

Financial recommendations				
Departmental Committee/vote	Programme	Reductions	Increase	Notes
Environment and Natural Resources				
Ministry of Environment and Forestry	National Environmental Management & protection Programme (HQ)	(10,000,000)		The same activities are being undertaken by NEMA which is the implementing agency.
Ministry of Water & Sanitation and Irrigation	Irrigation and Land Reclamation Programme		2,600,000,000	Addition on account of Community based irrigation under the programme (Irrigation and Land Reclamation Programme). Out of the Ksh. 2.6 billion, Ksh 490 Million be allocated to Enhance food and nutrition security through provision of water at household level under the programme (Water harvesting and storage for irrigation)
	Water harvesting and storage for irrigation			
Ministry of Water & Sanitation and Irrigation	Water storage and flood control		500,000,000	Soin/Koru dam water supply project
Ministry of Water & Sanitation and Irrigation	Water resource management		30,000,000	
Departmental Committee on Lands				
Ministry of Lands and Physical Planning	Land Policy and Planning	(100,000,000)		Reduced from the Processing and Registration of land titles (registration and issuance of title deeds project)
Ministry of Lands and Physical Planning	Land Policy and Planning		50,000,000	Allocation for the Digitization of land registries project
Ministry of Lands and Physical Planning	Land Policy and Planning		50,000,000	Construction of land registries project.

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Departmental Committee on Agriculture and Livestock				
State Department for Crops Development		(150,000,000)		Recurrent allocation to Kenya Plant and Health Inspectorate Services (KEPHIS). KEPHIS is expected to collect AIA which can cover for the proposed reductions.
State Department for Crops Development		(20,000,000)		Development allocation for Aflatoxin Management.
State Department for Crops Development		(30,000,000)		Development allocation for Bio-deposit Organic Fertilizer Extraction & Rehabilitation Project.
State Department for Crops Development		(20,000,000)		Development allocation for Construction of Headquarters and Satellite Campuses for KSA.
State Department for Crops Development			287,000,000	A provision of Ksh. 100 million for Commodities Fund development expenditure.
				An addition of development allocation of Ksh. 137 million for Fall Army Worm.
				An addition of development allocation of Ksh. 50 million for Cotton Industry Revitalization project, which is meant to provide cotton seeds and inputs to farmers to increase cotton production.
State Department for Crops Development			110,000,000	An addition of Ksh. 60 million for the Construction of Educational Complex at Bukura Agricultural College. This will ensure a completion rate of 70%.
				An increase of Ksh. 50 million towards the Development of Mau Buffer Tea Zone.

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			85,000,000	An addition for development allocation of Ksh. 50 million for Construction of Warehouses for implementation of Warehouse Receipt System. An allocation to Ksh. 35 million towards Agricultural Development Corporation (ADC) for recurrent expenditure.
		(60,000,000)		Reduce 60 million on development for small scale irrigation and development
			100,000,000	Ksh 100 Million towards Kenya National Farmers Federation for registration of farmers
State Department for Crop development and Agricultural research	General Administration planning and support services		530,000,000	Ksh. 500 Million on account of additional donor and 30 million for counterpart funding to enable the Youth Programme
State Department for Livestock		(176,000,000)		A Reduction of Ksh. 10 million from the development allocation for Farm Development-Sheep and Goats Breeding Farms.
				A Reduction of Ksh. 30 million from the development allocation towards Diseases Free Zones Program.
				A reduction of Ksh. 86 million from the development allocation for Modernization of Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.
				A reduction of Ksh. 20 million from the development allocation for Construction of Dairy Veterinary Board (KVB) Headquarters offices. A reduction of Ksh. 30 million from the allocation towards the Construction of National Dairy Laboratory Complex.
State Department for Livestock		(56,000,000)		A reduction of Ksh. 25 million from the allocation for Livestock Production 'Big Four' Interventions.
				A reduction of Ksh. 11 million from the development allocation for Construction and equipping of Bio Safety Level 3 Laboratory-Kabete.

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				A reduction of Ksh. 10 million from the development allocation for Construction of learning facilities (New Site) at AHITI. A reduction of Ksh. 10 million from the development allocation for Construction and Refurbishment of Infrastructure at AHITI-Kabete.
State Department for Livestock			92,000,000	An addition of development allocation of Ksh. 92 million for Construction & Refurbishment of Facilities – Livestock Inst. Wajir.
State Department for Livestock	Livestock resource management and development	(370,000,000)	370,000,000	Realignment from development expenditure to recurrent
EDUCATION AND RESEARCH				
State Department for Early Learning and Basic Education	Primary Education- Free Primary Education (Recurrent)	(1,000,000,000)		The number of primary school learners under NEMIS is 8.7 Million hence allocation is above what is required.
State Department for Early Learning and Basic Education	Primary Education- school infrastructure (Development)		900,000,000	Reallocation towards provision of desks under the stimulus programme. additional towards primary school infrastructure.
State Department for Early Learning and Basic Education	Primary Education- grants to NACONEK (Recurrent)		50,000,000	NACONEK will play a critical role after the COVID 19 pandemic
State Department for Early Learning and Basic Education	Quality Assurance and Standards- Capital grants to KNEC (Development)		50,000,000	To support the KNEC in the purchase of two digital machines with capacity to print personalized KCPE OMR forms.
State Department for Vocational and Technical Training	Youth Training and Development – Rehabilitation of village polytechnics conditional grant (Development)	(40,000,000)		The project has Kshs 40 Million over and above what is provided under the Division of Revenue Act, 2020.
State Department for Early Learning & Basic Education			20,000,000	Proposed Muhoho TTC in Gatundu South

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St State Department for Early Learning & Basic Education			20,000,000	Tom Mboya TTC in Suba North
State Department for Vocational and Technical Training	Technical Education- Funding for TVETA (Recurrent)		50,000,000	Enhancing quality assurance and maintaining standards in TTI's through field operations.
State Department for Vocational and Technical Training	Technical Education- Construction of 30 TTI's (Development)		40,000,000	To fast track the construction of the TTI's and also include the Kilome, Elwak and Embunangwe TTIs.
State Department for University Education and Research	Research, Science, Technology and Innovation- current grants to National Research Fund (NRF) (Recurrent)	(500,000,000)		The NRF is facing challenges due to non-existent of a fully constituted Board.
State Department for University Education and Research	University Education- infrastructural support to the ongoing projects (Development)		200,000,000	Support ongoing infrastructural projects to small Universities.
State Department for University Education and Research	University Education- capitation to university Students- (Recurrent)		300,000,000	Fill the existing funding gap to university students.
DEPARTMENTAL COMMITTEE ON DEFENCE & FOREIGN RELATIONS				
State Department for Regional and Northern Corridor Development		(50,000,000)		Project 1222103200 Qoloba Dam in Moyale.

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State Department for Regional and Northern Corridor Development			50,000,000	Allocated to water supply in Moyale town.
State Department for Regional and Northern Corridor Development		(152,000,000)		From O&M recurrent expenditures for all the regional development authorities at KSh. 22 million each, and headquarters at KSh. 20 million .
State Department for Regional and Northern Corridor Development			152,000,000	KSh. 152 million to LBDA to settle dues to retrenched staff, staff medical cover and taxes due.
State Department for Regional and Northern Corridor Development			50,000,000	Ksh. 25 million for Warah Burkader Dam in Wajir South Ksh 25 Million for Elima dadajabula Dam in Wajir South
State Department for Regional and Northern Corridor Development	Integrated Regional Development		90,000,000	Desilting of water pans
Ministry of Foreign Affairs	Foreign relation and Diplomacy		500,000,000	
DEPARTMENTAL COMMITTEE ON FINANCE AND NATIONAL PLANNING				
			20,000,000	Operationalization of the Institute of Certified Investment and Financial Analysts

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The State Department for Planning	Economic Policy and National Planning		9,000,000,000	Increase of KSh. 9 billion for NG-CDF to upscale it to 41.7 billion, as opposed to the proposed KSh. 32.7 billion, which is below the statutory requirement.
The National Treasury	Public Financial Management		1,200,000,000	For public initiatives/public hearings
State Department for Devolution	Devolution Services		100,000,000	Enhancement for operations and maintenance for Council of Governors
DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING				
			1,330,000,000	Ksh. 980 Million plus Ksh 350 Million for Strategic roads. (Of which Ksh 50 million to be used for roads in Wundanyi Constituency). Wundanyi Wundanyi sub county Hospital Road Ksh. 10 million Old Bridge construction Ksh. 10 million Werughe-Mghrmbonyi Road Ksh. 10 million Masumbsunyi Road Ksh. 10 Million Huduma-Mbela Road Ksh. 10 Million
		(350,000,000)		Reduced Ksh. 200 million form Marsabit-Shengel Road Reduced Ksh. 50 million from Mau Mau road Reduced Ksh. 50 Million from dualing Athi River-Machakos Turnoff Road Reduced Ksh. 50 million from Garsen-Witu-Lamu Road
State Department For Infrastructure	Road Transport		1,560,000,000	
State Department for Transport	General Administration planning and support services	(60,000,000)		Realignment of programmes
State Department for Transport	Rail Transport		60,000,000	

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State Department for Housing and Urban Development	Urban and Metropolitan Development		120,000,000	Completion of ongoing market (20 million for Muthithi Market, Kigumo Constituency and 100 million for other ongoing markets)
DEPARTMENTAL COMMITTEE ON COMMUNICATION, INFORMATION AND INNOVATION				
State Department of ICT & Innovation	E- Government Services	(180,000,000)		Reduce KSh 180 million from ICT Shared Services under the Development Vote.
State Department of ICT & Innovation	ICT infrastructure Development	(130,000,000)		Reduce KSh 130 million from the Digital Literacy Programme, under the Development Vote.
State Department of Broadcasting and Telecommunications	Information and Communication Services	(61,000,000)		Reduce KSh 61 million net exchequer under the Government Advertisement Agency (GAA), under the Recurrent Sub-Vote.
State Department of Broadcasting and Telecommunications	Information and Communication Services		150,000,000	allocate additional KSh 150 million to Kenya Broadcasting Corporation, to meet funding shortfalls towards Covid-19 interventions including budget enhancement for migration from medium wave to FM radio broadcast under Recurrent Sub Vote
State Department of Broadcasting and Telecommunications	Information and Communication Services		221,000,000	allocate KSh 221 million to Media Council of Kenya to scale up Covid-19 awareness and appropriate support to community radios stations and countering fake news for the FY 2020/21 as well as operationalizing outreach offices in Meru, Kisumu and Eldoret, under Recurrent Sub Vote.
State Department of ICT & Innovation	ICT infrastructure Development		5,000,000,000	Konza Data Centre and Smart City Facilities Project, – Donor funds omitted during finalization of estimates
State Department of ICT & Innovation	ICT infrastructure Development		1,800,000,000	Maintenance & Rehabilitation of NOFBI II Expansion Cable, External AiA – Donor funds omitted during finalization of estimates

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DEPARTMENTAL COMMITTEE ON ADMINISTRATION & NATIONAL SECURITY				
Independent Police Oversight Authority			110,000,000	Payment of Pending bills related to partitioning of Eldoret and Nakuru regional offices regional offices and cater for PE and O&M where there was a shortfall.
State Department for Interior	Policing Services		200,000,000	Towards the Directorate of Criminal Investigations to enhance their O&M.
State Department for Interior	Policing Services		58,000,000	Towards Administration Police under the Programme Policing Services for completion of stalled 24 units at Uhuru Camp in Langata, Nairobi.
State Department for Interior	Policing Services	(38,000,000)		Office of the inspector General O&M
State Department for Interior	Policing Services	(30,000,000)		GSU Headquarters 221130 other operating expenses
	Road Safety	(100,000,000)		National Transport and Safety Authority, O&M
	Planning Policy Coordination and Support Services		100,000,000	Towards National Campaign Against Drugs and Substance Abuse (NACADA) for implementation of Presidential directive on operationalization of Miritini NYS sub-station as a drug rehabilitation center.
	Planning Policy Coordination and Support Services	(300,000,000)		OOP HQs Ksh. 300 Million Other Operating Expenses.
Presidency			28,400,000,000	Nairobi Metropolitan Services
The Presidency	Cabinet Affairs		720,750,000	For purchase of building for the national disabled

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DEPARTMENTAL COMMITTEE ON TRADE, INDUSTRY AND COOPERATIVES				
State Department of Cooperatives		(200,000,000)		Provision for Dairy Processing of Powdered Milk (Development).
State Department of Cooperatives			200,000,000	For purchase of modern milk sterilizers and other equipment to enhance production and processing capacity of NKCC. The existing sterilizers are obsolete.
State Department for Industrialization		(100,000,000)		For construction of KIRDI Research Laboratories.
State Department for Industrialization			100,000,000	Allocated towards carrying out Research by KIRDI because Over the years, money has been allocated towards construction of Laboratories without funding research with is the main mandate of KIRDI.
State Department for Industrialization		(100,000,000)		From Development of Athi River Textiles Hub. EPZA
State Department for Industrialization			100,000,000	Allocated towards railway siding and other related infrastructure
State Department for Trade			100,000,000	For Trade promotion and related activities to support economic recovery post Covid-19 (including posting of Trade Attaches in Kenya missions abroad)
COMMITTEE ON HEALTH				
Ministry of Health	Health Policy, Standards and regulations (Development)	(100,000,000)		Rollout of UHC (Development)

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	National Referral and Specialized services	(50,000,000)		from KU referral hospital- Construction of molecular imaging centre (Development).
	Health Policy, Standards and Regulations		150,000,000	For Infrastructural support to Kigumo Hospital (Development).
Ministry of Health	Health Policy Standard and Regulations	(2,340,000,000)		Ksh. 2.34 Billion was provided in FY 2019/20 supplementary on account of COVID-19. It was a World Bank funded project
DEPARTMENTAL COMMITTEE ON ENERGY				
State Department of Energy	Power Generation	(519,000,000)		Reduce Kshs. 260 Million under Geothermal Exploration and Development in the Rift Valley. Reduce Kshs. 104 Million under Coal Exploration and Development. Reduce Kshs. 155 Million under Nuclear Fuel Resources Exploration and Development.
State Department of Energy	Power Transmission and Distribution.	(421,000,000)		Reduce Kshs. 321 Million from 220 KV Turkwel- Ortum - Kitale Transmission Line. Reduce Kshs. 100 million under 132 kV Rabai Bamburi Kilifi Transmission Line.

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State Department of Energy	Power Transmission and Distribution.		256,000,000	Added Ksh 256 Million to Kenya Power Transmission Expansion Project -132 KV Awendo Isebania, 132 KV Sultan Hamud Loitoktok and 220 KV Isinya Konza.
State Department of Energy	Alternative Energy Technologies.	(200,000,000)		Reduce Kshs. 50 Million under Hydro Dams Water Catchment Re-forestation. Reduce Kshs. 150 Million under Solar PV installation on institutions and or community boreholes.
State Department of Energy	Power Transmission and Distribution.		459,000,000	Allocate Kshs. 459 million to Electrification of Public Facilities under Rural Electrification and Renewable Energy Corporation (REREC), under programme of Power Transmission and Distribution.
State Department of Energy	Power Generation.		260,000,000	Allocate Kshs. 260 million to Menengai Geothermal Development Project under Geothermal Development Company, under the programme of Power Generation. This is towards steam gathering works and drilling to achieve 105 MWe in Phase I and 60 MWe in Phase II.
State Department of Energy	Power Transmission and Distribution.		165,000,000	Allocate Ksh. 165 Million to Loiyangalani- Marsabit 400kV Transmission Line under the programme of Power Transmission and Distribution.
State Department for Petroleum	Exploration and Distribution of Oil and Gas.	(694,000,000)		Reduce Kshs. 248.5 Million under the project Preparatory Activities for the Lokichar- Lamu Crude Oil Pipeline under programme of Exploration and Distribution of Oil and Gas.

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				Reduce Kshs. 445.5 Million under the project Oil Exploration and monitoring, under programme of Exploration and Distribution of Oil and Gas.
State Department for Petroleum	Exploration and Distribution of Oil and Gas.		694,000,000	Allocate Kshs. 694 Million to Petroleum Exploration in Block 14T under the programme of Exploration and Distribution of Oil and Gas.
COMMITTEE ON LABOUR AND SOCIAL WELFARE				
State Department for Social Protection	Social Development and Children Services (Recurrent)	(50,000,000)		The society lacks the capacity to absorb the funds based on the current financial Years' reported by the State Department regarding the Society.
State Department for Labour	Manpower Development, Employment and Productivity Management (Development)		40,000,000	The National Employment promotion Centre- Kabete to fast-track completion of the project by the end of the Financial Year 2020/21.
State Department for Labour	Promotion of the Best Labour Practice (Development)		55,000,000	For the completion of the construction of Occupational Health and Safety Institute currently at 87.5 per cent completion.
State Department for Labour	Promotion of the Best Labour Practice (Development)		15,000,000	For hosting African Regional Labour Administration Centre (ARLAC) meeting 2020.
State Department for Labour	Manpower Development, Employment and Productivity Management (Recurrent)		50,000,000	For coordination of Labour migration Management.
State Department for Development of ASAL	Accelerated ASAL Development		2,500,000,000	Kenya development response to displacement impact project -Donor funded
COMMITTEE ON SPORTS, CULTURE AND TOURISM REPORT				

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State department for Sports	Sports	(136,970,000)		From Regional Stadia project. The project is being funded from the Sports, Arts and Social Development.
State department for Sports	Sports		136,970,000	To Kenya Academy of Sports Hostel project. Allocation will be utilized to complete the project and clear pending bills owed to the main contractor.
State Department of Culture			40,200,000	Allocated National Museums of Kenya for targeted research on the use of natural health products in the fight against Covid-19
PARLIAMENTARY SERVICE COMMISSION				
Joint Services	General Administration, Planning and Support Services.	(300,000,000)		Kshs. 300 Million from the CPST (Dev.)
			400,000,000	Kshs. 400 Million Allocation to complete works at Multi-storey office block
	PSC development	(100,000,000)		Purchase of building
Senate	Senate Affairs (recurrent)	(661,507,780)		Reduced from foreign travel, Domestic travel, Training, hospitality and O & M
Senate			113,051,250	Increase allocation to County offices
National Assembly	National legislation and representation and oversight (Recurrent)	(1,362,386,577)		Reduced from foreign travel, Domestic travel, Training, hospitality and O & M
National Assembly			635,886,352	Increase allocation to constituency offices
Joint Services	General Administration, Planning and Support Services. (recurrent)	(514,622,149)		Reduced from foreign travel, Domestic travel, Training, hospitality and O & M
Joint Services	Legislative training and Knowledge Management	(48,118,750)		Reduced from foreign travel, Domestic travel, Training, hospitality and O & M

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DEPARTMENTAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS				
Registrar of Political Parties			200,000,000	For political party's fund (Payment of court awards)
Independent Electoral and Boundaries Commission			300,000,000	Ksh. 300 million for pending bills for suppliers of goods and services