

(No. 032)

(445)

#### REPUBLIC OF KENYA

# TWELFTH PARLIAMENT – (FOURTH SESSION) THE NATIONAL ASSEMBLY

**ORDERS OF THE DAY** 

TUESDAY, JUNE 9, 2020 AT 2.30 P.M.

### **ORDER OF BUSINESS**

#### **PRAYERS**

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Questions and Statements

# 8\*.MOTION – REPORT ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2020/2021 (General debate – 2<sup>nd</sup> Allotted Day)

(The Chairperson, Budget and Appropriations Committee)

THAT, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2020/2021, *laid on the Table of the House on Thursday, June 4, 2020,* and pursuant to the provisions of Article 221 of the Constitution of Kenya, section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, approves the issuance of a sum of Kshs. 1,883,022,058,155 from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2021 in respect of the Votes contained in the First Schedule, and further makes the policy resolutions contained in the Second Schedule to the Order Paper.

# 9\*. THE REFUGEES BILL (NATIONAL ASSEMBLY BILL NO. 62 OF 2019)

(The Leader of the Majority Party)

Second R	eading
* Denotes Ord	lers of the Day

### **SCHEDULE**

## ANNUAL ESTIMATES FOR FY 2020/2021 (IN KSHS)

	VOTE /PROCEAM	FINAL BU	DGET ESTIMATES F	Y 2020/21
VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	The Presidency	25,138,628,851	11,493,321,015	36,631,949,866
	0702000 Cabinet Affairs	1,256,670,590	945,960,000	2,202,630,590
4.044	0703000 Government Advisory Services	618,355,782	86,000,000	704,355,782
1011	0704000 State House Affairs	3,803,746,694	68,634,280	3,872,380,974
	0734000 Deputy President Services	1,419,842,872	18,000,000	1,437,842,872
	0745000 Nairobi Metropolitan Services	18,040,012,913	10,374,726,735	28,414,739,648
	State Department for Interior	125,539,231,363	6,135,000,000	131,674,231,363
	0601000 Policing Services	94,318,819,142	1,638,870,000	95,957,689,142
	0602000 Planning, Policy Coordination and Support Service	22,687,592,293	2,245,130,000	24,932,722,293
1021	0603000 Government Printing Services	685,716,003	50,000,000	735,716,003
	0605000 Migration & Citizen Services Management	1,926,101,069	867,000,000	2,793,101,069
	0625000 Road Safety	2,293,500,000	100,000,000	2,393,500,000
	06256000 Population Management Services	3,627,502,856	1,234,000,000	4,861,502,856
	State Department for Correctional Services	27,317,878,572	784,100,000	28,101,978,572
1023	0604000 Correctional services	26,972,520,972	784,100,000	27,756,620,972
1023	0623000 General Administration, Planning and Support Services	345,357,600	-	345,357,600
	State Department for Devolution	930,178,422	4,734,685,699	5,664,864,121
	0712000 Devolution Services	598,940,698	4,730,002,195	5,328,942,893
1032	0732000 General Administration, Planning and Support Services	297,699,977	4,683,504	302,383,481
	0713000 Special Initiatives	33,537,747	-	33,537,747
1035	State Department for Development of the ASAL	980,434,774	8,824,290,786	9,804,725,560

	VOTE/PROGRAM	·	DGET ESTIMATES F	Y 2020/21
VOTE CODE	ME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0733000 Accelerated ASAL Development	980,434,774	8,824,290,786	9,804,725,560
	Ministry of Defence			115,481,550,805
	0801000 Defence	106,272,956,500	9,208,594,305	
	0001000 Belefice	104,037,000,000	9,208,594,305	113,245,594,305
1041	0802000 Civil Aid	200,000,000	-	200,000,000
	0803000 General	1,835,956,500	-	1,835,956,500
	Administration, Planning and Support Services			
	0805000000 National	200,000,000	-	
	Space Management	, ,		200,000,000
	Ministry of Foreign		1,201,400,000	4 4-4
	Affairs 0714000 General	14,555,771,675 1,694,578,092	70,400,000	15,757,171,675 1,764,978,092
	Administration Planning and Support	1,094,378,092	70,400,000	1,/04,9/8,092
1052	Services 0715000 Foreign Relation and Diplomacy	12,662,542,888	1,031,000,000	13,693,542,888
	0741000 Economic and		-	48,692,947
	Commercial Diplomacy	48,692,947		
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	149,957,748	100,000,000	249,957,748
	State Department for Vocational and Technical Training	18,637,903,522	6,308,000,000	24,945,903,52
	0505000 Technical Vocational Education and Training	18,468,299,164	4,308,000,000	22,776,299,164
1064	0507000 Youth Training and Development	37,724,162	2,000,000,000	2,037,724,16
	0508000 General Administration, Planning and Support Services	131,880,196	-	131,880,196
	State Department for University Education	107,757,158,547	5,555,600,000	113,312,758,54
	0504000 University Education	106,682,230,888	5,510,600,000	112,192,830,88
	0506000 Research, Science, Technology and Innovation	854,866,254	45,000,000	899,866,254
1065	0508000 General Administration, Planning and Support Services	220,061,405	-	220,061,40
	Services			

VOIE/PROGRAM	PROGRAM FINAL BUDGET ESTIMATES FY 2020/21		
ME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
State Department for Early Learning & Basic Education	89,128,982,114	11,650,000,000	100,778,982,114
0501000 Primary Education	16,953,302,940	3,954,800,000	20,908,102,940
Education	63,343,012,816	7,475,200,000	70,818,212,816
Assurance and	4,212,476,454	150,000,000	4,362,476,454
0508000 General Administration, Planning and Support	4,620,189,904	70,000,000	4,690,189,904
State Department for Post Training and	150,940,126	-	150,940,126
0508000 General Administration, Planning and Support	97,340,656	-	97,340,656
0512000 Workplace	40 000 000	-	40,000,000
0513000 Post-Training Information	13,599,470	-	13,599,470
The National	63,696,627,400	53,292,129,907	116,988,757,307
0717000 General Administration Planning and Support	59,293,403,100	20,766,190,000	80,059,593,100
0718000 Public	2,848,956,614	32,079,714,907	34,928,671,521
0719000 Economic and Financial Policy Formulation and Management	1,228,167,686	416,225,000	1,644,392,686
0720000 Market Competition	326,100,000	30,000,000	356,100,000
State Department for Planning	3,107,642,309	42,453,435,816	45,561,078,125
0706000 Economic Policy and National	1,459,581,862	41,910,212,816	43,369,794,678
0707000 National Statistical Information	1,317,560,000	491,165,000	1,808,725,000
0708000 Monitoring and Evaluation Services	64,615,543	52,058,000	116,673,543
0709000 General Administration Planning and Support Services	265,884,904	-	265,884,904
	State Department for Early Learning & Basic Education  0501000 Primary Education  0502000 Secondary Education  0503000 Quality Assurance and Standards  0508000 General Administration, Planning and Support Services  State Department for Post Training and Skills Development  0508000 General Administration, Planning and Support Services  512000 Workplace Readiness Services  0512000 Workplace Readiness Services  0513000 Post-Training Information Management  The National Treasury  0717000 General Administration Planning and Support Services  0718000 Public Financial Management  0719000 Economic and Financial Policy Formulation and Management  0720000 Market Competition  State Department for Planning  0706000 Economic Policy and National Planning  0707000 National Statistical Information Services  0708000 Monitoring and Evaluation Services  0709000 General Administration Planning and Support	State Department for Early Learning & Basic Education	ME CODES & TITLE

**************************************	VOTE/PROGRAM		DGET ESTIMATES F	Y 2020/21
VOTE CODE	ME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Ministry of Health	64,450,685,148	47,251,983,849	111,702,668,997
	0401000 Preventive,	0 1, 10 0,000,1 10	11,202,500,015	
	Promotive & RMNCAH	3,971,480,816	9,954,679,009	13,926,159,825
	0402000 National Referral & Specialized	31,569,145,638	10,790,055,655	42,359,201,293
	Services 0403000 Health	9,340,213,677		
1081	Research and Development	9,340,213,077	587,510,000	9,927,723,677
	0404000 General Administration, Planning & Support	7,287,815,429	1,245,000,000	8,532,815,429
	Services 0405000 Health Policy, Standards and	12,282,029,588	24,674,739,185	36,956,768,773
	Regulations	(4.020.47(.022		
	State Department of Infrastructure	64,932,476,233	124,640,286,715	189,572,762,948
1091	0202000 Road Transport	64,932,476,233	124,640,286,715	189,572,762,948
	State Department of	9,551,662,662	12 1,0 10,200,710	47,918,462,662
	Transport		38,366,800,000	
	0201000 General Administration, Planning and Support	320,940,468	40,000,000	360,940,468
1092	Services 0203000 Rail Transport	-	22 222 800 000	23,223,800,000
	0204000 Marine Transport	1,169,057,706	23,223,800,000 14,428,000,000	15,597,057,706
	0205000 Air Transport	8,031,222,671	675,000,000	8,706,222,671
	0216000 Road Safety	30,441,817	-	30,441,817
1093	State Department for Shipping and Maritime	1,667,605,056	850,000,000	2,517,605,056
1073	0219000 Shipping and Maritime Affairs	1,667,605,056	850,000,000	2,517,605,056
	State Department for Housing and Urban Development	1,058,529,759	15,998,721,087	17,057,250,846
1094	0102000 Housing Development and Human Settlement	531,883,816	3,078,721,087	3,610,604,903
	0105000 Urban and Metropolitan	208,547,590	12,920,000,000	13,128,547,590
	Development 0106000 General Administration Planning and Support Services	318,098,353	-	318,098,353
1095	State for Public Works	2,314,516,034	1,184,973,000	3,499,489,034

	VOTE/PROGRAM	FINAL BU	DGET ESTIMATES F	Y 2020/21
VOTE CODE	ME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0103000 Government Buildings	530,998,707	619,396,502	1,150,395,209
	0104000 Coastline Infrastructure and Pedestrian Access	159,508,628	310,612,828	470,121,456
	0106000 General Administration Planning and Support Services	294,337,104	16,963,670	311,300,774
	0218000 Regulation and Development of the Construction Industry	1,329,671,595	238,000,000	1,567,671,595
	Ministry of Environment and Forestry	10,140,860,321	5,985,090,900	16,125,951,221
	1002000 Environment Management and Protection	1,667,487,150	1,546,090,900	3,213,578,050
1108	1010000 General Administration, Planning and Support Services	326,514,380	-	326,514,380
	1012000 Meteorological Services	1,035,338,832	592,000,000	1,627,338,832
	1018000 Forests and Water Towers Conservation	7,111,519,959	3,847,000,000	10,958,519,959
	Ministry of Water, Sanitation and Irrigation	6,232,606,765	71,472,834,883	77,705,441,648
	1001000 General Administration, Planning and Support Services	765,651,039	40,000,000	805,651,039
	1004000 Water Resources Management	1,656,583,376	9,251,000,000	10,907,583,376
1109	1017000 Water and Sewerage Infrastructure Development	3,066,273,233	39,543,236,763	42,609,509,996
	1014000 Irrigation and Land Reclamation	713,645,712	11,781,598,120	12,495,243,832
	1015000 Water Storage and Flood Control	-	9,079,000,000	9,079,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,453,405	1,778,000,000	1,808,453,405
	Ministry of Lands and Physical Planning	2,818,419,339	2,799,000,000	5,617,419,339
1112	0101000 Land Policy and Planning	2,818,419,339	2,799,000,000	5,617,419,339

	VOTE/PROGRAM	FINAL BU	<u>DGET ESTIMATES F</u>	Y 2020/21
VOTE CODE	ME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	State Department for Information Communication and Technology & Innovation	2,510,727,136	11,803,202,512	14,313,929,648
1122	0207000 General Administration Planning and Support Services	230,879,290	-	230,879,290
	0210000 ICT Infrastructure Development	477,101,658	10,140,385,886	10,617,487,544
	0217000 E- Government Services	795,619,970	1,563,816,626	2,359,436,596
	0221000 Film Development Services	1,007,126,218	99,000,000	1,106,126,218
	State Department for Broadcasting & Telecommunications	4,650,505,398	599,000,000	5,249,505,398
1123	0207000 General Administration Planning and Support Services	201,083,068	-	201,083,068
	0208000 Information and Communication Services	4,247,422,330	530,000,000	4,777,422,330
	0209000 Mass Media Skills Development	202,000,000	69,000,000	271,000,000
1132	State Department for Sports	1,241,514,532	14,155,570,000	15,397,084,532
	0901000 Sports	1,241,514,532	14,155,570,000	15,397,084,532
	State Department for Heritage	2,641,053,193	43,100,000	2,684,153,193
	0902000 Culture / Heritage	1,621,946,871	43,100,000	1,665,046,871
1134	0903000 The Arts 0904000 Library	139,614,823 750,827,027	-	139,614,823
	Services	, ,		750,827,027
	0905000 General Administration, Planning and Support Services	128,664,472	-	128,664,472
	State Department for Energy	5,911,666,844	66,581,141,377	72,492,808,221
	0211000 General Administration Planning and Support Services	399,392,629	85,000,000	484,392,629
1152	0212000 Power Generation	1,703,476,529	8,689,700,000	10,393,176,529
	0213000 Power Transmission and Distribution	3,592,458,674	54,556,474,055	58,148,932,729

	VOTE/PROGRAM	FINAL BU	FINAL BUDGET ESTIMATES FY 2020/21			
VOTE CODE	ME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES		
	0214000 Alternative Energy Technologies	216,339,012	3,249,967,322	3,466,306,334		
	State Department for Livestock	2,486,436,406	3,261,233,000	5,747,669,406		
1162	0112000 Livestock Resources Management	2,486,436,406	3,261,233,000	5,747,669,406		
	and Development  State Department for Fisheries, Aquaculture & the Blue Economy	1,994,874,045	4,964,000,000	6,958,874,045		
	0111000 Fisheries Development and Management	1,767,209,803	3,847,000,000	5,614,209,803		
1166	0117000 General Administration, Planning and Support Services	132,766,507	-	132,766,507		
	0118000 Development and Coordination of the Blue Economy	94,897,735	1,117,000,000	1,211,897,735		
	State Department for Crop Development & Agricultural Research	10,948,470,415	30,853,977,392	41,802,447,807		
	0107000 General Administration Planning and Support Services	4,158,260,471	965,842,873	5,124,103,344		
1169	0108000 Crop Development and Management	1,128,447,983	27,442,602,484	28,571,050,467		
	0109000 Agribusiness and Information Management	135,918,593	1,567,032,035	1,702,950,628		
	0120000 Agricultural Research & Development	5,525,843,368	878,500,000	6,404,343,368		
	State Department for Cooperatives	801,329,701	825,220,000	1,626,549,701		
1173	0304000 Cooperative Development and Management	801,329,701	825,220,000	1,626,549,701		
	State Department for Trade	1,687,924,227	99,500,000	1,787,424,227		
1174	0307000 Trade Development and Promotion	1,687,924,227	99,500,000	1,787,424,227		
	State Department for Industrialization	3,228,241,955	6,500,831,000	9,729,072,955		
1175	0301000 General Administration Planning and Support Services	374,729,385	1,404,574,458	1,779,303,843		
	0302000 Industrial Development and Investments	1,467,157,487	1,898,648,730	3,365,806,217		

	VOTE/PROGRAM	FINAL BU	DGET ESTIMATES F	Y 2020/21
VOTE CODE	ME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0303000 Standards and Business Incubation	1,386,355,083	3,197,607,812	4,583,962,895
	State Department for Labour	2,699,327,034	2,509,400,000	5,208,727,034
	0910000 General Administration Planning and Support Services	453,920,351	-	453,920,351
	0906000 Promotion of the Best Labour Practice	660,950,598	115,000,000	775,950,598
1184	0907000 Manpower Development, Employment and Productivity Management	1,584,456,085	2,394,400,000	3,978,856,085
	State Department for Social Protection, Pensions & Senior Citizen Affairs	31,056,249,554	2,548,230,000	33,604,479,554
1185	0908000 Social Development and Children Services	3,408,690,067	228,730,000	3,637,420,067
1103	0909000 National Social Safety Net	27,442,304,203	2,319,500,000	29,761,804,203
	0914000 General Administration, Planning and Support Services	205,255,284	-	205,255,284
	State Department for Mining	637,139,810	312,000,000	949,139,810
1192	Administration Planning and Support Services	278,804,260	-	278,804,260
	1009000 Mineral Resources Management	296,496,320	199,000,000	495,496,320
	1021000: Geological Surveys and Geo Information	61,839,230	113,000,000	174,839,230
	State Department for Petroleum	243,510,778	3,644,000,000	3,887,510,778
1193	0215000 Exploration and Distribution of Oil and Gas	243,510,778	3,644,000,000	3,887,510,778
	State Department for Tourism	8,534,431,979	4,310,800,000	12,845,231,979
1202	0306000 Tourism Development and Promotion	8,534,431,979	4,310,800,000	12,845,231,979
	State Department for Wildlife	10,108,077,510	693,810,000	10,801,887,510
1203	1019000 Wildlife Conservation and Management	10,108,077,510	693,810,000	10,801,887,510

TIOM=	VOTE/PROGRAM		DGET ESTIMATES F	Y 2020/21
VOTE CODE	ME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	State Department for Gender	977,986,478	2,374,000,000	3,351,986,478
	0911000 Community	-	2,57 1,000,000	2,130,000,000
	Development		2,130,000,000	. , ,
1212	0912000 Gender Empowerment	690,771,467	244,000,000	934,771,467
	0913000 General Administration, Planning and Support Services	287,215,011	-	287,215,011
	State Department for Public Service	7,972,424,343	412,060,000	8,384,484,343
	0710000 Public Service	7,565,041,866		7,977,101,866
1213	Transformation 0709000 General	407,382,477	412,060,000	
	Administration Planning and Support Services	+07,302,+7 <i>1</i>	-	407,382,477
	State Department for			
1214	Youth	10,552,388,169	3,294,490,000	13,846,878,169
1211	0711000 Youth	10 550 200 170	2 204 400 000	12 046 050 160
	Empowerment State Department for	10,552,388,169 608,015,519	3,294,490,000	13,846,878,169 608,015,519
	East African Community	000,013,319	-	000,015,517
1221	0305000 East African Affairs and Regional Integration	608,015,519	-	608,015,519
	State Department for Regional & Northern	1,959,744,036	1,617,450,000	3,577,194,036
1222	Corridor			
	Development 1013000 Integrated	1,959,744,036	1,617,450,000	3,577,194,036
	Regional Development State Law Office and	4,476,906,847		4,661,906,847
	Department of Justice	4,470,200,047	185,000,000	4,001,700,047
	0606000 Legal Services	2,007,710,826	-	2,007,710,826
1252	0607000 Governance, Legal Training and	1,827,061,211	87,000,000	1,914,061,211
	Constitutional Affairs 0609000 General	642,134,810	98,000,000	740,134,810
	Administration, Planning and Support			
	Services Ethics and Anti-	3,072,200,000	40,800,000	3,113,000,000
	Corruption	5,0. <del>_</del> , <u>_</u> 00,000		3,220,000,000
1271	Commission			
	0611000 Ethics and Anti-Corruption	3,072,200,000	40,800,000	3,113,000,000
	National Intelligence Service	39,051,000,000	-	39,051,000,000
1281	0804000 National Security Intelligence	39,051,000,000	-	39,051,000,000

	VOTE/PROGRAM	FINAL BUDGET ESTIMATES FY 2020/21			
VOTE CODE	ME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
1291	Office of the Director of Public Prosecutions	2,957,003,322	129,000,000	3,086,003,322	
	0612000 Public Prosecution Services	2,957,003,322	129,000,000	3,086,003,322	
1311	Office of the Registrar of Political Parties	1,345,791,991	-	1,345,791,991	
1311	0614000 Registration, Regulation and Funding of Political Parties	1,345,791,991	-	1,345,791,991	
1321	Witness Protection Agency	472,787,500	•	472,787,500	
1321	0615000 Witness Protection	472,787,500	-	472,787,500	
2011	Kenya National Commission on Human Rights	400,704,556	-	400,704,556	
2011	0616000 Protection and Promotion of Human Rights	400,704,556	-	400,704,556	
2021	National Land Commission	1,233,325,815	-	1,233,325,815	
	0116000 Land Administration and Management	1,233,325,815	-	1,233,325,815	
	Independent Electoral and Boundaries	4,322,884,842	150,000,000	4,472,884,842	
2031	Commission 0617000 Management of Electoral Processes	4,063,340,190	150,000,000	4,213,340,190	
	0618000 Delimitation of Electoral Boundaries	259,544,652	-	259,544,652	
	The Commission on Revenue Allocation	371,975,630	-	371,975,630	
2061	0737000 Inter- Governmental Transfers and Financial Matters	371,975,630	-	371,975,630	
	Public Service Commission	2,605,760,000	19,280,000	2,625,040,000	
2071	0725000 General Administration, Planning and Support Services	734,174,657	19,280,000	753,454,657	
	0726000 Human Resource Management and Development	1,718,263,803	-	1,718,263,803	
	0727000 Governance and National Values	114,002,756	-	114,002,756	
	0744000 Performance and Productivity Management	39,318,784	-	39,318,784	

	VOTE/PROGRAM		DGET ESTIMATES FY 2020/21		
VOTE CODE	ME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
2004	Salaries and Remuneration Commission	459,730,000	-	459,730,000	
2081	0728000 Salaries and Remuneration Management	459,730,000	-	459,730,000	
	Teachers Service Commission	265,492,584,137	600,000,000	266,092,584,137	
	0509000 Teacher Resource Management	257,373,381,918	600,000,000	257,973,381,918	
2091	0510000 Governance and Standards	1,005,169,877	-	1,005,169,87	
	0511000 General Administration, Planning and Support Services	7,114,032,342	-	7,114,032,342	
	National Police Service Commission	806,327,710	-	806,327,710	
2101	0620000 National Police Service Human Resource Management	806,327,710	-	806,327,710	
0111	Auditor General	5,077,965,380	146,670,000	5,224,635,380	
2111	0729000 Audit Services	5,077,965,380	146,670,000	5,224,635,386	
2121	Office of the Controller of Budget 0730000 Control and	622,982,206	-	622,982,206	
2121	Management of Public finances	022,702,200	-	622,982,206	
2131	Commission on Administrative Justice	494,680,726	-	494,680,720	
	0731000 Promotion of Administrative Justice	494,680,726	-	494,680,726	
	National Gender and Equality Commission	424,656,952	5,000,000	429,656,952	
2141	0621000 Promotion of Gender Equality and Freedom from Discrimination	424,656,952	5,000,000	429,656,952	
2151	Independent Policing Oversight Authority	802,628,000	-	802,628,000	
	0622000 Policing Oversight Services	802,628,000	-	802,628,000	
-	Total Executive	1,194,325,630,168	632,869,013,243	1,827,194,643,41	
1261	The Judiciary 0610000 Dispensation	14,773,000,000	2,701,000,000	17,474,000,00 17,474,000,00	
	of Justice	14,773,000,000	2,701,000,000	,,000,00	
	Judicial Service Commission 0619000 General	576,400,000 576,400,000	-	576,400,000	
2051	Administration, Planning and Support Services	370,700,000	-	576,400,000	

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	FINAL BUDGET ESTIMATES FY 2020/21		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
_	Total Judiciary	15,349,400,000	2,701,000,000	18,050,400,000
2041	Parliamentary Service Commission	6,493,492,220	-	6,493,492,220
	0722000 Senate Affairs	2,783,568,759	-	2,783,568,759
	0723000 General Admin, planning and support services	3,709,923,461	-	3,709,923,461
2042	National Assembly	23,619,613,423	-	23,619,613,423
	0721000 National Legislation, representation and oversight	23,619,613,423	-	23,619,613,423
2043	Parliamentary Joint Services	5,598,359,101	2,065,550,000	7,663,909,101
	0723000 General Admin, planning and support services	5,460,377,851	2,065,550,000	7,525,927,851
	Legislative Training Research & Knowledge Management	137,981,250	-	137,981,250
-	Total Parliament	35,711,464,744	2,065,550,000	37,777,014,744
	TOTAL BUDGET ESTIMATES	1,245,386,494,912	637,635,563,243	1,883,022,058,155

### **SECOND SCHEDULE**

# POLICY RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR FY 2020/2021

- (i) **THAT,** all future requests for expenditure approval under Article 223 of the Constitution must be accompanied by proof of payment;
- (ii) **THAT,** resources being expended under the COVID-19 Emergency Response Fund be appropriated through the National Assembly in order to be subject to legislative scrutiny and oversight;
- (iii) **THAT,** all donor financing which may have been left out when the budget was submitted be included as the Appropriation Bill, 2020 is finalized;
- (iv) **THAT,** resources allocated to projects arising from public participation and other critical road interventions be ringfenced and the Ministry concerned to engage with the relevant Members of Parliament for proper implementation;
- (v) **THAT,** the small allocations under National Expanded Irrigation programme and Community Based Irrigation Programme to be listed as block figures in the printed estimates for efficiency in projects implementation under the two respective programmes;
- (vi) **THAT**, the projects on the rehabilitation of wells, water pans, underground tanks in ASAL using locally available labour under the Kenya Post Covid-19 Stimulus Programme be taken to the agency that has the technical expertise, that is; the project be moved from the State Department for Regional and Northern Corridor Development to the Ministry of Water & Sanitation and Irrigation. This will also enhance efficiency in resource utilization and remove duplication of projects by many agencies; and
- (vii) **THAT,** the PBB budget be revised accordingly to reflect the changes made by the House. In addition, all the budget books and the attendant documents for budget implementation be submitted to the National Assembly seven (7) days after enactment of the Appropriation Bill, 2020.

### NOTICES

### The House resolved on Tuesday, February 18, 2020as follows-

- I. THAT, pursuant to the provisions of Standing Order 97(4), this House orders that, each speech in a debate on the Report of the Budget & Appropriations Committee on Budget Estimates contemplated under Standing Orders 239 and 240 be limited as follows-
  - (i) General Supply Debate:- A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
  - (ii) **Committee of Supply**: A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.
- II. THAT, notwithstanding the provisions of Standing Order 97(4), this House orders that, each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

The House further resolved on Tuesday, June 2, 2020as follows-

III. THAT, pursuant to the provisions of Standing Order 97(1) and notwithstanding the resolution of the House of February 18, 2020, this House further resolves that, during the Sittings of the House from June 4, 2020to July 2, 2020, each speech in debate on Bills, Motions (including Special Motions), Sessional Papers and Committee Reports, shall be limited as follows:- a maximum of two hours with not more than ten (10) minutes for the Mover in moving and five (5) minutes in replying and a maximum of five (5) minutes for any other Member speaking, except for the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Committee who shall be limited to a maximum of ten (10) minutes, and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and Chairperson of the relevant Committee, in that order, and that the resolution **shall** not apply to the Second Reading of the Finance Bill, 2020, debate on the Budget Estimates and the Committee of Supply for the Financial Year 2020/2021.

# NOTICE PAPER I

# <u>Tentative</u> business for Thursday, June 11, 2020

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following *tentative* business to appear in the Order Paper for Thursday, June 11, 2020-

# A. THE REFUGEES BILL (NATIONAL ASSEMBLY BILL NO. 62 OF 2019)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Tuesday, June 9, 2020- Afternoon Sitting)

### B. THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2020)

(The Chairperson, Departmental Committee on Finance & National Planning)

Second Reading

(If not concluded on Tuesday, June 9, 2020- Afternoon Sitting)

#### C. <u>COMMITTEE OF THE WHOLE HOUSE</u>

- (i) The Tea Bill (Senate Bill No. 36 of 2018)
  (The Chairperson, Departmental Committee on Agriculture & Livestock)
- (ii) The Industrial Training(Amendment) Bill (National Assembly Bill No. 4 of 2019)
  (The Hon. Jude Njomo, M.P.)
- D. <u>PRONOUNCEMENT OF BUDGET HIGHLIGHTS BY THE CABINET SECRETARY FOR THE NATIONAL TREASURY AT 3.00 P.M</u>