



REPUBLIC OF KENYA

PARLIAMENT



SENATE BILLS

(Bill No. 7 of 2020)

THE COUNTY ALLOCATION OF REVENUE

BILL, 2020

(A Bill published in the Kenya Gazette Supplement No. 45 of 17th April, 2020 and passed by the Senate, with amendments, on 29th September, 2020)

THE COUNTY ALLOCATION OF REVENUE BILL, 2020

ARRANGEMENT OF CLAUSES

Clause

- 1— Short title and commencement.
- 2— Interpretation.
- 3— Object.
- 4— Equitable allocation of county governments' share of revenue.
- 5— Conditional allocations to County Governments.
- 6— Budget ceilings for recurrent expenditure.
- 7— Funding of transferred functions.
- 8 — Report on actual transfers.
- 9 — Books of accounts to reflect national government transfers.
- 10 — Financial misconduct.
- 11 — Applicable revenue-sharing formula.
- 12 — Disbursement schedule.

FIRST SCHEDULE

Allocation of Each County Governments' Equitable Share of Revenue Raised Nationally,
Financial Year 2020/2021.

SECOND SCHEDULE

Conditional allocations to County Governments from National Government Revenue in
Financial Year 2020/2021.

THIRD SCHEDULE

Conditional allocations to County Governments from Loans and Grants from Development
Partners in Financial Year 2020/2021.

FOURTH SCHEDULE

County Government Budget Ceilings on Recurrent Expenditure in Financial Year
2020/2021

THE COUNTY ALLOCATION OF REVENUE BILL, 2020

A Bill for

AN ACT of Parliament to provide for the equitable allocation of revenue raised nationally among the county governments for the 2020/2021 financial year; the responsibilities of national and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

Short title and commencement.

1. This Act may be cited as the County Allocation of Revenue Act, 2020 and shall be deemed to have come into force on 1st July, 2020.

Interpretation.

2. In this Act —

“Cabinet Secretary” means the Cabinet Secretary for the time being responsible for matters relating to finance;

“conditional allocations” for the purposes of this Act, means additional resources allocated to county governments from revenue raised nationally or in the form of loans and grants from development partners; and

No.16 of 2011.

“revenue” has the meaning assigned to it under section 2 of the Commission on Revenue Allocation Act.

Object.

3. The object of this Act is to —

- (a) provide, pursuant to Article 218(1)(b) of the Constitution, for the allocation of an equitable share of revenue raised nationally among the county governments, in accordance with the resolution approved by Parliament under Article 217 of the Constitution for the financial year 2020/21;**
- (b) provide, pursuant to Article 187(2) and 202 (2) of the Constitution, for conditional allocations for the financial year 2020/21; and**
- (c) facilitate the transfer of allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Funds.**

The County Allocation of Revenue Bill, 2020

Equitable allocation of county governments' share of revenue.

4. (1) Each county governments' equitable share of revenue raised nationally, on the basis of the revenue sharing formula approved by Parliament in accordance with Article 217 of the Constitution in respect of the financial year 2020/21 shall be as set out in Column D of the First Schedule.

No. 18 of 2012.

(2) Each county government's allocation under subsection (1) shall be transferred to the respective County Revenue Fund, in accordance with a payment schedule approved by the Senate and published in the gazette by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act, 2012.

Conditional allocations to county governments.

5. (1) Conditional allocations from national government revenue to each county government for the financial year 2020/21 shall be as set out in Column H of the Second Schedule, comprising —

- (a) conditional allocations for level 5 hospitals as set out in Column B of the Second Schedule;
- (b) conditional allocations for construction of county headquarters as set out in Column C of the Second Schedule;
- (c) conditional allocations to compensate county health facilities for forgone user fees revenue as set out in Column D of the Second Schedule;
- (d) conditional allocations for leasing of medical equipment as set out in Column E of the Second Schedule;
- (e) conditional allocations from the Road Maintenance Fuel Levy Fund for the repair and maintenance of county roads as set out in Column F of the Second Schedule; and
- (f) conditional allocations for development of youth polytechnics as set out in Column G of the Second Schedule.

(2) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the financial year 2020/21 shall be as set out in Column M of the Third Schedule, comprising of—

- (a) conditional allocations financed by a grant from the World Bank to finance Transforming Healthcare Systems for Universal Care Project (THSUCP) as set out in Column B of the Third Schedule;

- (b) conditional allocations financed by a World Bank credit to finance Agricultural and Rural Inclusive Growth Project (NARIGP) as set out in Column C of the Third Schedule;
- (c) conditional allocation financed by a World Bank loan to finance the Kenya Climate Smart Agriculture Project (KCSAP) as set out in Column D of the Third Schedule;
- (d) conditional allocations financed by a grant from the World Bank for Kenya Devolution Support Programme (KDSP)- level 1 known as KDSP Capacity Building (“level 1”) Grant as set out in Column E of the Third Schedule;
- (e) conditional allocations amounting to Kenya shillings six billion, three hundred and sixty six million (Kshs 6.366 billion) financed by a loan from the World Bank for Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG) known as KUSP Performance for Results “Window 3” grant as set out in Column F of the Third Schedule which shall be allocated among county government on the basis of a criteria to be determined as follows-
 - (i) the Accounting Officer responsible for the grant, shall carry out or cause to be carried, in accordance with the Intergovernmental agreement between the National Government and each eligible county government, an assessment to determine the eligible county government’s performance score by meeting the Disbursement Linked Indicators for purposes of determining the performance (Window 3) grant allocation for the financial year 2020/21;
 - (ii) the allocation to the eligible county governments shall be on the basis of the criteria comprising of the performance score determined in paragraph (i) and;
 - (iii)the Cabinet Secretary shall publish in the Kenya Gazette the allocations determined in terms of paragraph (ii) above;

The County Allocation of Revenue Bill, 2020

- (f) conditional allocations from a grant by DANIDA to finance Universal Healthcare in Devolved System Program as set out in Column G of the Third Schedule;
- (g) conditional allocations from an EU grant to finance Instruments for Devolution Advice and Support (IDEAS) program as set out in Column H of the Third Schedule;
- (h) conditional allocations from a World Bank credit to finance Water & Sanitation Development Project (WSDP) as set out in Column I of the Third Schedule;
- (i) conditional allocations financed by a loan from Government of Sweden to finance Agriculture Sector Development Support Programme II (ASDSP II) as set out in Column J of the Third Schedule;
- (j) conditional allocations financed by a grant from EU to finance Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER) as set out in Column K of the Third Schedule; and
- (k) conditional allocations financed by both loan and grant from the German Development Bank (KfW) to finance Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column L of the Third Schedule.

No. 18 of 2012.

- (3) (a) Each county government's allocation under subsection (1) (a), (b), (c), (e) and (f) shall be transferred to the respective County Revenue Fund, in accordance with a payment schedule published in the Gazette by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act, 2012;
- (b) the allocations transferred under paragraph (a) shall only be accessed by each county government after meeting conditions set by the Cabinet Secretary responsible for that function at the beginning of the financial year; and
- (c) the transfers made pursuant to paragraph (a) shall be included in the budget estimates of the county government and submitted to the county assembly for approval.

- (4) The county governments' allocations under subsection (1) (d) shall be included in the budget estimates of the national government and shall be submitted to Parliament for approval

The County Allocation of Revenue Bill, 2020

provided that the national government and county governments will have an intergovernmental agreement in line with Article 187 of the Constitution.

(5) (a) A county governments' allocation under sub-section (2) (a), (b), (c), (d), (e), (f), (g), (h), (i), (j) and (k) above shall be transferred to the respective County Revenue Fund, in accordance with a payment schedule published in the Gazette by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act, 2012, if the Cabinet Secretary and the responsible development partner, have agreed in writing that the funds shall be transferred to the county governments.

(b) The transfers made pursuant to paragraph (a) shall be included in the budget estimates of the county government and submitted to the county assembly for approval.

6. The budget ceilings for recurrent expenditure for county governments for the financial year 2020/2021 shall be as set out in the Fourth Schedule.

Budget ceilings
for recurrent
expenditure.

Funding of
transferred
functions.

7. (1) Where a county government has transferred functions to the national government pursuant to Article 187 of the Constitution, the county executive committee in consultation with the national government shall determine the cost of the transferred functions.

(2) The respective county assembly shall appropriate such monies as may be required for the transferred functions in accordance with the determination made under subsection (1) and the allocation shall not be less than the amount appropriated by the County Assembly in the preceding financial year.

(3) The monies appropriated under subsection (1), shall be transferred to the national government.

(4) The Cabinet Secretary shall prepare a report for each quarter of the financial year in respect of the expenditure of funds transferred to the National Government pursuant to subsection (3).

(5) In preparing a report under subsection (4), the Cabinet Secretary shall ensure that the report-

(a) contains information on the financial and non-financial performance of the entity assigned to carry out the

The County Allocation of Revenue Bill, 2020

- transferred functions on behalf of the National Government;
- (b) is in a form determined by the Accounting Standards Board; and
- (c) contains such further information as the Senate or the National Assembly may, pursuant to section 34 of the Public Finance Management Act, require.
- (6) The Cabinet Secretary shall submit the report prepared under subsection (5) to the Senate, the National Assembly, the Controller of Budget, the Auditor-General and the respective county assembly.
- Report on actual transfers.
8. The National Treasury and Planning shall publish a monthly report on actual transfers of all allocations to county governments.
- Books of accounts to reflect national government transfers.
9. (1) Each county treasury shall reflect all transfers by the national government to the county governments in its books of accounts.
- (2) The estimates of revenue of each county shall separately reflect the total equitable revenue share under section 4 of this Act and any other conditional allocations from the national government transferred to the County Revenue Fund.
- No. 18 of 2012.
- (3) A county treasury shall as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, 2012 report on actual transfers received by the county government from the national government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury.
- Financial Misconduct.
10. Despite the provisions of any other law, non-compliance with provisions of this Act constitutes an offence under the Public Finance Management Act, 2012.
- Applicable revenue-sharing formula.
11. For the avoidance of doubt the allocation of the equitable share of revenue to the county governments under section 4 of this Act is in accordance with the third determination of the basis of the division of revenue among counties approved by Parliament pursuant to Article 217 of the Constitution.

The County Allocation of Revenue Bill, 2020

Disbursement
Schedule.

No. 18 of 2012.

12. (1) The schedule prepared under section 17(7) of the Public Finance Management Act shall reflect that the disbursement of monies allocated to counties in financial year 2020/2021 is effective from 1st July, 2020.

(2) Notwithstanding the provisions of subsection (1), the National Treasury shall transfer to the counties the total disbursement due in the first quarter of financial year 2020/ 2021 within seven days of the approval of the schedule by the Senate.

The County Allocation of Revenue Bill, 2020

FIRST SCHEDULE (s. 4(1))

Allocation of Each County Governments' Equitable Share of Revenue Raised Nationally in the Financial Year 2020/21

No	County	2019/2020		2020/21	
		Allocation Ratio	Equitable Share	Allocation Ratio	Equitable Share
	Column A	Column B	Column C	Column D	Column E
1	Baringo	1.61	5,095,650,000	1.61	5,095,650,000
2	Bomet	1.74	5,507,100,000	1.74	5,507,100,000
3	Bungoma	2.81	8,893,650,000	2.81	8,893,650,000
4	Busia	1.90	6,013,500,000	1.90	6,013,500,000
5	Elgeyo Marakwet	1.22	3,861,300,000	1.22	3,861,300,000
6	Embu	1.36	4,304,400,000	1.36	4,304,400,000
7	Garissa	2.22	7,026,300,000	2.22	7,026,300,000
8	Homa bay	2.13	6,741,450,000	2.13	6,741,450,000
9	Isiolo	1.34	4,241,100,000	1.34	4,241,100,000
10	Kajiado	2.03	6,424,950,000	2.03	6,424,950,000
11	Kakamega	3.29	10,412,850,000	3.29	10,412,850,000
12	Kericho	1.70	5,380,500,000	1.70	5,380,500,000
13	Kiambu	2.98	9,431,700,000	2.98	9,431,700,000
14	Kilifi	3.30	10,444,500,000	3.30	10,444,500,000
15	Kirinyaga	1.34	4,241,100,000	1.34	4,241,100,000
16	Kisii	2.46	7,785,900,000	2.46	7,785,900,000
17	Kisumu	2.16	6,836,400,000	2.16	6,836,400,000
18	Kitui	2.79	8,830,350,000	2.79	8,830,350,000
19	Kwale	2.46	7,785,900,000	2.46	7,785,900,000
20	Laikipia	1.32	4,177,800,000	1.32	4,177,800,000
21	Lamu	0.82	2,595,300,000	0.82	2,595,300,000
22	Machakos	2.45	7,754,250,000	2.45	7,754,250,000
23	Makueni	2.34	7,406,100,000	2.34	7,406,100,000
24	Mandera	3.23	10,222,950,000	3.23	10,222,950,000
25	Marsabit	2.14	6,773,100,000	2.14	6,773,100,000
26	Meru	2.54	8,039,100,000	2.54	8,039,100,000
27	Migori	2.14	6,773,100,000	2.14	6,773,100,000
28	Montibasa	2.23	7,057,950,000	2.23	7,057,950,000
29	Murang'a	1.99	6,298,350,000	1.99	6,298,350,000
30	Nairobi	5.03	15,919,950,000	5.03	15,919,950,000
31	Nakuru	3.31	10,476,150,000	3.31	10,476,150,000
32	Nandi	1.69	5,348,850,000	1.69	5,348,850,000
33	Narok	2.54	8,039,100,000	2.54	8,039,100,000
34	Nyamira	1.52	4,810,800,000	1.52	4,810,800,000
35	Nyandarua	1.54	4,874,100,000	1.54	4,874,100,000
36	Nyeri	1.71	5,412,150,000	1.71	5,412,150,000
37	Samburu	1.46	4,620,900,000	1.46	4,620,900,000
38	Siaya	1.83	5,791,950,000	1.83	5,791,950,000
39	Taita taveta	1.34	4,241,100,000	1.34	4,241,100,000
40	Tana River	1.85	5,855,250,000	1.85	5,855,250,000
41	Tharaka Nithi	1.24	3,924,600,000	1.24	3,924,600,000
42	Trans Nzoia	1.82	5,760,300,000	1.82	5,760,300,000
43	Turkana	3.33	10,539,450,000	3.33	10,539,450,000
44	Uasin Gishu	2.00	6,330,000,000	2.00	6,330,000,000
45	Vihiga	1.47	4,652,550,000	1.47	4,652,550,000
46	Wajir	2.70	8,545,500,000	2.70	8,545,500,000
47	West Pokot	1.58	5,000,700,000	1.58	5,000,700,000
	Total	100	316,500,000,000	100	316,500,000,000

SECOND SCHEDULE (s. 5(1))

Conditional allocations to County Governments from National Government Revenue in Financial year 2020/21(Figures are in Kenya Shillings)

S/N	County	FY 2019/20			FY 2020/21			Total Conditional Grants from the National Government Revenue
		Total Conditional Grants from the National Government Revenue	Conditional Grants to Level 5 Hospitals	Supplement for construction of county headquarters	Conditional Grant Compensation for User Fee Foregone	Conditional Grant Leasing of Medical Equipment	Conditional Grant Road Maintenance Fuel Levy	
	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H
1	Baringo	325,886,990	-	-	13,191,000	132,021,277	152,818,903	20,494,894
2	Bomet	363,576,140	-	-	16,713,356	132,021,277	164,138,822	48,499,894
3	Bungoma	497,074,571	-	-	32,837,307	132,021,277	266,961,417	67,849,894
4	Busia	383,252,179	-	-	16,934,085	132,021,277	182,062,027	57,199,894
5	Elgeyo/Marakwet	286,153,813	-	-	8,788,919	132,021,277	115,085,841	27,904,894
6	Embu	621,463,343	301,040,462	-	10,724,225	132,021,277	135,839,025	34,249,894
7	Garissa	726,729,514	344,739,884	-	12,964,636	132,021,277	209,418,497	17,899,894
8	Homa Bay	398,419,701	-	-	22,185,346	132,021,277	200,928,558	40,399,894
9	Isiolo	394,854,851	-	100,000,000	3,472,461	132,021,277	124,519,106	5,344,894
10	Kajiado	347,456,099	-	-	16,955,265	132,021,277	190,551,966	28,504,894
11	Kakamega	933,826,966	427,283,237	-	37,789,290	132,021,277	315,071,072	102,349,894
12	Kericho	349,220,748	-	-	18,048,789	132,021,277	162,252,169	22,444,894
13	Kiamulu	1,045,877,410	538,716,763	-	34,671,542	132,021,277	293,374,561	61,984,894
14	Kilifi	535,740,936	-	-	25,969,864	132,021,277	316,014,398	79,999,894
15	Kirinyaga	298,227,971	-	-	11,282,570	132,021,277	127,349,086	26,899,894
16	Kisii	838,456,363	417,572,254	-	26,138,997	132,021,277	233,001,661	70,549,894
								879,284,083

The County Allocation of Revenue Bill, 2020

Conditional allocations to County Governments from National Government Revenue in Financial year 2020/21(Figures are in Kenya Shillings)

S/N	County	FY 2019/20			FY 2020/21			Total Conditional Grants from the National Government Revenue	Conditional Grants to Level 5 Hospitals	Supplement for construction of county headquarters	Conditional Grant Compensation for User Fee Foregone	Conditional Grant Leasing of Medical Equipment	Conditional Grant Road Maintenance Fuel Levy	Conditional Grant Rehabilitation of Youth Polytechnics	Total Conditional Grants from the National Government Revenue	
		Column A	Column B	Column C	Column D	Column E	Column F									
17	Kisumu	759,756,337	369,017,341	-	21,299,489	132,021,277	203,758,538	45,349,894	771,446,539							
18	Kimu	471,748,346	-	-	22,499,906	132,021,277	264,131,438	92,149,894	510,802,515							
19	Kwale	406,504,819	-	-	15,209,593	132,021,277	228,285,028	56,299,894	431,815,792							
20	Laikipia	292,933,208	-	-	9,068,208	132,021,277	143,385,638	18,319,894	303,695,017							
21	Lamu	388,666,287	-	50,000,000	2,451,034	132,021,277	82,069,411	50,299,894	316,841,616							
22	Machakos	855,515,142	383,583,815	-	24,129,039	132,021,277	239,604,947	62,749,894	842,088,972							
23	Makueni	419,420,376	-	-	19,435,760	132,021,277	216,965,109	68,299,894	436,722,040							
24	Mandera	477,406,462	-	-	25,474,920	132,021,277	304,694,480	15,049,894	477,240,571							
25	Marsabit	368,501,297	-	-	6,643,714	132,021,277	204,701,864	10,699,894	354,066,749							
26	Meru	836,751,165	373,872,832	-	31,648,428	132,021,277	241,491,600	58,249,894	837,284,031							
27	Migori	392,845,495	-	-	21,655,884	132,021,277	204,701,864	36,439,894	394,818,919							
28	Mombasa	821,711,679	388,439,306	-	23,385,934	132,021,277	221,681,742	18,484,894	784,013,153							
29	Murang'a	414,924,338	-	-	20,138,691	132,021,277	192,438,619	97,999,894	442,598,481							
30	Nairobi City	693,891,449	-	-	79,423,251	132,021,277	475,436,588	16,009,894	702,891,010							
31	Nakuru	861,915,384	373,872,832	-	38,723,265	132,021,277	290,544,581	66,289,894	901,451,849							
32	Nandi	332,911,134	-	-	18,086,363	132,021,277	160,365,516	27,919,894	338,393,050							
33	Narok	366,351,425	-	-	20,595,297	132,021,277	212,248,477	16,084,894	380,949,945							

Conditional allocations to County Governments from National Government Revenue in Financial year 2020/21(Figures are in Kenya Shillings)

S/N	County	FY 2019/20		FY 2020/21				Total Conditional Grants from the National Government Revenue
		Column A Total Conditional Grants from the National Government Revenue	Column B Conditional Grants to Level 5 Hospitals	Column C Supplement for construction of county headquarters	Conditional Grant Compensation for User Fee Foregone	Conditional Grant Leasing of Medical Equipment	Conditional Grant Road Maintenance Fuel Levy	
		Column D	Column E	Column F	Column G	Column H		
34	Nyamira	3,653,351,960	-	13,175,221	132,021,277	146,215,617	60,409,894	351,922,009
35	Nyandarua	453,200,886	-	50,000,000	12,735,922	132,021,277	146,215,617	30,949,894
36	Nyeri	752,057,306	407,861,272	-	13,701,379	132,021,277	151,875,577	48,949,894
37	Samburu	289,182,663	-	-	5,235,578	132,021,277	118,859,147	10,549,894
38	Siaya	363,250,841	-	-	18,194,808	132,021,277	174,515,414	48,199,894
39	Taita/Taveta	302,852,764	-	-	5,296,305	132,021,277	131,122,392	57,634,894
40	Tana River	444,976,172	-	50,000,000	5,682,537	132,021,277	166,968,802	14,674,894
41	Tharaka-Nithi	403,469,781	-	50,000,000	8,218,119	132,021,277	115,085,841	60,799,894
42	Trans Nzoia	353,144,408	-	-	21,304,915	132,021,277	172,628,761	43,909,894
43	Turkana	492,062,051	-	-	25,634,941	132,021,277	315,071,072	12,709,894
44	Uasin Gishu	357,999,358	-	-	20,813,065	132,021,277	180,175,373	40,129,894
45	Vihiga	323,032,159	-	-	12,657,201	132,021,277	134,895,698	63,979,894
46	Wajir	418,577,475	-	-	15,784,997	132,021,277	254,698,172	14,074,894
47	West Pokot	317,642,241	-	-	12,128,484	132,021,277	149,045,597	17,749,894
	GRAND TOTAL	23,144,842,503	4,326,000,000	300,000,000	900,000,000	6,205,000,019	9,433,265,629	2,000,000,018
								23,164,265,664

THIRD SCHEDULE (s. 5(2))

Conditional allocations to County Governments from Loans and Grants from Development Partners in Financial year 2020/21 (Figures are in Kenya Shillings)													
	Total Loans and Grants												
County	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M
Baringo	325,325,892	98,424,470	-	247,240,980	45,000,000	0	14,490,000	15,626,168	-	13,557,645	-	-	434,339,263
Bomet	457,270,059	117,514,681	-	279,356,310	45,000,000		15,660,000	-	-	13,444,366	-	-	470,975,357
Bungoma	958,352,734	38,480,000	201,210,550	-	45,000,000		25,290,000	-	-	14,376,061	52,565,915	-	376,922,526
Busia	454,041,031	31,200,000	-	320,226,100	45,000,000		17,100,000	-	-	14,004,970	30,127,734	-	457,658,804
Eldoret/Makueni	389,907,368	33,340,400	-	280,000,045	45,000,000		10,980,000	-	-	12,921,815	69,163,856	-	451,406,116
Embu	581,992,895	112,736,973	202,094,150	-	45,000,000		12,240,000	-	-	12,112,312	-	-	384,183,435
Ganissa	918,389,393	33,760,000	-	320,528,195	45,000,000		19,980,000	-	-	500,000,000	15,513,345	-	934,781,540
Homa Bay	599,801,103	33,040,000	198,467,950	-	45,000,000		19,170,000	-	-	13,738,669	-	-	309,416,619
Isiolo	403,048,354	26,720,000	-	479,143,620	45,000,000		12,060,000	-	-	14,193,675	-	-	577,117,295

Conditional allocations to County Governments from Loans and Grants from Development Partners in Financial year 2020/21 (Figures are in Kenya Shillings)		Total Loans and Grants
Kajiado	626,033,282	203,253,802
Kilifi	737,368,864	50,214,024
Kenya	599,580,638	95,189,398
Kisumu	2,381,409,369	49,790,789
Kirinyaga	521,896,956	26,720,000
Kisii	684,744,542	68,638,638
Kisumu	1,119,577,868	57,625,645
Kiui	797,515,756	38,320,000
Kwale	982,716,075	35,200,000
Laikipia	305,078,964	90,610,649
Lamu	306,166,757	131,761,634
Mombasa	737,368,864	50,214,024
Nyeri	1,119,577,868	57,625,645
Rift Valley	1,119,577,868	57,625,645
Samburu	2,381,409,369	49,790,789
Taita Taveta	737,368,864	50,214,024
Trans Nzoia	1,119,577,868	57,625,645
Uasin Gishu	1,119,577,868	57,625,645
Wajir	2,381,409,369	49,790,789
West Pokot	1,119,577,868	57,625,645
Wilson	2,381,409,369	49,790,789
Zipangu	2,381,409,369	49,790,789

Conditional allocations to County Governments from Loans and Grants from Development Partners in Financial year 2020/21 (Figures are in Kenya Shillings)

		Total Loans and Grants	
		Programme in Northen Kenya (DRPN)	
		EU-Water Protection and Climate Change Mitigation and Adaptation Programme (WATER)	
		Sweden-Agricultural Sector Development Support Programme (ASDSP) II	
		IDA (World Bank) credit Water & Sanitation Development Project (WSDP)	
		EU Grant (Institutions for Development Advice and Support IDBAs)	
		DANIDA Grant (Universal Healthcare in Developed System Program)	
		IDA (World Bank) credit Kenya Urban Support Project (KUSP). Urban Development Grant (UDG)	
		IDA (World Bank) credit Kenya Climate Smart Agriculture Project (KCSAP)	
		Transforming Health Systems for Universal Care Project (WB),	
Machakos	1,379,849,081	45,165,352	-
Makueni	704,754,514	98,890,804	198,499,820
Mandera	593,513,860	300,000,000	-
Masaiti	527,605,108	99,759,979	-
Meru	532,143,439	36,400,000	202,802,950
Migori	1,065,515,013	40,295,580	198,500,002
Monibasa	1,658,859,269	114,569,473	-
Murang'a	520,780,762	149,093,840	198,485,140
Nairobi City	194,659,600	60,404,430	-
Nakuru	1,591,604,871	40,080,000	198,441,600
Nandi	718,841,621	102,150,272	197,907,900
Nirolk	538,812,751	104,265,416	218,575,646
		Total Loans and Grants	

The County Allocation of Revenue Bill, 2020

Conditional allocations to County Governments from Loans and Grants from Development Partners in Financial year 2020/21 (Figures are in Kenya Shillings)		Total Loans and Grants	
Nyeri	569,692,854	278,847,760	198,509,110
Nyandarua	377,541,424	163,357,834	-
Nyeri	541,842,102	28,800,000	-
Samburu	538,172,418	31,320,789	216,145,500
Sinza	395,748,123	50,199,253	-
Taita/Taveta	734,315,201	40,679,150	-
Tana River	392,033,835	138,012,263	-
Tharaka-Nithi	307,617,021	101,448,239	-
Trans Nzoia	838,143,691	44,366,749	199,332,120
Turkana	825,467,592	300,000,000	216,213,200
Uasin Gishu	1,081,492,860	114,973,599	259,984,700
Vihiga	804,853,103	93,531,471	198,457,709
		Total Loans and Grants	
IDA (World Bank) - Kenya Rural Infrastructure Project (KCSAP)		IDA (World Bank) credit Kenya Rural Infrastructure Project (KCSAP)	
IDA (World Bank) credit Kenya National Agricultural Research Institute Project (NARIGP)		IDA (World Bank) credit Kenya National Agricultural Research Institute Project (NARIGP)	
Transforming Health Systems for Universal Care Project (WB)		Transforming Health Systems for Universal Care Project (WB)	
IDA (World Bank) - Kenya Smart Agriculture Project (KSDSP)		IDA (World Bank) credit Kenya Smart Agriculture Project (KSDSP)	
IDA (World Bank) credit Kenya Urban Support Project "Level I grants"		IDA (World Bank) credit Kenya Urban Support Project "Level I grants"	
IDA (World Bank) credit Kenya Universal Health Care in Developed Countries Project (UDG)		IDA (World Bank) credit Kenya Universal Health Care in Developed Countries Project (UDG)	
EU Grant (Instruments for Development Advice and Support IDBAs)		EU Grant (Instruments for Development Advice and Support IDBAs)	
IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)		IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	
Swedan-Agricultural Sector Development Support Programme (ASDSP) II		Swedan-Agricultural Sector Development Support Programme (ASDSP) II	
EU-Water Sector Protection and Climate Change Mitigation and Adaptation Programme (WaTCP)		EU-Water Sector Protection and Climate Change Mitigation and Adaptation Programme (WaTCP)	
German Development Bank (KfW)-Drought Resilience Programme in Northern Kenya (DRPNK)		German Development Bank (KfW)-Drought Resilience Programme in Northern Kenya (DRPNK)	
Total Loans and Grants		Total Loans and Grants	

Conditional allocations to County Governments from Loans and Grants from Development Partners in Financial year 2020/21 (Figures are in Kenya Shillings)

	Total Loans and Grants		
	IDA (World Bank) credit Kenya Climate Smart Agriculture Project (KCSAP) IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP) IDA (World Bank) credit Kenya Development Support Project (KDDSP) "Lewa II Grant" IDA (World Bank) credit Kenya Development Support Project (KDDSP) - Urban Development Grant (UDG) DANIDA Grant (Universal Health Care in Devolved System Program) EU Grant (Instruments for Devolution Advice and Support IDEAS) IDA (World Bank) credit World Bank Sanitation Development Project (WSDP) Sweden-Agricultural Sector Development Support Programme (ASDSP) II EU-Water, Power Protection and Adaptation Programme (WATPER) German Development Bank (KfW)-Drought Resilience Programme in Northem Kenya (DRPNR)		
Wajir	715,958,149	98,763,532	-
West Pokot	399,283,864	32,237,369	-
Total	39,089,877,222	4,345,375,738	4,261,646,438
	7,119,726,782	2,115,000,000	6,366,000,000
	216,014,391	3,400,000,000	652,584,158
		24,300,000	24,626,168
		14,220,000	11,000,000
		-	350,000,000
		-	17,532,329
		-	-
		14,224,205	65,932,437
			-
			502,634,431
			-
		3,400,000,000	528,000,001
		216,014,391	300,000,000
		652,584,158	300,000,000
		24,300,000	30,204,347,508

FOURTH SCHEDULE (s. 6)

County Government Budget Ceilings on Recurrent Expenditure in Financial Year 2020/2021 (Figures are in Kenya Shillings)				
COUNTY	COUNTY ASSEMBLY		COUNTY EXECUTIVE	
	2019/20	2020/21	2019/20	2020/21
Baringo	687,926,864	687,926,864	569,787,017	569,787,017
Bomet	606,321,526	606,321,526	552,531,315	552,531,315
Bungoma	852,697,315	852,697,315	621,554,119	621,554,119
Busia	738,972,659	738,972,659	587,042,718	587,042,718
Elgeyo/Marakwet	572,974,781	572,974,781	535,275,615	535,275,615
Embu	580,057,624	580,057,624	535,275,615	535,275,615
Garissa	758,771,695	758,771,695	569,787,017	569,787,017
Homa-Bay	852,232,576	852,232,576	604,298,418	604,298,418
Isiolo	421,383,160	421,383,160	463,713,275	463,713,275
Kajiado	666,147,523	666,147,523	527,830,690	527,830,690
Kakamega	1,066,936,774	1,066,936,774	673,321,221	673,321,221
Kericho	692,058,978	692,058,978	569,787,017	569,787,017
Kiambu	1,085,527,936	1,085,527,936	673,321,221	673,321,221
Kilifi	756,635,440	756,635,440	587,042,718	587,042,718
Kirinyaga	569,393,333	569,393,333	522,925,302	522,925,302
Kisii	919,508,597	919,508,597	621,554,119	621,554,119
Kisumu	701,921,494	701,921,494	587,042,718	587,042,718
Kitui	836,025,472	836,025,472	604,298,418	604,298,418
Kwale	591,895,413	591,895,413	535,275,615	535,275,615
Laikipia	452,388,054	452,388,054	493,319,288	493,319,288
Lamu	405,697,936	405,697,936	463,713,275	463,713,275
Machakos	841,145,156	841,145,156	604,298,418	604,298,418
Makueni	703,984,829	703,984,829	569,787,017	569,787,017
Mandera	726,834,897	726,834,897	578,963,987	578,963,987
Marsabit	640,182,991	640,182,991	535,275,615	535,275,615
Meru	914,997,229	914,997,229	621,554,119	621,554,119
Migori	836,834,225	836,834,225	604,298,418	604,298,418
Mombasa	658,609,194	658,609,194	569,787,017	569,787,017
Murang'a	735,143,240	735,143,240	587,042,718	587,042,718
Nairobi City	1,409,977,879	1,409,977,879	759,599,725	759,599,725
Nakuru	983,219,236	983,219,236	656,065,520	656,065,520

The County Allocation of Revenue Bill, 2020

**County Government Budget Ceilings on Recurrent Expenditure in Financial Year
2020/2021 (Figures are in Kenya Shillings)**

COUNTY	COUNTY ASSEMBLY		COUNTY EXECUTIVE	
	2019/20	2020/21	2019/20	2020/21
Nandi	649,760,252	649,760,252	569,787,017	569,787,017
Narok	709,598,198	709,598,198	569,787,017	569,787,017
Nyamira	596,107,510	596,107,510	535,275,615	535,275,615
Nyandarua	633,970,935	633,970,935	552,531,315	552,531,315
Nyeri	676,085,232	676,085,232	569,787,017	569,787,017
Samburu	490,297,034	490,297,034	480,968,975	480,968,975
Siaya	666,308,584	666,308,584	569,787,017	569,787,017
Taita-Taveta	601,130,595	601,130,595	535,275,615	535,275,615
Tana-River	486,497,243	486,497,243	505,669,601	505,669,601
Tharaka-Nithi	423,104,928	423,104,928	493,319,288	493,319,288
Trans-Nzoia	628,139,110	628,139,110	552,531,315	552,531,315
Turkana	767,192,392	767,192,392	569,787,017	569,787,017
Uasin-Gishu	686,014,946	686,014,946	569,787,017	569,787,017
Vihiga	621,955,167	621,955,167	552,531,315	552,531,315
Wajir	760,194,403	760,194,403	560,610,046	560,610,046
West Pokot	584,824,909	584,824,909	535,275,615	535,275,615
TOTAL	33,247,585,464	33,247,585,464	26,708,080,067	26,708,080,067

The County Allocation of Revenue Bill, 2020

I certify that this printed impression is a true copy of the Bill as passed by the Senate on Tuesday, 29th September, 2020.



Clerk of the Senate

Endorsed for presentation to the National Assembly in accordance with the provisions of standing order 156 of the Senate Standing Orders.



Speaker of the Senate

PRINTED BY THE CLERK OF THE SENATE