(No. 034)

(472)

REPUBLIC OF KENYA

TWELFTH PARLIAMENT – (FOURTH SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

TUESDAY, JUNE 16, 2020 AT 10.00 A.M.

ORDER OF BUSINESS

PRAYERS

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- **6.** Notices of Motion
- 7. Questions and Statements

8*. COMMITTEE OF SUPPLY (1st Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2021.

IN THE COMMITTEE

THE EXECUTIVE

Vote 1011 - The Presidency

THAT, a sum not exceeding **Kshs.** 36,631,949,866 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1011 (The Presidency).**

Vote 1021 - State Department for Interior

THAT, a sum not exceeding **Kshs. 132,114,231,363** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1021 (State Department for Interior).**

Vote 1023 - State Department for Correctional Services

THAT, a sum not exceeding **Kshs. 28,101,978,572** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1023 (State Department for Correctional Services).**

Vote 1032 - State Department for Devolution

THAT, a sum not exceeding **Kshs.** 5,664,864,121 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development)during the year ending 30th June, 2021 in respect of **Vote 1032 (State Department for Devolution).**

Vote 1035 - State Department for Development of the ASAL

THAT, a sum not exceeding **Kshs.** 9,804,725,560 be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1035 (State Department for Development of the ASAL).**

Vote 1041 - Ministry of Defence

THAT, a sum not exceeding **Kshs.** 115,481,550,805 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1041 (Ministry of Defence).**

Vote 1052 - Ministry of Foreign Affairs

THAT, a sum not exceeding **Kshs. 15,757,171,675** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1052 (Ministry of Foreign Affairs).**

Vote 1064 - State Department for Vocational and Technical Training

THAT, a sum not exceeding **Kshs. 24,905,903,522** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1064 (State Department for Vocational and Technical Training).**

Vote 1065 - State Department for University Education

THAT, a sum not exceeding **Kshs.** 113,132,758,547 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1065 (State Department for University Education).**

Vote 1066 - State Department for Early Learning and Basic Education

THAT, a sum not exceeding Kshs. 100,818,982,114 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of Vote 1066 (State Department for Early Learning and Basic Education).

Vote 1068 - State Department for Post Training and Skills Development

THAT, a sum not exceeding Kshs. 150,940,126 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of Vote 1068 (State Department for Post Training and Skills Development).

Vote 1071 - The National Treasury

THAT, a sum not exceeding **Kshs.** 116,988,757,307 be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1071 (The National Treasury).**

Vote 1072 - State Department for Planning

THAT, a sum not exceeding **Kshs. 45,561,078,125** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1072 (State Department for Planning).**

Vote 1081 - Ministry of Health

THAT, a sum not exceeding **Kshs.** 111,702,668,997 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1081 (Ministry of Health).**

Vote 1091 - State Department for Infrastructure

THAT, a sum not exceeding **Kshs.** 189,522,762,948 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1091 (State Department for Infrastructure).**

Vote 1092 - State Department for Transport

THAT, a sum not exceeding **Kshs.** 47,978,462,662 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1092 (State Department for Transport).**

Vote 1093 - State Department for Shipping and Maritime

THAT, a sum not exceeding **Kshs. 2,517,605,056** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1093 (State Department for Shipping and Maritime).**

Vote 1094 - State Department for Housing and Urban Development

THAT, a sum not exceeding **Kshs.** 17,057,250,846 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1094 (State Department for Housing and Urban Development).**

Vote 1095 - State Department for Public Works

THAT, a sum not exceeding **Kshs. 3,499,489,034** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1095 (State Department for Public Works).**

Vote 1108 - Ministry of Environment and Forestry

THAT, a sum not exceeding **Kshs. 16,115,951,221** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1108 (Ministry of Environment and Forestry).**

Vote 1109 - Ministry of Water, Sanitation and Irrigation

THAT, a sum not exceeding **Kshs**. **76,685,441,648** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1109** (Ministry of Water, Sanitation and Irrigation).

Vote 1112 - Ministry of Lands and Physical Planning

THAT, a sum not exceeding **Kshs. 5,617,419,339** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1112 (Ministry of Lands and Physical Planning).**

Vote 1122 - State Department for Information Communication and Technology & Innovation

THAT, a sum not exceeding Kshs. 21,113,929,648 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of Vote 1122 (State Department for Information Communication and Technology & Innovation).

Vote 1123 - State Department for Broadcasting & Telecommunications

THAT, a sum not exceeding **Kshs. 5,249,505,398** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1123** (State Department for Broadcasting & Telecommunications).

Vote 1132 - State Department for Sports

THAT, a sum not exceeding **Kshs. 15,397,084,532** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1132 (State Department for Sports).**

Vote 1134 - State Department for Heritage

THAT, a sum not exceeding **Kshs. 2,684,153,193** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1134 (State Department for Heritage).**

Vote 1152 - State Department for Energy

THAT, a sum not exceeding **Kshs. 72,492,808,221** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1152 (State Department for Energy).**

Vote 1162 - State Department for Livestock

THAT, a sum not exceeding **Kshs. 5,242,669,406** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1162 (State Department for Livestock).**

Vote 1166 - State Department for Fisheries, Aquaculture & the Blue Economy

THAT, a sum not exceeding **Kshs.** 6,958,874,045 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of Vote 1166 (State Department for Fisheries, Aquaculture & the Blue Economy).

Vote 1169 - State Department for Crop Development & Agricultural Research

THAT, a sum not exceeding Kshs. 41,827,447,807 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of Vote 1169 (State Department for Crop Development & Agricultural Research).

Vote 1173 - State Department for Cooperatives

THAT, a sum not exceeding **Kshs. 1,626,549,701** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1173 (State Department for Cooperatives).**

Vote 1174 - State Department for Trade

THAT, a sum not exceeding **Kshs. 1,887,424,227** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1174 (State Department for Trade).**

Vote 1175 - State Department for Industrialization

THAT, a sum not exceeding **Kshs. 9,729,072,955** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1175 (State Department for Industrialization).**

Vote 1184 - State Department for Labour

THAT, a sum not exceeding **Kshs. 5,208,727,034** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1184 (State Department for Labour).**

Vote 1185 - State Department for Social Protection, Pensions & Senior Citizen Affairs

THAT, a sum not exceeding Kshs. 33,604,479,554 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of Vote 1185 (State Department for Social Protection, Pensions & Senior Citizen Affairs).

Vote 1192 - State Department for Mining

THAT, a sum not exceeding **Kshs.** 949,139,810 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1192 (State Department for Mining).**

Vote 1193 - State Department for Petroleum

THAT, a sum not exceeding **Kshs. 3,887,510,778** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1193 (State Department for Petroleum).**

Vote 1202 - State Department for Tourism

THAT, a sum not exceeding **Kshs. 12,845,231,979** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1202 (State Department for Tourism).**

Vote 1203 - State Department for Wildlife

THAT, a sum not exceeding **Kshs. 10,801,887,510** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1203 (State Department for Wildlife).**

Vote 1212 - State Department for Gender

THAT, a sum not exceeding **Kshs. 3,351,986,478** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1212 (State Department for Gender).**

Vote 1213 - State Department for Public Service

THAT, a sum not exceeding **Kshs. 8,284,484,343** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1213 (State Department for Public Service).**

Vote 1214 - State Department for Youth

THAT, a sum not exceeding **Kshs. 13,846,878,169** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1214 (State Department for Youth).**

Vote 1221 - State Department for East African Community

THAT, a sum not exceeding **Kshs.** 608,015,519 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1221 (State Department for East African Community).**

Vote 1222 - State Department for Regional and Northern Corridor Development

THAT, a sum not exceeding Kshs. 3,577,194,036 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of Vote 1222 (State Department for Regional and Northern Corridor Development).

Vote 1252 - State Law Office and Department of Justice

THAT, a sum not exceeding **Kshs. 4,661,906,847** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1252 (State Law Office and Department of Justice).**

Vote 1271 - Ethics and Anti-Corruption Commission

THAT, a sum not exceeding **Kshs. 3,113,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission).**

Vote 1281 - National Intelligence Service

THAT, a sum not exceeding **Kshs. 39,051,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1281 (National Intelligence Service).**

Vote 1291 - Office of the Director of Public Prosecutions

THAT, a sum not exceeding **Kshs. 3,086,003,322** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1291 (Office of the Director of Public Prosecutions).**

Vote 1311 - Office of the Registrar of Political Parties

THAT, a sum not exceeding **Kshs. 1,345,791,991** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1311 (Office of the Registrar of Political Parties).**

Vote 1321 - Witness Protection Agency

THAT, a sum not exceeding **Kshs.** 472,787,500 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1321 (Witness Protection Agency).**

Vote 2011 - Kenya National Commission on Human Rights

THAT, a sum not exceeding **Kshs.** 400,704,556 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2011 (Kenya National Commission on Human Rights).**

Vote 2021 - National Land Commission

THAT, a sum not exceeding **Kshs. 1,233,325,815** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2021 (National Land Commission).**

Vote 2031 - Independent Electoral and Boundaries Commission

THAT, a sum not exceeding **Kshs. 4,472,884,842** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission).**

Vote 2061 - The Commission on Revenue Allocation

THAT, a sum not exceeding **Kshs. 371,975,630** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2061 (The Commission on Revenue Allocation).**

Vote 2071 - Public Service Commission

THAT, a sum not exceeding **Kshs. 2,125,040,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2071 (Public Service Commission).**

Vote 2081 - Salaries and Remuneration Commission

THAT, a sum not exceeding **Kshs.** 459,730,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2081 (Salaries and Remuneration Commission).**

Vote 2091 - Teachers Service Commission

THAT, a sum not exceeding **Kshs. 266,092,584,137** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2091 (Teachers Service Commission).**

Vote 2101 - National Police Service Commission

THAT, a sum not exceeding **Kshs**. 606,327,710 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2101 (National Police Service Commission)**.

Vote 2111 - Auditor General

THAT, a sum not exceeding **Kshs. 5,224,635,380** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2111 (Auditor General).**

Vote 2121 - Office of the Controller of Budget

THAT, a sum not exceeding **Kshs.** 622,982,206 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2121 (Office of the Controller of Budget).**

Vote 2131 - Commission on Administrative Justice

THAT, a sum not exceeding **Kshs.** 494,680,726 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2131 (Commission on Administrative Justice).**

Vote 2141 - National Gender and Equality Commission

THAT, a sum not exceeding **Kshs. 429,656,952** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2141 (National Gender and Equality Commission).**

Vote 2151 - Independent Policing Oversight Authority

THAT, a sum not exceeding **Kshs.** 862,628,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2151 (Independent Policing Oversight Authority).**

THE JUDICIARY

Vote 1261 - The Judiciary

THAT, a sum not exceeding **Kshs. 17,474,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 1261 (The Judiciary).**

Vote 2051 - Judicial Service Commission

THAT, a sum not exceeding **Kshs. 576,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2051 (Judicial Service Commission).**

PARLIAMENT

Vote 2041 - Parliamentary Service Commission

THAT, a sum not exceeding **Kshs.** 6,436,543,470 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure(Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2041 (Parliamentary Service Commission).**

Vote 2042 - National Assembly

THAT, a sum not exceeding **Kshs. 23,205,499,775** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2042 (National Assembly).**

Vote 2043 - Parliamentary Joint Services

THAT, a sum not exceeding **Kshs. 7,663,909,101** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2021 in respect of **Vote 2043 (Parliamentary Joint Services).**

9*.	THE REFUGEES BILL	(NATIONAL ASSEMBLY	BILL NO. 62 OF
	2019)		

(The Leader of the Majority Party)

Second Reading

* Denotes Orders of the Day

...../Schedule

TUESDAY, JUNE 16, 2020

(487)

(No.034)

ANNUAL ESTIMATES FOR FY 2020/2021 (IN KSHS)

		FINAL BUDGET ESTIMATES FY 2020/21		
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	The Presidency	25,138,628,851	11,493,321,015	36,631,949,866
	0702000 Cabinet Affairs	1,256,670,590	945,960,000	2,202,630,590
	0703000 Government			
1011	Advisory Services	618,355,782	86,000,000	704,355,782
	0704000 State House		40.424.200	
	Affairs	3,803,746,694	68,634,280	3,872,380,974
	0734000 Deputy President	4 440 0 40 070	40,000,000	4 407 040 070
	Services	1,419,842,872	18,000,000	1,437,842,872
	0745000 Nairobi	10.040.012.012	10 274 707 725	20 41 4 720 740
	Metropolitan Services	18,040,012,913	10,374,726,735	28,414,739,648
	State Department for Interior	125,189,231,363	6,925,000,000	132,114,231,363
	0601000 Policing Services	94,328,819,142	1,738,870,000	96,067,689,142
	0602000 Planning, Policy Coordination and Support Service	22,387,592,293	2,535,130,000	24,922,722,293
1021	0603000 Government Printing Services	685,716,003	50,000,000	735,716,003
	0605000 Migration & Citizen Services Management 0625000 Road Safety 06256000 Population	1,926,101,069 2,293,500,000	867,000,000 100,000,000	2,793,101,069 2,393,500,000
	Management Services	3,567,502,856	1,634,000,000	5,201,502,856
	State Department for Correctional Services	27,317,878,572	784,100,000	28,101,978,572
1023	0604000 Correctional services	26,972,520,972	784,100,000	27,756,620,972
	0623000 General Administration, Planning and Support Services	345,357,600	-	345,357,600
	State Department for Devolution	930,178,422	4,734,685,699	5,664,864,121
4022	0712000 Devolution Services	598,940,698	4,730,002,195	5,328,942,893
1032	0732000 General Administration, Planning and Support Services	297,699,977	4,683,504	302,383,481
	0713000 Special Initiatives	33,537,747	-	33,537,747
1035	State Department for Development of the ASAL	980,434,774	8,824,290,786	9,804,725,560

		FINAL BUDGET ESTIMATES FY 2		
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT	GROSS CAPITAL	GROSS TOTAL
		ESTIMATES	ESTIMATES	ESTIMATES
	0733000 Accelerated			
	ASAL Development	980,434,774	8,824,290,786	9,804,725,560
	Ministry of Defence	106,272,956,500	9,208,594,305	115,481,550,805
	0801000 Defence	104,037,000,000	9,208,594,305	113,245,594,305
1041	0802000 Civil Aid	200,000,000	-	200,000,000
	0803000 General Administration, Planning			
	and Support Services	1,835,956,500	_	1,835,956,500
	0805000000 National	1,033,730,300		1,033,730,300
	Space Management	200,000,000	-	200,000,000
	Ministry of Foreign Affairs	14,555,771,675	1,201,400,000	15,757,171,675
	0714000 General	.,,	, , , , , , , , ,	-,, - ,
	Administration Planning			
	and Support Services	1,694,578,092	70,400,000	1,764,978,092
	0715000 Foreign Relation			
1052	and Diplomacy	12,662,542,888	1,031,000,000	13,693,542,888
	0741000 Economic and	40.602.047		40.602.047
	Commercial Diplomacy	48,692,947	-	48,692,947
	0742000 Foreign Policy Research, Capacity Dev and Technical			
	Cooperation	149,957,748	100,000,000	249,957,748
	State Department for	, ,	, ,	, ,
	Vocational and			
	Technical Training	18,637,903,522	6,268,000,000	24,905,903,522
	0505000 Technical			
1064	Vocational Education and	10.460.200.164	4.260,000,000	22.727.200.174
1064	Training 0507000 Youth Training	18,468,299,164	4,268,000,000	22,736,299,164
	and Development	37,724,162	2,000,000,000	2,037,724,162
	0508000 General	51,127,102	2,000,000,000	2,031,127,102
	Administration, Planning			
	and Support Services	131,880,196		131,880,196
	State Department for			
	University Education	107,757,158,547	5,375,600,000	113,132,758,547
	0504000 University	404 402 250 205	F 220 400 000	440.040.050.055
	Education	106,682,230,888	5,330,600,000	112,012,830,888
1065	0506000 Research, Science, Technology and			
	Innovation	854,866,254	45,000,000	899,866,254
	0508000 General	037,000,237	73,000,000	077,000,234
	Administration, Planning			
	and Support Services	220,061,405	-	220,061,405
	State Department for	-		
1066	Early Learning & Basic Education	89,128,982,114	11,690,000,000	100,818,982,114
		07,120,702,114	11,070,000,000	100,010,702,117

FINAL BUDGET ESTIMATES			MATES FY 2020/21	
VOTE	VOTE/PROGRAMME	GROSS	GROSS	
CODE	CODES & TITLE	<u>CURRENT</u>	<u>CAPITAL</u>	GROSS TOTAL
		<u>ESTIMATES</u>	<u>ESTIMATES</u>	<u>ESTIMATES</u>
	0501000 Primary			
	Education	16,953,302,940	3,994,800,000	20,948,102,940
	0502000 Secondary			
	Education	63,343,012,816	7,475,200,000	70,818,212,816
	0503000 Quality		4.5000000000000000000000000000000000000	
	Assurance and Standards	4,212,476,454	150,000,000	4,362,476,454
	0508000 General			
	Administration, Planning	4.620.400.004	70,000,000	4 (00 100 004
	and Support Services	4,620,189,904	70,000,000	4,690,189,904
	State Department for			
	Post Training and Skills Development	150 040 126		150 040 126
	0508000 General	150,940,126	-	150,940,126
	Administration, Planning			
1068	and Support Services	97,340,656	_	97,340,656
	0512000 Workplace	77,540,030		77,540,050
	Readiness Services	40,000,000	_	40,000,000
	0513000 Post-Training	10,000,000		10,000,000
	Information Management	13,599,470	_	13,599,470
		- , ,		- ,,
	The National Treasury	74,209,627,400	42,779,129,907	116,988,757,307
	0717000 General			
	Administration Planning			
	and Support Services	59,293,403,100	5,803,190,000	65,096,593,100
	0718000 Public Financial			
1071	Management	13,361,956,614	36,529,714,907	49,891,671,521
	0719000 Economic and			
	Financial Policy			
	Formulation and			
	Management	1,228,167,686	416,225,000	1,644,392,686
	0720000 Market	226 400 000	20 000 000	25 (400 000
	Competition	326,100,000	30,000,000	356,100,000
	State Department for	2 107 (42 200	40 452 425 916	4E EC1 070 10E
	Planning 0706000 Economic Policy	3,107,642,309	42,453,435,816	45,561,078,125
	and National Planning	1,459,581,862	41,910,212,816	43,369,794,678
	0707000 National	1,737,301,002	71,710,212,010	73,307,777,070
	Statistical Information			
1072	Services	1,317,560,000	491,165,000	1,808,725,000
	0708000 Monitoring and	1,317,500,000	171,103,000	1,000,123,000
	Evaluation Services	64,615,543	52,058,000	116,673,543
	0709000 General	,,	,- • • • • •	-, -, -, -, -
	Administration Planning			
	and Support Services	265,884,904	-	265,884,904
	Ministry of Health	64,450,685,148	47,251,983,849	111,702,668,997
1081	0401000 Preventive,			
1001	Promotive & RMNCAH	3,971,480,816	9,954,679,009	13,926,159,825
	0402000 National Referral			
	& Specialized Services	31,569,145,638	10,840,055,655	42,409,201,293

	FINAL BUDGET ESTIMATES FY			MATES FY 2020/21
<u>VOTE</u>	VOTE/PROGRAMME	<u>GROSS</u>	<u>GROSS</u>	
CODE	CODES & TITLE	CURRENT	<u>CAPITAL</u>	GROSS TOTAL
		ESTIMATES	ESTIMATES	ESTIMATES
	0403000 Health Research			
	and Development	9,340,213,677	587,510,000	9,927,723,677
	0404000 General			
	Administration, Planning			
	& Support Services	7,287,815,429	1,245,000,000	8,532,815,429
	0405000 Health Policy,			
	Standards and Regulations	12,282,029,588	24,624,739,185	36,906,768,773
	State Department of			
1091	Infrastructure	64,932,476,233	124,590,286,715	189,522,762,948
	0202000 Road Transport	64,932,476,233	124,590,286,715	189,522,762,948
	State Department of			
	Transport	9,551,662,662	38,426,800,000	47,978,462,662
	0201000 General			
	Administration, Planning			
	and Support Services	320,940,468	40,000,000	360,940,468
1092	0203000 Rail Transport	-	23,283,800,000	23,283,800,000
	0204000 Marine			
	Transport	1,169,057,706	14,428,000,000	15,597,057,706
	0205000 Air Transport	8,031,222,671	675,000,000	8,706,222,671
	0216000 Road Safety	30,441,817	-	30,441,817
	State Department for			
1093	Shipping and Maritime	1,667,605,056	850,000,000	2,517,605,056
1073	0219000 Shipping and			
	Maritime Affairs	1,667,605,056	850,000,000	2,517,605,056
	State Department for			
	Housing and Urban			
	Development	1,058,529,759	15,998,721,087	17,057,250,846
	0102000 Housing			
	Development and Human	F24 002 047	2 070 721 007	2 (10 (04 002
1094	Settlement	531,883,816	3,078,721,087	3,610,604,903
	0105000 Urban and Metropolitan			
	Development	208,547,590	12,920,000,000	13,128,547,590
	0106000 General	200,347,370	14,740,000,000	13,140,347,390
	Administration Planning			
	and Support Services	318,098,353	_	318,098,353
		220,070,000		220,000,000
	State for Public Works	2,314,516,034	1,184,973,000	3,499,489,034
	0103000 Government		440 2 04 2 02	
	Buildings	530,998,707	619,396,502	1,150,395,209
1095	0104000 Coastline			
	Infrastructure and	150 500 400	240 (42 000	470 404 454
	Pedestrian Access	159,508,628	310,612,828	470,121,456
	0106000 General			
	Administration Planning	204 227 104	16 062 670	211 200 774
	and Support Services	294,337,104	16,963,670	311,300,774

FINAL BUDGET ESTIMATE			1ATES FY 2020/21	
<u>VOTE</u>	VOTE/PROGRAMME	<u>GROSS</u>	GROSS	
CODE	CODES & TITLE	<u>CURRENT</u>	<u>CAPITAL</u>	GROSS TOTAL
		<u>ESTIMATES</u>	ESTIMATES	ESTIMATES
	0218000 Regulation and			
	Development of the			
	Construction Industry	1,329,671,595	238,000,000	1,567,671,595
	Ministry of			
	Environment and			
	Forestry	10,140,860,321	5,975,090,900	16,115,951,221
	1002000 Environment			
	Management and			
	Protection	1,667,487,150	1,536,090,900	3,203,578,050
1108	1010000 General			
1100	Administration, Planning			
	and Support Services	326,514,380	-	326,514,380
	1012000 Meteorological			
	Services	1,035,338,832	592,000,000	1,627,338,832
	1018000 Forests and			
	Water Towers			
	Conservation	7,111,519,959	3,847,000,000	10,958,519,959
	Ministry of Water,			
	Sanitation and			
	Irrigation	6,232,606,765	70,452,834,883	76,685,441,648
	1001000 General			
	Administration, Planning			
	and Support Services	765,651,039	40,000,000	805,651,039
	1004000 Water Resources			
	Management	1,656,583,376	9,251,000,000	10,907,583,376
1109	1017000 Water and			
	Sewerage Infrastructure			
	Development	3,066,273,233	39,513,236,763	42,579,509,996
	1014000 Irrigation and			
	Land Reclamation	713,645,712	11,781,598,120	12,495,243,832
	1015000 Water Storage			
	and Flood Control	-	8,579,000,000	8,579,000,000
	1022000 Water Harvesting			
	and Storage for Irrigation	30,453,405	1,288,000,000	1,318,453,405
	Ministry of Lands and			
1112	Physical Planning	2,818,419,339	2,799,000,000	5,617,419,339
1112	0101000 Land Policy and			
	Planning	2,818,419,339	2,799,000,000	5,617,419,339
	State Department for			
	Information			
	Communication and			
	Technology &			
	Innovation	2,510,727,136	18,603,202,512	21,113,929,648
	0207000 General			
1122	Administration Planning			
	and Support Services	230,879,290	_	230,879,290
	0210000 ICT			
	Infrastructure			
	Development	477,101,658	16,940,385,886	17,417,487,544
	0217000 E-Government			
	Services	795,619,970	1,563,816,626	2,359,436,596

		FINAL BUDGET ESTIMATES FY 2020/21		
VOTE	VOTE/PROGRAMME	GROSS	GROSS	
<u>CODE</u>	CODES & TITLE	<u>CURRENT</u>	<u>CAPITAL</u>	GROSS TOTAL
		<u>ESTIMATES</u>	<u>ESTIMATES</u>	<u>ESTIMATES</u>
	0221000 Film			
	Development Services	1,007,126,218	99,000,000	1,106,126,218
	State Department for			
ı	Broadcasting &	4 (50 505 200	TOO 000 000	- 040 -0- 000
	Telecommunications	4,650,505,398	599,000,000	5,249,505,398
	0207000 General			
1123	Administration Planning and Support Services	201,083,068		201,083,068
	0208000 Information and	201,003,000	-	201,065,006
	Communication Services	4,247,422,330	530,000,000	4,777,422,330
	0209000 Mass Media	7,277,722,330	330,000,000	7,777,722,330
	Skills Development	202,000,000	69,000,000	271,000,000
	State Department for	202,000,000	02,000,000	271,000,000
4400	Sports	1,241,514,532	14,155,570,000	15,397,084,532
1132	•	, , ,	, , ,	, , ,
	0901000 Sports	1,241,514,532	14,155,570,000	15,397,084,532
	State Department for			
	Heritage	2,641,053,193	43,100,000	2,684,153,193
	0902000 Culture /			
	Heritage	1,621,946,871	43,100,000	1,665,046,871
	0903000 The Arts			
1134	0700000 7110 71110	139,614,823	-	139,614,823
	0904000 Library Services	5 50 00 5 00 5		750 007 007
	0905000 General	750,827,027	-	750,827,027
	Administration, Planning			
	and Support Services	128,664,472	_	128,664,472
	State Department for	120,004,472	_	120,004,472
	Energy	5,911,666,844	66,581,141,377	72,492,808,221
	0211000 General	-,- ,,	,,,	. , ,,
	Administration Planning			
	and Support Services	399,392,629	85,000,000	484,392,629
1152	0212000 Power			
1132	Generation	1,703,476,529	8,689,700,000	10,393,176,529
	0213000 Power			
	Transmission and			
	Distribution	3,592,458,674	54,556,474,055	58,148,932,729
	0214000 Alternative	217 220 012	2 240 077 222	2 466 206 224
	Energy Technologies	216,339,012	3,249,967,322	3,466,306,334
	State Department for Livestock	2,486,436,406	2,756,233,000	5,242,669,406
1162	0112000 Livestock	2,400,430,400	2,730,233,000	3,272,007,700
1102	Resources Management			
	and Development	2,486,436,406	2,756,233,000	5,242,669,406
	State Department for	-,,	- ,,,	- ,,-,-, , , , ,
	Fisheries,			
	Aquaculture& the Blue			
1166	Economy	1,994,874,045	4,964,000,000	6,958,874,045
	0111000 Fisheries			
	Development and			
	Management	1,767,209,803	3,847,000,000	5,614,209,803

FINAL BUDGET ESTIMAT			1ATES FY 2020/21	
VOTE	VOTE/PROGRAMME	GROSS	GROSS	MTL511 2020/21
CODE	CODES & TITLE	<u>CURRENT</u>	<u>CAPITAL</u>	GROSS TOTAL
CODE	CODES & TITLE	ESTIMATES	ESTIMATES	ESTIMATES
	0117000 General	ESTIMATES	ESTIMATES	ESTIMATES
	Administration, Planning	122 7// 507		120 7// 507
	and Support Services	132,766,507	-	132,766,507
	0118000 Development			
	and Coordination of the	0.4.005.505	4 44 7 000 000	4 044 005 505
	Blue Economy	94,897,735	1,117,000,000	1,211,897,735
	State Department for			
	Crop Development &			
	Agricultural Research	10,798,470,415	31,028,977,392	41,827,447,807
	0107000 General			
	Administration Planning			
	and Support Services	4,008,260,471	1,015,842,873	5,024,103,344
1169	0108000 Crop			
	Development and			
	Management	1,128,447,983	27,749,602,484	28,878,050,467
	0109000 Agribusiness and	, , ,	, , ,	, ,
	Information Management	135,918,593	1,415,032,035	1,550,950,628
	0120000 Agricultural		,,,	,,
	Research & Development	5,525,843,368	848,500,000	6,374,343,368
	State Department for	3,323,013,300	010,500,000	0,571,515,500
	Cooperatives	801,329,701	825,220,000	1,626,549,701
1173	0304000 Cooperative	001,329,701	023,220,000	1,020,349,701
11/3				
	Development and	901 220 701	925 220 000	1 (2) 540 701
	Management	801,329,701	825,220,000	1,626,549,701
	State Department for	1 505 004 005	00 500 000	1 005 404 005
4474	Trade	1,787,924,227	99,500,000	1,887,424,227
1174	0307000 Trade			
	Development and	. = = = = . = . = =		
	Promotion	1,787,924,227	99,500,000	1,887,424,227
	State Department for			
	Industrialization	3,228,241,955	6,500,831,000	9,729,072,955
	0301000 General			
	Administration Planning			
1175	and Support Services	374,729,385	1,404,574,458	1,779,303,843
1173	0302000 Industrial			
	Development and			
	Investments	1,467,157,487	1,898,648,730	3,365,806,217
	0303000 Standards and			
	Business Incubation	1,386,355,083	3,197,607,812	4,583,962,895
	State Department for			
	Labour	2,699,327,034	2,509,400,000	5,208,727,034
	0910000 General	. , ,	. , , .	, , , ,
	Administration Planning			
	and Support Services	453,920,351	_	453,920,351
1184	0906000 Promotion of the	,. ==,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Best Labour Practice	660,950,598	115,000,000	775,950,598
	0907000 Manpower	000,700,070	113,000,000	113,730,370
	Development,			
	Employment and			
	± ,	1 504 457 005	2 204 400 000	2 070 057 005
1405	Productivity Management	1,584,456,085	2,394,400,000	3,978,856,085
1185	State Department for			

		FINAL	BUDGET ESTIM	IATES FY 2020/21
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT	GROSS CAPITAL	GROSS TOTAL
		ESTIMATES	ESTIMATES	ESTIMATES
	Social Protection,	31,056,249,554	2,548,230,000	33,604,479,554
	Pensions & Senior			
	Citizen Affairs			
	0908000 Social			
	Development and Children Services	2 400 600 067	220 720 000	2 (27 120 0/7
	0909000 National Social	3,408,690,067	228,730,000	3,637,420,067
	Safety Net	27 442 204 202	2,319,500,000	20 761 904 202
	0914000 General	27,442,304,203	2,319,300,000	29,761,804,203
	Administration, Planning			
	and Support Services	205,255,284		205,255,284
	State Department for	203,233,264	-	203,233,264
	Mining	637,139,810	312,000,000	949,139,810
	1007000 General	057,139,010	312,000,000	747,137,010
	Administration Planning			
	and Support Services	278,804,260	_	278,804,260
1192	1009000 Mineral	270,004,200		270,004,200
	Resources Management	296,496,320	199,000,000	495,496,320
	1021000: Geological	270,470,320	177,000,000	775,770,320
	Surveys and Geo			
	Information	61,839,230	113,000,000	174,839,230
	State Department for	01,007,200	113,000,000	171,037,230
	Petroleum	243,510,778	3,644,000,000	3,887,510,778
1193	0215000 Exploration and	,,	.,,,	2,221,223,112
1193	Distribution of Oil and			
	Gas	243,510,778	3,644,000,000	3,887,510,778
	State Department for		, , ,	, ,
	Tourism	8,534,431,979	4,310,800,000	12,845,231,979
1202	0306000 Tourism			
	Development and			
	Promotion	8,534,431,979	4,310,800,000	12,845,231,979
	State Department for			
	Wildlife	10,108,077,510	693,810,000	10,801,887,510
1203	1019000 Wildlife			
	Conservation and			
	Management	10,108,077,510	693,810,000	10,801,887,510
	State Department for			
	Gender	977,986,478	2,374,000,000	3,351,986,478
	0911000 Community			
	Development	-	2,130,000,000	2,130,000,000
1212	0912000 Gender			
	Empowerment	690,771,467	244,000,000	934,771,467
	0913000 General			
	Administration, Planning	007 045 044		205 245 244
	and Support Services	287,215,011	-	287,215,011
	State Department for	7 070 404 242	212 070 000	0 004 404 242
	Public Service	7,972,424,343	312,060,000	8,284,484,343
1213	0710000 Public Service	7 575 044 077	212 070 000	7 077 404 077
	Transformation 0700000 C 1	7,565,041,866	312,060,000	7,877,101,866
	0709000 General	407 202 477		407 202 477
	Administration Planning	407,382,477	-	407,382,477

	FINAL BUDGET ESTIMATES FY 2020/2				
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
	and Support Services				
	State Department for				
1214	Youth	10,552,388,169	3,294,490,000	13,846,878,169	
	0711000 Youth				
	Empowerment	10,552,388,169	3,294,490,000	13,846,878,169	
	State Department for				
	East African				
1221	Community	608,015,519	-	608,015,519	
1221	0305000 East African				
	Affairs and Regional				
	Integration	608,015,519	-	608,015,519	
	State Department for Regional & Northern				
1222	Corridor Development	1,959,744,036	1,617,450,000	3,577,194,036	
	1013000 Integrated				
	Regional Development	1,959,744,036	1,617,450,000	3,577,194,036	
	State Law Office and				
	Department of Justice	4,476,906,847	185,000,000	4,661,906,847	
	0606000 Legal Services	2,007,710,826	-	2,007,710,826	
1252	0607000 Governance,				
1202	Legal Training and				
	Constitutional Affairs	1,827,061,211	87,000,000	1,914,061,211	
	0609000 General				
	Administration, Planning				
	and Support Services	642,134,810	98,000,000	740,134,810	
	Ethics and Anti-	2.052.200.000	40.000.000	2 442 000 000	
1271	Corruption Commission	3,072,200,000	40,800,000	3,113,000,000	
	0611000 Ethics and Anti-	2.072.200.000	40,000,000	2 112 000 000	
	Corruption	3,072,200,000	40,800,000	3,113,000,000	
	National Intelligence Service	20 051 000 000		20.051.000.000	
1281		39,051,000,000	-	39,051,000,000	
	0804000 National Security Intelligence	30.051.000.000		20.051.000.000	
	Office of the Director of	39,051,000,000	-	39,051,000,000	
	Public Prosecutions	2,957,003,322	129,000,000	3,086,003,322	
1291	0612000 Public	2,937,003,322	129,000,000	3,000,003,322	
	Prosecution Services	2,957,003,322	129,000,000	3,086,003,322	
	Office of the Registrar	2,737,003,322	122,000,000	3,000,003,322	
	of Political Parties	1,345,791,991	_	1,345,791,991	
1311	0614000 Registration,	1,0 10,7 / 1,7 / 1		1,0 10,171,771	
1011	Regulation and Funding				
	of Political Parties	1,345,791,991	-	1,345,791,991	
	Witness Protection	, , , , , ,		, , , , , , -	
1201	Agency	472,787,500	-	472,787,500	
1321	0615000 Witness	, ,		, ,	
	Protection	472,787,500	-	472,787,500	
	Kenya National	, ,,		, · · · · · · ·	
2011	Commission on Human				
	Rights	400,704,556	-	400,704,556	

		FINAL	BUDGET ESTIM	IATES FY 2020/21
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS	GROSS	CDOSS TOTAL
CODE	CODES & TITLE	CURRENT ESTIMATES	<u>CAPITAL</u> <u>ESTIMATES</u>	GROSS TOTAL ESTIMATES
	0616000 Protection and	ESTIMATES	ESTIMATES	ESTIMATES
	Promotion of Human			
	Rights	400,704,556	_	400,704,556
	National Land	100,701,550		100,701,330
2021	Commission	1,233,325,815	_	1,233,325,815
	0116000 Land	2,200,020,020		1,200,020,010
	Administration and			
	Management	1,233,325,815	-	1,233,325,815
	Independent Electoral	, , ,		, , ,
	and Boundaries			
	Commission	4,322,884,842	150,000,000	4,472,884,842
2031	0617000 Management of		, ,	· · · · · ·
	Electoral Processes	4,063,340,190	150,000,000	4,213,340,190
	0618000 Delimitation of			· · ·
	Electoral Boundaries	259,544,652	-	259,544,652
	The Commission on			
	Revenue Allocation	371,975,630	-	371,975,630
2061	0737000 Inter-			
	Governmental Transfers			
	and Financial Matters	371,975,630	-	371,975,630
	Public Service			
	Commission	2,105,760,000	19,280,000	2,125,040,000
	0725000 General			
	Administration, Planning			
	and Support Services	734,174,657	19,280,000	753,454,657
2071	0726000 Human Resource			
2071	Management and			
	Development	1,218,263,803	-	1,218,263,803
	0727000 Governance and			
	National Values	114,002,756	-	114,002,756
	0744000 Performance and			
	Productivity Management	39,318,784	-	39,318,784
	Salaries and			
	Remuneration	450 560 000		4-0000
2081	Commission	459,730,000	-	459,730,000
	0728000 Salaries and			
	Remuneration	450 720 000		450 730 000
	Management	459,730,000	-	459,730,000
	Teachers Service	065 400 504 425	(00,000,000	066 000 504 425
	Commission	265,492,584,137	600,000,000	266,092,584,137
	0509000 Teacher	257 272 201 010	600,000,000	257 072 201 010
2091	Resource Management 0510000 Governance and	257,373,381,918	600,000,000	257,973,381,918
∠U91	Standards	1,005,169,877		1,005,169,877
	0511000 General	1,003,107,077	-	1,003,109,6//
	Administration, Planning			
	and Support Services	7,114,032,342		7,114,032,342
	National Police Service	1,117,032,372	-	1,117,032,342
	Commission	606,327,710		606,327,710
2101	0620000 National Police	000,027,710	-	000,327,710
- -	0020000 i vanonar i Once			606,327,710

		FINAL BUDGET ESTIMATES FY 2020/2		
VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Management			
2111	Auditor General	5,077,965,380	146,670,000	5,224,635,380
	0729000 Audit Services	5,077,965,380	146,670,000	5,224,635,380
2121	Office of the Controller of Budget	622,982,206		622,982,206
2121	0730000 Control and Management of Public finances	622,982,206	_	622,982,206
	Commission on	022,702,200		022,702,200
2131	Administrative Justice 0731000 Promotion of	494,680,726	-	494,680,726
	Administrative Justice	494,680,726	-	494,680,726
	National Gender and Equality Commission	424,656,952	5,000,000	429,656,952
2141	0621000 Promotion of Gender Equality and Freedom from			
	Discrimination	424,656,952	5,000,000	429,656,952
2151	Oversight Authority	862,628,000	-	862,628,000
	0622000 Policing Oversight Services	862,628,000	-	862,628,000
	Total Executive	1,203,798,630,168	628,316,013,243	1,832,114,643,411
1261	The Judiciary	14,773,000,000	2,701,000,000	17,474,000,000
1201	0610000 Dispensation of Justice	14,773,000,000	2,701,000,000	17,474,000,000
	Judicial Service Commission	576,400,000	-	576,400,000
2051	0619000 General Administration, Planning and Support Services	576,400,000	-	576,400,000
	Total Judiciary	<u>15,349,400,000</u>	<u>2,701,000,000</u>	18,050,400,000
	Parliamentary Service Commission/Senate	6,436,543,470	-	6,436,543,470
2041	0722000 Senate Affairs	2,726,620,009	_	2,726,620,009
	0723000 General Admin, Planning and Support Services	3,709,923,461	-	3,709,923,461
	National Assembly	23,205,499,775	-	23,205,499,775
2042	0721000 National Legislation, Representation and Oversight	23,205,499,775	_	23,205,499,775

		FINAL BUDGET ESTIMATES FY 2020/21		
VOTE	VOTE/PROGRAMME	<u>GROSS</u>	GROSS	
CODE	CODES & TITLE	CURRENT	CAPITAL	GROSS TOTAL
		ESTIMATES	ESTIMATES	ESTIMATES
2043	Parliamentary Joint			
	Services	5,598,359,101	2,065,550,000	7,663,909,101
	0723000 General Admin,			
	Planning and Support			
	Services	5,460,377,851	2,065,550,000	7,525,927,851
	Legislative Training			
	Research & Knowledge			
	Management	137,981,250	-	137,981,250
	Total Parliament			
	10tai i ainament	<u>35,240,402,346</u>	<u>2,065,550,000</u>	<u>37,305,952,346</u>
	TOTAL BUDGET			
	<u>ESTIMATES</u>	<u>1,254,388,432,514</u>	<u>633,082,563,243</u>	<u>1,887,470,995,757</u>

...../Notices

(No.034)

TUESDAY, JUNE 16, 2020

(499)

NOTICES

- THAT, pursuant to the provisions of Standing Order 97(4), this House orders that, each speech in a debate on the **Report of the Budget & Appropriations**Committee on Budget Estimates contemplated under Standing Orders 239 and 240 be limited as follows-
 - (i) General Supply Debate:- A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) **Committee of Supply**: A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

The House further resolved on Tuesday, June 2, 2020 as follows-

THAT, pursuant to the provisions of Standing Order 97(1) and notwithstanding the resolution of the House of February 18, 2020, during the Sittings of the House from June 4, 2020 to July 2, 2020, each speech in debate on Bills, Motions (including Special Motions), Sessional Papers and Committee Reports shall be limited as follows:- a maximum of two hours with not more than ten (10) minutes for the Mover in moving and five (5) minutes in replying and a maximum of five (5) minutes for any other Member speaking, except for the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Committee who shall be limited to a maximum of ten (10) minutes, and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and Chairperson of the relevant Committee, in that order, and that the resolution shall not apply to the Second Reading of the Finance Bill, 2020, debate on the Budget Estimates and the Committee of Supply for the Financial Year 2020/2021.

...../Notice Paper

NOTICE PAPER

Tentative business for Tuesday (Afternoon), June 16, 2020

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following <u>tentative</u> business to appear in the Order Paper for Tuesday (Afternoon), June 16, 2020-

A. COMMITTEE OF SUPPLY (2nd Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2021.

- B. MOTION APPROVAL OF THE MEDIATED VERSION OF THE
 COUNTY GOVERNMENTS (AMENDMENT) BILL
 (SENATE BILL NO. 11 OF 2017)
 (The Vice-Chairperson, Mediation Committee)
- C. <u>MOTION</u> <u>APPROVAL OF THE MEDIATED VERSION OF THE COUNTY GOVERNMENTS (AMENDMENT) (No.2)</u> BILL (SENATE BILL NO. 7 OF 2017)

(The Vice-Chairperson, Mediation Committee)

...../Appendix

APPENDIX

ORDER NO.7 - QUESTIONS

Pursuant to the provisions of Standing Order 42A (5) the following Members will ask **questions** for reply before the specified Departmental Committees:-

Question No. ORDINARY QUESTIONS

026/2020 The Member for Nyatike (Hon. Tom Odege, MP) to ask the Cabinet Secretary for Interior and Coordination of National Government: -

- (i) Could the Cabinet Secretary provide a list of all Prison Officers who have undertaken further studies or acquired specialized training, skills and qualifications but have been seconded and deployed as technicians?
- (ii) Could the Cabinet Secretary justify the recent placement of an external advert calling for the recruitment of 500 General Cadet Officers and Technicians into the Kenya Prisons Service before an internal recruitment was carried out in line with the Public Service Commission's policy?
- (iii) Would the Ministry put in place measures to ensure priority is given to promotion of serving officers who are qualified before recruiting externally, in line with prudent human resource practices?

(To be replied before the Departmental Committee on Administration and National Security)

027/2020 The Member for Malindi (Hon. Aisha Juma, MP) to ask the Cabinet Secretary for Transport, Infrastructure, Housing, Urban Development and Public Works: -

- (i) Could the Cabinet Secretary give the status of the construction of *Baricho* Bridge which connects *Malindi* and *Magarini* Sub-Counties in *Kilifi* County and state when it will be completed?
- (ii) Could the Cabinet Secretary also give the status of compensation of property owners of residential houses demolished to pave way for the expansion of *Lamu–Malindi* Highway?

(To be replied before the Departmental Committee on Transport, Public Works and Housing)

048/2020 The Member for Kuria East (Hon. Marwa Maisori, MP) to ask the Cabinet Secretary for Energy: -

What measures is the Cabinet Secretary taking to increase electricity connectivity in Kuria East Constituency, which was rated the lowest in electricity connectivity in the Country at 6.42 percent under the stalled

schemes under phase *I, II, III, IV* and *V* by Kenya Power, particularly connectivity of public institutions and utilities including 69 public schools and households neighbouring these schools, under the last mile connectivity programme?

(To be replied before the Departmental Committee on Energy)

063/2020 The Member for Mathioya (Hon. Peter Kihara, MP) to ask the Cabinet Secretary for Devolution and ASALs: -

- (i) Could the Cabinet Secretary explain why *Nyangiti* Borehole in *Gitugi* Ward in Mathioya Constituency which was constructed through public funds in 2017 is yet to be operationalised?
- (ii) When will the said Borehole be equipped and operationalized to provide safe and sufficient water to residents of Mathioya Constituency?

(To be replied before the Departmental Committee on Environment & Natural Resources)