Twelfth Parliament



Sixth Session Afternoon Sitting

(No. 24)

(219)

REPUBLIC OF KENYA

<u>TWELFTH PARLIAMENT – (SIXTH SESSION)</u>

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY SUPPLEMENTARY

WEDNESDAY, MARCH 23, 2022 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Questions and Statements

8*. <u>THE ELECTION CAMPAIGN FINANCING (AMENDMENT) BILL</u> (NATIONAL ASSEMBLY BILL NO. 37 OF 2021)

(The Chairperson, Constitutional Implementation Oversight Committee)

Second Reading

(Question to be put)

9*. <u>MOTION</u> - <u>REPORT ON THE FIRST SUPPLEMENTARY</u> <u>ESTIMATES FOR THE FY 2021/2022</u>

(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on the First Supplementary Estimates for the Financial Year 2021/2022, *laid on the Table of the House on Tuesday, March 22, 2022* and pursuant to the provisions of Article 223 of the Constitution and Standing Order 243-

- (i) **approves an increment** of the total recurrent expenditure for Financial Year 2021/2022 by Kshs.**125,070,384,778.00** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (ii) approves an increment of the total capital expenditure for Financial Year 2021/2022 by Kshs. 13,790,551,509.00 in respect of the Votes contained in the FIRST SCHEDULE;

...../9*(Cont'd)

- (iii) approves an overall increment in the total budget for Financial Year 2021/2022 by Kshs.138,860,936,287.00 in respect of the VOTES contained in the First Schedule;
- (iv) **resolves that** the **FIRST SCHEDULE** forms the basis for the introduction of the First Supplementary Appropriation Bill, 2022; and,
- (v) **further makes the policy resolutions** contained in the **SECOND SCHEDULE** to the Order Paper.

10*. COMMITTEE OF THE WHOLE HOUSE

<u>The Mental Health (Amendment) Bill (Senate Bill No. 28 of 2020)</u> (The Chairperson, Departmental Committee on Health)

11*. <u>THE ELECTIONS (AMENDMENT) BILL (NATIONAL ASSEMBLY</u> <u>BILL NO. 3 OF 2022)</u>

(The Leader of the Majority Party)

Second Reading

12*. <u>THE PUBLIC FINANCE MANAGEMENT (AMENDMENT) (No.3) BILL</u> (NATIONAL ASSEMBLY BILL NO. 39 OF 2020)

(The Chairperson, Departmental Committee on Finance & National Planning)

Second Reading

13*. <u>THE NATIONAL ELECTRONIC SINGLE WINDOW SYSTEM BILL</u> (NATIONAL ASSEMBLY BILL NO. 15 OF 2021)

(The Leader of the Majority Party)

Second Reading

14*. THE HUDUMA BILL (NATIONAL ASSEMBLY BILL NO. 57 OF 2021)

(The Leader of the Majority Party)

Second Reading

15*. <u>THE ADVOCATES (AMENDMENT) BILL (NATIONAL ASSEMBLY</u> <u>BILL NO. 43 OF 2021)</u>

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

Denotes Orders of the Day

...../First Schedule*

(UNDER ORDER NO. 9)

FIRST SCHEDULE

FIRST SUPPLEMENTARY ESTIMATES FOR FY 2021/2022 (IN KSHS)

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Executive Office of the President	2,415,999,861	592,600,000	3,008,599,861
	0702000 Cabinet Affairs	131,537,500	-	131,537,500
	0703000 Government Advisory Services	-	-	-
1011	0704000 State House Affairs	2,269,568,183	128,600,000	2,398,168,183
	0734000 Deputy President Services	14,894,178	-	14,894,178
	0745000 Nairobi Metropolitan Services	-	464,000,000	464,000,000
	State Department for Interior and Citizen Services	3,420,454,995	1,201,001,130	4,621,456,125
	0601000 Policing Services	(90,400,548)	230,000,000	139,599,452
	0603000 Government Printing Services	30,133,316	-	30,133,316
1021	0605000 Migration & Citizen Services Management	10,381,620	440,330,000	450,711,620
	0625000 Road Safety	180,000,000	550,000,000	730,000,000
	0626000 Population Management Services	326,288,909	(15,000,000)	311,288,909
	0629000 General Administration and Support Services	2,899,051,698	(104,328,870)	2,794,722,828
	0630000 Policy Coordination Services	65,000,000	100,000,000	165,000,000
	State Department for Correctional Services	572,151,902	(478,994,779)	93,157,123
1023	0623000 General Administration, Planning and Support Services	(6,941,807)	(7,360,828)	(14,302,635)
	0627000 Prison Services	658,600,272	(361,338,395)	297,261,877
	0628000 Probation & After Care Services	(79,506,563)	(110,295,556)	(189,802,119)
	State Department for Devolution	1,209,910,843	(251,065,353)	958,845,490
	0712000 Devolution Services	11,541,011	(255,748,857)	(244,207,846)
1032	0732000 General Administration, Planning and Support Services	(1,630,168)	4,683,504	3,053,336
	0713000 Special Initiatives	1,200,000,000	-	1,200,000,000
1035	State Department for Development of the ASAL	13,224,058	1,132,367,721	1,145,591,779
1055	0733000 Accelerated ASAL Development	13,224,058	1,132,367,721	1,145,591,779
1041	Ministry of Defence	14,176,898,260	1,069,565,910	15,246,464,170
1041	0801000 Defence	14,173,000,000	1,069,565,910	15,242,565,910

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	3,898,260	-	3,898,260
	0805000 National Space Management	-	-	-
	Ministry of Foreign Affairs	672,009,924	(500,000,000)	172,009,924
	0714000 General Administration Planning and Support Services	305,064,794	(110,000,000)	195,064,794
1052	0715000 Foreign Relation and Diplomacy	366,945,130	(350,000,000)	16,945,130
1052	0741000 Economic and Commercial Diplomacy	-	-	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	-	(40,000,000)	(40,000,000)
	State Department for Vocational and Technical Training	349,232,911	(504,978,665)	(155,745,754)
1064	0505000 Technical Vocational Education and Training	356,509,334	(515,000,000)	(158,490,666)
1004	0507000 Youth Training and Development	(672,808)	10,021,335	9,348,527
	0508000 General Administration, Planning and Support Services	(6,603,615)	-	(6,603,615)
	State Department for University Education	8,969,807,650	224,401,400	9,194,209,050
	0504000 University Education	8,964,153,531	224,401,400	9,188,554,931
1065	0506000 Research, Science, Technology and Innovation	25,768,770	-	25,768,770
	0508000 General Administration, Planning and Support Services	(20,114,651)	-	(20,114,651)
	State Department for Early Learning & Basic Education	1,281,339,883	1,236,322,991	2,517,662,874
	0501000 Primary Education	292,535,089	1,768,922,991	2,061,458,080
1066	0502000 Secondary Education	997,605,852	(585,600,000)	412,005,852
1000	0503000 Quality Assurance and Standards	(807,072)	53,000,000	52,192,928
	0508000 General Administration, Planning and Support Services	(7,993,986)	-	(7,993,986)
	State Department for Post Training and Skills Development	(35,880,000)	-	(35,880,000)
1068	0508000 General Administration, Planning and Support Services	(6,040,147)	-	(6,040,147)
1008	0512000 Work Place Readiness Services	(20,354,207)	-	(20,354,207)
	0513000 Post Training Information Management	(9,485,646)	_	(9,485,646)

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1069	State Department for Implementation of Curriculum Reforms	87,600,000	-	87,600,000
	0514000 Coordination of the Curriculum Reform Implementation	87,600,000	-	87,600,000
	The National Treasury	668,479,826	6,685,182,129	7,353,661,955
	0203000 Rail Transport	-	500,000,000	500,000,000
	0204000 Marine Transport	-	(15,040,000,000)	(15,040,000,000)
	0717000 General Administration Planning and Support Services	1,320,998,665	(2,518,800,000)	(1,197,801,335)
1071	0718000 Public Financial Management	(645,323,765)	23,069,982,129	22,424,658,364
	0719000 Economic and Financial Policy Formulation and Management	1,608,971	674,000,000	675,608,971
	0720000 Market Competition	-	-	-
	0740000 Government Clearing services	(8,804,045)	-	(8,804,045)
	State Department for Planning	376,339,312	5,264,547,103	5,640,886,415
	0706000 Economic Policy and National Planning	146,354,439	4,883,959,600	5,030,314,039
1072	0707000 National Statistical Information Services	210,000,000	376,337,503	586,337,503
1072	0708000 Public Investment Management Monitoring and Evaluation Services	(14,735,388)	4,250,000	(10,485,388)
	0709000 General Administration Planning and Support Services	34,720,261	-	34,720,261
	Ministry of Health	862,228,005	12,239,151,648	13,101,379,653
	0401000 Preventive, Promotive & Reproductive Health	(22,286,788)	8,563,051,148	8,540,764,360
	0402000 National Referral & Specialized Services	608,154,796	1,211,000,000	1,819,154,796
1081	0403000 Health Research and Development	400,000,000	500,000,000	900,000,000
	0404000 General Administration, Planning & Support Services	764,631,874	-	764,631,874
	0405000 Health Policy, Standards and Regulations	(888,271,877)	1,965,100,500	1,076,828,623
1091	State Department of Infrastructure	17,335,204,819	(8,305,013,660)	9,030,191,159
	0202000 Road Transport	17,335,204,819	(8,305,013,660)	9,030,191,159
	State Department of Transport	940,315,526	(361,500,000)	578,815,526
1002	0201000 General Administration, Planning and Support Services	(32,858,833)	(47,000,000)	(79,858,833)
1092	0204000 Marine Transport	(468,646)	(59,000,000)	(59,468,646)
	0205000 Air Transport	974,914,744	(255,500,000)	719,414,744
	0216000 Road Safety	(1,271,739)	-	(1,271,739)

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1093	State Department for Shipping and Maritime	62,023,042	(90,000,000)	(27,976,958)
	0220000 Shipping and Maritime Affairs	62,023,042	(90,000,000)	(27,976,958)
	State Department for Housing and Urban Development	(71,630,090)	2,620,340,000	2,548,709,910
1094	0102000 Housing Development and Human Settlement	(42,526,679)	(140,000,000)	(182,526,679)
1094	0105000 Urban and Metropolitan Development	(7,503,962)	2,760,340,000	2,752,836,038
	0106000 General Administration Planning and Support Services	(21,599,449)	-	(21,599,449)
	State for Public Works	12,884,817	(100,000,000)	(87,115,183)
	0103000 Government Buildings	(33,321,516)	(42,300,000)	(75,621,516)
	0104000 Coastline Infrastructure and Pedestrian Access	(284,344)	31,800,000	31,515,656
1095	0106000 General Administration Planning and Support Services	48,051,054	-	48,051,054
	0218000 Regulation and Development of the Construction Industry	(1,560,377)	(89,500,000)	(91,060,377)
	Ministry of Environment and Forestry	68,466,236	(88,870,576)	(20,404,340)
	1002000 Environment Management and Protection	40,360,318	137,029,424	177,389,742
1108	1010000 General Administration, Planning and Support Services	87,038,492	-	87,038,492
	1012000 Meteorological Services	(55,700,000)	(55,000,000)	(110,700,000)
	1018000 Forests and Water Towers Conservation	(3,232,574)	(170,900,000)	(174,132,574)
	Ministry of Water, Sanitation and Irrigation	(74,402,207)	4,429,230,862	4,354,828,655
	1001000 General Administration, Planning and Support Services	(19,704,614)	(10,000,000)	(29,704,614)
	1004000 Water Resources Management	(13,867,831)	3,870,000,000	3,856,132,169
1109	1017000 Water and Sewerage Infrastructure Development	(11,525,499)	57,076,809	45,551,310
	1014000 Irrigation and Land Reclamation	(28,365,532)	1,217,154,053	1,188,788,521
	1015000 Water Storage and Flood Control	-	(1,500,000,000)	(1,500,000,000)
	1022000 Water Harvesting and Storage for Irrigation	(938,731)	795,000,000	794,061,269
1112	Ministry of Lands and Physical Planning	253,950,000	(378,167,806)	(124,217,806)
	0101000 Land Policy and Planning	253,950,000	(378,167,806)	(124,217,806)

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	State Department for Information Communication and Technology & Innovation	210,312,422	(1,330,002,268)	(1,119,689,846)
1122	0207000 General Administration Planning and Support Services	(2,229,479)	-	(2,229,479)
	0210000 ICT Infrastructure Development	38,065,975	(1,201,602,268)	(1,163,536,293)
	0217000 E-Government Services	174,475,926	(128,400,000)	46,075,926
	State Department for Broadcasting & Telecommunications	1,189,773,767	(100,000,000)	1,089,773,767
	0207000 General Administration Planning and Support Services	53,240,323	-	53,240,323
1123	0208000 Information and Communication Services	1,021,199,116	(60,000,000)	961,199,116
	0209000 Mass Media Skills Development	-	(20,000,000)	(20,000,000)
	0221000 Film Development Services Programme	115,334,328	(20,000,000)	95,334,328
1132	State Department for Sports	(37,186,009)	20,000,000	(17,186,009)
	0901000 Sports	(37,186,009)	20,000,000	(17,186,009)
	State Department for Culture and Heritage	113,304,136	10,000,000	123,304,136
	0902000 Culture / Heritage	100,710,485	10,000,000	110,710,485
1134	0903000 The Arts	(6,614,145)	-	(6,614,145)
	0904000 Library Services	(41,784,125)	-	(41,784,125)
	0905000 General Administration, Planning and Support Services	60,991,921	-	60,991,921
	Ministry of Energy	9,817,000,000	(9,500,458,575)	316,541,425
	0211000 General Administration Planning and Support Services	-	-	-
1152	0212000 Power Generation	193,309,200	(358,000,000)	(164,690,800)
	0213000 Power Transmission and Distribution	9,642,610,808	(7,868,458,575)	1,774,152,233
	0214000 Alternative Energy Technologies	(18,920,008)	(1,274,000,000)	(1,292,920,008)
44.63	State Department for Livestock	238,520,000	(2,729,925,200)	(2,491,405,200)
1162	0112000 Livestock Resources Management and Development	238,520,000	(2,729,925,200)	(2,491,405,200)
	State Department for Fisheries, Aquaculture & the Blue Economy	(15,270,000)	(5,251,000,000)	(5,266,270,000)
1166	0111000 Fisheries Development and Management	(5,262,402)	(2,851,000,000)	(2,856,262,402)
	0117000 General Administration, Planning and Support Services	(9,666,562)	-	(9,666,562)
	0118000 Development and Coordination of the Blue Economy	(341,036)	(2,400,000,000)	(2,400,341,036)

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	State Department for Crop Development & Agricultural Research	(53,090,000)	5,483,196,118	5,430,106,118
	0107000 General Administration Planning and Support Services	16,229,810	1,591,000,000	1,607,229,810
1169	0108000 Crop Development and Management	(71,713,436)	3,892,196,118	3,820,482,682
	0109000 Agribusiness and Information Management	5,621,781	-	5,621,781
	0120000 Agricultural Research & Development	(3,228,155)	-	(3,228,155)
1170	State Department for Cooperatives	6,639,303	(90,000,000)	(83,360,697)
1173	0304000 Cooperative Development and Management	6,639,303	(90,000,000)	(83,360,697)
1174	State Department for Trade and Enterprise Development	211,101,960	762,900,000	974,001,960
11/7	0307000 Trade Development and Promotion	211,101,960	762,900,000	974,001,960
	State Department for Industrialization	164,414,000	(460,000,000)	(295,586,000)
1175	0301000 General Administration Planning and Support Services	2,000,000	-	2,000,000
1175	0302000 Industrial Development and Investments	-	(340,000,000)	(340,000,000)
	0303000 Standards and Business Incubation	162,414,000	(120,000,000)	42,414,000
	State Department for Labour	(101,764,988)	(1,630,763,269)	(1,732,528,257)
	0910000 General Administration Planning and Support Services	(7,971,152)	-	(7,971,152)
1184	0906000 Promotion of the Best Labour Practice	(68,960,799)	-	(68,960,799)
	0907000 Manpower Development, Employment and Productivity Management	(24,833,037)	(1,630,763,269)	(1,655,596,306)
	State Department for Social Protection, Senior Citizen Affairs & Special Programs	2,378,852,508	(400,000,000)	1,978,852,508
1185	0908000 Social Development and Children Services	(6,356,474)	-	(6,356,474)
	0909000 National Social Safety Net	2,396,102,151	(400,000,000)	1,996,102,151
	0914000 General Administration, Planning and Support Services	(10,893,169)	-	(10,893,169)
1194	State Department for Petroleum and Mining	31,692,984,209	(462,415,787)	31,230,568,422
1194	0215000 Exploration and Distribution of Oil and Gas	31,709,829,081	(248,415,787)	31,461,413,294

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1007000 General Administration Planning and Support Services	(7,372,076)	(19,000,000)	(26,372,076)
	1009000 Mineral Resources Management	(3,530,247)	(82,000,000)	(85,530,247)
	1021000 Geological Surveys and Geo-information Management	(5,942,549)	(113,000,000)	(118,942,549)
1000	State Department for Tourism	1,853,524,327	100,000,000	1,953,524,327
1202	0306000 Tourism Development and Promotion	1,853,524,327	100,000,000	1,953,524,327
1000	State Department for Wildlife	(578,009,010)	186,800,000	(391,209,010)
1203	1019000 Wildlife Conservation and Management	(578,009,010)	186,800,000	(391,209,010)
	State Department for Gender	97,758,012	(156,131,043)	(58,373,031)
	0911000 Community Development	55,822,945	-	55,822,945
1212	0912000 Gender Empowerment	40,935,067	(156,131,043)	(115,195,976)
	0913000 General Administration, Planning and Support Services	1,000,000	-	1,000,000
	State Department for Public Service	1,178,683,855	-	1,178,683,855
1213	0710000 Public Service Transformation	86,253,269	(10,000,000)	76,253,269
	0709000 General Administration Planning and Support Services	92,430,586	10,000,000	102,430,586
	0747000 National Youth Service	1,000,000,000	-	1,000,000,000
1214	State Department for Youth Affairs	29,628,874	2,061,933,755	2,091,562,629
	0711000 Youth Empowerment	29,628,874	2,061,933,755	2,091,562,629
1221	State Department for East African Community	(20,000,000)	-	(20,000,000)
1221	0305000 East African Affairs and Regional Integration	(20,000,000)	-	(20,000,000)
1222	State Department for Regional & Northern Corridor Development	121,062,275	1,220,000,000	1,341,062,275
1222	1013000 Integrated Regional Development	121,062,275	1,220,000,000	1,341,062,275
	State Law Office and Department of Justice	93,526,809	(50,000,000)	43,526,809
	0606000 Legal Services	83,526,809	-	83,526,809
1252	0607000 Governance, Legal Training and Constitutional Affairs	_	(9,500,000)	(9,500,000)
	0609000 General Administration, Planning and Support Services	10,000,000	(40,500,000)	(30,500,000)
1071	Ethics and Anti-Corruption Commission	-	-	-
1271	0611000 Ethics and Anti- Corruption	-	-	-
1281	National Intelligence Service	3,450,000,000	-	3,450,000,000

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0804000 National Security Intelligence	3,450,000,000	-	3,450,000,000
1291	Office of the Director of Public Prosecutions	200,000,000	-	200,000,000
	0612000 Public Prosecution Services	200,000,000	-	200,000,000
1211	Office of the Registrar of Political Parties	1,384,024,100	-	1,384,024,100
1311	0614000 Registration, Regulation and Funding of Political Parties	1,384,024,100	-	1,384,024,100
1321	Witness Protection Agency	21,127,357	-	21,127,357
1321	0615000 Witness Protection	21,127,357	-	21,127,357
2011	Kenya National Commission on Human Rights	-	-	-
2011	0616000 Protection and Promotion of Human Rights	-	-	-
	National Land Commission	500,000,000	-	500,000,000
2021	0116000 Land Administration and Management	500,000,000	-	500,000,000
	Independent Electoral and Boundaries Commission	8,813,903,557	-	8,813,903,557
2031	0617000 Management of Electoral Processes	8,813,903,557	-	8,813,903,557
	0618000 Delimitation of Electoral Boundaries	-	-	-
20/1	The Commission on Revenue Allocation	(20,000,000)	-	(20,000,000)
2061	0737000 Inter-Governmental Transfers and Financial Matters	(20,000,000)	-	(20,000,000)
	Public Service Commission	31,700,000	-	31,700,000
	0725000 General Administration, Planning and Support Services	31,700,000	-	31,700,000
2071	0726000 Human Resource Management and Development	-	-	-
	0727000 Governance and National Values	-	-	-
	0744000 Performance and Productivity Management	-	-	-
2001	Salaries and Remuneration Commission	-	-	-
2081	0728000 Salaries and Remuneration Management		-	-
	Teachers Service Commission	7,039,010,000	(130,000,000)	6,909,010,000
2 001	0509000 Teacher Resource Management	7,039,523,355	(150,000,000)	6,889,523,355
2091	0510000 Governance and Standards	(1,535,303)	-	(1,535,303)
	0511000 General Administration, Planning and Support Services	1,021,948	20,000,000	21,021,948

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2101	National Police Service Commission	84,648,217	-	84,648,217
2101	0620000 National Police Service Human Resource Management	84,648,217	_	84,648,217
2111	Auditor General	330,000,000	-	330,000,000
2111	0729000 Audit Services	330,000,000	-	330,000,000
	Office of the Controller of Budget	(33,000,000)	-	(33,000,000)
2121	0730000 Control and Management of Public Finances	(33,000,000)	-	(33,000,000)
0121	Commission on Administrative Justice	20,000,000	-	20,000,000
2131	0731000 Promotion of Administrative Justice	20,000,000	-	20,000,000
	National Gender and Equality Commission	3,170,000	2,874,000	6,044,000
2141	0621000 Promotion of Gender Equality and Freedom from Discrimination	3,170,000	2, 874 , 000	6,044,000
2151	Independent Policing Oversight Authority	4,800,000	-	4,800,000
	0622000 Policing Oversight Services	4,800,000	-	4,800,000
_	<u>Sub-Total: Executive</u>	<u>123,987,759,254</u>	<u>13,193,127,786</u>	<u>137,180,887,040</u>
1261	The Judiciary	843,320,385	258,923,723	1,102,244,108
1201	0610000 Dispensation of Justice	843,320,385	258,923,723	1,102,244,108
	Judicial Service Commission	50,000,000	-	50,000,000
2051	0619000 General Administration, Planning and Support Services	50,000,000	-	50,000,000
-	Sub-Total: Judiciary	<u>893,320,385</u>	<u>258,923,723</u>	<u>1,152,244,108</u>
2041	Parliamentary Service Commission	349,305,139	-	349,305,139
	0722000 Senate Affairs	349,305,139	-	349,305,139
	National Assembly	(130,000,000)	-	(130,000,000)
2042	0721000 National Legislation, Representation and Oversight	(130,000,000)	_	(130,000,000)
	Parliamentary Joint Services	(30,000,000)	338,500,000	308,500,000
2043	0723000 General Administration, Planning and Support Services	(44,000,000)	338,500,000	294,500,000
2013	0746000 Legislative Training Research & Knowledge Management	14,000,000	-	14,000,000
		-	i	1
	Sub-Total: Parliament	<u>189,305,139</u>	<u>338,500,000</u>	<u>527,805,139</u>

SECOND SCHEDULE

POLICY RESOLUTIONS RELATING TO THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2021/2022

Policy Resolutions

- 1) **THAT**, in the 13th Parliament, the Public Finance Management Act, 2012 and attendant Regulations be reviewed to provide succinct guidelines on the budget items that should be funded under Article 223 of the Constitution;
- 2) **THAT**, any funds withdrawn from Contingency Fund be outlined on a separate schedule when the Supplementary Estimates are submitted for *Tabling* in the House;
- 3) **THAT**, upon submission of a Supplementary Budget to the House, any Addendum to the revised Budget shall NOT be permitted.

THIRD SCHEDULE

SUMMARY OF INCREASES/DECREASES IN THE FIRST SUPPLEMENTARY ESTIMATES FOR FY 2021/2022 (IN KSHS)

<u>VOTE</u> CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
	Executive Office of the President	500,000,000	(820,000,000)	(320,000,000)
	0702000 Cabinet Affairs	-	-	-
1011	0703000 Government Advisory Services	-	-	-
1011	0704000 State House Affairs	500,000,000	-	500,000,000
	0734000 Deputy President Services	-	-	-
	0745000 Nairobi Metropolitan Services	-	(820,000,000)	(820,000,000)
	State Department for Interior and Citizen Services	2,062,500,100	830,000,000	2,892,500,100
	0601000 Policing Services	1,452,825,525	150,000,000	1,602,825,525
1021	0603000 Government Printing Services	-	-	-
1021	0605000 Migration & Citizen	-	-	-
	Services Management 0625000 Road Safety	150,000,000	50,000,000	200,000,000
	0626000 Population		30,000,000	
	Management Services	6,000,000	-	6,000,000
	0629000 General Administration and Support Services	388,674,575	530,000,000	918,674,575
	0630000 Policy Coordination Services	65,000,000	100,000,000	165,000,000
	State Department for Correctional Services	896,167,945	(200,000,000)	696,167,945
1023	0623000 General Administration, Planning and Support Services	-	-	-
	0627000 Prison Services	896,167,945	(200,000,000)	696,167,945
	0628000 Probation & After Care Services	-	-	-
	State Department for Devolution	-	(200,000,000)	(200,000,000)
	0712000 Devolution Services	-	(200,000,000)	(200,000,000)
1032	0732000 General Administration, Planning and Support Services	-	-	-
	0713000 Special Initiatives	-	-	-
1035	State Department for Development of the ASAL	-	-	-

VOTE CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
	0733000 Accelerated ASAL	_	-	-
	Development Ministry of Defence	120,200,000		120,200,000
	0801000 Defence	100,000,000	-	100,000,000
	0802000 Civil Aid	100,000,000	-	100,000,000
	0803000 General	-	-	-
1041	Administration, Planning and	20,200,000	-	20,200,000
	Support Services			
	0805000 National Space	_	_	_
	Management			
	Ministry of Foreign Affairs	-	-	-
	0714000 General			
	Administration Planning and	-	-	-
	Support Services 0715000 Foreign Relation and			
	Diplomacy	-	-	-
1052	0741000 Economic and			
	Commercial Diplomacy	-	-	-
	0742000 Foreign Policy			
	Research, Capacity			
	Development and Technical	-	-	-
	Cooperation			
	State Department for			
	Vocational and Technical	-	135,000,000	135,000,000
	Training 0505000 Technical Vocational			
	Education and Training	-	135,000,000	135,000,000
1064	0507000 Youth Training and			
	Development	-	-	-
	0508000 General			
	Administration, Planning and	-	-	-
	Support Services			
	State Department for	350,000,000	260,000,000	610,000,000
	University Education			
	0504000 University Education	350,000,000	260,000,000	610,000,000
1065	0506000 Research, Science,	-	-	-
	Technology and Innovation 0508000 General			
	Administration, Planning and	_	_	_
	Support Services			
	State Department for Early			
	Learning & Basic Education	(700,000,000)	125,000,000	(575,000,000)
	0501000 Primary Education	(700,000,000)	105,000,000	(595,000,000)
	0502000 Secondary Education	-	20,000,000	20,000,000
1066	0503000 Quality Assurance	_	_	
	and Standards	_	_	_
	0508000 General			
	Administration, Planning and	-	-	-
	Support Services State Department for Post			
1068	State Department for Post Training and Skills	_	_	_
1000	Development	_	_	_
	2 creiopinent			

VOTE CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
	0508000 General Administration, Planning and Support Services	-	-	-
	0512000 Work Place Readiness Services	-	-	-
	0513000 Post Training Information Management	-	-	-
	State Department for Implementation of Curriculum Reforms	-	-	-
1069	0514000 Coordination of the Curriculum Reform Implementation	-	-	-
	The National Treasury	(2,650,000,000)	(2,486,922,907)	(5,136,922,907)
	0203000 Rail Transport	(2,030,000,000)	(1,000,000,000)	(1,000,000,000)
	0204000 Marine Transport		-	-
	0717000 General Administration Planning and Support Services	-	-	-
1071	0718000 Public Financial Management	(2,650,000,000)	(1,486,922,907)	(4,136,922,907)
	0719000 Economic and Financial Policy Formulation and Management	-	-	-
	0720000 Market Competition	-	-	-
	0740000 Government Clearing services	-	-	-
	State Department for Planning	-	4,900,000,000	4,900,000,000
	0706000 Economic Policy and National Planning	-	4,900,000,000	4,900,000,000
1072	0707000 National Statistical Information Services	-	-	-
1072	0708000 Public Investment Management Monitoring and Evaluation Services	-	-	-
	0709000 General Administration Planning and Support Services	-	-	-
	Ministry of Health	-	(1,850,000,000)	(1,850,000,000)
	0401000 Preventive, Promotive & Reproductive Health	-	-	-
	0402000 National Referral & Specialized Services	-	(250,000,000)	(250,000,000)
1081	0403000 Health Research and Development	-	(400,000,000)	(400,000,000)
	0404000 General Administration, Planning & Support Services	-	-	-
	0405000 Health Policy, Standards and Regulations	-	(1,200,000,000)	(1,200,000,000)

<u>VOTE</u> CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
	State Department of	_	1,730,000,000	1,730,000,000
1091	Infrastructure			
	0202000 Road Transport	-	1,730,000,000	1,730,000,000
	State Department of	-	-	-
	Transport			
	0201000 General			
1092	Administration, Planning and Support Services	-	-	-
	0204000 Marine Transport			
	0205000 Air Transport	-	-	-
	0216000 Road Safety	-	-	-
	,	-	-	-
	State Department for Shipping and Maritime	-	-	-
1093	0220000 Shipping and			
	Maritime Affairs	-	-	-
	State Department for			
	Housing and Urban	-	(700,000,000)	(700,000,000)
	Development			
	0102000 Housing			
	Development and Human	-	-	-
1094	Settlement			
	0105000 Urban and		(700,000,000)	(700,000,000)
	Metropolitan Development	-	(700,000,000)	(700,000,000)
	0106000 General			
	Administration Planning and	-	-	-
	Support Services			
	State for Public Works	-	-	-
	0103000 Government	-	-	-
	Buildings 0104000 Coastline			
	Infrastructure and Pedestrian			
	Access	-	-	-
1095	0106000 General			
	Administration Planning and	-	-	-
	Support Services			
	0218000 Regulation and			
	Development of the	-	-	-
	Construction Industry			
	Ministry of Environment	_	_	_
	and Forestry	_	_	_
1108	1002000 Environment	-	_	-
	Management and Protection			
	1010000 General			
	Administration, Planning and	-	-	-
	Support Services			
	1012000 Meteorological Services	-	-	-
	1018000 Forests and Water Towers Conservation	-	-	-
	Ministry of Water,			
1109	I TALLIGUY OF WALLS	1	200,000,000	200,000,000

VOTE CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
	1001000 General Administration, Planning and Support Services	-	_	-
	1004000 Water Resources Management	-	(300,000,000)	(300,000,000)
	1017000 Water and Sewerage Infrastructure Development	-	(5,000,000)	(5,000,000)
	1014000 Irrigation and Land Reclamation	-	-	-
	1015000 Water Storage and Flood Control	-	290,000,000	290,000,000
	1022000 Water Harvesting and Storage for Irrigation	-	215,000,000	215,000,000
1112	Ministry of Lands and Physical Planning	205,000,000	(25,000,000)	180,000,000
1112	0101000 Land Policy and Planning	205,000,000	(25,000,000)	180,000,000
	State Department for Information Communication and Technology & Innovation	-	(593,000,000)	(593,000,000)
1122	0207000 General Administration Planning and Support Services	-	-	-
	0210000 ICT Infrastructure Development	-	(593,000,000)	(593,000,000)
	0217000 E-Government Services	-	-	-
	State Department for Broadcasting & Telecommunications	947,500,000	-	947,500,000
	0207000 General Administration Planning and Support Services	36,000,000	-	36,000,000
1123	0208000 Information and Communication Services	792,500,000	-	792,500,000
	0209000 Mass Media Skills Development	-	-	-
	0221000 Film Development Services Programme	119,000,000	-	119,000,000
1132	State Department for Sports 0901000 Sports	-	20,000,000 20,000,000	20,000,000 20,000,000
	State Department for Culture and Heritage	-	10,000,000	10,000,000
1134	0902000 Culture / Heritage 0903000 The Arts	40,000,000		50,000,000
	0904000 Library Services 0905000 General Administration, Planning and Support Services	- (40,000,000)	-	- (40,000,000)
1152	Ministry of Energy	_	233,000,000	233,000,000

VOTE CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
	0211000 General Administration Planning and Support Services	_	-	-
	0212000 Power Generation	-	200,000,000	200,000,000
	0213000 Power Transmission			
	and Distribution	-	33,000,000	33,000,000
	0214000 Alternative Energy	-	-	-
	Technologies State Department for			
	Livestock	(200,000,000)	(1,000,000,000)	(1,200,000,000)
1162	0112000 Livestock Resources			
	Management and	(200,000,000)	(1,000,000,000)	(1,200,000,000)
	Development			
	State Department for			
	Fisheries, Aquaculture & the Blue Economy	-	(600,000,000)	(600,000,000)
	0111000 Fisheries			
	Development and	-	-	-
1166	Management			
1100	0117000 General			
	Administration, Planning and	-	-	-
	Support Services 0118000 Development and			
	Coordination of the Blue	-	(600,000,000)	(600,000,000)
	Economy			
	State Department for Crop Development & Agricultural	50,000,000	200,000,000	250,000,000
	Research 0107000 General			
	Administration Planning and Support Services	50,000,000	200,000,000	250,000,000
1169	0108000 Crop Development and Management		-	-
	0109000 Agribusiness and			
	Information Management	-	-	-
	0120000 Agricultural Research	_	_	_
	& Development	-	-	-
	State Department for	5,000,000	110,000,000	115,000,000
1173	Cooperatives		110,000,000	115,000,000
1175	0304000 Cooperative Development and	5,000,000		
	Management	0,000,000		
1174	State Department for Trade			
	and Enterprise	100,000,000	65,000,000	165,000,000
	Development			
	0307000 Trade Development and Promotion	100,000,000	65,000,000	165,000,000
	State Department for	30,000,000	(260,000,000)	(230,000,000)
	Industrialization	30,000,000	(200,000,000)	(230,000,000)
1175	0301000 General Administration Planning and Support Services	-	-	-

VOTE CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
	0302000 Industrial Development and Investments	-	(340,000,000)	(340,000,000)
	0303000 Standards and Business Incubation	30,000,000	80,000,000	110,000,000
	State Department for Labour	-	-	-
	0910000 General Administration Planning and Support Services	-	-	-
1184	0906000 Promotion of the Best Labour Practice	-	-	-
	0907000 Manpower Development, Employment and Productivity Management	-	-	-
	State Department for Social Protection, Senior Citizen Affairs & Special Programs	-	-	-
1185	0908000 Social Development and Children Services	-	-	-
1105	0909000 National Social Safety Net	-	-	-
	0914000 General Administration, Planning and Support Services	-	-	-
	State Department for Petroleum and Mining	6,730,000,000	-	6,730,000,000
	0215000 Exploration and Distribution of Oil and Gas	6,730,000,000	-	6,730,000,000
1194	1007000 General Administration Planning and Support Services	-	-	-
	1009000 Mineral Resources Management	-	-	-
	1021000 Geological Surveys and Geoinformation Management	-	-	-
1202	State Department for Tourism	-	100,000,000	100,000,000
1202	0306000 Tourism Development and Promotion	-	100,000,000	100,000,000
1203	State Department for Wildlife	-	-	-
1205	1019000 Wildlife Conservation and Management	-	-	-
	State Department for Gender	-	-	-
1212	0911000 Community Development	-	-	-
	0912000 Gender Empowerment	-	-	-

VOTE CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
	0913000 General Administration, Planning and Support Services	-	-	-
	State Department for Public Service	20,000,000	-	20,000,000
	0710000 Public Service Transformation	20,000,000	-	20,000,000
1213	0709000 General Administration Planning and Support Services	-	-	-
	0747000 National Youth Service	-	-	-
1214	State Department for Youth Affairs	58,066,245	(38,066,245)	20,000,000
1211	0711000 Youth Empowerment	58,066,245	(38,066,245)	20,000,000
1221	State Department for East African Community	-	-	-
1221	0305000 East African Affairs and Regional Integration	-	-	-
1222	State Department for Regional & Northern Corridor Development	-	620,000,000	620,000,000
	1013000 Integrated Regional Development	-	620,000,000	620,000,000
	State Law Office and Department of Justice	59,226,809	-	59,226,809
	0606000 Legal Services	59,226,809	-	59,226,809
1252	0607000 Governance, Legal Training and Constitutional Affairs	-	-	-
	0609000 General Administration, Planning and Support Services	-	-	-
	Ethics and Anti-Corruption Commission	-	-	-
1271	0611000 Ethics and Anti- Corruption	-	-	-
1001	National Intelligence Service	1,250,000,000	-	1,250,000,000
1281	0804000 National Security Intelligence	1,250,000,000	-	1,250,000,000
1201	Office of the Director of Public Prosecutions	-	-	-
1291	0612000 Public Prosecution Services	-	-	-
	Office of the Registrar of Political Parties	1,060,000,000	-	1,060,000,000
1311	0614000 Registration, Regulation and Funding of Political Parties	1,060,000,000	-	1,060,000,000
1321	Witness Protection Agency	-	-	-
1.721	0615000 Witness Protection	-	-	-

VOTE CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
2011	Kenya National Commission on Human Rights	-	-	-
	0616000 Protection and Promotion of Human Rights	-	-	-
	National Land Commission	500,000,000	-	500,000,000
2021	0116000 Land Administration and Management	500,000,000	-	500,000,000
	Independent Electoral and Boundaries Commission	-	-	-
2031	0617000 Management of Electoral Processes	-	-	-
	0618000 Delimitation of Electoral Boundaries	-	-	-
	The Commission on Revenue Allocation	-	-	-
2061	0737000 Inter-Governmental Transfers and Financial Matters	-	-	-
	Public Service Commission	31,700,000	_	31,700,000
	0725000 General Administration, Planning and Support Services	31,700,000	-	31,700,000
2071	0726000 Human Resource Management and Development	-	-	-
	0727000 Governance and National Values	-	-	-
	0744000 Performance and Productivity Management	-	-	-
2081	Salaries and Remuneration Commission	-	-	-
	0728000 Salaries and Remuneration Management	-	-	-
	Teachers Service Commission	-	-	-
	0509000 Teacher Resource Management	-	-	-
2091	0510000 Governance and Standards	-	-	-
	0511000 General Administration, Planning and Support Services	-	-	-
	National Police Service Commission	65,000,000	-	65,000,000
2101	0620000 National Police Service Human Resource Management	65,000,000	-	65,000,000
0111	Auditor General	-	-	-
2111	0729000 Audit Services	-	-	

<u>VOTE</u> CODE	<u>VOTE/PROGRAMME</u> <u>CODES & TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>TOTAL</u> <u>ESTIMATES</u>
	Office of the Controller of	-	-	-
2121	Budget 0730000 Control and			
2121	Management of Public	-	-	-
	Finances			
	Commission on	_	-	-
2131	Administrative Justice			
	0731000 Promotion of Administrative Justice	-	-	-
	National Gender and			
	Equality Commission	-	-	-
2141	0621000 Promotion of Gender Equality and Freedom from Discrimination	-	-	-
0151	Independent Policing Oversight Authority	10,800,000	-	10,800,000
2151	0622000 Policing Oversight Services	10,800,000	-	10,800,000
_	Sub-Total: Executive	<u>11,501,161,099</u>	765,010,848	<u>12,266,171,947</u>
	The Judiciary	-	-	-
1261	0610000 Dispensation of Justice	-	-	-
	Judicial Service Commission	-	-	-
2051	0619000 General Administration, Planning and Support Services	-	-	-
-	<u>Sub-Total: Judiciary</u>	=	=	=
2041	Parliamentary Service Commission	184,000,000	-	184,000,000
	0722000 Senate Affairs	184,000,000	-	184,000,000
	National Assembly	50,000,000	-	50,000,000
2042	0721000 National Legislation, Representation and Oversight	50,000,000	-	50,000,000
	Parliamentary Joint Services	80,000,000	-	80,000,000
2043	0723000 General Administration, Planning and Support Services	60,000,000	-	60,000,000
	0746000 Legislative Training Research & Knowledge Management	20,000,000	-	20,000,000
	Sub-Total: Parliament	<u>314,000,000</u>	=	<u>314,000,000</u>
	TOTAL	11,815,161,099	765,010,848	12,580,171,947

<u>NOTICES</u>

I. <u>PROPOSED AMENDMENTS TO THE MOTION ON THE REPORT</u> OF THE BUDGET & APPROPRIATIONS COMMITTEE ON THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2021/2022

 Notice is given that the Member for Ruaraka (Hon. Tom Joseph Kajwang', MP) wishes to move following amendment to the Motion on the Report of the Budget & Appropriations Committee on the First Supplementary Estimates for the FY 2021/2022-

THAT, the Motion be amended by inserting the following after the words "Order Paper" in sub-paragraph (v):

"Subject to -

deletion of the words "Increase Kshs. 200 million (Recurrent) support for Government sponsored students in private university" appearing on Page 4 of Schedule II of the Report under *Vote 1065: State Department for University Education: Programme 0504000 University Education* and substitution thereof with the following new words-

"Increase Kshs.150 million (Recurrent) to Higher Education Loans Board (HELB), increase Kshs. 30 million (Development) to Bondo University for infrastructure projects and increase Kshs. 20 million (Recurrent) for Government sponsored students in private universities."

2) Notice is given that the Member for Lang'ata (Hon. Nixon Korir, MP) wishes to move the following amendment to the Motion on the Report of the Budget & Appropriations Committee on the First Supplementary Estimates for the FY 2021/2022-

THAT, the Motion be amended by inserting the following after the words "Order Paper" in sub-paragraph (v):

"Subject to -

deletion of the words "Increase Kshs. 200 million (Recurrent) support for Government sponsored students in private university" appearing on Page 4 of Schedule II of the Report under *Vote 1065: State Department for University Education: Programme 0504000 University Education* relating to the column on Comments and substitution thereof with the following new words-

"Increase Kshs.200 million (Recurrent) to Higher Education Loans Board (HELB."

3) Notice is given that the Member for Tharaka (Hon. George Murugara, MP) wishes to move the following amendment to the Motion on the Report of the Budget & Appropriations Committee on the First Supplementary Estimates for the FY 2021/2022-

THAT, the Motion be amended by inserting the following after the words "Order Paper" in sub-paragraph (v):

"Subject to -

deletion of the words "Increase Kshs. 200 million (Recurrent) support for Government sponsored students in private university" appearing on Page 4 of Schedule II of the Report under *Vote 1065: State Department for University Education: Programme 0504000 University Education* relating to the column on Comments and substitution thereof with the following new words-

"Increase Kshs.100 million (Recurrent) to support for Government sponsored students in Public Universities and increase Kshs. 100 million (Development) for Universities to be allocated as follows: Kshs. 50 million to the Chuka University for infrastructure projects in Tharaka University College and Chogoria Campus and KShs. 50 million to the University of Nairobi for infrastructure projects."

4) Notice is given that the Vice-Chairperson of the Departmental Committee on Health wishes to move the following amendments to the Motion on the Report of the Budget & Appropriations Committee on the First Supplementary Estimates for the FY 2021/2022—

THAT, the Motion be amended by inserting the following after the words "Order Paper" in sub-paragraph (v):

"Subject to -

a) deletion of the words "Increase Ksh. 150 million (Development) support for Kenyatta University Hospital" appearing on Page 17 of Schedule II of the Report under *Vote 1081: Ministry of Health: Programme* 0402000 National Referral and Specialized Services relating to the column on Comments and substitution thereof with the following new words-

> "Increase Ksh 100 Million (Development) support for Kenyatta University Hospital and increase Ksh. 50 million (Recurrent) to Nursing Council of Kenya under Programme 0404000: General Administration, Planning and Support Services under the Ministry of Health."

b) deletion of the words "Increase Ksh. 100 million for KMTC" appearing on Page 17 of Schedule II of the Report under *Vote 1081: Ministry of Health: Programme 0403000 Health Research and Development* relating to the column on Comments and substitution thereof with the following new words-

"Increase Ksh. 100 million (Development) to Kenyatta National Hospital under Programme 0402000: National Referral and Specialized Services under the Ministry of Health."

c) deletion of the words "Increase Ksh. 100 million (Development) to Kenya National Blood Transfusion (Consumables)" appearing on Page 17 of Schedule II of the Report under *Vote 1081: Ministry of Health: Programme* 0401000 Preventive, Promotive and Reproductive Health relating to the column on Comments and substitution thereof with the following new words-

> "Increase Ksh. 100 million (Recurrent) to Kenya Medical Practitioners and Dentists Council under Programme 0404000: General Administration, Planning and Support Services under the Ministry of Health."

5) Notice is given that the Member for Pokot South (Hon. David Pkosing, MP) wishes to move the following amendments to the Motion on the Report of the Budget & Appropriations Committee on the First Supplementary Estimates for the FY 2021/2022-

THAT, the Motion be amended by inserting the following after the words "Order Paper" in sub-paragraph (v):

"Subject to -

deletion of the words "Increase Kshs. 1.6 billion (Development) for Low Volume Seal Roads to finance ongoing contracts under the project and cushion them from the effect of the Kshs. 4.5 billion that was cut in the proposed supplementary" appearing on Page 9 of Schedule II of the Report under *Vote 1091: State Department of Infrastructure: 0202000 Road Transport* relating to the column on Comments and substitution thereof with the following new words-

"Increase Kshs. 1.3 billion (Development) for Low Volume Seal Roads to finance ongoing contracts under the project and cushion them from the effect of the Kshs. 4.5 billion that was cut in the proposed supplementary and increase Kshs. 300 million (Development) for Critical Roads infrastructure."

6) Notice is given that the Chairperson of the Departmental Committee on Agriculture and Livestock wishes to move the following amendments to the Motion on the Report of the Budget & Appropriations Committee on the First Supplementary Estimates for the FY 2021/2022—

THAT, the Motion be amended by inserting the following after the words "Order Paper" in sub-paragraph (v):

"Subject to –

a) deletion of the words "Increase Ksh. 50 million (Recurrent) for the Coffee Directorate" appearing on Page 3 of Schedule II of the Report under *Vote 1169: State Department for Crop Development and Agricultural Research: Programme 0107000 General Administration, Planning and Support Services* relating to the column on Comments and substitution thereof with the following new words-

"Increase Kshs. 1.3 billion (Development) to Agriculture and Food Authority for provision of subsidized fertilizers to maize farmers and increase of Kshs. 50 million counterpart GoK funding for Irish Potato Production Revitalization Project."

b) insertion of the words "Increase Kshs. 100 million towards Development of Agriculture Technology Innovation Centres."

(Subject to Article 114 of the Constitution)

7) Notice is given that the Chairperson of the Departmental Committee on Education and Research wishes to move the following amendments to the Motion on the Report of the Budget & Appropriations Committee on the First Supplementary Estimates for the FY 2021/2022—

THAT, the Motion be amended by inserting the following after the words "Order Paper" in sub-paragraph (v):

"Subject to -

a) deletion of the words "Increase Ksh. 150 million (Recurrent) support for Kenyatta University to pay pending bills" appearing on Page 4 of Schedule II of the Report under *Vote 1065: State Department for University Education: Programme 0404000 University Education* relating to the column on Comments and substitution thereof with the following new words-

"Increase Ksh. 100 million (Recurrent) to Kenya Institute of Special Education (KISE) under Programme 0501000: Primary Education under the State Department for Early Learning and Basic Education."

b) deletion of the words "Reduce Ksh. 208 million (Development) from procurement of desks for primary schools" appearing on Page 4 of Schedule II of the Report under Vote 1066: State Department for Early Learning and Basic Education: Programme 0501000 Primary Education relating to the column on Comments and substitution thereof with the following new words-

"Reduce Kshs. 258 Million (Development) from procurement of Desks for Primary schools and increase Kshs. 100 million (Recurrent) to Science Equipment Production Unit (SEPU) under Programme 0502000 Secondary Education under the State Department for Early Learning and Basic Education."

II. THE MENTAL HEALTH (AMENDMENT) BILL (SENATE BILL NO. 28 OF 2020)

Notice is given that the Chairperson of the Departmental Committee on Health intends to move the following amendments to the Mental Health (Amendment) Bill, 2020 (Senate Bill No. 28) at the Committee Stage—

CLAUSE 3

THAT, clause 3 of the Bill be amended in paragraph (b)-

(a) in the proposed definition of "mental health practitioner" by inserting the following new paragraph immediately after paragraph (a)—
 "(a) mediately another the Mediatel Destriction of the following new paragraph immediately after paragraph (a)—

"(aa) medical practitioner under the Medical Practitioners and Dentists Act;"

(b) by deleting the proposed definition of "mental health unit" and substituting therefor the following new definition—

"mental health unit" means a place or a section within a health facility designated to provide mental health services;"

(c) by deleting the proposed definition of "person with mental illness" and substituting therefor the following new definition—

"person with mental illness" means a person diagnosed by a qualified mental health practitioner to be suffering from mental illness, and includes—

- (a) a person diagnosed with alcohol or substance use disorder; and
- (b) a person with suicidal ideation or behavior;"
- (d) by inserting the following new definitions in their proper alphabetic sequence— "mental health facility" means a facility registered and licensed by the relevant medical regulatory body to provide mental health services;

"mental health services" means the promotion of mental wellbeing, prevention, management or alleviation of disease, illness, injury and other physical and social determinants affecting mental health in individuals;

"rehabilitation" means the multidisciplinary approach aimed at supporting persons with psychosocial, intellectual and cognitive disabilities, access to services geared towards their treatment and recovery process;"

CLAUSE 4

THAT, clause 4 of the Bill be amended in the proposed new section 2A by inserting the following new paragraphs immediately after paragraph (e) –

"(f) adopt a holistic approach to community-based mental health services; and

(g) promote the provision of mental health services in primary health facilities."

CLAUSE 5

THAT, clause 5 of the Bill be amended in the proposed new section 2C-

(a) by inserting the following new sub-paragraph immediately after sub-paragraph (b)(ii)—

"(iii) expanding and strengthening community and family-based care and support systems for vulnerable persons;"

- (b) by inserting the words "including mechanisms for outpatient comprehensive cover for mental health care and continued care for mental illness" immediately after the word "realised" appearing in paragraph (c);
- (c) by deleting paragraph (f) and substituting therefor the following new paragraph—

"(f) develop community-based programmes for the continued care and rehabilitation of persons with mental illness;"

CLAUSE 7

THAT, clause 7 of the Bill be amended by deleting the proposed new subsection (2) and inserting the following new subsection—

"(2) The Board shall consist of-

- (a) a chairperson appointed by the President who shall-
 - (i) hold a Masters' degree in psychiatry or its equivalent from a university recognised in Kenya; and
 - (ii) have at least ten years' experience, five of which shall be in a managerial position;
- (b) the Principal Secretary in the ministry for the time being responsible for matters relating to health or a representative appointed in writing;
- (c) the Principal Secretary in the ministry for the time being responsible for matters relating to finance or a representative appointed in writing;
- (d) four persons, not being public officers, appointed by the Cabinet Secretary by virtue of gender, disability and regional balance, with knowledge and experience in mental health care of whom—
 - (i) one shall be a psychiatrist nominated by the Medical Practitioners and Dentists Board;
 - (ii) one shall be a counsellor or psychologist nominated by the Counsellors and Psychologists Board;
 - (iii)one shall be a nurse nominated by the Nursing Council of Kenya; and
 - (iv)one shall be a clinical officer nominated by the Clinical Officers Council;
- (e) one person nominated by the Kenya National Commission on Human Rights with knowledge and experience in matters related to mental health;

- (f) two persons, not being Governors, and having knowledge and experience in matters related to mental health, nominated by the Council of County Governors;
- (g) one county director of health nominated from amongst the forty-seven county directors of health by the Council of County Governors; and
- (h) the Director of Mental Health, who shall be the secretary to the Board and an *ex officio* member of the Board."

CLAUSE 35

THAT, clause 35 of the Bill be amended in paragraph (a) by-

- (a) deleting the words "by order of the Director or the respective county executive committee member" appearing in the proposed new subsection (1) and substituting therefor the words "with the approval of the person in charge";
- (b) deleting the words "The Director or the county executive committee member, as the case may be, shall" appearing in the proposed new subsection (1A) and substituting therefor the words "The person in charge shall".

LIMITATION OF DEBATE

The House resolved on Wednesday, February 2, 2022 as follows-

Limitation of Debate on Bills sponsored by Parties or Committees

III. THAT, each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and THAT priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in THAT order.

Limitation of Debate on Committee Reports

IV. THAT, each speech in a debate on Committee Reports (except for Reports of Audit Committees), including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee) except for the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of ten (10) minutes each, and THAT ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further THAT priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party and the Leader of the Minority Party and the Leader of the Minority Party and the Leader of the Majority Party.

...../Notice Paper*

NOTICE PAPER

Tentative business for

Thursday, March 24, 2022

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following <u>tentative</u> business to appear in the Order Paper for Thursday, March 24, 2022-

A. <u>MOTION</u> - <u>REPORT ON THE PUBLIC FINANCE MANAGEMENT</u> (NATIONAL ROADS TOLL FUND) REGULATIONS, 2021

(The Chairperson, Committee on Delegated Legislation)

B. <u>THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT</u> <u>FUND (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF</u> <u>2021)</u>

(The Chairperson, Select Committee on the National Government Constituencies Development Fund)

Second Reading

(Resumption of debate interrupted on Thursday, February 17, 2022)

C. <u>THE PUBLIC FINANCE MANAGEMENT (AMENDMENT) (No.3)</u> <u>BILL (NATIONAL ASSEMBLY BILL NO. 39 OF 2020)</u>

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

D. <u>MOTION</u> - <u>REPORT ON THE IRRIGATION (GENERAL)</u> <u>REGULATIONS, 2021</u>

(The Chairperson, Committee on Delegated Legislation)

E. <u>THE PUBLIC PROCUREMENT AND ASSET DISPOSAL</u> (AMENDMENT) (No.2) BILL (NATIONAL ASSEMBLY BILL NO. 36 OF 2021)

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

F. <u>MOTION</u>- <u>REPORT ON STALLED AND/OR INCOMPLETE</u> <u>PROJECTS INITIATED THROUGH THE NG-CDF BUT</u> <u>FALLING UNDER THE COUNTY GOVERNMENT</u> <u>FUNCTIONS</u>

(The Chairperson, Select Committee on National Government Constituencies Development Fund)

G. MOTION - ELEVENTH REPORT ON AUDITED FINANCIAL STATEMENTS FOR THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR TWENTY-SIX (26) CONSTITUENCIES IN THE COAST REGION (The Chairperson, Special Funds Accounts Committee)

H. <u>MOTION</u> - <u>REPORT ON CONSIDERATION OF THE SPECIAL AUDIT</u> <u>REPORT ON UTILIZATION OF COVID-19 FUNDS BY</u> <u>THE KENYA MEDICAL SUPPLIES AUTHORITY</u>

(The Chairperson, Public Investments Committee)

<u>A P P E N D I X</u>

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO.7 - QUESTIONS

It is notified that, pursuant to the provisions of Standing Order 42A (5), the following Members will ask **questions** for reply before the specified Committees-

QUE. NO.

ORDINARY QUESTIONS

078/2022 The Nominated Member (Hon. Wilson Sossion, MP) to ask the Cabinet Secretary for the National Treasury and Planning: -

- (i) Could the Cabinet Secretary explain why the Ministry has failed to remit death gratuity for late *Christopher Kipkemoi Cheruiyot of ID No.* 8602188 (Employment No. 1997013109 and Pension No. APN/PC 363954) who served as a nurse in the Ministry of Health and died on 17th March, 2019, to his next of kin Ms. Alice Chepngetich Cheruiyot, despite the fact that she has provided all requisite documentation?
- (ii) Could the Cabinet Secretary state when the Ministry intends to remit the gratuity?

(To be replied before the Departmental Committee on Finance and National Planning)

084/2022 The Member for Nyatike (Hon. Tom Odege, MP) to ask the Cabinet Secretary for Transport, Infrastructure, Housing, Urban Development and Public Works: -

- (i) Could the Cabinet Secretary explain the delays in the construction of *Masara Sori Agolomuok road* in Nyatike Constituency?
- (ii) Could the Cabinet Secretary also explain the circumstances under which the contractor, namely *M/s Ceabud Engineering Services Limited* abandoned the works midway nine (9) months ago, subjecting motorists and other road users to untold suffering as the road remains impassable at *Lwanda-Konyango area* and culverts remain exposed?
- (iii) Could the Cabinet Secretary state the expected completion timelines for the road and also state when the installation of culverts along the road will be completed?

(To be replied before the Departmental Committee on Transport, Public Works and Housing) It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c) the following **Statement** will be requested -

No.	Subject	Member	Relevant Committee
1.	Circumstances surrounding an accident involving two employees of M/s Transmara Sugar Company Ltd	Hon. Ben Momanyi, MP (Borabu)	D.C. on Administration and National Security