



(No. 48)

(1361)

**REPUBLIC OF KENYA**

**TWELFTH PARLIAMENT – (SIXTH SESSION)**

**THE NATIONAL ASSEMBLY**

**ORDERS OF THE DAY**

**WEDNESDAY, MAY 25, 2022 AT 9.30 A.M.**

**ORDER OF BUSINESS**

**PRAYERS**

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

- 8\*. **MOTION – REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON THE MILITARY VETERANS BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2022)**  
(The Leader of the Majority Party)

**THAT**, this House do agree with the Report of the Committee of the whole House on its consideration of the Military Veterans Bill (National Assembly Bill No. 4 of 2022)

*(Question to be put and Third Reading)*

- 9\*. **MOTION – REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON THE PERSONS WITH DISABILITIES BILL (NATIONAL ASSEMBLY BILL NO. 61 OF 2021)**  
(The Leader of the Majority Party)

**THAT**, this House do agree with the Report of the Committee of the whole House on its consideration of the Persons with Disabilities Bill (National Assembly Bill No. 61 of 2021)

*(Question to be put and Third Reading)*

**10\*. MOTION – CONSIDERATION OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2022/2023**

**(General Debate – Day 1)**

(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2022/2023, *laid on the Table of the House on Tuesday, May 24, 2022*, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 239-

**(a) approves** the issuance of a sum of Kshs.**2,103,838,811,446** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June, 2023 in respect of the Votes contained in the First Schedule to the Order Paper, subject to paragraph (c) (*Committee of Supply*);

**(b) makes the Policy and Financial Resolutions** contained in the Second Schedule to the Order Paper; and,

**(c) Orders that “The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Estimates in the Committee of Supply*).

*(First and Second Schedules of the Budget Estimates are attached to the Order Paper)*

**11\*. THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 22 OF 2022)**

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

**12\*\*. THE HIGHER EDUCATION LOANS BOARD (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 52 OF 2021)**

(The Hon. Gideon Koske, M.P.)

Second Reading

**13\*\*. THE SEXUAL OFFENCES (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 24 OF 2020)**

(The Hon. Gathoni Wamuchomba, M.P.)

Second Reading

**14\*. THE HIGHER EDUCATION LOANS BOARD (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 29 OF 2020)**

(The Hon. Gideon Keter, M.P.)

Second Reading

**15\*. THE COMPUTER MISUSE AND CYBERCRIMES (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 11 OF 2021)**

(The Hon. Aden Duale, M.P.)

Second Reading

**16\*\*. THE WHISTLEBLOWER PROTECTION BILL (NATIONAL ASSEMBLY BILL NO. 50 OF 2021)**

(The Hon. Irene Kasalu, M.P.)

Second Reading

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**\*Denotes Orders of the Day\***

**\*\* Denotes Orders of the Day for which Committee Report is yet to be tabled**

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## FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	<b>Executive Office of the President</b>	<b>17,083,926,379</b>	<b>5,983,070,000</b>	<b>23,066,996,379</b>	<b>17,083,926,379</b>	<b>5,983,070,000</b>	<b>23,066,996,379</b>
	0702000 Cabinet Affairs	1,594,629,154	252,250,000	1,846,879,154	1,594,629,154	252,250,000	1,846,879,154
	0703000 Government Advisory Services	649,300,000	75,000,000	724,300,000	649,300,000	75,000,000	724,300,000
	0704000 State House Affairs	4,080,817,716	286,850,000	4,367,667,716	4,080,817,716	286,850,000	4,367,667,716
	0734000 Deputy President Services	1,690,451,519	20,400,000	1,710,851,519	1,690,451,519	20,400,000	1,710,851,519
	0745000 Nairobi Metropolitan Services	9,068,727,990	5,348,570,000	14,417,297,990	9,068,727,990	5,348,570,000	14,417,297,990
1021	<b>State Department for Interior and Citizen Services</b>	<b>136,643,574,522</b>	<b>7,048,886,159</b>	<b>143,692,460,681</b>	<b>136,753,574,522</b>	<b>6,778,886,159</b>	<b>143,532,460,681</b>
	0601000 Policing Services	101,121,401,128	1,655,000,000	102,776,401,128	101,321,401,128	1,795,000,000	103,116,401,128
	0603000 Government Printing Services	735,289,874	300,000,000	1,035,289,874	735,289,874	300,000,000	1,035,289,874
	0605000 Migration & Citizen Services Management	2,779,484,059	950,000,000	3,729,484,059	2,779,484,059	950,000,000	3,729,484,059
	0625000 Road Safety	2,204,400,000	520,856,159	2,725,256,159	2,304,400,000	520,856,159	2,825,256,159
	06256000 Population Management Services	3,997,392,724	1,552,000,000	5,549,392,724	4,003,392,724	1,232,000,000	5,235,392,724
	629000 General Administration and Support Services	24,817,166,737	2,021,030,000	26,838,196,737	24,551,166,737	1,881,030,000	26,432,196,737
	063000 Policy Coordination Services	988,440,000	50,000,000	1,038,440,000	1,058,440,000	100,000,000	1,158,440,000
1023	<b>State Department for Correctional Services</b>	<b>31,053,251,550</b>	<b>1,265,400,000</b>	<b>32,318,651,550</b>	<b>31,053,251,550</b>	<b>1,165,400,000</b>	<b>32,218,651,550</b>
	0623000 General Administration, Planning and Support Services	358,002,731	15,000,000	373,002,731	358,002,731	15,000,000	373,002,731
	0627000 Prison Services	28,850,597,571	980,390,000	29,830,987,571	28,850,597,571	880,390,000	29,730,987,571
	0628000 Probation & After Care Services	1,844,651,248	270,010,000	2,114,661,248	1,844,651,248	270,010,000	2,114,661,248
1032	<b>State Department for Devolution</b>	<b>1,444,910,000</b>	<b>297,000,000</b>	<b>1,741,910,000</b>	<b>1,444,910,000</b>	<b>297,000,000</b>	<b>1,741,910,000</b>
	0712000 Devolution Services	1,444,910,000	297,000,000	1,741,910,000	1,444,910,000	297,000,000	1,741,910,000
1035	<b>State Department for Development of the ASAL</b>	<b>1,109,230,000</b>	<b>9,360,193,700</b>	<b>10,469,423,700</b>	<b>1,059,230,000</b>	<b>9,360,193,700</b>	<b>10,419,423,700</b>
	0733000 Accelerated ASAL Development	1,109,230,000	9,360,193,700	10,469,423,700	1,059,230,000	9,360,193,700	10,419,423,700
1041	<b>Ministry of Defence</b>	<b>128,215,300,000</b>	<b>3,468,000,000</b>	<b>131,683,300,000</b>	<b>128,215,300,000</b>	<b>3,468,000,000</b>	<b>131,683,300,000</b>
	0801000 Defence	124,969,600,000	3,468,000,000	128,437,600,000	124,969,600,000	3,468,000,000	128,437,600,000
	0802000 Civil Aid	400,000,000	-	400,000,000	400,000,000	-	400,000,000
	0803000 General Administration, Planning and Support Services	2,625,700,000	-	2,625,700,000	2,625,700,000	-	2,625,700,000

# FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0805000000 National Space Management	220,000,000	-	220,000,000	220,000,000	-	220,000,000
<b>1052</b>	<b>Ministry of Foreign Affairs</b>	<b>17,528,819,618</b>	<b>1,796,120,000</b>	<b>19,324,939,618</b>	<b>17,236,179,618</b>	<b>1,796,120,000</b>	<b>19,032,299,618</b>
	0714000 General Administration Planning and Support Services	2,566,625,792	252,120,000	2,818,745,792	2,413,875,792	252,120,000	2,665,995,792
	0715000 Foreign Relation and Diplomacy	14,770,600,647	1,394,000,000	16,164,600,647	14,630,710,647	1,394,000,000	16,024,710,647
	0741000 Economic and Commercial Diplomacy	51,823,239	-	51,823,239	51,823,239	-	51,823,239
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	139,769,940	150,000,000	289,769,940	139,769,940	150,000,000	289,769,940
<b>1064</b>	<b>State Department for Vocational and Technical Training</b>	<b>19,100,500,000</b>	<b>5,769,822,807</b>	<b>24,870,322,807</b>	<b>19,100,500,000</b>	<b>5,829,822,807</b>	<b>24,930,322,807</b>
	0505000 Technical Vocational Education and Training	18,860,141,625	5,769,822,807	24,629,964,432	18,860,141,625	5,829,822,807	24,689,964,432
	0507000 Youth Training and Development	44,855,043	-	44,855,043	44,855,043	-	44,855,043
	0508000 General Administration, Planning and Support Services	195,503,332	-	195,503,332	195,503,332	-	195,503,332
<b>1065</b>	<b>State Department for University Education</b>	<b>102,807,278,998</b>	<b>7,130,716,330</b>	<b>109,937,995,328</b>	<b>102,857,278,998</b>	<b>6,980,716,330</b>	<b>109,837,995,328</b>
	0504000 University Education	101,471,038,573	7,075,716,330	108,546,754,903	101,521,038,573	6,925,716,330	108,446,754,903
	0506000 Research, Science, Technology and Innovation	991,125,412	55,000,000	1,046,125,412	991,125,412	55,000,000	1,046,125,412
	0508000 General Administration, Planning and Support Services	345,115,013	-	345,115,013	345,115,013	-	345,115,013
<b>1066</b>	<b>State Department for Early Learning &amp; Basic Education</b>	<b>94,887,000,000</b>	<b>15,624,239,910</b>	<b>110,511,239,910</b>	<b>95,302,000,000</b>	<b>15,379,239,910</b>	<b>110,681,239,910</b>
	0501000 Primary Education	17,977,683,260	1,934,700,000	19,912,383,260	18,392,683,260	1,889,700,000	20,282,383,260
	0502000 Secondary Education	68,516,221,630	12,893,539,910	81,409,761,540	68,516,221,630	12,893,539,910	81,409,761,540
	0503000 Quality Assurance and Standards	3,688,785,872	646,000,000	4,334,785,872	3,638,785,872	446,000,000	4,084,785,872
	0508000 General Administration, Planning and Support Services	4,704,309,238	150,000,000	4,854,309,238	4,754,309,238	150,000,000	4,904,309,238
<b>1068</b>	<b>State Department for Post Training and Skills Development</b>	<b>283,600,000</b>	<b>73,000,000</b>	<b>356,600,000</b>	<b>283,600,000</b>	<b>73,000,000</b>	<b>356,600,000</b>
	0508000 General Administration, Planning and Support Services	134,257,056	-	134,257,056	134,257,056	-	134,257,056
	0512000 Work Place Readiness Services	100,843,916	73,000,000	173,843,916	100,843,916	73,000,000	173,843,916
	0513000 Post Training Information Management	48,499,028	-	48,499,028	48,499,028	-	48,499,028
<b>1069</b>	<b>State Department for Implementation</b>	<b>339,299,400</b>	<b>-</b>	<b>339,299,400</b>	<b>339,299,400</b>	<b>-</b>	<b>339,299,400</b>

# FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	<b>of Curriculum Reforms</b>						
	0514000 Coordination of the Curriculum Reforms Implementation	339,299,400	-	339,299,400	339,299,400	-	339,299,400
<b>1071</b>	<b>The National Treasury</b>	<b>53,745,085,913</b>	<b>123,789,831,325</b>	<b>177,534,917,238</b>	<b>53,845,085,913</b>	<b>120,551,831,325</b>	<b>174,396,917,238</b>
	0203000 Rail Transport	-	30,028,000,000	30,028,000,000	-	31,928,000,000	31,928,000,000
	0204000 Marine Transport	-	2,820,638,636	2,820,638,636	-	3,120,638,636	3,120,638,636
	0717000 General Administration Planning and Support Services	44,707,920,949	14,515,790,000	59,223,710,949	44,707,920,949	14,515,790,000	59,223,710,949
	0718000 Public Financial Management	7,461,808,918	66,832,602,689	74,294,411,607	7,561,808,918	61,394,602,689	68,956,411,607
	0719000 Economic and Financial Policy Formulation and Management	1,198,435,806	9,562,800,000	10,761,235,806	1,198,435,806	9,562,800,000	10,761,235,806
	0720000 Market Competition	302,100,000	30,000,000	332,100,000	302,100,000	30,000,000	332,100,000
	0740000 Government Clearing services	74,820,240	-	74,820,240	74,820,240	-	74,820,240
<b>1072</b>	<b>State Department for Planning</b>	<b>3,955,480,000</b>	<b>45,130,640,000</b>	<b>49,086,120,000</b>	<b>3,955,480,000</b>	<b>45,130,640,000</b>	<b>49,086,120,000</b>
	0706000 Economic Policy and National Planning	2,106,970,000	44,806,400,000	46,913,370,000	2,106,970,000	44,806,400,000	46,913,370,000
	0707000 National Statistical Information Services	1,317,620,000	228,750,000	1,546,370,000	1,317,620,000	228,750,000	1,546,370,000
	0708000 Public Investment Management Monitoring and Evaluation Services	180,300,000	95,490,000	275,790,000	180,300,000	95,490,000	275,790,000
	0709000 General Administration Planning and Support Services	350,590,000	-	350,590,000	350,590,000	-	350,590,000
<b>1081</b>	<b>Ministry of Health</b>	<b>70,473,000,000</b>	<b>52,046,254,652</b>	<b>122,519,254,652</b>	<b>68,503,000,000</b>	<b>54,016,254,652</b>	<b>122,519,254,652</b>
	0401000 Preventive, Promotive & Reproductive Health	2,184,752,720	22,870,825,152	25,055,577,872	2,184,752,720	24,370,825,152	26,555,577,872
	0402000 National Referral & Specialized Services	39,750,117,395	11,631,500,000	51,381,617,395	40,000,117,395	11,851,500,000	51,851,617,395
	0403000 Health Research and Development	10,670,000,000	1,299,000,000	11,969,000,000	10,850,000,000	1,549,000,000	12,399,000,000
	0404000 General Administration, Planning & Support Services	7,647,571,056	1,082,000,000	8,729,571,056	7,747,571,056	1,082,000,000	8,829,571,056
	0405000 Health Policy, Standards and Regulations	10,220,558,829	15,162,929,500	25,383,488,329	7,720,558,829	15,162,929,500	22,883,488,329
<b>1091</b>	<b>State Department of Infrastructure</b>	<b>69,478,000,000</b>	<b>149,635,567,854</b>	<b>219,113,567,854</b>	<b>69,478,000,000</b>	<b>151,815,567,854</b>	<b>221,293,567,854</b>
	0202000 Road Transport	69,478,000,000	149,635,567,854	219,113,567,854	69,478,000,000	151,815,567,854	221,293,567,854
<b>1092</b>	<b>State Department of Transport</b>	<b>9,442,000,000</b>	<b>1,350,000,000</b>	<b>10,792,000,000</b>	<b>9,622,000,000</b>	<b>1,350,000,000</b>	<b>10,972,000,000</b>
	0201000 General Administration, Planning and Support Services	278,000,000	430,000,000	708,000,000	278,000,000	430,000,000	708,000,000
	0204000 Marine Transport	798,897,488	247,000,000	1,045,897,488	798,897,488	247,000,000	1,045,897,488

# FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0205000 Air Transport	8,353,102,512	673,000,000	9,026,102,512	8,533,102,512	673,000,000	9,206,102,512
	0216000 Road Safety	12,000,000	-	12,000,000	12,000,000	-	12,000,000
<b>1093</b>	<b>State Department for Shipping and Maritime</b>	<b>2,171,000,000</b>	<b>1,189,000,000</b>	<b>3,360,000,000</b>	<b>2,182,000,000</b>	<b>1,178,000,000</b>	<b>3,360,000,000</b>
	0220000 Shipping and Maritime Affairs	2,171,000,000	1,189,000,000	3,360,000,000	2,182,000,000	1,178,000,000	3,360,000,000
<b>1094</b>	<b>State Department for Housing and Urban Development</b>	<b>1,341,000,000</b>	<b>18,820,000,000</b>	<b>20,161,000,000</b>	<b>1,341,000,000</b>	<b>19,020,000,000</b>	<b>20,361,000,000</b>
	0102000 Housing Development and Human Settlement	793,000,000	13,585,000,000	14,378,000,000	793,000,000	13,585,000,000	14,378,000,000
	0105000 Urban and Metropolitan Development	285,000,000	5,235,000,000	5,520,000,000	285,000,000	5,435,000,000	5,720,000,000
	0106000 General Administration Planning and Support Services	263,000,000	-	263,000,000	263,000,000	-	263,000,000
<b>1095</b>	<b>State for Public Works</b>	<b>3,383,000,000</b>	<b>1,310,000,000</b>	<b>4,693,000,000</b>	<b>3,383,000,000</b>	<b>1,310,000,000</b>	<b>4,693,000,000</b>
	0103000 Government Buildings	551,000,000	630,000,000	1,181,000,000	551,000,000	630,000,000	1,181,000,000
	0104000 Coastline Infrastructure and Pedestrian Access	173,000,000	321,000,000	494,000,000	173,000,000	321,000,000	494,000,000
	0106000 General Administration Planning and Support Services	380,000,000	14,000,000	394,000,000	380,000,000	14,000,000	394,000,000
	0218000 Regulation and Development of the Construction Industry	2,279,000,000	345,000,000	2,624,000,000	2,279,000,000	345,000,000	2,624,000,000
<b>1108</b>	<b>Ministry of Environment and Forestry</b>	<b>10,616,000,000</b>	<b>4,639,800,000</b>	<b>15,255,800,000</b>	<b>10,616,000,000</b>	<b>4,639,800,000</b>	<b>15,255,800,000</b>
	1002000 Environment Management and Protection	1,958,000,000	1,153,800,000	3,111,800,000	1,958,000,000	1,153,800,000	3,111,800,000
	1010000 General Administration, Planning and Support Services	475,200,000	-	475,200,000	475,200,000	-	475,200,000
	1012000 Meteorological Services	1,103,800,000	413,000,000	1,516,800,000	1,103,800,000	413,000,000	1,516,800,000
	1018000 Forests and Water Towers Conservation	7,079,000,000	3,073,000,000	10,152,000,000	7,079,000,000	3,073,000,000	10,152,000,000
<b>1109</b>	<b>Ministry of Water, Sanitation and Irrigation</b>	<b>6,727,500,000</b>	<b>76,791,124,881</b>	<b>83,518,624,881</b>	<b>6,747,500,000</b>	<b>77,189,124,881</b>	<b>83,936,624,881</b>
	1001000 General Administration, Planning and Support Services	813,624,593	366,000,000	1,179,624,593	813,624,593	866,000,000	1,679,624,593
	1004000 Water Resources Management	1,779,621,575	14,250,000,000	16,029,621,575	1,779,621,575	13,580,000,000	15,359,621,575
	1017000 Water and Sewerage Infrastructure Development	3,375,788,040	42,516,124,881	45,891,912,921	3,395,788,040	42,274,124,881	45,669,912,921
	1014000 Irrigation and Land Reclamation	726,496,248	7,779,000,000	8,505,496,248	726,496,248	8,399,000,000	9,125,496,248
	1015000 Water Storage and Flood Control	-	9,822,000,000	9,822,000,000	-	10,012,000,000	10,012,000,000

# FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1022000 Water Harvesting and Storage for Irrigation	31,969,544	2,058,000,000	2,089,969,544	31,969,544	2,058,000,000	2,089,969,544
<b>1112</b>	<b>Ministry of Lands and Physical Planning</b>	<b>3,196,450,000</b>	<b>2,731,800,000</b>	<b>5,928,250,000</b>	<b>3,306,450,000</b>	<b>2,621,800,000</b>	<b>5,928,250,000</b>
	0101000 Land Policy and Planning	3,196,450,000	2,731,800,000	5,928,250,000	3,306,450,000	2,621,800,000	5,928,250,000
<b>1122</b>	<b>State Department for Information Communication Technology &amp; Innovation</b>	<b>2,268,400,000</b>	<b>17,105,700,000</b>	<b>19,374,100,000</b>	<b>2,268,400,000</b>	<b>16,985,700,000</b>	<b>19,254,100,000</b>
	0207000 General Administration Planning and Support Services	356,400,000	-	356,400,000	356,400,000	-	356,400,000
	0210000 ICT Infrastructure Development	574,000,000	15,803,700,000	16,377,700,000	574,000,000	15,758,700,000	16,332,700,000
	0217000 E-Government Services	1,338,000,000	1,302,000,000	2,640,000,000	1,338,000,000	1,227,000,000	2,565,000,000
<b>1123</b>	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>6,690,600,000</b>	<b>697,000,000</b>	<b>7,387,600,000</b>	<b>6,690,600,000</b>	<b>817,000,000</b>	<b>7,507,600,000</b>
	0207000 General Administration Planning and Support Services	228,366,801	-	228,366,801	228,366,801	-	228,366,801
	0208000 Information and Communication Services	5,267,322,738	398,000,000	5,665,322,738	5,267,322,738	398,000,000	5,665,322,738
	0209000 Mass Media Skills Development	228,000,000	110,000,000	338,000,000	228,000,000	110,000,000	338,000,000
	0221000 Film Development Services Programme	966,910,461	189,000,000	1,155,910,461	966,910,461	309,000,000	1,275,910,461
<b>1132</b>	<b>State Department for Sports</b>	<b>1,417,950,000</b>	<b>16,008,000,000</b>	<b>17,425,950,000</b>	<b>1,542,950,000</b>	<b>15,883,000,000</b>	<b>17,425,950,000</b>
	0901000 Sports	1,417,950,000	16,008,000,000	17,425,950,000	1,542,950,000	15,883,000,000	17,425,950,000
<b>1134</b>	<b>State Department for Culture and Heritage</b>	<b>3,094,414,367</b>	<b>77,500,000</b>	<b>3,171,914,367</b>	<b>3,094,414,367</b>	<b>77,500,000</b>	<b>3,171,914,367</b>
	0902000 Culture / Heritage	1,953,040,327	47,500,000	2,000,540,327	1,953,040,327	47,500,000	2,000,540,327
	0903000 The Arts	157,088,747	-	157,088,747	157,088,747	-	157,088,747
	0904000 Library Services	793,719,005	30,000,000	823,719,005	793,719,005	30,000,000	823,719,005
	0905000 General Administration, Planning and Support Services	190,566,288	-	190,566,288	190,566,288	-	190,566,288
<b>1152</b>	<b>Ministry of Energy</b>	<b>14,496,000,000</b>	<b>81,171,855,000</b>	<b>95,667,855,000</b>	<b>14,696,000,000</b>	<b>80,971,855,000</b>	<b>95,667,855,000</b>
	0211000 General Administration Planning and Support Services	411,000,000	208,000,000	619,000,000	411,000,000	208,000,000	619,000,000
	0212000 Power Generation	2,714,000,000	17,784,000,000	20,498,000,000	2,914,000,000	17,584,000,000	20,498,000,000
	0213000 Power Transmission and Distribution	11,238,390,083	60,984,855,000	72,223,245,083	11,238,390,083	60,984,855,000	72,223,245,083
	0214000 Alternative Energy Technologies	132,609,917	2,195,000,000	2,327,609,917	132,609,917	2,195,000,000	2,327,609,917
<b>1162</b>	<b>State Department for Livestock</b>	<b>3,480,200,000</b>	<b>3,757,100,000</b>	<b>7,237,300,000</b>	<b>3,590,200,000</b>	<b>3,617,100,000</b>	<b>7,207,300,000</b>
	0112000 Livestock Resources Management and Development	3,480,200,000	3,757,100,000	7,237,300,000	3,590,200,000	3,617,100,000	7,207,300,000



# FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1166	<b>State Department for Fisheries, Aquaculture &amp; the Blue Economy</b>	<b>2,281,630,000</b>	<b>8,416,770,000</b>	<b>10,698,400,000</b>	<b>2,391,630,000</b>	<b>8,105,770,000</b>	<b>10,497,400,000</b>
	0111000 Fisheries Development and Management	1,989,646,588	6,177,206,000	8,166,852,588	2,099,646,588	5,917,206,000	8,016,852,588
	0117000 General Administration, Planning and Support Services	269,269,834		269,269,834	269,269,834	-	269,269,834
	0118000 Development and Coordination of the Blue Economy	22,713,578	2,239,564,000	2,262,277,578	22,713,578	2,188,564,000	2,211,277,578
1169	<b>State Department for Crop Development &amp; Agricultural Research</b>	<b>14,463,700,000</b>	<b>26,811,327,321</b>	<b>41,275,027,321</b>	<b>14,463,700,000</b>	<b>27,042,327,321</b>	<b>41,506,027,321</b>
	0107000 General Administration Planning and Support Services	5,227,448,432	3,234,417,513	8,461,865,945	5,227,448,432	3,609,417,513	8,836,865,945
	0108000 Crop Development and Management	3,483,779,576	21,131,195,500	24,614,975,076	3,483,779,576	21,241,195,500	24,724,975,076
	0109000 Agribusiness and Information Management	138,940,750	1,470,714,308	1,609,655,058	138,940,750	1,216,714,308	1,355,655,058
	0120000 Agricultural Research & Development	5,613,531,242	975,000,000	6,588,531,242	5,613,531,242	975,000,000	6,588,531,242
1173	<b>State Department for Cooperatives</b>	<b>1,749,700,000</b>	<b>592,500,000</b>	<b>2,342,200,000</b>	<b>1,839,700,000</b>	<b>422,500,000</b>	<b>2,262,200,000</b>
	0304000 Cooperative Development and Management	1,749,700,000	592,500,000	2,342,200,000	1,839,700,000	422,500,000	2,262,200,000
1174	<b>State Department for Trade and Enterprise Development</b>	<b>2,464,590,000</b>	<b>1,536,600,000</b>	<b>4,001,190,000</b>	<b>2,514,590,000</b>	<b>1,486,600,000</b>	<b>4,001,190,000</b>
	0309000 Domestic Trade & Enterprise Development	562,400,830	1,436,600,000	1,999,000,830	562,400,830	1,436,600,000	1,999,000,830
	0310000 Fair Trade Practices & Compliance of Standards	498,466,913	100,000,000	598,466,913	548,466,913	50,000,000	598,466,913
	0311000 International Trade Development & Promotion	1,029,582,232	-	1,029,582,232	1,029,582,232	-	1,029,582,232
	0312000 General Administration, Planning & Support Services	374,140,025	-	374,140,025	374,140,025	-	374,140,025
1175	<b>State Department for Industrialization</b>	<b>3,449,990,000</b>	<b>3,596,550,000</b>	<b>7,046,540,000</b>	<b>3,624,990,000</b>	<b>3,501,550,000</b>	<b>7,126,540,000</b>
	0301000 General Administration Planning and Support Services	462,133,983	-	462,133,983	462,133,983	-	462,133,983
	0302000 Industrial Development and Investments	1,640,312,943	1,170,170,000	2,810,482,943	1,690,312,943	995,170,000	2,685,482,943
	0303000 Standards and Business Incubation	1,347,543,074	2,426,380,000	3,773,923,074	1,472,543,074	2,506,380,000	3,978,923,074
1184	<b>Ministry of Labour</b>	<b>2,841,130,000</b>	<b>572,500,000</b>	<b>3,413,630,000</b>	<b>2,911,130,000</b>	<b>572,500,000</b>	<b>3,483,630,000</b>
	0910000 General Administration Planning and Support Services	504,038,150	-	504,038,150	504,038,150	-	504,038,150

# FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0906000 Promotion of the Best Labour Practice	660,563,800	111,760,000	772,323,800	730,563,800	111,760,000	842,323,800
	0907000 Manpower Development, Employment and Productivity Management	1,676,528,050	460,740,000	2,137,268,050	1,676,528,050	460,740,000	2,137,268,050
<b>1185</b>	<b>State Department for Social Protection, Senior Citizen Affairs &amp; Special Programs</b>	<b>31,775,940,000</b>	<b>2,870,300,000</b>	<b>34,646,240,000</b>	<b>31,805,940,000</b>	<b>2,870,300,000</b>	<b>34,676,240,000</b>
	0908000 Social Development and Children Services	4,222,460,844	318,800,000	4,541,260,844	4,252,460,844	318,800,000	4,571,260,844
	0909000 National Social Safety Net	27,309,559,935	2,551,500,000	29,861,059,935	27,309,559,935	2,551,500,000	29,861,059,935
	0914000 General Administration, Planning and Support Services	243,919,221	-	243,919,221	243,919,221	-	243,919,221
<b>1194</b>	<b>Ministry of Petroleum and Mining</b>	<b>5,989,000,000</b>	<b>3,302,000,000</b>	<b>9,291,000,000</b>	<b>5,989,000,000</b>	<b>3,302,000,000</b>	<b>9,291,000,000</b>
	0215000 Exploration and Distribution of Oil and Gas	87,000,000	2,910,000,000	2,997,000,000	87,000,000	2,910,000,000	2,997,000,000
	1007000 General Administration Planning and Support Services	5,573,425,590	-	5,573,425,590	5,573,425,590	-	5,573,425,590
	1009000 Mineral Resources Management	266,574,410	162,300,000	428,874,410	266,574,410	162,300,000	428,874,410
	1021000 Geological Surveys and Geoinformation Management	62,000,000	229,700,000	291,700,000	62,000,000	229,700,000	291,700,000
<b>1202</b>	<b>State Department for Tourism</b>	<b>8,726,465,760</b>	<b>302,210,000</b>	<b>9,028,675,760</b>	<b>8,676,465,760</b>	<b>352,210,000</b>	<b>9,028,675,760</b>
	0313000 Tourism Promotion & Marketing	1,012,449,971	50,200,000	1,062,649,971	962,449,971	40,200,000	1,002,649,971
	0314000 Tourism Product Development & Diversification	7,328,594,159	218,000,000	7,546,594,159	7,328,594,159	288,000,000	7,616,594,159
	0315000 General Administration, Planning and Support Services	385,421,630	34,010,000	419,431,630	385,421,630	24,010,000	409,431,630
<b>1203</b>	<b>State Department for Wildlife</b>	<b>7,164,000,000</b>	<b>821,810,000</b>	<b>7,985,810,000</b>	<b>7,164,000,000</b>	<b>821,810,000</b>	<b>7,985,810,000</b>
	1019000 Wildlife Conservation and Management	7,164,000,000	821,810,000	7,985,810,000	7,164,000,000	821,810,000	7,985,810,000
<b>1212</b>	<b>State Department for Gender</b>	<b>1,200,350,000</b>	<b>2,776,000,000</b>	<b>3,976,350,000</b>	<b>1,200,350,000</b>	<b>2,776,000,000</b>	<b>3,976,350,000</b>
	0911000 Community Development	-	2,130,000,000	2,130,000,000	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	874,280,310	646,000,000	1,520,280,310	874,280,310	646,000,000	1,520,280,310
	0913000 General Administration, Planning and Support Services	326,069,690	-	326,069,690	326,069,690	-	326,069,690
<b>1213</b>	<b>State Department for Public Service</b>	<b>23,251,770,000</b>	<b>703,040,000</b>	<b>23,954,810,000</b>	<b>23,141,770,000</b>	<b>703,040,000</b>	<b>23,844,810,000</b>
	0710000 Public Service Transformation	9,659,657,034	602,200,000	10,261,857,034	9,659,657,034	602,200,000	10,261,857,034
	0709000 General Administration Planning and Support Services	568,960,293	30,840,000	599,800,293	568,960,293	30,840,000	599,800,293
	0747000 National Youth Service	13,023,152,673	70,000,000	13,093,152,673	12,913,152,673	70,000,000	12,983,152,673

# FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1214	<b>State Department for Youth Affairs</b>	<b>1,504,330,000</b>	<b>1,932,790,000</b>	<b>3,437,120,000</b>	<b>1,524,330,000</b>	<b>1,932,790,000</b>	<b>3,457,120,000</b>
	0711000 Youth Empowerment Services	498,877,777	476,690,510	975,568,287	498,877,777	476,690,510	975,568,287
	0748000 Youth Development Services	638,604,943	1,456,099,490	2,094,704,433	638,604,943	1,456,099,490	2,094,704,433
	0749000 General Administration Planning and Support Services	366,847,280	-	366,847,280	386,847,280	-	386,847,280
1221	<b>State Department for East African Community</b>	<b>630,850,000</b>	<b>-</b>	<b>630,850,000</b>	<b>767,060,000</b>	<b>-</b>	<b>767,060,000</b>
	0305000 East African Affairs and Regional Integration	630,850,000	-	630,850,000	767,060,000	-	767,060,000
1222	<b>State Department for Regional &amp; Northern Corridor Development</b>	<b>3,287,280,000</b>	<b>1,554,824,000</b>	<b>4,842,104,000</b>	<b>3,493,710,000</b>	<b>1,614,824,000</b>	<b>5,108,534,000</b>
	1013000 Integrated Regional Development	3,287,280,000	1,554,824,000	4,842,104,000	3,493,710,000	1,614,824,000	5,108,534,000
1252	<b>State Law Office and Department of Justice</b>	<b>5,144,370,000</b>	<b>223,500,000</b>	<b>5,367,870,000</b>	<b>5,179,370,000</b>	<b>223,500,000</b>	<b>5,402,870,000</b>
	0606000 Legal Services	2,444,307,023	-	2,444,307,023	2,444,307,023	-	2,444,307,023
	0607000 Governance, Legal Training and Constitutional Affairs	1,897,509,186	133,500,000	2,031,009,186	1,932,509,186	133,500,000	2,066,009,186
	0609000 General Administration, Planning and Support Services	802,553,791	90,000,000	892,553,791	802,553,791	90,000,000	892,553,791
1271	<b>Ethics and Anti-Corruption Commission</b>	<b>3,420,530,000</b>	<b>158,000,000</b>	<b>3,578,530,000</b>	<b>3,420,530,000</b>	<b>158,000,000</b>	<b>3,578,530,000</b>
	0611000 Ethics and Anti-Corruption	3,420,530,000	158,000,000	3,578,530,000	3,420,530,000	158,000,000	3,578,530,000
1281	<b>National Intelligence Service</b>	<b>46,127,700,000</b>	<b>-</b>	<b>46,127,700,000</b>	<b>46,127,700,000</b>	<b>-</b>	<b>46,127,700,000</b>
	0804000 National Security Intelligence	46,127,700,000	-	46,127,700,000	46,127,700,000	-	46,127,700,000
1291	<b>Office of the Director of Public Prosecutions</b>	<b>3,281,950,000</b>	<b>145,000,000</b>	<b>3,426,950,000</b>	<b>3,281,950,000</b>	<b>45,000,000</b>	<b>3,326,950,000</b>
	0612000 Public Prosecution Services	3,281,950,000	145,000,000	3,426,950,000	3,281,950,000	45,000,000	3,326,950,000
1311	<b>Office of the Registrar of Political Parties</b>	<b>2,076,850,000</b>	<b>-</b>	<b>2,076,850,000</b>	<b>2,126,850,000</b>	<b>-</b>	<b>2,126,850,000</b>
	0614000 Registration, Regulation and Funding of Political Parties	2,076,850,000	-	2,076,850,000	2,126,850,000	-	2,126,850,000
1321	<b>Witness Protection Agency</b>	<b>614,070,000</b>	<b>-</b>	<b>614,070,000</b>	<b>649,070,000</b>	<b>-</b>	<b>649,070,000</b>
	0615000 Witness Protection	614,070,000	-	614,070,000	649,070,000	-	649,070,000
2011	<b>Kenya National Commission on Human Rights</b>	<b>424,360,000</b>	<b>-</b>	<b>424,360,000</b>	<b>464,360,000</b>	<b>-</b>	<b>464,360,000</b>
	0616000 Protection and Promotion of Human Rights	424,360,000	-	424,360,000	464,360,000	-	464,360,000
2021	<b>National Land Commission</b>	<b>1,468,000,000</b>	<b>90,300,000</b>	<b>1,558,300,000</b>	<b>1,468,000,000</b>	<b>90,300,000</b>	<b>1,558,300,000</b>
	0116000 Land Administration and Management	1,468,000,000	90,300,000	1,558,300,000	1,468,000,000	90,300,000	1,558,300,000
2031	<b>Independent Electoral and</b>	<b>21,686,840,000</b>	<b>-</b>	<b>21,686,840,000</b>	<b>21,686,840,000</b>	<b>-</b>	<b>21,686,840,000</b>

# FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	<b>Boundaries Commission</b>						
	0617000 Management of Electoral Processes	21,365,340,000	-	21,365,340,000	21,365,340,000	-	21,365,340,000
	0618000 Delimitation of Electoral Bounderies	321,500,000	-	321,500,000	321,500,000	-	321,500,000
<b>2061</b>	<b>The Commission on Revenue Allocation</b>	<b>491,960,000</b>	<b>-</b>	<b>491,960,000</b>	<b>491,960,000</b>	<b>-</b>	<b>491,960,000</b>
	0737000 Inter-Governmental Transfers and Financial Matters	491,960,000	-	491,960,000	491,960,000	-	491,960,000
<b>2071</b>	<b>Public Service Commission</b>	<b>2,515,840,000</b>	<b>26,300,000</b>	<b>2,542,140,000</b>	<b>2,555,840,000</b>	<b>26,300,000</b>	<b>2,582,140,000</b>
	0725000 General Administration, Planning and Support Services	876,847,613	26,300,000	903,147,613	916,847,613	26,300,000	943,147,613
	0726000 Human Resource Management and Development	1,445,674,594	-	1,445,674,594	1,445,674,594	-	1,445,674,594
	0727000 Governance and National Values	147,717,768	-	147,717,768	147,717,768	-	147,717,768
	0744000 Performance and Productivity Management	45,600,025	-	45,600,025	45,600,025	-	45,600,025
<b>2081</b>	<b>Salaries and Remuneration Commission</b>	<b>612,500,000</b>	<b>-</b>	<b>612,500,000</b>	<b>612,500,000</b>	<b>-</b>	<b>612,500,000</b>
	0728000 Salaries and Remuneration Management	612,500,000	-	612,500,000	612,500,000	-	612,500,000
<b>2091</b>	<b>Teachers Service Commission</b>	<b>297,718,000,000</b>	<b>656,000,000</b>	<b>298,374,000,000</b>	<b>297,718,000,000</b>	<b>656,000,000</b>	<b>298,374,000,000</b>
	0509000 Teacher Resource Management	289,373,311,780	600,000,000	289,973,311,780	289,373,311,780	600,000,000	289,973,311,780
	0510000 Governance and Standards	1,160,989,106	-	1,160,989,106	1,160,989,106	-	1,160,989,106
	0511000 General Administration, Planning and Support Services	7,183,699,114	56,000,000	7,239,699,114	7,183,699,114	56,000,000	7,239,699,114
<b>2101</b>	<b>National Police Service Commission</b>	<b>1,009,250,000</b>	<b>-</b>	<b>1,009,250,000</b>	<b>1,029,250,000</b>	<b>-</b>	<b>1,029,250,000</b>
	0620000 National Police Service Human Resource Management	1,009,250,000	-	1,009,250,000	1,029,250,000	-	1,029,250,000
<b>2111</b>	<b>Auditor General</b>	<b>6,158,450,000</b>	<b>239,710,000</b>	<b>6,398,160,000</b>	<b>6,508,450,000</b>	<b>389,710,000</b>	<b>6,898,160,000</b>
	0729000 Audit Services	6,158,450,000	239,710,000	6,398,160,000	6,508,450,000	389,710,000	6,898,160,000
<b>2121</b>	<b>Office of the Controller of Budget</b>	<b>702,370,000</b>	<b>-</b>	<b>702,370,000</b>	<b>702,370,000</b>	<b>-</b>	<b>702,370,000</b>
	0730000 Control and Management of Public finances	702,370,000	-	702,370,000	702,370,000	-	702,370,000
<b>2131</b>	<b>Commission on Administrative Justice</b>	<b>724,320,000</b>	<b>-</b>	<b>724,320,000</b>	<b>724,320,000</b>	<b>-</b>	<b>724,320,000</b>
	0731000 Promotion of Administrative Justice	724,320,000	-	724,320,000	724,320,000	-	724,320,000
<b>2141</b>	<b>National Gender and Equality Commission</b>	<b>463,170,000</b>	<b>10,131,000</b>	<b>473,301,000</b>	<b>473,170,000</b>	<b>10,131,000</b>	<b>483,301,000</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	463,170,000	10,131,000	473,301,000	473,170,000	10,131,000	483,301,000

# FIRST SCHEDULE

VOTE CODE	VOTE/PROGRAM ME CODES & TITLE	SUBMITTED FY 2022-23 BUDGET ESTIMATES			FINAL FY 2022-23 BUDGET ESTIMATES		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2151	<b>Independent Policing Oversight Authority</b>	<b>1,004,600,000</b>	<b>-</b>	<b>1,004,600,000</b>	<b>1,024,600,000</b>	<b>-</b>	<b>1,024,600,000</b>
	0622000 Policing Oversight Services	1,004,600,000	-	1,004,600,000	1,024,600,000	-	1,024,600,000
	<b>Sub-Total: Budget Estimates for the Executive</b>	<b>1,322,898,626,507</b>	<b>711,405,784,939</b>	<b>2,034,304,411,446</b>	<b>1,323,344,626,507</b>	<b>711,389,784,939</b>	<b>2,034,734,411,446</b>
1261	<b>The Judiciary</b>	<b>16,297,400,000</b>	<b>2,000,000,000</b>	<b>18,297,400,000</b>	<b>16,397,400,000</b>	<b>1,900,000,000</b>	<b>18,297,400,000</b>
	0610000 Dispensation of Justice	16,297,400,000	2,000,000,000	18,297,400,000	16,397,400,000	1,900,000,000	18,297,400,000
2051	<b>Judicial Service Commission</b>	<b>587,000,000</b>	<b>-</b>	<b>587,000,000</b>	<b>587,000,000</b>	<b>-</b>	<b>587,000,000</b>
	0619000 General Administration, Planning and Support Services	587,000,000	-	587,000,000	587,000,000	-	587,000,000
	<b>Sub-Total: Budget Estimates for the Judiciary</b>	<b>16,884,400,000</b>	<b>2,000,000,000</b>	<b>18,884,400,000</b>	<b>16,984,400,000</b>	<b>1,900,000,000</b>	<b>18,884,400,000</b>
2041	<b>Parliamentary Service Commission</b>	<b>8,785,000,000</b>	<b>-</b>	<b>8,785,000,000</b>	<b>8,785,000,000</b>	<b>-</b>	<b>8,785,000,000</b>
	0722000 Senate Affairs	8,785,000,000	-	8,785,000,000	8,785,000,000	-	8,785,000,000
2042	<b>National Assembly</b>	<b>33,250,000,000</b>	<b>-</b>	<b>33,250,000,000</b>	<b>33,270,000,000</b>	<b>-</b>	<b>33,270,000,000</b>
	0721000 National Legislation, Representation and Oversight	33,250,000,000	-	33,250,000,000	33,270,000,000	-	33,270,000,000
2043	<b>Parliamentary Joint Services</b>	<b>6,120,000,000</b>	<b>2,065,000,000</b>	<b>8,185,000,000</b>	<b>6,100,000,000</b>	<b>2,065,000,000</b>	<b>8,165,000,000</b>
	0723000 General Administration, Planning and Support Services	5,947,811,050	2,065,000,000	<b>8,012,811,050</b>	5,927,811,050	2,065,000,000	7,992,811,050
	0746000 Legislative Training Research & Knowledge Management	172,188,950	-	<b>172,188,950</b>	172,188,950	-	172,188,950
-	<b>Sub-Total: Budget Estimates for Parliament</b>	<b>48,155,000,000</b>	<b>2,065,000,000</b>	<b>50,220,000,000</b>	<b>48,155,000,000</b>	<b>2,065,000,000</b>	<b>50,220,000,000</b>
	<b>TOTAL BUDGET ESTIMATES</b>	<b>1,387,938,026,507</b>	<b>715,470,784,939</b>	<b>2,103,408,811,446</b>	<b>1,388,484,026,507</b>	<b>715,354,784,939</b>	<b>2,103,838,811,446</b>

*...../Second Schedule\**

## SECOND SCHEDULE

### **POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR FY 2022/2023**

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#### **A. POLICY RESOLUTIONS**

- i) **THAT**, the execution of the Budget for Financial Year 2022/2023 shall strictly adhere to the set **debt limit** set under section 50(2) and the Public Finance Management (National Government) Regulations 26 (1);
- ii) **THAT**, within the next financial year and due to cases of government agencies owing huge **pending bills** to other government agencies, the National Treasury puts in place a policy to ensure that pending bills owed by one government agency to another, are fully settled;
- iii) **THAT**, the National Treasury enhances **tax incentives for electrical and gas powered vehicles** as well as their spare parts including development of requisite infrastructure in order to incentivize adoption and usage of such vehicles;
- iv) **THAT**, by 30<sup>th</sup> of April each year, the **Sports Fund** Oversight Board submits a list of projects to be funded under the Sports, Arts and Social Development Fund to Parliament for consideration so as to enhance Parliament's role in the oversight of the Fund. Further, no new projects shall be introduced for funding under the Sports Fund within the year after enactment of an Appropriations Act;
- v) **THAT**, due to the opaqueness in the administration of **Public Funds created under section 24 of the Public Finance Management Act, 2012**, the National Assembly discourages the formation of new earmarked public funds. Further, a thorough review of the administration and use of resources from existing Funds be undertaken by the National Treasury and a report be submitted to Parliament within the next financial year;
- vi) **THAT**, the National Treasury, in collaboration with the Ministry of Health and the Council of Governors, develops a funding framework for **post-graduate trainees (registrars)** seconded to referral hospitals (level 6) for specialized training. The Ministry of Health spearheads this process and submits a report to the House by the end of the first quarter of the next financial year (2022/2023);

- vii) **THAT**, before commencement of implementation of the 2022-2023 Budget, the National Treasury transfers resources on administrative costs related to the programme, '*Human Resource Management on Technical and Vocation Education Training*' from the Teachers' Service Commission to the Public Service Commission; and,
- viii) **THAT**, by 31<sup>st</sup> March 2023, the Office of the Auditor General undertakes a **special audit** on the Ksh. 1.9 billion pending bills payment request by the Independent Electoral and Boundaries Commission (**IEBC**), noting that Kshs. 1.4 billion is for legal fees and Kshs 0.53 billion is payment for non-legal supplies and services .

## **B. FINANCIAL RESOLUTIONS AND OBSERVATION**

- i) **THAT**, **Ksh.1.2 billion** be set aside to fund projects arising from **public hearings**. This expenditure should be domiciled under the specific ministries. The list of projects is to be availed before enactment of the Appropriations Act, 2022.
- ii) **THAT**, a reduction of **Ksh. 21.776 billion** be effected from the votes and programmes as specified in the First Schedule to the Order Paper;
- iii) **THAT**, the amount of **Ksh. 22.206 billion** be increased to the votes and programmes as specified in the First Schedule to the Order Paper;
- iv) **THAT**, the House **notes** that the Budget and Appropriations Committee received substantial additional requests from Departmental Committees amounting to **Ksh. 115 billion** to meet various expenditure shortfalls. Despite their importance, most of the request could not be accommodated within the Budget Estimates for financial year 2022/2023 due to prevailing resource constraints and the need to contain the fiscal deficit within a certain limit.

# NOTICES

## LIMITATION OF DEBATE

The House resolved on Wednesday, February 2, 2022 as follows-

### Limitation of Debate on the Annual Estimates and Committee of Supply

- I. THAT**, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
- (i) **General Supply Debate:-** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
  - (ii) **Committee of Supply:** - A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

### Limitation of Debate on Bills sponsored by Parties or Committees

- II. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and **THAT** priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in **THAT** order.



Limitation of Debate on Individual Members' Bills

- I. THAT**, each speech in a debate on **Bills NOT sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of three hours and thirty minutes, with not more than thirty (30) minutes for the Mover, in moving and ten (10) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each; and **THAT** priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in **THAT** order.
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...../Notice Paper\*

# **NOTICE PAPER**

## **Tentative business for**

**Wednesday (Afternoon), May 25, 2022**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the House Business Committee has approved the following *tentative* business to appear in the Order Paper for Wednesday (Afternoon), May 25, 2022-

**A. SPECIAL MOTION – REPORT ON THE VETTING OF NOMINEES FOR APPOINTMENT AS AMBASSADORS, HIGH COMMISSIONERS AND PERMANENT REPRESENTATIVES**

(The Chairperson, Departmental Committee on Defence and Foreign Relations)

**B. MOTION – CONSIDERATION OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2022/2023**

**(General Debate – Day 2)**

(The Chairperson, Budget and Appropriations Committee)

**C. THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 22 OF 2022)**

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

*(If not concluded on Wednesday May 25, 2022 – Morning Sitting)*

**D. MOTION - IMPLEMENTATION STATUS OF THE REPORTS ON A PETITION ON IRREGULAR RENEWAL OF LEASES OF LAND BY DEL MONTE KENYA LIMITED AND EVICTION OF WORKERS FROM THEIR LAND IN ROYSAMBU BY KDF**

(The Chairperson, Committee on Implementation)

*(Resumption of debate interrupted on Tuesday, May 24, 2022)*

*(Balance of time – 1hr 30min.)*

**E. MOTION - REPORT ON THE EXAMINATION OF THE FINANCIAL STATEMENTS FOR THE NATIONAL GOVERNMENT FOR THE FINANCIAL YEAR 2018/2019**

(The Chairperson, Public Accounts Committee)

**F. MOTION - STUDY VISIT TO THE LEGISLATIVE ASSEMBLY OF ALBERTA, CANADA**

(The Chairperson, Committee on Members' Services and Facilities)

**G. THE PROMPT PAYMENT BILL (SENATE BILL NO. 16 OF 2021)**

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

**H. THE MUNG BEANS BILL (SENATE BILL NO. 9 OF 2020)**

(The Chairperson, Departmental Committee on Agriculture and Livestock)

Second Reading

**I. THE COUNTY BOUNDARIES BILL (SENATE BILL NO. 20 OF 2021)**

(The Chairperson, Departmental Committee Justice and Legal Affairs)

Second Reading

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