

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 51 (National Assembly Bills No. 14)*



REPUBLIC OF KENYA

***KENYA GAZETTE SUPPLEMENT***

**NATIONAL ASSEMBLY BILLS, 2022**

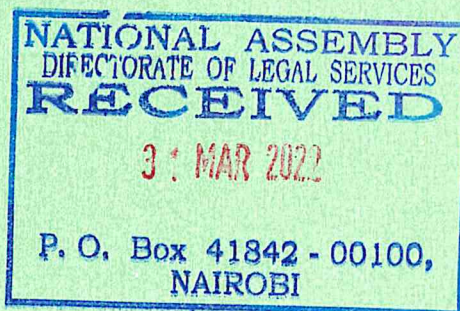
**NAIROBI, 30th March, 2022**

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## THE SUPPLEMENTARY APPROPRIATION BILL, 2022

### A Bill for

**AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30<sup>th</sup> June, 2022, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2022 and shall come into force upon publication in the *Gazette*.

Short title and commencement.

2. The Treasury may issue the sum of one hundred twenty-seven billion, eighteen million, three hundred and sixty-nine thousand, one hundred eighty-one shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2022.

Issue of KSh.  
127,018,369,181  
out of the  
Consolidated Fund  
for the service of  
the year ending  
30th June, 2022.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of  
the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1) (b) of the Constitution.

Appropriation in  
Aid.

5. The supply granted for the services of the year ending on 30th June, 2022 in respect of Votes R1068, R1091, R1093, R1094, R1095, R1109, R1132, R1166, R1169, R1184, R1202, R1221, R2042, R2043, R2061, R2121, R2151, D1023, D1032, D1052, D1064, D1065, D1092, D1093, D1095, D1108, D1112, D1122, D1123, D1152, D1162, D1166, D1173, D1175, D1184, D1185, D1194, D1252 and D2091 in accordance with the Appropriation Act, 2021 is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of KSh.  
(22,500,035,221)



<b>FIRST SCHEDULE</b>			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>Aid</i>
			<i>KSh.</i>
<b>R1011</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Executive Office of the President in the following programmes .....</b>	<b>1,913,997,361</b>	<b>2,002,500</b>
	0702000 Cabinet Affairs	128,000,000	3,537,500
	0704000 State House Affairs	1,769,568,183	-
	0734000 Deputy President Services	16,429,178	(1,535,000)
<b>R1021</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Interior and Citizen Services in the following programmes .....</b>	<b>3,257,954,995</b>	<b>-</b>
	0601000 Policing Services	(240,400,548)	-
	0603000 Government Printing Services	30,133,316	-
	0605000 Migration & Citizen Services Management	10,381,620	-
	0625000 Road Safety	30,000,000	-
	0626000 Population Management Services	320,288,909	-
	0629000 General Administration and Support Services	3,107,551,698	-
<b>R1023</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Correctional Services in the following programmes.....</b>	<b>572,151,902</b>	<b>-</b>
	0623000 General Administration, Planning and Support Services	(6,941,807)	-
	0627000 Prison Services	658,600,272	-
	0628000 Probation & After Care Services	(79,506,563)	-
<b>R1032</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Devolution in the following programmes .....</b>	<b>1,209,910,843</b>	<b>-</b>
	0712000 Devolution Services	11,541,011	-
	0732000 General Administration, Planning and Support Services	(1,630,168)	-
	0713000 Special Initiatives	1,200,000,000	-
<b>R1035</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Development of the ASAL in the following programmes.....</b>	<b>13,224,058</b>	<b>-</b>
	0733000 Accelerated ASAL Development	13,224,058	-
<b>R1041</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Defence in the following programmes .....</b>	<b>14,176,898,260</b>	<b>-</b>



## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0801000 Defence	14,173,000,000	-
	0803000 General Administration, Planning and Support Services	3,898,260	-
<b>R1052</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Foreign Affairs in the following programmes .....</b>	<b>992,911,640</b>	<b>(320,901,716)</b>
	0714000 General Administration Planning and Support Services	305,064,794	-
	0715000 Foreign Relation and Diplomacy	687,846,846	(320,901,716)
<b>R1064</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Vocational and Technical Training in the following programmes .....</b>	<b>123,055,657</b>	<b>226,177,254</b>
	0505000 Technical Vocational Education and Training	130,332,080	226,177,254
	0507000 Youth Training and Development	(672,808)	-
	0508000 General Administration, Planning and Support Services	(6,603,615)	-
<b>R1065</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for University Education in the following programmes .....</b>	<b>483,955,873</b>	<b>8,417,851,777</b>
	0504000 University Education	479,301,754	8,416,851,777
	0506000 Research, Science, Technology and Innovation	24,768,770	1,000,000
	0508000 General Administration, Planning and Support Services	(20,114,651)	-
<b>R1066</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Early Learning &amp; Basic Education in the following programmes .....</b>	<b>1,601,339,883</b>	<b>-</b>
	0501000 Primary Education	447,535,089	-
	0502000 Secondary Education	1,052,605,852	-
	0503000 Quality Assurance and Standards	(807,072)	-
	0508000 General Administration, Planning and Support Services	102,006,014	-
<b>R1069</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Implementation of Curriculum Reforms in the following programmes .....</b>	<b>87,600,000</b>	<b>-</b>



## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0514000 Coordination of the Curriculum Reforms Implementation	87,600,000	-
<b>R1071</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of The National Treasury in the following programmes .....</b>	<b>2,618,479,826</b>	<b>50,000,000</b>
	0717000 General Administration, Planning, and Support Services	1,320,998,665	-
	0718000 Public Financial Management	1,304,676,235	50,000,000
	0719000 Economic and Financial Policy Formulation and Management	1,608,971	-
	0740000 Government Clearing Services	(8,804,045)	-
<b>R1072</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Planning in the following programmes .....</b>	<b>376,339,312</b>	<b>-</b>
	0706000 Economic Policy and National Planning	146,354,439	-
	0707000 National Statistical Information Services	210,000,000	-
	0708000 Public Investment Management Monitoring and Evaluation Services	(14,735,388)	-
	0709000 General Administration Planning and Support Services	34,720,261	-
<b>R1081</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Health in the following programmes .....</b>	<b>912,228,005</b>	<b>-</b>
	0401000 Preventive, Preventive and Reproductive Health	(22,286,788)	-
	0402000 National Referral & Specialized	608,154,796	-
	0403000 Health Research and Development	400,000,000	-
	0404000 General Administration, Planning & Support Services	914,631,874	-
	0405000 Health Policy, Standards and Regulations	(988,271,877)	-
<b>R1092</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Transport in the following programmes .....</b>	<b>940,315,526</b>	<b>-</b>
	0201000 General Administration, Planning and Support Services	(32,858,833)	-
	0204000 Marine Transport	(468,646)	-
	0205000 Air Transport	974,914,744	-



## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0216000 Road Safety	(1,271,739)	-
R1108	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Environment and Forestry in the following programmes.....</b>	<b>68,466,236</b>	-
	1002000 Environment Management and Protection	40,360,318	-
	1010000 General Administration, Planning and Support Services	87,038,492	-
	1012000 Meteorological Services	(55,700,000)	-
	1018000 Forests and Water Towers Conservation	(3,232,574)	-
R1112	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....</b>	<b>53,950,000</b>	<b>20,000,000</b>
	0101000 Land Policy and Planning	53,950,000	20,000,000
R1122	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Information Communication Technology and Innovation in the following programmes.....</b>	<b>210,312,422</b>	-
	027000 General Administration Planning and Support Services	(2,229,479)	-
	0210000 ICT Infrastructure Development	38,065,975	-
	02170000 E-Government Services	174,475,926	-
R1123	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes.....</b>	<b>1,150,273,767</b>	<b>39,500,000</b>
	0207000 General Administration Planning and Support Services	53,240,323	
	0208000 Information And Communication Services	981,699,116	39,500,000
	0221000 Film Development Services Programme	115,334,328	
R1134	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Culture and Heritage in the following programmes .....</b>	<b>205,104,136</b>	<b>(91,800,000)</b>
	0902000 Culture/ Heritage	200,710,485	(140,000,000)
	0903000 The Arts	40,385,855	(7,000,000)
	0904000 Library Services	(96,984,125)	55,200,000



<b>FIRST SCHEDULE</b>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0905000 General Administration, Planning and Support Services	60,991,921	-
<b>R1152</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Energy in the following programmes.....</b>	<b>9,220,000,000</b>	<b>597,000,000</b>
	0212000 Power Generation	193,309,200	-
	0213000 Power Transmission and Distribution	9,045,610,808	597,000,000
	0214000 Alternative Energy Technologies	(18,920,008)	
<b>R1162</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department of Livestock in the following programmes.....</b>	<b>238,520,000</b>	<b>-</b>
	0112000 Livestock Resources Management and Development	238,520,000	-
<b>R1173</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Cooperatives in the following programmes.....</b>	<b>66,639,303</b>	<b>-</b>
	0304000 Cooperative Development and Management	66,639,303	-
<b>R1174</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Trade and Enterprise Development in the following programmes..</b>	<b>192,201,960</b>	<b>18,900,000</b>
	0307000 Trade Development and Promotion	192,201,960	18,900,000
<b>R1175</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Industrialization in the following programmes.....</b>	<b>32,000,000</b>	<b>132,414,000</b>
	0301000 General Administration Planning and Support Services	2,000,000	-
	0303000 Standards and Business Incubation	30,000,000	132,414,000
<b>R1185</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Social Protection, Senior Citizen Affairs &amp; Special Programs in the following programmes.....</b>	<b>2,358,852,508</b>	<b>20,000,000</b>
	0908000 Social Development and Children Services	(26,356,474)	20,000,000
	0909000 National Social Safety Net	2,396,102,151	-
	0914000 General Administration, Planning and Support Services	(10,893,169)	-



## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
<b>R1194</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Petroleum and Mining in the following programmes .....</b>	<b>6,707,408,498</b>	<b>24,985,575,711</b>
	0215000 Exploration and Distribution of Oil and Gas	6,724,253,370	24,985,575,711
	1007000 General Administration Planning and Support Services	(7,872,076)	500,000
	1009000 Mineral Resources Management	(3,030,247)	(500,000)
	1021000 Geological Survey and Geoinformation Management	(5,942,549)	-
<b>R1203</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Wildlife in the following programmes .....</b>	<b>907,767,877</b>	<b>(1,485,776,887)</b>
	1019000 Wildlife Conservation and Management	907,767,877	(1,485,776,887)
<b>R1212</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Gender in the following programmes .....</b>	<b>97,758,012</b>	<b>-</b>
	0911000 Community Development	55,822,945	-
	0912000 Gender Empowerment	40,935,067	-
	0913000 General Administration, Planning and Support Services	1,000,000	-
<b>R1213</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Public Service in the following programmes .....</b>	<b>1,130,083,855</b>	<b>28,600,000</b>
	0710000 Public Service Transformation	37,653,269	28,600,000
	0709000 General Administration Planning and Support Services	92,430,586	-
	0747000 National Youth Service	1,000,000,000	-
<b>R1214</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Youth Affairs in the following programmes .....</b>	<b>29,628,874</b>	<b>-</b>
	0711000 Youth Empowerment	29,628,874	-
<b>R1222</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Regional &amp; Northern Corridor Development in the following programmes .....</b>	<b>121,062,275</b>	<b>-</b>
	1013000 Integrated Regional Development	121,062,275	-



<b>FIRST SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>R1252</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Law Office and Department of Justice in the following programmes .....</b>	<b>34,300,000</b>	<b>59,226,809</b>
	0606000 Legal Services	24,300,000	59,226,809
	0609000 General Administration, Planning and Support Services	10,000,000	-
<b>R1261</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of The Judiciary in the following programmes .....</b>	<b>843,320,385</b>	<b>-</b>
	0610000 Dispensation of Justice	843,320,385	-
<b>R1281</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the National Intelligence Services in the following programmes .....</b>	<b>3,450,000,000</b>	<b>-</b>
	0804000 National Security Intelligence	3,450,000,000	-
<b>R1291</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Director of Public in the following programmes .....</b>	<b>200,000,000</b>	<b>-</b>
	0612000 Public Prosecution Services	200,000,000	-
<b>R1311</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Registrar of Political Parties in the following programmes .....</b>	<b>384,024,100</b>	<b>-</b>
	0614000 Registration, Regulation and Funding of Political Parties	384,024,100	-
<b>R1321</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Witness Protection Agency in the following programmes .....</b>	<b>21,127,357</b>	<b>-</b>
	0615000 Witness Protection	21,127,357	-
<b>R2021</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the National Land Commission in the following programmes .....</b>	<b>250,000,000</b>	<b>-</b>
	0116000 Land Administration and Management	250,000,000	-
<b>R2031</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes ...</b>	<b>8,713,903,557</b>	<b>100,000,000</b>
	0617000 Management of Electoral Processes	8,713,903,557	100,000,000



## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
<b>R2041</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Parliamentary Service Commission in the following programmes .....</b>	<b>349,305,139</b>	<b>-</b>
	0722000 Senate Affairs	349,305,139	-
<b>R2051</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Judicial Service Commission in the following programmes .....</b>	<b>50,000,000</b>	<b>-</b>
	0619000 General Administration, Planning and Support Services	50,000,000	-
<b>R2091</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Teachers Service Commission in the following programmes .....</b>	<b>6,959,010,000</b>	<b>80,000,000</b>
	0509000 Teacher Resource Management	6,999,523,355	40,000,000
	0510000 Governance and Standards	(1,535,303)	-
	0511000 General Administration, Planning and Support Services	(38,978,052)	40,000,000
<b>R2101</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the National Police Service Commissions in the following programmes .....</b>	<b>69,648,217</b>	<b>-</b>
	0620000 National Police Service Human Resource Management	69,648,217	-
<b>R2111</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Auditor General in the following programmes .....</b>	<b>300,000,000</b>	<b>30,000,000</b>
	07290000 Audit Services	300,000,000	30,000,000
<b>R2131</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Commission on Administrative Justice in the following programme .....</b>	<b>20,000,000</b>	<b>-</b>
	0731000 Promotion of Administrative Justice	20,000,000	-
<b>R2141</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the National Gender and Equality Commission in the following programmes .....</b>	<b>3,170,000</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	3,170,000	-
	<b>SUB-CLASS TOTAL .....</b>	<b>73,718,201,619</b>	<b>32,908,769,448</b>



FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Development Expenditure	KSh.	KSh.
<b>D1011</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Executive Office of the President in the following programmes</b>	<b>1,412,600,000</b>	<b>-</b>
	0704000 State House Affairs	128,600,000	-
	0745000 Nairobi Metropolitan Services	1,284,000,000	-
<b>D1021</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Interior and Citizen Services in the following programmes</b>	<b>103,528,225</b>	<b>967,472,905</b>
	0601000 Policing Services	280,000,000	-
	0605000 Migration & Citizen Services Management	(59,670,000)	500,000,000
	0625000 Road Safety	34,027,095	465,972,905
	0626000 Population Management Services	(16,500,000)	1,500,000
	0629000 General Administration and Support Services	(134,328,870)	-
<b>D1035</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Development of the ASAL in the following programmes</b>	<b>1,144,367,721</b>	<b>(112,000,000)</b>
	0733000 Accelerated ASAL Development	1,144,367,721	(112,000,000)
<b>D1041</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Defence in the following programmes</b>	<b>1,000,000,000</b>	<b>69,565,910</b>
	0801000 Defence	1,000,000,000	69,565,910
<b>D1066</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Early Learning &amp; Basic Education in the following programmes</b>	<b>1,014,722,991</b>	<b>(98,400,000)</b>
	0501000 Primary Education	1,547,322,991	(98,400,000)
	0502000 Secondary Education	(585,600,000)	-
	0503000 Quality Assurance and Standards	53,000,000	-
<b>D1071</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of The National Treasury in the following programmes</b>	<b>20,743,942,336</b>	<b>(12,458,760,207)</b>



**FIRST SCHEDULE**

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0203000 Rail Transport	500,000,000	-
	0204000 Marine Transport	(3,000,000,000)	(12,040,000,000)
	0717000 General Administration, Planning, and Support Services	(2,518,800,000)	
	0718000 Public Financial Management	25,103,742,336	(433,760,207)
	0719000 Economic and Financial Policy Formulation and Management	659,000,000	15,000,000
<b>D1072</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Planning in the following programmes.</b>	<b>5,195,811,569</b>	<b>68,735,534</b>
	0706000 Economic Policy and National Planning	4,891,087,000	(7,127,400)
	0707000 National Statistical Information Services	298,706,569	77,630,934
	0708000 Public Investment Management Monitoring and Evaluation Services	6,018,000	(1,768,000)
<b>D1081</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Health in the following programmes.....</b>	<b>3,572,757,566</b>	<b>8,666,394,082</b>
	0401000 Preventive, Preventive & Reproductive Health	417,657,566	8,145,393,582
	0402000 National Referral & Specialized	650,000,000	461,000,000
	0403000 Health Research and Development	400,000,000	-
	0405000 Health Policy, Standards and Regulations	2,105,100,000	60,000,500
<b>D1091</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Infrastructure in the following programmes.....</b>	<b>3,438,000,000</b>	<b>(11,790,013,660)</b>
	0202000 Road Transport	3,438,000,000	(11,790,013,660)
<b>D1094</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Housing &amp; Urban Development in the following programmes.....</b>	<b>2,620,340,000</b>	<b>-</b>
	0102000 Housing Development and Human Settlement	110,000,000	-
	0105000 Urban and Metropolitan Development	2,510,340,000	-



<b>FIRST SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1109</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Water &amp; Sanitation and Irrigation in the following programmes .....</b>	<b>1,617,500,000</b>	<b>2,246,730,862</b>
	1001000 General Administration, Planning and Support Services	(10,000,000)	-
	1004000 Water Resources Management	70,000,000	3,800,000,000
	1017000 Water and Sewerage Infrastructure Development	956,500,000	(1,214,423,191)
	1014000 Irrigation and Land Reclamation	56,000,000	1,161,154,053
	1015000 Water Storage and Flood Control	(200,000,000)	(1,500,000,000)
	1022000 Water Harvesting and Storage for Irrigation	745,000,000	
<b>D1132</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Sports in the following programmes .....</b>	<b>20,000,000</b>	<b>-</b>
	0901000 Sports	20,000,000	-
<b>D1134</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Culture and Heritage in the following programmes .....</b>	<b>10,000,000</b>	<b>-</b>
	0902000 Culture/ Heritage	10,000,000	-
<b>D1169</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Crop Development &amp; Agricultural Research in the following programmes.</b>	<b>6,294,651,573</b>	<b>(861,455,455)</b>
	0107000 General Administration Planning and Support Services	2,257,000,000	(716,000,000)
	0108000 Crop Development and Management	4,037,651,573	(145,455,455)
<b>D1174</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Trade and Enterprise Development in the following programmes .....</b>	<b>1,262,900,000</b>	<b>(500,000,000)</b>
	0307000 Trade Development and Promotion	1,262,900,000	(500,000,000)
<b>D1203</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Wildlife in the following programmes...</b>	<b>225,610,000</b>	<b>(38,810,000)</b>



## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	1019000 Wildlife Conservation and Management	225,610,000	(38,810,000)
<b>D1212</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Gender in the following programmes....</b>	<b>43,868,957</b>	<b>(200,000,000)</b>
	0912000 Gender Empowerment	43,868,957	(200,000,000)
<b>D1213</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Public Service in the following programmes.....</b>	<b>-</b>	<b>-</b>
	0710000 Public Service Transformation	(10,000,000)	-
	0709000 General Administration Planning and Support Services	10,000,000	-
<b>D1214</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Youth Affairs in the following programmes.....</b>	<b>2,129,268,901</b>	<b>(67,335,146)</b>
	0711000 Youth Empowerment	2,129,268,901	(67,335,146)
<b>D1222</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Regional &amp; Northern Corridor Development in the following programmes.....</b>	<b>850,000,000</b>	<b>50,000,000</b>
	1013000 Integrated Regional Development	850,000,000	50,000,000
<b>D1261</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of The Judiciary in the following programmes .....</b>	<b>258,923,723</b>	<b>-</b>
	0610000 Dispensation of Justice	258,923,723	-
<b>D2043</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Parliamentary Joint Services in the following programmes ..</b>	<b>338,500,000</b>	<b>-</b>



## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0723000 General Administration, Planning and Support Services	338,500,000	-
<b>D2141</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the National Gender and Equality Commission in the following programmes.....</b>	<b>2,874,000</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	2,874,000	-
	<b>SUB-CLASS TOTAL.....</b>	<b>53,300,167,562</b>	<b>(14,057,875,175)</b>
	<b>CLASS TOTAL.....</b>	<b>127,018,369,181</b>	<b>18,850,894,273</b>



## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
<b>R1068</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Post Training and Skills Development in the following programmes .....</b>	<b>(35,880,000)</b>	<b>-</b>
	0508000 General Administration, Planning and Support Services	(6,040,147)	
	0512000 Work Place Readiness Services	(20,354,207)	
	0513000 Post Training Information Management	(9,485,646)	
<b>R1091</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Infrastructure in the following programmes .....</b>	<b>(93,440,635)</b>	<b>17,428,645,454</b>
	0202000 Road Transport	(93,440,635)	17,428,645,454
<b>R1093</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Shipping and Maritime in the following programmes .....</b>	<b>(17,976,958)</b>	<b>80,000,000</b>
	0220000 Shipping and Maritime Affairs	(17,976,958)	80,000,000
<b>R1094</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Housing &amp; Urban Development in the following programmes .....</b>	<b>(71,630,090)</b>	<b>-</b>
	0102000 Housing Development and Human Settlement	(42,526,679)	-
	0105000 Urban and Metropolitan Development	(7,503,962)	-
	0106000 General Administration Planning and Support Services	(21,599,449)	-
<b>R1095</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Public Works in the following programmes .....</b>	<b>(7,115,183)</b>	<b>20,000,000</b>
	0103000 Government Buildings	(33,321,516)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(284,344)	-
	0106000 General Administration Planning and Support Services	28,051,054	20,000,000
	0218000 Regulation and Development	(1,560,377)	-



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in
	Recurrent Expenditure	KSh.	Aid
	of the Construction Industry		KSh.
<b>R1109</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Water &amp; Sanitation and Irrigation in the following programmes .....</b>	<b>(74,402,207)</b>	<b>-</b>
	1001000 General Administration, Planning and Support Services	(19,704,614)	-
	1004000 Water Resources Management	(13,867,831)	-
	1017000 Water and Sewerage Infrastructure Development	(11,525,499)	-
	1014000 Irrigation and Land Reclamation	(28,365,532)	-
	1022000 Water Harvesting and Storage for Irrigation	(938,731)	-
<b>R1132</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Sports in the following programmes .....</b>	<b>(37,186,009)</b>	<b>-</b>
	0901000 Sports	(37,186,009)	-
<b>R1166</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Fisheries, Aquaculture &amp; the Blue Economy in the following programmes</b>	<b>(15,270,000)</b>	<b>-</b>
	0111000 Fisheries Development and Management	(5,262,402)	-
	0117000 General Administration, Planning and Support Services	(9,666,562)	-
	0118000 Development and Coordination of the Blue Economy	(341,036)	-
<b>R1169</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Crop Development and Agricultural Research in the following programmes.</b>	<b>(60,090,000)</b>	<b>7,000,000</b>
	0107000 General Administration Planning and Support Services	16,229,810	-
	0108000 Crop Development and Management	(78,713,436)	7,000,000
	0109000 Agribusiness and Information Management	5,621,781	-
	0120000 Agricultural Research & Development	(3,228,155)	-



## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply <i>KSh.</i>	(4) Appropriations in Aid <i>KSh.</i>
R1184	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Labour in the following programmes....	(101,764,988)	-
	0910000 General Administration		
	Planning and Support Services	(7,971,152)	-
	0906000 Promotion of the Best Labour Practice	(68,960,799)	-
	0907000 Manpower Development, Employment and Productivity Management	(24,833,037)	-
R1202	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Tourism in the following programmes..	(36,242,288)	1,889,766,615
	0306000 Tourism Development and Promotion	(36,242,288)	1,889,766,615
R1221	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for East African Community in the following programmes .....	(20,000,000)	-
	0305000 East African Affairs and Regional Integration	(20,000,000)	-
R2042	The amount required in the year ending 30th June, 2022 for current expenses of the National Assembly in the following programmes.....	(130,000,000)	-
	0721000 National Legislation, Representation and Oversight	(130,000,000)	
R2043	The amount required in the year ending 30th June, 2022 for current expenses of the Parliamentary Joint Services in the following programmes ..	(50,000,000)	20,000,000
	0723000 General Administration, Planning and Support Services	(44,000,000)	-
	0746000 Legislative Training Research & Knowledge Management	(6,000,000)	20,000,000
R2061	The amount required in the year ending 30th June, 2022 for current expenses of the Commission on Revenue Allocation in the following programmes .....	(20,000,000)	-



**SECOND SCHEDULE**

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0737000 Inter-Governmental Transfers and Financial Matters	(20,000,000)	-
<b>R2121</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Controller of Budget in the following programmes.</b>	<b>(33,000,000)</b>	<b>-</b>
	0730000 Control and Management of Public finances	(33,000,000)	
<b>R2151</b>	<b>The amount required in the year ending 30th June, 2022 for current expenses of the Independent Policing Oversight Authority in the following programmes .....</b>	<b>(6,000,000)</b>	<b>-</b>
	06220000 Policing Oversight Services	(6,000,000)	-
	<b>SUB-CLASS TOTAL</b>	<b>(809,998,358)</b>	<b>19,445,412,069</b>



## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose <i>Development Expenditure</i>	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>D1023</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Correctional Services in the following programmes .....</b>	<b>(478,994,779)</b>	<b>200,000,000</b>
	0623000 General Administration, Planning and Support Services	(7,360,828)	-
	0627000 Prison Services	(361,338,395)	200,000,000
	0628000 Probation & After Care Services	(110,295,556)	-
<b>D1032</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Devolution in the following programmes .....</b>	<b>(20,334,419)</b>	<b>(230,730,934)</b>
	0712000 Devolution Services	(25,017,923)	(230,730,934)
	0732000 General Administration, Planning and Support Services	4,683,504	-
<b>D1052</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Foreign Affairs in the following programmes .....</b>	<b>(500,000,000)</b>	<b>-</b>
	0714000 General Administration Planning and Support Services	(110,000,000)	-
	0715000 Foreign Relation and Diplomacy	(350,000,000)	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	(40,000,000)	-
<b>D1064</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Vocational and Technical Training in the following programmes .....</b>	<b>(339,978,665)</b>	<b>(300,000,000)</b>
	0505000 Technical Vocational Education and Training	(350,000,000)	(300,000,000)
	0507000 Youth Training and Development	10,021,335	-
<b>D1065</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for University Education in the following programmes ....</b>	<b>(80,598,600)</b>	<b>45,000,000</b>
	0504000 University Education	(80,598,600)	45,000,000
<b>D1092</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Transport in the following programmes .....</b>	<b>(211,500,000)</b>	<b>(150,000,000)</b>
	0201000 General Administration, Planning and Support Services	(47,000,000)	-
	0204000 Marine Transport	(59,000,000)	-



SECOND SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Development Expenditure	KSh.	KSh.
	0205000 Air Transport	(255,500,000)	-
	0216000 Road Safety	150,000,000	(150,000,000)
<b>D1093</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Shipping and Maritime in the following programmes .....</b>	<b>(80,000,000)</b>	<b>(10,000,000)</b>
	0220000 Shipping and Maritime Affairs	(80,000,000)	(10,000,000)
<b>D1095</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Public Works in the following programmes .....</b>	<b>(100,000,000)</b>	<b>-</b>
	0103000 Government Buildings	(42,300,000)	-
	0104000 Coastline Infrastructure and Pedestrian Access	31,800,000	-
	02180000 Regulation and Development of the Construction Industry	(89,500,000)	-
<b>D1108</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Environment and Forestry in the following programmes .....</b>	<b>(67,870,576)</b>	<b>(21,000,000)</b>
	1002000 Environment Management and Protection	58,029,424	79,000,000
	1012000 Meteorological Services	(55,000,000)	-
	1018000 Forests and Water Towers Conservation	(70,900,000)	(100,000,000)
<b>D1112</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes .....</b>	<b>(378,167,806)</b>	<b>-</b>
	0101000 Land Policy and Planning	(378,167,806)	-
<b>D1122</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Information Communication Technology and Innovation in the following programmes...</b>	<b>(1,130,002,268)</b>	<b>(200,000,000)</b>
	0210000 ICT Infrastructure Development	(1,001,602,268)	(200,000,000)
	02170000 E-Government Services	(128,400,000)	
<b>D1123</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes .....</b>	<b>(100,000,000)</b>	<b>-</b>
	0208000 Information And Communication Services	(60,000,000)	-



## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0209000 Mass Media Skills Development	(20,000,000)	-
	0221000 Film Development Services Programme	(20,000,000)	-
<b>D1152</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Energy in the following programmes.....</b>	<b>(6,209,000,000)</b>	<b>(3,491,458,575)</b>
	0212000 Power Generation	182,000,000	(740,000,000)
	0213000 Power Transmission and Distribution	(5,245,000,000)	(2,623,458,575)
	0214000 Alternative Energy Technologies	(1,146,000,000)	(128,000,000)
<b>D1162</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department of Livestock in the following programmes.....</b>	<b>(2,627,316,290)</b>	<b>(102,608,910)</b>
	0112000 Livestock Resources Management and Development	(2,627,316,290)	(102,608,910)
<b>D1166</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Fisheries, Aquaculture &amp; the Blue Economy in the following programmes.....</b>	<b>(6,051,000,000)</b>	<b>1,000,000,000</b>
	0111000 Fisheries Development and Management	(3,851,000,000)	1,000,000,000
	0118000 Development and Coordination of the Blue Economy	(2,200,000,000)	-
<b>D1173</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Cooperatives in the following programmes.....</b>	<b>(150,000,000)</b>	<b>-</b>
	0304000 Cooperative Development and Management	(150,000,000)	-
<b>D1175</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes.....</b>	<b>(660,000,000)</b>	<b>200,000,000</b>
	0302000 Industrial Development and Investments	(340,000,000)	-
	0303000 Standards and Business Incubation	(320,000,000)	200,000,000
<b>D1184</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes.....</b>	<b>(1,630,763,269)</b>	<b>-</b>
	0907000 Manpower Development,	(1,630,763,269)	-



<b>SECOND SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Employment and Productivity Management		
<b>D1185</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Social Protection, Senior Citizen Affairs and Special Programs in the following programmes.....</b>	<b>(250,000,000)</b>	<b>-</b>
	0908000 Social Development and Children Services	150,000,000	-
	0909000 National Social Safety Net	(400,000,000)	-
<b>D1194</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Petroleum and Mining in the following programmes .....</b>	<b>(424,510,191)</b>	<b>(37,905,596)</b>
	0215000 Exploration and Distribution of Oil and Gas	(210,510,191)	(37,905,596)
	1007000 General Administration Planning and Support Services	(19,000,000)	-
	1009000 Mineral Resources Management	(82,000,000)	-
	1021000 Geological Survey and Geoinformation Management	(113,000,000)	-
<b>D1252</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the State Law Office and Department of Justice in the following programmes.....</b>	<b>(50,000,000)</b>	<b>-</b>
	0607000 Governance, Legal Training and Constitutional Affairs	(9,500,000)	-
	0609000 General Administration, Planning and Support Services	(40,500,000)	-
<b>D2091</b>	<b>The amount required in the year ending 30th June, 2022 for capital expenses of the Teachers Service Commission in the following programmes .....</b>	<b>(150,000,000)</b>	<b>20,000,000</b>
	0509000 Teacher Resource Management	(150,000,000)	-
	0511000 General Administration, Planning and Support Services	-	20,000,000
	<b>SUBCLASS TOTAL .....</b>	<b>(21,690,036,863)</b>	<b>(3,078,704,015)</b>
	<b>CLASS TOTAL.....</b>	<b>(22,500,035,221)</b>	<b>16,366,708,054</b>
	<b>GRAND TOTAL .....</b>	<b>104,518,333,960</b>	<b>35,217,602,327</b>



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**MEMORANDUM OF OBJECTS AND REASONS**

The Supplementary Appropriations Bill, 2022 makes provision for giving statutory sanction for public expenditure for the year ending on the 30<sup>th</sup> June, 2022, on the basis of the Supplementary I Estimates of Expenditure 2021/22 (Recurrent) and the Supplementary I Estimates of Expenditure 2021/22 (Development) and for the appropriation of those amounts.

Dated the 30th March, 2022.

KANINI KEGA,  
*Chairperson, Budget and Appropriation Committee*



### 3.2.2. *Information science and information studies*

Information science and information studies are the two most common titles for the journals in this category. The titles of the journals in this category are listed in Table 2. The journals in this category are primarily concerned with the theoretical and methodological aspects of information science and information studies. They are also concerned with the practical aspects of information science and information studies.

### 3.2.3. *Information science and information studies: interdisciplinary journals*

Information science and information studies: interdisciplinary journals are the journals in this category that are concerned with the interdisciplinary aspects of information science and information studies. They are also concerned with the practical aspects of information science and information studies.

The journals in this category are primarily concerned with the interdisciplinary aspects of information science and information studies. They are also concerned with the practical aspects of information science and information studies.

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