- (iii) **approves** the proposed decreases, increases and re-allocations as contained in the Second Schedule.

(Resumption of debate interrupted on Tuesday, March 28, 2017)

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### 9\*. COMMITTEE OF THE WHOLE HOUSE

The Sacco Societies (Amendment) Bill (National Assembly Bill No. 26 of 2016) (The Leader of the Majority Party)

### 10\*. THE OFFICE OF THE ATTORNEY GENERAL (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 1 OF 2017)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

### 11\*. THE ELECTIONS LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2017)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

### 12\*. THE NAIROBI INTERNATIONAL FINANCIAL CENTRE BILL (NATIONAL ASSEMBLY BILL NO. 5 OF 2017)

(The Leader of the Majority Party)

Second Reading

### 13\*. THE PRESIDENT'S AWARD BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2017)

(The Leader of the Majority Party)

Second Reading

Second Reading

### 14\*. THE LEGAL METROLOGY BILL (NATIONAL ASSEMBLY BILL NO. 8 OF 2017)

(The Leader of the Majority Party)

Second Reading
* Denotes Orders of the Day

### SCHEDULES

### FIRST SCHEDULE : BUDGET ESTIMATES FOR FY 2017/18 (BY PROGRAMME)

Ministry/ Vote	Programme	OGRAMME)  Budget	Estimates for FY 20	17/18
J,		Recurrent	Capital	Total
1011 The	Total	8,702,407,012	1,110,000,000	9,812,407,012
Presidency	0702000 P2 Cabinet	2,136,449,651	217,000,000	2,353,449,651
-	Affairs	2,130,117,031	217,000,000	2,333,113,031
	0703000 P3 Government Advisory Services	1,014,969,780	-	1,014,969,780
	0704000 P4 State House Affairs	3,352,971,500	321,000,000	3,673,971,500
	0734000 P.6 Deputy President Services	2,198,016,081	572,000,000	2,770,016,081
1021 State	Total	106,819,293,000	17,616,796,889	124,436,089,889
Department for Interior	0601000 P.1 Policing Services	78,583,788,581	11,425,000,000	90,008,788,581
	0602000 P.2 Planning, Policy Coordination and Support Service	21,090,126,501	4,116,500,000	25,206,626,501
	0603000 P3 Government Printing Services	770,983,833	150,000,000	920,983,833
	0605000 P.4 Population Management Services	6,249,244,085	1,925,296,889	8,174,540,974
	0736000 P.8 NGO Regulatory Services	125,150,000	-	125,150,000
1023 State Department for	Total	21,535,369,313	900,000,000	22,435,369,313
Correctional Services	0624000 P.3 Betting Control, Licensing and Regulation Services	119,933,224	-	119,933,224
	0604000 P1 Correctional services	21,014,616,887	854,336,504	21,868,953,391
	0623000 P.2 General Administration, Planning and Support Services	400,819,202	45,663,496	446,482,698
1032 State	Total	1,107,800,000	3,539,300,000	4,647,100,000
Department for Devolution	0712000 P7: Devolution Services	822,962,634	2,519,300,000	3,342,262,634
	0732000 P.3 General Administration, Planning and Support Services	284,837,366	1,020,000,000	1,304,837,366
1033 State	Total	2,153,110,000	4,519,450,000	6,672,560,000

	L .=		ı	
Department for	0713000 P 8: Special	1,158,276,929	-	1,158,276,929
Special	Initiatives	<b>5</b> 00 004 00 <b>5</b>	4.504.250.000	5 004 404 005
Programmes	0733000 P.9 Accelerated	700,086,095	4,501,350,000	5,201,436,095
	ASAL Development			
	0743000 P.3 General	204746076	40 400 000	242.044.074
	Administration, Planning	294,746,976	18,100,000	312,846,976
4004.0	and Support Services	F F44 4F0 000	25 450 054 000	12 102 207 000
1034 State	Total	5,714,450,000	37,478,856,000	43,193,306,000
Department for	0706000 P1 : Economic	1,234,437,055	32,005,082,400	33,239,519,455
Planning and	Policy and National	1,234,437,033	32,003,082,400	33,239,319,433
Statistics	Planning			
	0707000 P2 : National	2,333,333,297	1,454,800,000	3,788,133,297
	Statistical Information	2,333,333,277	1,434,000,000	5,700,155,277
	Services			
	0708000 P3: Monitoring			
	and Evaluation Services	154,476,511	171,973,600	326,450,111
	0709000 P4: General	101,170,011	111,713,000	320, 130,111
	Administration Planning	525,571,973	_	525,571,973
	and Support Services	545,511,715		545,571,775
	1013000 P.7 Integrated			
	Regional Development	1,466,631,164	3,847,000,000	5,313,631,164
1041 Ministry of	Total	1,100,001,101	3,011,000,000	2,513,031,101
Defence		103,574,400,000	45,000,000	103,619,400,000
	0801000 P.1: Defence	, , ,	, ,	, , ,
		102,141,000,000	45,000,000	102,186,000,000
	0802000 P.2 Civil Aid			
		200,000,000	-	200,000,000
	0803000 P.3 General			
	Administration, Planning	1,233,400,000	-	1,233,400,000
	and Support Services			
1052 Ministry	Total			
of Foreign		17,746,000,000	2,000,000,000	19,746,000,000
Affairs	0714000 P.1 General			
	Administration Planning	3,191,491,885	310,000,000	3,501,491,885
	and Support Services			
	0715000 P.2 Foreign		4 400 000 000	
	Relation and Diplomacy	14,265,108,188	1,690,000,000	15,955,108,188
	0741000 P4 Economic	4.44.04.2.000		4.44.04.2.000
	and Commercial	141,913,000	-	141,913,000
	Diplomacy P5 F			
	0742000 P5 Foreign	4.45.404.025		4.45.404.005
	Policy Research, Capacity	147,486,927	-	147,486,927
	Dev. and Technical			
10(2 0)	Cooperation			
1063 State	Total	50 040 000 000	6 406 720 000	<i>((</i> 255 720 000
Department for Basic	0501000 D 1 D '	59,949,000,000	6,406,730,000	66,355,730,000
Education	0501000 P.1 Primary	16 920 220 794	4 (00 E/2 E00	21 420 902 204
Education	Education	16,839,329,784	4,600,563,500	21,439,893,284
	0502000 P.2 Secondary	24 216 450 210	1 242 414 500	25 570 075 040
	Education	34,216,459,318	1,362,616,500	35,579,075,818
	0503000 P.3 Quality	4 152 242 704	202 000 000	4 454 242 704
	Assurance and Standards	4,152,242,784	302,000,000	4,454,242,784

	0508000 P. 8 General Administration, Planning and Support Services	4,740,968,114	141,550,000	4,882,518,114
1064 State	Total			
Department for		2,640,500,000	5,646,000,000	8,286,500,000
Vocational &	0505000 P.5 Technical			
Technical	Vocational Education	2,373,125,000	3,621,000,000	5,994,125,000
Training	and Training			
	0507000 P.7 Youth			
	Training and	62,187,500	2,025,000,000	2,087,187,500
	Development			
	0508000 P. 8 General			
	Administration, Planning	205,187,500	-	205,187,500
	and Support Services			
1065 State	Total			
Department for		85,721,517,529	12,668,100,000	98,389,617,529
University	0504000 P.4 University	, , ,	, , ,	• • •
Education	Education	81,970,390,214	12,062,100,000	94,032,490,214
	0506000 P. 6 Research,	, , -;	, , , , , , , , , , , ,	, , , · · · · · · ·
	Science, Technology and	3,099,270,753	606,000,000	3,705,270,753
	Innovation	-,,,		-,,,.
	0508000 P. 8 General			
	Administration, Planning	651,856,562	_	651,856,562
	and Support Services	001,000,000		001,000,002
1071 The	Total			
National	- 0 <b></b>	77,442,300,000	43,908,042,616	121,350,342,616
Treasury	0717000 P1 : General	,,,,	,,	
J J J J J J J J J J J J J J J J J J J	Administration Planning	71,490,609,280	5,068,332,944	76,558,942,224
	and Support Services	, , , , , , , , , , , , , , , , , , , ,	.,,	, , ,
	0718000 P2: Public			
	Financial Management	4,456,690,093	37,433,105,872	41,889,795,965
	0719000 P3: Economic	.,,	01,100,100,01	, , , , , , , , , , , , , , , , , , , ,
	and Financial Policy	1,076,617,075	1,351,603,800	2,428,220,875
	Formulation and	-, -, -, -, -, -, -, -	-,00-,000,000	_, = , = , = . =
	Management			
	0720000 P4: Market			
	Competition	340,000,000	55,000,000	395,000,000
	0740000 P5 Government	, ,	, ,	, ,
	Clearing Services	78,383,552	-	78,383,552
1081 Ministry of	Total	, ,		, ,
Health		30,721,820,252	30,978,663,319	61,700,483,571
	0401000 P.1 Preventive,	, , ,	, , ,	, , ,
	Promotive & RMNCAH	1,640,021,642	7,307,824,415	8,947,846,057
	0402000 P.2 National	, , ,	, , ,	, , ,
	Referral & Specialized	15,943,469,578	9,946,863,400	25,890,332,978
	Services	, , ,	, , ,	, , ,
	0403000 P.3 Health			
	Research and	5,497,163,179	668,000,000	6,165,163,179
	Development	, , -,	, ,	, ,,
	0404000 P.4 General		2,744,137,530	
	Administration, Planning	5,896,464,125	, , - , ~	8,640,601,655
	& Support Services	,,,		, ,
	0405000 P.5 Health			
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	Policy, Standards and Regulations	1,744,701,728	10,311,837,974	12,056,539,702
1091 State	Total			
Department of		52,658,000,000	134,987,591,571	187,645,591,571
Infrastructure				
	0202000 P.2 Road		134,987,591,571	
	Transport	52,658,000,000		187,645,591,571
1092 State	Total			
Department for		6,050,700,000	96,769,432,000	102,820,132,000
Transport				
	0201000 P.1 General			
	Administration, Planning	401,321,238	782,000,000	1,183,321,238
	and Support Services			
	0203000 P3 Rail	240,240,000	75 504 000 000	75 022 210 000
	Transport	248,310,000	75,584,000,000	75,832,310,000
	0204000 P4 Marine	277 024 001	1 4 200 000 000	14777024001
	Transport 0205000 P5 Air	367,034,881	14,300,000,000	14,667,034,881
	Transport	4,587,848,823	5,803,432,000	10,391,280,823
	0216000000 Road Safety	4,307,040,023	3,003,432,000	10,391,200,023
	0216000000 Road Safety	446,185,058	300,000,000	746,185,058
1093 State	Total	440,100,000	300,000,000	740,103,030
Department for	1 Otai	275,030,000	_	275,030,000
Maritime		273,030,000	_	273,030,000
Affairs				
1223425	0219000: Shipping and			
	Maritime Affairs	275,030,000	-	275,030,000
1094 State	Total	, ,		, ,
Department for		1,725,700,000	14,272,000,000	15,997,700,000
Housing &				
Urban				
Development				
	0102000 P.2 Housing			
	Development and	458,603,879	5,959,000,000	6,417,603,879
	Human Settlement			
	0105000 P 5 Urban and			
	Metropolitan	272,704,396	8,183,000,000	8,455,704,396
	Development			
	0106000 P 6 General	0/5 455 406		0.45 455 400
	Administration Planning	267,477,103	-	267,477,103
	and Support Services			
	0218000 P 7 Regulation	726 014 622	120 000 000	057.014.722
	and Development of the Construction Industry	726,914,622	130,000,000	856,914,622
1095 State	Total			
Department for	1 Otal	846,050,000	2,176,090,000	3,022,140,000
Public Works		0 10,000,000	2,170,070,000	3,022,170,000
- 40110 WOLLS	0103000 P 3			
	Government Buildings	370,698,632	2,039,560,000	2,410,258,632
	0104000 P 4 Coastline	0.0,000,002	_,,,	_, ,
	Infrastructure and	83,204.021	136,530.000	219,734,021
		; ·,~	,,	
	Infrastructure and Pedestrian Access	83,204,021	136,530,000	219,734,02

	0106000 P 6 General Administration Planning and Support Services	392,147,347	-	392,147,347
1103 State Department for Water Services	Total	4,017,160,000	29,777,370,000	33,794,530,000
	1001000 P.2 General Administration, Planning and Support Services	646,741,158	151,000,000	797,741,158
	1004000 P.3 Water Resources Management	1,294,534,306	4,687,600,000	5,982,134,306
	1017000 P.4 Water and Sewerage Infrastracture Development	2,075,884,536	24,938,770,000	27,014,654,536
1104 State Department for Irrigation	Total	955,300,000	12,258,300,000	13,213,600,000
_	1014000 P.4 Irrigation and Land Reclamation	945,240,088	6,428,300,000	7,373,540,088
	1015000 P.1 Water Storage and Flood Control	-	5,830,000,000	5,830,000,000
	1016000 P.3 General Administration, Planning and Support Services	10,059,912	-	10,059,912
1105 State Department for Environment	Total	2,838,300,000	3,629,000,000	6,467,300,000
	1002000 P.2 Environment Management and	1,355,497,179	2,528,700,000	3,884,197,179
	Protection			
	Protection 1010000 P.1 General Administration, Planning and Support Services	369,552,826	-	369,552,826
440.6.0	Protection  1010000 P.1 General Administration, Planning and Support Services  1012000 P.3 Meteorological Services	369,552,826 1,113,249,995	1,100,300,000	369,552,826 2,213,549,995
1106 State Department for Natural Resources	Protection 1010000 P.1 General Administration, Planning and Support Services 1012000 P.3		1,100,300,000 3,877,320,990	
Department for	Protection  1010000 P.1 General Administration, Planning and Support Services  1012000 P.3 Meteorological Services	1,113,249,995		2,213,549,995
Department for Natural	Protection  1010000 P.1 General Administration, Planning and Support Services  1012000 P.3 Meteorological Services  Total  1003000 P.3 Natural Resources Management	1,113,249,995 13,513,000,000	3,877,320,990	2,213,549,995 17,390,320,990

1122 State	Total			
Department for		1,276,290,000	19,247,000,000	20,523,290,000
Information				
Communication				
s and				
Technology and Innovation				
Illiovation	0207000 P1: General			
	Administration Planning	287,359,425	_	287,359,425
	and Support Services	201,333,123		201,000,120
	0210000 P4: ICT			
	Infrastructure	370,099,795	18,697,000,000	19,067,099,795
	Development		, , ,	
	0217000 P5 E-			
	Government Services	618,830,780	550,000,000	1,168,830,780
1123 State	Total			
Department for		2,095,700,000	764,000,000	2,859,700,000
Broadcasting &				
Telecommunica				
tions	0207000 P1: General			
	Administration Planning	311,536,279	_	311,536,279
	and Support Services	311,330,277		511,550,277
	0208000 P2: Information			
	And Communication	1,576,713,721	543,000,000	2,119,713,721
	Services	, , ,	, ,	, , ,
	0209000 P3: Mass Media			
	Skills Development	207,450,000	221,000,000	428,450,000
1132 State	Total			
Department for		2,468,475,024	560,000,001	3,028,475,025
Sports				
Development	0901000 P.1 Sports			
	0901000 P.1 Sports	2,468,475,024	560,000,001	3,028,475,025
1133 State	Total	2,400,473,024	300,000,001	3,020,773,023
Department for		2,938,424,896	1,046,978,010	3,985,402,906
Arts and		,	,,	- <b>, ,</b>
Culture				
	0902000 P.2 Culture			
		1,357,606,608	421,978,010	1,779,584,618
	0903000 P.3 The Arts			
	0004000 = 1.5 %	707,082,491	95,000,000	802,082,491
	0904000 P.4 Library	704.050.005	<b>52</b> 0,000,000	4 004 050 005
	Services D.F. C. 1	701,958,007	530,000,000	1,231,958,007
	0905000 P.5 General	171 777 700		171 777 700
	Administration, Planning and Support Services	171,777,790	-	171,777,790
1152 State	Total			
Department for	1000	2,052,500,000	75,166,704,310	77,219,204,310
Energy		,	, ,,	, ,
	0211000 P 1 General			
	Administration Planning	354,889,337	327,000,000	681,889,337
	and Support Services			

	0212000 P2 Power		16,632,499,652	
	Generation	786,987,274	,,	17,419,486,926
	0213000 P3 Power	, ,		, , ,
	Transmission and	790,303,296	57,042,204,658	57,832,507,954
	Distribution			
	0214000 P4 Alternative			
	Energy Technologies	120,320,093	1,165,000,000	1,285,320,093
1153 State	Total			
Department for		242,010,000	5,138,500,000	5,380,510,000
Petroleum				
	0215000 P1 Exploration			
	and Distribution of Oil	242,010,000	5,138,500,000	5,380,510,000
	and Gas			
1161 State	Total			
Department for		6,288,600,000	10,601,800,000	16,890,400,000
Agriculture.				
	0107000 P1: General			
	Administration Planning	3,397,732,195	593,000,000	3,990,732,195
	and Support Services			
	0108000 P2: Crop			
	Development and	2,716,080,604	8,906,272,274	11,622,352,878
	Management			
	0109000 P3:			
	Agribusiness and	174,787,201	1,102,527,726	1,277,314,927
	Information Management			
1162 State	Total			
Department for		5,051,412,500	5,498,980,000	10,550,392,500
Livestock.	0442000 D ( T: 1			
	0112000 P 6: Livestock	5 054 440 500	<b>5</b> 400 000 000	40 550 202 500
	Resources Management	5,051,412,500	5,498,980,000	10,550,392,500
11(4 0)	and Development			
1164 State	Total	2.056.200.000	014 000 000	2.050.200.000
Department for		2,056,300,000	914,000,000	2,970,300,000
Fisheries and				
the Blue				
Economy	0111000 P5: Fisheries			
		1 500 217 170	961 000 000	2 441 217 170
	Development and Management	1,580,217,170	861,000,000	2,441,217,170
	0117000 P6: General			
	Administration, Planning	184,029,304		184,029,304
	and Support Services	104,047,304	-	104,049,304
	0118000 P7:			
	Development and	292,053,526	53,000,000	345,053,526
	Coordination of the Blue	272,033,320	33,000,000	575,055,520
	Economy			
1172 State	Total			
Department for		2,341,400,000	5,381,062,000	7,722,462,000
Investment and		_,5 12, 100,000	2,302,000	.,. ==, 10=,000
Industry				
	0301000 P.1 General			
	Administration Planning	491,312,974	180,000,000	671,312,974
	and Support Services	<i>y-y-</i> · ·	,,	- ·
ı	11			

Mining		1,464,464,217	1,256,321,429	2,720,785,646
1191 Ministry of	Total			
	and Support Services	, ,	, -,	,,
	Administration Planning	243,555,039	7,000,000	250,555,039
	0914000 P 3: General	2,000,010,010	10,721,000,000	,,,
	Social Safety Net	5,866,375,070	13,924,350,000	19,790,725,070
	0909000 P 2: National			
	Children Services	3,337,307,091	1,020,400,000	T,505,705,091
	0908000 P 1: Social Development and	3,337,369,891	1,028,400,000	4,365,769,891
Protection	0000000 D 4 C ' 1			
Social				
Department for		9,447,300,000	14,959,750,000	24,407,050,000
1185 State	Total			
	Productivity Management			
	Employment and			•
	Development,	935,884,549	843,100,000	1,778,984,549
	0907000 P 2: Manpower			
	Practice	,,	,_,_,	, 55,551,707
	of the Best Labour	532,531,709	201,000,000	733,531,709
	0906000 P 1: Promotion			
	Administration Planning & Support Services	561,483,742	-	561,483,742
	0910000 P 5: General	E/1 402 740		EC1 402 740
Labour	0040000 P.5. C.			
Department for		2,029,900,000	1,044,100,000	3,074,000,000
1184 State	Total			
	Regional Integration	. , ,	, ,	
	African Affairs and	1,551,000,000	65,000,000	1,616,000,000
incgianon	0305000 P 1: East			
Integration				
Department for East African		1,551,000,000	65,000,000	1,616,000,000
1183 State	Total	4 554 000 000	CF 000 000	1 (1( 000 000
	Promotion			
	Development and	2,414,400,000	327,500,000	2,741,900,000
	0307000 P 3: Trade			
Trade		_, 12 1, 100,000	227,000,000	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Department for	10141	2,414,400,000	327,500,000	2,741,900,000
1174 State	Management Total			
	Development and	446,000,000	490,000,000	936,000,000
	0304000 P.1 Cooperative	444,000,000	400,000,000	024 000 000
Cooperatives				
Department for		446,000,000	490,000,000	936,000,000
1173 State	Total	, ,	, , , .	, , , ,
	and Business Incubation	952,808,000	1,942,062,000	2,894,870,000
	0303000 P.3 Standards			
	Investments	897,279,020	3,239,000,000	4,130,279,020
	0302000 P.2 Industrial Development and	897,279,026	3,259,000,000	4,156,279,026

	1007000 P.1 General Administration Planning and Support Services	924,491,089	60,000,000	984,491,089
	1008000 P.2 Resources Surveys and Remote Sensing	185,028,131	361,000,000	546,028,131
	1009000 P.3. Mineral	254 044 007	925 221 420	1 100 266 426
1201 Ministry of	Resources Management Total	354,944,997 <b>2,856,900,000</b>	835,321,429 <b>3,921,000,000</b>	1,190,266,426 <b>6,777,900,000</b>
Tourism		,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,.
	0306000 P 2: Tourism Development and Promotion	2,856,900,000	3,921,000,000	6,777,900,000
1211 State Department for Public Service and Youth Affairs	Total	13,516,650,000	12,990,000,000	26,506,650,000
	0710000 P 5: Public Service Transformation	1,862,244,489	2,295,484,957	4,157,729,446
	0709000 P4: General Administration Planning and Support Services	4,169,395,345	-	4,169,395,345
	0711000 P6: Youth Empowerment	7,485,010,166	10,694,515,043	18,179,525,209
1212 State Department for Gender	Total	1,612,700,000	3,430,000,000	5,042,700,000
	0911000 P 1: Community Development	470,000,000	2,130,000,000	2,600,000,000
	0912000 P 2: Gender Empowerment	846,895,501	1,300,000,000	2,146,895,501
	0913000 P 3: General Administration, Planning and Support Services	295,804,499	-	295,804,499
1252 State Law Office and Department of Justice	Total	4,688,010,000	1,445,928,571	6,133,938,571
	0606000 P.1 Legal Services	2,101,020,498	14,000,000	2,115,020,498
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,771,778,881	1,360,000,000	3,131,778,881
	0609000 P. 4 General Administration, Planning and Support Services	815,210,621	71,928,571	887,139,192
1261 Judiciary	Total	13,432,535,272	4,128,900,000	17,561,435,272
	0611000 P.1. Dispensation of Justice	13,432,535,272	4,128,900,000	17,561,435,272

1271 Ethics and Anti-Corruption	Total	2,768,540,000	1,268,000,000	4,036,540,000
Commission	0444000 P.4.E.1.			
	0611000 P.1 Ethics and	2740 540 000	4.040.000.000	4.026.540.000
4004 NT . 1	Anti-Corruption	2,768,540,000	1,268,000,000	4,036,540,000
1281 National	Total	26,604,000,000	-	26,604,000,000
Intelligence				
Service	0004000 D4 N1 .: 1	26 604 000 000		27 704 000 000
	0804000 P.1 National	26,604,000,000	-	26,604,000,000
1291 Office of	Security Intelligence Total	2,250,080,000	82,550,000	2,332,630,000
the Director of	Total	2,250,060,000	62,550,000	2,332,030,000
Public				
Prosecutions Prosecutions				
1 losecutions	0612000 P.1 Public	2,250,080,000		
	Prosecution Services	2,230,000,000	82,550,000	2,332,630,000
1311 Office of	Total	877,750,000	02,330,000	877,750,000
the Registrar of	1 Otal	077,750,000	-	377,730,000
Political Parties				
- Jincai i aincs	0614000 P.1	877,750,000	_	877,750,000
	Registration, Regulation	077,730,000		077,730,000
	and Funding of Political			
	Parties			
1321 Witness	Total	432,392,990	_	432,392,990
Protection	1 0 001	10=,07=,770		.0=,0>=,>>0
Agency				
8)	0615000 P.1 Witness	432,392,990	-	432,392,990
	Protection	, ,		, ,
2011 Kenya	Total	450,410,000	-	450,410,000
National				, ,
Commission on				
Human Rights				
	0616000 P 1: Protection	450,410,000	-	450,410,000
	and Promotion of			
	Human Rights			
2021 National	Total	1,452,000,000	300,000,000	1,752,000,000
Land				
Commission				
	0113000 P1: Land	382,482,220	-	382,482,220
	Administration and			
	Management			
	0114000 P2. General	891,565,780	-	891,565,780
	Administration, Planning			
	and Support Services			
	0115000 P3. Land	126,171,000	-	126,171,000
	Disputes and Conflict			
	Resolutions			
	0116000 P4. National	51,781,000	300,000,000	351,781,000
	Land Information			
	Management System			
2031	Total	20,860,477,459	757,210,000	21,617,687,459
Independent				
Electoral and				

Boundaries Commission				
	0617000 P.1 : Management of Electoral Processes	20,860,477,459	757,210,000	21,617,687,459
2041 Parliamentary Service Commission	Total	11,726,950,001	3,150,000,000	14,876,950,001
Commission	0722000 P.2 Senate Affairs	5,747,266,457	-	5,747,266,457
	0723000 P.3 General Administration, Planning and Support Services	5,979,683,544	3,150,000,000	9,129,683,544
2042 The National Assembly	Total	21,166,033,200	-	21,166,033,200
7	0721000 P.1 National Legislation, Representation and Oversight	21,166,033,200	-	21,166,033,200
2051 Judical Service Commission	Total	490,160,000	-	490,160,000
	0619000 P.1 General Administration, Planning and Support Services	490,160,000	-	490,160,000
2061 The Commission on Revenue Allocation	Total	365,000,000	-	365,000,000
111000001	0724000 P.1 Inter- Governmental Revenue and Financial Matters	365,000,000	-	365,000,000
2071 Public Service Commission	Total	1,359,000,000	60,000,000	1,419,000,000
	0725000 P.1 General Administration, Planning and Support Services	1,032,143,639	60,000,000	1,092,143,639
	0726000 P.2 Human Resource management and Development	202,189,957	-	202,189,957
	0727000 P.3 Governance and National Values	124,666,404	-	124,666,404
2081 Salaries and Remuneration Commission	Total	546,000,000	-	546,000,000
	0728000 P.1 Salaries and Remuneration Management	546,000,000	-	546,000,000

2091 Teachers	Total	201,837,000,000	118,000,000	201,955,000,000
Service				
Commission				
	0509000 P.1 Teacher			
	Resource Management	195,058,656,350	-	195,058,656,350
	0510000 P.2 Governance	84,515,250	-	84,515,250
	and Standards			
	0511000 P.3 General	6,693,828,400	118,000,000	6,811,828,400
	Administration, Planning			
	and Support Services			
2101 National	Total	485,990,000	65,000,000	550,990,000
Police Service				
Commission				
	0620000 P.1 National	485,990,000	65,000,000	550,990,000
	Police Service Human			
	Resource Management			
2111 Auditor	Total	5,276,000,000	235,000,000	5,511,000,000
General	0729000 P.1 Audit Services	5,276,000,000	235,000,000	5,511,000,000
2121 Controller	Total	575,000,000	_	575,000,000
of Budget	1000	272,000,000		272,000,000
	0730000 P.1 Control and	575,000,000	_	575,000,000
	Management of Public	, ,		2.2,000,000
	finances			
2131 The	Total	476,500,000	_	476,500,000
Commission on				,
Administrative				
Justice				
<b>3</b>	0731000 P.1 Promotion	476,500,000	-	476,500,000
	of Administrative Justice	,		,
2141 National	Total	445,870,000	_	445,870,000
Gender and		, ,		, ,
Equality				
Commission				
	0621000 P 1:	445,870,000	-	445,870,000
	Promotion of Gender	, ,		, ,
	Equality and Freedom			
	from Discrimination			
2151	Total	600,000,000	150,000,000	750,000,000
Independent		' '	, ,	, , ,
Policing	0622000 P.1 Policing	600,000,000	150,000,000	750,000,000
Oversight	Oversight Services			
Authority	_			
	Grand Total MDAs	990,487,332,665	642,897,327,706	1,633,384,660,371
	Grand Total MDAS	770,707,332,003	072,071,321,100	1,000,007,000,0

### SECOND SCHEDULE: PROPOSED REDUCTIONS, INCREASES AND RE-ALLOCATIONS

	VOTE	REDUCTION	INCREASE
1.	1021 STATE DEPARTMENT FOR INTERIOR	Kshs. 150 million from police modernization	
		<b>Kshs.</b> 180 M from police modernization	
		Kshs. 390 M from Police modernization	
		Kshs. 65M from police modernization	
		<b>Kshs. 50 Million</b> from policing services construction of Police stations and Housing for Administration	
		<b>Kshs. 150 Million</b> from Planning, Policy Coordination and support services	
2.	1023 STATE DEPARTMENT CORRECTIONAL SERVICES		<b>Kshs. 130 Million</b> to facilitate payment of stipend allowance
			<b>Kshs. 50Million</b> procurement of fuel and lubricants
3.	1034 STATE DEPARTMENT OF PLANNING AND		Kshs. 134 Million for TARDA
	STATISTICS		Kshs. 1 billion for Lake Victoria Basin Development Authority under the Programme Integrated Regional Development
4.	1063 STATE DEPARTMENT FOR BASIC EDUCATION	<b>Kshs. 370 Million</b> from ICT Integration in Secondary Schools	Kshs. 50 Million Kenya National Commission for UNESCO
		<b>Kshs. 400 Million</b> purchase of sanitary towel for school going girls	
5.	1065 STATE DEPARTMENT FOR UNIVERSITY EDUCATION		Kshs 250 Million Construction of NACOSTI Building Kshs. 70 million Laikipia University-Maralal Campus Kshs. 50 million Masaai Mara University (Nyandarua Campus) Acquisition of Land
6.	1071 THE NATIONAL TREASURY	Ksh.34 Million from Leasing of police vehicles captured as other operating expenses Kshs. 1.66 billion from the	Kshs. 250 million for Structured public debate with respect to addressing issues arising out of the social economic audit report

Kshs. 450 Million the slum upgrading (Portable clinics)  Kshs. 200 facilities to the Cancer  Kshs. 200 communit host a Kid	of Cancer ent at KNH  O Million for peripheral o support operations of r bunkers  Million for East Africaty initiative for Kenya to liney Institute.
HEALTH  Managed Equipment Service (MES) Project  Kshs. 450 Million the slum upgrading (Portable clinics)  Kshs. 200 facilities to the Cancer clinics)  Kshs. 200 communit host a Kid	of Cancer ent at KNH  O Million for peripheral o support operations of r bunkers  Million for East Africaty initiative for Kenya to liney Institute.
Kshs. 450 Million the slum upgrading (Portable clinics)  Kshs. 200 communit host a Kid	o support operations of r bunkers  Million for East Africa ty initiative for Kenya to liney Institute.  Million to complete
Kshs.200 communit host a Kid  Kshs. 42	ty initiative for Kenya to liney Institute.  Million to complete
	Surgical Daycare Centre
funded	Million-for the under- NACC- Constituency atrol Committees,
	<b>200Million</b> for NACC- on of office space
	Million for Research findings
	<b>0 Million</b> for KMTC n of training facilities in MTP II
Teaching as suppo	<b>Million</b> for KMTC- and medical equipment ort in Expansion of acilities in line with MTP
KMTC	<b>0 million</b> for Wajir <b>million</b> for Mandera
K.M.TC	
	<b>million</b> for Suswa-
	muka-Ngong-Road
INFRASTRUCTURE	
	million for Lower Kuja
DEPARTMENT FOR Irrigation S	Scheme
IRRIGATION	<b>0 million</b> for Gusii
	Sports House
SPORTS DEVELOPMENT Kshs. 10	Million for Bungoma
Stadium/S	Sports House
	million for Safari Rally million for Tom Mboya
DEPARTMENT FOR Memorial-	
ARTS AND CULTURE Upgrade	
Kshs. 50	million for Kapenguria
6 facility/1 and Upgra	museum- Rehabilitation
	million for Lokitang

			Memorial- Rehabilitation and
		Kshs 30 Million Head D 1133101100 Library Services Programme,— Construction of an ultra-modern National Library	Upgrade  Kshs. 20 million for Maralal Kenyatta House- Rehabilitation and Upgrade  Kshs 30 Million to the Culture Programme, Head D 1133100700- installation of mobile shelves at National Archives
12.	1152 STATE DEPARTMENT FOR ENERGY	Kshs 200 Million from Geothermal Exploration and Development in Rift Valley	Kshs 100 Million to 'Nuclear Fuel Resources Exploration And Development  Kshs 100 Million to 'Off-grid
		Kshs 100 Million from 'Lake Turkana Wind Power Project	Diesel Power Stations  Kshs 35 Million to 'Development of Community Small Hydro Power projects  Kshs 25 Million to 'Construction of Institutional Biogas Plants
		Kshs 60 Million from Expansion of Energy Centres	Kshs 40 Million to Off-grid Diesel Power Stations  Kshs 50 Million to Pilot Programme on Domestic Household Biogas Digesters
			<b>Kshs 10 Million</b> to 'Off-grid Diesel Power Stations
13.	1161 STATE DEPARTMENT FOR AGRICULTURE	Kshs. 900 Million from the fertilizer subsidy in the crop development and management program	<b>Kshs. 300 million</b> for the coffee sector- Taskforce action point
14.	1162 STATE DEPARTMENT FOR LIVESTOCK		Kshs 400 Million to Kenya Veterinary Vaccine production Institute under the Livestock resources management and development to modernize and upscale the production of vaccines
		Kshs. 60 Million from the farm development at sheep & goat breeding farms under Livestock Production and Management  Kshs. 40 Million from Disease Free Zones Programme and  Kshs. 48 Million from construction of Nakuru milk analysis lab	Kshs. 500 Million to Kenya Meat Commission  Kshs. 60 Million to Kenya Veterinary Board under the Livestock Policy Development and Capacity Building Programme  Kshs 88 million to Kenya Dairy Board under the Livestock Policy Development and Capacity Building Programme
15.	1164 STATE DEPARTMENT		Kshs. 60 million for Kenya

	FOR FISHERIES AND THE		Marine Fisheries Research
	BLUE ECONOMY		Institute
16.	1185 STATE DEPARTMENT OF SOCIAL PROTECTION	Kshs. 14 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, Item 2211100 - Office and General supplies services	Kshs 176 Million Head D-1185102500 support to orphans and vulnerable children outside households, Item 2630200-Capital Grants to government agencies and other levels of
		Kshs. 48 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, item 2210300 - Domestic travel, subsistence and other transportation costs  Kshs 54 Million Head D 1185100100- Cash Transfer for orphans and vulnerable children, item 2210700 - Training expenses	government  Kshs. 100 Million Head R 1185000100- Labour service field offices & Head R 1185000200- occupational Health & safety Field Services to cater/absorb the 210 Social Development field Officers
		Kshs 20 Million. Head R- Cash Transfer to persons with severe disability, item 2630101- current grants to Government agencies and other levels of government	Kshs 60 Million Head R 1185001101- Children Services for operationalization of the Counter Trafficking in Persons Act, 2010
		<b>Kshs. 20 Million</b> Head D-1185103501, Item 3111111 - purchase of ICT networking and communication equipment.	
		Kshs. 20 Million Head National Council for Children Services item 2630100- Current grants to Semi-Autonomous Government Agencies	
17.	1211 STATE DEPARTMENT FOR PUBLIC SERVICE AND YOUTH AFFAIRS	Kshs 30 Million Head R 1211001000- NYS street youth Rehabilitation	<b>Kshs. 50 Million</b> to cater for additional recurrent operational costs for Huduma Kenya Secretariat
		Kshs 30 Million Head R 1211000900-Yatta Complex, Sub head R 1211000901- Headquarters, item -2211000 - Specialized materials and supplies	Kshs. 340 Million for completion of stalled modern complex at Kenya School of Government- Mombasa Campus
		Kshs 100Million Head R 1211001100- NYS Catering School/ Gilgil, Sub Head R- 1211001101, Item - 2211000 specialized materials and supplies	
18.	1212 STATE DEPARTMENT FOR GENDER		<b>Kshs. 470 Million</b> purchase of sanitary towel towards the National Affirmative Action Fund
19.	1261 JUDICIARY	Kshs. 70 Million from Development expenditure	Kshs. 70 Million to National Council for Law Reporting

			Recurrent expenditure to cater for
			publications <b>Kshs. 50 million</b> for Transport
			Licensing Appeals Tribunal
20.	2031 INDEPENDENT		Kshs. 200 million for pending
	ELECTORAL		bills
	BOUNDARIES		
21.	COMMISSION 2041 PARLIAMENTARY	<b>Kshs. 1 billion</b> deferment of land	
21.	SERVICE COMMISSION	acquisition for the Centre for	
	SERVICE COMMISSION	Parliamentary Studies under	
		General Administration, Planning	
		and Support Services Programme	
		Kshs. 900 million adjusting of	
		domestic travel, allowances paid	
		as as part of salary and the	
		monitoring and evaluation until a	
		regulation framework is fully	
22.	2041 NATIONAL ASSEMBLY	agreed upon  Kshs. 2.27 billion adjusting	
22.	2041 1411101141L MOSEMBLI	personnel emoluments to be in	
		line with the annual growth rate	
		of the FY 2016/2017 baseline	
23.	2071 PUBLIC SERVICE		Kshs. 100 Million to facilitate
	COMMISSION		operationalization of a mortgage
			and car loan scheme for staff
			Kshs. 50 Million facilitate
			development of Citizen Delivery
			Charter
24.	2101 NATIONAL POLICE		Kshs. 46.80 M to facilitate police
	SERVICE COMMISSION		vetting <b>Kshs. 3.2 M</b> automation of police
			records
			Kshs. 15 M monitoring of
			recruitment of police constables
25.	2151 INDEPENDENT		Kshs. 50 Million to cater for
	POLICE OVERSIGHT		funding of 3 newly established
	AUTHORITY		regional offices
			Kshs. 50 Million to cater for
			funding of 3 newly established
			regional offices and facilitate the
			establishment of 3 additional
			regional offices
			Kshs. 50 Million to cater funding
			of 3 newly established regional
			offices and facilitate the
			establishment of 3 additional regional offices
			-0-0
			Kshs. 50 Million to cater for
			funding of staff and Board
<u> </u>		end of Schedules	Service gratuity

-----end of Schedules-----

### NOTICES

## I. THE SACCO SOCIETIES (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 26 OF 2016).

Notice is given that the Chairperson of the Departmental Committee on Agriculture, Livestock and Co-operatives intends to move the following amendments to the Sacco Societies (Amendment) Bill 2016 at the Committee Stage—

#### CLAUSE 2

**THAT,** clause 2 of the Bill be amended-

- (a) in the proposed new clause 27 A-
  - (i) in sub-clause (1) by deleting the words "the words "Deposit-taking Sacco", "DTS", "DT-SACCO" and substituting therefore the words "the phrase "DT-SACCO";
  - (ii) in sub-clause (2) by deleting the words "Deposit-taking Sacco", "DTS"
- (b) in the proposed new clause 27 B-
  - (i) by deleting sub-clause (1);
  - (ii)in sub-clause (3) by deleting the words "subsection (2) shall stop using the words "Deposit-Taking Sacco", "DTS" and substituting therefor the words "subsection (1)"
  - (iii) in sub-clause (4) by deleting the words ""Deposit-Taking Sacco", "DTS";

### **CLAUSE 3**

**THAT**, clause 3 of the Bill be amended in the proposed new section 48A by deleting subclause (3) and substituting therefor the following-

(iii) was a director of a Sacco society which was involuntarily liquidated, is under involuntary liquidation or has been placed under statutory management;"

#### CLAUSE 5

**THAT**, clause 5 of the Bill be amended by deleting paragraph (a) and substituting the following new paragraph—

- (a) in subsection (5) by deleting paragraph (b) and substituting therefor the following new paragraph (b)—
- "(b) Sacco societies may, in the ordinary course of business and in such manner and to such extent as may be prescribed under the Banking Act, exchange such information on performing and non- performing loans as may be specified by the Authority from time to time."

### The House resolved on Wednesday, January 25, 2017 as follows:-

- THAT, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
- THAT, notwithstanding the provisions of Standing Order 97(4), this House orders that, each speech in a debate on a Report of a Committee, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House, be limited as follows: -A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

...../Notice Paper

### **NOTICE PAPER**

### **Tentative business for**

### Thursday, March 30, 2017

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following <u>tentative</u> business to appear in the Order Paper for Thursday, March 30, 2017:-

### A. MOTION – APPROVAL OF ELECTIONS - RELATED REGULATIONS

(The Chairperson, Committee on Delegated Legislation)

**THAT**, pursuant to the provisions of sections 44(6) and 109(3) of the Elections Act, 2011 this House **approves** the following Elections - related Regulations:-

- (i) Draft Elections (Technology) Regulations, 2017;
- (ii) Draft Elections (Voter Registration) (Amendment) Regulations, 2017;
- (iii) Draft Elections (General Regulations) (Amendment) Regulations, 2017;
- (iv)Draft Elections (Voter Education) Regulations, 2017; and
- (v) Draft Elections (Party Primaries and Party Lists) Regulations, 2017.

### B. <u>PRESENTATION OF BUDGET HIGHLIGHTS AND REVENUE RAISING</u> <u>MEASURES FOR THE FY 2017/2018</u>

(The Cabinet Secretary, National Treasury)