



**REPUBLIC OF KENYA**

**TWELFTH PARLIAMENT – THIRD SESSION**

**THE NATIONAL ASSEMBLY**

**VOTES AND PROCEEDINGS**

**THURSDAY, JUNE 06, 2019**

1. The House assembled at thirty minutes past Two O'clock
2. The Proceedings were opened with Prayer
3. **Presiding** – the Honourable Speaker

4. **MESSAGES**

The Speaker conveyed the following Message from the Senate:

**“On the Passage of the County Early Childhood Education Bill (Senate Bill No.26 of 2018); the Public Participation Bill (Senate Bill No.4 of 2018); the Petition to County Assemblies (Procedure) Bill (Senate Bill No. 22 of 2018); and the Treaty Making and Ratification (Amendment) Bill (Senate Bill No. 23 of 2018)**

**Honourable Members**, pursuant to the provisions of Standing Order 41 (4), I wish to report to the House that I have received four (4) Messages from the Senate regarding its decision on the following Bills:-

- (i) **The County Early Childhood Education Bill (Senate Bill No.26 of 2018);**
- (ii) **The Public Participation Bill (Senate Bill No.4 of 2018);**
- (iii) **The Petition to County Assemblies (Procedure) Bill (Senate Bill No. 22 of 2018); and**
- (iv) **The Treaty Making and Ratification (Amendment) Bill (Senate Bill No. 23 of 2018).**

**Honourable Members**, the first Message is in respect of the County Early Childhood Education Bill (Senate Bill No.26 of 2018). The Bill seeks “to provide a framework for the establishment of systems for the administration of early childhood education within a county.” The second Message is in respect of the Public Participation Bill (Senate Bill No. 4 of 2018) which seeks “to provide a general framework for effective public participation, and to give effect to the constitutional principles of democracy and participation of the people.”

The third Message is in respect of the Petition to County Assemblies (Procedure) Bill (Senate Bill No.22 of 2018) which seeks “to give effect to Article 37 of the Constitution on the right to petition a county assembly, and to provide procedure for the exercise of that right.” Further, the fourth Message is in respect to the Treaty Making and Ratification (Amendment) Bill (Senate Bill No.23 of 2018) which seeks “to amend the Treaty Making Ratification Act (No.45 of 2012) to set out the role of the Senate of the Republic of Kenya in the treaty making and ratification process.”

**Honourable Members**, the Messages read “that the Senate considered and passed the Bills with amendments on Wednesday, May 22, 2019 and now seeks the concurrence of the National Assembly.”

**Honourable Members**, Standing Order 143(1)(a) requires the Speaker to cause a Bill received from the Senate to be read a First Time upon conveyance of a Message from the Senate. Accordingly, I direct that the four Bills be read a First Time during the next sitting.

**Honourable Members**, Paragraph (2) of Standing Order 143 provides that –

*“Following First Reading, the Speaker shall, within reasonable time, pronounce his or her **opinion** contemplated under Article 114(2) of the Constitution”.*

The opinion envisioned under Standing Order 143(2) is a pronouncement, by the Speaker, as to whether a Bill originating in the Senate is a ‘Money Bill’ in the terms of Article 114 of the Constitution. In this regard, I direct that, after First Reading, the Bills be referred to the Parliamentary Budget Office to offer advice that will enable the Speaker to form the opinion contemplated under Standing Order 143(2). Thereafter, I shall guide the House accordingly on how to proceed with the consideration of the said Bills. **I thank you!**”

## 5. PAPERS LAID

The following Papers were laid on the Table –

- (i) Legal Notice No. 33 of 2019 relating to the Judiciary Fund Regulations (*referred to the Committee on Delegated Legislation*).
- (ii) Report by the Treasury Task Force on Old Balances Outstanding in Financial Statements for the year 2012/2013 on National Government Public Accounts; (*referred to the Budget & Appropriations Committee*), and
- (iii) Report of the Auditor-General on the Financial Statements of the National Government for the Year 2016/2017 (*referred to the Public Accounts Committee*).  
(*Leader of the Majority Party*)
- (iv) Report of the Budget and Appropriations Committee on the Second Supplementary Estimates for the Financial Year 2018/2019.  
(*Chairperson, Budget and Appropriations Committee*)
- (v) Report of the Departmental Committee on Energy on its consideration of the Nuclear Regulatory Bill (National Assembly Bill No. 27) of 2018.  
(*Vice Chairperson, Departmental Committee on Energy*)

(vi) Reports of the Departmental Committee on Transport, Public Works and Housing on:

- a. Its Consideration of the Statute Law (Miscellaneous Amendments) Bill, 2019;
- b. Ratification of Bilateral Air Services Agreements Between Kenya & The Hellenic Republic; Kenya & Burkina Faso; Kenya & Cambodia; Kenya & Seychelles; And Kenya & Finland; and,
- c. Ratification of The Protocol to Amend the Convention on Offences and Certain Acts Committed on Board Aircraft (Montreal, 2014).

*(Chairperson, Departmental Committee on Transport, Public Works and Housing)*

## 6. NOTICES OF MOTION

The following Notices of Motion were given by:

**a) Chairperson, Budget & Appropriations Committee (Hon. Kimani Ichung'wa)**

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Second Supplementary Estimates for the Financial Year 2018/2019, laid on the Table of the House on Tuesday, June 4, 2019, and pursuant to the provisions of Article 223 of the Constitution of Kenya, section 44 of the Public Finance Management Act, 2012, PFM Regulation 40 and Standing Order 243, approves: -

- (i) an **increment** of the **total recurrent expenditure** for Financial Year 2018/2019 by **Kshs. 79.39 Billion** in respect of the Votes as contained in the attached Schedule I;
- (ii) a **reduction** of the **total development budget** for Financial Year 2018/2019 by **Kshs. 1.24 Billion** in respect of the Votes as contained in the attached Schedule I; and,
- (iii) an overall **increase** in the total budget for Financial Year 2018/2019 by **Kshs. 80.63 Billion** in respect of the Votes as contained in the Schedule I.

**b) Chairperson, Departmental Committee on Transport, Public Works and Housing (Hon. David Pkosing)**

(i) **THAT**, this House adopts the Report of Departmental Committee on Transport, Public Works and Housing on its consideration of the Protocol to amend the Convention of Offences and Certain Acts Committed on Board Aircraft (Montreal, 2014) for Ratification, *laid on the Table of House on Thursday, June 6, 2019*, and pursuant to section 8 of the Treaty Making and Ratification Act, 2012 **approves** the Ratification of the Protocol to amend the Convention on Offences and Certain Acts Committed on Board Aircraft.

(ii) **THAT**, this House adopts the Report of Departmental Committee on Transport, Public Works and Housing on its consideration of the Bilateral Air Services Agreements between Kenya & the Hellenic Republic; Kenya & Burkina Faso; Kenya & Cambodia; Kenya & Seychelles; and Kenya & Finland, *laid on the Table of House on Thursday, June 6, 2019*, and pursuant to section 8 of the Treaty Making and Ratification Act, 2012 **approves** the Ratification of the Bilateral Air Services Agreements between Kenya & the Hellenic Republic; Kenya & Burkina Faso; Kenya & Cambodia; Kenya & Seychelles; and Kenya & Finland.

c) Member, Procedure & House Rules Committee (Deputy Speaker - Hon. Moses Cheboi)

- (i) **THAT**, pursuant to the provisions of Standing Order 256 (*Exemption of Business from the Standing Orders*), this House resolves to exempt petitions submitted under **section 34 of the Forest Conservation and Management Act (No. 34 of 2016)** (*Petitions for variation of boundaries or revocation of public forests*) from the provisions of Standing Orders 223(k) and 227(2) in order to accommodate public participation and provide for the obligatory resolution of the House approving or rejecting petitions for variation of boundaries or revocation of the registration of public forest or a portion of a public forest as contemplated under section 34 of the Forest Conservation and Management Act (No. 34 of 2016).

7. **QUESTIONS AND STATEMENTS**

**(a) Questions**

- The following Questions were asked to various the Ministries/State Departments as indicated-

- (i) Question No.242/2019 by the Member for Mwingi Central (Hon. Gideon Mulyungi) regarding alleged non-payment of salary to one Mr. Fredrick Kituku Muli of ID No.13098258, Assistant Chief for Kamutiu Sub-Location, Mwingi Central Sub-County, Kitui County.

*(To be replied to by the Cabinet Secretary for Interior and Coordination of National Government before the Departmental Committee on Administration and National Security)*

- (ii) Question No.244/2019 by the Member for Rongo (Hon. Paul Abuor) regarding delay in commencement of the construction of low volume seal road, C20, Nyaburu - Oboke - Rangwe, in Rongo Constituency despite funds being allocated for road in the financial years 2015/16, 2016/17, 2017/18 and 2018/19.

*(To be replied to by the Cabinet Secretary for Transport, Infrastructure, Housing and Urban Development before the Departmental Committee on Transport, Public Works and Housing)*

- (iii) Question No.245/2019 by the Member for Sabatia (Hon. Agoi Alfred Masadia) regarding delay in issuance of birth certificates and identity cards in Vihiga County, in particular Sabatia Sub-County, which process has been taking between six (6) to twelve (12) months.

*(To be replied to by the Cabinet Secretary for Interior and Coordination of National Government before the Departmental Committee on Administration and National Security)*

- The following Questions were deferred-

- (i) Question No.240/2019 by the Member for Tetu (Hon. James Gichuhi Mwangi) regarding alleged omission of over six hundred (600) names and data of elderly persons in Tetu Constituency aged above seventy (70) years in the registration for the elderly persons under the Older Persons Cash Transfer Programme.

- (ii) Question No. 241/2019 by the Member for Kisumu West (Hon. John Olago Aluoch) regarding non-payment of suppliers by Kisumu, Kibos, Siaya, Eldoret Prisons and Shikusa Borstal Institution for the period 2012 to 2018.

- The following Question was dropped (*due to absence of the Member*)
  - (i) Question No.246/2019 by the Member for Embakasi Central (Hon. Benjamin G. Mwangi) regarding non-issuance of title deeds despite a Presidential directive of 30<sup>th</sup> May, 2018 ordering the issuance of title deeds to all parcels of land in *Eastlands* area of Nairobi City County Nairobi, particularly those in Embakasi Central Constituency.

**(b) Statement pursuant to Standing Order 44(2)(a)**

Pursuant to Standing Order 44(2)(a), the Leader of the Majority Party (Hon. Aden Duale) issued a Statement on the Business of the House for the Week commencing Tuesday, June 11, 2019.

8. **THE OFFICE OF THE COUNTY ATTORNEY BILL (SENATE BILL NO. 3 OF 2018)**

Order for Second Reading read –

THAT, the Office of the County Attorney Bill (Senate Bill No. 3 of 2018) be read a Second time

*(The Leader of the Majority Party)*

Debate on the motion having been concluded on Tuesday, June 04, 2019;

Question put and agreed to;

Bill read a Second time and committed to the Committee of the whole House tomorrow.

9. **SPECIAL MOTION – REPORT ON THE VETTING OF SEVEN (7) NOMINEES FOR APPROVAL AS HIGH COMMISSIONERS AND AMBASSADORS**

Motion made and question proposed -

**THAT**, taking into consideration the findings of the Departmental Committee on Defence and Foreign Relations in its Report on the *Vetting of Seven (7) Nominees for Approval as High Commissioners and Ambassadors, laid on the Table of the House on Tuesday, June 4, 2019*, and pursuant to Article 132(2)(e) of the Constitution and section 8 of the Public Appointments (Parliamentary Approval) Act, 2011, this House **approves** the appointment of the following persons as High Commissioners and Ambassadors-

- (i) **Mr. Kariuki Mugwe** for appointment as an Ambassador to Abu Dhabi, United Arab Emirates;
- (ii) **Mr. Peter Katana Angore** for appointment as an Ambassador to Algiers, Algeria;
- (iii) **Mr. Michael Mubea** for appointment as an Ambassador to Dublin, Ireland;
- (iv) **Ms. Flora Karugu** for appointment as High Commissioner to Lusaka Zambia;
- (v) **Ms. Diana Kiambuthi** for appointment as an Ambassador to Stockholm, Sweden;
- (vi) **Ms. Njambi Kinyungu** for appointment as an Ambassador to UN- Habitat; and
- (vii) **Ms. Mwendu Mwinzi** for appointment as an Ambassador to Seoul, South Korea, **subject to renouncing her citizenship to the United States of America in compliance with the provisions of Article 80(c) of the Constitution, and sections 31 and 52 of the Leadership and Integrity Act, No. 19 of 2012, upon appointment and before taking office.**

*(Chairperson, Departmental Committee on Defence & Foreign Relations)*

Debate arising

*(Change of Chair from Speaker to First Chairperson of Committees)*

Rising in his place on a point of order under Standing Order 95, the Member for Kipipiri (Hon. Amos Kimunyah) claimed to move “that the Mover be now called upon to reply”;

And the Speaker acceding to his request;

Question put and agreed to;

Thereupon, Mover replied;

Question put and agreed to;

And the House resolved accordingly.

10. **MOTION – REPORT OF THE BUDGET & APPROPRIATIONS COMMITTEE ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2019/2020 (General debate - 1<sup>st</sup> Allotted Day)**

Motion made and question proposed -

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Executive, the Judiciary and Parliament for the Financial Year 2019/2020, *laid on the Table of the House on Tuesday, June 4, 2019*, and pursuant to the provisions of Article 221 of the Constitution of Kenya, section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Kshs.1,928,865,282,319** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2020 in respect of the Votes contained in the First Schedule, and further makes the policy resolutions contained in the Second Schedule in the Order Paper:

**FIRST SCHEDULE**  
**ANNUAL ESTIMATES FOR FY 2019/2020 (IN KSHS)**

VOTE	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	The Presidency	8,882,989,974	2,337,271,996	11,220,261,970	8,982,989,974	2,337,271,996	11,320,261,970
	0702000 Cabinet Affairs	1,737,989,974	1,671,000,000	3,408,989,974	1,737,989,974	1,671,000,000	3,408,989,974

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0703000 Government advisory services	696,000,000	164,980,996	860,980,996	746,000,000	164,980,996	910,980,996
	0704000 State House Affairs	4,377,000,000	413,291,000	4,790,291,000	4,427,000,000	413,291,000	4,840,291,000
	0734000 Deputy President Services	2,072,000,000	88,000,000	2,160,000,000	2,072,000,000	88,000,000	2,160,000,000
<b>1021</b>	<b>State Department for Interior</b>	<b>129,296,941,424</b>	<b>11,174,176,163</b>	<b>140,471,117,587</b>	<b>129,096,941,424</b>	<b>10,097,176,163</b>	<b>139,194,117,587</b>
	0601000 Policing Services	96,858,734,326	3,533,715,229	100,392,449,555	97,058,734,326	3,533,715,229	100,592,449,555
	0602000 Planning, Policy Coordination and Support Service	25,871,907,098	3,920,460,934	29,792,368,032	25,471,907,098	2,543,460,934	28,015,368,032
	0603000 Government Printing Services	739,500,000	200,000,000	939,500,000	739,500,000	200,000,000	939,500,000
	0216000000 Road Safety	2,060,000,000	400,000,000	2,460,000,000	2,060,000,000	400,000,000	2,460,000,000
	0605000 Population Management Services	3,766,800,000	3,120,000,000	6,886,800,000	3,766,800,000	3,420,000,000	7,186,800,000
<b>1023</b>	<b>State Department for Correctional Services</b>	<b>26,105,770,000</b>	<b>780,521,941</b>	<b>26,886,291,941</b>	<b>26,105,770,000</b>	<b>957,521,941</b>	<b>27,063,291,941</b>
	0604000 Correctional services	25,652,203,560	780,521,941	26,432,725,501	25,652,203,560	957,521,941	26,609,725,501
	0623000 General Administration, Planning and Support Services	453,566,440	-	453,566,440	453,566,440	-	453,566,440
<b>1024</b>	<b>State Department for Immigration and Citizen Services</b>	<b>2,121,100,000</b>	<b>1,090,300,000</b>	<b>3,211,400,000</b>	<b>2,121,100,000</b>	<b>1,390,300,000</b>	<b>3,511,400,000</b>
	0605000 Population Management services	2,121,100,000	1,090,300,000	3,211,400,000	2,121,100,000	1,390,300,000	3,511,400,000
<b>1032</b>	<b>State Department for Devolution</b>	<b>991,500,000</b>	<b>7,400,999,933</b>	<b>8,392,499,933</b>	<b>991,500,000</b>	<b>7,400,999,933</b>	<b>8,392,499,933</b>

VOTE	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0732000 General Administration, Planning and Support Services	365,059,417	521,699,933	886,759,350	365,059,417	521,699,933	886,759,350
	0712000 Devolution Services	572,263,194	6,879,300,000	7,451,563,194	572,263,194	6,879,300,000	7,451,563,194
	0713000 Special Initiatives	54,177,389	-	54,177,389	54,177,389	-	54,177,389
<b>1035</b>	<b>State Department for Development of the ASAL</b>	<b>1,059,690,000</b>	<b>3,860,122,570</b>	<b>4,919,812,570</b>	<b>1,059,690,000</b>	<b>3,860,122,570</b>	<b>4,919,812,570</b>
	0733000 Accelerated ASAL Development	1,059,690,000	3,860,122,570	4,919,812,570	1,059,690,000	3,860,122,570	4,919,812,570
<b>1041</b>	<b>Ministry of Defence</b>	<b>104,531,033,000</b>	<b>17,079,049,600</b>	<b>121,610,082,600</b>	<b>104,531,033,000</b>	<b>17,079,049,600</b>	<b>121,610,082,600</b>
	0801000 Defence	102,729,000,000	17,079,049,600	119,808,049,600	102,729,000,000	17,079,049,600	119,808,049,600
	0802000 Civil Aid	200,000,000	-	200,000,000	200,000,000	-	200,000,000
	0803000 General Administration, Planning and Support Services	1,402,033,000	-	1,402,033,000	1,402,033,000	-	1,402,033,000
	0805000000 National Space Management	200,000,000	-	200,000,000	200,000,000	-	200,000,000
<b>1052</b>	<b>Ministry of Foreign Affairs</b>	<b>16,288,410,000</b>	<b>1,957,700,000</b>	<b>18,246,110,000</b>	<b>17,288,410,000</b>	<b>1,957,700,000</b>	<b>19,246,110,000</b>
	0714000 General Administration Planning and Support Services	1,724,754,182	103,000,000	1,827,754,182	2,724,754,182	103,000,000	2,827,754,182
	0715000 Foreign Relation and Diplomacy	14,316,997,034	1,654,700,000	15,971,697,034	14,316,997,034	1,654,700,000	15,971,697,034
	0741000 Economic and Commercial Diplomacy	87,835,044	-	87,835,044	87,835,044	-	87,835,044
	0742000 Foreign Policy Research, Capacity Dev and Technical	158,823,740	200,000,000	358,823,740	158,823,740	200,000,000	358,823,740

VOTE	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Cooperation						
<b>1064</b>	<b>State Department for Vocational and Technical Training</b>	<b>14,439,284,601</b>	<b>8,878,600,000</b>	<b>23,317,884,601</b>	<b>22,739,284,601</b>	<b>8,878,600,000</b>	<b>31,617,884,601</b>
	0505000 Technical Vocational Education and Training	14,230,102,734	6,829,000,000	21,059,102,734	22,530,102,734	6,829,000,000	29,359,102,734
	0507000 Youth Training and Development	45,156,558	2,049,600,000	2,094,756,558	45,156,558	2,049,600,000	2,094,756,558
	0508000 General Administration, Planning and Support Services	164,025,309	-	164,025,309	164,025,309	-	164,025,309
<b>1066</b>	<b>State Department for Early Learning &amp; Basic Education</b>	<b>91,414,700,000</b>	<b>7,763,880,993</b>	<b>99,178,580,993</b>	<b>90,214,700,000</b>	<b>6,263,880,993</b>	<b>96,478,580,993</b>
	0501000 Primary Education	17,754,844,096	2,277,913,140	20,032,757,236	17,754,844,096	777,913,140	18,532,757,236
	0502000 Secondary Education	64,605,567,696	5,049,017,853	69,654,585,549	63,405,567,696	5,049,017,853	68,454,585,549
	0503000 Quality Assurance and Standards	4,438,152,077	314,400,000	4,752,552,077	4,438,152,077	314,400,000	4,752,552,077
	0508000 General Administration, Planning and Support Services	4,616,136,131	122,550,000	4,738,686,131	4,616,136,131	122,550,000	4,738,686,131
<b>1065</b>	<b>State Department for University Education</b>	<b>104,320,539,253</b>	<b>8,768,700,000</b>	<b>113,089,239,253</b>	<b>104,320,539,253</b>	<b>9,238,700,000</b>	<b>113,559,239,253</b>
	0504000 University Education	101,785,692,842	8,551,098,809	110,336,791,651	101,785,692,842	9,171,098,809	110,956,791,651
	0506000 Research, Science, Technology and Innovation	2,231,983,523	217,601,191	2,449,584,714	2,231,983,523	67,601,191	2,299,584,714
	0508000 General Administration, Planning and Support Services	302,862,888	-	302,862,888	302,862,888	-	302,862,888

VOTE	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1068	<b>State Department for Post Training and Skills Development</b>	200,500,000	-	200,500,000	200,500,000	-	200,500,000
	Programme 1: General Administration, Planning and Support Services	107,530,000	-	107,530,000	107,530,000	-	107,530,000
	Programme 2: Workplace Readiness Services	48,500,000	-	48,500,000	48,500,000	-	48,500,000
	Programme 3: Post-Training Information Management	44,470,000	-	44,470,000	44,470,000	-	44,470,000
1071	<b>The National Treasury</b>	75,441,057,205	33,370,584,851	108,811,642,056	79,341,057,205	36,570,584,851	115,911,642,056
	0717000 General Administration Planning and Support Services	69,296,801,139	2,149,892,155	71,446,693,294	69,296,801,139	349,892,155	69,646,693,294
	0718000 Public Financial Management	4,504,347,204	30,502,692,696	35,007,039,900	8,404,347,204	35,502,692,696	43,907,039,900
	0719000 Economic and Financial Policy Formulation and Management	1,333,808,862	663,000,000	1,996,808,862	1,333,808,862	663,000,000	1,996,808,862
	0720000 Market Competition	306,100,000	55,000,000	361,100,000	306,100,000	55,000,000	361,100,000
1072	<b>State Department for Planning</b>	11,902,116,213	40,921,301,426	52,823,417,639	11,902,116,213	43,961,301,426	55,863,417,639
	0706000 Economic Policy and National Planning	1,691,222,653	39,185,213,388	40,876,436,041	1,691,222,653	42,225,213,388	43,916,436,041
	0707000 National Statistical Information Services	9,697,390,730	1,631,950,610	11,329,341,340	9,697,390,730	1,631,950,610	11,329,341,340
	0708000 Monitoring and Evaluation Services	111,630,488	104,137,428	215,767,916	111,630,488	104,137,428	215,767,916

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0709000 General Administration Planning and Support Services	401,872,342	-	401,872,342	401,872,342	-	401,872,342
<b>1081</b>	<b>Ministry of Health</b>	<b>58,083,956,778</b>	<b>35,240,680,042</b>	<b>93,324,636,820</b>	<b>58,083,956,778</b>	<b>34,640,680,042</b>	<b>92,724,636,820</b>
	0401000 P 1: Preventive, Promotive & RMNCAH	1,732,115,000	7,702,617,647	9,434,732,647	1,732,115,000	7,702,617,647	9,434,732,647
	0402000 P2: National Referral & Specialized Services	27,934,472,334	9,061,227,500	36,995,699,834	27,934,472,334	9,061,227,500	36,995,699,834
	0403000 Health Research and Development	9,041,829,333	702,600,000	9,744,429,333	9,041,829,333	702,600,000	9,744,429,333
	0404000 General Administration, Planning & Support Services	7,977,251,274	980,000,000	8,957,251,274	7,977,251,274	980,000,000	8,957,251,274
	0405000 Health Policy, Standards and Regulations	11,398,288,837	16,794,234,895	28,192,523,732	11,398,288,837	16,194,234,895	27,592,523,732
<b>1091</b>	<b>State Department of Infrastructure</b>	<b>61,451,000,000</b>	<b>124,965,600,000</b>	<b>186,416,600,000</b>	<b>61,451,000,000</b>	<b>124,965,600,000</b>	<b>186,416,600,000</b>
	0202000 Road Transport	61,451,000,000	124,965,600,000	186,416,600,000	61,451,000,000	124,965,600,000	186,416,600,000
<b>1092</b>	<b>State Department of Transport</b>	<b>9,821,100,000</b>	<b>84,010,000,000</b>	<b>93,831,100,000</b>	<b>9,821,100,000</b>	<b>84,010,000,000</b>	<b>93,831,100,000</b>
	0201000 General Administration, Planning and Support Services	319,613,449	461,000,000	780,613,449	369,613,449	461,000,000	830,613,449
	0203000 Rail Transport	-	63,109,000,000	63,109,000,000	-	63,109,000,000	63,109,000,000
	0204000 Marine Transport	1,304,690,741	18,627,000,000	19,931,690,741	1,304,690,741	18,627,000,000	19,931,690,741
	0205000 Air Transport	8,176,759,397	1,813,000,000	9,989,759,397	8,126,759,397	1,813,000,000	9,939,759,397

VOTE	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0216000 Road Safety	20,036,413	-	20,036,413	20,036,413	-	20,036,413
<b>1093</b>	<b>State Department for Shipping and Maritime</b>	<b>1,642,000,000</b>	<b>740,000,000</b>	<b>2,382,000,000</b>	<b>1,642,000,000</b>	<b>740,000,000</b>	<b>2,382,000,000</b>
	0220000 Shipping and Maritime Affairs	1,642,000,000	740,000,000	2,382,000,000	1,642,000,000	740,000,000	2,382,000,000
<b>1094</b>	<b>State Department for Housing, Urban Development</b>	<b>1,005,000,000</b>	<b>30,519,000,000</b>	<b>31,524,000,000</b>	<b>1,005,000,000</b>	<b>30,519,000,000</b>	<b>31,524,000,000</b>
	0102000 Housing Development and Human Settlement	493,493,609	13,148,000,000	13,641,493,609	493,493,609	13,148,000,000	13,641,493,609
	0105000 Urban and Metropolitan Development	235,424,672	17,371,000,000	17,606,424,672	235,424,672	17,371,000,000	17,606,424,672
	0106000 General Administration Planning and Support Services	276,081,719	-	276,081,719	276,081,719	-	276,081,719
<b>1095</b>	<b>State Department for Public Works</b>	<b>2,330,000,000</b>	<b>2,103,000,000</b>	<b>4,433,000,000</b>	<b>2,330,000,000</b>	<b>2,103,000,000</b>	<b>4,433,000,000</b>
	0103000 Government Buildings	520,601,550	1,436,782,171	1,957,383,721	520,601,550	1,264,782,171	1,785,383,721
	0104000 Coastline Infrastructure and Pedestrian Access	152,333,418	277,017,829	429,351,247	152,333,418	474,017,829	626,351,247
	0218000 Regulation and Development of the Construction Industry	386,756,264	39,100,000	425,856,264	386,756,264	14,100,000	400,856,264
	0106000 General Administration Planning and Support Services	1,270,308,768	350,100,000	1,620,408,768	1,270,308,768	350,100,000	1,620,408,768
<b>1107</b>	<b>Ministry of Water and Sanitation</b>	<b>5,532,595,766</b>	<b>55,523,887,900</b>	<b>61,056,483,666</b>	<b>5,532,595,766</b>	<b>56,971,887,900</b>	<b>62,504,483,666</b>

VOTE	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES
	1001000 General Administration, Planning and Support Services	766,403,649	84,000,000	850,403,649	766,403,649	84,000,000	850,403,649
	1004000 Water Resources Management	1,658,459,218	7,172,350,000	8,830,809,218	1,658,459,218	7,172,350,000	8,830,809,218
	1017000 Water and Sewerage Infrastructure Development	3,107,732,899	38,069,537,900	41,177,270,799	3,107,732,899	38,969,537,900	42,077,270,799
	1015000 P1: Water Storage and Flood Control	-	10,198,000,000	10,198,000,000	-	10,746,000,000	10,746,000,000
<b>1108</b>	<b>Ministry of Environment and Forestry</b>	<b>10,179,800,000</b>	<b>7,841,443,400</b>	<b>18,021,243,400</b>	<b>10,179,800,000</b>	<b>7,200,443,400</b>	<b>17,380,243,400</b>
	1002000 Environment Management and Protection	1,679,989,909	2,837,443,400	4,517,433,309	1,679,989,909	2,396,443,400	4,076,433,309
	1010000 General Administration, Planning and Support Services	315,956,263	-	315,956,263	315,956,263	-	315,956,263
	1012000 Meteorological Services	1,084,552,081	1,030,000,000	2,114,552,081	1,084,552,081	1,030,000,000	2,114,552,081
	1018000 Forests and Water Towers Conservation	7,099,301,747	3,974,000,000	11,073,301,747	7,099,301,747	3,774,000,000	10,873,301,747
<b>1112</b>	<b>Ministry of Lands and Physical Planning</b>	<b>3,016,200,000</b>	<b>3,597,600,000</b>	<b>6,613,800,000</b>	<b>3,016,200,000</b>	<b>3,597,600,000</b>	<b>6,613,800,000</b>
	0101000 Land Policy and Planning	3,016,200,000	3,597,600,000	6,613,800,000	3,016,200,000	3,597,600,000	6,613,800,000
<b>1122</b>	<b>State Department for Information Communications and Technology &amp; Innovation</b>	<b>2,729,000,000</b>	<b>19,111,000,000</b>	<b>21,840,000,000</b>	<b>3,043,000,000</b>	<b>25,191,000,000</b>	<b>28,234,000,000</b>

VOTE	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0207000 P1: General Administration Planning and Support Services	241,036,648	-	241,036,648	241,036,648	-	241,036,648
	0210000 P4: ICT Infrastructure Development	354,259,795	16,006,385,886	16,360,645,681	598,259,795	22,166,385,886	22,764,645,681
	0217000 P5: E-Government Services	1,374,593,003	2,964,614,114	4,339,207,117	1,244,593,003	2,964,614,114	4,209,207,117
	Programme 4: Film Development Services	759,110,554	140,000,000	899,110,554	959,110,554	60,000,000	1,019,110,554
<b>1123</b>	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>4,526,800,000</b>	<b>747,000,000</b>	<b>5,273,800,000</b>	<b>4,412,800,000</b>	<b>747,000,000</b>	<b>5,159,800,000</b>
	0207000 General Administration Planning and Support Services	250,498,990	-	250,498,990	250,498,990	-	250,498,990
	0208000 Information and Communication Services	4,066,101,010	578,000,000	4,644,101,010	3,952,101,010	578,000,000	4,530,101,010
	0209000 Mass Media Skills Development	210,200,000	169,000,000	379,200,000	210,200,000	169,000,000	379,200,000
<b>1132</b>	<b>State Department for Sports</b>	<b>1,260,190,000</b>	<b>13,900,000,000</b>	<b>15,160,190,000</b>	<b>1,260,190,000</b>	<b>13,900,000,000</b>	<b>15,160,190,000</b>
	0901000 P.1 Sports	1,260,190,000	13,900,000,000	15,160,190,000	1,260,190,000	13,900,000,000	15,160,190,000
<b>1134</b>	<b>State Department for Culture and Heritage</b>	<b>3,018,200,000</b>	<b>552,000,000</b>	<b>3,570,200,000</b>	<b>3,018,200,000</b>	<b>552,000,000</b>	<b>3,570,200,000</b>
	0902000 Culture Development	1,838,542,058	88,600,000	1,927,142,058	1,838,542,058	88,600,000	1,927,142,058
	0903000 The Arts	235,469,333	-	235,469,333	235,469,333	-	235,469,333
	0904000 Library Services	771,827,227	463,400,000	1,235,227,227	771,827,227	463,400,000	1,235,227,227

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0905000 General Administration, Planning and Support Services	172,361,382	-	172,361,382	172,361,382	-	172,361,382
<b>1152</b>	<b>State Department for Energy</b>	<b>5,752,000,000</b>	<b>71,667,000,000</b>	<b>77,419,000,000</b>	<b>5,752,000,000</b>	<b>71,667,000,000</b>	<b>77,419,000,000</b>
	0211000 General Administration Planning and Support Services	424,997,669	125,000,000	549,997,669	424,997,669	125,000,000	549,997,669
	0212000 Power Generation	1,775,281,210	9,649,000,000	11,424,281,210	1,775,281,210	9,649,000,000	11,424,281,210
	0213000 Power Transmission and Distribution	3,353,092,000	61,216,000,000	64,569,092,000	3,353,092,000	61,216,000,000	64,569,092,000
	0214000 Alternative Energy Technologies	198,629,121	677,000,000	875,629,121	198,629,121	677,000,000	875,629,121
<b>1162</b>	<b>State Department for Livestock</b>	<b>2,109,000,000</b>	<b>4,548,200,000</b>	<b>6,657,200,000</b>	<b>2,139,000,000</b>	<b>4,848,200,000</b>	<b>6,987,200,000</b>
	0112000 Livestock Resources Management and Development	2,109,000,000	4,548,200,000	6,657,200,000	2,139,000,000	4,848,200,000	6,987,200,000
<b>1165</b>	<b>State Department for Crop Development</b>	<b>3,890,200,000</b>	<b>17,908,800,000</b>	<b>21,799,000,000</b>	<b>4,183,200,000</b>	<b>18,008,800,000</b>	<b>22,192,000,000</b>
	0107000 General Administration Planning and Support Services	3,034,333,232	471,100,000	3,505,433,232	3,327,333,232	471,100,000	3,798,433,232
	0108000 Crop Development and Management	727,917,490	15,978,365,772	16,706,283,262	727,917,490	16,078,365,772	16,806,283,262
	0109000 Agribusiness and Information Management	127,949,278	1,459,334,228	1,587,283,506	127,949,278	1,459,334,228	1,587,283,506
<b>1164</b>	<b>State Department for Fisheries, Aquaculture &amp; the Blue Economy</b>	<b>1,770,776,973</b>	<b>6,144,876,955</b>	<b>7,915,653,928</b>	<b>1,770,776,973</b>	<b>4,894,876,955</b>	<b>6,665,653,928</b>
	0111000 Fisheries						

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Development and Management	1,476,787,952	2,459,376,955	3,936,164,907	1,476,787,952	2,459,376,955	3,936,164,907
	0117000 General Administration, Planning and Support Services	157,096,172	-	157,096,172	157,096,172	-	157,096,172
	0118000 Development and Coordination of the Blue Economy	136,892,849	3,685,500,000	3,822,392,849	136,892,849	2,435,500,000	2,572,392,849
<b>1167</b>	<b>State Department for Irrigation</b>	<b>978,000,000</b>	<b>7,972,606,674</b>	<b>8,950,606,674</b>	<b>978,000,000</b>	<b>8,499,606,674</b>	<b>9,477,606,674</b>
	1014000 Irrigation and Land Reclamation	789,185,661	6,942,606,674	7,731,792,335	789,185,661	6,942,606,674	7,731,792,335
	Programme 2: Water Harvesting and Storage for Irrigation	159,838,438	-	159,838,438	159,838,438	527,000,000	686,838,438
	Programme 3: General Administration, Planning and Support Services	28,975,901	1,030,000,000	1,058,975,901	28,975,901	1,030,000,000	1,058,975,901
<b>1168</b>	<b>State Department for Agricultural Research</b>	<b>5,561,333,367</b>	<b>795,000,000</b>	<b>6,356,333,367</b>	<b>5,561,333,367</b>	<b>795,000,000</b>	<b>6,356,333,367</b>
	0120000 Agricultural Research & Development	5,561,333,367	795,000,000	6,356,333,367	5,561,333,367	795,000,000	6,356,333,367
<b>1173</b>	<b>State Department for Cooperatives</b>	<b>732,900,000</b>	<b>3,840,500,000</b>	<b>4,573,400,000</b>	<b>732,900,000</b>	<b>3,765,500,000</b>	<b>4,498,400,000</b>
	0304000 Cooperative Development and Management	732,900,000	3,840,500,000	4,573,400,000	732,900,000	3,765,500,000	4,498,400,000
<b>1175</b>	<b>State Department for Industrialisation</b>	<b>3,265,614,000</b>	<b>6,015,000,000</b>	<b>9,280,614,000</b>	<b>3,440,614,000</b>	<b>5,915,000,000</b>	<b>9,355,614,000</b>
	0301000 General Administration Planning and Support Services	463,155,981	230,000,000	693,155,981	463,155,981	230,000,000	693,155,981
	0302000 Industrial Development and	1,432,989,956	1,429,000,000	2,861,989,956	1,532,989,956	1,729,000,000	3,261,989,956

VOTE	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Investments						
	0303000 Standards and Business Incubation	1,369,468,063	4,356,000,000	5,725,468,063	1,444,468,063	3,956,000,000	5,400,468,063
<b>1174</b>	<b>State Department for Trade</b>	<b>1,652,900,000</b>	<b>500,000,000</b>	<b>2,152,900,000</b>	<b>1,692,900,000</b>	<b>460,000,000</b>	<b>2,152,900,000</b>
	0307000 Trade Development and Promotion	1,652,900,000	500,000,000	2,152,900,000	1,692,900,000	460,000,000	2,152,900,000
<b>1184</b>	<b>State Department for Labour</b>	<b>2,767,370,000</b>	<b>3,290,100,000</b>	<b>6,057,470,000</b>	<b>2,943,370,000</b>	<b>3,290,100,000</b>	<b>6,233,470,000</b>
	0910000 General Administration Planning and Support Services	549,490,239	-	549,490,239	549,490,239	-	549,490,239
	0906000 Promotion of the Best Labour Practice	730,761,327	48,320,000	779,081,327	730,761,327	48,320,000	779,081,327
	0907000 Manpower Development, Employment and Productivity Management	1,487,118,434	3,241,780,000	4,728,898,434	1,663,118,434	3,241,780,000	4,904,898,434
<b>1185</b>	<b>State Department for Social Protection, Pensions &amp; Senior Citizens Affairs</b>	<b>18,925,310,000</b>	<b>14,478,569,200</b>	<b>33,403,879,200</b>	<b>19,825,310,000</b>	<b>14,487,319,200</b>	<b>34,312,629,200</b>
	0908000 Social Development and Children Services	3,292,345,918	1,083,100,000	4,375,445,918	3,292,345,918	1,091,850,000	4,384,195,918
	0909000 National Social Safety Net	15,281,823,524	13,395,469,200	28,677,292,724	16,181,823,524	13,395,469,200	29,577,292,724
	0914000 General Administration, Planning and Support Services	351,140,558	-	351,140,558	351,140,558	-	351,140,558
<b>1192</b>	<b>State Department for Mining</b>	<b>632,326,074</b>	<b>313,000,000</b>	<b>945,326,074</b>	<b>632,326,074</b>	<b>574,000,000</b>	<b>1,206,326,074</b>

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1007000 P1: General Administration Planning and Support Services	333,574,490	55,800,000	389,374,490	333,574,490	55,800,000	389,374,490
	1009000 Mineral Resources Management	215,625,890	159,200,000	374,825,890	215,625,890	420,200,000	635,825,890
	1021000: Geological Surveys and Geo Information	83,125,694	98,000,000	181,125,694	83,125,694	98,000,000	181,125,694
<b>1193</b>	<b>State Department for Petroleum</b>	<b>269,000,000</b>	<b>5,438,102,900</b>	<b>5,707,102,900</b>	<b>269,000,000</b>	<b>5,438,102,900</b>	<b>5,707,102,900</b>
	0215000 Exploration and Distribution of Oil and Gas	269,000,000	5,438,102,900	5,707,102,900	269,000,000	5,438,102,900	5,707,102,900
<b>1202</b>	<b>State Department for Tourism</b>	<b>6,345,928,800</b>	<b>1,530,000,000</b>	<b>7,875,928,800</b>	<b>6,345,928,800</b>	<b>1,530,000,000</b>	<b>7,875,928,800</b>
	0306000 Tourism Development and Promotion	6,345,928,800	1,530,000,000	7,875,928,800	6,345,928,800	1,530,000,000	7,875,928,800
<b>1203</b>	<b>State Department for Wildlife</b>	<b>7,788,168,700</b>	<b>1,118,000,000</b>	<b>8,906,168,700</b>	<b>7,788,168,700</b>	<b>1,368,000,000</b>	<b>9,156,168,700</b>
	1019000 Wildlife Conservation and Management	7,788,168,700	1,118,000,000	8,906,168,700	7,788,168,700	1,368,000,000	9,156,168,700
<b>1213</b>	<b>State Department for Public Service</b>	<b>8,411,649,764</b>	<b>1,497,810,000</b>	<b>9,909,459,764</b>	<b>8,411,649,764</b>	<b>1,497,810,000</b>	<b>9,909,459,764</b>
	0710000 Public Service Transformation	3,794,562,230	1,447,810,000	5,242,372,230	3,794,562,230	1,447,810,000	5,242,372,230
	0709000 General Administration Planning and Support Services	4,617,087,534	50,000,000	4,667,087,534	4,617,087,534	50,000,000	4,667,087,534
<b>1214</b>	<b>State Department for Youth</b>	<b>11,405,472,000</b>	<b>6,454,640,000</b>	<b>17,860,112,000</b>	<b>11,435,472,000</b>	<b>5,959,890,000</b>	<b>17,395,362,000</b>
	0711000 Youth Empowerment	11,405,472,000	6,454,640,000	17,860,112,000	11,435,472,000	5,959,890,000	17,395,362,000

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1212	<b>State Department for Gender</b>	<b>1,591,730,000</b>	<b>2,831,652,764</b>	<b>4,423,382,764</b>	<b>1,511,730,000</b>	<b>2,831,652,764</b>	<b>4,343,382,764</b>
	0911000 Community Development	-	2,130,000,000	2,130,000,000	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	1,178,079,125	701,652,764	1,879,731,889	1,098,079,125	701,652,764	1,799,731,889
	0913000 General Administration, Planning and Support Services	413,650,875	-	413,650,875	413,650,875	-	413,650,875
1221	<b>State Department for East African Community</b>	<b>571,300,000</b>	<b>-</b>	<b>571,300,000</b>	<b>671,300,000</b>	<b>-</b>	<b>671,300,000</b>
	0305000 P1: East African Affairs and Regional Integration	571,300,000	-	571,300,000	671,300,000	-	671,300,000
1222	<b>State Department for Regional &amp; Northern Corridor Development</b>	<b>2,131,600,000</b>	<b>2,742,600,000</b>	<b>4,874,200,000</b>	<b>2,131,600,000</b>	<b>3,242,600,000</b>	<b>5,374,200,000</b>
	1013000 Integrated Regional Development	2,131,600,000	2,742,600,000	4,874,200,000	2,131,600,000	3,242,600,000	5,374,200,000
1252	<b>State Law Office and Department of Justice</b>	<b>5,078,500,000</b>	<b>230,000,000</b>	<b>5,308,500,000</b>	<b>5,103,500,000</b>	<b>230,000,000</b>	<b>5,333,500,000</b>
	0607000 Governance, Legal Training and Constitutional Affairs	1,821,702,641	-	1,821,702,641	1,846,702,641	-	1,846,702,641
	0606000 Legal Services	2,478,794,518	170,500,000	2,649,294,518	2,478,794,518	170,500,000	2,649,294,518
	0609000 General Administration, Planning and Support Services	778,002,841	59,500,000	837,502,841	778,002,841	59,500,000	837,502,841
1261	<b>The Judiciary</b>	<b>14,066,600,000</b>	<b>4,390,400,000</b>	<b>18,457,000,000</b>	<b>14,466,600,000</b>	<b>4,390,400,000</b>	<b>18,857,000,000</b>
	0610000 Dispensation of Justice	14,066,600,000	4,390,400,000	18,457,000,000	14,466,600,000	4,390,400,000	18,857,000,000

VOTE	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1271	<b>Ethics and Anti-Corruption Commission</b>	2,941,620,000	25,000,000	2,966,620,000	2,941,620,000	25,000,000	2,966,620,000
	0611000 Ethics and Anti-Corruption	2,941,620,000	25,000,000	2,966,620,000	2,941,620,000	25,000,000	2,966,620,000
1281	<b>National Intelligence Service</b>	37,660,000,000	-	37,660,000,000	37,660,000,000	-	37,660,000,000
	0804000 National Security Intelligence	37,660,000,000	-	37,660,000,000	37,660,000,000	-	37,660,000,000
1291	<b>Office of the Director of Public Prosecutions</b>	2,936,180,000	107,500,000	3,043,680,000	2,936,180,000	107,500,000	3,043,680,000
	0612000 Public Prosecution Services	2,936,180,000	107,500,000	3,043,680,000	2,936,180,000	107,500,000	3,043,680,000
1311	<b>Office of the Registrar of Political Parties</b>	798,710,000	-	798,710,000	1,298,710,000	-	1,298,710,000
	0614000 Registration, Regulation and Funding of Political Parties	798,710,000	-	798,710,000	1,298,710,000	-	1,298,710,000
1321	<b>Witness Protection Agency</b>	481,600,000	-	481,600,000	481,600,000	-	481,600,000
	0615000 Witness Protection	481,600,000	-	481,600,000	481,600,000	-	481,600,000
2011	<b>Kenya National Commission on Human Rights</b>	384,301,220	-	384,301,220	384,301,220	-	384,301,220
	0616000 Protection and Promotion of Human Rights	384,301,220	-	384,301,220	384,301,220	-	384,301,220
2021	<b>National Land Commission</b>	1,308,200,000	-	1,308,200,000	1,308,200,000	-	1,308,200,000
	0113000 Land Administration and Management	1,308,200,000	-	1,308,200,000	1,308,200,000	-	1,308,200,000

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2031	<b>Independent Electoral and Boundaries Commission</b>	<b>4,760,410,000</b>	<b>43,000,000</b>	<b>4,803,410,000</b>	<b>4,760,410,000</b>	<b>43,000,000</b>	<b>4,803,410,000</b>
	0617000 Management of Electoral Processes	4,227,393,635	43,000,000	4,270,393,635	4,227,393,635	43,000,000	4,270,393,635
	0618000 Delimitation of Electoral Boundaries	533,016,365	-	533,016,365	533,016,365	-	533,016,365
2051	<b>Judicial Service Commission</b>	<b>480,070,000</b>	<b>-</b>	<b>480,070,000</b>	<b>565,070,000</b>	<b>-</b>	<b>565,070,000</b>
	0619000 General Administration, Planning and Support Services	480,070,000	-	480,070,000	565,070,000	-	565,070,000
2061	<b>The Commission on Revenue Allocation</b>	<b>456,856,899</b>	<b>-</b>	<b>456,856,899</b>	<b>469,376,899</b>	<b>-</b>	<b>469,376,899</b>
	0724000 Inter-Governmental Revenue and Financial Matters	456,856,899	-	456,856,899	469,376,899	-	469,376,899
2071	<b>Public Service Commission</b>	<b>1,171,000,000</b>	<b>65,480,000</b>	<b>1,236,480,000</b>	<b>2,171,000,000</b>	<b>65,480,000</b>	<b>2,236,480,000</b>
	0725000 General Administration, Planning and Support Services	730,569,259	65,480,000	796,049,259	1,730,569,259	65,480,000	1,796,049,259
	0726000 Human Resource management and Development	261,328,622	-	261,328,622	261,328,622	-	261,328,622
	0727000 Governance and National Values	152,678,869	-	152,678,869	152,678,869	-	152,678,869
	Performance and Productivity Management	26,423,250	-	26,423,250	26,423,250	-	26,423,250
2081	<b>Salaries and Remuneration Commission</b>	<b>649,960,000</b>	<b>-</b>	<b>649,960,000</b>	<b>545,360,000</b>	<b>-</b>	<b>545,360,000</b>
	0728000 Salaries and Remuneration	649,960,000	-	649,960,000	545,360,000	-	545,360,000

VOTE	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Management						
2091	<b>Teachers Service Commission</b>	<b>251,697,000,000</b>	<b>54,000,000</b>	<b>251,751,000,000</b>	<b>252,897,000,000</b>	<b>54,000,000</b>	<b>252,951,000,000</b>
	0509000 Teacher Resource Management	244,525,880,386	-	244,525,880,386	245,725,880,386	-	245,725,880,386
	0510000 Governance and Standards	419,501,366	-	419,501,366	419,501,366	-	419,501,366
	0511000 General Administration, Planning and Support Services	6,751,618,248	54,000,000	6,805,618,248	6,751,618,248	54,000,000	6,805,618,248
2101	<b>National Police Service Commission</b>	<b>736,870,000</b>	<b>-</b>	<b>736,870,000</b>	<b>736,870,000</b>	<b>-</b>	<b>736,870,000</b>
	0620000 National Police Service Human Resource Management	736,870,000	-	736,870,000	736,870,000	-	736,870,000
2111	<b>Auditor General</b>	<b>5,489,110,000</b>	<b>224,000,000</b>	<b>5,713,110,000</b>	<b>5,489,110,000</b>	<b>224,000,000</b>	<b>5,713,110,000</b>
	0729000 Audit Services	5,489,110,000	224,000,000	5,713,110,000	5,489,110,000	224,000,000	5,713,110,000
2121	<b>Controller of Budget</b>	<b>703,100,000</b>	<b>-</b>	<b>703,100,000</b>	<b>703,100,000</b>	<b>-</b>	<b>703,100,000</b>
	0730000 Control and Management of Public finances	703,100,000	-	703,100,000	703,100,000	-	703,100,000
2131	<b>Commission on Administrative Justice</b>	<b>565,040,000</b>	<b>-</b>	<b>565,040,000</b>	<b>565,040,000</b>	<b>-</b>	<b>565,040,000</b>
	0731000 Promotion of Administrative Justice	565,040,000	-	565,040,000	565,040,000	-	565,040,000
2141	<b>National Gender and Equality Commission</b>	<b>428,930,000</b>	<b>4,000,000</b>	<b>432,930,000</b>	<b>638,930,000</b>	<b>4,000,000</b>	<b>642,930,000</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	428,930,000	4,000,000	432,930,000	638,930,000	4,000,000	642,930,000

VOTE	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES
2151	Independent Policing Oversight Authority	892,700,000	-	892,700,000	892,700,000	-	892,700,000
	0622000 Policing Oversight Services	892,700,000	-	892,700,000	892,700,000	-	892,700,000
2041	Senate	13,767,600,000	3,065,550,000	16,833,150,000	13,646,600,000	3,065,550,000	16,712,150,000
	Senate Affairs	7,593,144,400	-	7,593,144,400	7,215,144,400	-	7,215,144,400
	General Admin, Planning and Support Services	6,174,455,600	3,065,550,000	9,240,005,600	6,431,455,600	3,065,550,000	9,497,005,600
2042	National Assembly	26,792,150,000	-	26,792,150,000	23,882,141,000	-	23,882,141,000
	National Legislation, Representation and Oversight	26,792,150,000	-	26,792,150,000	23,882,141,000	-	23,882,141,000
	<b>TOTAL</b>	<b>1,212,390,562,011</b>	<b>691,529,809,308</b>	<b>1,903,920,371,319</b>	<b>1,226,451,473,011</b>	<b>702,413,809,308</b>	<b>1,928,865,282,319</b>

SECOND SCHEDULE**POLICY RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR THE FY 2019/2020**

- (i) **THAT**, the Kshs. 4.6 billion allocated to the Ministry of Health for the rollout of Universal Health Care to the 43 Counties be released only upon provision of a summative report on the progress of the Universal Health Care rollout in the 4 pilot counties;
- (ii) **THAT**, the National Assembly Health Committee and the Senate Standing Committee on Health jointly come up with a framework for overseeing the level five hospitals, in particular, to ensure that projects funded by conditional grants are properly implemented;
- (iii) **THAT**, the National Treasury comes up with a framework for the completion of stalled projects by October 1, 2019;
- (iv) **THAT**, the House considers amending the Public Finance Management Act, 2012 to put sanctions and penalize any Ministry, Department or Agency that fails to settle

outstanding commitments, or that commits Government when there are inadequate provisions;

- (v) **THAT**, the State Department for Early Learning and Basic Education should conduct an infrastructural audit in all public schools within the next three months to identify infrastructural gaps and prepare a plan of action aimed at ensuring the distribution of the funds is equitable and priority accorded to schools located in rural areas. Further, the State Department should submit quarterly reports on how infrastructural funds have been utilized;
- (vi) **THAT**, the State Department for Vocational and Technical Training, the Ministry of Interior and Coordination of National Government and the National Government Constituency Development Fund (NGCDF) management should initiate modalities within the next three months to ensure that the stalled Technical Training Institutes (TTIs) projects are completed;
- (vii) **THAT**, funds earmarked for relief food should be budgeted for under the Ministry of Devolution to ensure adequate and timely planning and distribution of the requisite money and relief food to Kenyans in need throughout the year;
- (viii) **THAT**, beginning FY 2019/20, the Controller of Budget reports on non-financial performance in its quarterly budget implementation reports to facilitate proper oversight by Parliament and the county assemblies as per the constitutional requirements;
- (ix) **THAT**, the responsible Cabinet Secretaries ensure that regulations on the Cherry Revolving Fund under the State Department for Cooperatives as well as the *Ajira* Fund under the State Department of ICT are developed and fast tracked in order to ensure proper operationalization of the Funds, and are submitted to Parliament for consideration before the end of the 1<sup>st</sup> quarter of the FY 2019/20;
- (x) **THAT**, the State Department responsible for sports prepares and submits its planned activities and expenditure plans which will be funded by the proceeds from the Sports, Arts and Social Development Fund for pre-budget scrutiny by the relevant committee in the next budget process;
- (xi) **THAT**, starting July 1, 2019, the National Tree Planting Campaign Project be implemented by way of an inter-sectoral approach, and undertaken by institutions with the technical know-how such as the Kenya Forest Service, through community forest associations, Kenya Water Towers Agency and the Kenya Forestry Research Institute, instead of being a project exclusive to the headquarters of the Ministry of Environment and Forestry;
- (xii) **THAT**, the Cross-County Bulk Water and Sanitation Programme be rolled out in a manner that promotes equitable distribution of water resources throughout the country;
- (xiii) **THAT**, the National Treasury considers providing for resources in the 2019/20 financial year to rehabilitate roads that were recently washed away by floods across the country;
- (xiv) **THAT**, the Parliamentary Service Commission budgets for the retired Speakers as per the Retirement Benefits (Deputy President and Designated State Officers) Act, 2015 commencing July 1, 2019 akin to other arms of Government which also incorporate budgeting for the respective offices contemplated in the Act; and

- (xv) **THAT**, both Bus Rapid Transit and Diesel Multiple Units be domiciled in the State Department for Transport and that the Kenya National Shipping Line remains in the State Department for Shipping and Maritime Affairs for ease of coordination and management.

*(Chairperson, Budget & Appropriations Committee)*

*(Change of Chair from First Chairperson of Committees to the Deputy Speaker)*

*(Change of Chair from the Deputy Speaker to the Third Chairperson of Committees)*

Debate arising;

And the time being seven O'clock, the Third Chairperson interrupted the proceedings and adjourned the House without Question put pursuant to the Standing Orders.

11. **HOUSE ROSE** - at Seven O'clock

**M E M O R A N D U M**

The Speaker will take the Chair on  
Tuesday, June 11, 2019 at 2.30 p.m.

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