SPECIAL ISSUE

Kenya Gazette Supplement No. 51 (National Assembly Bills No. 14)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2022

NAIROBI, 30th March, 2022

CONTENT

Bill for Introduction into the National Assembly -

PAGE



and the period of the first that the first property of the first period of the first p



WESTER SOLDS ASSAULT

KENNA GAZETTE SUPPLEMENT

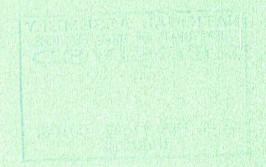
NATIONAL ASSEMBLY SILLS 2022

VATRODA, 30th Valenta 2022

THE HARDY

"Concern to Improve the Property of the All Pr

Solid her her property of the post of the cold of the



THE SUPPLEMENTARY APPROPRIATION BILL, 2022

A Bill for

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2022, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2022 and shall come into force upon publication in the *Gazette*.

Short title and commencement.

2. The Treasury may issue the sum of one hundred twenty-seven billion, eighteen million, three hundred and sixty-nine thousand, one hundred eighty-one shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2022.

Issue of KSh. 127,018,369,181 out of the Consolidated Fund for the service of the year ending 30th June, 2022.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1) (b) of the Constitution.

Appropriation in Aid.

5. The supply granted for the services of the year ending on 30th June, 2022 in respect of Votes R1068, R1091, R1093, R1094, R1095, R1109, R1132, R1166, R1169, R1184, R1202, R1221, R2042, R2043, R2061, R2121, R2151, D1023, D1032, D1052, D1064, D1065, D1092, D1093, D1095, D1108, D1112, D1122, D1123, D1152, D1162, D1166, D1173, D1175, D1184, D1185, D1194, D1252 and D2091 in accordance with the Appropriation Act, 2021 is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of KSh. (22,500,035,221)

	FIRST SCHEDULE		
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in
voie No.	the property of the second of the second of	A STREET STREET	Aid KSh.
	Recurrent Expenditure	KSh.	Kon.
R1011	The amount required in the year ending		
	30th June, 2022 for current expenses of the Executive Office of the President in the		at Waltera
	following programmes	1.913,997,361	2,002,500
	0702000 Cabinet Affairs	128,000,000	3,537,500
	0704000 State House Affairs	1,769,568,183	
	0734000 Deputy President Services	16,429,178	(1,535,000)
R1021	The amount required in the year ending		AND THE PROPERTY A
	30th June, 2022 for current expenses of the		
	State Department for Interior and Citizen		
	Services in the following programmes	3,257,954,995	
	0601000 Policing Services	(240,400,548) 30,133,316	
	0603000 Government Printing Services 0605000 Migration & Citizen Services	30,133,310	
	0005000 Hillighten	10,381,620	
	Management 0625000 Road Safety	30,000,000	
	0626000 Population Management Services	320,288,909	
	0629000 General Administration and Support	in basance a	
	Services Services	3,107,551,698	
R1023	The amount required in the year ending		
	30th June, 2022 for current expenses of the	sept CVA 18 (a)	
	State Department for Correctional Services		
	in the following programmes	572,151,902	
	0623000 General Administration, Planning	(6,941,807)	
	and Support Services	658,600,272	
	0627000 Prison Services 0628000 Probation & After Care Services	(79,506,563)	
R1032	The amount required in the year ending	ETENTANCIE ETENTISCH SEIN SEIN DE HEIM	
KIUJZ	30th June, 2022 for current expenses of the		
	State Department for Devolution in the		
	following programmes	1,209,910,843	A SECTION OF
	0712000 Devolution Services	11,541,011	
	0732000 General Administration, Planning	(1 (20 1(0)	
	and Support Services	(1,630,168)	
	0713000 Special Initiatives	1,200,000,000	E altra
R1035	The amount required in the year ending 30th June, 2022 for current expenses of the		
	State Department for Development of the		
	ASAL in the following programmes	13,224,058	
	0733000 Accelerated ASAL Development	13,224,058	
R1041	The amount required in the year ending		
121041	30th June, 2022 for current expenses of the	STATE OF THE STATE OF	
	Ministry of Defence in the following		
	programmes	.14,176,898,26	0 -

100	FIRST SCHEDULE		
(1)	(2)	(3)	(4)
Vote No	. Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
		14,173,000,000	
	0803000 General Administration, Planning		
	and Support Services	3,898,260	
R1052	The amount required in the year ending		
	30th June, 2022 for current expenses of the		anisti /
	Ministry of Foreign Affairs in the following	002 011 640	(220 001 716)
	programmes	992,911,640	(320,901,716)
	Support Services	305,064,794	Mellin Transfer
	0715000 Foreign Relation and Diplomacy	687,846,846	(320,901,716)
R1064	The amount required in the year ending	2010 de 14 - 40	
	30th June, 2022 for current expenses of the		
	State Department for Vocational and		
	Technical Training in the following	HERET HERE	
	programmes	123,055,657	226,177,254
	0505000 Technical Vocational Education and	100 000 000	000 100 001
	Training	130,332,080	226,177,254
	0507000 Youth Training and Development	(672,808)	nan ir
	0508000 General Administration, Planning and Support Services	(6,603,615)	
R1065	The amount required in the year ending	(0,005,015)	son dec
111005	30th June, 2022 for current expenses of the		
	State Department for University Education		
	in the following programmes	483,955,873	8,417,851,777
	0504000 University Education	479,301,754	8,416,851,777
	0506000 Research, Science, Technology and		
	Innovation	24,768,770	1,000,000
	0508000 General Administration, Planning	(00 114 (51)	
D1066	and Support Services	(20,114,651)	10, 030
R1066	The amount required in the year ending 30th June, 2022 for current expenses of the		
	State Department for Early Learning &		
	Basic Education in the following		
	programmes	1,601,339,883	的样(中)。
	0501000 Primary Education	447,535,089	
	0502000 Secondary Education	1,052,605,852	
	0503000 Quality Assurance and Standards	(807,072)	-
	0508000 General Administration, Planning		
D1070	and Support Services	102,006,014	1000
R1069	The amount required in the year ending		
	30th June, 2022 for current expenses of the State Department for Implementation of		
	Curriculum Reforms in the following		
	programmes	87,600,000	01000

	FIRST SCHEDULE		
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0514000 Coordination of the Curriculum	27 (22 222	
	Reforms Implementation	87,600,000	DIE BENT IL THE
R1071	The amount required in the year ending		
	30th June, 2022 for current expenses of The National Treasury in the following		
	The state of the s	2,618,479,826	50,000,000
	0717000 General Administration, Planning,		
	and Support Services	1,320,998,665	
	0718000 Public Financial Management	1,304,676,235	50,000,000
	0719000 Economic and Financial Policy		
	Formulation and Management	1,608,971	in that the en
	0740000 Government Clearing Services	(8,804,045)	Control of
R1072	The amount required in the year ending		
	30th June, 2022 for current expenses of the State Department for Planning in the		
	following programmes	376,339,312	
	0706000 Economic Policy and National		
	Planning	146,354,439	
	0707000 National Statistical Information		
	Services	210,000,000	
	0708000 Public Investment Management		
	Monitoring and Evaluation Services	(14,735,388)	• • • • • • • • • • • • • • • • • • •
	0709000 General Administration Planning and	24 720 261	
	Support Services	34,720,261	
R1081	The amount required in the year ending 30th June, 2022 for current expenses of the		
	Ministry of Health in the following		
	programmes	912,228,005	
	0401000 Preventive, Preventive and		
	Reproductive Health	(22,286,788)	-
	0402000 National Referral & Specialized	608,154,796	-
	0403000 Health Research and Development	400,000,000	
	0404000 General Administration, Planning	014 (21 974	
	&Support Services	914,631,874	on reserve
	0405000 Health Policy, Standards and	(988,271,877)	
D1002	Regulations The amount required in the year ending	P\$\$P\$1.5275.7224.0EUA.24E211月8日1日内1日内1675.2516.11304-3	A SOUTH THE SECOND
R1092	30th June, 2022 for current expenses of the	A CONTRACTOR	
	State Department for Transport in the	A Alacanda	
	following programmes	. 940,315,526	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
	0201000 General Administration, Planning		
	and Support Services	(32,858,833)	
	0204000 Marine Transport	(468,646)	H. Circles
	0205000 Air Transport	974,914,744	

	FIRST SCHEDULE		
(1)	(2)	(3)	(4)
Vote No	. Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0216000 Road Safety	(1,271,739)	Sandy product
R1108	The amount required in the year ending		
	30th June, 2022 for current expenses of the		
	Ministry of Environment and Forestry in	69 466 226	
	the following programmes	68,466,236	retatnik .
	Protection Wanagement and	40,360,318	ni rio in
	1010000 General Administration, Planning	5/3/421/3/24/19	
	and Support Services	87,038,492	000x1001_00
	1012000 Meteorological Services	(55,700,000)	0800104
	1018000 Forests and Water Towers		
	Conservation	(3,232,574)	int think -
R1112	The amount required in the year ending		
	30th June, 2022 for current expenses of the		
	Ministry of Lands and Physical Planning in the following programmes	53,950,000	20,000,000
	0101000 Land Policy and Planning	53,950,000	20,000,000
R1122	The amount required in the year ending		art with
	30th June, 2022 for current expenses of the		g early
	State Department for Information		
	Communication Technology and		
	Innovation in the following programmes	210,312,422	edheteriv
	027000 General Administration Planning and	acenter adio	ns off Firs
	Support Services	(2,229,479)	w 100x -
	0210000 ICT Infrastructure Development	38,065,975	A Pleis
R1123	02170000 E-Government Services The amount required in the year ending	174,475,926	Mindred -
K1123	30th June, 2022 for current expenses of the		
	State Department for Broadcasting &		
	Telecommunications in the following		
		1,150,273,767	39,500,000
	0207000 General Administration Planning and	report Adea	
	Support Services	53,240,323	
	0208000 Information And Communication	001 (00 116	20 500 000
	Services 0221000 Film Development Services	981,699,116	39,500,000
	Programme Development Services	115,334,328	
R1134	The amount required in the year ending	115,554,520	
	30th June, 2022 for current expenses of the		
	State Department for Culture and Heritage		
	in the following programmes	205,104,136	(91,800,000)
	0902000 Culture/ Heritage	200,710,485	(140,000,000)
	0903000 The Arts	40,385,855	(7,000,000)
	0904000 Library Services	(96,984,125)	55,200,000

	FIRST SCHEDULE		
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0905000 General Administration, Planning	(0.001.001	ata anno legista.
	and Support Services	60,991,921	dit and the
R1152	The amount required in the year ending 30th June, 2022 for current expenses of the		
	Ministry of Energy in the following		
	programmes	9,220,000,000	597,000,000
	0212000 Power Generation	193,309,200	
	0213000 Power Transmission and Distribution	9,045,610,808	597,000,000
	0214000 Alternative Energy Technologies	(18,920,008)	
R1162	The amount required in the year ending		
	30th June, 2022 for current expenses of the	the state of	
	State Department of Livestock in the	220 720 000	
	following programmes	238,520,000	
	0112000 Livestock Resources Management	238,520,000	resident of the
244.50	and Development	238,320,000	
R1173	The amount required in the year ending 30th June, 2022 for current expenses of the		
	State Department for Cooperatives in the		
	following programmes	66,639,303	
	0304000 Cooperative Development and	A PROPERTY	
	Management	66,639,303	ter Walt
R1174	The amount required in the year ending	arenale limental	
	30th June, 2022 for current expenses of the		Market 21 July 1975
	State Department for Trade and Enterprise	Summer And Table	10,000,000
	Development in the following programmes	192,201,960	18,900,000 18,900,000
	0307000 Trade Development and Promotion	192,201,960	18,900,000
R1175	The amount required in the year ending		
	30th June, 2022 for current expenses of the State Department for Industrialization in		
	the following programmes	32,000,000	132,414,000
	0301000 General Administration Planning and	CHEMICAL STREET, STREE	AND CHEST
	Support Services	2,000,000	Acceptation of the
	0303000 Standards and Business Incubation	30,000,000	132,414,000
R1185	The amount required in the year ending		
	30th June, 2022 for current expenses of the	Her States and	
	State Department for Social Protection		THE PROPERTY OF STREET
	Senior Citizen Affairs & Special Programs	2 250 052 506	3 20,000,000
	in the following programmes	. 2,356,652,508	20,000,000
	0908000 Social Development and Children	(26,356,474)	20,000,000
	Services	2,396,102,151	
	0909000 National Social Safety Net 0914000 General Administration, Planning		CONFIGURE
	and Support Services	(10,893,169)	OF THE PARTY OF THE
	and Support Services		

(1)	FIRST SCHEDULE	(3)	(4)
			Appropriations in
Vote No	Service or Purpose	Supply	Aid
	Recurrent Expenditure	KSh.	KSh.
R1194	The amount required in the year ending		
	30th June, 2022 for current expenses of the		
	Ministry of Petroleum and Mining in the		
120000	following programmes	6,707,408,498	24,985,575,711
	0215000 Exploration and Distribution of Oil	6.504.050.050	01005 585 811
	and Gas	6,724,253,370	24,985,575,711
	1007000 General Administration Planning and	(7 972 076)	500,000
	Support Services 1009000 Mineral Resources Management	(7,872,076) (3,030,247)	500,000 (500,000)
	1021000 Geological Survey and	(3,030,247)	(300,000)
	Geoinformation Management	(5,942,549)	atainut _
R1203	The amount required in the year ending	Constitution of	eutros II
	30th June, 2022 for current expenses of the	sciuper homes	
	State Department for Wildlife in the	a 701 2002 John	
	following programmes	907,767,877	(1,485,776,887)
	1019000 Wildlife Conservation and	orthographic	lated by
	Management	907,767,877	(1,485,776,887)
R1212	The amount required in the year ending		
	30th June, 2022 for current expenses of the	a rout to the bear	
	State Department for Gender in the	natis out for	
	following programmes	97,758,012	Market Land
	0911000 Community Development	55,822,945	
	0912000 Gender Empowerment	40,935,067	16 247 - (1.12)
	0913000 General Administration, Planning and Support Services	1,000,000	
R1213	The amount required in the year ending	1,000,000	
KIZIS	30th June, 2022 for current expenses of the		
	State Department for Public Service in the		
	following programmes	1,130,083,855	28,600,000
	0710000 Public Service Transformation	37,653,269	28,600,000
	0709000 General Administration Planning and		
	Support Services	92,430,586	
	0747000 National Youth Service	1,000,000,000	in san take
R1214	The amount required in the year ending		
	30th June, 2022 for current expenses of the		
	State Department for Youth Affairs in the	ared Salaria Life	
	following programmes	29,628,874	rapina Time
D1222	0711000 Youth Empowerment	29,628,874	ana di Albania
R1222	The amount required in the year ending 30th June, 2022 for current expenses of the		
	State Department for Regional & Northern		REAL TENSE
	Corridor Development in the following	Cot Cook ates	
	programmes	121,062,275	.Toptopi
	1013000 Integrated Regional Development	121,062,275	Hero
	Brother Brother	his case said to the	

	FIRST SCHEDULE	Sept. As a series	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1252	The amount required in the year ending		
	30th June, 2022 for current expenses of the		
	State Law Office and Department of Justice	24 200 000	59,226,809
	in the following programmes	34,300,000 24,300,000	59,226,809
	0606000 Legal Services	24,300,000	39,220,609
	0609000 General Administration, Planning	10,000,000	
D12(1	and Support Services The amount required in the year ending	10,000,000	
R1261	30th June, 2022 for current expenses of The	a phi byspicial	
	Judiciary in the following programmes	843,320,385	_
	0610000 Dispensation of Justice	843,320,385	
R1281	The amount required in the year ending	ornation district	
RIZOI	30th June, 2022 for current expenses of the		
	National Intelligence Services in the		
	following programmes	3,450,000,000	
	0804000 National Security Intelligence	3,450,000,000	State Part To State
R1291	The amount required in the year ending	onelise to our	
	30th June, 2022 for current expenses of the		
	Office of the Director of Public in the	200 000 000	
	following programmes	200,000,000	Probet Type
	0612000 Public Prosecution Services	200,000,000	
R1311	The amount required in the year ending		
	30th June, 2022 for current expenses of the Office of the Registrar of Political Parties in		
	the following programmes	384,024,100	
	0614000 Registration, Regulation and		di man
	Funding of Political Parties	384,024,100	Charles of the
R1321	The amount required in the year ending		
	30th June, 2022 for current expenses of the		
	Witness Protection Agency in the following	明表的思想	
	programmes	21,127,357	
	0615000 Witness Protection	21,127,357	
R2021	The amount required in the year ending		
	30th June, 2022 for current expenses of the		
	National Land Commission in the following	250,000,000	Display 1
	programmes		
	0116000 Land Administration and Management	250,000,000	BU DESTRUCTION
R2031	The amount required in the year ending		
112001	30th June, 2022 for current expenses of the	and substitute the	
	Independent Electoral and Boundaries		
	Commission in the following programmes	. 8,713,903,55	7 100,000,000
	0617000 Management of Electoral Processes	8,713,903,55	7 100,000,000

	FIRST SCHEDULE		
(1)	(2)	(3)	(4)
Vote No	. Service or Purpose	Supply	Appropriations in
voie ivo			Aid
D0044	Recurrent Expenditure	KSh.	KSh.
R2041	The amount required in the year ending		
	30th June, 2022 for current expenses of the Parliamentary Service Commission in the		
	following programmes		25,513 543 54
	0722000 Senate Affairs	349,305,139	etabileoris-
R2051	The amount required in the year ending	A SHARE SHE	DERTHODAY -
	30th June, 2022 for current expenses of the		
	Judicial Service Commission in the	enopar lance	
	following programmes	50,000,000	gulpm- of
	0619000 General Administration, Planning		
FAR13 40	and Support Services	50,000,000	
R2091	The amount required in the year ending		
	30th June, 2022 for current expenses of the Teachers Service Commission in the		
	Teachers Service Commission in the following programmes		80,000,000
	0509000 Teacher Resource Management	6,999,523,355	
	0510000 Governance and Standards	(1,535,303)	00000000000000000000000000000000000000
	0511000 General Administration, Planning		
	and Support Services	(38,978,052)	40,000,000
R2101	The amount required in the year ending	and the state of	
	30th June, 2022 for current expenses of the		any authority
	National Police Service Commissions in the		
	following programmes	69,648,217	x02(1)x(2) =
	0620000 National Police Service Human	60 640 017	
Datti	Resource Management	69,648,217	nastara.
R2111	The amount required in the year ending 30th June, 2022 for current expenses of the		
	Auditor General in the following		
	programmes	300,000,000	30,000,000
	07290000 Audit Services	300,000,000	
R2131	The amount required in the year ending	market and the state	oller see
	30th June, 2022 for current expenses of the		
	Commission on Administrative Justice in		un edi edi
	the following programme	20,000,000	是基础****
	0731000 Promotion of Administrative Justice	20,000,000	
R2141	The amount required in the year ending		
	30th June, 2022 for current expenses of the		
	National Gender and Equality Commission in the following programmes	3,170,000	opretore a series
	0621000 Promotion of Gender Equality and	3,170,000	voteroro de
	Freedom from Discrimination	3,170,000	to bhow it is
	SUB-CLASS TOTAL		32,908,769,448
		THE RESERVE OF THE PARTY OF THE	THE RESERVE AS A STATE OF THE PARTY OF THE P

		FIRST SCHEDULE		
(1)		(2)	(3)	(4)
Vote No		Service or Purpose	Supply	Appropriations in Aid
		Development Expenditure	KSh.	KSh.
D1011	The an	nount required in the year 30th June, 2022 for capital s of the Executive Office of the		
		nt in the following programmes	1,412,600,000	TAK SEVER
	0704000	State House Affairs	128,600,000	Part W Daniel
		Nairobi Metropolitan Services	1,284,000,000	active 1000年,第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十
D1021	ending expense	30th June, 2022 for capital s of the State Department for and Citizen Services in the	iero (n. 300-eroñ) Lannes univeg estentel (esperii)	
			103,528,225	967,472,905
		g programmes	280,000,000	507,472,500
		Policing Services	280,000,000	
		Migration & Citizen Services	(59,670,000)	500,000,000
	Manager	Road Safety	34,027,095	465,972,905
	0626000		34,027,093	105,772,700
	Services	gooding Chambridge	(16,500,000)	1,500,000
		General Administration and	(124 220 070)	
	THE RESERVE AND ADDRESS OF THE PARTY OF THE	Services and the same of the	(134,328,870)	ART SEATTLE FOR
D1035		nount required in the year		
	ending	30th June, 2022 for capital		
	Paralan	s of the State Department for oment of the ASAL in the	one convertible	
	Develop	ng programmes	1,144,367,721	(112,000,000)
	0733000		1,144,507,721	(112,000,000)
	Develop	THE RESERVE OF THE PARTY OF THE	1,144,367,721	(112,000,000)
D1041		nount required in the year	1,171,501,721	
D1041		30th June, 2022 for capital		
	expense	es of the Ministry of Defence in		
	the follo	owing programmes	1,000,000,000	69,565,910
		Defence	1,000,000,000	69,565,910
D1066		mount required in the year		
Dioco	ending	30th June, 2022 for capital		
	expense	es of the State Department for		
		Learning & Basic Education in		
	the follo	owing programmes	1,014,722,991	(98,400,000)
		O Primary Education	1,547,322,991	(98,400,000)
	050200	O Secondary Education	(585,600,000)	13 NO. 10 T
	050300	O Quality Assurance and		
	Standar		53,000,000	AND STATE OF THE S
D1071	The a	mount required in the year		
	ending	30th June, 2022 for capital		
		es of The National Treasury in	20.742.042.227	(12 459 760 207)
	the foll	owing programmes	20,743,942,336	(12,458,760,207)

	FIRST SCHEDULE	HIDSTROIS	
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in Aid
	Development Expenditure	KSh.	KSh.
	0203000 Rail Transport	500,000,000	10
	0204000 Marine Transport	(3,000,000,000)	(12,040,000,000)
	0717000 General Administration		Manager and a second
	,Planning, and Support Services	(2,518,800,000)	
	0718000 Public Financial Management	25,103,742,336	(433,760,207)
	0719000 Economic and Financial Policy		
	Formulation and Management	659,000,000	15,000,000
D1072	The amount required in the year		
	ending 30th June, 2022 for capital		
	expenses of the State Department for	E 10E 911 ECO	69 725 524
	Planning in the following programmes.	5,195,811,569	68,735,534
	0706000 Economic Policy and National Planning	4,891,087,000	(7,127,400)
	0707000 National Statistical Information	4,071,007,000	(7,127,400)
	Services	298,706,569	77,630,934
	0708000 Public Investment Management	Mariting Title	ma salt tale
	Monitoring and Evaluation Services	6,018,000	(1,768,000)
D1081	The amount required in the year		
	ending 30th June, 2022 for capital		
	expenses of the Ministry of Health in		
	the following programmes	3,572,757,566	8,666,394,082
	0401000 Preventive, Preventive &	af the State De	esembors - Si
	Reproductive Health	417,657,566	8,145,393,582
	0402000 National Referral & Specialized	650,000,000	461,000,000
	0403000 Health Research and	400,000,000	
	Development 0405000 Health Policy, Standards and	400,000,000	
	Regulations Regulations	2,105,100,000	60,000,500
D1091	The amount required in the year	in angintural	£ 1902.
D1071	ending 30th June, 2022 for capital		
	expenses of the State Department for		
	Infrastructure in the following		
	programmes	3,438,000,000	(11,790,013,660)
	0202000 Road Transport	3,438,000,000	(11,790,013,660)
D1094	The amount required in the year	inch liene. 2014	Streetburg -
	ending 30th June, 2022 for capital		
	expenses of the State Department for		
	Housing & Urban Development in the	2 620 240 000	10491 July
	following programmes	2,620,340,000	MARKATES TO THE LAND
	Human Settlement	110,000,000	era House - Less Co
	0105000 Urban and Metropolitan		
	Development Neuropointain	2,510,340,000	rekiden gran a
	Martin Charles of the Least transpose	THE THE SEA OF	

	FIRST SCHEDULE	Mark Same	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Development Expenditure	KSh.	KSh.
D1109	The amount required in the year		
	ending 30th June, 2022 for capital expenses of the Ministry of Water &		Abovers a list.
	Sanitation and Irrigation in the	1 Heneur Losy	gleadfill
	following programmes	1,617,500,000	2,246,730,862
	1001000 General Administration, Planning and Support Services	(10,000,000)	
	1004000 Water Resources Management	70,000,000	3,800,000,000
	1017000 Water and Sewerage	056 500 000	(1.214.422.101)
	Infrastructure Development 1014000 Irrigation and Land Reclamation	956,500,000 56,000,000	(1,214,423,191) 1,161,154,053
	1015000 Water Storage and Flood	30,000,000	1,101,10 .,000
	Control	(200,000,000)	(1,500,000,000)
	1022000 Water Harvesting and Storage	745,000,000	
D1132	for Irrigation The amount required in the year	743,000,000	
D1132	ending 30th June, 2022 for capital		
	expenses of the State Department for	20,000,000	
	Sports in the following programmes 0901000 Sports	20,000,000 20,000,000	
D1134	The amount required in the year		
	ending 30th June, 2022 for capital		
	expenses of the State Department for		
	Culture and Heritage in the following programmes	10,000,000	
	0902000 Culture/ Heritage	10,000,000	Shoot in Carlo
D1169	The amount required in the year		
	ending 30th June, 2022 for capital expenses of the State Department for		
	Crop Development & Agricultural		
	Research in the following programmes.	6,294,651,573	(861,455,455)
	0107000 General Administration Planning and Support Services	2,257,000,000	(716,000,000)
	0108000 Crop Development and		PERSONAL PROPERTY.
	Management	4,037,651,573	(145,455,455)
D1174	The amount required in the year ending 30th June, 2022 for capital		
	expenses of the State Department for	LINE LABOUR THE	
	Trade and Enterprise Development in	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	(500,000,000)
	the following programmes	1,262,900,000	(500,000,000)
	Promotion	1,262,900,000	(500,000,000)
D1203	The amount required in the year		
	ending 30th June, 2022 for capital expenses of the State Department for		
	Wildlife in the following programmes	225,610,000	(38,810,000)

(1)	FIRST SCHEDULE	(3)	(4)
Vote No		Supply	Appropriations in Aid
VOIE IVO	Development Expenditure	KSh.	KSh.
D1212	1019000 Wildlife Conservation and Management The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for	225,610,000	(38,810,000)
	Gender in the following programmes	43,868,957	(200,000,000)
	0912000 Gender Empowerment	43,868,957	(200,000,000)
D1213	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Public Service in the following programmes		region de la companya
	0710000 Public Service Transformation	(10,000,000)	
	0709000 General Administration Planning and Support Services	10,000,000	
D1214	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Youth Affairs in the following programmes	2,129,268,901	(67,335,146)
	0711000 Youth Empowerment	2,129,268,901	(67,335,146)
D1222	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Regional & Northern Corridor Development in the following programmes	850,000,000	50,000,000
	1013000 Integrated Regional Development	850,000,000	50,000,000
D1261	The amount required in the year ending 30th June, 2022 for capital expenses of The Judiciary in the following programmes	258,923,723	- -
	0610000 Dispensation of Justice	258,923,723	
D2043	The amount required in the year ending 30th June, 2022 for capital expenses of the Parliamentary Joint Services in the following programmes	338,500,000	

(1)	FIRST SCHEDULE (2)	(3)	(4)
Vote No		Supply	Appropriations in
	Development Expenditure 0723000 General Administration,	KSh.	KSh.
	Planning and Support Services	338,500,000	
D2141	The amount required in the year ending 30th June, 2022 for capital expenses of the National Gender and Equality Commission in the following programmes	2,874,000	in all read references largeres largeres
	0621000 Promotion of Gender Equality	25 200 41 44 60	
	and Freedom from Discrimination SUB-CLASS TOTAL	2,874,000 53,300,167,562	(14,057,875,175)
	CLASS TOTAL	127,018,369,181	18,850,894,273

	SECOND SCHEDULE		
		(3)	(4)
(1)	(2)	Supply	Appropriations in
	Service or Purpose	Supply	Aid
Vote No.		KSh.	KSh.
	Recurrent Expenditure	Kon.	Kon.
R1068	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the State Department for		
	Post Training and Skills Development		
	in the following programmes	(35,880,000)	7
	0508000 General Administration,		
	Planning and Support Services	(6,040,147)	
	0512000 Work Place Readiness Services	(20,354,207)	
	0513000 Post Training Information		
	Management	(9,485,646)	
R1091	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the State Department for		
	Infrastructure in the following		
	programmes	(93,440,635)	17,428,645,454
	0202000 Road Transport	(93,440,635)	17,428,645,454
R1093	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the State Department for		
	Shipping and Maritime in the		me the second
	following programmes	(17,976,958)	80,000,000
	0220000 Shipping and Maritime Affairs	(17,976,958)	80,000,000
R1094	The amount required in the year		
KIU)4	ending 30th June, 2022 for current		
	expenses of the State Department for		
	Housing & Urban Development in the		
	following programmes	(71,630,090)	-
	0102000 Housing Development and		
	Human Settlement	(42,526,679)	25.0
	0105000 Urban and Metropolitan		
	Development and Medopontal	(7,503,962)	
		(1,203,502)	
	0106000 General Administration Planning and Support Services	(21,599,449)	
771005	The amount required in the year	(21,222,112)	
R1095	ending 30th June, 2022 for current		
	expenses of the State Department for		
		(7,115,183)	20,000,000
	programmes	(33,321,516)	
	0103000 Government Buildings	(55,521,510)	
	0101000 Coustille 222	(284,344)	
	Pedestrian Access	(204,344)	
	0106000 General Administration	28,051,054	20,000,000
	Planning and Support Services	(1,560,377)	20,000,000
	02180000 Regulation and Development	(1,200,277)	

(1)	SECOND SCHEDULE (2)	(3)	(4)
(1)	Service or Purpose	Supply	Appropriations in
Vote No	结合的 使用的复数形式 医克勒氏试验检尿病 医多种性性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种	Supply	Appropriations if
rote ive	Recurrent Expenditure	KSh.	KSh.
	of the Construction Industry	Kon.	Hom.
R1109	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the Ministry of Water &		
	Sanitation and Irrigation in the		
	following programmes	(74,402,207)	
	1001000 General Administration,		
	Planning and Support Services	(19,704,614)	1
	1004000 Water Resources Management	(13,867,831)	
	1017000 Water and Sewerage	(10,007,0007)	
	Infrastructure Development	(11,525,499)	
	1014000 Irrigation and Land Reclamation	(28,365,532)	
	1022000 Water Harvesting and Storage	(20,505,552)	
	for Irrigation	(938,731)	
R1132	The amount required in the year	()50,751)	
	ending 30th June, 2022 for current		
	expenses of the State Department for		
	Sports in the following programmes	(37,186,009)	
	0901000 Sports	(37,186,009)	
R1166	The amount required in the year	(37,100,007)	
141100	ending 30th June, 2022 for current		
	expenses of the State Department for		
	Fisheries, Aquaculture & the Blue		
	Economy in the following programmes	(15,270,000)	
	0111000 Fisheries Development and	(10,110,000)	
	Management	(5,262,402)	
	0117000 General Administration,		
	Planning and Support Services	(9,666,562)	iller
	0118000 Development and Coordination		
	of the Blue Economy	(341,036)	
R1169	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the State Department for		
	Crop Development and Agricultural		
	Research in the following programmes.	(60,090,000)	7,000,000
	0107000 General Administration		
	Planning and Support Services	16,229,810	
	0108000 Crop Development and		
	Management	(78,713,436)	7,000,000
	0109000 Agribusiness and Information		
	Management	5,621,781	
	0120000 Agricultural Research &		
	Development	(3,228,155)	
		With the same and	

	SECOND SCHEDULE		
(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriations in
Vote No			Aid
	Recurrent Expenditure	KSh.	KSh.
R1184	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the State Department for	and the party of the last	
	Labour in the following programmes	(101,764,988)	100 mg
	0910000 General Administration	(7.071.152)	
	Planning and Support Services	(7,971,152)	
	0906000 Promotion of the Best Labour	(69,060,700)	
	Practice	(68,960,799)	
	0907000 Manpower Development, Employment and Productivity		
	4. 10 15 15 15 15 15 15 15 15 15 15 15 15 15	(24,833,037)	
D1202	Management The amount required in the year	(21,033,031)	
R1202	ending 30th June, 2022 for current		
	expenses of the State Department for		
	Tourism in the following programmes	(36,242,288)	1,889,766,615
	0306000 Tourism Development and	14400	
	Promotion	(36,242,288)	1,889,766,615
R1221	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the State Department for		
	East African Community in the		
	following programmes	(20,000,000)	
	0305000 East African Affairs and		
	Regional Integration	(20,000,000)	
R2042	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the National Assembly in	(100,000,000)	
	the following programmes	(130,000,000)	
	0721000 National Legislation,	(120,000,000)	
	Representation and Oversight	(130,000,000)	
R2043	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the Parliamentary Joint	(50,000,000)	20,000,000
	Services in the following programmes	(50,000,000)	20,000,000
	0723000 General Administration,	(44,000,000)	
	Planning and Support Services	(44,000,000)	
	0746000 Legislative Training Research &	(6,000,000)	20,000,000
	Knowledge Management	(0,000,000)	20,000,000
R2061	The amount required in the year		
	ending 30th June, 2022 for current expenses of the Commission on		
	expenses of the Commission on Revenue Allocation in the following		
	programmes	(20,000,000)	
	hi ogi simmes	(20,000,000)	

	SECOND SCHEDULE		
(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriations in
Vote No).		Aid
	Recurrent Expenditure	KSh.	KSh.
	0737000 Inter-Governmental Transfers		
	and Financial Matters	(20,000,000)	
R2121	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the Office of the Controller		
	of Budget in the following programmes	(33,000,000)	Repaired by
	0730000 Control and Management of		
	Public finances	(33,000,000)	
R2151	The amount required in the year		
	ending 30th June, 2022 for current		
	expenses of the Independent Policing		
	Oversight Authority in the following		
	programmes	(6,000,000)	is a state of the
	06220000 Policing Oversight Services	(6,000,000)	Abaliana -
	SUB-CLASS TOTAL	(809,998,358)	19,445,412,069

	SECOND SCHEDULE		
(1)	(2)	(3)	(4)
Vote No	. Service or Purpose	Supply	Appropriations in Aid
	Development Expenditure	KSh.	KSh.
D1023	The amount required in the year ending		
	30th June, 2022 for capital expenses of the State Department for Correctional		
	State Department for Correctional Services in the following programmes	(478,994,779)	200,000,000
	0623000 General Administration, Planning	(death in the late)	
	and Support Services	(7,360,828)	
	0627000 Prison Services	(361,338,395)	200,000,000
	0628000 Probation & After Care Services	(110,295,556)	
D1032	The amount required in the year ending 30th June, 2022 for capital expenses of the		
	State Department for Devolution in the	e markey posterior h	
	following programmes	(20,334,419)	(230,730,934)
	0712000 Devolution Services	(25,017,923)	(230,730,934)
	0732000 General Administration, Planning		
	and Support Services	4,683,504	
D1052	The amount required in the year ending		
	30th June, 2022 for capital expenses of the Ministry of Foreign Affairs in the	DESCRIPTION OF THE PARTY OF THE	
	following programmes	(500,000,000)	Indigital -
	0714000 General Administration Planning	ANNERSON ALTONIA	
	and Support Services	(110,000,000)	
	0715000 Foreign Relation and Diplomacy	(350,000,000)	Bank Market and the
	0742000 Foreign Policy Research, Capacity	(40,000,000)	
	Dev and Technical Cooperation	(40,000,000)	
D1064	The amount required in the year ending 30th June, 2022 for capital expenses of the		
	State Department for Vocational and	用分类的。	
	Technical Training in the following	Smit Special Links	
	programmes	(339,978,665)	(300,000,000)
	0505000 Technical Vocational Education	(2.50, 000, 000)	(300,000,000)
	and Training	(350,000,000) 10,021,335	(300,000,000)
D1065	0507000 Youth Training and Development The amount required in the year ending	10,021,555	
D1065	30th June, 2022 for capital expenses of the		
	State Department for University		
	Education in the following programmes	(80,598,600)	45,000,000
	0504000 University Education	(80,598,600)	45,000,000
D1092	The amount required in the year ending		
	30th June, 2022 for capital expenses of the		
	State Department for Transport in the following programmes	(211,500,000)	(150,000,000)
	0201000 General Administration, Planning		
	and Support Services	(47,000,000)	
	0204000 Marine Transport	(59,000,000)	

	SECOND SCHEDULE		
(1)	(2)	(3)	(4)
Vote No	. Service or Purpose	Supply	Appropriations in Aid
	Development Expenditure	KSh.	KSh.
	0205000 Air Transport	(255,500,000)	
	0216000 Road Safety	150,000,000	(150,000,000)
D1093	The amount required in the year ending		
	30th June, 2022 for capital expenses of the		
	State Department for Shipping and		
	Maritime in the following programmes		(10,000,000)
D1005	0220000 Shipping and Maritime Affairs	(80,000,000)	(10,000,000)
D1095	The amount required in the year ending		
	30th June, 2022 for capital expenses of the		
	State Department for Public Works in the following programmes		
	0103000 Government Buildings	(100,000,000) (42,300,000)	
	0104000 Coastline Infrastructure and	(42,300,000)	
	Pedestrian Access	31,800,000	
	02180000 Regulation and Development of		
	the Construction Industry	(89,500,000)	
D1108	The amount required in the year ending		
	30th June, 2022 for capital expenses of the		
	Ministry of Environment and Forestry in		
	the following programmes	(67,870,576)	(21,000,000)
	1002000 Environment Management and		
	Protection	58,029,424	79,000,000
	1012000 Meteorological Services	(55,000,000)	
	1018000 Forests and Water Towers		
	Conservation	(70,900,000)	(100,000,000)
D1112	The amount required in the year ending		
	30th June, 2022 for capital expenses of the		
	Ministry of Lands and Physical Planning	(000 4 (000)	
	in the following programmes		
D1100	0101000 Land Policy and Planning	(378,167,806)	
D1122	The amount required in the year ending		
	30th June, 2022 for capital expenses of the State Department for Information		
	2014年12日 12日 12日 12日 12日 12日 12日 12日 12日 12日		
	Communication Technology and Innovation in the following programmes	(1,130,002,268)	(200,000,000)
	0210000 ICT Infrastructure Development	(1,001,602,268)	(200,000,000)
	02170000 E-Government Services	(128,400,000)	(200,000,000)
D1123	The amount required in the year ending	(120,100,000)	
	30th June, 2022 for capital expenses of the		
	State Department for Broadcasting &		
	Telecommunications in the following		
	programmes	(100,000,000)	
	0208000 Information And Communication		
	Services	(60,000,000)	-

(1)		SECOND SCHEDULE	(2)	(4)
Development Expenditure	(1)	(2)	(3)	
0209000 Mass Media Skills Development 0221000 Film Development Services Programme 021000 Film Development Services Programme 020,000,000	Vote No	Service or Purpose	Supply	
Programme		0209000 Mass Media Skills Development		KSh.
30th June, 2022 for capital expenses of the Ministry of Energy in the following programmes (6,209,000,000) (3,491,458,575) (12,000,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000) (26,23,458,575) (21,200,000,000) (26,223,458,575) (21,200,000,000) (26,223,458,575) (21,200,000,000) (26,223,458,575) (20,223,458,575)		Programme	(20,000,000)	
Programmes (6,20,000,000 (3,491,488,575) O212000 Power Generation 182,000,000 (740,000,000) O213000 Power Transmission and Distribution (2,400,000,000) O214000 Alternative Energy Technologies (1,146,000,000) O214000 Livestock In the following programmes (2,627,316,290) O212000 Livestock Resources Management and Development for Fisheries, Aquaculture & the Blue Economy in the following programmes (2,627,316,290) O212000 Fisheries Development and Management (3,851,000,000) O214000 Civestock Resources Management (2,627,316,290) (102,608,910) O212000 Livestock Resources Management (2,627,316,290) (102,608,910) O212000 Livestock Resources Management (2,627,316,290) (102,608,910) O212000 Fisheries Development and Management (6,051,000,000) (6,051,000,000) (0,000,000) O214000 Livestock Resources Management (3,851,000,000) (6,051,000,000) (1,000,000,000) O214000 Livestock Resources Management (3,851,000,000) (1,000,000,000) (0,000,0	D1152	30th June, 2022 for capital expenses of the		
0212000 Power Generation 182,000,000 (740,000,000) 0213000 Power Transmission and Distribution (5,245,000,000) (2,623,458,575) (1,146,000,000) (128,000,00		Ministry of Energy in the following	(6 209 000 000)	(3.491.458.575)
0213000 Power Transmission and Distribution 0214000 Alternative Energy Technologies (5,245,000,000) (128,000,000)				
Distribution 0214000 Alternative Energy Technologies (1,146,000,000) (128,000,000)			102,000,000	(710,000,000)
D1162 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department of Livestock in the following programmes			(5.245,000,000)	(2,623,458,575)
D1162 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department of Livestock in the following programmes				
30th June, 2022 for capital expenses of the State Department of Livestock in the following programmes	D1162	The amount required in the year ending		
State Department of Livestock in the following programmes	D1102	30th June 2022 for capital expenses of the		
following programmes		State Department of Livestock in the		
D1166 The amount required in the year ending 30th June, 2022 for capital expenses of the 61lowing programmes		following programmes	(2,627,316,290)	(102,608,910)
and Development The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes		0112000 Livestock Resources Management		
D1166 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes			(2,627,316,290)	(102,608,910)
30th June, 2022 for capital expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	D1166			
State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes		30th June, 2022 for capital expenses of the		
following programmes			明白的成功的对于 证明	
following programmes		Aquaculture & the Blue Economy in the	Harry Wall and	
Management (3,851,000,000) 1,000,000,000 118000 Development and Coordination of the Blue Economy (2,200,000,000) - The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Cooperatives in the following programmes (150,000,000) - D1175 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes (660,000,000) - D1184 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes (1,630,763,269) -		following programmes	(6,051,000,000)	1,000,000,000
O118000 Development and Coordination of the Blue Economy (2,200,000,000) - D1173 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Cooperatives in the following programmes (150,000,000) - D1175 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes (660,000,000) 200,000,000 D1184 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes (340,000,000) 200,000,000 D1184 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes (1,630,763,269) -				
the Blue Economy The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Cooperatives in the following programmes (150,000,000) D1175 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes (340,000,000) D1184 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes (340,000,000) D1184 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes (1,630,763,269)			(3,851,000,000)	1,000,000,000
The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Cooperatives in the following programmes		0118000 Development and Coordination of		
30th June, 2022 for capital expenses of the State Department for Cooperatives in the following programmes		the Blue Economy	(2,200,000,000)	
State Department for Cooperatives in the following programmes	D1173	The amount required in the year ending		
following programmes		30th June, 2022 for capital expenses of the		
0304000 Cooperative Development and Management (150,000,000) - D1175 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes			(150,000,000)	
Management (150,000,000) - D1175 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes		following programmes		
D1175 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes			(150,000,000)	
30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes		Management the war anding	A SERVICE NO REPORTED AND A SERVICE AND A SE	
State Department for Industrialization in the following programmes	D1175			
the following programmes		State Department for Industrialization in		
0302000 Industrial Development and Investments (340,000,000) - (320,000,000) The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes (1,630,763,269) -			(660,000,000)	200,000,000
Investments (340,000,000) - 0303000 Standards and Business Incubation (320,000,000) 200,000,000 D1184 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes (1,630,763,269) -		是是那种企业的。1976年1976年1976年1976年1976年1976年1976年1976年	电影 机连接电影 医克尔内氏 医斯斯特氏 经 基本的	
D1184 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes				4
D1184 The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes				200,000,000
30th June, 2022 for capital expenses of the State Department for Labour in the following programmes	D1184	The amount required in the year ending		
State Department for Labour in the following programmes	D1104	30th June, 2022 for capital expenses of the		
following programmes (1,630,763,269)		State Department for Labour in the		
		following programmes	(1,630,763,269)	
			, (1,630,763,269)	-

	SECOND SCHEDULE		
(1)	(2)	(3)	(4)
Vote No	. Service or Purpose	Supply	Appropriations in Aid
D1185	Development Expenditure Employment and Productivity Management The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Social Protection, Senior Citizen Affairs and Special		KSh.
	Programs in the following programmes 0908000 Social Development and Children		
	Services	150,000,000	
D1194	0909000 National Social Safety Net The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Petroleum and Mining in the	(400,000,000)	description
	following programmes	(424,510,191)	(37,905,596)
	and Gas 1007000 General Administration Planning	(210,510,191)	(37,905,596)
	and Support Services	(19,000,000)	
	1009000 Mineral Resources Management	(82,000,000)	en en seu ra
	1021000 Geological Survey and		
D1252	Geoinformation Management The amount required in the year ending 30th June, 2022 for capital expenses of the State Law Office and Department of	(113,000,000)	male. The second
	Justice in the following programmes	(50,000,000)	+ +
	Constitutional Affairs 0609000 General Administration, Planning	(9,500,000)	
D2091	and Support Services The amount required in the year ending	(40,500,000)	
	30th June, 2022 for capital expenses of the Teachers Service Commission in the	(150,000,000)	20 000 000
	following programmes	(150,000,000) (150,000,000)	20,000,000
	and Support Services		20,000,000
	SUBCLASS TOTAL	(21,690,036,863	
	CLASS TOTAL GRAND TOTAL	(22,500,035,221)	16,366,708,054

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations Bill, 2022 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2022, on the basis of the Supplementary I Estimates of Expenditure 2021/22 (Recurrent) and the Supplementary I Estimates of Expenditure 2021/22 (Development) and for the appropriation of those amounts.

Dated the 30th March, 2022.

KANINI KEGA,

Chairperson, Budget and Appropriation Committee

POSENTA 127 A PROTECTION DE ANTONIO DE PROTECTION

De la Presenta Companya de la Companya del Companya del Companya de la Companya del Companya del Companya de la Companya del Companya del Companya de la Companya de la Companya de la Com

Factor of the same of the factor