#### **Twelfth Parliament**



Second Session Morning Sitting

(No. 84)

(1178)

#### **REPUBLIC OF KENYA**

# <u>TWELFTH PARLIAMENT - (SECOND SESSION)</u>

**THE NATIONAL ASSEMBLY** 

# ORDERS OF THE DAY SPECIAL SITTING SUPPLEMENTARY

THURSDAY, SEPTEMBER 20, 2018 AT 9.30 A.M.

# **ORDER OF BUSINESS**

#### **PRAYERS**

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Questions and Statements

#### 8\*. PROCEDURAL MOTION-

# LIMITATION OF DEBATE ON SUPPLEMENTARY ESTIMATES AND COMMITTEE OF SUPPLY

(The Leader of the Majority Party)

**THAT**, pursuant to the provisions of Standing Order 97(4), this House orders that each speech in a debate on the Report of the Budget & Appropriations Committee on Supplementary Estimates contemplated under Standing Order 243 be limited as follows-

- (i) General Supply Debate:- A maximum of two (2) hours and fifteen minutes, with not more than fifteen (15) minutes for the Mover in moving and ten minutes (10) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the relevant Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the relevant Committees, in that Order; and,
  - (ii) Committee of Supply:- A maximum of one (1) hour for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

# 9\*. PROCEDURAL MOTION - EXTENSION OF SITTING TIME

(The Leader of the Majority Party)

**THAT**, pursuant to the provisions of Standing Order 30(3)(a), this House resolves to extend the sitting time of the House this morning until 1.30p.m.

# 10\*. MOTION - CONSIDERATION OF THE REPORT OF THE BUDGET & APPROPRIATIONS COMMITTEE ON THE SUPPLEMENTARY ESTIMATES FOR THE FY

2018/2019 (General debate)

(The Chairperson, Budget & Appropriations Committee)

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Supplementary Estimates for the financial year 2018/2019 laid on the Table of the House on Thursday, September 20, 2018, and pursuant to the provisions of Article 223 of the Constitution and Standing Order 243, approves-

- (i) A **reduction** of the **total recurrent expenditure** for Financial Year 2018/2019 by **Kshs. 9,063,228,418** in respect of the Votes as contained in the attached Schedule;
- (ii) an **reduction** of the **total capital expenditure** for Financial Year 2018/2019 by **Ksh. 28,540,434,000** in respect of the Votes as contained in the attached Schedule:
- (iii) an overall **reduction** in the total budget for Financial Year 2018/2019 by **Kshs37,603,662,418** in respect of the Votes as contained in the Schedule;
- (iv) an **increase** of **Kshs. 1.5 billion** to the Judiciary budget; and
- (v) that the attached Schedule forms the basis of the enactment of the Supplementary Appropriation Act, 2018/2019.

#### 11\*. COMMITTEE OF SUPPLY

2018/2019 Supplementary Estimates for the year ending 30<sup>th</sup> June, 2019. (The Chairperson, Budget & Appropriations Committee)

# IN THE COMMITTEE

# Vote 1011 - The Presidency

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1011 (The Presidency)** be reduced by a sum not exceeding **Kshs. 323,000,976** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes.

### Vote 1021 - State Department for Interior

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1021 (State Department for Interior)** be reduced by a sum not exceeding **Kshs. 376,922,019** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes.

# Vote 1023 - State Department for Correctional Services

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1023 (State Department for Correctional Services)** be reduced by a sum not exceeding **Kshs. 255,312,396** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1024 - State Department for Immigration & Citizen Services

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1024 (State Department for Immigration & Citizen Services)** be reduced by a sum not exceeding **Kshs. 91,689,182** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1032 - State Department for Devolution

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1032 (State Department for Devolution)** be reduced by a sum not exceeding **Kshs. 2,568,506,285** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1035 - State Department for Development of ASAL

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1035 (State Department for Development of ASAL)** be reduced by a sum not exceeding **Kshs. 47,421,981** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1041 - Ministry of Defence

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1041 (Ministry of Defence)** be reduced by a sum not exceeding **Kshs. 42,980,205** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1052 - Ministry of Foreign Affairs

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1052 (Ministry of Foreign Affairs)** be reduced by a sum not exceeding **Kshs. 179,548,051** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1064 - State Department for Vocational & Technical Training

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1064 (State Department for Vocational & Technical Training)** be reduced by a sum not exceeding **Kshs. 1,328,458,809** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1066 - State Department for Early Learning & Basic Education

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1066 (State Department for Early Learning & Basic Education)** be reduced by a sum not exceeding **Kshs. 1,087,319,184** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1067 - State Department for Research & University Education

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1067 (State Department for Research & University Education)** be reduced by a sum not exceeding **Kshs. 1,070,042,919** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

## Vote 1071 - The National Treasury

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1071 (The National Treasury)** be reduced by a sum not exceeding **Kshs. 6,574,719,788** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1072 - State Department for Planning

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1072 (State Department for Planning)** be reduced by a sum not exceeding **Kshs. 286,361,855** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1081 - Ministry of Health

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1081 (Ministry of Health)** be reduced by a sum not exceeding **Kshs. 22,043,602** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1091

#### - State Department of Infrastructure

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1091 (State Department of Infrastructure)** be reduced by a sum not exceeding **Kshs. 8,733,976,483** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 1092 - State Department of Transport

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1092 (State Department of Transport)** be reduced by a sum not exceeding **Kshs. 26,753,152** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 1093 - State Department for Maritime Affairs

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1093 (State Department for Maritime Affairs)** be reduced by a sum not exceeding **Kshs. 18,082,641** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1096 - State Department for Housing, Urban Development & Public Works

THAT, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1093 (State Department for Housing, Urban Development & Public Works)** be reduced by a sum not exceeding **Kshs. 79,959,293** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1107 - Ministry of Water Services & Sanitation

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1107 (Ministry of Water Services & Sanitation)** be reduced by a sum not exceeding **Kshs. 73,763,466** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1108 - Ministry of Environment & Forestry

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1108 (Ministry of Environment & Forestry)** be reduced by a sum not exceeding **Kshs. 135,752,442** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1112 - Ministry of Lands & Physical Planning

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1112 (Ministry of Lands & Physical Planning)** be reduced by a sum not exceeding **Kshs. 18,288,329** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1121 - Ministry of Information, Communications & Technology

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1121 (Ministry of Information, Communications & Technology)** be reduced by a sum not exceeding **Kshs. 5,968,532,157** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1132 - State Department for Sports Development

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1132 (State Department for Sports Development)** be reduced by a sum not exceeding **Kshs. 29,629,017** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1152 - State Department for Energy

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1152 (State Department for Energy)** be reduced by a sum not exceeding **Kshs. 2,632,640,000** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1162 - State Department for Livestock

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1162 (State Department for Livestock)** be reduced by a sum not exceeding **Kshs. 27,759,716** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1164 - State Department for Fisheries, Aquaculture & the Blue Economy

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1164 (State Department for Fisheries)** be reduced by a sum not exceeding **Kshs. 42,001,505** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1165 - State Department for Crop Development

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1165 (State Department for Crop Development)** be reduced by a sum not exceeding **Kshs. 193,720,089** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1167 - State Department for Irrigation

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1167 (State Department for Irrigation)** be reduced by a sum not exceeding **Kshs. 12,607,722** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1168 - State Department for Agricultural Research

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1168 (State Department for Agricultural Research)** be reduced by a sum not exceeding **Kshs. 105,636,856** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1173 - State Department for Cooperatives

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1173 (State Department for Cooperatives)** be reduced by a sum not exceeding **Kshs. 524,934,565** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1175 - State Department for Industrialization

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1175 (State Department for Industrialization)** be reduced by a sum not exceeding **Kshs. 56,965,435** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1185 - State Department for Social Protection

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1185 (State Department for Social Protection)** be reduced by a sum not exceeding **Kshs. 247,077,407** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1192 - State Department for Mining

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1192 (State Department for Mining)** be reduced by a sum not exceeding **Kshs. 85,791,717** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1193 - State Department for Petroleum

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1193 (State Department for Petroleum)** be reduced by a sum not exceeding **Kshs. 1,515,069,956** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

## Vote 1204 - Ministry of Tourism & Wildlife

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1204 (Ministry of Tourism & Wildlife)** be reduced by a sum not exceeding **Kshs. 415,621,541** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1211 - State Department for Public Service & Youth

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1211 (State Department for Public Service & Youth)** be reduced by a sum not exceeding **Kshs. 122,300,931** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1212 - State Department for Gender

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1212 (State Department for Gender)** be reduced by a sum not exceeding **Kshs. 649,396,855** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 1251 - Office of the Attorney General and Department of Justice

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1251 (Office of the Attorney General and the Department of Justice)** be reduced by a sum not exceeding **Kshs. 261,723,492** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1261 - The Judiciary

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1261 (The Judiciary)** be increased by a sum not exceeding **Kshs. 1,500,000,000** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1311 - Office of the Registrar of Political Parties

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1311 (Office of the Registrar of Political Parties)** be reduced by a sum not exceeding **Kshs. 25,238,157** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

### Vote 1321 - Witness Protection Agency

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 1321 (Witness Protection Agency)** be reduced by a sum not exceeding **Kshs. 9,677,250** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 2011 - Kenya National Commission on Human Rights

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2011 (Kenya National Commission on Human Rights)** be reduced by a sum not exceeding **Kshs. 10,653,834** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 2021 - National Land Commission

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2021 (National Land Commission)** be reduced by a sum not exceeding **Kshs. 50,355,386** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 2041 - Parliamentary Service Commission

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2041 (Parliamentary Service Commission)** be reduced by a sum not exceeding **Kshs. 1,246,867,912** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

## Vote 2042 - National Assembly

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2042 (National Assembly)** be reduced by a sum not exceeding **Kshs. 1,092,161,045** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 2061 - Commission on Revenue Allocation

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2061 (Commission on Revenue Allocation)** be reduced by a sum not exceeding **Kshs. 13,639,391** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 2071 - Public Service Commission

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2071 (Public Service Commission)** be reduced by a sum not exceeding **Kshs. 34,138,295** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 2081 - Salaries & Remuneration Commission

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2081 (Salaries & Remuneration Commission)** be reduced by a sum not exceeding **Kshs. 14,273,363** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 2091 - Teachers Service Commission

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2091 (Teachers Service Commission)** be reduced by a sum not exceeding **Kshs. 67,728,145** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 2101 - National Police Service Commission

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2101 (National Police Service Commission)** be reduced by a sum not exceeding **Kshs. 2,111,428** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 2111 - Auditor General

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2111 (Auditor General)** be reduced by a sum not exceeding **Kshs. 110,008,375** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 2121 - Controller of Budget

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2121 (Controller of Budget)** be reduced by a sum not exceeding **Kshs. 15,534,086** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

#### Vote 2131 - Commission on Administrative Justice

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2131 (Commission on Administrative Justice)** be reduced by a sum not exceeding **Kshs. 7,342,863** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes;

# Vote 2141 - National Gender and Equality Commission

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2141 (National Gender and Equality Commission)** be reduced by a sum not exceeding **Kshs. 11,050,356** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes.

### Vote 2151 - Independent Policing Oversight Authority

**THAT**, the supply granted for the services for the year ending 30<sup>th</sup> June, 2019 in respect of **Vote 2151 (Independent Policing Oversight Authority)** be reduced by a sum not exceeding **Kshs. 20,409,470** in respect of the expenditure (Recurrent & Development) towards the services for the year ending 30<sup>th</sup> June, 2019 for the specified Programmes.

#### 11\*. COMMITTEE OF THE WHOLE HOUSE

Consideration of the President's Reservations to the Finance Bill (National Assembly Bill No. 20 of 2018)
(The Leader of the Majority Party)

# 12\*. THE URBAN AREAS AND CITIES (AMENDMENT) BILL (SENATE BILL NO. 4 OF 2017)

(The Leader of the Majority Party)

Second Reading

...../13\*

# 13\*. THE HEALTH LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 14 OF 2018)

(The Leader of the Majority Party)

Second Reading

# 14\*. THE COUNTY GOVERNMENTS (AMENDMENT) (No.2) BILL (SENATE BILL NO. 7 OF 2017)

(The Leader of the Majority Party)

Second Reading

\* Denotes Orders of the Day

...../Schedule

# **SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2018/19 (IN KSHS)**

	2018/19 REVISED ADJUSTMENTS			
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
1011 The Presidency	(323,000,976)		(323,000,976)	
0702000 Cabinet Affairs	(77,917,764)	-	(77,917,764)	
0703000 Government Advisory Services	(13,028,641)	_	(13,028,641)	
0704000 State House Affairs	(116,544,145)	-	(116,544,145)	
0734000 Deputy President Services	(115,510,426)	-	(115,510,426)	
1021 State Department for Interior	(376,922,019)		(376,922,019)	
0601000 Policing Services 0602000 Planning,	(257,146,319)	-	(257,146,319)	
Policy Coordination and Support Service	(88,701,507)	-	(88,701,507)	
0603000 Government Printing Services	(1,809,560)		(1,809,560)	
0605000 Population Management Services 0624000 Betting Control, Licensing and Regulation	(23,289,695)	-	(23,289,695)	
Services 1023 State	(5,974,938)	-	(5,974,938)	
Department for Correctional Services 0602000 Planning,	(255,312,396)	-	(255,312,396)	
Policy Coordination and Support Services 0604000	(6,806,761)	-	(6,806,761)	
Correctional Services 0623000 General	(220,094,443)	-	(220,094,443)	
Administration, Planning and Support Services 1024 State	(28,411,192)	-	(28,411,192)	
Department for Immigration and Citizen Services	(91,689,182)	_	(91,689,182)	

	2018/19 REVISED ADJUSTMENTS			
VOTE,	GROSS CURRENT	GROSS CAPITAL	GROSS TOTAL	
PROGRAMME	<b>ESTIMATES</b>	ESTIMATES	ESTIMATES	
CODES & TITLE				
0605000 Population				
Population Management				
Services	(91,689,182)	_	(91,689,182)	
1032 State	(71,007,102)	-	(91,009,102)	
Department for				
<b>Devolution</b>	(96,072,285)	(2,472,434,000)	(2,568,506,285)	
0712000	(5 0,0 : 2,2 00)	(=,1.1=,1.5 1,0 0 0)	(2,200,200,200)	
Devolution				
Services	(38,887,880)	(2,472,434,000)	(2,511,321,880)	
0732000 General	, , ,			
Administration,				
Planning and				
Support Services	(16,628,095)	-	(16,628,095)	
0713000 Special				
Initiatives	(40,556,310)	-	(40,556,310)	
1035 State				
Department for				
Development of	(AF 401 001)		(47, 431, 004)	
the ASAL	(47,421,981)	-	(47,421,981)	
0733000 Accelerated ASAL				
Development Development	(47,421,981)		(47,421,981)	
1041 Ministry of	(47,421,981)	-	(47,421,901)	
Defence Defence	(42,980,205)		(42,980,205)	
0801000 Defence	(42,700,203)	-	(42,700,203)	
	<del>-</del>	-	-	
0802000 Civil Aid	<u>-</u>	-	-	
0803000 General				
Administration,				
Planning and	(42.000.205)		(42.000.205)	
Support Services	(42,980,205)	-	(42,980,205)	
0805000000 National Space				
National Space Management				
1052 Ministry of	<u>-</u>	-	<u>-</u>	
Foreign Affairs	(179,548,051)	_	(179,548,051)	
0714000 General	(17),540,031)	-	(177,040,031)	
Administration				
Planning and				
Support Services	(34,505,843)	_	(34,505,843)	
0715000 Foreign	· / / -/		· / / -/	
Relation and				
Diplomacy	(139,507,019)		(139,507,019)	
0741000 Economic				
and Commercial				
Diplomacy	(3,879,167)	-	(3,879,167)	
0742000 Foreign				
Policy Research,				
Capacity				
Development and				
Technical	(1 (5( 000)		(1 (5) 000)	
Cooperation 1064 State	(1,656,022)	-	(1,656,022)	
Department for				
Vocational and				
Technical				
Training	(1,328,458,809)		(1,328,458,809)	
0505000 Technical	(2,020,100,000)		(2,020,100,000)	
Jo Jo J Tominious	(1,314,145,096)		(1,314,145,096)	

	2018/19 REVISED ADJUSTMENTS			
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
Education and				
Training				
0507000 Youth Training and				
Development	(2,951,207)	_	(2,951,207)	
0508000 General	(2901)201)		(2,501,201)	
Administration,				
Planning and				
Support Services	(11,362,506)	-	(11,362,506)	
1066 State Department for				
Early Learning &				
Basic Education	(487,319,184)	(600,000,000.00)	(1,087,319,184)	
0501000 Primary	, , ,			
Education	(320,493,397)	-	(320,493,397)	
0502000				
Secondary Education	(27 472 197)	(600 000 000 00)	(6 <b>)7</b> 472 107\	
Education 0503000 Quality	(27,473,187)	(600,000,000.00)	(627,473,187)	
Assurance and				
Standards	(35,241,973)	_	(35,241,973)	
0508000 General	()			
Administration,				
Planning and	/40.4.4.0. / <del></del> -		/40.4.4.0. <b>/</b> \	
Support Services 1067 State	(104,110,627)	-	(104,110,627)	
Department for				
Research &				
University				
Education	(841,042,919)	(229,000,000.00)	(1,070,042,919)	
0504000				
University	(755 (02 956)	(220,000,000,00)	(004 (02 056)	
Education 0506000 Research,	(755,693,856)	(229,000,000.00)	(984,693,856)	
Science,				
Technology and				
Innovation	(50,298,916)	-	(50,298,916)	
0508000 General				
Administration,				
Planning and Support Services	(35,050,147)		(35,050,147)	
1068 State	(55,050,147)	-	(55,050,147)	
Department for				
Post Training and				
Skills				
Development 1		-	-	
0508000 General Administration,				
Administration, Planning and				
Support Services	-		-	
1071 The National				
Treasury	(565,719,788)	(6,009,000,000.00)	(6,574,719,788)	
0717000 General				
Administration				
Planning and Support Services	(363,468,545)		(363,468,545)	
0718000 Public	(303,400,343)	-	(303,400,343)	
Financial				
Management	(148,676,779)	(6,009,000,000.00)	(6,157,676,779)	

	2018/19 REVISED ADJUSTMENTS		
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
0719000 Economic			
and Financial			
Policy Formulation	(42 951 259)		(42 951 259)
and Management 0720000 Market	(42,851,358)	•	(42,851,358)
Competition	(6,780,000)	_	(6,780,000)
0740000	(1) 11)111		(1) 11)
Government			
Clearing Services	(3,943,106)	-	(3,943,106)
1072 State			
Department for Planning	(286,361,855)		(286,361,855)
0703000	(200,501,055)	-	(200,301,033)
Government			
Advisory Services	(4,367,200)	-	(4,367,200)
0706000 Economic			
Policy and National	(CE 804 453)		((= =04
Planning 0707000 National	(65,701,473)	-	(65,701,473)
Statistical			
Information			
Services	(165,391,366)	-	(165,391,366)
0708000			
Monitoring and			
Evaluation	(0.520.225)		(0.520.225)
Services 0709000 General	(9,529,335)	-	(9,529,335)
Administration			
Planning and			
Support Services	(41,372,481)	-	(41,372,481)
1081 Ministry of			
Health	(22,043,602)	-	(22,043,602)
0401000 Preventive,			
Promotive &			
RMNCAH	(23,955,757)	-	(23,955,757)
0402000 National	. , , ,		
Referral &			
Specialized	(2.20.2.522)		/0- /
Services	(2,295,675)	-	(2,295,675)
0403000 Health Research and			
Development Development	-	_	-
0404000 General			
Administration,			
Planning &	_		_
Support Services	21,449,564	-	21,449,564
0405000 Health			
Policy, Standards and Regulations	(17,241,734)	_	(17,241,734)
1091 State	(1194T191JT)	-	(1194T191JT)
Department of			
Infrastructure	(33,976,483)	(8,700,000,000.00)	(8,733,976,483)
0202000 Road			
Transport	(33,976,483)	(8,700,000,000.00)	(8,733,976,483)
1092 State			
Department of Transport	(26,753,152)		(26,753,152)

	2018/19 REVISED ADJUSTMENTS		
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
0201000 General			
Administration,			
Planning and			
Support Services	(7,776,332)	-	(7,776,332)
)203000 Rail			. , , , ,
Γransport	-	-	-
0204000 Marine			
Fransport	(7,725,558)	-	(7,725,558)
0205000 Air	(2.002.021)		(2.002.024)
Fransport	(2,082,031)	-	(2,082,031)
0216000 Road Safety	(9,169,231)		(9,169,231)
1093 State	(7,107,431)	-	(9,109,431)
Department for			
Maritime Affairs	(18,082,641)		(18,082,641)
0220000 Shipping	· · · · · · · · · · · · · · · · · · ·		( 2,00-,000)
and Maritime			
Affairs	(18,082,641)	-	(18,082,641)
1096 State			
Department for			
Housing, Urban			
Development and Public Works	(70.050.202)		(70.050.202)
0102000 Housing	(79,959,293)	-	(79,959,293)
Development and			
Human Settlement	(15,160,381)	_	(15,160,381)
0103000	(=====================================		(-2,200,001)
Government			
Buildings	(4,580,150)	-	(4,580,150)
0104000 Coastline			
Infrastructure and	( <b>P</b> 4<004)		( <b>#</b> 4 < 0.0 4)
Pedestrian Access	(746,904)	-	(746,904)
0105000 Urban and Metropolitan			
Development Development	(7,899,686)		(7,899,686)
0106000 General	(1,077,000)	-	(1,077,000)
Administration			
Planning and			
Support Services	(22,983,276)	-	(22,983,276)
0218000			
Regulation and			
Development of the Construction			
ndustry	(28,588,896)		(28,588,896)
1107 Ministry of	(#0,200,070)	-	(#0,000,070)
Water Services			
and Sanitation	(73,763,466)	-	(73,763,466)
001000 General			
Administration,			
Planning and	(4 F 400 4 C T)		/d = 200 10 =
Support Services	(15,388,195)	-	(15,388,195)
1004000 Water			
Resources Management	(17,283,125)		(17,283,125)
1017000 Water and	(11,403,143)	-	(17,403,143)
Sewerage			
infrustracture			
Development	(36,971,096)	_	(36,971,096)

	2018/19 REVISED ADJUSTMENTS		
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1014000 Irrigation			
and Land			
reclamation	(2,322,300)	-	(2,322,300)
1015000 Water	, , , , ,		, , , ,
Storage and Flood			
Control	(1,798,750)	-	(1,798,750)
1108 Ministry of			
Environment and			
Forestry	(135,752,442)	-	(135,752,442)
1002000			
Environment			
Management and	(20 =0.4.000)		(30 =04 000)
Protection	(32,784,920)	-	(32,784,920)
1010000 General			
Administration,			
Planning and Support Services	(11 505 005)		(11 505 005)
1012000	(11,595,995)	-	(11,595,995)
Meteorological			
Services	(10,172,120)	_	(10,172,120)
1018000 Forests	(10,1/2,120)	-	(10,172,120)
and Water Towers			
Conservation	(79,373,867)	_	(79,373,867)
1008000 Resources	(.>,010,001)		(.,,0,001)
Surveys and			
Remote Sensing	(1,825,540)	_	(1,825,540)
1112 Ministry of			
Lands and			
Physical Planning	(18,288,329)	-	(18,288,329)
0101000 Land			
Policy and			
Planning	(18,288,329)	-	(18,288,329)
1121 Ministry of			
Information			
Communications	(60 500 155)	( <b>7</b> 000 000 000 00)	(F.0.60 F.20 4.F.F.)
and Technology	(68,532,157)	(5,900,000,000.00)	(5,968,532,157)
0207000 General			
Administration Planning and			
Support Services	(11,315,616)		(11,315,616)
0210000 ICT	(11,515,010)		(11,313,010)
Infrastructure			
Development	(42,470,959)	(5,900,000,000.00)	(5,942,470,959)
0217000 E-	(T#9T1U9737)	(5,200,000,000,00)	(0977497109707)
Government			
Services	(14,745,582)		(14,745,582)
1123 State	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Department for			
Broadcasting and			
Communication	(52,081,250)		(52,081,250)
0207000 General	. , ,		<u> </u>
Administration			
Planning and			
Support Services	(12,715,200)		(12,715,200)
0208000		T	
Information And			
Communication	( <b>05</b> 155 055)		/a=
Services	(35,457,050)		(35,457,050)

	2018/19 REVISED ADJUSTMENTS		
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
0209000 Mass			
Media Skills			
Development	(3,909,000)		(3,909,000)
1132 State			
Department for			
Sports	(20, (20, 017)		(20, (20, 017)
Development 0901000 Sports	(29,629,017)		(29,629,017)
-	(29,629,017)		(29,629,017)
1134 State Department for Heritage			
0902000 Culture/	-		•
Heritage	_		_
0903000 The Arts	<u>-</u>		<u> </u>
	-		-
0904000 Library Services			
0905000 General	•		•
Administration,			
Planning and			
Support Services			-
1152 State			
Department for			
Energy	(32,640,000)	(2,600,000,000.00)	(2,632,640,000)
0211000 General			
Administration			
Planning and			
Support Services	-		•
0212000 Power	(4= 240 000)		(4.5.40.000)
Generation 0213000 Power	(17,240,000)		(17,240,000)
Transmission and			
Distribution	(15,400,000)	(2,600,000,000.00)	(2,615,400,000)
0214000	(15,400,000)	(2,000,000,000.00)	(2,015,400,000)
Alternative Energy			
Technologies Technologies	_		_
1162 State			
Department for			
Livestock.	(27,759,716)		(27,759,716)
0112000 Livestock			
Resources			
Management and	(AF ==0 = 1 = 2		(4= ==0 == 0
Development	(27,759,716)		(27,759,716)
1165 State			
Department for Crop			
Development	(63,720,089)	(130,000,000.00)	(193,720,089)
0107000 General	(03,120,009)	(150,000,000,00)	(173,120,007)
Administration			
Planning and			
Support Services	(54,124,195)		(54,124,195)
0108000 Crop	· / / / · · /		. , , , , , ,
Development and			
Management	(7,783,183)	(130,000,000.00)	(137,783,183)
0109000			
Agribusiness and			
Information			
Management	(1,812,711)		(1,812,711)

	2018/19 REVISED ADJUSTMENTS			
VOTE,	GROSS CURRENT	GROSS CAPITAL	GROSS TOTAL	
PROGRAMME	<b>ESTIMATES</b>	ESTIMATES	<b>ESTIMATES</b>	
CODES & TITLE				
1164 State				
Department for				
Fisheries				
Aquaculture &		_		
the Blue Economy	(42,001,505)		(42,001,505)	
0111000 Fisheries				
Development and	(11 ((5 524)		(11 (77 524)	
Management 0117000 General	(11,667,534)		(11,667,534)	
Administration,				
Planning and				
Support Services	(13,541,346)		(13,541,346)	
0118000	(13,341,340)		(13,371,370)	
Development and				
Coordination of the				
Blue Economy	(16,792,625)		(16,792,625)	
1167 State	(=091/m90me)		(==,1/=,0/==)	
Department for				
Irrigation	(12,607,722)		(12,607,722)	
1014000 Irrigation				
and Land				
Reclamation	(8,101,175)	-	(8,101,175)	
1016000 General				
Administration,				
Planning and				
Support Services	(4,506,547)	-	(4,506,547)	
1168 State				
Department for				
Agricultural	(40= 4= 40= 0		(40= 40=0	
Research	(105,636,856)	-	(105,636,856)	
0120000				
Agricultural				
Research & Development	(105,636,856)		(105,636,856)	
1173 State	(105,050,050)	-	(105,030,030)	
Department for				
Cooperatives	(24,934,565)	(500,000,000.00)	(524,934,565)	
0304000	(#T920T90U0)	(200,000,000,00)	(0#197019000)	
Cooperative				
Development and				
Management	(24,934,565)	(500,000,000.00)	(524,934,565)	
1174 State	× y - y *- /	( ),	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Department for				
Trade	(88,079,793)	-	(88,079,793)	
0307000 Trade				
Development and				
Promotion	(88,079,793)	_	(88,079,793)	
1175 State				
Department for				
<b>Industrialization</b>	(56,965,435)	-	(56,965,435)	
0301000 General				
Administration				
Planning and			( <b>a</b> 0 =====	
Support Services	(20,597,218)	-	(20,597,218)	
0302000 Industrial				
Development and	(4 11 0 4 2 2 4 4 )		(45.045.545)	
Investments	(15,946,641)	-	(15,946,641)	
0303000 Standards	(00 404 55.0)		(00.404.55.0	
and Business	(20,421,576)	-	(20,421,576)	

VOTE, PROGRAMME CODES & TITLE	2018/19 REVISED ADJUSTMENTS			
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
Incubation				
1184 State				
Department for Labour				
0910000 General				
Administration				
Planning and				
Support Services	-	-	-	
0906000				
Promotion of the				
Best Labour				
Practice 0907000	-	-	-	
Manpower				
Development,				
Employment and				
Productivity				
Management	-	_	-	
1185 State				
Department for				
Social Protection	(247,077,407)	-	(247,077,407)	
0908000 Social				
Development and				
Children Services	(83,406,900)	-	(83,406,900)	
0909000 National	(107 071 107)		(100 001 100)	
Social Safety Net	(127,371,185)	-	(127,371,185)	
0914000 General				
Administration, Planning and				
Support Services	(36,299,322)	_	(36,299,322)	
1192 State	(30,277,322)	-	(30,277,322)	
Department for				
Mining	(85,791,717)	-	(85,791,717)	
1007000 General				
Administration				
Planning and				
Support Services	(79,460,638)	-	(79,460,638)	
1009000 Mineral		T		
Resources	(( 334 370)		(6.334.053)	
Management	(6,331,079)	-	(6,331,079)	
1193 State				
Department for Petroleum	(15,069,956)	(1.500.000.000.00)	(1 515 040 054)	
0215000	(13,007,730)	(1,500,000,000.00)	(1,515,069,956)	
Exploration and				
Distribution of Oil				
and Gas	(15,069,956)	(1,500,000,000.00)	(1,515,069,956)	
1204 Ministry of	(======================================	(-,- : 5,0 0 0,0 0 0 0 0 0)	(-,- 20,000,000)	
Tourism and				
Wildlife	(315,621,541)	(100,000,000.00)	(415,621,541)	
0307000 Trade				
Development and				
Promotion	(2,802,800)	-	(2,802,800)	
0306000 Tourism		T		
Development and				
Promotion	(153,131,590)	(100,000,000.00)	(253,131,590)	
1019000 Wildlife	/4#0 <b>/0#</b> 4=1		(4 <b>F</b> O 20 <b>F</b> 1 <b>F</b> 1)	
Conservation and	(159,687,151)	-	(159,687,151)	

	2018/19 REVISED ADJUSTMENTS			
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
Management				
1211 State				
Department for Public Service and				
Youth	(122,300,931)		(122,300,931)	
0710000 Public	( ) /		( )	
Service				
Transformation 0709000 General	(55,643,760)	-	(55,643,760)	
Administration				
Planning and				
Support Services	(16,752,779)	_	(16,752,779)	
0711000 Youth	. , , , ,		. , , ,	
Empowerment	(49,904,392)	-	(49,904,392)	
1212 State				
Department for	(40.204.055)	((00,000,000,00)	((40.30(.055)	
Gender 0011000	(49,396,855)	(600,000,000.00)	(649,396,855)	
0911000				
Community Development		(600,000,000.00)	(600,000,000)	
0912000 Gender	<u> </u>	(000,000,000.00)	(000,000,000)	
Empowerment	(28,202,298)	_	(28,202,298)	
0913000 General	(=0,=0=,=>0)		(20)202)250)	
Administration,				
Planning and				
Support Services	(21,194,557)	-	(21,194,557)	
1221 State				
Department for				
East Africa Community				
0305000 East	-	-	-	
African Affairs and				
Regional				
Integration	-	-	-	
1222 State				
Department for				
Regional Affairs				
and Regional				
Integration 0305000 East	-	-	•	
African Affairs and				
Regional Regional				
Integration	-	_	-	
1013000 Integrated				
Regional				
Development	-	-	-	
1251 Office of the				
Attorney General				
and Department of Justice	(161,723,492)	(100,000,000.00)	(261,723,492)	
0606000 Legal	(101,/43,474)	(100,000,000.00)	(401,/43,474)	
Services Services	(85,114,152)		(85,114,152)	
0607000	(00,111,102)		(00,111,102)	
Governance, Legal				
Training and				
Constitutional				
Affairs	(33,557,291)	(100,000,000.00)	(133,557,291)	

	2018/19 REVISED ADJUSTMENTS			
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
0609000 General				
Administration,				
Planning and				
Support Services	(43,052,049)	-	(43,052,049)	
1261 The		4 700 000 000 00	4 700 000 000	
Judiciary	-	1,500,000,000.00	1,500,000,000	
0610000 Dispensation of Justice	_	1,500,000,000.00	1,500,000,000	
1271 Ethics and		1,500,000,000.00	1,500,000,000	
Anti-Corruption				
Commission	_			
0611000 Ethics and				
Anti-Corruption	-	-	-	
1281 National				
Intelligence				
Service		-		
0804000 National				
Security				
Intelligence	•	-	•	
1291 Office of the Director of Public				
Prosecutions				
0612000 Public	-	-	-	
Prosecution				
Services	-	_		
1311 Office of the				
Registrar of				
Political Parties	(25,238,157)	-	(25,238,157)	
0614000				
Registration,				
Regulation and				
Funding of	(25, 229, 155)		(25.220.155)	
Political Parties 1321 Witness	(25,238,157)	-	(25,238,157)	
Protection Agency	(9,677,250)		(9,677,250)	
0615000 Witness	(9,011,230)	-	(2,011,230)	
Protection	(9,677,250)	_	(9,677,250)	
2011 Kenya	(2,011,000)		(290119220)	
National				
Commission on				
Human Rights	(10,653,834)	-	(10,653,834)	
0616000 Protection			<del></del>	
and Promotion of				
Human Rights	(10,653,834)	-	(10,653,834)	
2021 National	(F0.2FF.2PC)		(FD 255 30 C)	
Land Commission 0113000 Land	(50,355,386)	•	(50,355,386)	
Administration and				
Management	(50,355,386)		(50,355,386)	
2031 Independent	(50,55,500)	-	(20,222,200)	
Electoral and				
Boundaries				
Commission		-		
0617000				
Management of				
Electoral Processes	12,054,700	-	12,054,700	
0618000		T		
Delimitation of	(12,054,700)	-	(12,054,700)	

	2018/19 REVISED ADJUSTMENTS			
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
Electoral Boundaries				
2041				
Parliamentary				
Service	/// O /= 0.45	(200.000.000.000		
Commission	(646,867,912)	(600,000,000.00)	(1,246,867,912)	
0722000 Senate Affairs	(395,251,162)		(395,251,162)	
0723000 General	(393,231,102)	-	(373,231,102)	
Administration,				
Planning and				
Support Services	(251,616,750)	(600,000,000.00)	(851,616,750)	
2042 National	(1.002.171.045)		(1.003.161.045)	
Assembly 0721000 National	(1,092,161,045)	-	(1,092,161,045)	
Legislation,				
Representation and				
Oversight	(1,092,161,045)	_	(1,092,161,045)	
2051 Judicial				
Service				
Commission	-	-	•	
0619000 General				
Administration,				
Planning and Support Services	_		_	
2061 The	<u>-</u>	-	<u> </u>	
Commission on				
Revenue				
Allocation	(13,639,391)	-	(13,639,391)	
0724000 Inter-				
Governmental				
Revenue and Financial Matters	(12 620 201)		(13,639,391)	
2071 Public	(13,639,391)	-	(13,039,391)	
Service				
Commission	(34,138,295)	-	(34,138,295)	
0725000 General				
Administration,				
Planning and	(12.011.100)		(12.011.100)	
Support Services	(13,911,190)	-	(13,911,190)	
0726000 Human Resource				
management and				
Development	(9,557,139)	_	(9,557,139)	
0727000	X / 1 - 1 /		\ / J - · /	
Governance and				
National Values	(10,669,966)	-	(10,669,966)	
2081 Salaries and				
Remuneration Commission	(14 272 262)		(14.272.262)	
0728000 Salaries	(14,273,363)	•	(14,273,363)	
and Remuneration				
Management	(14,273,363)	_	(14,273,363)	
2091 Teachers				
Service				
Commission	(67,728,145)	-	(67,728,145)	
0509000 Teacher				
Resource Management	(E OOE 140)		(E 00E 140\	
Management	(5,885,140)	-	(5,885,140)	

	2018/19 REVISED ADJUSTMENTS				
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES		
0510000 Governance and Standards	(3,455,105)		(3,455,105)		
0511000 General Administration, Planning and	(59.297.000)		(50.205.000)		
Support Services  2101 National Police Service	(58,387,900)	-	(58,387,900)		
Commission 0620000 National Police Service	(2,111,428)	-	(2,111,428)		
Human Resource Management 2111 Auditor	(2,111,428)	-	(2,111,428)		
General 0729000 Audit Services	(110,008,375)	-	(110,008,375)		
2121 Controller of Budget 0730000 Control	(15,534,086)		(15,534,086)		
and Management of Public finances	(15,534,086)	-	(15,534,086)		
2131 The Commission on Administrative Justice	(7,342,863)		(7,342,863)		
0731000 Promotion of Administrative	(7,544,003)	-	(7,342,003)		
Justice 2141 National	(7,342,863)	-	(7,342,863)		
Gender and Equality Commission	(11,050,356)	-	(11,050,356)		
0621000 Promotion of Gender Equality					
and Freedom from Discrimination  2151 Independent	(11,050,356)	-	(11,050,356)		
Policing Oversight Authority 0622000 Policing	(20,409,470)		(20,409,470)		
Oversight Services  Grand Total	(20,409,470)	(28,540,434,000)	(20,409,470)		

# NOTICES

# I.THE PRESIDENT'S RESERVATIONS TO THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 20 OF 2018)

# (Recommended Text)

1) Notice is given that the Leader of the Majority Party intends to move the following amendments in respect of the recommendations contained in the Presidential Memorandum to the Finance Bill, 2018 at the Committee Stage-

#### **CLAUSE 2**

**THAT**, the Bill be amended in clause 2 by renumbering the existing provision as (a) and inserting the following paragraph-

(b) by deleting the definition of the word "winnings" and substituting therefor the following definition-

"winnings" includes winnings if any kind and a reference to the amount or to the payment of winnings shall be construed accordingly.

#### **CLAUSE 18**

**THAT**, clause 18 of the Bill be amended by deleting paragraph (b).

#### **NEW CLAUSE**

**THAT**, the Bill be amended by inserting the following new clause immediately after clause 18-

Amendment of section 5 of No.35 of 2018

- **18A.** Section 5 of the Value Added Tax Act, 2013 is amended in subsection (2) by inserting the following new paragraph immediately after paragraph (a)-
  - (aa) in the case of goods listed in section B of Part I of the First Schedule, eight percent of the taxable value ,effective from the date of assent:

    Provided that-
    - (i) the taxable value in respect of these goods shall exclude excise duty, fees and other charges; and
    - (ii) despite section 1 of the Finance Act, 2018, this paragraph comes into effect upon enactment of the Supplementary Appropriation Act.

(1169)

#### **CLAUSE 31**

**THAT** clause 31 of the Bill be amended—

(a) in Part 1 subparagraph (iii) by inserting the following new item—

### **Description**

Rate of Excise Duty

Sugar confectionery (including white Shs. 20 per kg chocolate) of tariff heading 17.04; chocolate in blocks, slabs or bars of tariff Nos. 1806.31.00, 1806.32.00, 1806.90.00

- (b) in Part II by inserting the following new subparagraphs—
  - (i) by deleting paragraph 1 of the Act and substituting therefor the following new paragraph-
    - 1. Telephone and internet data services shall be charged excise duty at a rate of fifteen percent of their excisable value.
  - "(ii) by deleting paragraph 2 of the Act and substituting therefor the following new paragraph
    - 2. Excise duty in fees charged for money transfer services by banks, money transfer agencies and other financial service providers shall be twenty percent of their excisable value."
  - (iii) by deleting paragraph 4 of the Act and substituting therefor the following new paragraph-
    - 4. Excise duty on other fees charged by financial institutions shall be twenty percent of their excisable value."

#### **NEW CLAUSE 48A**

**THAT** the following new clause be inserted immediately after clause 48A—

Insertion of section 8A into No. 29 of 2016.

**48A.** The Miscellaneous, Fees and Levies Act, 2016 is amended by inserting the following new section 8A immediately after section 8-

Anti-adulteration levy.

- **8A.**(1) There shall be paid a levy to be known as the antiadulteration levy on all illuminating kerosene imported into the country for home use.
- (2) The levy shall be at the rate of eighteen shillings per litre of the customs value of the illuminating kerosene and shall be paid by the importer at the time of entering the illuminating kerosene into the

**THURSDAY, SEPTEMBER 20, 2018** 

(1170)

#### **NEW CLAUSE 50A**

**THAT**, the following new clause be inserted immediately after clause 50— Amendments **50A**. The Betting, Lotteries and Gaming Act is amended as follows—to sections

29A, 44A, 55A and 59B of Cap. 131.

Amendment of section 29 A of Cap. 131.

Section 29A of the Betting, Lotteries and Gaming Act is amended in subsection (1) by deleting the expression "thirty-five" and substituting therefor the expression "fifteen".

Amendment of section 44A of Cap. 131.

Section 44A of the Betting, Lotteries and Gaming Act is amended in subsection (1) by deleting the expression "thirty-five" and substituting therefor the expression "fifteen"

Amendment of section 55A of Cap. 131.

Section 55A of the Betting, Lotteries and Gaming Act is amended in subsection (1) by deleting the expression "thirty-five" and substituting therefor the expression "fifteen".

Amendment of section 59B of Cap. 131.

Section 59B of the Betting, Lotteries and Gaming Act is amended in subsection (1) by deleting the expression "thirty-five" and substituting therefor the expression "fifteen".

#### **NEW CLAUSES**

**THAT**, the following new clause be inserted immediately after clause 78—

Amendment of section 2 of No. 11 of 2007.

- **79.** The Employment Act, 2007 is amended-
  - (a) in section 2 by inserting the following new definitions in the proper alphabetical sequence-

"employer contribution" means the employer's contribution payable into the National Housing Development Fund;

"employee contribution" means a contribution payable under this Act for his or her benefit:

"employee earnings" means the taxable amount determined under the Income Tax Act for purposes of levying income tax on the employee emoluments.

"National Housing Development Fund" means to the Fund established under section 6 of the Housing Act.

Insertion of new section 31A into No. 11of 2007 **80.**The Employment Act is amended by inserting the following new section immediately after section 31-

Payment to the National Housing Development Fund.

- **31A.**(1) An employer shall pay to the National Housing Development Fund in respect of each employee
  - (a) the employer's contribution at one point five per centum of the employee's monthly basic salary; and
  - (b) the employee's contribution at one point five per centum of the monthly basic employee's salary:

Provided that the sum of the employer and employee contributions shall not exceed five thousand shillings a month.

- (2) The benefits to an employee shall accrue as follows
  - (a) for employees who qualify for affordable housing, the contributions accrue to the employee and shall be used to finance the purchase of a home under the affordable housing scheme; or
  - (b) for employees who are not eligible for affordable housing, upon the expiry of fifteen years from the date of the start of making the contributions, or after the attainment of retirement age, whichever is sooner—
    - (i) a transfer of their contributions to a pension scheme registered with the Retirement Benefits Authority;
    - (ii) a transfer their contributions to any person registered and eligible for affordable housing under the National Housing Development Fund; or

## **THURSDAY, SEPTEMBER 20, 2018** (1172)

- (iii) a transfer of their contributions to their spouse or dependent children; or
- (iv) to receive their contributions in cash:

Provided that contributions paid out in cash shall be included in the contributor's taxable income for the year and be subjected to tax at the prevailing rates.

- (3) All contributions shall get a return based on the return on the Fund.
- (4) The employer shall remit both employee and employer contributions to the National Housing Development Fund before the ninth day of the following month.
- (5) If the contributions due under this section are not paid on or before the day on which the payments are due, a penalty of five percent of the contributions shall be payable by the employer for each month or part thereof during which the contributions remains unpaid, and any such penalties shall be recoverable as a sum due and payable to the National Housing Development Fund.
- (6) This section shall become effective upon the Gazettement of regulations prescribing the requirements for qualification to the scheme by the Cabinet Secretary responsible for housing in consultation with the Cabinet Secretary responsible for finance.

2) Notice is given that Chairperson of the Departmental Committee on Finance and National Planning intends to move the following amendments to the recommendations contained in the Presidential Memorandum to the Finance Bill, 2018 at the Committee Stage-

#### **CLAUSE 1**

**THAT**, the Bill be amended in clause 1 by inserting the following paragraph immediately after paragraph (a)—

(ab) section 18A on the date of assent;

(Pursuant to Standing Order 154(4), the Speaker has determined that the amendment fully accommodates the President's reservations in terms of Article 115 of the Constitution)

#### **NEW CLAUSE 18A**

**THAT**, the presidential memorandum be amended in the proposed amendment to section 5 of the Value Added Tax Act by—

- (i) deleting the words "effective on the date of assent"
- (ii) deleting the words "Supplementary Appropriations Act" and substituting therefor the words "Supplementary Appropriations (No.2) Act, 2018"

(Pursuant to Standing Order 154(4), the Speaker has determined that the amendment fully accommodates the President's reservations in terms of Article 115 of the Constitution)

#### **CLAUSE 31**

**THAT**, the Presidential memorandum be amended by deleting the proposed amendment to clause 31 (a) (iii).

(Pursuant to Standing Order 154(4), the Speaker has determined that the amendment DOES NOT fully accommodate the President's reservations in terms of Article 115 of the Constitution)

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# The House resolved on Wednesday, February 14, 2018 as follows-

- II. THAT, pursuant to the provisions of Standing Order 97, each speech in a debate on any Motion, including a Special motion shall be limited in the following manner:- A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
  - III. THAT, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

/Notice Paper

# **NOTICE PAPER**

# **Tentative** business for

# Thursday (Afternoon), September 20, 2018

(Published pursuant to Standing Order 38(1))

Pursuant to *Gazette Notice No. 9380 of 2018*, the Speaker of the National Assembly has notified that the following Business will be transacted on Thursday (Afternoon), September 20, 2018:-

# A. <u>PROCEDURAL MOTION</u>- <u>EXTENSION OF SITTING TIME OF THE HOUSE</u>

(The Leader of the Majority Party)

### **B. THE SUPPLEMENTARY APPROPRIATION BILL, 2018**

(The Chairperson, Budget & Appropriations Committee)

First Reading

#### C. THE SUPPLEMENTARY APPROPRIATION BILL, 2018

(The Chairperson, Budget & Appropriations Committee)

Second Reading

#### D. COMMITTEE OF THE WHOLE HOUSE

- (i) <u>The Supplementary Appropriation Bill, 2018</u> (The Chairperson, Budget & Appropriations Committee)
- (ii) Consideration of the President's Reservations to the Finance Bill (National Assembly Bill No. 20 of 2018)
  (The Leader of the Majority Party)

# E. THE URBAN AREAS AND CITIES (AMENDMENT) BILL (SENATE BILL NO. 4 OF 2017)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, September 20, 2018 – Morning Sitting)

# F. THE WAREHOUSE RECEIPT SYSTEM BILL (SENATE BILL NO.10 OF 2017)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, September 20, 2018 – Morning Sitting)

# G. <u>THE HEALTH LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 14 OF 2018)</u>

(The Leader of the Majority Party)

**Second Reading** 

(If not concluded on Thursday, September 20, 2018 - Morning Sitting)

# H. <u>THE COUNTY GOVERNMENTS (AMENDMENT) (No.2) BILL (SENATE BILL NO. 7 OF 2017)</u>

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, September 20, 2018 - Morning Sitting)