

 THE NATIONAL ASSEMBLY PAPERS LAID	
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THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT

STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR

THE FOURTH QUARTER OF 2019/20 FINANCIAL YEAR

(1ST JULY, 2020 TO 30TH SEPTEMBER, 2020)

NOVEMBER 10, 2020

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INTRODUCTION

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the NG-CDF Board is submitting its report for the first quarter of 2020/2021 Financial Year.

A. SUMMARY OF PROJECT PROPOSALS FOR 2020/2021 FINANCIAL YEAR RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board management issued a circular on submission of project proposals on 10th August 2020 guiding Constituency Committees on the process of preparation and online submission of Project Proposals for 2020/2021 Financial Year. The Constituency Committees were advised to submit their Project Proposals not later than 30th September, 2020.

The Board management has to date received one hundred and twenty one (121) Project Proposals out of which ten (10) were considered by the Board while the remaining one hundred and eleven (111) are awaiting consideration by the Board in its next sitting. Further, Management has communicated to all the remaining one hundred and sixty nine (169) Constituency Committees advising them to submit their Project Proposals not later than Wednesday 15th October 2020.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2019/20, 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 AND 2010/11 AS AT 30TH SEPTEMBER, 2020

Below is a summary of the status of disbursement of funds to the Constituencies as at 30th September, 2020;

(i) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation. <i>See (Appendix I) – Pg 10</i>	124	17,033,597,776	-	17,033,597,776
Constituencies that have received approximately 50% allocation. <i>See (Appendix II) – Pg 15</i>	67	4,562,000,000.00	4,641,637,517.38	9,203,637,517.38
Constituencies that have received more than 60% allocation. <i>See (Appendix III) – Pg 18</i>	99	12,622,859,704.80	976,544,985.06	13,599,404,689.86
Board Secretariat 5% Allocation		1,337,000,000	541,159,994	1,878,159,999.40

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
TOTAL	290	35,555,457,480.8	6,159,342,496.44	41,714,800,000

(ii) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation <i>See (Appendix IV) – Pg 22</i>	207	22,571,461,231		22,571,461,231
Constituencies that have received more than 50% of the allocation. <i>See (Appendix V) –Pg 30</i>	108	8,259,834,880	463,435,167	8,723,270,048
Constituencies that have received approximately 50% of the allocation. <i>See (Appendix VI) –Pg 33</i>	3	162,500,000	164,622,627	327,122,627
Board Secretariat 5% Allocation		1,547,930,000	116,378,100	1,664,308,100
TOTAL	290	32,541,726,111	744,435,894	33,286,162,000

(iii) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	258	25,332,931,030		25,332,931,034
Constituencies that have received more than 70% of the total allocations. <i>See (Appendix VII) – Pg 34</i>	32	3,036,571,770	105,497,196	3,142,068,965
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
TOTAL	290	29,694,502,800	105,497,196	29,800,000,000

(iv) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	271	22,193,965,510.78		22,193,965,516.12
Constituencies that have received more than 70% of the total allocations. <i>See (Appendix VIII) – Pg35</i>	19	1,509,946,447.90	46,088,035	1,556,034,482.68
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
TOTAL	290	24,953,911,958.68	46,088,035	25,000,000,000

(v) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	252	28,862,809,137		28,862,809,139
Constituencies that have received more than 90% of the total allocations. <i>See (Appendix IX) – Pg36</i>	38	4,537,210,860	52,330,001	4,589,540,861
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	35,160,669,997	52,330,001	35,213,000,000

(vi) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	285	30,922,082,053		30,922,082,060
Constituencies that have received more than 90% allocation. <i>See (Appendix X) – Pg38</i>	5	626,095,792	16,403,800	642,499,592
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,196,677,845	16,403,800	33,213,000,000

(vii) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	287	21,695,671,065		21,695,671,065
Constituencies that have received more than 90% of the total allocations. <i>See (Appendix XI) – Pg39</i>	3	267,246,173	10,982,759	278,228,932
Board Secretariat 3% Allocation		1,088,100,000		1,088,100,000
TOTAL	290	23,051,017,238	10,982,759	23,062,000,000

(viii) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	205	16,615,937,472		16,615,937,472
Constituencies that have received more than 90% of the allocation. <i>See (Appendix XII) – Pg.39</i>	5	368,512,528	5,100,000	373,612,528
Board Secretariat 3% Allocation		525,450,000		525,450,000
TOTAL	210			
Conditional Grant				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received more than 90% allocation (Emgwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,172,499,970	5,500,000	21,177,999,970

(ix) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	201	13,135,510,592		13,135,510,592.00
Constituencies that have received more than 90% of the allocation. <i>See (Appendix XIII) – Pg</i>	9	630,676,712	13,221,033	643,897,745
Board Secretariat 3% Allocation		428,490,000		428,490,000
TOTAL	210	14,194,677,304	13,221,033	14,207,898,337

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM THE NATIONAL TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	
Disbursement for 2011/2012 Financial Year Including Conditional Grant	21,178,000,000	20,636,250,000	541,750,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	0
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,933,500,000	2,128,500,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,000
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	0
Disbursement for 2016/2017 Financial Year	25,000,000,000	25,000,000,000	0
Disbursement for 2017/2018 Financial Year	29,800,000,000	29,800,000,000	0
Disbursement for 2018/19 Financial Year	33,286,162,000	33,286,162,000	0
Disbursement for 2019/20 Financial Year	41,714,800,000	28,000,000,000	13,714,800,000
TOTAL	300,942,262,005	282,198,212,000	18,691,550,000

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The NG-CDF Board did not impose restriction on any Constituency account during the first quarter of 2020/2021 Financial Year.

Constituencies that have received full allocations for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
1	Bahati	137,367,724.14	137,367,724
2	Galole	137,367,724.14	137,367,724
3	Garsen	137,367,724.14	137,367,724
4	Gilgil	137,367,724.14	137,367,724
5	Kamukunji	137,367,724.14	137,367,724
6	Khwisero	137,367,724.14	137,367,724
7	Kimilili	137,367,724.14	137,367,724
8	Kipkelion West	137,367,724.14	137,367,724
9	Lamu East	137,367,724.14	137,367,724
10	Likuyani	137,367,724.14	137,367,724
11	Lugari	137,367,724.14	137,367,724
12	LungaLunga	137,367,724.14	137,367,724
13	Mumias West	137,367,724.14	137,367,724
14	Rabai	137,367,724.14	137,367,724
15	Rongo	137,367,724.14	137,367,724
16	Suba South	137,367,724.14	137,367,724
17	OlloroOrok	137,367,724.14	137,367,724
18	Nambale	137,367,724.14	137,367,724
19	Mwingi West	137,367,724.14	137,367,724
20	Molo	137,367,724.14	137,367,724
21	Mbooni	137,367,724.14	137,367,724

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
22	Mavoko	137,367,724.14	137,367,724
23	Matuga	137,367,724.14	137,367,724
24	Marakwet West	137,367,724.14	137,367,724
25	Maringa	137,367,724.14	137,367,724
26	Matayos	137,367,724.14	137,367,724
27	Mandera East	137,367,724.14	137,367,724
28	Makueni	137,367,724.14	137,367,724
29	Malava	137,367,724.14	137,367,724
30	Laikipia North	137,367,724.14	137,367,724
31	Laikipia West	137,367,724.14	137,367,724
32	Likoni	137,367,724.14	137,367,724
33	Kwanza	137,367,724.14	137,367,724
34	Kitui West	137,367,724.14	137,367,724
35	Kitui Rural	137,367,724.14	137,367,724
36	Kirinyaga Central	137,367,724.14	137,367,724
37	Yatta	137,367,724.14	137,367,724
38	Wajir South	137,367,724.14	137,367,724
39	Ugunja	137,367,724.14	137,367,724
40	Uriri	137,367,724.14	137,367,724
41	Turbo	137,367,724.14	137,367,724
42	Turkana Central	137,367,724.14	137,367,724
43	Turkana East	137,367,724.14	137,367,724
44	Thika Town	137,367,724.14	137,367,724
45	Teso South	137,367,724.14	137,367,724
46	Suna West	137,367,724.14	137,367,724
47	Samburu East	137,367,724.14	137,367,724

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
48	Saboti	137,367,724.14	137,367,724
49	Rarieda	137,367,724.14	137,367,724
50	Pokot South	137,367,724.14	137,367,724
51	Nyando	137,367,724.14	137,367,724
52	NyaribariChache	137,367,724.14	137,367,724
53	North Imenti	137,367,724.14	137,367,724
54	Ndhiwa	137,367,724.14	137,367,724
55	Ndia	137,367,724.14	137,367,724
56	Njoro	137,367,724.14	137,367,724
57	Kitui Central	137,367,724.14	137,367,724
58	Ainabkoi	137,367,724.14	137,367,724
59	Aldai	137,367,724.14	137,367,724
60	AlegoUsonga	137,367,724.14	137,367,724
61	Awendo	137,367,724.14	137,367,724
62	Baringo Central	137,367,724.14	137,367,724
63	BomachogeChache	137,367,724.14	137,367,724
64	Bonchari	137,367,724.14	137,367,724
65	Bondo	137,367,724.14	137,367,724
66	Bumula	137,367,724.14	137,367,724
67	Dagoretti South	137,367,724.14	137,367,724
68	Gatanga	137,367,724.14	137,367,724
69	Gem	137,367,724.14	137,367,724
70	Githunguri	137,367,724.14	137,367,724
71	Hamisi	137,367,724.14	137,367,724
72	Igembe Central	137,367,724.14	137,367,724
73	Ikolomani	137,367,724.14	137,367,724

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
74	Juja	137,367,724.14	137,367,724
75	Kabondokasipul	137,367,724.14	137,367,724
76	Kajiado South	137,367,724.14	137,367,724
77	Kajiado West	137,367,724.14	137,367,724
78	Kanduyi	137,367,724.14	137,367,724
79	Kapenguria	137,367,724.14	137,367,724
80	Kapseret	137,367,724.14	137,367,724
81	Kasipul	137,367,724.14	137,367,724
82	Kieni	137,367,724.14	137,367,724
83	Kikuyu	137,367,724.14	137,367,724
84	Kilgoris	137,367,724.14	137,367,724
85	Endebess	137,367,724.14	137,367,724
86	Maragwa	137,367,724.14	137,367,724
87	Butere	137,367,724.14	137,367,724
88	Buuri	137,367,724.14	137,367,724
89	Central Imeni	137,367,724.14	137,367,724
90	Eldas	137,367,724.14	137,367,724
91	Fafi	137,367,724.14	137,367,724
92	Kaloleni	137,367,724.14	137,367,724
93	Kandara	137,367,724.14	137,367,724
94	Keiyo North	137,367,724.14	137,367,724
95	Kiambaa	137,367,724.14	137,367,724
96	Kiambu	137,367,724.14	137,367,724
97	Kibwezi West	137,367,724.14	137,367,724
98	Kilifi South	137,367,724.14	137,367,724
99	Kiminiini	137,367,724.14	137,367,724

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
100	Kinangop	137,367,724.14	137,367,724
101	Lafey	137,367,724.14	137,367,724
102	Laisamis	137,367,724.14	137,367,724
103	Loima	137,367,724.14	137,367,724
104	Machakos Town	137,367,724.14	137,367,724
105	Malindi	137,367,724.14	137,367,724
106	Mandera North	137,367,724.14	137,367,724
107	Marakwet East	137,367,724.14	137,367,724
108	Matungulu	137,367,724.14	137,367,724
109	Mogotio	137,367,724.14	137,367,724
110	Naivasha	137,367,724.14	137,367,724
111	Nandi Hills	137,367,724.14	137,367,724
112	Rongai	137,367,724.14	137,367,724
113	Runyenjes	137,367,724.14	137,367,724
114	Sigor	137,367,724.14	137,367,724
115	Sigowet/Soin	137,367,724.14	137,367,724
116	South Mugirango	137,367,724.14	137,367,724
117	Soy	137,367,724.14	137,367,724
118	Tiaty	137,367,724.14	137,367,724
119	Tigania East	137,367,724.14	137,367,724
120	Turkana North	137,367,724.14	137,367,724
121	Turkana West	137,367,724.14	137,367,724
122	Wajir West	137,367,724.14	137,367,724
123	West Mugirango	137,367,724.14	137,367,724
124	Westlands	137,367,724.14	137,367,724
	TOTAL	17,033,597,793.36	17,033,597,776

Appendix II

Constituencies that have received approximately 50% allocation for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainamoi	137,367,724.14	68,000,000	69,367,724.14
2	Balanbala	137,367,724.14	68,000,000	69,367,724.14
3	Baringo North	137,367,724.14	68,000,000	69,367,724.14
4	Baringo South	137,367,724.14	68,000,000	69,367,724.14
5	Budalangi	137,367,724.14	68,000,000	69,367,724.14
6	Bura	137,367,724.14	68,000,000	69,367,724.14
7	Changamwe	137,367,724.14	68,000,000	69,367,724.14
8	Cherangany	137,367,724.14	68,000,000	69,367,724.14
9	Chuka/Igambang'ombe	137,367,724.14	68,000,000	69,367,724.14
10	Dagoretti North	137,367,724.14	68,000,000	69,367,724.14
11	Embakasi East	137,367,724.14	68,000,000	69,367,724.14
12	Embakasi North	137,367,724.14	68,000,000	69,367,724.14
13	Embakasi South	137,367,724.14	68,000,000	69,367,724.14
14	Embakasi West	137,367,724.14	68,000,000	69,367,724.14
15	Emgwen	137,367,724.14	68,000,000	69,367,724.14
16	Funyula	137,367,724.14	68,000,000	69,367,724.14
17	Ganze	137,367,724.14	68,000,000	69,367,724.14
18	Garissa Township	137,367,724.14	68,000,000	69,367,724.14
19	Gatundu North	137,367,724.14	68,000,000	69,367,724.14
20	Gichugu	137,367,724.14	68,000,000	69,367,724.14
21	Isiolo South	137,367,724.14	68,000,000	69,367,724.14
22	Jomvu	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
23	Kajiado Central	137,367,724.14	68,000,000	69,367,724.14
24	Kajiado East	137,367,724.14	68,000,000	69,367,724.14
25	Kajiado North	137,367,724.14	68,000,000	69,367,724.14
26	Karachuonyo	137,367,724.14	74,000,000	63,367,724.14
27	Kasarani	137,367,724.14	68,000,000	69,367,724.14
28	Kathiani	137,367,724.14	68,000,000	69,367,724.14
29	Keiyo South	137,367,724.14	68,000,000	69,367,724.14
30	Kesses	137,367,724.14	68,000,000	69,367,724.14
31	Kibra	137,367,724.14	68,000,000	69,367,724.14
32	Kibwezi East	137,367,724.14	68,000,000	69,367,724.14
33	Kigumo	137,367,724.14	68,000,000	69,367,724.14
34	Kiharu	137,367,724.14	68,000,000	69,367,724.14
35	Kipipiri	137,367,724.14	68,000,000	69,367,724.14
36	Kipkelion East	137,367,724.14	68,000,000	69,367,724.14
37	KitutuChache North	137,367,724.14	68,000,000	69,367,724.14
38	KitutuChache South	137,367,724.14	68,000,000	69,367,724.14
39	KitutuMasaba	137,367,724.14	68,000,000	69,367,724.14
40	Lamu West	137,367,724.14	68,000,000	69,367,724.14
41	Lari	137,367,724.14	68,000,000	69,367,724.14
42	Limuru	137,367,724.14	68,000,000	69,367,724.14
43	Maara	137,367,724.14	68,000,000	69,367,724.14
44	Mathare	137,367,724.14	68,000,000	69,367,724.14
45	Mbeere South	137,367,724.14	68,000,000	69,367,724.14
46	Moiben	137,367,724.14	68,000,000	69,367,724.14
47	Mukurweini	137,367,724.14	68,000,000	69,367,724.14
48	Mvita	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
49	Mwala	137,367,724.14	68,000,000	69,367,724.14
50	Mwea	137,367,724.14	68,000,000	69,367,724.14
51	Mwingi Central	137,367,724.14	68,000,000	69,367,724.14
52	Nyeri Town	137,367,724.14	68,000,000	69,367,724.14
53	Olkalou	137,367,724.14	68,000,000	69,367,724.14
54	Othaya	137,367,724.14	68,000,000	69,367,724.14
55	Roisambu	137,367,724.14	68,000,000	69,367,724.14
56	Ruaraka	137,367,724.14	68,000,000	69,367,724.14
57	Ruiru	137,367,724.14	68,000,000	69,367,724.14
58	Sabatia	137,367,724.14	68,000,000	69,367,724.14
59	Saku	137,367,724.14	68,000,000	69,367,724.14
60	Sotik	137,367,724.14	68,000,000	69,367,724.14
61	Starehe	137,367,724.14	68,000,000	69,367,724.14
62	Suba North	137,367,724.14	68,000,000	69,367,724.14
63	Subukia	137,367,724.14	68,000,000	69,367,724.14
64	Suna East	137,367,724.14	68,000,000	69,367,724.14
65	Tarbaj	137,367,724.14	68,000,000	69,367,724.14
66	Tetu	137,367,724.14	68,000,000	69,367,724.14
67	Wajir North	137,367,724.14	68,000,000	69,367,724.14
	Total	9,203,637,517.38	4,562,000,000	4,641,637,517.38

Constituencies that have received more than 60% allocation for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Banissa	137,367,724.14	90,000,000	47,367,724.14
2	Belgut	137,367,724.14	133,767,724	3,600,000.04
3	Bobasi	137,367,724.14	133,867,724	3,500,000.04
4	BomachogeBorabu	137,367,724.14	125,800,000	11,567,724.14
5	Bomet Central	137,367,724.14	134,520,724	2,847,000.04
6	Bomet East	137,367,724.14	133,367,724	4,000,000.04
7	Borabu	137,367,724.14	130,167,724	7,200,000.04
8	Bureti	137,367,724.14	132,967,724	4,400,000.04
9	Butula	137,367,724.14	132,367,724	5,000,000.04
10	Chepalungu	137,367,724.14	122,147,977	15,219,747.54
11	Chesumei	137,367,724.14	136,167,724	1,200,000.04
12	Dadaab	137,367,724.14	129,367,724	8,000,000.04
13	Eldama Ravine	137,367,724.14	118,000,000	19,367,724.14
14	Embakasi Central	137,367,724.14	136,225,224	1,142,500.04
15	Emuhaya	137,367,724.14	123,000,000	14,367,724.14
16	EmuruaDikirr	137,367,724.14	120,667,724	16,700,000.04
17	Gatundu South	137,367,724.14	135,367,724	2,000,000.04
18	Homa Bay Town	137,367,724.14	134,367,724	3,000,000.04
19	Igembe North	137,367,724.14	135,867,724	1,500,000.04
20	Igembe South	137,367,724.14	119,000,000	18,367,724.14
21	Ijara	137,367,724.14	135,167,724	2,200,000.04
22	Isiolo North	137,367,724.14	123,000,000	14,367,724.14

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
23	Kabete	137,367,724.14	135,367,724	2,000,000.04
24	Kabuchai	137,367,724.14	134,547,724	2,820,000.04
25	Kacheliba	137,367,724.14	135,867,724	1,500,000.04
26	Kaiti	137,367,724.14	125,120,370	12,247,354.49
27	Kangema	137,367,724.14	123,000,000	14,367,724.14
28	Kangundo	137,367,724.14	132,367,724	5,000,000.04
29	Kilifi North	137,367,724.14	123,000,000	14,367,724.14
30	Kilome	137,367,724.14	130,984,749	6,382,975.19
31	Kinango	137,367,724.14	137,067,724	300,000.04
32	Kisauri	137,367,724.14	123,086,000	14,281,724.14
33	Kisumu Central	137,367,724.14	106,120,370	31,247,354.59
34	Kisumu East	137,367,724.14	127,367,724	10,000,000.04
35	Kisumu West	137,367,724.14	88,000,000	49,367,724.14
36	Kitui East	137,367,724.14	123,867,724	13,500,000.04
37	Kitui South	137,367,724.14	126,116,959	11,250,765.04
38	Koinin	137,367,724.14	134,667,724	2,700,000.04
39	Kuresoi North	137,367,724.14	132,167,724	5,200,000.04
40	Kuresoi South	137,367,724.14	129,967,724	7,400,000.04
41	Kuria East	137,367,724.14	134,367,724	3,000,000.04
42	Kuria West	137,367,724.14	125,367,724	12,000,000.04
43	Lagdera	137,367,724.14	133,367,724	4,000,000.04
44	Laikipia East	137,367,724.14	137,067,724	300,000.04
45	Langata	137,367,724.14	122,567,724	14,800,000.04
46	Luanda	137,367,724.14	118,067,724	19,300,000.04
47	Lurambi	137,367,724.14	114,000,000	23,367,724.14
48	Magarini	137,367,724.14	108,000,000	29,367,724.14

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
49	Makadara	137,367,724.14	133,567,724	3,800,000.04
50	Mandera South	137,367,724.14	121,367,724	16,000,000.04
51	Mandera West	137,367,724.14	129,617,724	7,750,000.04
52	Manyatta	137,367,724.14	133,367,724	4,000,000.04
53	Mathioya	137,367,724.14	121,000,000	16,367,724.14
54	Mathira	137,367,724.14	122,000,000	15,367,724.14
55	Matungu	137,367,724.14	123,000,000	14,367,724.14
56	Mbeere North	137,367,724.14	130,367,724	7,000,000.04
57	Mosop	137,367,724.14	135,167,724	2,200,000.04
58	Moyale	137,367,724.14	133,117,724	4,250,000.04
59	Msambweni	137,367,724.14	108,000,000	29,367,724.14
60	Mt. Elgon	137,367,724.14	122,367,724	15,000,000.04
61	Muhoroni	137,367,724.14	124,791,749	12,575,975.19
62	Mumias East	137,367,724.14	123,000,000	14,367,724.14
63	Mwatate	137,367,724.14	131,867,724	5,500,000.04
64	Mwingi North	137,367,724.14	135,220,370	2,147,354.49
65	Nakuru Town East	137,367,724.14	126,667,724	10,700,000.04
66	Nakuru Town West	137,367,724.14	124,000,000	13,367,724.14
67	Narok East	137,367,724.14	134,367,724	3,000,000.04
68	Narok North	137,367,724.14	136,367,724	1,000,000.04
69	Narok South	137,367,724.14	135,567,724	1,800,000.04
70	Narok West	137,367,724.14	125,127,724	12,240,000.04
71	Navakholo	137,367,724.14	127,967,724	9,400,000.04
72	Ndaragwa	137,367,724.14	129,867,724	7,500,000.04
73	North Horr	137,367,724.14	132,274,748	5,092,976.04
74	North Mugirango	137,367,724.14	122,000,000	15,367,724.14

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
75	Nyakach	137,367,724.14	135,117,724	2,250,000.04
76	Nyali	137,367,724.14	123,000,000	14,367,724.14
77	NyaribariMasaba	137,367,724.14	131,367,724	6,000,000.04
78	Nyatike	137,367,724.14	134,367,724	3,000,000.04
79	Rangwe	137,367,724.14	131,367,724	6,000,000.04
80	Sanburu North	137,367,724.14	134,867,724	2,500,000.04
81	Sanburu West	137,367,724.14	137,247,724	120,000.04
82	Seme	137,367,724.14	135,367,724	2,000,000.04
83	Shinyalu	137,367,724.14	131,267,724	6,100,000.04
84	Sirisia	137,367,724.14	135,367,724	2,000,000.04
85	South Imenti	137,367,724.14	133,751,058	3,616,666.49
86	Taveta	137,367,724.14	102,367,724	35,000,000.04
87	Teso North	137,367,724.14	133,960,790	3,406,934.04
88	Tharaka	137,367,724.14	122,000,000	15,367,724.14
89	Tigania West	137,367,724.14	135,367,724	2,000,000.04
90	Tinderet	137,367,724.14	136,367,724	1,000,000.04
91	Tongaren	137,367,724.14	123,000,000	14,367,724.14
92	Turkana South	137,367,724.14	126,767,724	10,600,000.04
93	Ugenya	137,367,724.14	123,000,000	14,367,724.14
94	Vihiga	137,367,724.14	130,167,724	7,200,000.04
95	Voi	137,367,724.14	123,000,000	14,367,724.14
96	Wajir East	137,367,724.14	135,809,724	1,558,000.04
97	Webuye East	137,367,724.14	128,577,724	8,790,000.04
98	Webuye West	137,367,724.14	133,017,724	4,350,000.04
99	Wundanyi	137,367,724.14	107,667,724	29,700,000.04
	Total	13,599,404,689.86	12,622,859,700	976,544,985.06

Constituencies that have received full allocations for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
1	Alego Usonga	109,040,875.52	109,040,876
2	Ainamoi	109,040,875.52	109,040,876
3	Aldai	109,040,875.52	109,040,876
4	Awendo	109,040,875.52	109,040,876
5	Bahati	109,040,875.52	109,040,876
6	Balambala	109,040,875.52	109,040,876
7	Baringo Central	109,040,875.52	109,040,876
8	Belgut	109,040,875.52	109,040,876
9	Bomachoge Borabu	109,040,875.52	109,040,876
10	Bomachoge Chache	109,040,875.52	109,040,876
11	Bomet Central	109,040,875.52	109,040,876
12	Bomet East	109,040,875.52	109,040,876
13	Bonchari	109,040,875.52	109,040,876
14	Bondo	109,040,875.52	109,040,876
15	Borabu	109,040,875.52	109,040,876
16	Bumula	109,040,875.52	109,040,876
17	Bura	109,040,875.52	109,040,876
18	Bureti	109,040,875.52	109,040,876
19	Butere	109,040,875.52	109,040,876
20	Buuri	109,040,875.52	109,040,876
21	Central Immenti	109,040,875.52	109,040,876
22	Changamwe	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
23	Chepalungu	109,040,875.52	109,040,876
24	Chesumei	109,040,875.52	109,040,876
25	Dadaab	109,040,875.52	109,040,876
26	Dagoretti North	109,040,875.52	109,040,876
27	Eldas	109,040,875.52	109,040,876
28	Embakasi Central	109,040,875.52	109,040,876
29	Embakasi North	109,040,875.52	109,040,876
30	Emgwen	109,040,875.52	109,040,876
31	Endebess	109,040,875.52	109,040,876
32	Funyula	109,040,875.52	109,040,876
33	Galole	109,040,875.52	109,040,876
34	Ganze	109,040,875.52	109,040,876
35	Garissa Township	109,040,875.52	109,040,876
36	Garsen	109,040,875.52	109,040,876
37	Gatanga	109,040,875.52	109,040,876
38	Gatundu North	109,040,875.52	109,040,876
39	Gatundu South	109,040,875.52	109,040,876
40	Gem	109,040,875.52	109,040,876
41	Gichugu	109,040,875.52	109,040,875
42	Gilgil	109,040,875.52	109,040,876
43	Githunguri	109,040,875.52	109,040,876
44	Hamisi	109,040,875.52	109,040,876
45	Igembe North	109,040,875.52	109,040,876
46	Igembe South	109,040,875.52	109,040,876
47	Ijara	109,040,875.52	109,040,876
48	Isiolo North	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
49	Juja	109,040,875.52	109,040,876
50	Kabete	109,040,875.52	109,040,876
51	Kacheliba	109,040,875.52	109,040,876
52	Kaiti	109,040,875.52	109,040,876
53	Kajiado Central	109,040,875.52	109,040,876
54	Kajiado East	109,040,875.52	109,040,876
55	Kajiado North	109,040,875.52	109,040,876
56	Kajiado South	109,040,875.52	109,040,876
57	Kajiado West	109,040,875.52	109,040,876
58	Kaloleni	109,040,875.52	109,040,876
59	Kamukunji	109,040,875.52	109,040,876
60	Kandara	109,040,875.52	109,040,876
61	Kangema	109,040,875.52	109,040,876
62	Kangundo	109,040,875.52	109,040,876
63	Kapenguria	109,040,875.52	109,040,876
64	Kapseret	109,040,875.52	109,040,876
65	Kasarani	109,040,875.52	109,040,876
66	Kasipul	109,040,875.52	109,040,876
67	Kathiani	109,040,875.52	109,040,876
68	Keiyo North	109,040,875.52	109,040,876
69	Keiyo South	109,040,875.52	109,040,876
70	Kesses	109,040,875.52	109,040,876
71	Kiambaa	109,040,875.52	109,040,876
72	Kiambu	109,040,875.52	109,040,876
73	Kibra	109,040,875.52	109,040,876
74	Kibwezi East	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
75	Kipwezi West	109,040,875.52	109,040,876
76	Kigumo	109,040,875.52	109,040,876
77	Kiharu	109,040,875.52	109,040,876
78	Kikuyu	109,040,875.52	109,040,876
79	Kilgoris	109,040,875.52	109,040,876
80	Kilifi North	109,040,875.52	109,040,876
81	Kilifi South	109,040,875.52	109,040,876
82	Kimili	109,040,875.52	109,040,876
83	Kimini	109,040,875.52	109,040,876
84	Kinangop	109,040,875.52	109,040,876
85	Kipipiri	109,040,875.52	109,040,876
86	Kipkelion East	109,040,875.52	109,040,876
87	Kirinyaga Central	109,040,875.52	109,040,876
88	Kisauni	109,040,875.52	109,040,876
89	Kisumu East	109,040,875.52	109,040,876
90	Kisumu West	109,040,875.52	109,040,876
91	Kitui Central	109,040,875.52	109,040,876
92	Kitui Rural	109,040,875.52	109,040,876
93	Kitui West	109,040,875.52	109,040,876
94	KitutuChache South	109,040,875.52	109,040,876
95	KitutuMasaba	109,040,875.52	109,040,876
96	Konoia	109,040,875.52	109,040,876
97	Kuresoi North	109,040,875.52	109,040,876
98	Kuresoi South	109,040,875.52	109,040,876
99	Kwanza	109,040,875.52	109,040,876
100	Kwaisero	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
101	Lafey	109,040,875.52	109,040,876
102	Laikipia North	109,040,875.52	109,040,876
103	Laikipia West	109,040,875.52	109,040,876
104	Lamu East	109,040,875.52	109,040,876
105	Langata	109,040,875.52	109,040,876
106	Lari	109,040,875.52	109,040,876
107	Likoni	109,040,875.52	109,040,876
108	Likuyani	109,040,875.52	109,040,876
109	Limuru	109,040,875.52	109,040,876
110	Loima	109,040,875.52	109,040,876
111	Lugari	109,040,875.52	109,040,876
112	Maara	109,040,875.52	109,040,876
113	Machakos Town	109,040,875.52	109,040,876
114	Makadara	109,040,875.52	109,040,876
115	Makueni	109,040,875.52	109,040,876
116	Malava	109,040,875.52	109,040,876
117	Malindi	109,040,875.52	109,040,876
118	Mandera East	109,040,875.52	109,040,876
119	Mandera South	109,040,875.52	109,040,876
120	Mandera West	109,040,875.52	109,040,876
121	Manyatta	109,040,875.52	109,040,876
122	Maragua	109,040,875.52	109,040,876
123	Marakwet East	109,040,875.52	109,040,876
124	Marakwet West	109,040,875.52	109,040,876
125	Masinga	109,040,875.52	109,040,876
126	Mathioya	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
127	Mathira	109,040,875.52	109,040,876
128	Matuga	109,040,875.52	109,040,876
129	Matungulu	109,040,875.52	109,040,876
130	Mavoko	109,040,875.52	109,040,876
131	Mbeere North	109,040,875.52	109,040,876
132	Mogotio	109,040,875.52	109,040,876
133	Moiben	109,040,875.52	109,040,876
134	Molo	109,040,875.52	109,040,876
135	Mosop	109,040,875.52	109,040,876
136	Mt. Elgon	109,040,875.52	109,040,876
137	Muhoroni	109,040,875.52	109,040,876
138	Mukurweini	109,040,875.52	109,040,876
139	Mumias West	109,040,875.52	109,040,876
140	Mwingi North	109,040,875.52	109,040,876
141	Mwingi West	109,040,875.52	109,040,876
142	Naivasha	109,040,875.52	109,040,876
143	Nakuru Town West	109,040,875.52	109,040,876
144	Nambale	109,040,875.52	109,040,876
145	Nandi Hills	109,040,875.52	109,040,876
146	Narok East	109,040,875.52	109,040,876
147	Narok North	109,040,875.52	109,040,876
148	Narok South	109,040,875.52	109,040,876
149	Narok West	109,040,875.52	109,040,876
150	Navakholo	109,040,875.52	109,040,876
151	Ndia	109,040,875.52	109,040,876
152	Njoro	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
153	North Horr	109,040,875.52	109,040,876
154	North Imenti	109,040,875.52	109,040,876
155	North Mugirango	109,040,875.52	109,040,876
156	Nyali	109,040,875.52	109,040,876
157	Nyando	109,040,875.52	109,040,876
158	NyaribariMasaba	109,040,875.52	109,040,876
159	Nyatike	109,040,875.52	109,040,876
160	Olkalou	109,040,875.52	109,040,876
161	OljoroOrok	109,040,875.52	109,040,876
162	Pokot South	109,040,875.52	109,040,876
163	Rabai	109,040,875.52	109,040,876
164	Rarieda	109,040,876.52	109,040,877
165	Rongai	109,040,875.52	109,040,876
166	Rongo	109,040,875.52	109,040,876
167	Roysambu	109,040,875.52	109,040,876
168	Ruaraka	109,040,875.52	109,040,876
169	Ruiru	109,040,875.52	109,040,876
170	Runyenjes	109,040,875.52	109,040,876
171	Sabatia	109,040,875.52	109,040,876
172	Saboti	109,040,875.52	109,040,876
173	Samburu East	109,040,875.52	109,040,876
174	Sigor	109,040,875.52	109,040,876
175	SigowetSoin	109,040,875.52	109,040,876
176	Sirisia	109,040,875.52	109,040,875
177	Sotik	109,040,875.52	109,040,876
178	South Imenti	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
179	South Mugirango	109,040,875.52	109,040,878
180	Soy	109,040,875.52	109,040,876
181	Suba South	109,040,875.52	109,040,876
182	Subukia	109,040,875.52	109,040,876
183	Suna West	109,040,875.52	109,040,876
184	Tarbaj	109,040,875.52	109,040,876
185	Taveta	109,040,875.52	109,040,876
186	Teso North	109,040,875.52	109,040,876
187	Teso South	109,040,875.52	109,040,876
188	Tetu	109,040,875.52	109,040,876
189	Tharaka	109,040,875.52	109,040,876
190	Thika Town	109,040,875.52	109,040,876
191	Tigania East	109,040,875.52	109,040,876
192	Tigania West	109,040,875.52	109,040,876
193	Tinderet	109,040,875.52	109,040,876
194	Tongaren	109,040,875.52	109,040,876
195	Turbo	109,040,875.52	109,040,876
196	Turkana Central	109,040,875.52	109,040,876
197	Turkana East	109,040,875.52	109,040,876
198	Turkana North	109,040,875.52	109,040,876
199	Turkana West	109,040,875.52	109,040,876
200	Ugunja	109,040,875.52	109,040,876
201	Wajir South	109,040,875.52	109,040,876
202	Wajir West	109,040,875.52	109,040,876
203	Webuye East	109,040,875.52	109,040,876
204	Webuye West	109,040,875.52	109,040,876

Appendix V

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
205	West Mugirango	109,040,875.52	109,040,876
206	Westlands	109,040,875.52	109,040,876
207	Yatta	109,040,875.52	109,040,876
	TOTAL	22,571,461,233.64	22,571,461,333

Constituencies that have received more than 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	109,040,875.52	108,410,876	630,000.02
2	Banissa	109,040,875.52	108,740,876	300,000.02
3	Baringo North	109,040,875.52	108,240,876	800,000.02
4	Baringo South	109,040,875.52	97,774,838	11,266,037.67
5	Bobasi	109,040,875.52	108,240,876	800,000.02
6	Budalangi	109,040,875.52	107,540,876	1,500,000.02
7	Butula	109,040,875.52	103,252,673	5,788,202.07
8	Cherangany	109,040,875.52	60,000,000	49,040,875.52
9	ChukaIgambaNgombe	109,040,875.52	106,740,876	2,300,000.02
10	Dagoretti South	109,040,875.52	84,995,399	24,045,477.02
11	Eldama Ravine	109,040,875.52	108,390,876	650,000.02
12	Embakasi South	109,040,875.52	90,010,876	19,030,000.02
13	Embakasi West	109,040,875.52	97,378,596	11,662,280.02
14	Emuhaya	109,040,875.52	107,840,876	1,200,000.02
15	EmuruaDikirr	109,040,875.52	106,040,876	3,000,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
16	Fafi	109,040,875.52	107,952,876	1,088,000.02
17	Homa Bay Town	109,040,875.52	107,040,876	2,000,000.02
18	Igembe Central	109,040,875.52	101,360,059	7,680,817.02
19	Ikolomani	109,040,875.52	107,340,876	1,700,000.02
20	Isiolo South	109,040,875.52	101,130,876	7,910,000.02
21	Jomvu	109,040,875.52	90,209,796	18,831,080.02
22	Kabondokasipul	109,040,875.52	104,150,876	4,890,000.02
23	Kabuchai	109,040,875.52	107,885,058	1,155,817.52
24	Kanduyi	109,040,875.52	107,040,876	2,000,000.02
25	Karachuonyo	109,040,875.52	101,540,876	7,500,000.02
26	Kieni	109,040,875.52	107,022,471	2,018,404.07
27	Kilome	109,040,875.52	108,190,876	850,000.02
28	Kinango	109,040,875.52	103,540,876	5,500,000.02
29	Kipkelion West	109,040,875.52	103,040,876	6,000,000.02
30	Kisumu Central	109,040,875.52	104,060,004	4,980,871.52
31	Kitui East	109,040,875.52	96,590,876	12,450,000.02
32	Kitui South	109,040,875.52	103,840,876	5,200,000.02
33	KitutuChache North	109,040,875.52	107,040,876	2,000,000.02
34	Kuria East	109,040,875.52	101,040,876	8,000,000.02
35	Kuria West	109,040,875.52	101,540,876	7,500,000.02
36	Lagdera	109,040,875.52	108,740,876	300,000.02
37	Laikipia East	109,040,875.52	108,774,506	266,370.02
38	Laisamis	109,040,875.52	108,840,876	200,000.02
39	Lamu West	109,040,875.52	105,540,876	3,500,000.02
40	Luanda	109,040,875.52	107,540,876	1,500,000.02
41	Lungalunga	109,040,875.52	104,040,876	5,000,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
42	Lurambi	109,040,875.52	108,540,876	500,000.02
43	Magarini	109,040,875.52	100,290,876	8,750,000.02
44	Mandera North	109,040,875.52	107,540,876	1,500,000.02
45	Matayos	109,040,875.52	108,240,876	800,000.02
46	Mathare	109,040,875.52	101,935,189	7,105,687.02
47	Matungu	109,040,875.52	106,440,876	2,600,000.02
48	Mbeere South	109,040,875.52	97,140,876	11,900,000.02
49	Mbooni	109,040,875.52	104,900,876	4,140,000.02
50	Moyale	109,040,875.52	108,790,876	250,000.02
51	Msambweni	109,040,875.52	101,040,876	8,000,000.02
52	Mumias East	109,040,875.52	108,590,876	450,000.02
53	Mwala	109,040,875.52	86,040,876	23,000,000.02
54	Mwatate	109,040,875.52	107,209,241	1,831,635.02
55	Mwea	109,040,875.52	108,240,876	800,000.02
56	Nakuru Town East	109,040,875.52	83,040,876	26,000,000.02
57	Ndaragwa	109,040,875.52	101,540,876	7,500,000.02
58	Ndhiwa	109,040,875.52	101,648,988	7,391,887.12
59	Nyakach	109,040,875.52	107,868,462	1,172,413.77
60	NyaribariChache	109,040,875.52	99,040,876	10,000,000.02
61	Nyeri town	109,040,875.52	101,540,876	7,500,000.02
62	Othaya	109,040,875.52	102,340,876	6,700,000.02
63	Rangwe	109,040,875.52	105,940,876	3,100,000.02
64	Saku	109,040,875.52	107,340,876	1,700,000.02
65	Samburu North	109,040,875.52	103,040,876	6,000,000.02
66	Samburu West	109,040,875.52	104,124,151	4,916,725.02
67	Seme	109,040,875.52	104,740,876	4,300,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
68	Shinyalu	109,040,875.52	107,703,137	1,337,738.22
69	Starehe	109,040,875.52	106,973,852	2,067,024.02
70	Suba North	109,040,875.52	106,540,876	2,500,000.02
71	suba East	109,040,875.52	93,040,876	16,000,000.02
72	Tiatiy	109,040,875.52	108,340,876	700,000.02
73	Turkana South	109,040,875.52	91,040,876	18,000,000.02
74	Ugenya	109,040,875.52	107,890,876	1,150,000.02
75	Uriti	109,040,875.52	108,540,876	500,000.02
76	Vihiga	109,040,875.52	106,560,058	2,480,817.52
77	Voi	109,040,881.52	108,403,876	637,006.02
78	Wajir East	109,040,875.52	105,720,876	3,320,000.02
79	Wajir North	109,040,875.52	104,340,876	4,700,000.02
80	Wundanyi	109,040,875.52	108,940,876	100,000.02
	TOTAL	8,723,270,047.60	8,259,834,880.20	463,435,167.40

Appendix VI

Constituencies that have received approximately 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Embakasi East	109,040,875.52	54,500,000	54,540,875.52
2	Mvita	109,040,875.52	54,000,000	55,040,875.52
3	Mwingi Central	109,040,875.52	54,000,000	55,040,875.52
	Total	327,122,626.56	162,500,000.00	164,622,626.56

Constituencies that have received more than 70% of the allocation for the 2017/18 Financial Year

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Budalangi	98,189,655.17	93,613,792.80	4,575,862.37
2	Bura	98,189,655.17	96,189,655.15	2,000,000.02
3	Chuka/Igambang'ombe	98,189,655.17	94,341,379.30	3,848,275.87
4	Eldama Ravine	98,189,655.17	97,241,961.95	947,693.22
5	Embakasi North	98,189,655.17	88,189,655.15	10,000,000.02
6	Embakasi West	98,189,655.17	93,189,655.15	5,000,000.02
7	Emuria/Dikirr	98,189,655.17	94,089,655.15	4,100,000.02
8	Funyula	98,189,655.17	94,731,884.75	3,457,770.42
9	Ganze	98,189,655.17	96,539,655.15	1,650,000.02
10	Kanduyi	98,189,655.17	97,189,655.15	1,000,000.02
11	Kibwezi East	98,189,655.17	88,989,655.15	9,200,000.02
12	Kisumu Central	98,189,655.17	96,953,449.15	1,236,206.02
13	Kisumu East	98,189,655.17	98,089,655.15	100,000.02
14	Lugari	98,189,655.17	96,189,655.15	2,000,000.02
15	Lurambi	98,189,655.17	90,189,655.15	8,000,000.02
16	Matayos	98,189,655.17	92,689,655.15	5,500,000.02
17	Mathare	98,189,655.17	95,655,948.25	2,533,706.92
18	Mbeere South	98,189,655.17	95,979,655.15	2,210,000.02
19	Mukurweini	98,189,655.17	96,692,502.70	1,497,152.47
20	Mvita	98,189,655.17	96,453,448.25	1,736,206.92
21	Mwala	98,189,655.17	96,289,655.15	1,900,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
22	Mwatate	98,189,655.17	91,718,569.30	6,471,085.87
23	Mwingi Central	98,189,655.17	97,962,069.15	227,586.02
24	Mwingi North	98,189,655.17	95,953,448.25	2,236,206.92
25	Nakuru Town East	98,189,655.17	93,189,655.15	5,000,000.02
26	Navakholo	98,189,655.17	96,689,655.15	1,500,000.02
27	Ndhiwa	98,189,655.17	95,462,069.15	2,727,586.02
28	Nyakach	98,189,655.17	92,700,000.00	5,489,655.17
29	Nyatiike	98,189,655.17	97,704,655.15	485,000.02
30	Roysambu	98,189,655.17	93,858,621.00	4,331,034.17
31	Tigania East	98,189,655.17	94,689,655.15	3,500,000.02
32	Ugenya	98,189,655.17	97,153,488.00	1,036,167.17
	Total	3,142,068,965.44	3,036,571,769.55	105,497,195.89

Appendix VIII

Constituencies that have received more than 70% of the allocation for the 2016/17 Financial Year

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Awendo	81,896,551.72	80,496,551.70	1,400,000.02
2	Bomet Central	81,896,551.72	81,596,551.70	300,000.02
3	Bureti	81,896,551.72	81,436,551.70	460,000.02
4	Ganze	81,896,551.72	77,886,022.70	4,010,529.02
5	Gem	81,896,551.72	81,496,553.20	399,998.52
6	Jonvu	81,896,551.72	77,896,551.70	4,000,000.02
7	Kacheliba	81,896,551.72	81,296,551.70	600,000.02
8	Kajiado Central	81,896,551.72	79,896,551.70	2,000,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
9	Kasarani	81,896,551.72	79,896,551.70	2,000,000.02
10	Kimilili	81,896,551.72	81,196,551.70	700,000.02
11	Lurambi	81,896,551.72	70,864,291.70	11,032,260.02
12	Mvita	81,896,551.72	81,058,620.70	837,931.02
13	Mwatate	81,896,551.72	81,258,620.80	637,930.92
14	Nyatike	81,896,551.72	81,496,551.70	400,000.02
15	Roysambu	81,896,551.72	77,533,143.70	4,363,408.02
16	Ruaraka	81,896,551.72	76,896,551.70	5,000,000.02
17	Samburu West	81,896,551.72	80,596,551.70	1,300,000.02
18	Starehe	81,896,551.72	81,350,574.70	545,977.02
19	Turkana West	81,896,551.72	75,796,551.70	6,100,000.02
	Total	1,556,034,482.68	1,509,946,447.9	46,088,034.78

Appendix IX

Constituencies that have received more than 90% of the allocation for the 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	AlegoUsonga	122,955,577	120,755,577	2,200,000
2	Baringo North	114,130,773	113,730,773	400,000
3	Baringo South	107,568,918	107,068,918	500,000
4	Bobasi	136,032,885	134,492,885	1,540,000
5	BomachogeChache	110,398,787	101,898,787	8,500,000
6	Butere	121,901,396	121,401,396	500,000
7	Butula	125,131,211	119,631,211	5,500,000
8	Chepalungu	134,525,317	134,025,317	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
9	Cherangany	127,283,569	127,083,569	200,000
10	Funyula	115,338,949	114,838,949	500,000
11	Igembe North	124,160,657	123,960,657	200,000
12	Joimvu	96,509,499	91,009,499	5,500,000
13	Kanduyi	138,905,812	136,905,812	2,000,000
14	Karachuonyo	122,672,089	121,432,089	1,240,000
15	Kibra	102,572,356	102,072,356	500,000
16	Kilifi North	140,839,421	139,839,421	1,000,000
17	Kilome	105,635,071	104,735,071	900,000
18	Kiminiini	123,735,794	123,235,794	500,000
19	Kipipiri	108,581,240	108,081,240	500,000
20	Kipkelion West	110,150,296	109,150,296	1,000,000
21	Kisumu West	116,214,743	115,714,743	500,000
22	Kitui East	130,395,789	128,195,789	2,200,000
23	Lamu East	90,133,846	89,633,846	500,000
24	Machakos Town	120,215,087	119,715,087	500,000
25	Makadara	92,542,358	92,042,358	500,000
26	Makueni	152,244,838	148,444,838	3,800,000
27	Malindi	126,114,546	125,614,546	500,000
28	Mumias East	111,331,214	110,981,214	350,000
29	Mwala	121,077,626	119,477,626	1,600,000
30	Mwingi North	141,348,066	140,748,066	600,000
31	Naivasha	121,732,317	120,132,317	1,600,000
32	Nakuru Town East	95,787,883	95,287,883	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
33	Nyakach	116,921,342	114,921,342	2,000,000
34	Ol-kalau	110,806,795	110,306,795	500,000
35	Sotik	127,998,046	127,498,046	500,000
36	South Mugirango	127,151,820	126,651,820	500,000
37	Turbo	117,935,869	117,435,868	500,001
38	Turkana West	180,559,059	179,059,059	1,500,000
	TOTAL	4,589,540,861	4,537,210,860	52,330,001

Appendix X

Constituencies that have received more than 90% of the allocation for the 2014/15 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Lamu East	85,230,425	83,230,425	2,000,000
3	Mogotio	94,891,553	94,591,553	300,000
4	Mvita	92,487,081	86,883,281	5,603,800
5	Voi	99,972,618	96,972,618	3,000,000
	Total	472,603,865	459,700,065	12,903,800

Appendix XI

Constituencies that have received more than 90% of the allocation for the 2013/14 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
2	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
3	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	278,228,932.00	267,246,173.00	10,982,759.00

Appendix XII

Constituencies that have received more than 90% of the allocation for the 2011/12 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
2	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
3	Karachuonyo	76,823,917.00	76,223,917.00	600,000.00
4	Masinga	79,800,938.00	79,300,938.00	500,000.00
5	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
6	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	451,994,668.00	445,894,668.00	6,100,000.00

Appendix XIII

Constituencies that have received more than 90% of the allocation for the 2010/11 Financial Year

No.	Constituency	Allocation	Amount Disbursed	Balance
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000

No.	Constituency	Allocation	Amount Disbursed	Balance
3	Kapenguria	75,521,027	74,151,027	1,370,000
4	Kisumu Rural	63,465,762	62,865,762	600,000
5	Langata	53,709,833	51,159,833	2,550,000
6	Lurambi	81,442,067	80,642,067	800,000
7	Mbooni	75,101,663	74,801,663	300,000
8	Saboti	88,100,335	87,599,302	501,033
9	Sigor	75,139,371	74,539,371	600,000
10	Starehe	52,981,843	48,981,843	4,000,000
	TOTAL	718,999,408	705,478,375	13,521,033

REPORT CONFIRMED BY:-

Signed.....
Mr. Yusuf Mbuno
Chief Executive Officer

Date.....10/11/2020.....

Signed.....
Ms. Elizabeth Kitundu
Ag. Chief Manager, Programmes and Field Services Coordination

Date.....10.11.2020.....