Fourth Session Afternoon Sitting

(No. 012)

(053)

REPUBLIC OF KENYA

<u>TWELFTH PARLIAMENT - (FOURTH SESSION)</u>

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

SUPPLEMENTARY

WEDNESDAY, MARCH 04, 2020 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Questions and Statements

8*. <u>MOTION</u> - <u>APPOINTMENT OF MEMBERS TO THE COMMITTEE</u> <u>ON MEMBERS' SERVICES AND FACILITIES</u>

(The Chairperson, Committee on Selection)

THAT, pursuant to the provisions of the Standing Orders 175 and 212B (3), this House **approves** the appointment of the following Members to the Committee on Members' Services and Facilities:-

- (i) The Hon. Ezekiel Machogu Ombaki, M.P.
- (ii) The Hon. Catherine Waruguru, M.P.
- (iii) The Hon. Florence Chepngetich Koskey, M.P.
- (iv) The Hon. Samuel Moroto Chumel, M.P.
- (v) The Hon. Silas Kipkoech Tiren, M.P.
- (vi) The Hon. Janet Nangabo Wanyama, M.P.
- (vii) The Hon. Rehema Hassan, M.P.
- (viii) The Hon. Rigathi Gachagua, M.P.
- (ix) The Hon. Charity Kathambi Chepkwony, M.P.

...../8*(cont'd)

- (x) The Hon. Elisha Odhiambo, M.P.
- (xi) The Hon. Benard Otieno Okoth, M.P.
- (xii) The Hon. Elsie Muhanda, M.P.
- (xiii) The Hon. (Eng.) Thuddeus Kithua Nzambia, M.P.
- (xiv) The Hon. Christopher Wangaya Aseka, M.P.
- (xv) The Hon. John Walter Owino, M.P.

9*. MOTION - APPOINTMENT OF MEMBERS TO THE COMMITTEE ON PARLIAMENTARY POWERS AND PRIVILEGES

(The Chairperson, Committee on Selection)

THAT, pursuant to the provisions of section 15(1)(a)(ii) of the Parliamentary Powers and Privileges Act, 2017 and Standing Order 175, this House **approves** the appointment of the following Members to the Committee of Parliamentary Powers and Privileges, in addition to the one specified under section 15(1)(a)(i) of the said Act:-

- (i) The Hon. Anthony Githiaka Kiai, M.P.
- (ii) The Hon. Vincent Kipkurui Tuwei, M.P.
- (iii) The Hon. Beatrice Pauline Cherono Kones, M.P.
- (iv) The Hon. Francis Chachu Ganya, M.P.
- (v) The Hon. Jude Kangethe Njomo, M.P.
- (vi) The Hon. Peter Mungai Mwathi, M.P.
- (vii) The Hon. Marselino Malimo Arbelle, M.P.
- (viii) The Hon. Gladwell Jesire Cheruiyot, M.P.
- (ix) The Hon. Capt. (Rtd) Didmus Wekesa Barasa Mutua, M.P.
- (x) The Hon. Andrew Mwadime, M.P.
- (xi) The Hon. Omar Mwinyi Shimbwa, M.P.
- (xii) The Hon. James Onyango Oyoo, M.P.
- (xiii) The Hon. Danson Mwashako Mwakuwona, M.P.
- (xiv) The Hon. Vincent Kemosi Mogaka, M.P.

10*. MOTION - REPORT ON AUDITED FINANCIAL STATEMENTS FOR THE UWEZO FUND AND THE WOMEN ENTERPRISE FUND

(The Chairperson, Special Funds Accounts Committee)

THAT, this House **adopts** the Report of the Special Funds Accounts Committee on Audited Financial Statements for the Uwezo Fund for the financial year 2016/17; and the Women Enterprise Fund for the financial year 2017/18, laid on the Table of the House on Tuesday, November 5, 2019.

(Resumption of debate interrupted on Tuesday, March 3, 2020)

11*. MOTION - THE REPORT ON THE BUDGET POLICY STATEMENT, 2020

(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on the Budget Policy Statement 2020 and the Medium Debt Management Strategy for the Financial year 2020/2021, *laid on the Table of the House on Wednesday, March 04, 2020 and-*

- (a) **approves** the Budget Policy Statement 2020 and the Medium Debt Management Strategy for the Financial year 2020/2021;
- (b) **resolves** that the Budget Policy Statement so approved forms the basis for the introduction of the Division of Revenue Bill, 2020; and,
- (c) further makes the **policy resolutions** contained in the First Schedule to the Order Paper.

12*. THE BUSINESS LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 80 OF 2019)

(The Leader of the Majority Party)

Second Reading

13*. MOTION - ANNUAL REPORTS ON THE STATE OF THE JUDICIARY

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

THAT, this House **notes** the annual Reports on the **State of the Judiciary** for the financial years 2016/2017 and 2017/2018, submitted to the House pursuant to the provisions of Article 254(1) of the Constitution, and **adopts** the recommendations of the Departmental Committee on Justice and Legal Affairs as contained in the Reports of the Committee *laid on the table of the House on Thursday, May 9, 2019.*

14*. THE PRESERVATION OF HUMAN DIGNITY AND ENFORCEMENT OF ECONOMIC AND SOCIAL RIGHTS BILL (SENATE BILL NO. 27 OF 2018)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

15*. THE CARE AND PROTECTION OF OLDER MEMBERS OF SOCIETY BILL (SENATE BILL NO. 17 OF 2018)

(The Chairperson, Departmental Committee on Labour and Social Welfare)

Second Reading

16*. THE PARLIAMENTARY PENSIONS (AMENDMENT) (No.3) BILL (NATIONAL ASSEMBLY BILL NO. 57 OF 2019)

(The Chairperson, Parliamentary Pensions Management Committee)

Second Reading

17*. THE IMPEACHMENT PROCEDURE BILL (SENATE BILL NO. 15 OF 2018)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

18*. THE COUNTY OUTDOOR ADVERTISING CONTROL BILL (SENATE BILL NO. 19 OF 2018)

(The Chairperson, Departmental Committee on Communication, Information and Innovation)

Second Reading

19*. MOTION - AGREEMENT BETWEEN KENYA AND ITALY ON THE LUIGI-BROGLIO MALINDI SPACE CENTRE

(The Chairperson, Departmental Committee on Defence and Foreign Relations)

THAT, this House **adopts** the Report of the Departmental Committee on Defence and Foreign Relations on its consideration of the Agreement between the Government of the Republic of Kenya and the Government of the Italian Republic on the Luigi-Broglio Malindi Space Centre, *laid on the Table of the House on Wednesday, June 26, 2019.*

* Denotes Orders of the Day	

FIRST SCHEDULE

POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE BUDGET POLICY STATEMENT AND THE MEDIUM-TERM DEBT MANAGEMENT STRATEGY FOR THE FINANCIAL YEAR 2020/21

Policy Resolutions

- (i) THAT, before the Budget Estimates for 2020/2021 are submitted to the House, the National Treasury should resubmit the Macroeconomic and Fiscal Framework with adequate information on debt, clearly indicating the amount of concessional, semi concessional and commercial loans; as well as clearly outlining the country's borrowing strategy. This information should be accompanied by a list of specific projects that will benefit from these funds and realign what they submit to the Medium Term Debt Strategy.
- (ii) THAT, by 30th April 2020 when the budget estimates are submitted to the House, the National Treasury develops a criteria for identifying and isolating core priority programmes (Big 4) in the 2020/2021 budget in order to protect these from ad-hoc expenditure cuts. In addition, an accountability matrix should be provided clearly identifying the total resource requirements as well as a monitoring and evaluation framework.
- (iii) **THAT,** user fees (fines and forfeitures) collected by the Judiciary for services rendered be retained and applied at source to enable operationalization of the Judiciary Fund in line with Article 173 of the Constitution and similar to other government institutions that generate and retain AIA revenues.
- **(iv) THAT,** to enforce commitment control, Ministries, Departments and Agencies ought to submit a quarterly projection of details of commitments by sub-programme/project to the National Treasury. The Treasury then ought to align its cash releases to those specific commitments.
- (v) **THAT**, pending bills that have been established as legally payable and above Kshs. 500 million be settled through a long term instrument including establishment, where necessary, of debt swaps for intergovernmental bills.
- (vi) THAT, in order to enhance transparency and accountability, beginning 1st July 2020 the net exchequer issues be published in the website of the National Treasury at the end of the month and this be by vote, programme and project.
- (vii) THAT, adequate funds be provided for full operationalization of institutions of public finance, in particular, recent institutions created through various pieces of legislation.
- (viii) **THAT**, on the expenditure reduction efforts, the policy of cutting the budget by a certain percentage across the board is not a very effective way of expenditure control. Rather, there ought to be critical reforms in expenditure that will isolate wasteful expenditure and ensure only key expenditure needs are funded.

- (ix) THAT, by 30th April 2020 when the Budget is submitted, it should clearly indicate projects that will be funded through the Sports fund and the funds be directly applied to these projects.
- (x) THAT, the process of filling a vacant constitutional, statutory, or any critical senior leadership position in the public financial and budgetary sectors including the Audit Office should be expedited before the incumbent leaves office to ensure continuity and performance of critical roles provided in the Constitution and the Statutes.
- (xi) THAT, to support ongoing reduction in the fiscal deficit, the borrowing strategy should entail a reliable net domestic borrowing target for 2020/21 and the medium term, and a commercial debt borrowing target consistent with the debt ceiling and to ensure that external debt service costs do not breach internationally accepted debt service to exports ratio threshold in the medium term.

Financial Resolutions

(xii) THAT, the ceilings of each arm of government for FY 2020/2021 be capped as follows:

(a) Parliament
 (b) Judiciary
 (c) Executive
 Kshs.39.14 billion
 Kshs.19.05 billion
 Kshs.1,778.13 billion

- (xiii) THAT, Kshs. 3 billion be allocated for strategic response to public initiatives.
- (xiv) THAT, the financing gap of Kshs. 7 billion be funded through reprioritization and realignment within the Executive's approved ceiling.
- (xv) THAT, in effecting the proposed ceilings for each arm of government, the National Treasury should take into consideration the summary of recommendations of the Departmental Committees on specific Ministries, Departments and Agencies as attached to Schedule 2 and 3 of the Committee report.
- (xvi) THAT, county governments be allocated Kshs. 369.868 billion for FY 2020/2021 distributed as follows:
 - (a) County Government Equitable share of Kshs. 316.5 billion.
 - (b) Conditional allocations from the national government's equitable share of revenue as follows:-

(i)	Leasing of medical equipment	Kshs. 6.205 billion
(ii)	Compensation for user fees foregone	Kshs. 900 million
(iii)	Level 5 hospitals	Kshs. 4.326 billion
(iv)	Supplement for construction of county	headquarters
		Kshs. 300 million
(v)	Rehabilitation of village polytechnics	Kshs. 2 billion
(vi)	Allocation from Fuel Levy Fund (15% of	of collections)
		Kshs. 9.433 billion
(vii)	Allocation from loans and grants	Kshs.30.204billion

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- (c) Before finalization of the Division of Revenue Bill (DoRB), the transfer of functions of the Nairobi County to the National Government ought to be reflected in the allocations provided.
- (xvii) **THAT**, the allocation to the Equalization Fund of **Kshs. 6.53 billion** be approved as provided in the Budget Policy Statement.
- (xviii) THAT, once approved by this House these recommendations together with Schedule 1 attached SHALL form the basis for preparation of the 2020/2021 budget estimates.

Schedule*(Cont'd)

(No.012)

(059)

SECOND SCHEDULE

		FINAL BPS CEILI	NG FOR FY 2020	<u>/21</u>
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	The Presidency	5,819,500,000	471,400,000	6,290,900,000
	0702000 Cabinet Affairs	1,308,000,000	225,200,000	1,533,200,000
1011	0703000 Government Advisory Services	618,800,000	165,000,000	783,800,000
	0704000 State House Affairs	2,424,500,000	63,200,000	2,487,700,000
	0734000 Deputy President Services	1,468,200,000	18,000,000	1,486,200,000
	State Department for Interior	127,912,700,000	7,849,900,000	135,762,600,000
	0601000 Policing Services	94,490,400,000	3,180,900,000	97,671,300,000
	0602000 Planning, Policy Coordination and Support Service	25,080,700,000	475,000,000	25,555,700,000
1021	0603000 Government Printing Services	697,800,000	50,000,000	747,800,000
	0625000 Road Safety	2,022,700,000	100,000,000	2,122,700,000
	06256000 Population Management Services	3,621,500,000	3,177,000,000	6,798,500,000
	0605000 Migration & Citizen Services Management	1,999,600,000	867,000,000	2,866,600,000
	State Department for Correctional Services	27,366,800,000	784,100,000	28,150,900,000
1023	0604000 Correctional services	27,017,500,000	784,100,000	27,801,600,000
	0623000 General Administration, Planning and Support Services	349,300,000	-	349,300,000
	State Department for Devolution	870,200,000	4,875,000,000	5,745,200,000
	0712000 Devolution Services	135,400,000	4,875,000,000	5,010,400,000
1032	0732000 General Administration, Planning and Support Services	312,800,000	-	312,800,000
	Management of Intergovernmental Relations	387,000,000	-	387,000,000
	0713000 Special Initiatives	35,000,000	-	35,000,000
4005	State Department for Development of the ASAL	987,300,000	7,889,600,000	8,876,900,000
1035	0733000 Accelerated ASAL Development	987,300,000	7,889,600,000	8,876,900,000
	Ministry of Defence	106,294,400,000	13,974,300,000	120,268,700,000
1041	0801000 Defence	104,037,000,000	13,974,300,000	118,011,300,000
	0802000 Civil Aid	,,,		200,000,000

	FINAL BPS CEILING FOR FY 2020/21			<u>′21</u>
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		200,000,000	-	
	0803000 General Administration, Planning and Support Services	1,857,400,000	-	1,857,400,000
	0805000000 National Space Management	200,000,000	-	200,000,000
	Ministry of Foreign Affairs	15,777,000,000	701,400,000	16,478,400,000
	0714000 General Administration Planning and Support Services	2,549,900,000	30,400,000	2,580,300,000
1052	0715000 Foreign Relation and Diplomacy	12,992,300,000	601,000,000	13,593,300,000
	0741000 Economic and Commercial Diplomacy	80,900,000	-	80,900,000
	0742000 Foreign Policy Research, Capacity Dev. & Technical Cooperation	153,900,000	70,000,000	223,900,000
	State Department for Vocational and Technical Training	16,836,000,000	6,778,000,000	23,614,000,000
1064	0505000 Technical Vocational Education and Training	16,669,000,000	4,758,000,000	21,427,000,000
	0507000 Youth Training and Development	38,000,000	2,020,000,000	2,058,000,000
	0508000 General Administration, Planning and Support Services	129,000,000	-	129,000,000
	State Department for University Education	108,334,000,000	5,097,000,000	113,431,000,000
1065	0504000 University Education	106,740,000,000	3,943,000,000	110,683,000,000
	0506000 Research, Science, Technology and Innovation	1,364,000,000	1,154,000,000	2,518,000,000
	0508000 General Administration, Planning and Support Services	230,000,000	-	230,000,000
	State Department for Early Learning & Basic Education	89,417,700,000	6,203,000,000	95,620,700,000
	0501000 Primary Education	17,636,000,000	1,310,000,000	18,946,000,000
1066	0502000 Secondary Education	63,310,000,000	4,723,000,000	68,033,000,000
	0503000 Quality Assurance and Standards	4,253,000,000	100,000,000	4,353,000,000
	0508000 General Administration, Planning and Support Services	4,218,700,000	70,000,000	4,288,700,000
	State Department for Post Training and Skills Development	128,000,000	-	128,000,000
1068	0508000 General Administration, Planning and Support Services	99,000,000	-	99,000,000
	0512000 Workplace Readiness Services	15,000,000	-	15,000,000
	0513000 Post-Training Information Management	14,000,000	-	14,000,000

		FINAL BPS CEILING FOR FY 2020/21		
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	The National Treasury	59,411,600,000	29,670,600,000	89,082,200,000
	0717000 General Administration Planning and Support Services	47,941,300,000	1,322,600,000	49,263,900,000
1071	0718000 Public Financial Management	9,981,100,000	28,258,300,000	38,239,400,000
	0719000 Economic and Financial Policy Formulation and Management	1,213,100,000	59,700,000	1,272,800,000
	0720000 Market Competition	276,100,000	30,000,000	306,100,000
	State Department for Planning	3,156,800,000	42,450,200,000	45,607,000,000
	0706000 Economic Policy and National Planning	1,470,200,000	41,922,700,000	43,392,900,000
1072	0707000 National Statistical Information Services	1,317,600,000	470,200,000	1,787,800,000
	0708000 Monitoring and Evaluation Services	72,700,000	57,300,000	130,000,000
	0709000 General Administration Planning and Support Services	296,300,000	-	296,300,000
	Ministry of Health	63,714,000,000	50,762,500,000	114,476,500,000
	0401000 Preventive, Promotive& RMNCAH	1,810,000,000	6,059,000,000	7,869,000,000
1081	0402000 National Referral & Specialized Services	29,639,000,000	9,830,500,000	39,469,500,000
	0403000 Health Research and Development	9,291,000,000	587,000,000	9,878,000,000
	0404000 General Administration, Planning & Support Services	7,244,000,000	1,195,000,000	8,439,000,000
	0405000 Health Policy, Standards and Regulations	15,730,000,000	33,091,000,000	48,821,000,000
	State Department of Infrastructure	64,956,000,000	125,361,800,000	190,317,800,000
1091	0202000 Road Transport	64,956,000,000	125,361,800,000	190,317,800,000
	State Department of Transport	9,670,000,000	51,898,800,000	61,568,800,000
	0201000 General Administration, Planning and Support Services	344,000,000	100,000,000	444,000,000
1092	0203000 Rail Transport	-	19,223,800,000	19,223,800,000
1072	0204000 Marine Transport	1,138,000,000	32,125,000,000	33,263,000,000
	0205000 Air Transport	8,157,000,000	450,000,000	8,607,000,000
	0216000 Road Safety	31,000,000	-	31,000,000
1093	State Department for Shipping and Maritime	1,645,000,000	650,000,000	2,295,000,000
	0219000 Shipping and Maritime			2,295,000,000

		FINAL BPS CEILING FOR FY 2020/21		
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Affairs	1,645,000,000	650,000,000	
	State Department for Housing and Urban Development	1,078,000,000	22,602,000,000	23,680,000,000
1094	0102000 Housing Development and Human Settlement	591,000,000	10,516,000,000	11,107,000,000
1054	0105000 Urban and Metropolitan Development	314,000,000	12,086,000,000	12,400,000,000
	0106000 General Administration Planning and Support Services	173,000,000	-	173,000,000
	State for Public Works	2,331,000,000	1,185,000,000	3,516,000,000
	0103000 Government Buildings	536,000,000	620,000,000	1,156,000,000
1095	0104000 Coastline Infrastructure and Pedestrian Access	160,000,000	310,000,000	470,000,000
	0106000 General Administration Planning and Support Services	292,000,000	17,000,000	309,000,000
	0218000 Regulation and Development of the Construction Industry	1,343,000,000	238,000,000	1,581,000,000
	Ministry of Water, Sanitation and Irrigation	6,292,000,000	64,655,000,000	70,947,000,000
	1001000 General Administration, Planning and Support Services	891,000,000	-	891,000,000
	1004000 Water Resources Management	1,122,000,000	8,984,000,000	10,106,000,000
1107	1017000 Water and Sewerage Infrastructure Development	3,530,000,000	37,505,000,000	41,035,000,000
	1015000 Water Storage and Flood Control	-	8,340,000,000	8,340,000,000
	Programme 5: Irrigation and Land Reclamation	724,000,000	8,128,000,000	8,852,000,000
	Programme 6: Water Harvesting and Storage for Irrigation	25,000,000	1,698,000,000	1,723,000,000
	Ministry of Environment and Forestry	10,153,800,000	5,643,000,000	15,796,800,000
	Management and Protection	1,661,000,000	1,487,000,000	3,148,000,000
1108	1010000 General Administration, Planning and Support Services	301,000,000	-	301,000,000
	1012000 Meteorological Services	1,078,800,000	592,000,000	1,670,800,000
	1018000 Forests and Water Towers Conservation	7,113,000,000	3,564,000,000	10,677,000,000
1112	Ministry of Lands and Physical Planning	2,876,000,000	3,299,000,000	6,175,000,000
1112	0101000 Land Policy and Planning	2,876,000,000	3,299,000,000	6,175,000,000
1122	State Department for Information Communication and Technology & Innovation	2,721,700,000	22,975,300,000	25,697,000,000
	0207000 General Administration Planning and Support Services	245,300,000	-	245,300,000

		FINAL BPS CEILING FOR FY 2020/21			
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
	0210000 ICT Infrastructure Development	501,000,000	18,549,000,000	19,050,000,000	
	0217000 E-Government Services	961,000,000	4,237,300,000	5,198,300,000	
	0221000 Film Development Services	1,014,400,000	189,000,000	1,203,400,000	
	State Department for Broadcasting & & Telecommunications	4,725,700,000	599,000,000	5,324,700,000	
1123	0207000 General Administration Planning and Support Services	243,000,000	-	243,000,000	
	0208000 Information and Communication Services	4,280,700,000	530,000,000	4,810,700,000	
	0209000 Mass Media Skills Development	202,000,000	69,000,000	271,000,000	
1132	State Department for Sports	1,270,700,000	14,155,600,000	15,426,300,000	
1132	0901000 Sports	1,270,700,000	14,155,600,000	15,426,300,000	
	State Department for Heritage	2,683,300,000	43,100,000	2,726,400,000	
	0902000 Culture Development	1,627,700,000	43,100,000	1,670,800,000	
1134	0903000 The Arts	154,700,000	-	154,700,000	
	0904000 Library Services	752,400,000	-	752,400,000	
	0905000 General Administration, Planning and Support Services	148,500,000	-	148,500,000	
	State Department for Energy	5,792,000,000	66,735,700,000	72,527,700,000	
	0211000 General Administration Planning and Support Services	396,000,000	128,000,000	524,000,000	
1152	0212000 Power Generation	1,574,000,000	9,346,000,000	10,920,000,000	
	0213000 Power Transmission and Distribution	3,603,000,000	53,584,700,000	57,187,700,000	
	0214000 Alternative Energy Technologies	219,000,000	3,677,000,000	3,896,000,000	
1162	State Department for Livestock	2,066,200,000	4,277,400,000	6,343,600,000	
1102	0112000 Livestock Resources Management and Development	2,066,200,000	4,277,400,000	6,343,600,000	
	State Department for Crop Development & Agricultural Research	9,196,000,000	18,555,200,000	27,751,200,000	
1165	0107000 General Administration Planning and Support Services	2,572,000,000	742,000,000	3,314,000,000	
	0108000 Crop Development and Management	816,000,000	15,487,200,000	16,303,200,000	
	0109000 Agribusiness and			1,590,000,000	

	FINAL BPS CEILING FOR FY 2020/21			
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Information Management	114,000,000	1,476,000,000	
	0120000 Agricultural Research & Development	5,694,000,000	850,000,000	6,544,000,000
	State Department for Fisheries, Aquaculture& the Blue Economy	2,028,600,000	4,521,000,000	6,549,600,000
1166	0111000 Fisheries Development and Management	1,755,000,000	2,355,000,000	4,110,000,000
1100	0117000 General Administration, Planning and Support Services	145,000,000	-	145,000,000
	0118000 Development and Coordination of the Blue Economy	128,600,000	2,166,000,000	2,294,600,000
4470	State Department for Cooperatives	831,800,000	845,200,000	1,677,000,000
1173	0304000 Cooperative Development and Management	831,800,000	845,200,000	1,677,000,000
1174	State Department for Trade	1,646,500,000	99,500,000	1,746,000,000
1174	0307000 Trade Development and Promotion	1,646,500,000	99,500,000	1,746,000,000
	State Department for Industrialization	3,238,900,000	6,833,800,000	10,072,700,000
1175	0301000 General Administration Planning and Support Services	346,700,000	-	346,700,000
11/3	0302000 Industrial Development and Investments	1,540,800,000	3,270,600,000	4,811,400,000
	0303000 Standards and Business Incubation	1,351,400,000	3,563,200,000	4,914,600,000
	State Department for Labour	2,790,200,000	2,954,700,000	5,744,900,000
	0910000 General Administration Planning and Support Services	445,700,000	-	445,700,000
1184	0906000 Promotion of the Best Labour Practice	664,200,000	45,000,000	709,200,000
	0907000 Manpower Development, Employment and Productivity Management	1,680,300,000	2,909,700,000	4,590,000,000
	State Department for Social Protection	30,232,900,000	2,515,300,000	32,748,200,000
1185	0908000 Social Development and Children Services	3,708,900,000	225,700,000	3,934,600,000
1103	0909000 National Social Safety Net	26,277,600,000	2,289,600,000	28,567,200,000
	0914000 General Administration, Planning and Support Services	246,400,000	-	246,400,000
	State Department for Mining	660,800,000	312,000,000	972,800,000
1192	1007000 General Administration Planning and Support Services	284,800,000	-	284,800,000
	1009000 Mineral Resources Management	84,000,000	112,000,000	196,000,000

		FINAL BPS CEILING FOR FY 2020/21		
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1021000: Geological Surveys and Geo Information	292,000,000	200,000,000	492,000,000
1193	State Department for Petroleum	254,000,000	3,844,000,000	4,098,000,000
1173	0215000 Exploration and Distribution of Oil and Gas	254,000,000	3,844,000,000	4,098,000,000
1202	State Department for Tourism	5,964,500,000	436,800,000	6,401,300,000
	0306000 Tourism Development and Promotion	5,964,500,000	436,800,000	6,401,300,000
1203	State Department for Wildlife	8,088,000,000	924,000,000	9,012,000,000
1200	1019000 Wildlife Conservation and Management	8,088,000,000	924,000,000	9,012,000,000
	State Department for Gender	1,498,000,000	2,362,000,000	3,860,000,000
1212	0911000 Community Development	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	1,180,600,000	232,000,000	1,412,600,000
	0913000 General Administration, Planning and Support Services	317,400,000	-	317,400,000
	State Department for Public Service	8,066,600,000	312,100,000	8,378,700,000
1213	0710000 Public Service Transformation	3,542,900,000	312,100,000	3,855,000,000
	0709000 General Administration Planning and Support Services	4,523,700,000	-	4,523,700,000
1214	State Department for Youth	11,176,400,000	3,444,700,000	14,621,100,000
	0711000 Youth Empowerment	11,176,400,000	3,444,700,000	14,621,100,000
1221	State Department for East African Community	662,500,000	-	662,500,000
	0305000 East African Affairs and Regional Integration	662,500,000	-	662,500,000
1222	State Department for Regional & Northern Corridor Development	1,966,800,000	1,027,500,000	2,994,300,000
	1013000 Integrated Regional Development	1,966,800,000	1,027,500,000	2,994,300,000
	State Law Office and Department of Justice	4,727,000,000	118,000,000	4,845,000,000
	0606000 Legal Services	2,159,700,000	-	2,159,700,000
1252	0607000 Governance, Legal Training and Constitutional Affairs	1,866,300,000	20,000,000	1,886,300,000
	0609000 General Administration, Planning and Support Services	701,000,000	98,000,000	799,000,000
1271	Ethics and Anti-Corruption Commission	3,072,200,000	40,800,000	3,113,000,000
	0611000 Ethics and Anti-			3,113,000,000

		FINAL BPS CEILING FOR FY 2020/21		
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Corruption	3,072,200,000	40,800,000	
1281	National Intelligence Service	39,051,000,000	-	39,051,000,000
1201	0804000 National Security Intelligence	39,051,000,000	-	39,051,000,000
1291	Office of the Director of Public Prosecutions	3,121,300,000	128,500,000	3,249,800,000
12)1	0612000 Public Prosecution Services	3,121,300,000	128,500,000	3,249,800,000
1311	Office of the Registrar of Political Parties	1,192,100,000	-	1,192,100,000
	0614000 Registration, Regulation and Funding of Political Parties	1,192,100,000	-	1,192,100,000
1321	Witness Protection Agency	476,000,000	-	476,000,000
	0615000 Witness Protection	476,000,000	-	476,000,000
2011	Kenya National Commission on Human Rights	404,900,000	-	404,900,000
	0616000 Protection and Promotion of Human Rights	404,900,000	-	404,900,000
2021	National Land Commission	1,274,000,000	-	1,274,000,000
	0116000 Land Administration and Management	1,274,000,000	-	1,274,000,000
	Independent Electoral and Boundaries Commission	4,459,200,000	150,000,000	4,609,200,000
2031	0617000 Management of Electoral Processes	4,038,000,000	150,000,000	4,188,000,000
	0618000 Delimitation of Electoral Boundaries	421,200,000	-	421,200,000
2061	The Commission on Revenue Allocation	400,000,000	-	400,000,000
	0737000 Inter-Governmental Transfers and Financial Matters	400,000,000	-	400,000,000
	Public Service Commission	2,108,200,000	19,300,000	2,127,500,000
	0725000 General Administration, Planning and Support Services	736,800,000	19,300,000	756,100,000
2071	0726000 Human Resource Management and Development	1,218,100,000	-	1,218,100,000
	0727000 Governance and National Values	114,000,000	-	114,000,000
	0744000 Performance and Productivity Management	39,300,000	-	39,300,000
2081	Salaries and Remuneration Commission	459,700,000	-	459,700,000
2001	0728000 Salaries and Remuneration Management	459,700,000	-	459,700,000
2091	Teachers Service Commission	264,404,800,000	600,000,000	265,004,800,000
2091	0509000 Teacher Resource Management	256,767,800,000	600,000,000	257,367,800,000

	FINAL BPS CEILING FOR FY 2020/21			<u>′21</u>
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0510000 Governance and Standards	320,000,000	-	320,000,000
	0511000 General Administration, Planning and Support Services	7,317,000,000	-	7,317,000,000
2101	National Police Service Commission	689,500,000	-	689,500,000
2101	0620000 National Police Service Human Resource Management	689,500,000	-	689,500,000
2111	Auditor General	5,437,100,000	146,700,000	5,583,800,000
	0729000 Audit Services	5,437,100,000	146,700,000	5,583,800,000
2121	Office of the Controller of Budget	663,400,000	-	663,400,000
	0730000 Control and Management of Public finances Commission on Administrative	663,400,000	-	663,400,000
2131	Justice	529,300,000	-	529,300,000
	0731000 Promotion of Administrative Justice	529,300,000	-	529,300,000
2141	National Gender and Equality Commission 0621000 Promotion of Gender	495,300,000	-	495,300,000
2141	Equality and Freedom from Discrimination	495,300,000	-	495,300,000
2151	Independent Policing Oversight Authority	799,900,000	-	799,900,000
	0622000 Policing Oversight Services	799,900,000	-	799,900,000
	TOTAL EXECUTIVE CEILING	1,166,354,800,000	611,778,800,000	1,778,133,600,000
1261	The Judiciary	14,772,728,600	3,701,800,000	18,474,528,600
	0610000 Dispensation of Justice	14,772,728,600	3,701,800,000	18,474,528,600
2051	Judicial Service Commission	576,371,400	-	576,371,400
	0619000 General Administration, Planning and Support Services TOTAL JUDICIARY	576,371,400	-	576,371,400
	CEILING	15,349,100,000	3,701,800,000	19,050,900,000
2041	Parliamentary Service Commission	6,985,000,000	-	6,985,000,000
	0722000 Senate Affairs	6,985,000,000	-	6,985,000,000
2042	National Assembly	23,932,000,000	-	23,932,000,000
	0721000 National Legislation, representation and oversight	23,932,000,000	-	23,932,000,000
2043	Parliamentary Joint Services	6,161,100,000	2,065,550,000	8,226,650,000
	0723000 General Admin,planning and support services	5,975,000,000	2,065,550,000	8,040,550,000

		<u>′21</u>		
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Legislative Training Research & Knowledge Management	186,100,000		186,100,000
	TOTAL PARLIAMENT	100,100,000	-	
	CEILING	37,078,100,000	2,065,550,000	39,143,650,000
	TOTAL BUDGET CEILING	1,218,782,000,000	617,546,150,000	1,836,328,150,000

(No.012)

WEDNESDAY, MARCH 04, 2020

(071)

I. PROPOSED AMENDMENTS TO THE MOTION ON THE REPORT OF THE BUDGET & APPROPRIATIONS COMMITTEE ON THE BUDGET POLICY STATEMENT AND THE MEDIUM TERM DEBT MANAGEMENT STRATEGY FOR THE FINANCIAL YEAR 2020/2021

Notice is given that the Chairperson of the Budget and Appropriations

Committee wishes to move the Motion on the Report of the Budget &

Appropriations Committee on the Budget Policy Statement and the Medium

Term Debt Management Strategy for Financial Year 2020/2021 in an amended form-

THAT, the Motion be amended by inserting the following words immediately after the figure "2020"–

"Subject to:

- (a) Amendment of paragraph 47 as follows-
 - (i) by deleting sub-paragraph I on page 21 of the Report under the Financial Recommendations, and substituting thereof the following new sub-paragraph:
 - "I. That, the ceiling of each arm of government for FY 2020/21 be capped as follows:
 - i. Parliament Kshs. 36.22 billion
 - ii. Judiciary Kshs. 18.05 billion
 - iii. Executive Kshs. 1,778.13 billion"
 - (ii) by deleting sub-paragraph II on page 21 under the Financial Recommendations and substituting thereof the following new sub-paragraph:
 - "II. That, Kshs. 1 Billion be allocated for strategic response to public initiatives."
 - (iii) by deleting sub-paragraph III on page 21 under the Financial Recommendations and substituting thereof the following new sub-paragraph:
 - "III. That, the financing gap of Kshs. 1 billion be funded through reprioritization and realignment with the Executive's approved ceiling."
- (b) **THAT**, the consequential amendments be effected in the Schedules thereof.

(No.012) <u>WEDNESDAY, MARCH 04, 2020</u> (072)

- THAT, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on any Motion, including a Special motion shall be limited in the following manner:- A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
- THAT, notwithstanding the provisions of Standing Order 97(4), each speech in debate on Reports of Committees, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.
- THAT, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen (15) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
- V. THAT, notwithstanding the provisions of Standing Order 97(4), each speech in debate on Reports of Constitutional Commissions and Independent Offices shall be limited as follows:- A maximum of four hours with not more than thirty (30) minutes for the Mover in moving and ten (10) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Report is not moved by the Chairperson of the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority shall be accorded to the Chairperson of the relevant Committee, the Leader of the Majority Party and the Leader of the Minority Party, in that order.

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NOTICE PAPER

Thursday, March 05, 2020

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following *tentative* business to appear in the Order Paper for Thursday, March 05, 2020:-

A. COMMITTEE OF THE WHOLE HOUSE

<u>Consideration of the President's Reservations to the Law of Contract (Amendment) Bill (National Assembly Bill No. 1 of 2019)</u>
(The Leader of the Majority Party)

B. MOTION - REPORT ON THE BUDGET POLICY STATEMENT, 2020

(The Chairperson, Budget and Appropriations Committee)

(Subject to notice of motion being given)

C. THE BUSINESS LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 80 OF 2019)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Wednesday, March 4, 2020 - Afternoon sitting)

D. <u>MOTION</u> - <u>ANNUAL REPORTS ON THE STATE OF THE JUDICIARY</u>

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

(If not concluded on Wednesday, March 4, 2020 - Afternoon sitting)

E. <u>THE PRESERVATION OF HUMAN DIGNITY AND ENFORCEMENT</u> <u>OF ECONOMIC AND SOCIAL RIGHTS BILL (SENATE BILL NO. 27 OF 2018)</u>

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

(If not concluded on Wednesday, March 4, 2020 - Afternoon sitting)

F. THE CARE AND PROTECTION OF OLDER MEMBERS OF SOCIETY BILL (SENATE BILL NO. 17 OF 2018)

(The Chairperson, Departmental Committee on Labour and Social Welfare)

Second Reading

(If not concluded on Wednesday, March 4, 2020 - Afternoon sitting)

G. THE PARLIAMENTARY PENSIONS (AMENDMENT) (No.3) BILL (NATIONAL ASSEMBLY BILL NO. 57 OF 2019)

(The Chairperson, Parliamentary Pensions Management Committee)

Second Reading

(If not concluded on Wednesday, March 4, 2020 - Afternoon sitting)

H. <u>THE IMPEACHMENT PROCEDURE BILL (SENATE BILL NO. 15 OF 2018)</u>

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

(If not concluded on Wednesday, March 4, 2020 - Afternoon sitting)

I. THE COUNTY OUTDOOR ADVERTISING CONTROL BILL (SENATE BILL NO. 19 OF 2018)

(The Chairperson, Departmental Committee on Communication, Information and Innovation)

Second Reading

(If not concluded on Wednesday, March 4, 2020 - Afternoon sitting)

J. <u>MOTION</u> - <u>AGREEMENT BETWEEN KENYA AND ITALY ON THE</u> LUIGI-BROGLIO MALINDI SPACE CENTRE

(The Chairperson, Departmental Committee on Defence and Foreign Relations)

(If not concluded on Wednesday, March 4, 2020 - Afternoon sitting)

...../Appendix

APPENDIX ORDER NO.7 - QUESTIONS

Pursuant to the provisions of Standing Order 42A (5) the following Members will ask **questions** for reply before the specified Departmental Committees:-

Question No. ORDINARY QUESTIONS

034/2020 The Member for Mathioya (Hon. Peter Kihara, MP) to ask the Cabinet Secretary for Labour and Social Protection: -

- (i) Could the Cabinet Secretary explain why over 470 residents under the Older Persons Cash Transfer Programme in *Kairo* location in *Mathioya* Constituency are yet to receive their stipend since the commencement of the programme?
- (ii) Has the Ministry put in place any measures in place to ensure that the said persons are paid their stipends?

(To be replied before the Departmental Committee on Labour and Social Welfare)

035/2020 The Member for Saku (Hon. Col. (Rtd) Dido Rasso, MP) is to ask the Cabinet Secretary for Transport, Infrastructure, Housing and Urban Development: -

- (i) Could the Cabinet Secretary provide a list of all road projects in Marsabit County under the Kenya National Highways Authority (KENHA) including their budgetary allocations from the financial year 2013/2014 to date, giving a breakdown of the allocations per road, the names of the contractors constructing each of the roads, and the monies paid to them during the said period?
- (ii) How much was allocated to each constituency in Marsabit County under the Kenya Rural Roads Authority (KeRRA) towards road construction during the said period, and how much was utilized?
- (iii) What is the projected allocation per constituency in the financial year 2019/2020?

(To be replied before the Departmental Committee on Transport, Public Works and Housing)

The Member for Bomet Central (Hon. Ronald Tonui, MP) to ask the Cabinet Secretary for Education: -

What plans has the Ministry put in place to ensure the construction of Bomet University Hospital commences considering that funding was allocated by the National Assembly in the current financial year?

(To be replied before the Departmental Committee on Finance and National Planning)

037/2020 The Member for Maragua (Hon. Mary Wamaua, MP) to ask the Cabinet Secretary for Lands and Physical Planning: -

(i) What plans has the Cabinet Secretary put in place to

ensure transfer and registration of the following parcels of land located in *Kakuzi* and *Kirimiri* Locations in Muranga County under Muranga Land Registry currently registered in Kiambu Land Registry; *Kakuzi/Kirimiri Block 1, 2, 3, 5, 7, 8, 9 and 10* belonging to *Kirimiri, Muitumberia, Kamiti, Kianjugu, Mugumoini, Mutithi, Gaichanjiru, and Ndiritu Cooperative Societies respectively,* among others?

(ii) Why are Members of the Land Control Board in *Kimiriri* Division, Muranga County yet to be appointed, and what steps is the Ministry taking to have the said Board constituted?

(To be replied before the Departmental Committee on Lands)