**Twelfth Parliament** 

(No. 056)



Fifth Session Afternoon Sitting

(561)

# REPUBLIC OF KENYA TWELFTH PARLIAMENT – (FIFTH SESSION) THE NATIONAL ASSEMBLY ORDERS OF THE DAY WEDNESDAY, JUNE 16, 2021 AT 2.30 P.M. ORDER OF BUSINESS

#### **PRAYERS**

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Questions and Statements

#### 8\*. MOTION – CONSIDERATION OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2021/2022 (General Debate) (The Chairperson, Budget and Appropriations Committee)

(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2021/2022, *laid on the Table of the House on Tuesday, June 8, 2021,* and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 239-

- (a) approves the issuance of a sum of Kshs.1,945,671,474,883 from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June, 2022 in respect of the Votes contained in the First Schedule to the Order Paper, subject to paragraph (c) (*Committee of Supply*);
- (b) makes the **Policy and Financial Resolutions** contained in the Second Schedule to the Order Paper; and,
- (c) Orders that "The Speaker do now leave the Chair" to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Estimates in the Committee of Supply*).

## (Mover to reply)

(First and Second Schedules of the Budget Estimates are attached to the Order Paper)

...../9\*

## <u>NO. 30 OF 2021)</u>

(The Chairperson, Budget and Appropriations Committee)

Second Reading

(Resumption of debate interrupted on Tuesday, June 15, 2021 – Evening Sitting)

# 10\*. COMMITTEE OF THE WHOLE HOUSE

- (i) <u>The County Allocation of Revenue Bill (Senate Bill No. 30 of 2021)</u> (The Chairperson, Budget and Appropriations Committee)
- (ii) <u>The Public Private Partnerships Bill (National Assembly Bill No. 6 of 2021)</u>
  (The Leader of the Majority Party)

#### 11\*. <u>MOTION</u> - <u>REPORT OF THE AUDITOR - GENERAL ON THE</u> <u>FINANCIAL STATEMENTS OF THE NATIONAL</u> <u>GOVERNMENT FOR THE FINANCIAL YEAR</u> <u>2017/2018</u> (The Chairperson, Public Accounts Committee)

**THAT,** this House **adopts** the Report of the Public Accounts Committee on the Examination of the Report of the Auditor - General on the Financial Statements of the National Government for the Financial Year 2017/2018 (Volumes I & II), *laid on the Table of the House on Tuesday, March 23, 2021.* 

# 12\*. <u>MOTION</u> - <u>IMPLEMENTATION STATUS ON A PETITION</u> <u>REGARDING WORKING CONDITIONS AT KWALE</u> <u>INTERNATIONAL SUGAR COMPANY LTD</u>

(The Chairperson, Committee on Implementation)

THAT, this House adopts the Report of the Committee on Implementation on the Implementation Status of the Report of the Departmental Committee on Labour and Social Welfare on a Petition regarding Deplorable Working Conditions of Workers at the Kwale International Sugar Company Limited, *laid on the Table of the House on Thursday, November 26, 2020.* 

# \* Denotes Orders of the Day

...../First Schedule\*

# FIRST SCHEDULE

# ANNUAL ESTIMATES FOR FY 2021/2022 (IN KSHS)

| VOT  |  | SUBMITTED E  | BUDGET ESTIMA                                      | ATES FY 2021/22                        | BAC RECOMME  | NDED BUDGET  | <u>ESTIMATES FY</u>      |
|------|--|--|--|--|--|--|--------------------------|
| E    | <u>VOTE/</u><br><u>PROGRAMME</u><br><u>CODES &amp; TITLE</u>           |  |  |  | 2021/22  |  |                          |
|      |  | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | GROSS TOTAL<br>ESTIMATES |
| 1011 | Executive Office<br>of the President                                   | 25,230,350,000                                     | 9,625,719,443                                      | 34,856,069,443                         | 25,267,713,596                                     | 9,327,249,383                                      | 34,594,962,979           |
|      | 0702000 Cabinet  |  |  |  |  |  |                          |
|      | Affairs<br>0703000   | 1,289,294,226                                      | 245,100,000  | 1,534,394,226                          | 1,301,748,758                                      | 245,100,000  | 1,546,848,758            |
|      | Government<br>Advisory Services  | 617,557,028  | 71,109,443   | 688,666,471                            | 617,557,028  | 71,109,443   | 688,666,471              |
|      | 0704000 State<br>House Affairs   | 3,895,931,453                                      | 71,880,000   | 3,967,811,453                          | 3,908,385,985                                      | 73,409,940   | 3,981,795,925            |
|      | 0734000 Deputy<br>President Services                                   | 1,388,140,000                                      | 17,630,000   | 1,405,770,000                          | 1,400,594,532                                      | 17,630,000   | 1,418,224,532            |
|      | 0745000 Nairobi<br>Metropolitan<br>Services                            | 18,039,427,293                                     | 9,220,000,000                                      | 27,259,427,293                         | 18,039,427,293                                     | 8,920,000,000                                      | 26,959,427,293           |
| 1021 | State Department<br>for Interior and<br>Citizen Services               | 131,481,651,824                                    | 7,380,902,615                                      | 138,862,554,439                        | 130,856,049,106                                    | 7,693,055,015                                      | 138,549,104,121          |
|      | 0601000 Policing<br>Services   | 98,752,945,708                                     | 1,649,000,000                                      | 100,401,945,708                        | 98,902,945,708                                     | 1,689,000,000                                      | 100,591,945,708          |
|      | 0603000<br>Government<br>Printing Services                             | 694,265,604  | 50,000,000   | 744,265,604                            | 694,265,604  | 50,000,000   | 744,265,604              |
|      | 0605000 Migration<br>& Citizen Services<br>Management                  | 2,019,075,662                                      | 740,000,000  | 2,759,075,662                          | 2,037,089,656                                      | 852,152,400  | 2,889,242,056            |
|      | 0625000 Road<br>Safety   | 2,254,400,000                                      | 1,020,865,215                                      | 3,275,265,215                          | 2,204,400,000                                      | 520,865,215  | 2,725,265,215            |
|      | 06256000<br>Population<br>Management<br>Services                       | 3,817,719,070                                      | 1,025,500,000                                      | 4,843,219,070                          | 3,817,719,070                                      | 1,025,500,000                                      | 4,843,219,070            |
|      | 629000 General<br>Administration and<br>Support Services               | 23,030,645,780                                     | 2,845,537,400                                      | 25,876,183,180                         | 22,237,029,068                                     | 3,455,537,400                                      | 25,692,566,468           |
|      | 063000 Policy<br>Coordination<br>Services                              | 912,600,000  | 50,000,000   | 962,600,000                            | 962,600,000  | 100,000,000  | 1,062,600,000            |
| 1023 | State Department<br>for Correctional<br>Services                       | 28,748,460,000                                     | 1,050,200,000                                      | 29,798,660,000                         | 28,749,156,901                                     | 909,068,467  | 29,658,225,368           |
|      | 0623000 General<br>Administration,<br>Planning<br>andSupport Services  | 353,786,984  | -  | 353,786,984                            | 354,483,885  | 8,868,467  | 363,352,352              |
|      | 0627000 Prison<br>Services   | 26,529,120,000                                     | 843,200,000  | 27,372,320,000                         | 26,529,120,000                                     | 693,200,000  | 27,222,320,000           |
|      | 0628000 Probation<br>& After Care<br>Services                          | 1,865,553,016                                      | 207,000,000  | 2,072,553,016                          | 1,865,553,016                                      | 207,000,000  | 2,072,553,016            |
| 1032 | State Department<br>for Devolution<br>0712000 Devolution               | 1,484,200,000                                      | 1,459,688,414                                      | 2,943,888,414                          | 3,372,162,706                                      | 2,059,688,414                                      | 5,431,851,120            |
|      | Services   | 1,098,239,634                                      | 1,354,688,414                                      | 2,452,928,048                          | 1,303,239,634                                      | 1,354,688,414                                      | 2,657,928,048            |
|      | 0732000 General<br>Administration,<br>Planning and<br>Support Services | 352,744,772  | -  | 352,744,772                            | 417,407,478  | -  | 417,407,478              |

| VOT<br>E | VOTE/  | SUBMITTED B  | UDGET ESTIM  | ATES FY 2021/22          | BAC RECOMME  | NDED BUDGET<br>2021/22                             | <u>'ESTIMATES FY</u>     |
|----------|--|--|--|--------------------------|--|--|--------------------------|
|          | PROGRAMME<br>CODES & TITLE   | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | GROSS TOTAL<br>ESTIMATES | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | GROSS TOTAL<br>ESTIMATES |
|          | 0713000 Special<br>Initiatives   | 33,215,594   | 105,000,000  | 138,215,594              | 1,651,515,594                                      | 705,000,000  | 2,356,515,594            |
| 1035     | State Department<br>for Development<br>of the ASAL   | 1,059,480,000                                      | 9,080,065,116                                      | 10,139,545,116           | 1,061,151,347                                      | 9,080,065,116                                      | 10,141,216,463           |
|          | 0733000 Accelerated<br>ASAL Development  | 1,059,480,000                                      | 9,080,065,116                                      | 10,139,545,116           | 1,061,151,347                                      | 9,080,065,116                                      | 10,141,216,463           |
| 1041     | Ministry of<br>Defence   | 114,762,924,376                                    | 5,080,000,000                                      | 119,842,924,376          | 114,771,705,987                                    | 5,080,000,000                                      | 119,851,705,987          |
|          | 0801000 Defence  | 112,386,498,176                                    | 5,080,000,000                                      | 117,466,498,176          | 111,886,498,176                                    | 5,080,000,000                                      | 116,966,498,176          |
|          | 0802000 Civil Aid  | 200,000,000  | -  | 200,000,000              | 700,000,000  | -  | 700,000,000              |
|          | 0803000 General<br>Administration,<br>Planning and<br>Support Services                         | 1,976,426,200                                      | -  | 1,976,426,200            | 1,985,207,811                                      | -  | 1,985,207,811            |
|          | 0805000000<br>National Space<br>Management   | 200,000,000  | -  | 200,000,000              | 200,000,000  | -  | 200,000,000              |
| 1052     | Ministry of<br>Foreign Affairs   | 17,010,617,729                                     | 1,789,640,000                                      | 18,800,257,729           | 17,023,874,380                                     | 1,796,122,798                                      | 18,819,997,178           |
|          | 0714000 General<br>Administration<br>Planning and<br>Support Services                          | 2,043,086,989                                      | 170,000,000  | 2,213,086,989            | 2,056,343,640                                      | 176,482,798  | 2,232,826,438            |
|          | 0715000 Foreign<br>Relation and<br>Diplomacy   | 14,775,292,180                                     | 1,499,640,000                                      | 16,274,932,180           | 14,775,292,180                                     | 1,499,640,000                                      | 16,274,932,180           |
|          | 0741000 Economic<br>and Commercial<br>Diplomacy  | 51,823,239   | -  | 51,823,239               | 51,823,239   | -  | 51,823,239               |
|          | 0742000 Foreign<br>Policy Research,<br>Capacity<br>Development and<br>Technical<br>Cooperation | 140,415,321  | 120,000,000  | 260,415,321              | 140,415,321  | 120,000,000  | 260,415,321              |
| 1064     | State Department<br>for Vocational and<br>Technical<br>Training                                | 18,827,000,000                                     | 4,458,436,000                                      | 23,285,436,000           | 18,677,469,071                                     | 4,658,436,000                                      | 23,335,905,071           |
|          | 0505000 Technical<br>Vocational<br>Education and<br>Training                                   | 18,646,236,268                                     | 4,448,436,000                                      | 23,094,672,268           | 18,496,236,268                                     | 4,648,436,000                                      | 23,144,672,268           |
|          | 0507000 Youth<br>Training and<br>Development   | 38,666,389   | 10,000,000   | 48,666,389               | 38,666,389   | 10,000,000   | 48,666,389               |
|          | 0508000 General<br>Administration,<br>Planning and<br>Support Services                         | 142,097,343  | -  | 142,097,343              | 142,566,414  | -  | 142,566,414              |
| 1065     | State Department<br>for University<br>Education  | 95,408,000,000                                     | 4,575,600,000                                      | 99,983,600,000           | 91,012,215,304                                     | 4,565,600,000                                      | 95,577,815,304           |
|          | 0504000 University<br>Education  | 94,268,249,632                                     | 4,535,600,000                                      | 98,803,849,632           | 89,868,249,632                                     | 4,525,600,000                                      | 94,393,849,632           |
|          | 0506000 Research,<br>Science, Technology<br>and Innovation                                     | 900,995,156  | 40,000,000   | 940,995,156              | 900,995,156  | 40,000,000   | 940,995,156              |
|          | 0508000 General<br>Administration,<br>Planning and<br>Support Services                         | 238,755,212  | -  | 238,755,212              | 242,970,516  | -  | 242,970,516              |

| VOT<br>E | VOTE/   | SUBMITTED E  | BUDGET ESTIMA                                      | ATES FY 2021/22                        | BAC RECOMME  | <u>ENDED BUDGET 2021/22</u>                        | <u>'ESTIMATES FY</u>     |
|----------|---|--|--|--|--|--|--------------------------|
|          | PROGRAMME<br>CODES & TITLE  | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | GROSS TOTAL<br>ESTIMATES |
| 1066     | State Department<br>for Early Learning<br>& Basic Education                         | 92,149,000,000                                     | 11,811,600,000                                     | 103,960,600,000                        | 91,448,708,240                                     | 10,966,600,000                                     | 102,415,308,240          |
|          | 0501000 Primary<br>Education  | 16,911,153,177                                     | 2,341,200,000                                      | 19,252,353,177                         | 16,736,153,177                                     | 2,161,200,000                                      | 18,897,353,177           |
|          | 0502000 Secondary<br>Education  | 66,359,444,764                                     | 9,245,400,000                                      | 75,604,844,764                         | 66,389,444,764                                     | 8,080,400,000                                      | 74,469,844,764           |
|          | 0503000 Quality<br>Assurance and<br>Standards                                       | 4,151,012,495                                      | 150,000,000  | 4,301,012,495                          | 3,701,012,495                                      | 650,000,000  | 4,351,012,495            |
|          | 0508000 General<br>Administration,<br>Planning and<br>Support Services              | 4,727,389,564                                      | 75,000,000   | 4,802,389,564                          | 4,622,097,804                                      | 75,000,000   | 4,697,097,804            |
| 1068     | State Department<br>for Post Training<br>and Skills<br>Development                  | 268,000,000  | -  | 268,000,000                            | 268,000,000  | -  | 268,000,000              |
|          | 0508000 General<br>Administration,<br>Planning and<br>Support Services              | 135,961,333  | -  | 135,961,333                            | 135,961,333  | -  | 135,961,333              |
|          | 0512000 Work Place<br>Readiness Services  | 85,017,951   | -  | 85,017,951                             | 85,017,951   | -  | 85,017,951               |
|          | 0513000 Post<br>Training<br>Information<br>Management                               | 47,020,716   | -  | 47,020,716                             | 47,020,716   | -  | 47,020,716               |
| 1071     | The National<br>Treasury  | 64,536,716,504                                     | 103,307,444,522                                    | 167,844,161,026                        | 52,409,488,083                                     | 102,755,945,886                                    | 155,165,433,969          |
|          | 0203000 Rail<br>Transport   | -  | 32,494,000,000                                     | 32,494,000,000                         | -  | 34,794,000,000                                     | 34,794,000,000           |
|          | 0204000 Marine<br>Transport   | -  | 20,214,000,000                                     | 20,214,000,000                         | -  | 23,314,000,000                                     | 23,314,000,000           |
|          | 0717000 General<br>Administration<br>Planning and<br>Support Services               | 52,812,880,548                                     | 13,524,527,000                                     | 66,337,407,548                         | 43,135,652,127                                     | 13,524,527,000                                     | 56,660,179,127           |
|          | 0718000 Public<br>Financial<br>Management   | 10,187,065,408                                     | 36,616,102,522                                     | 46,803,167,930                         | 7,737,065,408                                      | 30,664,603,886                                     | 38,401,669,294           |
|          | 0719000 Economic<br>and Financial Policy<br>Formulation and<br>Management           | 1,159,910,995                                      | 428,815,000  | 1,588,725,995                          | 1,159,910,995                                      | 428,815,000  | 1,588,725,995            |
|          | 0720000 Market<br>Competition   | 302,100,000  | 30,000,000   | 332,100,000                            | 302,100,000  | 30,000,000   | 332,100,000              |
|          | 0740000<br>Government<br>Clearing services  | 74,759,553   | -  | 74,759,553                             | 74,759,553   | -  | 74,759,553               |
| 1072     | State Department<br>for Planning  | 3,478,150,000                                      | 42,324,156,216                                     | 45,802,306,216                         | 4,312,765,950                                      | 46,098,656,216                                     | 50,411,422,166           |
|          | 0706000 Economic<br>Policy and National<br>Planning                                 | 1,687,561,110                                      | 42,032,543,216                                     | 43,720,104,326                         | 2,355,781,110                                      | 45,331,543,216                                     | 47,687,324,326           |
|          | 0707000 National<br>Statistical<br>Information<br>Services                          | 1,317,620,000                                      | 209,355,000  | 1,526,975,000                          | 1,317,620,000                                      | 609,355,000  | 1,926,975,000            |
|          | 0708000 Public<br>Investment<br>Management<br>Monitoring and<br>Evaluation Services | 171,954,648  | 82,258,000   | 254,212,648                            | 184,954,648  | 157,758,000  | 342,712,648              |

| VOT<br>E | VOTE/  | SUBMITTED E  | BUDGET ESTIMA                                      | TES FY 2021/22                         | BAC RECOMME  | <u>ENDED BUDGET</u><br>2021/22                     | <u>'ESTIMATES FY</u>                   |
|----------|--|--|--|--|--|--|--|
| 4        | PROGRAMME<br>CODES & TITLE   | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> |
|          | 0709000 General<br>Administration<br>Planning and<br>Support Services  | 301,014,242  | -  | 301,014,242                            | 454,410,192  | -  | 454,410,192                            |
| 1081     | Ministry of<br>Health  | 65,059,500,000                                     | 56,029,522,127                                     | 121,089,022,127                        | 64,870,742,503                                     | 56,259,522,127                                     | 121,130,264,630                        |
|          | 0401000 Preventive,<br>Promotive&<br>Reproductive Health               | 3,020,736,859                                      | 22,498,282,514                                     | 25,519,019,373                         | 3,020,736,859                                      | 22,498,282,514                                     | 25,519,019,373                         |
|          | 0402000 National<br>Referral &<br>Specialized Services                 | 36,103,560,722                                     | 11,655,242,623                                     | 47,758,803,345                         | 36,103,560,722                                     | 11,595,242,623                                     | 47,698,803,345                         |
|          | 0403000 Health<br>Research and<br>Development                          | 9,625,500,000                                      | 587,500,000  | 10,213,000,000                         | 9,665,500,000                                      | 827,500,000  | 10,493,000,000                         |
|          | 0404000 General<br>Administration,<br>Planning & Support<br>Services   | 5,866,981,821                                      | 1,060,000,000                                      | 6,926,981,821                          | 5,938,224,324                                      | 1,060,000,000                                      | 6,998,224,324                          |
|          | 0405000 Health<br>Policy, Standards<br>and Regulations                 | 10,442,720,598                                     | 20,228,496,990                                     | 30,671,217,588                         | 10,142,720,598                                     | 20,278,496,990                                     | 30,421,217,588                         |
| 1091     | State Department<br>of Infrastructure                                  | 57,169,918,367                                     | 135,370,687,987                                    | 192,540,606,354                        | 57,169,918,367                                     | 135,975,687,987                                    | 193,145,606,354                        |
|          | 0202000 Road<br>Transport  | 57,169,918,367                                     | 135,370,687,987                                    | 192,540,606,354                        | 57,169,918,367                                     | 135,975,687,987                                    | 193,145,606,354                        |
| 1092     | State Department<br>of Transport                                       | 9,428,000,000                                      | 1,346,300,000                                      | 10,774,300,000                         | 9,428,200,336                                      | 1,346,300,000                                      | 10,774,500,336                         |
|          | 0201000 General<br>Administration,<br>Planning and<br>Support Services | 271,568,231  | 70,000,000   | 341,568,231                            | 271,768,567  | 70,000,000   | 341,768,567                            |
|          | 0204000 Marine<br>Transport  | 801,705,287  | 327,000,000  | 1,128,705,287                          | 801,705,287  | 327,000,000  | 1,128,705,287                          |
|          | 0205000 Air<br>Transport<br>0216000 Road                               | 8,342,347,789                                      | 603,000,000  | 8,945,347,789                          | 8,342,347,789                                      | 603,000,000  | 8,945,347,789                          |
| 1093     | Safety   | 12,378,693   | 346,300,000  | 358,678,693                            | 12,378,693   | 346,300,000  | 358,678,693                            |
| 1095     | State Department<br>for Shipping and<br>Maritime                       | 2,036,000,000                                      | 750,200,000  | 2,786,200,000                          | 2,037,305,572                                      | 750,200,000  | 2,787,505,572                          |
|          | 0220000 Shipping<br>and Maritime Affairs                               | 2,036,000,000                                      | 750,200,000  | 2,786,200,000                          | 2,037,305,572                                      | 750,200,000  | 2,787,505,572                          |
| 1094     | State Department<br>for Housing and<br>Urban<br>Development            | 1,233,000,000                                      | 11,034,600,000                                     | 12,267,600,000                         | 1,233,607,313                                      | 14,054,600,000                                     | 15,288,207,313                         |
|          | 0102000 Housing<br>Development and<br>Human Settlement                 | 632,561,525  | 8,178,000,000                                      | 8,810,561,525                          | 632,561,525  | 8,178,000,000                                      | 8,810,561,525                          |
|          | 0105000 Urban and<br>Metropolitan<br>Development                       | 223,947,762  | 2,856,600,000                                      | 3,080,547,762                          | 223,947,762  | 5,876,600,000                                      | 6,100,547,762                          |
|          | 0106000 General<br>Administration<br>Planning and<br>Support Services  | 376,490,713  | -  | 376,490,713                            | 377,098,026  | -  | 377,098,026                            |
| 1095     | State for Public<br>Works  | 3,111,000,000                                      | 1,127,800,000                                      | 4,238,800,000                          | 3,111,710,821                                      | 1,127,800,000                                      | 4,239,510,821                          |
|          | 0103000<br>Government<br>Buildings                                     | 515,958,500  | 598,309,300  | 1,114,267,800                          | 515,958,500  | 598,309,300  | 1,114,267,800                          |
|          | 0104000 Coastline<br>Infrastructure and<br>Pedestrian Access           | 159,522,728  | 158,490,700  | 318,013,428                            | 159,522,728  | 158,490,700  | 318,013,428                            |

| VOT<br>E | VOTE/  | SUBMITTED F  | BUDGET ESTIMA                                      | ATES FY 2021/22          | BAC RECOMME  | ENDED BUDGET<br>2021/22       | <u> ESTIMATES FY</u>     |
|----------|--|--|--|--------------------------|--|-------------------------------|--------------------------|
|          | PROGRAMME<br>CODES & TITLE   | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | GROSS TOTAL<br>ESTIMATES | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | GROSS<br>CAPITAL<br>ESTIMATES | GROSS TOTAL<br>ESTIMATES |
|          | 0106000 General<br>Administration<br>Planning and<br>Support Services                  | 308,266,342  | 14,000,000   | 322,266,342              | 308,977,163  | 14,000,000                    | 322,977,163              |
|          | 0218000 Regulation<br>and Development of<br>the Construction<br>Industry               | 2,127,252,430                                      | 357,000,000  | 2,484,252,430            | 2,127,252,430                                      | 357,000,000                   | 2,484,252,430            |
| 1108     | Ministry of<br>Environment and<br>Forestry   | 10,480,900,000                                     | 4,245,400,000                                      | 14,726,300,000           | 10,481,631,505                                     | 4,245,400,000                 | 14,727,031,505           |
|          | 1002000<br>Environment<br>Management and<br>Protection                                 | 1,949,900,000                                      | 1,368,100,000                                      | 3,318,000,000            | 1,949,900,000                                      | 1,368,100,000                 | 3,318,000,000            |
|          | 1010000 General<br>Administration,<br>Planning and<br>Support Services                 | 421,000,000  | -  | 421,000,000              | 421,731,505  | -                             | 421,731,505              |
|          | 1012000<br>Meteorological<br>Services  | 1,032,000,000                                      | 403,000,000  | 1,435,000,000            | 1,032,000,000                                      | 403,000,000                   | 1,435,000,000            |
|          | 1018000 Forests and<br>Water Towers<br>Conservation                                    | 7,078,000,000                                      | 2,474,300,000                                      | 9,552,300,000            | 7,078,000,000                                      | 2,474,300,000                 | 9,552,300,000            |
| 1109     | Ministry of Water,<br>Sanitation and<br>Irrigation                                     | 6,395,000,000                                      | 71,883,000,000                                     | 78,278,000,000           | 6,395,728,930                                      | 71,083,000,000                | 77,478,728,930           |
|          | 1001000 General<br>Administration,<br>Planning and<br>Support Services                 | 761,044,353  | 150,000,000  | 911,044,353              | 761,773,283  | 150,000,000                   | 911,773,283              |
|          | 1004000 Water<br>Resources<br>Management   | 1,663,850,560                                      | 14,757,000,000                                     | 16,420,850,560           | 1,663,850,560                                      | 14,667,000,000                | 16,330,850,560           |
|          | 1017000 Water and<br>Sewerage<br>Infrastructure<br>Development                         | 3,227,254,245                                      | 34,784,000,000                                     | 38,011,254,245           | 3,227,254,245                                      | 33,404,000,000                | 36,631,254,245           |
|          | 1014000 Irrigation<br>and Land<br>Reclamation  | 712,536,298  | 9,769,000,000                                      | 10,481,536,298           | 712,536,298  | 9,649,000,000                 | 10,361,536,298           |
|          | 1015000 Water<br>Storage and Flood<br>Control  |  | 10,813,000,000                                     | 10,813,000,000           | -  | 10,783,000,000                | 10,783,000,000           |
|          | 1022000 Water<br>Harvesting and<br>Storage for<br>Irrigation                           | 30,314,544   | 1,610,000,000                                      | 1,640,314,544            | 30,314,544   | 2,430,000,000                 | 2,460,314,544            |
| 1112     | Ministry of Lands<br>and Physical<br>Planning  | 3,044,600,000                                      | 2,411,700,000                                      | 5,456,300,000            | 3,044,973,103                                      | 2,431,148,393                 | 5,476,121,496            |
|          | 0101000 Land<br>Policy and Planning  | 3,044,600,000                                      | 2,411,700,000                                      | 5,456,300,000            | 3,044,973,103                                      | 2,431,148,393                 | 5,476,121,496            |
| 1122     | State Department<br>for Information<br>Communication<br>and Technology &<br>Innovation | 1,653,000,000                                      | 23,827,600,000                                     | 25,480,600,000           | 1,585,387,615                                      | 21,203,977,790                | 22,789,365,405           |
|          | 0207000 General<br>Administration<br>Planning and<br>Support Services                  | 259,756,418  | -  | 259,756,418              | 259,756,418  | -                             | 259,756,418              |
|          | 0210000 ICT<br>Infrastructure<br>Development   | 535,501,658  | 22,084,200,000                                     | 22,619,701,658           | 535,501,658  | 19,947,515,522                | 20,483,017,180           |

| <u>VOT</u><br><u>E</u> | VOTE/   | SUBMITTED H  | BUDGET ESTIMA                                      | ATES FY 2021/22                        | BAC RECOMME  | ENDED BUDGET<br>2021/22                            | <u>'ESTIMATES FY</u>                 |
|------------------------|---|--|--|--|--|--|--------------------------------------|
|                        | PROGRAMME<br>CODES & TITLE  | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | GROSS TOTAL<br>ESTIMATES             |
|                        | 0217000 E-<br>Government<br>Services                                    | 857,741,924  | 1,743,400,000                                      | 2,601,141,924                          | 790,129,539  | 1,256,462,268                                      | 2,046,591,807                        |
| 1123                   | State Department<br>for Broadcasting &<br>Telecommunicatio<br>ns        | 5,950,500,000                                      | 450,900,000  | 6,401,400,000                          | 6,456,916,225                                      | 496,900,000  | 6,953,816,225                        |
|                        | 0207000 General<br>Administration<br>Planning and<br>Support Services   | 195,354,943  | -  | 195,354,943                            | 197,771,168  | -  | 197,771,168                          |
|                        | 0208000<br>Information and<br>Communication<br>Services                 | 4,639,859,377                                      | 271,400,000  | 4,911,259,377                          | 5,143,859,377                                      | 271,400,000  | 5,415,259,377                        |
|                        | 0209000 Mass<br>Media Skills<br>Development                             | 224,500,000  | 74,500,000   | 299,000,000                            | 224,500,000  | 120,500,000  | 345,000,000                          |
|                        | 0221000 Film<br>Development<br>Services Programme                       | 890,785,680  | 105,000,000  | 995,785,680                            | 890,785,680  | 105,000,000  | 995,785,680                          |
| 1132                   | State Department<br>for Sports  | 1,338,610,000                                      | 15,144,550,000                                     | 16,483,160,000                         | 1,338,850,782                                      | 15,147,791,399                                     | 16,486,642,181                       |
|                        | 0901000 Sports  | 1,338,610,000                                      | 15,144,550,000                                     | 16,483,160,000                         | 1,338,850,782                                      | 15,147,791,399                                     | 16,486,642,181                       |
| 1134                   | State Department<br>for Culture and<br>Heritage                         | 2,749,190,000                                      | 54,600,000   | 2,803,790,000                          | 3,350,148,547                                      | 95,896,560   | 3,446,045,107                        |
|                        | 0902000 Culture /<br>Heritage<br>0903000 The Arts                       | 1,700,225,273                                      | 43,600,000   | 1,743,825,273                          | 2,299,185,273                                      | 83,600,000   | 2,382,785,273                        |
|                        | 0904000 Library   | 142,285,698  | -  | 142,285,698                            | 142,285,698  | -  | 142,285,698                          |
|                        | Services  | 772,618,439  | 11,000,000   | 783,618,439                            | 791,518,439  | 11,000,000   | 802,518,439                          |
|                        | 0905000 General<br>Administration,<br>Planning and<br>Support Services  | 134,060,590  | -  | 134,060,590                            | 117,159,137  | 1,296,560  | 118,455,697                          |
| 1152                   | State Department<br>for Energy  | 6,636,000,000                                      | 68,747,000,000                                     | 75,383,000,000                         | 6,636,000,000                                      | 67,247,000,000                                     | 73 883 000 000                       |
|                        | 0211000 General<br>Administration<br>Planning and<br>Support Services   | 413,000,000  | 130,000,000  | 543,000,000                            | 413,000,000  | 130,000,000  | <b>73,883,000,000</b><br>543,000,000 |
|                        | 0212000 Power<br>Generation   | 2,267,000,000                                      | 10,288,000,000                                     | 12,555,000,000                         | 2,267,000,000                                      | 9,588,000,000                                      | 11,855,000,000                       |
|                        | 0213000 Power<br>Transmission and<br>Distribution                       | 3,744,000,000                                      | 55,692,000,000                                     | 59,436,000,000                         | 3,744,000,000                                      | 55,191,000,000                                     | 58,935,000,000                       |
|                        | 0214000 Alternative<br>Energy<br>Technologies                           | 212,000,000  | 2,637,000,000                                      | 2,849,000,000                          | 212,000,000  | 2,338,000,000                                      | 2,550,000,000                        |
| 1162                   | State Department<br>for Livestock                                       | 3,307,400,000                                      | 2,818,800,000                                      | 6,126,200,000                          | 3,308,178,143                                      | 5,821,076,726                                      | 9,129,254,869                        |
|                        | 0112000 Livestock<br>Resources<br>Management and<br>Development         | 3,307,400,000                                      | 2,818,800,000                                      | 6,126,200,000                          | 3,308,178,143                                      | 5,821,076,726                                      | 9,129,254,869                        |
| 1166                   | State Department<br>for Fisheries,<br>Aquaculture & the<br>Blue Economy | 2,264,100,000                                      | 7,956,200,000                                      | 10,220,300,000                         | 2,267,372,675                                      | 10,656,200,000                                     | 12,923,572,675                       |
|                        | 0111000 Fisheries<br>Development and<br>Management                      | 1,963,266,794                                      | 7,422,572,580                                      | 9,385,839,374                          | 1,963,266,794                                      | 7,352,572,580                                      | 9,315,839,374                        |

| VOT<br>E | VOTE/   | SUBMITTED F  | BUDGET ESTIMA                                      | ATES FY 2021/22          | BAC RECOMME  | ENDED BUDGET<br>2021/22                            | <u>'ESTIMATES FY</u>                   |
|----------|---|--|--|--------------------------|--|--|--|
|          | PROGRAMME<br>CODES & TITLE  | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | GROSS TOTAL<br>ESTIMATES | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> |
|          | 0117000 General<br>Administration,<br>Planning and<br>Support Services    | 184,633,206  | -  | 184,633,206              | 187,905,881  | 70,000,000   | 257,905,881                            |
|          | 0118000<br>Development and<br>Coordination of the<br>Blue Economy         | 116,200,000  | 533,627,420  | 649,827,420              | 116,200,000  | 3,233,627,420                                      | 3,349,827,420                          |
| 1169     | State Department<br>for Crop<br>Development &<br>Agricultural<br>Research | 13,435,000,000                                     | 31,424,692,654                                     | 44,859,692,654           | 13,436,419,328                                     | 31,526,699,987                                     | 44,963,119,315                         |
|          | 0107000 General<br>Administration<br>Planning and<br>Support Services     | 4,802,350,786                                      | 1,948,400,664                                      | 6,750,751,450            | 4,803,770,114                                      | 1,870,407,997                                      | 6,674,178,111                          |
|          | 0108000 Crop<br>Development and<br>Management                             | 2,911,708,075                                      | 27,068,291,990                                     | 29,980,000,065           | 2,911,708,075                                      | 27,248,291,990                                     | 30,160,000,065                         |
|          | 0109000<br>Agribusiness and<br>Information<br>Management                  | 118,875,579  | 1,485,000,000                                      | 1,603,875,579            | 118,875,579  | 1,485,000,000                                      | 1,603,875,579                          |
|          | 0120000<br>Agricultural<br>Research &<br>Development                      | 5,602,065,560                                      | 923,000,000  | 6,525,065,560            | 5,602,065,560                                      | 923,000,000  | 6,525,065,560                          |
| 1173     | State Department<br>for Cooperatives                                      | 1,220,300,000                                      | 374,600,000  | 1,594,900,000            | 1,221,290,884                                      | 404,600,000  | 1,625,890,884                          |
|          | 0304000<br>Cooperative<br>Development and<br>Management                   | 1,220,300,000                                      | 374,600,000  | 1,594,900,000            | 1,221,290,884                                      | 404,600,000  | 1,625,890,884                          |
| 1174     | State Department<br>for Trade and<br>Enterprise<br>Development            | 2,134,300,000                                      | 1,207,900,000                                      | 3,342,200,000            | 2,436,129,067                                      | 1,739,017,429                                      | 4,175,146,496                          |
|          | 0307000 Trade<br>Development and<br>Promotion                             | 2,134,300,000                                      | 1,207,900,000                                      | 3,342,200,000            | 2,436,129,067                                      | 1,739,017,429                                      | 4,175,146,496                          |
| 1175     | State Department<br>for<br>Industrialization                              | 3,111,000,000                                      | 3,722,900,000                                      | 6,833,900,000            | 3,112,433,120                                      | 3,296,600,000                                      | 6,409,033,120                          |
|          | 0301000 General<br>Administration<br>Planning and<br>Support Services     | 425,019,601  | -  | 425,019,601              | 426,452,721  | -  | 426,452,721                            |
|          | 0302000 Industrial<br>Development and<br>Investments                      | 1,439,176,689                                      | 790,266,000  | 2,229,442,689            | 1,439,176,689                                      | 863,966,000  | 2,303,142,689                          |
|          | 0303000 Standards<br>and Business<br>Incubation                           | 1,246,803,710                                      | 2,932,634,000                                      | 4,179,437,710            | 1,246,803,710                                      | 2,432,634,000                                      | 3,679,437,710                          |
| 1184     | State Department for Labour   | 2,770,500,000                                      | 2,586,470,200                                      | 5,356,970,200            | 2,782,769,908                                      | 2,560,718,482                                      | 5,343,488,390                          |
|          | 0910000 General<br>Administration<br>Planning and<br>Support Services     | 450,616,114  | -  | 450,616,114              | 442,886,022  | 337,105  | 443,223,127                            |
|          | 0906000 Promotion<br>of the Best Labour<br>Practice                       | 669,101,128  | 73,360,000   | 742,461,128              | 669,101,128  | 63,811,177   | 732,912,305                            |
|          | 0907000 Manpower<br>Development,<br>Employment and                        | 1,650,782,758                                      | 2,513,110,200                                      | 4,163,892,958            | 1,670,782,758                                      | 2,496,570,200                                      | 4,167,352,958                          |

| <u>VOT</u><br><u>E</u> | VOTE/   | SUBMITTED B  | UDGET ESTIM                          | ATES FY 2021/22                        | BAC RECOMME  | <u>ENDED BUDGET 2021/22</u>   | <u>ESTIMATES FY</u>                    |
|------------------------|---|--|--------------------------------------|--|--|-------------------------------|--|
|                        | PROGRAMME<br>CODES & TITLE  | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br>CAPITAL<br>ESTIMATES | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | GROSS<br>CAPITAL<br>ESTIMATES | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> |
|                        | Productivity<br>Management  |  |                                      |  |  |                               |  |
| 1185                   | State Department<br>for Social<br>Protection,<br>Pensions & Senior<br>Citizen Affairs | 30,490,462,021                                     | 3,036,550,000                        | 33,527,012,021                         | 30,485,432,498                                     | 3,082,638,823                 | 33,568,071,321                         |
|                        | 0908000 Social<br>Development and<br>Children Services                                | 3,870,926,619                                      | 217,245,000                          | 4,088,171,619                          | 3,870,926,619                                      | 263,333,823                   | 4,134,260,442                          |
|                        | 0909000 National<br>Social Safety Net<br>0914000 General                              | 26,404,323,516                                     | 2,819,305,000                        | 29,223,628,516                         | 26,394,323,516                                     | 2,819,305,000                 | 29,213,628,516                         |
|                        | Administration,<br>Planning and<br>Support Services                                   | 215,211,886  | -                                    | 215,211,886                            | 220,182,363  | -                             | 220,182,363                            |
| 1194                   | State Department<br>for Petroleum and<br>Mining                                       | 965,000,000  | 2,902,800,001                        | 3,867,800,001                          | 965,601,695  | 2,926,138,073                 | 3,891,739,768                          |
|                        | 0215000<br>Exploration and<br>Distribution of Oil<br>and Gas                          | 336,000,000  | 2,649,400,001                        | 2,985,400,001                          | 336,000,000  | 2,649,400,001                 | 2,985,400,001                          |
|                        | 1007000 General<br>Administration<br>Planning and<br>Support Services                 | 275,000,000  | -                                    | 275,000,000                            | 275,601,695  | 23,338,072                    | 298,939,767                            |
|                        | 1009000 Mineral<br>Resources<br>Management  | 292,800,000  | 126,200,000                          | 419,000,000                            | 292,800,000  | 126,200,000                   | 419,000,000                            |
|                        | 1021000 Geological<br>Surveys and Geo<br>Information                                  | 61,200,000   | 127,200,000                          | 188,400,000                            | 61,200,000   | 127,200,000                   | 188,400,000                            |
| 1202                   | State Department<br>for Tourism<br>0306000 Tourism                                    | 6,477,059,152                                      | 500,000,000                          | 6,977,059,152                          | 5,207,319,152                                      | 475,000,000                   | 5,682,319,152                          |
|                        | Development and<br>Promotion  | 6,477,059,152                                      | 500,000,000                          | 6,977,059,152                          | 5,207,319,152                                      | 475,000,000                   | 5,682,319,152                          |
| 1203                   | State Department<br>for Wildlife  | 9,005,000,000                                      | 632,810,000                          | 9,637,810,000                          | 7,611,813,774                                      | 632,810,000                   | 8,244,623,774                          |
|                        | 1019000 Wildlife<br>Conservation and<br>Management                                    | 9,005,000,000                                      | 632,810,000                          | 9,637,810,000                          | 7,611,813,774                                      | 632,810,000                   | 8,244,623,774                          |
| 1212                   | State Department<br>for Gender  | 1,030,300,000                                      | 2,632,000,000                        | 3,662,300,000                          | 1,035,807,321                                      | 2,632,000,000                 | 3,667,807,321                          |
|                        | 0911000<br>Community<br>Development   | -  | 2,130,000,000                        | 2,130,000,000                          | -  | 2,130,000,000                 | 2,130,000,000                          |
|                        | 0912000 Gender<br>Empowerment   | 729,915,304  | 502,000,000                          | 1,231,915,304                          | 729,915,304  | 502,000,000                   | 1,231,915,304                          |
|                        | 0913000 General<br>Administration,<br>Planning and<br>Support Services                | 300,384,696  | -                                    | 300,384,696                            | 305,892,017  | -                             | 305,892,017                            |
| 1213                   | State Department<br>for Public Service<br>0710000 Public                              | 18,318,020,000                                     | 260,170,000                          | 18,578,190,000                         | 18,325,020,000                                     | 568,012,066                   | 18,893,032,066                         |
|                        | Service<br>Transformation   | 7,859,013,166                                      | 210,170,000                          | 8,069,183,166                          | 7,859,013,166                                      | 410,170,000                   | 8,269,183,166                          |
|                        | 0709000 General<br>Administration<br>Planning and<br>Support Services                 | 485,210,161  | -                                    | 485,210,161                            | 492,210,161  | 107,842,066                   | 600,052,227                            |
|                        | 0747000 National<br>Youth Service   | 9,973,796,673                                      | 50,000,000                           | 10,023,796,673                         | 9,973,796,673                                      | 50,000,000                    | 10,023,796,673                         |

| VOT<br>E | <u>VOTE/</u>  | SUBMITTED E  | BUDGET ESTIMA                                      | ATES FY 2021/22            | BAC RECOMME  | <u>ENDED BUDGET</u><br><u>2021/22</u>              | <u>EESTIMATES FY</u>       |
|----------|---|--|--|----------------------------|--|--|----------------------------|
|          | PROGRAMME<br>CODES & TITLE  | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | GROSS TOTAL<br>ESTIMATES   | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | GROSS TOTAL<br>ESTIMATES   |
| 1214     | State Department<br>for Youth Affairs                                     | 1,429,343,000                                      | 3,230,491,076                                      | 4,659,834,076              | 1,439,989,789                                      | 3,210,491,076                                      | 4,650,480,865              |
| 1001     | 0711000 Youth<br>Empowerment  | 1,429,343,000                                      | 3,230,491,076                                      | 4,659,834,076              | 1,439,989,789                                      | 3,210,491,076                                      | 4,650,480,865              |
| 1221     | State Department<br>for East African<br>Community                         | 609,000,000  | -  | 609,000,000                | 609,846,603  | -  | 609,846,603                |
|          | 0305000 East<br>African Affairs and<br>Regional Integration               | 609,000,000  | -  | 609,000,000                | 609,846,603  | -  | 609,846,603                |
| 1222     | State Department<br>for Regional &<br>Northern Corridor<br>Development    | 2,785,000,000                                      | 995,500,000  | 3,780,500,000              | 2,785,000,000                                      | 1,315,500,000                                      | 4,100,500,000              |
|          | 1013000 Integrated<br>Regional<br>Development                             | 2,785,000,000                                      | 995,500,000  | 3,780,500,000              | 2,785,000,000                                      | 1,315,500,000                                      | 4,100,500,000              |
| 1252     | State Law Office<br>and Department of<br>Justice                          | 4,977,480,000                                      | 155,500,000  | 5,132,980,000              | 4,978,349,801                                      | 181,301,535  | 5,159,651,336              |
|          | 0606000 Legal<br>Services   | 2,395,179,956                                      | -  | 2,395,179,956              | 2,395,179,956                                      | -  | 2,395,179,956              |
|          | 0607000<br>Governance, Legal<br>Training and<br>Constitutional<br>Affairs | 1,876,200,000                                      | 90,500,000   | 1,966,700,000              | 1,876,200,000                                      | 90,500,000   | 1,966,700,000              |
|          | 0609000 General<br>Administration,<br>Planning and<br>Support Services    | 706,100,044  | 65,000,000   | 771,100,044                | 706,969,845  | 90,801,535   | 797,771,380                |
| 1271     | Ethics and Anti-<br>Corruption<br>Commission                              | 3,258,530,000                                      | 64,900,000   | 3,323,430,000              | 3,258,530,000                                      | 67,493,119   | 3,326,023,119              |
|          | 0611000 Ethics and<br>Anti-Corruption                                     | 3,258,530,000                                      | 64,900,000   | 3,323,430,000              | 3,258,530,000                                      | 67,493,119   | 3,326,023,119              |
| 1281     | National<br>Intelligence<br>Service                                       | 42,451,000,000                                     | -  | 42,451,000,000             | 42,451,000,000                                     | -  | 42,451,000,000             |
|          | 0804000 National<br>Security Intelligence                                 | 42,451,000,000                                     | -  | 42,451,000,000             | 42,451,000,000                                     | -  | 42,451,000,000             |
| 1291     | Office of the<br>Director of Public<br>Prosecutions                       | 3,125,290,000                                      | 145,100,000  | 3,270,390,000              | 3,125,952,706                                      | 150,286,238  | 3,276,238,944              |
|          | 0612000 Public<br>Prosecution Services                                    | 3,125,290,000                                      | 145,100,000  | 3,270,390,000              | 3,125,952,706                                      | 150,286,238  | 3,276,238,944              |
| 1311     | Office of the<br>Registrar of<br>Political Parties                        | 1,346,480,000                                      | -  | 1,346,480,000              | 1,961,696,750                                      | -  | 1,961,696,750              |
|          | 0614000<br>Registration,<br>Regulation and<br>Funding of Political        | 1,346,480,000                                      | -  | 1,346,480,000              | 1,961,696,750                                      | -  | 1,961,696,750              |
| 1321     | Parties<br>Witness Protection   | 407 060 000  |  | 497.960.000                | 490.040.000  |  | 400.040.000                |
|          | Agency<br>0615000 Witness<br>Protection                                   | 487,860,000  | -  | 487,860,000                | 489,042,929  | -  | <b>489,042,929</b>         |
| 2011     | Kenya National<br>Commission on<br>Human Rights                           | 487,860,000<br>407,850,000                         | -  | 487,860,000<br>407,850,000 | 489,042,929<br>408,711,517                         | -  | 489,042,929<br>408,711,517 |
|          | 0616000 Protection<br>and Promotion of<br>Human Rights                    | 407,850,000  | -  | 407,850,000                | 408,711,517  | -  | 408,711,517                |
| 2021     | National Land<br>Commission   | 1,437,200,000                                      | -  | 1,437,200,000              | 1,444,003,829                                      | 38,896,786   | 1,482,900,615              |

| VOT<br>E | <u>VOTE/</u>   | SUBMITTED B  | UDGET ESTIMA                                       | ATES FY 2021/22                        | BAC RECOMME  | NDED BUDGET<br>2021/22                             | <u>ESTIMATES FY</u>                    |
|----------|--|--|--|--|--|--|--|
|          | PROGRAMME<br>CODES & TITLE   | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> |
|          | 0116000 Land<br>Administration and<br>Management                       | 1,437,200,000                                      | -  | 1,437,200,000                          | 1,444,003,829                                      | 38,896,786   | 1,482,900,615                          |
| 2031     | Independent<br>Electoral and<br>Boundaries<br>Commission               | 14,385,890,000                                     | 78,500,000   | 14,464,390,000                         | 15,226,688,218                                     | 125,000,000  | 15,351,688,218                         |
|          | 0617000<br>Management of<br>Electoral Processes                        | 14,283,893,393                                     | 78,500,000   | 14,362,393,393                         | 15,124,691,611                                     | 125,000,000  | 15,249,691,611                         |
|          | 0618000<br>Delimitation of<br>Electoral<br>Boundaries                  | 101,996,607  | -  | 101,996,607                            | 101,996,607  | -  | 101,996,607                            |
| 2061     | The Commission<br>on Revenue<br>Allocation                             | 383,630,000  | -  | 383,630,000                            | 485,616,016  | -  | 485,616,016                            |
|          | 0737000 Inter-<br>Governmental<br>Transfers and<br>Financial Matters   | 383,630,000  | -  | 383,630,000                            | 485,616,016  | -  | 485,616,016                            |
| 2071     | Public Service<br>Commission<br>0725000 General                        | 2,265,090,000                                      | 19,300,000   | 2,284,390,000                          | 2,372,171,009                                      | 19,300,000   | 2,391,471,009                          |
|          | Administration,<br>Planning and<br>Support Services                    | 765,713,413  | 19,300,000   | 785,013,413                            | 772,794,422  | 19,300,000   | 792,094,422                            |
|          | 0726000 Human<br>Resource<br>Management and<br>Development             | 1,319,259,243                                      | -  | 1,319,259,243                          | 1,419,259,243                                      | -  | 1,419,259,243                          |
|          | 0727000<br>Governance and<br>National Values                           | 145,691,191  | -  | 145,691,191                            | 145,691,191  | -  | 145,691,191                            |
|          | 0744000<br>Performance and<br>Productivity<br>Management               | 34,426,153   | -  | 34,426,153                             | 34,426,153   | -  | 34,426,153                             |
| 2081     | Salaries and   | (21.280.000  |  | (21 280 000                            | (21 280 000  |  | (21 290 000                            |
|          | Remuneration<br>Commission   | 621,380,000  | -  | 621,380,000                            | 621,380,000  | -  | 621,380,000                            |
|          | 0728000 Salaries and<br>Remuneration<br>Management                     | 621,380,000  | -  | 621,380,000                            | 621,380,000  | -  | 621,380,000                            |
| 2091     | Teachers Service<br>Commission   | 281,059,000,000                                    | 645,100,000  | 281,704,100,000                        | 281,809,000,000                                    | 645,100,000  | 282,454,100,000                        |
|          | 0509000 Teacher<br>Resource<br>Management                              | 272,634,269,141                                    | 600,000,000  | 273,234,269,141                        | 273,384,269,141                                    | 600,000,000  | 273,984,269,141                        |
|          | 0510000<br>Governance and<br>Standards                                 | 1,012,523,418                                      | -  | 1,012,523,418                          | 1,012,523,418                                      | -  | 1,012,523,418                          |
|          | 0511000 General<br>Administration,<br>Planning and<br>Support Services | 7,412,207,441                                      | 45,100,000   | 7,457,307,441                          | 7,412,207,441                                      | 45,100,000   | 7,457,307,441                          |
| 2101     | National Police<br>Service<br>Commission                               | 722,210,000  | -  | 722,210,000                            | 794,089,102  | -  | 794,089,102                            |
|          | 0620000 National<br>Police Service<br>Human Resource<br>Management     | 722,210,000  | -  | 722,210,000                            | 794,089,102  | -  | 794,089,102                            |
| 2111     | Auditor General  | 5,659,520,000                                      | 200,000,000  | 5,859,520,000                          | 5,706,450,390                                      | 200,000,000  | 5,906,450,390                          |

| VOT<br>E | VOTE/   | SUBMITTED B  | UDGET ESTIMA                                       | ATES FY 2021/22                        | BAC RECOMME  | NDED BUDGET<br>2021/22               | <u>'ESTIMATES FY</u>                   |
|----------|---|--|--|--|--|--------------------------------------|--|
|          | PROGRAMME<br>CODES & TITLE  | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CAPITAL</u><br><u>ESTIMATES</u> | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> | <u>GROSS</u><br><u>CURRENT</u><br><u>ESTIMATES</u> | <u>GROSS</u><br>CAPITAL<br>ESTIMATES | <u>GROSS TOTAL</u><br><u>ESTIMATES</u> |
|          | 0729000 Audit<br>Services   | 5,659,520,000                                      | 200,000,000  | 5,859,520,000                          | 5,706,450,390                                      | 200,000,000                          | 5,906,450,390                          |
| 2121     | Office of the<br>Controller of<br>Budget  | 639,250,000  | -  | 639,250,000                            | 689,122,143  | -                                    | 689,122,143                            |
|          | 0730000 Control<br>and Management of<br>Public finances                                   | 639,250,000  | -  | 639,250,000                            | 689,122,143  | -                                    | 689,122,143                            |
| 2131     | Commission on<br>Administrative<br>Justice  | 527,860,000  | -  | 527,860,000                            | 614,821,608  | -                                    | 614,821,608                            |
|          | 0731000 Promotion<br>of Administrative<br>Justice   | 527,860,000  | -  | 527,860,000                            | 614,821,608  | -                                    | 614,821,608                            |
| 2141     | National Gender<br>and Equality<br>Commission   | 435,780,000  | -  | 435,780,000                            | 436,592,581  | -                                    | 436,592,581                            |
|          | 0621000 Promotion<br>of Gender Equality<br>and Freedom from<br>Discrimination             | 435,780,000  | -  | 435,780,000                            | 436,592,581  | -                                    | 436,592,581                            |
| 2151     | Independent<br>Policing Oversight<br>Authority  | 914,150,000  | -  | 914,150,000                            | 949,758,146  | -                                    | 949,758,146                            |
|          | 0622000 Policing<br>Oversight Services<br>Sub-Total: Budget                               | 914,150,000  | -  | 914,150,000                            | 949,758,146  | -                                    | 949,758,146                            |
| -        | Estimates for the<br>Executive  | <u>1,235,187,002,973</u>                           | <u>659,957,596,371</u>                             | <u>1,895,144,599,344</u>               | <u>1,221,224,982,992</u>                           | <u>668,730,591,891</u>               | <u>1,889,955,574,883</u>               |
| 1261     | The Judiciary   | 15,003,000,000                                     | 2,333,400,000                                      | 17,336,400,000                         | 15,003,000,000                                     | 2,248,400,000                        | 17,251,400,000                         |
|          | 0610000<br>Dispensation of<br>Justice   | 15,003,000,000                                     | 2,333,400,000                                      | 17,336,400,000                         | 15,003,000,000                                     | 2,248,400,000                        | 17,251,400,000                         |
| 2051     | Judicial Service<br>Commission  | 581,800,000  |  | 581,800,000                            | 581,800,000  | _                                    | 581,800,000                            |
|          | 0619000 General<br>Administration,<br>Planning and<br>Support Services                    | 581,800,000  | -  | 581,800,000                            | 581,800,000  | -                                    | 581,800,000                            |
| -        | Sub-Total: Budget<br>Estimates for the<br>Judiciary                                       | <u>15,584,800,000</u>                              | <u>2,333,400,000</u>                               | <u>17,918,200,000</u>                  | <u>15,584,800,000</u>                              | <u>2,248,400,000</u>                 | <u>17,833,200,000</u>                  |
| 2041     | Parliamentary<br>Service<br>Commission  | 6,612,314,228                                      | -  | 6,612,314,228                          | 6,612,314,228                                      | -                                    | 6,612,314,228                          |
|          | 0722000 Senate<br>Affairs   | 6,612,314,228                                      |  | 6,612,314,228                          | 6,612,314,228                                      | -                                    | 6,612,314,228                          |
| 2042     | National Assembly   | 23,502,082,199                                     | -  | 23,502,082,199                         | 23,502,082,199                                     | -                                    | 23,502,082,199                         |
|          | 0721000 National<br>Legislation,<br>Representation and<br>Oversight                       | 23,502,082,199                                     |  | 23,502,082,199                         | 23,502,082,199                                     | -                                    | 23,502,082,199                         |
| 2043     | Parliamentary<br>Joint Services   | 5,702,753,573                                      | 2,065,550,000                                      | 7,768,303,573                          | 5,702,753,573                                      | 2,065,550,000                        | 7,768,303,573                          |
|          | 0723000 General<br>Administration,<br>Planning and  | 5,544,772,323                                      | 2,065,550,000                                      | 7,610,322,323                          | 5,544,772,323                                      | 2,065,550,000                        | 7,610,322,323                          |
|          | Support Services<br>0746000 Legislative<br>Training Research &<br>Knowledge<br>Management | 157,981,250  |  | 157,981,250                            | 157,981,250  | -                                    | 157,981,250                            |

| VOT |                   | SUBMITTED B           | UDGET ESTIMA    | TES FY 2021/22           | BAC RECOMMENDED BUDGET ESTIMATES FY |                        |                    |
|-----|-------------------|-----------------------|-----------------|--------------------------|-------------------------------------|------------------------|--------------------|
| E   | <u>VOTE/</u>      |                       |                 |                          | <u>2021/22</u>                      |                        |                    |
|     | <b>PROGRAMME</b>  | GROSS                 | GROSS           | <b>GROSS TOTAL</b>       | GROSS                               | GROSS                  | <b>GROSS TOTAL</b> |
|     | CODES & TITLE     | <b>CURRENT</b>        | <b>CAPITAL</b>  | <b>ESTIMATES</b>         | <b>CURRENT</b>                      | <b>CAPITAL</b>         | <b>ESTIMATES</b>   |
|     |                   | ESTIMATES             | ESTIMATES       |                          | <b>ESTIMATES</b>                    | ESTIMATES              |                    |
| _   | Sub-Total: Budget |                       |                 |                          |                                     |                        |                    |
|     | Estimates for     | <u>35,817,150,000</u> | 2,065,550,000   | 37,882,700,000           | <u>35,817,150,000</u>               | 2,065,550,000          | 37,882,700,000     |
|     | Parliament        |                       |                 |                          |                                     |                        |                    |
|     | FY 2021/22        |                       |                 |                          |                                     |                        |                    |
|     | GROSS BUDGET      | 1,286,588,952,973     | 664,356,546,371 | <u>1,950,945,499,344</u> | 1,272,626,932,992                   | <u>673,044,541,891</u> | 1,945,671,474,883  |
|     | ESTIMATES         |                       |                 |                          |                                     |                        |                    |

...../Second Schedule\*

# SECOND SCHEDULE

# POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR FY 2021/2022

# A. POLICY RESOLUTIONS

- 1. **THAT,** by 1<sup>st</sup> October, 2021, the National Treasury sets up a fund that may be financed through a long-term bond for the payment of the existing verified pending bills and court awards;
- 2. **THAT,** the State Department for University Education and the Kenya Forest Service under the Ministry of Environment and Forestry enters into an arrangement with the Kenya Revenue Authority to provide how the non-remitted tax dues will be paid, and a report to the National Assembly by 1<sup>st</sup> October, 2021;
- **3. THAT,** in order to facilitate the expansion of exports and growth, an Export Management Office (EMO), domiciled in the State Department for Trade, be established and have representation from all agencies that deals with the entire export value chain of Kenyan products. A status report on the establishment of the Office be submitted to the National Assembly by 30<sup>th</sup> September, 2021;
- 4. THAT, the State Department for Trade conducts a study on the need to establish trade offices or logistical centres in key existing and potential markets within the various regional economic blocks and countries which have established bilateral relationships with Kenya, so as to focus on international export opportunities that match Kenya's current/potential business capability. The study should be completed by 31<sup>st</sup> December, 2021;
- THAT, the Ministry of Petroleum and Mining enhances its Monitoring and Evaluation Framework in oil and gas exploration and submits a report on it to the National Assembly by 1<sup>st</sup> October, 2021;
- 6. THAT, the State Department for ICT and Innovation institutes a robust Monitoring and Evaluation framework on the maintenance and rehabilitation works of the existing ICT Infrastructure (NOFBI II Cable and Last Mile County Connectivity Networks), and submits a report on the framework to the National Assembly by 1<sup>st</sup> September, 2021;
- **7. THAT**, the Government logistics be interlinked and provided for by government institutions such as Kenya Railways Corporation, Kenya Ports Authority, Posta Corporation and Kenya Airways. This should be in place by end of FY 2021/22 and managed by the seemingly efficient MDAs;

(No. 056)

- **8. THAT**, the Ministry of Lands and Physical Planning commences the use of a cashless revenue collection system by 30<sup>th</sup> May, 2022;
- **9. THAT**, the National Treasury, the State Department for Social Protection and the State Department for ASAL consolidates all the existing cash transfer programs under one umbrella, and a report on this exercise be submitted to the National Assembly by 1<sup>st</sup> January, 2022;
- **10. THAT**, the State Department for University Education and the University Funding Board complete the review of the University funding formula by 1<sup>st</sup> October, 2021, to ensure it supports recently established universities which seem to be disadvantaged with the current formula. The revised formula should also be applied in the allocation of infrastructure funds to various universities; and,
- 11. THAT, the Ministry of Health, the National Treasury, the Ministry of Labour and Social Protection, the Ministry of Education and NHIF actualize the amalgamation of *Edu-Afya Medical Insurance*, Linda Mama, Health Insurance Subsidy Programme (HISP), Orphans and Vulnerable Children Cash Transfers (OVC-CT) to form one UHC scheme for the indigents through National Hospital Insurance Fund (NHIF), and a report be submitted to the National Assembly by 1<sup>st</sup> October, 2021.

#### B. FINANCIAL RESOLUTION AND OBSERVATION

- 12. THAT, Ksh. 1.2 billion be set aside to fund projects arising from public hearings and that the Expenditure be domiciled under the relevant Ministries/State Departments; and,
- 13. THAT, the House notes that the Budget and Appropriations Committee received substantial additional requests from Departmental Committees amounting to Ksh. 85.7 billion to meet various expenditure shortfalls. Notwithstanding their importance, most of the requests could not be accommodated within the Budget Estimates for the Financial Year 2021/2022 due to prevailing resource constraints and the need to contain the fiscal deficit within a certain limit.

# NOTICES

# I. <u>THE PUBLIC PRIVATE PARTNERSHIPS BILL</u> (NATIONAL ASSEMBLY BILL NO. 6 OF 2021)

1) Notice is given that the Chairperson of the Departmental Committee on Finance and National Planning intends to move the following amendments to the Public Private Partnerships Bill, 2021 at the Committee Stage-

## CLAUSE 4

**THAT**, the Bill be amended in clause 4 by inserting the following new subsection immediately after subsection (2)-

"(3) Without prejudice to the generality of subsection (2), the provisions of the Public Procurement and Assets Disposal Act, 2015 shall-

- a) not apply to a public private partnership project, if all the monies for the project are from the private party;
- b) apply if there is counterpart funding that is, including public funds, for the public private partnership project.

#### CLAUSE 6

THAT, the Bill be amended in clause 6 by-

- (a) deleting paragraph (c) of sub-section (1);
- (b) deleting the word "one "appearing in paragraph (f) of subsection (1) and substituting therefor the word "two";
- (c) inserting the words "of the Committee and shall not have the right to vote." at the end of paragraph (h) of subsection (1).
- (d) inserting the following new subsections immediately after subsection 1-

(1A) The Committee shall co-opt the Principal Secretary responsible for the contracting authority whose public private partnership project is the subject of discussion at a meeting.

(1B) The Committee may co-opt any person or public officer whose knowledge or experience is necessary for the public private partnership under discussion.

(1C) A person who is co-opted shall not vote at a meeting and shall only be a member of the Committee for a period not exceeding one year.

#### **CLAUSE 9**

THAT, the Bill be amended in clause 9-

(a) in subsection (1) –

(i) by deleting paragraph (b) and substituting therefor the following new paragraphs-

(b) is removed from office for breach of the provisions of chapter six of the Constitution;

(ba) is deregistered by a professional body for professional misconduct;

(ii) by inserting the following new paragraph immediately after paragraph (d)-

(da) is convicted of an offence under section 78 of this Act;

#### CLAUSE 16

THAT, the Bill be amended in clause 16 -

(a) in subsection (1) by inserting the following new paragraphs immediately after paragraph (c) -

(ca) engineering;

(cb) project management;

- (b) in subsection (1) by deleting the words "as the Cabinet Secretary may determine." appearing in paragraph (d);
- (c) by inserting the following subsection immediately after sub-section (1)-

(1A) The Director General shall be competitively recruited and appointed by the Public Service Commission.

(579)

#### CLAUSE 17

THAT, the Bill be amended in section 17-

- (a) by deleting the word "The" appearing in subsection (1) and substituting therefor the words "Subject to section 31 and 37 of the Public Service Commission Act,2017 the".
- (b) by deleting subsection (2).

#### CLAUSE 19

THAT, the Bill be amended in section 19 by -

(a) deleting paragraph (c) appearing in subsection (1) and substituting therefor the following new paragraphs-

- (c) guiding and advising contracting authorities in project structuring, procurement and tender evaluations;
- (ca) leading contracting authorities in contract negotiations and deal closure;
- (b) inserting the following subsection immediately after subsection (2)-

(2A) The Directorate shall issue standard bidding documents for use by contracting authorities.

#### CLAUSE 21

THAT, the Bill be amended in clause 21 by-

- (a) renumbering the existing provision as subsection (1);
- (b) inserting the following new subsection immediately after the new subsection (1)-

(2) Without prejudice to the periods specified under the Second Schedule, a contracting authority shall not enter into a public private partnership arrangement for a period exceeding thirty years.

#### CLAUSE 22

**THAT**, the Bill be amended in clause 22 (1) by inserting the following paragraph immediately after paragraph (j)-

(ja) ensure there is public participation on a project;

#### CLAUSE 25

THAT, the Bill be amended in clause 25 –

(a) by deleting subsection (2) and substituting therefor the following new subsection-

(2) A contracting authority shall not submit a project list unless the projects are part of the national development agenda.

(b) in subsection (4) by deleting the word "periodically" and substituting therefor the words "bi-annually".

#### CLAUSE 26

**THAT**, the Bill be amended in clause 26 by inserting the following new subsection immediately after subsection (1) -

(1A) Subject to subsection (1), the national list shall be published on the Directorate's website and the contracting authority's website.

#### CLAUSE 33

**THAT**, the Bill be amended in clause 33 by inserting the following new subsection immediately after subsection (1)-

(1A) The Directorate shall submit an evaluation report together with its recommendations to the Committee.

#### CLAUSE 37

THAT, the Bill be amended in clause 37 by inserting the following -

(a) new paragraph immediately after subsection (1) (c)-

"(d) restricted bidding."

(b) new subsection immediately after subsection (2)-

(2A) A contracting authority shall use standard bidding documents issued by the Directorate in all public private partnership procurements.

#### (581)

#### NEW CLAUSE

Restricted tendering

**THAT,** the Bill be amended by inserting the following new clause immediately after clause 44-

Restricted tendering

**44A.** (1) A contracting authority may use restricted tendering if any of the following conditions are satisfied-

- (a) competition for contract, because of the complex or specialized nature of the works and services is restricted to prequalified tenderers;
- (b) the time and cost required to examine and evaluate a large number of tenders would be disproportionate to the value of the works or services to be procured;
- (c) if there is evidence to the effect that there are only a few known suppliers of the whole market of the works or services;
- (d) an advertisement is placed, where applicable, on the procuring entity website regarding the intention to procure through limited tender.

(2) A contracting authority may engage in procurement by means of restricted tendering in such manner as may be prescribed.

#### CLAUSE 56

THAT, the Bill be amended in clause 56 by -

- (a) deleting the numbers "38,40 or 45" appearing in subsection (1) (a) and substituting therefor the following numbers "38,40, 44A or 45 ";
- (b) deleting the expression "or a change due to inflation" appearing in the proviso to subsection (4).

#### CLAUSE 60

THAT, the Bill be amended in clause 60 by –

- (a) renumbering the existing provision as subsection (1);
- (b) inserting the following new subsections immediately after the existing subsection-

(2) A private party that executes a contract under subsection (1) shall commence the project within six months from the date of execution of the contract.

(3) If the private party fails to commence the project in accordance with subsection (2), the contracting authority shall terminate the contract and no liability shall attached to the contracting authority or the Government.

#### CLAUSE 65

THAT, the Bill be amended in clause 65 by-

- (a) renumbering the existing provision as (1);
- (b) inserting the words "for inclusion in the published national list of projects under section 26" at the end of subsection (1);
- (c) inserting the following new subsection immediately after subsection (1)-

(2) A county government or county corporation shall not submit a project list unless the projects are part of the County Integrated Development Plan.

#### CLAUSE 69

**THAT**, the Bill be amended section 69 by inserting the following subsection immediately after subsection (1)-

"(1A) Notwithstanding subsection (1), every project agreement shall make provision for the revenue sharing mechanisms and thresholds between a private party and the Government, where a project's revenue performance meets and exceeds the target return on investment negotiated under a project agreement."

#### CLAUSE 72

**THAT,** the Bill be amended in clause 72 (1) (e) by deleting the word "periodic" and substituting therefor the word "bi-annual".

### CLAUSE 76

**THAT,** the Bill be amended in clause 76 by inserting the following subsection immediately after subsection (2)-

" (2A) The Auditor General shall audit the accounts of a project company.

#### CLAUSE 82

THAT, the Bill be amended in clause 82 by-

(a) inserting the following paragraph in subsection (1) immediately after paragraph (g)-

(ga) the financial reports of projects which have been completed and are being operated by a private party;

(b) inserting the following subsection immediately after subsection (2)-

(3) The Cabinet Secretary shall submit a copy of the annual report to Parliament.

#### SECOND SCHEDULE

THAT, the Bill be amended in the Second Schedule -

- (a) by inserting the words " for a specified period of time not exceeding thirty years" at the end of item 4;
- (b) in item 8 by inserting the words " not exceeding thirty years" immediately after the words "specified period"
- (c) by inserting the words "for a specified period not exceeding thirty years" at the end of item 9;
- (d) by inserting the words "for a specified period not exceeding twenty years" at the end of item 10;
- (e) in item 12 by inserting the words "not exceeding 15 years" immediately after the words "specified period";
- (f) in item 14 by inserting the words "not exceeding twelve years" immediately after the words "specified period of time";
- (g) in item 16 by inserting the words "but not exceeding thirty years" immediately after the words "over time".

#### 2) Notice is given that the Member for Kikuyu (Hon. Kimani Ichung'wah) intends to move the following amendments to the Public Private Partnerships Bill, 2021 at the Committee Stage-

#### NEW CLAUSE

**THAT**, the Bill be amended by inserting the following new clause immediately after clause 21-

Attorney General to certify proposed projects.

**21A.** (1) Subject to the provisions of Part III and Part VI, the Attorney General shall have power to determine whether a proposed project concerns county government.

(584)

(2) A contracting authority or county government which intends to enter into a public private partnership shall apply to the Attorney General for a determination as to whether the proposed project concerns a county government.

(3) The Attorney General shall issue a certificate of the determination in accordance with this section.

#### NEW CLAUSE

**THAT**, the Bill be amended by inserting the following new clause immediately after clause 59-

Approval by National Assembly of National Government Projects.

**59A**. (1) Subject to certificate issued under section 21A, a contracting authority shall seek and obtain the approval of the National Assembly prior to execution of a project agreement.

(2) The National Assembly shall consider and approve the project agreement within ninety days.

(3) The contracting authority shall submit a copy of the public private partnership agreement, together with the certificate issued under section 21A and, the project financial and risk assessment reports to the National Assembly.

(4) If the National Assembly does not make a decision on the project agreement within the ninety days, it shall be deemed to have been approved.

(5) The parties to a public private partnership shall review the Project agreement to take into consideration any reservations or recommendations made by the National Assembly before execution.

- (6) The Clerk of the National Assembly shall-
- (a) keep a register of all public private partnership agreements submitted; and
- (b) cause a list of all public private partnerships to be published on Parliament's website.

#### NEW CLAUSE

**THAT**, the Bill be amended by inserting the following new clause immediately after clause 65-

Approval by the Senate of county government Projects.

**65A**. (1) Subject to certificate issued under section 21A and section 64, a county government shall seek and obtain the approval of the Senate prior to execution of a project agreement.

(2) The Senate shall consider and approve the project agreement within ninety days.

(3) The county government shall submit a copy of the public private partnership agreement, together with the certificate issued under section 21A and, the project financial and risk assessment reports to the Senate.

(4) If the Senate does not make a decision on the project agreement within the ninety days, it shall be deemed to have been approved.

(5) The parties to a public private partnership shall review the Project agreement to take into consideration any reservations or recommendations made by the Senate before execution.

- (6) The Clerk of the Senate shall-
- (a) keep a register of all public private partnership agreements submitted; and
- (b) cause a list of all public private partnerships to be published on Parliament's website.
- 3) Notice is given that the Member for Garissa Township (Hon. Aden Duale) intends to move the following amendments to the Public Private Partnerships Bill, 2021 at the Committee Stage-

#### CLAUSE 62

THAT, the Bill be amended in clause 62 by-

- (a) renumbering the existing provision as (1);
- (b) by inserting the following new subsection (2)-

(2) Without prejudice to the generality of sub-section (1), the Cabinet Secretary responsible for a contracting authority that enters into a power producing agreement with a private party under this Act shall submit the agreement for approval by the National Assembly.

#### CLAUSE 86

**THAT**, the Bill be amended in clause 86 by inserting the following new subsection immediately after sub-section (4)-

(5) Any power producing agreement that had been entered into between a contracting authority and the companies listed in the Fourth Schedule, before the commencement of this Act shall be submitted to the National Assembly for approval within six months of coming into force of this Act.

#### NEW CLAUSE

**THAT**, the Bill be amended by inserting the following new schedule immediately after the Third Schedule-

(No. 056)

#### FOURTH SCHEDULE

#### (Section 86)

#### LIST OF INDEPENDENT POWER PRODUCING COMPANIES

- 1. Iberafrica
- 2. Mumias Sugar Company
- 3. Orpower4-plantI
- 4. Orpower4-plantII
- 5. Orpower4-PlantIII
- 6. Tsavo Power
- 7. Rabai Power
- 8. Imenti Tea-Hydro
- 9. Thika Power
- 10. Gikira Hydro Power
- 11. Gulf Power
- 12. Triumph Power
- 13. Orpower4- PlantIV
- 14. Biojoule
- 15. Regen Terem
- 16. Chania-KTDA
- 17. Gura-KTDA
- 18. Strathmore Solar

...../Notices\*(Cont'd)

#### The House resolved on Wednesday, February 10, 2021 as follows-

#### Limitation of Debate on the Annual Estimates and Committee of Supply

- **II.** THAT, each speech in a debate on the Report of the Budget & Appropriations Committee on Budget Estimates contemplated under Standing Orders 239 and 240 shall be limited as follows
  - (i) **General Supply Debate**:- A maximum of <u>three (3) sitting</u> days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
  - (ii) Committee of Supply: A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

#### Limitation of Debate on Bills sponsored by Parties or Committees

**III.** THAT, each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

#### Limitation of Debate on Reports of Audit Committees

IV. THAT, notwithstanding the provisions of Standing Order 97(4), this House orders that, each speech in debate on Reports of Audit Committees (PIC, PAC & SFAC) shall be limited as follows:- A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

(589)

#### Limitation of Debate on Committee Reports

V. THAT, each speech in a debate on Committee Reports (except for Reports of Audit Committees), including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party and the Leader of the Minority Party and the Leader of the Minority Party and the Iteration.

...../Notice Paper\*

# **NOTICE PAPER**

# **Tentative** business for

# Wednesday (Evening), June 16, 2021

## (Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following <u>tentative</u> business to appear in the Order Paper for Wednesday (Evening), June 16, 2021-

# A. THE WAQF BILL (NATIONAL ASSEMBLY BILL NO. 73 OF 2019)

(The Leader of the Majority Party)

## Second Reading

# B. <u>MOTION</u> - <u>INSPECTION VISITS TO ASCERTAIN THE IMPACT</u> OF REVENUE ENHANCEMENT INITIATIVES ON <u>REVENUE COLLECTION</u>

(The Chairperson, Departmental Committee on Finance and National Planning)

# C. <u>THE KENYA NATIONAL BLOOD TRANSFUSION SERVICE BILL</u> (NATIONAL ASSEMBLY BILL NO. 6 OF 2020)

(The Chairperson, Departmental Committee on Health)

Second Reading

# D. <u>THE IMPEACHMENT PROCEDURE BILL (SENATE BILL NO. 15</u> <u>OF 2018)</u>

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

# E. <u>THE NATIONAL COHESION AND PEACE BUILDING BILL</u> (SENATE BILL NO. 35 OF 2018)

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

Second Reading

...../Appendix\*

# <u>A P P E N D I X</u>

# **ORDER NO.7 - QUESTIONS**

Pursuant to the provisions of Standing Order 42A (5) the following Members will ask **questions** for reply before the specified Departmental Committees-

#### QUE. NO.

# **ORDINARY QUESTIONS**

# 179/2021 The Member for Githunguri (Hon. Gabriel Kago, MP) to ask the Cabinet Secretary for Lands and Physical Planning: -

- (i) Could the Cabinet Secretary consider facilitating the transfer of Land Reference No. 16217/87/6 to one *David Kariuki Kuria* of ID No. 8433183 (buyer) from Mr. Michael Shaw (seller), following successful dismissal of a caveat on the land under civil suit No. 435 of 2006 filed at the High Court in Nairobi, by using the certified copies of the proceedings in order to bring to a close this unfortunate matter that has seen Mr. Kuria suffer immensely as he is not able to utilize the land despite having fully paid for it in 2004?
- (ii) What measures has the Ministry put in place to resolve such matters involving land in the country?

(To be replied before the Departmental Committee on Lands)

#### 188/2021 The Member for Marakwet East (Hon. Kangogo Bowen, MP) to ask the Cabinet Secretary for Environment and Forestry: -

- (i) Could the Cabinet Secretary provide an update on the status of investigations into the circumstances that led to the death of one *Edwin Kiplagat Yatich* of ID No. *22599049* that occurred on 19<sup>th</sup> April, 2021 after a confrontation with Kenya Forest Officers based at the *Tangul* Forest Station in *Marakwet East* Constituency?
- (ii) Could the Cabinet Secretary state what actions the Ministry has taken against the Forest Officers who were on patrol that day and who are suspected to have murdered him, and explain why has it taken too long to arrest and prosecute the officers who were suspected to have been involved in the killing of the said person?
- (iii) Could the Cabinet Secretary consider compensating the family of the deceased person considering that he was the sole breadwinner for his family of seven?

(iv) What measures has the Ministry undertaken to ensure that the recurring instances of violence, torture and killings meted against civilians by Forest Officers are addressed and that there is peaceful coexistence between civilians and the Forest Officers?

(To be replied before the Departmental Committee on Environment and Natural Resources)

# 189/2021The Member for Bomet Central (Hon. Ronald Tonui, MP)to ask the Cabinet Secretary for Education: -

- (i) Could the Cabinet Secretary explain why the Kenya National Examinations Council (KNEC) has not paid teachers who marked KCSE 2020 examinations papers and when will they be paid?
- (ii) Could the Cabinet Secretary state the criteria used in determining rates for paying invigilators, supervisors, examiners and centre managers, the current rates; and when the KNEC intends to revise the said rates?
- (iii) Could the Cabinet Secretary explain why the deputy centre managers and teachers handling practicals during examinations are not considered for payment and could the Ministry consider paying them?

(To be replied before the Departmental Committee on Education and Research)

# 190/2021The Nominated Member (Hon. Godfrey Osotsi, MP) to ask<br/>the Cabinet Secretary for Education: -

- (i) Could the Cabinet Secretary provide a list of all secondary schools, the capitation funds allocated for each school and total student enrolment for each school for the financial years 2019/2020 and 2020/2021?
- (ii) What measures has the Ministry put in place to ensure that secondary schools in Vihiga County, which have continually received less capitation funds in relation to the total students' enrolment receive the said funds?
- (iii) What is the status of letters on capitation underfunding forwarded to the Ministry by various schools in Vihiga County? and when will the Ministry reconcile its records and remit all funds not remitted to the affected schools?

(To be replied before the Departmental Committee on Education and Research)

## 196/2021 The Member for Dagoretti South (Hon. John Kiarie, MP) to ask the Cabinet Secretary for Interior and Coordination of National Government: -

- (i) Could the Cabinet Secretary state the number of citizens who registered for the *Huduma* Number in every county?
- (ii) What measures has the Ministry put in place to ensure that citizens are able to collect their *Huduma* cards in the respective stations where the registration was carried out?

(To be replied before the Departmental Committee on Administration and National Security)