



(No. 031)

(428)

**REPUBLIC OF KENYA**

**TWELFTH PARLIAMENT – (FOURTH SESSION)**

**THE NATIONAL ASSEMBLY**

**ORDERS OF THE DAY**

**TUESDAY, JUNE 9, 2020 AT 10.00 A.M**

**ORDER OF BUSINESS**

**PRAYERS**

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

**8\*. THE COUNTY OUTDOOR ADVERTISING CONTROL BILL  
(SENATE BILL NO. 19 OF 2018)**

(The Chairperson, Departmental Committee on Communication, Information & Innovation)

Second Reading  
(*Question to be put*)

**9\*. MOTION – REPORT ON THE BUDGET ESTIMATES FOR  
THE FINANCIAL YEAR 2020/2021 (General debate – 1<sup>st</sup>  
Allotted Day)**

(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2020/2021, *laid on the Table of the House on Thursday, June 4, 2020*, and pursuant to the provisions of Article 221 of the Constitution of Kenya, section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Kshs. 1,883,022,058,155** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2021 in respect of the Votes contained in the First Schedule, and further makes the policy resolutions contained in the Second Schedule to the Order Paper.

10\*. THE REFUGEES BILL (NATIONAL ASSEMBLY BILL NO. 62 OF 2019)

(The Leader of the Majority Party)

Second Reading

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**\* Denotes Orders of the Day**

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..... /*First Schedule*

**FIRST SCHEDULE****ANNUAL ESTIMATES FOR FY 2020/2021 (IN KSHS)**

<b><u>VOTE CODE</u></b>	<b><u>VOTE/PROGRAM ME CODES &amp; TITLE</u></b>	<b><u>FINAL BUDGET ESTIMATES FY 2020/21</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1011	<b>The Presidency</b>	25,138,628,851	11,493,321,015	36,631,949,866
	0702000 Cabinet Affairs	1,256,670,590	945,960,000	2,202,630,590
	0703000 Government Advisory Services	618,355,782	86,000,000	704,355,782
	0704000 State House Affairs	3,803,746,694	68,634,280	3,872,380,974
	0734000 Deputy President Services	1,419,842,872	18,000,000	1,437,842,872
	0745000 Nairobi Metropolitan Services	18,040,012,913	10,374,726,735	28,414,739,648
1021	<b>State Department for Interior</b>	125,539,231,363	6,135,000,000	131,674,231,363
	0601000 Policing Services	94,318,819,142	1,638,870,000	95,957,689,142
	0602000 Planning, Policy Coordination and Support Service	22,687,592,293	2,245,130,000	24,932,722,293
	0603000 Government Printing Services	685,716,003	50,000,000	735,716,003
	0605000 Migration & Citizen Services Management	1,926,101,069	867,000,000	2,793,101,069
	0625000 Road Safety	2,293,500,000	100,000,000	2,393,500,000
	06256000 Population Management Services	3,627,502,856	1,234,000,000	4,861,502,856
1023	<b>State Department for Correctional Services</b>	27,317,878,572	784,100,000	28,101,978,572
	0604000 Correctional services	26,972,520,972	784,100,000	27,756,620,972
	0623000 General Administration, Planning and Support Services	345,357,600	-	345,357,600
1032	<b>State Department for Devolution</b>	930,178,422	4,734,685,699	5,664,864,121
	0712000 Devolution Services	598,940,698	4,730,002,195	5,328,942,893
	0732000 General Administration, Planning and Support Services	297,699,977	4,683,504	302,383,481
	0713000 Special Initiatives	33,537,747	-	33,537,747
1035	<b>State Department for Development of the ASAL</b>	980,434,774	8,824,290,786	9,804,725,560

<b><u>VOTE CODE</u></b>	<b><u>VOTE/PROGRAM ME CODES &amp; TITLE</u></b>	<b><u>FINAL BUDGET ESTIMATES FY 2020/21</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0733000 Accelerated ASAL Development	980,434,774	8,824,290,786	9,804,725,560
	<b>Ministry of Defence</b>	<b>106,272,956,500</b>	<b>9,208,594,305</b>	<b>115,481,550,805</b>
1041	0801000 Defence	104,037,000,000	9,208,594,305	113,245,594,305
	0802000 Civil Aid	200,000,000	-	200,000,000
	0803000 General Administration, Planning and Support Services	1,835,956,500	-	1,835,956,500
	0805000000 National Space Management	200,000,000	-	200,000,000
	<b>Ministry of Foreign Affairs</b>	<b>14,555,771,675</b>	<b>1,201,400,000</b>	<b>15,757,171,675</b>
1052	0714000 General Administration Planning and Support Services	1,694,578,092	70,400,000	1,764,978,092
	0715000 Foreign Relation and Diplomacy	12,662,542,888	1,031,000,000	13,693,542,888
	0741000 Economic and Commercial Diplomacy	48,692,947	-	48,692,947
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	149,957,748	100,000,000	249,957,748
	<b>State Department for Vocational and Technical Training</b>	<b>18,637,903,522</b>	<b>6,308,000,000</b>	<b>24,945,903,522</b>
1064	0505000 Technical Vocational Education and Training	18,468,299,164	4,308,000,000	22,776,299,164
	0507000 Youth Training and Development	37,724,162	2,000,000,000	2,037,724,162
	0508000 General Administration, Planning and Support Services	131,880,196	-	131,880,196
	<b>State Department for University Education</b>	<b>107,757,158,547</b>	<b>5,555,600,000</b>	<b>113,312,758,547</b>
1065	0504000 University Education	106,682,230,888	5,510,600,000	112,192,830,888
	0506000 Research, Science, Technology and Innovation	854,866,254	45,000,000	899,866,254
	0508000 General Administration, Planning and Support Services	220,061,405	-	220,061,405

<b><u>VOTE CODE</u></b>	<b><u>VOTE/PROGRAM ME CODES &amp; TITLE</u></b>	<b><u>FINAL BUDGET ESTIMATES FY 2020/21</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1066	<b>State Department for Early Learning &amp; Basic Education</b>	89,128,982,114	11,650,000,000	100,778,982,114
	0501000 Primary Education	16,953,302,940	3,954,800,000	20,908,102,940
	0502000 Secondary Education	63,343,012,816	7,475,200,000	70,818,212,816
	0503000 Quality Assurance and Standards	4,212,476,454	150,000,000	4,362,476,454
	0508000 General Administration, Planning and Support Services	4,620,189,904	70,000,000	4,690,189,904
1068	<b>State Department for Post Training and Skills Development</b>	150,940,126	-	150,940,126
	0508000 General Administration, Planning and Support Services	97,340,656	-	97,340,656
	0512000 Workplace Readiness Services	40,000,000	-	40,000,000
	0513000 Post-Training Information Management	13,599,470	-	13,599,470
1071	<b>The National Treasury</b>	63,696,627,400	53,292,129,907	116,988,757,307
	0717000 General Administration Planning and Support Services	59,293,403,100	20,766,190,000	80,059,593,100
	0718000 Public Financial Management	2,848,956,614	32,079,714,907	34,928,671,521
	0719000 Economic and Financial Policy Formulation and Management	1,228,167,686	416,225,000	1,644,392,686
	0720000 Market Competition	326,100,000	30,000,000	356,100,000
1072	<b>State Department for Planning</b>	3,107,642,309	42,453,435,816	45,561,078,125
	0706000 Economic Policy and National Planning	1,459,581,862	41,910,212,816	43,369,794,678
	0707000 National Statistical Information Services	1,317,560,000	491,165,000	1,808,725,000
	0708000 Monitoring and Evaluation Services	64,615,543	52,058,000	116,673,543
	0709000 General Administration Planning and Support Services	265,884,904	-	265,884,904

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		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1081	<b>Ministry of Health</b>	64,450,685,148	47,251,983,849	111,702,668,997
	0401000 Preventive, Promotive & RMNCAH	3,971,480,816	9,954,679,009	13,926,159,825
	0402000 National Referral & Specialized Services	31,569,145,638	10,790,055,655	42,359,201,293
	0403000 Health Research and Development	9,340,213,677	587,510,000	9,927,723,677
	0404000 General Administration, Planning & Support Services	7,287,815,429	1,245,000,000	8,532,815,429
	0405000 Health Policy, Standards and Regulations	12,282,029,588	24,674,739,185	36,956,768,773
1091	<b>State Department of Infrastructure</b>	64,932,476,233	124,640,286,715	189,572,762,948
	0202000 Road Transport	64,932,476,233	124,640,286,715	189,572,762,948
1092	<b>State Department of Transport</b>	9,551,662,662	38,366,800,000	47,918,462,662
	0201000 General Administration, Planning and Support Services	320,940,468	40,000,000	360,940,468
	0203000 Rail Transport	-	23,223,800,000	23,223,800,000
	0204000 Marine Transport	1,169,057,706	14,428,000,000	15,597,057,706
	0205000 Air Transport	8,031,222,671	675,000,000	8,706,222,671
	0216000 Road Safety	30,441,817	-	30,441,817
1093	<b>State Department for Shipping and Maritime</b>	1,667,605,056	850,000,000	2,517,605,056
	0219000 Shipping and Maritime Affairs	1,667,605,056	850,000,000	2,517,605,056
1094	<b>State Department for Housing and Urban Development</b>	1,058,529,759	15,998,721,087	17,057,250,846
	0102000 Housing Development and Human Settlement	531,883,816	3,078,721,087	3,610,604,903
	0105000 Urban and Metropolitan Development	208,547,590	12,920,000,000	13,128,547,590
	0106000 General Administration Planning and Support Services	318,098,353	-	318,098,353
1095	<b>State for Public Works</b>	2,314,516,034	1,184,973,000	3,499,489,034
	0103000 Government Buildings	530,998,707	619,396,502	1,150,395,209

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	0104000 Coastline Infrastructure and Pedestrian Access	159,508,628	310,612,828	470,121,456
	0106000 General Administration Planning and Support Services	294,337,104	16,963,670	311,300,774
	0218000 Regulation and Development of the Construction Industry	1,329,671,595	238,000,000	1,567,671,595
	<b>Ministry of Environment and Forestry</b>	<b>10,140,860,321</b>	<b>5,985,090,900</b>	<b>16,125,951,221</b>
1108	1002000 Environment Management and Protection	1,667,487,150	1,546,090,900	3,213,578,050
	1010000 General Administration, Planning and Support Services	326,514,380	-	326,514,380
	1012000 Meteorological Services	1,035,338,832	592,000,000	1,627,338,832
	1018000 Forests and Water Towers Conservation	7,111,519,959	3,847,000,000	10,958,519,959
	<b>Ministry of Water, Sanitation and Irrigation</b>	<b>6,232,606,765</b>	<b>71,472,834,883</b>	<b>77,705,441,648</b>
1109	1001000 General Administration, Planning and Support Services	765,651,039	40,000,000	805,651,039
	1004000 Water Resources Management	1,656,583,376	9,251,000,000	10,907,583,376
	1017000 Water and Sewerage Infrastructure Development	3,066,273,233	39,543,236,763	42,609,509,996
	1014000 Irrigation and Land Reclamation	713,645,712	11,781,598,120	12,495,243,832
	1015000 Water Storage and Flood Control	-	9,079,000,000	9,079,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,453,405	1,778,000,000	1,808,453,405
1112	<b>Ministry of Lands and Physical Planning</b>	<b>2,818,419,339</b>	<b>2,799,000,000</b>	<b>5,617,419,339</b>
	0101000 Land Policy and Planning	2,818,419,339	2,799,000,000	5,617,419,339
1122	<b>State Department for Information Communication and Technology &amp; Innovation</b>	<b>2,510,727,136</b>	<b>11,803,202,512</b>	<b>14,313,929,648</b>

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	0207000 General Administration Planning and Support Services	230,879,290	-	230,879,290
	0210000 ICT Infrastructure Development	477,101,658	10,140,385,886	10,617,487,544
	0217000 E-Government Services	795,619,970	1,563,816,626	2,359,436,596
	0221000 Film Development Services	1,007,126,218	99,000,000	1,106,126,218
	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>4,650,505,398</b>	<b>599,000,000</b>	<b>5,249,505,398</b>
1123	0207000 General Administration Planning and Support Services	201,083,068	-	201,083,068
	0208000 Information and Communication Services	4,247,422,330	530,000,000	4,777,422,330
	0209000 Mass Media Skills Development	202,000,000	69,000,000	271,000,000
1132	<b>State Department for Sports</b>	<b>1,241,514,532</b>	<b>14,155,570,000</b>	<b>15,397,084,532</b>
	0901000 Sports	1,241,514,532	14,155,570,000	15,397,084,532
	<b>State Department for Heritage</b>	<b>2,641,053,193</b>	<b>43,100,000</b>	<b>2,684,153,193</b>
1134	0902000 Culture / Heritage	1,621,946,871	43,100,000	1,665,046,871
	0903000 The Arts	139,614,823	-	139,614,823
	0904000 Library Services	750,827,027	-	750,827,027
	0905000 General Administration, Planning and Support Services	128,664,472	-	128,664,472
	<b>State Department for Energy</b>	<b>5,911,666,844</b>	<b>66,581,141,377</b>	<b>72,492,808,221</b>
1152	0211000 General Administration Planning and Support Services	399,392,629	85,000,000	484,392,629
	0212000 Power Generation	1,703,476,529	8,689,700,000	10,393,176,529
	0213000 Power Transmission and Distribution	3,592,458,674	54,556,474,055	58,148,932,729
	0214000 Alternative Energy Technologies	216,339,012	3,249,967,322	3,466,306,334
1162	<b>State Department for Livestock</b>	<b>2,486,436,406</b>	<b>3,261,233,000</b>	<b>5,747,669,406</b>



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	0112000 Livestock Resources Management and Development	2,486,436,406	3,261,233,000	5,747,669,406
	<b>State Department for Fisheries, Aquaculture &amp; the Blue Economy</b>	1,994,874,045	4,964,000,000	6,958,874,045
1166	0111000 Fisheries Development and Management	1,767,209,803	3,847,000,000	5,614,209,803
	0117000 General Administration, Planning and Support Services	132,766,507	-	132,766,507
	0118000 Development and Coordination of the Blue Economy	94,897,735	1,117,000,000	1,211,897,735
	<b>State Department for Crop Development &amp; Agricultural Research</b>	10,948,470,415	30,853,977,392	41,802,447,807
1169	0107000 General Administration Planning and Support Services	4,158,260,471	965,842,873	5,124,103,344
	0108000 Crop Development and Management	1,128,447,983	27,442,602,484	28,571,050,467
	0109000 Agribusiness and Information Management	135,918,593	1,567,032,035	1,702,950,628
	0120000 Agricultural Research & Development	5,525,843,368	878,500,000	6,404,343,368
	<b>State Department for Cooperatives</b>	801,329,701	825,220,000	1,626,549,701
1173	0304000 Cooperative Development and Management	801,329,701	825,220,000	1,626,549,701
1174	<b>State Department for Trade</b>	1,687,924,227	99,500,000	1,787,424,227
	0307000 Trade Development and Promotion	1,687,924,227	99,500,000	1,787,424,227
1175	<b>State Department for Industrialization</b>	3,228,241,955	6,500,831,000	9,729,072,955
	0301000 General Administration Planning and Support Services	374,729,385	1,404,574,458	1,779,303,843
	0302000 Industrial Development and Investments	1,467,157,487	1,898,648,730	3,365,806,217
	0303000 Standards and Business Incubation	1,386,355,083	3,197,607,812	4,583,962,895

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1184	<b>State Department for Labour</b>	2,699,327,034	2,509,400,000	5,208,727,034
	0910000 General Administration Planning and Support Services	453,920,351	-	453,920,351
	0906000 Promotion of the Best Labour Practice	660,950,598	115,000,000	775,950,598
	0907000 Manpower Development, Employment and Productivity Management	1,584,456,085	2,394,400,000	3,978,856,085
1185	<b>State Department for Social Protection, Pensions &amp; Senior Citizen Affairs</b>	31,056,249,554	2,548,230,000	33,604,479,554
	0908000 Social Development and Children Services	3,408,690,067	228,730,000	3,637,420,067
	0909000 National Social Safety Net	27,442,304,203	2,319,500,000	29,761,804,203
	0914000 General Administration, Planning and Support Services	205,255,284	-	205,255,284
1192	<b>State Department for Mining</b>	637,139,810	312,000,000	949,139,810
	1007000 General Administration Planning and Support Services	278,804,260	-	278,804,260
	1009000 Mineral Resources Management	296,496,320	199,000,000	495,496,320
	1021000: Geological Surveys and Geo Information	61,839,230	113,000,000	174,839,230
1193	<b>State Department for Petroleum</b>	243,510,778	3,644,000,000	3,887,510,778
	0215000 Exploration and Distribution of Oil and Gas	243,510,778	3,644,000,000	3,887,510,778
1202	<b>State Department for Tourism</b>	8,534,431,979	4,310,800,000	12,845,231,979
	0306000 Tourism Development and Promotion	8,534,431,979	4,310,800,000	12,845,231,979
1203	<b>State Department for Wildlife</b>	10,108,077,510	693,810,000	10,801,887,510
	1019000 Wildlife Conservation and Management	10,108,077,510	693,810,000	10,801,887,510

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1212	<b>State Department for Gender</b>	977,986,478	2,374,000,000	3,351,986,478
	0911000 Community Development	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	690,771,467	244,000,000	934,771,467
	0913000 General Administration, Planning and Support Services	287,215,011	-	287,215,011
1213	<b>State Department for Public Service</b>	7,972,424,343	412,060,000	8,384,484,343
	0710000 Public Service Transformation	7,565,041,866	412,060,000	7,977,101,866
	0709000 General Administration Planning and Support Services	407,382,477	-	407,382,477
1214	<b>State Department for Youth</b>	10,552,388,169	3,294,490,000	13,846,878,169
	0711000 Youth Empowerment	10,552,388,169	3,294,490,000	13,846,878,169
1221	<b>State Department for East African Community</b>	608,015,519	-	608,015,519
	0305000 East African Affairs and Regional Integration	608,015,519	-	608,015,519
1222	<b>State Department for Regional &amp; Northern Corridor Development</b>	1,959,744,036	1,617,450,000	3,577,194,036
	1013000 Integrated Regional Development	1,959,744,036	1,617,450,000	3,577,194,036
1252	<b>State Law Office and Department of Justice</b>	4,476,906,847	185,000,000	4,661,906,847
	0606000 Legal Services	2,007,710,826	-	2,007,710,826
	0607000 Governance, Legal Training and Constitutional Affairs	1,827,061,211	87,000,000	1,914,061,211
	0609000 General Administration, Planning and Support Services	642,134,810	98,000,000	740,134,810
1271	<b>Ethics and Anti-Corruption Commission</b>	3,072,200,000	40,800,000	3,113,000,000
	0611000 Ethics and Anti-Corruption	3,072,200,000	40,800,000	3,113,000,000
1281	<b>National Intelligence Service</b>	39,051,000,000	-	39,051,000,000

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	0804000 National Security Intelligence	39,051,000,000	-	39,051,000,000
1291	<b>Office of the Director of Public Prosecutions</b>	2,957,003,322	129,000,000	3,086,003,322
	0612000 Public Prosecution Services	2,957,003,322	129,000,000	3,086,003,322
1311	<b>Office of the Registrar of Political Parties</b>	1,345,791,991	-	1,345,791,991
	0614000 Registration, Regulation and Funding of Political Parties	1,345,791,991	-	1,345,791,991
1321	<b>Witness Protection Agency</b>	472,787,500	-	472,787,500
	0615000 Witness Protection	472,787,500	-	472,787,500
2011	<b>Kenya National Commission on Human Rights</b>	400,704,556	-	400,704,556
	0616000 Protection and Promotion of Human Rights	400,704,556	-	400,704,556
2021	<b>National Land Commission</b>	1,233,325,815	-	1,233,325,815
	0116000 Land Administration and Management	1,233,325,815	-	1,233,325,815
2031	<b>Independent Electoral and Boundaries Commission</b>	4,322,884,842	150,000,000	4,472,884,842
	0617000 Management of Electoral Processes	4,063,340,190	150,000,000	4,213,340,190
	0618000 Delimitation of Electoral Boundaries	259,544,652	-	259,544,652
2061	<b>The Commission on Revenue Allocation</b>	371,975,630	-	371,975,630
	0737000 Inter-Governmental Transfers and Financial Matters	371,975,630	-	371,975,630
2071	<b>Public Service Commission</b>	2,605,760,000	19,280,000	2,625,040,000
	0725000 General Administration, Planning and Support Services	734,174,657	19,280,000	753,454,657
	0726000 Human Resource Management and Development	1,718,263,803	-	1,718,263,803
	0727000 Governance and National Values	114,002,756	-	114,002,756
	0744000 Performance and Productivity Management	39,318,784	-	39,318,784

<b><u>VOTE CODE</u></b>	<b><u>VOTE/PROGRAM ME CODES &amp; TITLE</u></b>	<b><u>FINAL BUDGET ESTIMATES FY 2020/21</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
2081	<b>Salaries and Remuneration Commission</b>	459,730,000	-	459,730,000
	0728000 Salaries and Remuneration Management	459,730,000	-	459,730,000
2091	<b>Teachers Service Commission</b>	265,492,584,137	600,000,000	266,092,584,137
	0509000 Teacher Resource Management	257,373,381,918	600,000,000	257,973,381,918
	0510000 Governance and Standards	1,005,169,877	-	1,005,169,877
	0511000 General Administration, Planning and Support Services	7,114,032,342	-	7,114,032,342
2101	<b>National Police Service Commission</b>	806,327,710	-	806,327,710
	0620000 National Police Service Human Resource Management	806,327,710	-	806,327,710
2111	<b>Auditor General</b>	5,077,965,380	146,670,000	5,224,635,380
	0729000 Audit Services	5,077,965,380	146,670,000	5,224,635,380
2121	<b>Office of the Controller of Budget</b>	622,982,206	-	622,982,206
	0730000 Control and Management of Public finances	622,982,206	-	622,982,206
2131	<b>Commission on Administrative Justice</b>	494,680,726	-	494,680,726
	0731000 Promotion of Administrative Justice	494,680,726	-	494,680,726
2141	<b>National Gender and Equality Commission</b>	424,656,952	5,000,000	429,656,952
	0621000 Promotion of Gender Equality and Freedom from Discrimination	424,656,952	5,000,000	429,656,952
2151	<b>Independent Policing Oversight Authority</b>	802,628,000	-	802,628,000
	0622000 Policing Oversight Services	802,628,000	-	802,628,000
-	<b><u>Total Executive</u></b>	<b><u>1,194,325,630,168</u></b>	<b><u>632,869,013,243</u></b>	<b><u>1,827,194,643,411</u></b>
1261	<b>The Judiciary</b>	14,773,000,000	2,701,000,000	17,474,000,000
	0610000 Dispensation of Justice	14,773,000,000	2,701,000,000	17,474,000,000
2051	<b>Judicial Service Commission</b>	576,400,000	-	576,400,000
	0619000 General Administration, Planning and Support Services	576,400,000	-	576,400,000

<u>VOTE CODE</u>	<u>VOTE/PROGRAM ME CODES &amp; TITLE</u>	<u>FINAL BUDGET ESTIMATES FY 2020/21</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
-	<b>Total Judiciary</b>	<u>15,349,400,000</u>	<u>2,701,000,000</u>	<u>18,050,400,000</u>
2041	<b>Parliamentary Service Commission</b>	6,493,492,220	-	6,493,492,220
	0722000 Senate Affairs	2,783,568,759	-	2,783,568,759
	0723000 General Admin, planning and support services	3,709,923,461	-	3,709,923,461
2042	<b>National Assembly</b>	23,619,613,423	-	23,619,613,423
	0721000 National Legislation, representation and oversight	23,619,613,423	-	23,619,613,423
2043	<b>Parliamentary Joint Services</b>	5,598,359,101	2,065,550,000	7,663,909,101
	0723000 General Admin, planning and support services	5,460,377,851	2,065,550,000	7,525,927,851
	Legislative Training Research & Knowledge Management	137,981,250	-	137,981,250
-	<b>Total Parliament</b>	<u>35,711,464,744</u>	<u>2,065,550,000</u>	<u>37,777,014,744</u>
	<b>TOTAL BUDGET ESTIMATES</b>	<u>1,245,386,494,912</u>	<u>637,635,563,243</u>	<u>1,883,022,058,155</u>

..... /Second Schedule

SECOND SCHEDULE**POLICY RESOLUTIONS RELATING TO THE ANNUAL  
ESTIMATES FOR FY 2020/2021**

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- (i) **THAT**, all future requests for expenditure approval under Article 223 of the Constitution must be accompanied by proof of payment;
  - (ii) **THAT**, resources being expended under the COVID-19 Emergency Response Fund be appropriated through the National Assembly in order to be subject to legislative scrutiny and oversight;
  - (iii) **THAT**, all donor financing which may have been left out when the budget was submitted be included as the Appropriation Bill, 2020 is finalized;
  - (iv) **THAT**, resources allocated to projects arising from public participation and other critical road interventions be ringfenced and the Ministry concerned to engage with the relevant Members of Parliament for proper implementation;
  - (v) **THAT**, the small allocations under National Expanded Irrigation programme and Community Based Irrigation Programme to be listed as block figures in the printed estimates for efficiency in projects implementation under the two respective programmes;
  - (vi) **THAT**, the projects on the rehabilitation of wells, water pans, underground tanks in ASAL using locally available labour under the Kenya Post Covid-19 Stimulus Programme be taken to the agency that has the technical expertise, that is; the project be moved from the State Department for Regional and Northern Corridor Development to the Ministry of Water & Sanitation and Irrigation. This will also enhance efficiency in resource utilization and remove duplication of projects by many agencies; and
  - (vii) **THAT**, the PBB budget be revised accordingly to reflect the changes made by the House. In addition, all the budget books and the attendant documents for budget implementation be submitted to the National Assembly seven (7) days after enactment of the Appropriation Bill, 2020.
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# **N O T I C E S**

## The House resolved on Tuesday, February 18, 2020 as follows-

- I. **THAT**, pursuant to the provisions of Standing Order 97(4), this House orders that, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows-
- (i) **General Supply Debate:-** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
  - (ii) **Committee of Supply:** - A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.
- II. **THAT**, notwithstanding the provisions of Standing Order 97(4), this House orders that, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.



The House further resolved on Tuesday, June 2, 2020as follows-

- III. **THAT**, pursuant to the provisions of Standing Order 97(1) and notwithstanding the resolution of the House of February 18, 2020, this House **further resolves** that, during the Sittings of the House from June 4, 2020to July 2, 2020,each speech in **debate** on **Bills, Motions** (*including Special Motions*), **Sessional Papers** and **Committee Reports**, shall be limited as follows:- a maximum of **two hours** with not more than ten (10) minutes for the Mover in moving and five (5) minutes in replying and a maximum of five (5) minutes for any other Member speaking, except for the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Committee who shall be limited to a maximum of ten (10) minutes, and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and Chairperson of the relevant Committee, in that order, and that the resolution **shall** not apply to the Second Reading of the Finance Bill, 2020, debate on the Budget Estimates and the Committee of Supply for the Financial Year 2020/2021.
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# **NOTICE PAPER I**

## **Tentative business for Tuesday (Afternoon), June 9, 2020**

*(Published pursuant to Standing Order 38(1))*

It is notified that the House Business Committee has approved the following *tentative* business to appear in the Order Paper for Tuesday (Afternoon), June 9, 2020-

**A. MOTION - REPORT OF THE BUDGET & APPROPRIATIONS COMMITTEE ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2020/2021 (General Debate – 2<sup>nd</sup> Allotted Day)**

(The Chairperson, Budget & Appropriations Committee)

*(If not concluded on Tuesday, June 9, 2020- Morning Sitting)*

**B. THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2020)**

(The Chairperson, Departmental Committee on Finance & National Planning)

Second Reading

**C. MOTION – APPROVAL OF THE MEDIATED VERSION OF THE COUNTY GOVERNMENTS (AMENDMENT) BILL (SENATE BILL NO. 11 OF 2017)**

(The Vice-Chairperson, Mediation Committee)

**D. MOTION – APPROVAL OF THE MEDIATED VERSION OF THE COUNTY GOVERNMENTS (AMENDMENT) (No.2) BILL (SENATE BILL NO. 7 OF 2017)**

(The Vice-Chairperson, Mediation Committee)

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*... .. /Notice Paper II*

# **NOTICE PAPER II**

## **Tentative business for** **Thursday, June 11, 2020**

*(Published pursuant to Standing Order 38(1))*

It is notified that the House Business Committee has approved the following *tentative* business to appear in the Order Paper for Thursday, June 11, 2020-

**A. THE REFUGEES BILL (NATIONAL ASSEMBLY BILL NO. 62 OF 2019)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Tuesday, June 9, 2020- Morning Sitting)*

**B. THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2020)**

(The Chairperson, Departmental Committee on Finance & National Planning)

Second Reading

*(If not concluded on Tuesday, June 9, 2020- Afternoon Sitting)*

**C. COMMITTEE OF THE WHOLE HOUSE**

- (i) The Tea Bill (Senate Bill No. 36 of 2018)  
(The Chairperson, Departmental Committee on Agriculture & Livestock)
- (ii) The Industrial Training(Amendment) Bill (National Assembly Bill No. 4 of 2019)  
(The Hon. Jude Njomo, M.P.)

**D. PRONOUNCEMENT OF BUDGET HIGHLIGHTS BY THE CABINET SECRETARY FOR THE NATIONAL TREASURY AT 3.00 P.M**

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