

2022/2023
SUPPLEMENTARY ESTIMATES I
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service
of the year ending 30th June, 2023

VOLUME II
(VOTES D1091-D1095)

JANUARY, 2023

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EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2022/2023	Supplementary Appropriations in - Aid 2022/2023
1011 Executive Office of the President	1,367,355,348	-
1035 State Department for Development of the ASAL	206,900,000	-
1066 State Department for Early Learning & Basic Education	8,179,447,093	(500,000)
1083 State Department for Public Health and Professional Standards	2,637,250,000	-
1092 State Department for Transport	1,340,500,000	-
1104 State Department for Irrigation	1,337,437,500	-
1169 State Department for Crop Development & Agricultural Research	21,365,995,750	160,000,000
1173 State Department for Cooperatives	19,700,000,000	-
1176 State Department for Micro, Small and Medium Enterprises Development	46,000,000	-
1177 State Department for Investment Promotion	55,083,333	-
1192 State Department for Mining	26,214,400	-
1212 State Department for Gender	972,322	-
1332 State Department for Forestry	289,500,000	-
SUB-TOTAL Kshs.	56,552,655,746	
Less Reduction:		
1021 State Department for Interior and Citizen Services	(2,435,035,934)	(202,000,000)
1023 State Department for Correctional Services	(400,000,000)	-
1032 Ministry of Devolution	(100,000,000)	-
1041 Ministry of Defence	(102,500,000)	-
1052 Ministry of Foreign Affairs	(700,000,000)	-
1064 State Department for Vocational and Technical Training	(1,174,500,000)	(1,000,400,000)
1065 State Department for University Education	(2,289,230,000)	(514,886,330)
1068 State Department for Post Training and Skills Development	(33,000,000)	(40,000,000)
1071 The National Treasury	(16,304,507,634)	6,532,869,555
1072 State Department for Planning	(434,750,000)	10,985,641
1081 Ministry of Health	(1,242,851,538)	(5,863,674,552)
1091 State Department for Infrastructure	(20,640,000,000)	(26,473,567,854)
1093 State Department for Shipping and Maritime	(489,000,000)	-
1094 State Department for Housing & Urban Development	(7,800,000,000)	-
1095 State Department for Public Works	(518,000,000)	-
1108 Ministry of Environment and Forestry	(938,000,000)	(135,500,000)
1109 Ministry of Water & Sanitation and Irrigation	(12,015,537,500)	(11,615,074,294)
1112 Ministry of Lands and Physical Planning	(1,233,500,000)	-

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2022/2023	Supplementary Appropriations in - Aid 2022/2023
1122 State Department for Information Communication Technology & Innovation	(2,675,000,000)	(3,100,000,000)
1123 State Department for Broadcasting & Telecommunications	(527,875,000)	-
1132 State Department for Sports	(72,125,000)	-
1134 State Department for Culture and Heritage	(15,000,000)	-
1152 Ministry of Energy	(13,264,000,000)	(25,448,000,000)
1162 State Department for Livestock.	(1,055,850,000)	1,241,880,000
1166 State Department for Fisheries, Aquaculture & the Blue Economy	(3,928,470,000)	(400,000,000)
1174 State Department for Trade and Enterprise Development	(243,750,000)	-
1175 State Department for Industrialization	(2,115,083,333)	-
1184 Ministry of Labour	(150,000,000)	-
1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	-	431,600,000
1194 Ministry of Petroleum and Mining	(576,415,500)	(225,000,000)
1202 State Department for Tourism	(318,200,000)	-
1203 State Department for Wildlife	(500,000,000)	(78,810,000)
1213 State Department for Public Service	(400,327,850)	-
1214 State Department for Youth Affairs	(503,000,000)	(20,000,000)
1222 State Department for Regional and Northern Corridor Development	(587,724,608)	(88,974,000)
1252 State Law Office and Department of Justice	(62,750,000)	-
1271 Ethics and Anti-Corruption Commission	(74,617,084)	-
2021 National Land Commission	(90,300,000)	-
2091 Teachers Service Commission	(30,000,000)	30,000,000
SUB-TOTAL Kshs.	(96,040,900,981)	
GRAND TOTAL Kshs.	(39,488,245,235)	(66,799,051,834)

* Denotes Deficiency

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	151,815,567,854	88,939,567,854	62,876,000,000	(20,640,000,000)	104,702,000,000	62,466,000,000	42,236,000,000
TOTAL FOR VOTE D1091 State Department for Infrastructure	151,815,567,854	88,939,567,854	62,876,000,000	(20,640,000,000)	104,702,000,000	62,466,000,000	42,236,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	400,000,000	-	400,000,000	(300,000,000)	100,000,000	-	100,000,000
1091100400 Mombasa Port Area Roads Development project	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091101000 Northern Corridor Transport Improvement Project	50,000,000	30,000,000	20,000,000	(15,000,000)	35,000,000	30,000,000	5,000,000
1091101200 Kenya Transport Sector Support Programme	1,136,037,499	216,037,499	920,000,000	(635,000,000)	501,037,499	216,037,499	285,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)	272,286,599	62,286,599	210,000,000	(97,500,000)	174,786,599	62,286,599	112,500,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	7,741,000,000	5,432,000,000	2,309,000,000	(1,310,000,000)	3,781,000,000	2,782,000,000	999,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	70,000,000	-	70,000,000	(52,500,000)	17,500,000	-	17,500,000

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FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091102000 Support to Road Sector: Capacity Building Component	259,122,500	200,000,000	59,122,500	-	259,122,500	200,000,000	59,122,500
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	18,332,786	-	18,332,786	(13,749,590)	4,583,196	-	4,583,196
1091102400 Arusha-Holili/Taveta-Voi Road Project	25,023,499	-	25,023,499	(18,767,624)	6,255,875	-	6,255,875
1091102600 Mombasa Mariakani Highway Project	5,830,000,000	3,650,000,000	2,180,000,000	(1,630,000,000)	3,650,000,000	3,100,000,000	550,000,000
1091102900 Naro Moru - Munyu - Karisheni	34,200,000	-	34,200,000	(25,650,000)	8,550,000	-	8,550,000
1091103000 Iten - Kapsowar Phase I	10,700,000	-	10,700,000	(10,700,000)	-	-	-
1091103200 Luanda-Akala Road (phase I)	12,000,000	-	12,000,000	(12,000,000)	-	-	-
1091103300 Kasoiyo Saos Society (D350)	200,000,000	-	200,000,000	(150,000,000)	50,000,000	-	50,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	60,000,000	-	60,000,000	(49,000,000)	11,000,000	-	11,000,000
1091103500 Kimilili - Misikhu Road	15,500,000	-	15,500,000	(15,500,000)	-	-	-
1091103600 Tirap - Embobut - Chesogon	23,000,000	-	23,000,000	(17,250,000)	5,750,000	-	5,750,000
1091103700 Ngorongo - Githunguri	35,600,000	-	35,600,000	(35,600,000)	-	-	-
1091103800 Kamagambo - Nyasembe (phase I)	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091104200 Toku Bridge	20,000,000	-	20,000,000	(13,000,000)	7,000,000	-	7,000,000
1091104300 Muthatari-Siakago-Ugweri	29,000,000	-	29,000,000	(21,750,000)	7,250,000	-	7,250,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000

Vote D1091 State Department for Infrastructure

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091104700 Muranga - Gitugi	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091104800 Mairi - Makomboki	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	24,000,000	-	24,000,000	(18,000,000)	6,000,000	-	6,000,000
1091105700 A2 Mathaithi - C70 Munaini	100,000,000	60,000,000	40,000,000	(40,000,000)	60,000,000	60,000,000	-
1091105800 Keroka-Kebirigo (D224)	50,000,000	-	50,000,000	(42,500,000)	7,500,000	-	7,500,000
1091105900 Gatundu - Karinga - Flyover	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	12,700,000	-	12,700,000	(12,700,000)	-	-	-

Vote D1091 State Department for Infrastructure

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106400 Kabenes - Kachibora	50,000,000	-	50,000,000	(32,500,000)	17,500,000	-	17,500,000
1091106700 Gatura - Ngere - Karangi	11,000,000	-	11,000,000	(7,150,000)	3,850,000	-	3,850,000
1091107000 Baricho Bridge	80,000,000	-	80,000,000	(57,000,000)	23,000,000	-	23,000,000
1091107400 Molo - Olenguruone	20,000,000	-	20,000,000	(18,000,000)	2,000,000	-	2,000,000
1091107600 Wamumu - Machanga Phase I	5,200,000	-	5,200,000	(3,900,000)	1,300,000	-	1,300,000
1091107700 Sigiri Brdige and Approaches	9,000,000	-	9,000,000	(9,000,000)	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	90,000,000	35,000,000	55,000,000	(35,750,000)	54,250,000	35,000,000	19,250,000
1091109300 Ololunga - Mukenyo - RWC 127	75,000,000	-	75,000,000	(56,250,000)	18,750,000	-	18,750,000

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091109500 Mauche - Bombo - Olunguruone-Kiptagich-Silibwet(D319)-RWC 136	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000
1091110200 Loruk - Barpelo Road	5,000,000	-	5,000,000	(3,750,000)	1,250,000	-	1,250,000
1091110500 Chiakariga - Meru Road	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1091111200 Chepterit - Baraton University - Kimondi Road	38,576,555	-	38,576,555	(38,074,761)	501,794	-	501,794
1091111800 Rangala-Siaya-Bondo Road	96,444,951	96,444,951	-	-	96,444,951	96,444,951	-
1091112400 Kehancha-Suna - Masara Road	22,800,000	-	22,800,000	(17,100,000)	5,700,000	-	5,700,000
1091112500 Chebilat - Ikonge - Chabera Road	80,000,000	-	80,000,000	(60,000,000)	20,000,000	-	20,000,000
1091114000 Narok - Sekenani Road (C12) - Design	70,000,000	50,000,000	20,000,000	(20,000,000)	50,000,000	50,000,000	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	10,000,000	-	10,000,000	(7,500,000)	2,500,000	-	2,500,000
1091114300 Maralal - North Horr Road (C77) - Design	19,000,000	-	19,000,000	(14,250,000)	4,750,000	-	4,750,000
1091114400 North Horr - Marsabit Road (C82) - Design	9,400,000	-	9,400,000	(7,050,000)	2,350,000	-	2,350,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	625,000,000	575,000,000	50,000,000	(37,500,000)	87,500,000	75,000,000	12,500,000
1091114700 Thika - Magumu Road	200,000,000	100,000,000	100,000,000	(65,000,000)	135,000,000	100,000,000	35,000,000
1091114800 Lomut - Lokori Road - Design	23,000,000	-	23,000,000	(17,250,000)	5,750,000	-	5,750,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	2,930,000,000	2,780,000,000	150,000,000	(75,000,000)	1,205,000,000	1,130,000,000	75,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091116000 Kitale -Endebes - Suam Road	1,300,000,000	1,200,000,000	100,000,000	(75,000,000)	625,000,000	600,000,000	25,000,000
1091116100 Eldoret Town Bypass Road	1,400,000,000	1,300,000,000	100,000,000	(75,000,000)	725,000,000	700,000,000	25,000,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	45,000,000	-	45,000,000	(33,750,000)	11,250,000	-	11,250,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	50,000,000	-	50,000,000	17,500,000	67,500,000	-	67,500,000
1091116900 Development Projects M& E, Quality Assurance & Audits	90,635,923	-	90,635,923	(67,976,943)	22,658,980	-	22,658,980
1091117200 Weiwei Bridge	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000
1091117400 Marigat Bridge	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000
1091117500 Endau Bridge	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117700 Stand Khisa-Khumsalaba Road	85,230,951	85,230,951	-	-	85,230,951	85,230,951	-
1091117800 Road Reserves Mapping, protection & Network Management	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	200,000,000	-	200,000,000	(150,000,000)	50,000,000	-	50,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	200,000,000	-	200,000,000	(150,000,000)	50,000,000	-	50,000,000
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	9,753,396	-	9,753,396	(7,315,047)	2,438,349	-	2,438,349
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	1,190,594	-	1,190,594	(892,946)	297,648	-	297,648
1091119200 Garsen - Witu - Lamu Road(C112)	205,000,000	50,000,000	155,000,000	(100,750,000)	104,250,000	50,000,000	54,250,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	130,000,000	55,000,000	75,000,000	(56,250,000)	73,750,000	55,000,000	18,750,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091120100 Lomut Bridge	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091120900 Garissa Municipality Roads	3,500,000	-	3,500,000	-	3,500,000	-	3,500,000
1091121900 Waiyaki Way -Redhill Link Road	120,000,000	50,000,000	70,000,000	(25,000,000)	95,000,000	50,000,000	45,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091122100 Access Road To Ruai Police Station	9,006,000	-	9,006,000	(5,000,000)	4,006,000	-	4,006,000
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	80,000,000	-	80,000,000	(52,000,000)	28,000,000	-	28,000,000
1091123300 Nairobi Outering Roads	40,000,000	-	40,000,000	(16,000,000)	24,000,000	-	24,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	100,000,000	50,000,000	50,000,000	(37,500,000)	62,500,000	50,000,000	12,500,000

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REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091124800 Dualling of Nairobi Eastern Bypass Project	600,000,000	50,000,000	550,000,000	4,412,500,000	5,012,500,000	50,000,000	4,962,500,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	90,000,000	50,000,000	40,000,000	(30,000,000)	60,000,000	50,000,000	10,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	9,000,000	-	9,000,000	(6,750,000)	2,250,000	-	2,250,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	150,000,000	50,000,000	100,000,000	(75,000,000)	75,000,000	50,000,000	25,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091125500 Kericho By-Pass	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091125600 Nyahururu By-Pass	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125800 Thika Bypass	180,000,000	80,000,000	100,000,000	(75,000,000)	105,000,000	80,000,000	25,000,000
1091125900 Eastlands Roads Phase II	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091126300 Roads Programme Phase II (LOW VOLUME SEAL ROADS -LVSRs)	483,500,000	50,000,000	433,500,000	(218,625,000)	264,875,000	50,000,000	214,875,000
1091126700 Mechanical Yards maintenance and rehabilitation	35,553,438	-	35,553,438	-	35,553,438	-	35,553,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	82,195,000	-	82,195,000	-	82,195,000	-	82,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	56,000,000	-	56,000,000	(20,000,000)	36,000,000	-	36,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091127600 Roads project monitoring and evaluation	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091127700 Construction of Bridge over Galana River	100,000,000	100,000,000	-	-	-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	52,000,000	-	52,000,000	(33,800,000)	18,200,000	-	18,200,000
1091127900 Road projects technical audits	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091128000 Annuity Low Volume Seal Roads	10,990,000,000	10,990,000,000	-	-	13,590,000,000	13,590,000,000	-

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091128100 Gilgil - Machinery	705,000,000	605,000,000	100,000,000	(70,000,000)	535,000,000	505,000,000	30,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	200,000,000	-	200,000,000	(130,000,000)	70,000,000	-	70,000,000
1091129600 Othaya - Karima - Kiandu	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091130800 Murang'a - Kiriani	100,000,000	-	100,000,000	(65,000,000)	35,000,000	-	35,000,000
1091131400 Isinya - Konza	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091132001 Roads 2000	795,000,000	295,000,000	500,000,000	(260,000,000)	610,000,000	370,000,000	240,000,000
1091132200 Malindi -Sagale	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	38,000,000	-	38,000,000	(28,500,000)	9,500,000	-	9,500,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A	5,512,902,500	885,000,000	4,627,902,500	(3,880,518,886)	1,232,383,614	485,000,000	747,383,614
1091133800 Low Volume Seals Phase 1 Batch 2	3,306,000,000	300,000,000	3,006,000,000	(2,302,507,650)	1,003,492,350	300,000,000	703,492,350
1091133900 Low Volume Seals Phase 1 Batch 2	6,135,655,267	1,867,415,267	4,268,240,000	(2,263,630,000)	2,672,025,267	667,415,267	2,004,610,000
1091134100 Low Volume Seal Roads Batch 1	1,914,000,000	331,000,000	1,583,000,000	(413,250,000)	1,500,750,000	331,000,000	1,169,750,000
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	10,423,900	-	10,423,900	(7,817,925)	2,605,975	-	2,605,975
1091134400 Malaba - Busia	5,000,000	5,000,000	-	-	5,000,000	5,000,000	-
1091134500 Nyaru - Iten	420,000,000	370,000,000	50,000,000	(37,500,000)	382,500,000	370,000,000	12,500,000
1091135100 Eldoret Access Roads	13,000,000	-	13,000,000	(13,000,000)	-	-	-

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135400 Low Volume Seal Roads	4,570,100,000	355,000,000	4,215,100,000	(3,008,051,562)	1,562,048,438	355,000,000	1,207,048,438
1091135500 Backlog Maintenance Interventions	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091135600 Backlog Maintenance Interventions - Cont	219,000,000	-	219,000,000	(154,703,660)	64,296,340	-	64,296,340
1091135900 Spot Improvement Interventions	97,750,000	-	97,750,000	(22,250,000)	75,500,000	-	75,500,000
1091136500 Improvement of Umoja Innercore Roads Phase II	40,000,000	-	40,000,000	(26,000,000)	14,000,000	-	14,000,000
1091136700 Alterations and Improvement to EBK Premises	24,000,000	-	24,000,000	(15,600,000)	8,400,000	-	8,400,000
1091136800 NETIP	-	-	-	-	300,000,000	300,000,000	-
1091137000 Dualling of Eldoret Town	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091137100 Spot Improvement Works	84,150,000	-	84,150,000	(31,525,000)	52,625,000	-	52,625,000
1091137200 Spot Improvement Works	102,000,000	50,000,000	52,000,000	(22,750,000)	79,250,000	50,000,000	29,250,000
1091137400 Spot Improvement	232,750,000	50,000,000	182,750,000	(139,612,500)	93,137,500	50,000,000	43,137,500
1091139100 Maintenance of Crucial Road Links II	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads	100,000,000	-	100,000,000	(85,000,000)	15,000,000	-	15,000,000
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	2,996,423	-	2,996,423	-	2,996,423	-	2,996,423
1091139700 Spot Improvement II	110,500,000	-	110,500,000	(71,300,000)	39,200,000	-	39,200,000
1091139800 SPOT IMPROVEMENT III	137,500,000	40,000,000	97,500,000	(66,775,000)	70,725,000	40,000,000	30,725,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	5,125,000,000	5,065,000,000	60,000,000	(45,000,000)	3,380,000,000	3,365,000,000	15,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	625,000,000	565,000,000	60,000,000	(45,000,000)	580,000,000	565,000,000	15,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000
1091140400 Mau Narok - Kisiriri (B18)	145,000,000	65,000,000	80,000,000	(60,000,000)	85,000,000	65,000,000	20,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	300,000,000	150,000,000	150,000,000	(17,500,000)	282,500,000	150,000,000	132,500,000
1091140600 Posta (Naibor) – Kisima - Maralal	190,000,000	90,000,000	100,000,000	(65,000,000)	125,000,000	90,000,000	35,000,000
1091140800 Ejinja - Bumala	80,000,000	-	80,000,000	(60,000,000)	20,000,000	-	20,000,000
1091141000 Naivasha - Njabini	170,000,000	70,000,000	100,000,000	(65,000,000)	105,000,000	70,000,000	35,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091141900 Kitale-Morpus (KFW)	2,310,000,000	2,300,000,000	10,000,000	(7,500,000)	802,500,000	800,000,000	2,500,000
1091142300 EXIM: Nairobi Western Bypass	5,400,000,000	5,310,000,000	90,000,000	(67,500,000)	4,832,500,000	4,810,000,000	22,500,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	9,698,567,854	9,658,567,854	40,000,000	(26,000,000)	1,014,000,000	1,000,000,000	14,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)	13,131,500	-	13,131,500	(8,535,475)	4,596,025	-	4,596,025
1091142700 Dualling Muthaiga - Kiambua (C32)	10,000,000	-	10,000,000	(7,500,000)	2,500,000	-	2,500,000
1091142900 Kadel - Homa Hills - Kanyadhiang	38,000,000	-	38,000,000	(28,500,000)	9,500,000	-	9,500,000
1091143000 SPOT IMPROVEMENT IV	127,500,000	-	127,500,000	(127,500,000)	-	-	-
1091143100 SPOT IMPROVEMENT V	557,000,000	100,000,000	457,000,000	(63,000,000)	494,000,000	100,000,000	394,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143400 African Community Access Programme	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	200,000,000	80,000,000	120,000,000	(78,000,000)	122,000,000	80,000,000	42,000,000
1091144000 KISII BY-PASS PHASE II	80,000,000	-	80,000,000	(52,000,000)	28,000,000	-	28,000,000
1091144100 KAJIADO ACCESS ROADS	70,000,000	-	70,000,000	(52,500,000)	17,500,000	-	17,500,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	80,000,000	-	80,000,000	(60,000,000)	20,000,000	-	20,000,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091144500 NAROK TOWN ROADS	60,000,000	-	60,000,000	(19,000,000)	41,000,000	-	41,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091145100 Monitoring and Evaluation	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	96,000,000	-	96,000,000	(62,400,000)	33,600,000	-	33,600,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	15,000,000	-	15,000,000	(10,000,000)	5,000,000	-	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145800 Critical Emergency Intervention Roads	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091145900 Lamu Port Access Road	150,000,000	70,000,000	80,000,000	(60,000,000)	90,000,000	70,000,000	20,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	1,025,829,425	493,000,000	532,829,425	(107,389,126)	968,440,299	543,000,000	425,440,299
1091146200 Low Volume Seal Roads	6,641,400,000	967,000,000	5,674,400,000	(3,343,268,540)	3,298,131,460	967,000,000	2,331,131,460

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146300 Spot Improvement VI	217,000,000	50,000,000	167,000,000	(167,000,000)	50,000,000	50,000,000	-
1091146400 Spot Improvement VII	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091146500 Spot Improvement VIII	76,500,000	-	76,500,000	(68,000,000)	8,500,000	-	8,500,000
1091146600 Emergency Culverts and Bridges	30,000,000	-	30,000,000	(19,500,000)	10,500,000	-	10,500,000
1091147100 Ngong Road Phase II (Jica)	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091147200 Githurai Kimbo Phase III	140,000,000	50,000,000	90,000,000	(67,500,000)	72,500,000	50,000,000	22,500,000
1091147800 Access Embu University	80,000,000	-	80,000,000	(60,000,000)	20,000,000	-	20,000,000
1091148300 Spot Improvement IX	45,000,000	-	45,000,000	(33,750,000)	11,250,000	-	11,250,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091148400 Spot Improvement X	-	-	-	28,000,000	28,000,000	-	28,000,000
1091148500 Spot Improvement XI	341,500,000	50,000,000	291,500,000	(104,750,000)	236,750,000	50,000,000	186,750,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	440,000,000	-	440,000,000	(125,001,000)	314,999,000	-	314,999,000
1091148800 Gilgil - Nyahururu	5,000,000	-	5,000,000	(3,750,000)	1,250,000	-	1,250,000
1091149800 Mombasa - Mtwapa	2,100,000,000	2,000,000,000	100,000,000	(75,000,000)	2,125,000,000	2,100,000,000	25,000,000
1091150000 Suswa Mai Mahiu (B7)	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass	1,410,000,000	1,010,000,000	400,000,000	(260,000,000)	1,150,000,000	1,010,000,000	140,000,000
1091150300 Eldoret Eastern Bypass	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000

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1091150400 Kericho Northern Bypass	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	90,000,000	-	90,000,000	(67,500,000)	22,500,000	-	22,500,000
1091150700 Construction of Thika Town Roads	180,000,000	80,000,000	100,000,000	325,000,000	505,000,000	80,000,000	425,000,000
1091151600 Homabay Town Roads Phase 1	90,000,000	-	90,000,000	(67,500,000)	22,500,000	-	22,500,000
1091151700 Mlolongo - Athi river - Joska	179,584,733	69,584,733	110,000,000	(82,500,000)	97,084,733	69,584,733	27,500,000
1091151800 Restoration of Damaged Offices at Works House	15,000,000	-	15,000,000	(5,000,000)	10,000,000	-	10,000,000
1091152000 Njabini - Kinyona	270,000,000	170,000,000	100,000,000	(65,000,000)	205,000,000	170,000,000	35,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	60,000,000	50,000,000	10,000,000	(7,500,000)	52,500,000	50,000,000	2,500,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152300 Nairobi Expressway	1,000,000,000	-	1,000,000,000	20,000,000	1,020,000,000	-	1,020,000,000
1091152400 Spot Improvement XII	137,500,000	50,000,000	87,500,000	(33,250,000)	104,250,000	50,000,000	54,250,000
1091152600 Kirinyaga Town Roads	200,000,000	50,000,000	150,000,000	(97,500,000)	102,500,000	50,000,000	52,500,000
1091152700 Spot Improvement XIII	12,750,000	-	12,750,000	(4,250,000)	8,500,000	-	8,500,000
1091152800 Low Volume Seals LVSR	3,752,000,000	1,000,000,000	2,752,000,000	(1,785,950,000)	1,266,050,000	300,000,000	966,050,000
1091152900 Marsabit - Shegel (B7)	150,000,000	-	150,000,000	752,500,000	902,500,000	-	902,500,000
1091153000 Spot Improvement XIV	144,250,000	-	144,250,000	(108,187,500)	36,062,500	-	36,062,500
1091153200 Spot Improvement XV	211,650,000	-	211,650,000	(133,675,000)	77,975,000	-	77,975,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153300 Construction of Meru Link Roads	180,000,000	80,000,000	100,000,000	(65,000,000)	115,000,000	80,000,000	35,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	50,000,000	-	50,000,000	(32,500,000)	17,500,000	-	17,500,000
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	30,000,000	-	30,000,000	(19,500,000)	10,500,000	-	10,500,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	1,210,000,000	1,200,000,000	10,000,000	(7,500,000)	1,202,500,000	1,200,000,000	2,500,000
1091154600 Construction of Makupa Causeway	150,000,000	-	150,000,000	1,752,500,000	1,902,500,000	-	1,902,500,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	230,000,000	150,000,000	80,000,000	(2,000,000)	228,000,000	150,000,000	78,000,000
1091156000 Tartar Junction - Kamuino	100,000,000	-	100,000,000	(65,000,000)	35,000,000	-	35,000,000
1091156100 Spot Improvement XVI	164,750,000	50,000,000	114,750,000	(23,312,500)	141,437,500	50,000,000	91,437,500

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156300 Spot Improvement XVIII	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000
1091156400 Spot Improvement XIX	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	5,800,000,000	5,650,000,000	150,000,000	(97,500,000)	3,724,904,969	3,672,404,969	52,500,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	6,000,000,000	5,850,000,000	150,000,000	(97,500,000)	4,260,095,031	4,207,595,031	52,500,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	270,000,000	170,000,000	100,000,000	85,000,000	355,000,000	170,000,000	185,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	270,000,000	170,000,000	100,000,000	(65,000,000)	205,000,000	170,000,000	35,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	270,000,000	170,000,000	100,000,000	96,000,000	366,000,000	170,000,000	196,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	270,000,000	170,000,000	100,000,000	85,000,000	355,000,000	170,000,000	185,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091157100 Floating Bridge Across Likoni Channel	291,251,561	-	291,251,561	(199,313,515)	91,938,046	-	91,938,046
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091157800 Kisumu Township Roads	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	80,000,000	-	80,000,000	(80,000,000)	-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	200,000,000	-	200,000,000	2,670,000,000	2,870,000,000	-	2,870,000,000
1091159200 Spot Improvement XX	93,500,000	-	93,500,000	(17,500,000)	76,000,000	-	76,000,000
1091159300 Tarbaj Town Roads	50,000,000	-	50,000,000	(32,500,000)	17,500,000	-	17,500,000
1091159400 Kigumo Town Roads	70,000,000	-	70,000,000	(52,500,000)	17,500,000	-	17,500,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159500 Informal Settlements Road Programme	200,000,000	-	200,000,000	(140,000,000)	60,000,000	-	60,000,000
1091159600 Horn of Africa Gateway Development Project	9,970,000,000	7,300,000,000	2,670,000,000	(762,500,000)	6,207,500,000	4,300,000,000	1,907,500,000
1091159700 Spot Improvement XXI	127,500,000	-	127,500,000	(51,000,000)	76,500,000	-	76,500,000
1091159800 Isiolo Town Roads	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091159900 Spot Improvement XXII	272,000,000	-	272,000,000	(500,000)	271,500,000	-	271,500,000
1091160100 Maintenance of KIHBT Main campus grounds	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160300 Construction of Training Workshop-Kisii Campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160400 Construction of Classrooms -KIHBT -Main Campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1091160500 Construction of Hostel - KIHBT -Main campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	80,000,000	-	80,000,000	(60,000,000)	20,000,000	-	20,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	70,000,000	-	70,000,000	(52,500,000)	17,500,000	-	17,500,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	32,000,000	-	32,000,000	(20,800,000)	11,200,000	-	11,200,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091161400 Dualling of Limuru Road Phase 1	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	15,000,000	-	15,000,000	(9,750,000)	355,250,000	350,000,000	5,250,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	640,000,000	620,000,000	20,000,000	(15,000,000)	625,000,000	620,000,000	5,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	27,000,000	-	27,000,000	(27,000,000)	-	-	-
1091161900 Spot Improvement XXIII	1,424,685,000	100,000,000	1,324,685,000	(1,009,223,250)	415,461,750	100,000,000	315,461,750
1091162000 Spot Improvement XXIV	347,500,000	-	347,500,000	7,500,000	355,000,000	-	355,000,000
1091162100 Spot Improvement XXV	136,000,000	-	136,000,000	40,000,000	176,000,000	-	176,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091162200 Spot Improvement XXVI	289,000,000	-	289,000,000	(27,625,000)	261,375,000	-	261,375,000
1091162400 Spot Improvement XXVIII	127,500,000	-	127,500,000	(98,750,000)	28,750,000	-	28,750,000
1091162500 Spot Improvement XXIX	119,000,000	-	119,000,000	(42,500,000)	76,500,000	-	76,500,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project I	1,381,000,000	1,366,000,000	15,000,000	(9,750,000)	371,250,000	366,000,000	5,250,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091162900 Critical Roads	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091163000 Critical Roads II	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091163200 Critical Roads IV	10,000,000	-	10,000,000	8,000,000	18,000,000	-	18,000,000
1091163400 Critical Roads VI	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091163600 Public Participation Roads II	450,000,000	-	450,000,000	(290,000,000)	160,000,000	-	160,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	80,000,000	-	80,000,000	(60,000,000)	20,000,000	-	20,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	1,600,000,000	1,080,000,000	520,000,000	(338,000,000)	1,262,000,000	1,080,000,000	182,000,000
1091163900 Ewaso Ngiro-Entasereka(B9)	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	150,000,000	-	150,000,000	487,500,000	637,500,000	-	637,500,000
1091164100 Spot Improvement XXX	173,500,000	-	173,500,000	(5,100,000)	168,400,000	-	168,400,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091164200 Spot Improvement XXXI	8,500,000	-	8,500,000	32,000,000	40,500,000	-	40,500,000
1091164300 Rehabilitation of Moyale Biashara Street	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091164600 Spot Improvement XXXII	873,000,000	-	873,000,000	(204,000,000)	669,000,000	-	669,000,000
1091164900 Access Roads to Affordable Housing Facilities	272,000,000	-	272,000,000	(174,050,000)	97,950,000	-	97,950,000
1091165000 Access Roads to Industrial Park Facilities	2,560,500,000	2,500,000,000	60,500,000	(40,325,000)	1,520,175,000	1,500,000,000	20,175,000
1091165100 Land Compensation and Relocation of Services- KeRRA	600,000,000	-	600,000,000	(390,000,000)	210,000,000	-	210,000,000
1091165200 Leseru-Marich-Lodwar-Nakodok	5,000,000	-	5,000,000	(3,750,000)	1,250,000	-	1,250,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	10,000,000	-	10,000,000	15,000,000	25,000,000	-	25,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091165400 Construction of Hostel-KIBHT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1091165700 Critical Roads VII	-	-	-	8,000,000	8,000,000	-	8,000,000
1091165800 Critical Roads VIII	-	-	-	16,000,000	16,000,000	-	16,000,000
1091165900 Critical Roads IX	-	-	-	8,000,000	8,000,000	-	8,000,000
1091166200 Samatar - Wajir	50,000,000	-	50,000,000	(37,500,000)	92,500,000	80,000,000	12,500,000
1091166400 Critical Roads XIII	400,000,000	-	400,000,000	(390,000,000)	10,000,000	-	10,000,000
1091166700 Public Participation Roads III	930,000,000	-	930,000,000	(680,000,000)	250,000,000	-	250,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091166800 Critical Roads XIV	975,000,000	-	975,000,000	(935,000,000)	40,000,000	-	40,000,000
1091166900 Critrical Roads XV	981,000,000	-	981,000,000	(931,000,000)	50,000,000	-	50,000,000
1091167000 Critical Roads XVI	660,000,000	-	660,000,000	(560,000,000)	100,000,000	-	100,000,000
1091167100 Spot Improvement XXXIII	530,500,000	-	530,500,000	(438,500,000)	92,000,000	-	92,000,000
1091167300 Spot Improvement XXXIII	-	-	-	754,000,000	754,000,000	-	754,000,000
1091167400 Spot Improvement XXXIV	-	-	-	760,000,000	760,000,000	-	760,000,000
1091167500 Critical Roads XIV	-	-	-	812,000,000	812,000,000	-	812,000,000
1091167600 Rural Roads Gravelling	-	-	-	903,000,000	903,000,000	-	903,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091167700 Rural Roads Gravelling II	-	-	-	1,070,000,000	1,070,000,000	-	1,070,000,000
1091167800 Rural Roads Gravelling III	-	-	-	970,000,000	970,000,000	-	970,000,000
1091167900 Critical Emergency Interventions II	-	-	-	460,000,000	460,000,000	-	460,000,000
1091168000 Spot Improvement XXXV	-	-	-	351,000,000	351,000,000	-	351,000,000
TOTAL FOR VOTE D1091 State Department for Infrastructure	151,815,567,854	88,939,567,854	62,876,000,000	(20,640,000,000)	104,702,000,000	62,466,000,000	42,236,000,000

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	(300,000,000)	-	(300,000,000)
1091100400 Mombasa Port Area Roads Development project	(37,500,000)	-	(37,500,000)
1091101000 Northern Corridor Transport Improvement Project	(15,000,000)	-	(15,000,000)
1091101200 Kenya Transport Sector Support Programme	(635,000,000)	-	(635,000,000)
1091101300 National Urban Transport Improvement Project (NUTRIP)	(97,500,000)	-	(97,500,000)
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	(3,960,000,000)	(2,650,000,000)	(1,310,000,000)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	(52,500,000)	-	(52,500,000)
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	(13,749,590)	-	(13,749,590)
1091102400 Arusha-Holili/Taveta-Voi Road Project	(18,767,624)	-	(18,767,624)
1091102600 Mombasa Mariakani Highway Project	(2,180,000,000)	(550,000,000)	(1,630,000,000)
1091102900 Naro Moru - Munyu - Karisheni	(25,650,000)	-	(25,650,000)
1091103000 Iten - Kapsowar Phase I	(10,700,000)	-	(10,700,000)
1091103200 Luanda-Akala Road (phase I)	(12,000,000)	-	(12,000,000)
1091103300 Kasoiyo Saos Society (D350)	(150,000,000)	-	(150,000,000)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	(49,000,000)	-	(49,000,000)
1091103500 Kimilili - Misikhu Road	(15,500,000)	-	(15,500,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091103600 Tirap - Embobut - Chesogon	(17,250,000)	-	(17,250,000)
1091103700 Ngorongo - Githunguri	(35,600,000)	-	(35,600,000)
1091103800 Kamagambo - Nyasembe (phase I)	(37,500,000)	-	(37,500,000)
1091104200 Toku Bridge	(13,000,000)	-	(13,000,000)
1091104300 Muthatari-Siakago-Ugweri	(21,750,000)	-	(21,750,000)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	(37,500,000)	-	(37,500,000)
1091104700 Muranga - Gitugi	(22,500,000)	-	(22,500,000)
1091104800 Mairi - Makomboki	(30,000,000)	-	(30,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340	(22,500,000)	-	(22,500,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	(18,000,000)	-	(18,000,000)
1091105700 A2 Mathaithi - C70 Munaini	(40,000,000)	-	(40,000,000)
1091105800 Keroka-Kebirigo (D224)	(42,500,000)	-	(42,500,000)
1091105900 Gatundu - Karinga - Flyover	(30,000,000)	-	(30,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	(12,700,000)	-	(12,700,000)
1091106400 Kabenes - Kachibora	(32,500,000)	-	(32,500,000)
1091106700 Gatura - Ngere - Karangi	(7,150,000)	-	(7,150,000)
1091107000 Baricho Bridge	(57,000,000)	-	(57,000,000)

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HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091107400 Molo - Olenguruone	(18,000,000)	-	(18,000,000)
1091107600 Wamumu - Machanga Phase I	(3,900,000)	-	(3,900,000)
1091107700 Sigiri Brdige and Approaches	(9,000,000)	-	(9,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	(35,750,000)	-	(35,750,000)
1091109300 Ololunga - Mukenyo - RWC 127	(56,250,000)	-	(56,250,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	(45,000,000)	-	(45,000,000)
1091110200 Loruk - Barpelo Road	(3,750,000)	-	(3,750,000)
1091111200 Chepterit - Baraton University - Kimondi Road	(38,074,761)	-	(38,074,761)
1091112400 Kehancha-Suna - Masara Road	(17,100,000)	-	(17,100,000)
1091112500 Chebilat - Ikonge - Chabera Road	(60,000,000)	-	(60,000,000)
1091114000 Narok - Sekenani Road (C12) - Design	(20,000,000)	-	(20,000,000)
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	(7,500,000)	-	(7,500,000)
1091114300 Maralal - North Horr Road (C77) - Design	(14,250,000)	-	(14,250,000)
1091114400 North Horr - Marsabit Road (C82) - Design	(7,050,000)	-	(7,050,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	(537,500,000)	(500,000,000)	(37,500,000)
1091114700 Thika - Magumu Road	(65,000,000)	-	(65,000,000)
1091114800 Lomut - Lokori Road - Design	(17,250,000)	-	(17,250,000)

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	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	(22,500,000)	-	(22,500,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	(1,725,000,000)	(1,650,000,000)	(75,000,000)
1091116000 Kitale -Endebes - Suam Road	(675,000,000)	(600,000,000)	(75,000,000)
1091116100 Eldoret Town Bypass Road	(675,000,000)	(600,000,000)	(75,000,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	(33,750,000)	-	(33,750,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	17,500,000	-	17,500,000
1091116900 Development Projects M& E, Quality Assurance & Audits	(67,976,943)	-	(67,976,943)
1091117200 Weiwei Bridge	(45,000,000)	-	(45,000,000)
1091117400 Marigat Bridge	(45,000,000)	-	(45,000,000)
1091117500 Endau Bridge	(45,000,000)	-	(45,000,000)
1091117800 Road Reserves Mapping, protection & Network Management	(45,000,000)	-	(45,000,000)
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	(150,000,000)	-	(150,000,000)
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	(150,000,000)	-	(150,000,000)
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	(7,315,047)	-	(7,315,047)
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	(892,946)	-	(892,946)
1091119200 Garsen - Witu - Lamu Road(C112)	(100,750,000)	-	(100,750,000)
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	(56,250,000)	-	(56,250,000)

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	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091120100 Lomut Bridge	(37,500,000)	-	(37,500,000)
1091121900 Waiyaki Way -Redhill Link Road	(25,000,000)	-	(25,000,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	(22,500,000)	-	(22,500,000)
1091122100 Access Road To Ruai Police Station	(5,000,000)	-	(5,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	(52,000,000)	-	(52,000,000)
1091123300 Nairobi Outering Roads	(16,000,000)	-	(16,000,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	(37,500,000)	-	(37,500,000)
1091124800 Dualling of Nairobi Eastern Bypass Project	4,412,500,000	-	4,412,500,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design	(30,000,000)	-	(30,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	(6,750,000)	-	(6,750,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	(75,000,000)	-	(75,000,000)
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	(22,500,000)	-	(22,500,000)
1091125500 Kericho By-Pass	(30,000,000)	-	(30,000,000)
1091125600 Nyahururu By-Pass	(45,000,000)	-	(45,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	(30,000,000)	-	(30,000,000)
1091125800 Thika Bypass	(75,000,000)	-	(75,000,000)
1091125900 Eastlands Roads Phase II	(22,500,000)	-	(22,500,000)

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	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	(30,000,000)	-	(30,000,000)
1091126300 Roads 10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	(218,625,000)	-	(218,625,000)
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	(20,000,000)	-	(20,000,000)
1091127300 Hostel construction - KIHBT - Kisii Campus	(10,000,000)	-	(10,000,000)
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	(30,000,000)	-	(30,000,000)
1091127700 Construction of Bridge over Galana River	(100,000,000)	(100,000,000)	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	(33,800,000)	-	(33,800,000)
1091128000 Annuity Low Volume Seal Roads	2,600,000,000	2,600,000,000	-
1091128100 Gilgil - Machinery	(170,000,000)	(100,000,000)	(70,000,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	(130,000,000)	-	(130,000,000)
1091129600 Othaya - Karima - Kiandu	(15,000,000)	-	(15,000,000)
1091130800 Murang'a - Kiriani	(65,000,000)	-	(65,000,000)
1091131400 Isinya - Konza	(37,500,000)	-	(37,500,000)
1091132001 Roads 2000	(185,000,000)	75,000,000	(260,000,000)
1091132200 Malindi -Sagale	(37,500,000)	-	(37,500,000)
1091132400 Kamagambo-Nyaseembe-Mogonga Phase II	(28,500,000)	-	(28,500,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	(4,280,518,886)	(400,000,000)	(3,880,518,886)

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	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091133800 Low Volume Seals Phase 1 Batch 2	(2,302,507,650)	-	(2,302,507,650)
1091133900 Low Volume Seals Phase 1 Batch 2	(3,463,630,000)	(1,200,000,000)	(2,263,630,000)
1091134100 Low Volume Seal Roads Batch 1	(413,250,000)	-	(413,250,000)
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	(7,817,925)	-	(7,817,925)
1091134500 Nyaru - Iten	(37,500,000)	-	(37,500,000)
1091135100 Eldoret Access Roads	(13,000,000)	-	(13,000,000)
1091135400 Low Volume Seal Roads	(3,008,051,562)	-	(3,008,051,562)
1091135500 Backlog Maintenance Interventions	(30,000,000)	-	(30,000,000)
1091135600 Backlog Maintenance Interventions - Cont	(154,703,660)	-	(154,703,660)
1091135900 Spot Improvement Interventions	(22,250,000)	-	(22,250,000)
1091136500 Improvement of Umoja Innercore Roads Phase II	(26,000,000)	-	(26,000,000)
1091136700 Alterations and Improvement to EBK Premises	(15,600,000)	-	(15,600,000)
1091136800 NETIP	300,000,000	300,000,000	-
1091137000 Dualling of Eldoret Town	(30,000,000)	-	(30,000,000)
1091137100 Spot Improvement Works	(31,525,000)	-	(31,525,000)
1091137200 Spot Improvement Works	(22,750,000)	-	(22,750,000)
1091137400 Spot Improvement	(139,612,500)	-	(139,612,500)

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	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091139400 Construction of Kahawa Sukari Eastern Access Roads	(85,000,000)	-	(85,000,000)
1091139700 Spot Improvement II	(71,300,000)	-	(71,300,000)
1091139800 SPOT IMPROVEMENT III	(66,775,000)	-	(66,775,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	(1,745,000,000)	(1,700,000,000)	(45,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(45,000,000)	-	(45,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92)	(45,000,000)	-	(45,000,000)
1091140400 Mau Narok - Kisiriri (B18)	(60,000,000)	-	(60,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560)	(17,500,000)	-	(17,500,000)
1091140600 Posta (Naibor) – Kisima - Maralal	(65,000,000)	-	(65,000,000)
1091140800 Ejinja - Bumala	(60,000,000)	-	(60,000,000)
1091141000 Naivasha - Njabini	(65,000,000)	-	(65,000,000)
1091141900 Kitale-Morpus (KFW)	(1,507,500,000)	(1,500,000,000)	(7,500,000)
1091142300 EXIM: Nairobi Western Bypass	(567,500,000)	(500,000,000)	(67,500,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)	(8,684,567,854)	(8,658,567,854)	(26,000,000)
1091142500 Dualling Meru Town Roads - (B66/A9)	(8,535,475)	-	(8,535,475)
1091142700 Dualling Muthaiga - Kiambua (C32)	(7,500,000)	-	(7,500,000)
1091142900 Kadel - Homa Hills - Kanyadhiang	(28,500,000)	-	(28,500,000)

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	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091143000 SPOT IMPROVEMENT IV	(127,500,000)	-	(127,500,000)
1091143100 SPOT IMPROVEMENT V	(63,000,000)	-	(63,000,000)
1091143400 African Community Access Programme	(10,000,000)	-	(10,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(78,000,000)	-	(78,000,000)
1091144000 KISII BY-PASS PHASE II	(52,000,000)	-	(52,000,000)
1091144100 KAJIADO ACCESS ROADS	(52,500,000)	-	(52,500,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III	(10,000,000)	-	(10,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	(60,000,000)	-	(60,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	(10,000,000)	-	(10,000,000)
1091144500 NAROK TOWN ROADS	(19,000,000)	-	(19,000,000)
1091145300 Graduate Internship -Engineers Board of Kenya	(62,400,000)	-	(62,400,000)
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	(10,000,000)	-	(10,000,000)
1091145800 Critical Emergency Intervention Roads	(40,000,000)	-	(40,000,000)
1091145900 Lamu Port Access Road	(60,000,000)	-	(60,000,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	(57,389,126)	50,000,000	(107,389,126)
1091146200 Low Volume Seal Roads	(3,343,268,540)	-	(3,343,268,540)
1091146300 Spot Improvement VI	(167,000,000)	-	(167,000,000)

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	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091146500 Spot Improvement VIII	(68,000,000)	-	(68,000,000)
1091146600 Emergency Culverts and Bridges	(19,500,000)	-	(19,500,000)
1091147100 Ngong Road Phase II (Jica)	(15,000,000)	-	(15,000,000)
1091147200 Githurai Kimbo Phase III	(67,500,000)	-	(67,500,000)
1091147800 Access Embu University	(60,000,000)	-	(60,000,000)
1091148300 Spot Improvement IX	(33,750,000)	-	(33,750,000)
1091148400 Spot Improvement X	28,000,000	-	28,000,000
1091148500 Spot Improvement XI	(104,750,000)	-	(104,750,000)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	(125,001,000)	-	(125,001,000)
1091148800 Gilgil - Nyahururu	(3,750,000)	-	(3,750,000)
1091149800 Mombasa - Mtwapa	25,000,000	100,000,000	(75,000,000)
1091150000 Suswa Mai Mahiu (B7)	(15,000,000)	-	(15,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass	(260,000,000)	-	(260,000,000)
1091150300 Eldoret Eastern Bypass	(37,500,000)	-	(37,500,000)
1091150400 Kericho Northern Bypass	(37,500,000)	-	(37,500,000)
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	(67,500,000)	-	(67,500,000)
1091150700 Construction of Thika Town Roads	325,000,000	-	325,000,000

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1091151600 Homabay Town Roads Phase 1	(67,500,000)	-	(67,500,000)
1091151700 Mlolongo - Athi river - Joska	(82,500,000)	-	(82,500,000)
1091151800 Restoration of Damaged Offices at Works House	(5,000,000)	-	(5,000,000)
1091152000 Njabini - Kinyona	(65,000,000)	-	(65,000,000)
1091152100 Upgrading of Inner Core Estate Access Roads	(7,500,000)	-	(7,500,000)
1091152300 Nairobi Expressway	20,000,000	-	20,000,000
1091152400 Spot Improvement XII	(33,250,000)	-	(33,250,000)
1091152600 Kirinyaga Town Roads	(97,500,000)	-	(97,500,000)
1091152700 Spot Improvement XIII	(4,250,000)	-	(4,250,000)
1091152800 Low Volume Seals LVSR	(2,485,950,000)	(700,000,000)	(1,785,950,000)
1091152900 Marsabit - Shegel (B7)	752,500,000	-	752,500,000
1091153000 Spot Improvement XIV	(108,187,500)	-	(108,187,500)
1091153200 Spot Improvement XV	(133,675,000)	-	(133,675,000)
1091153300 Construction of Meru Link Roads	(65,000,000)	-	(65,000,000)
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	(32,500,000)	-	(32,500,000)
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	(19,500,000)	-	(19,500,000)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	(7,500,000)	-	(7,500,000)

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1091154600 Construction of Makupa Causeway	1,752,500,000	-	1,752,500,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	(2,000,000)	-	(2,000,000)
1091156000 Tartar Junction - Kamuino	(65,000,000)	-	(65,000,000)
1091156100 Spot Improvement XVI	(23,312,500)	-	(23,312,500)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	(2,075,095,031)	(1,977,595,031)	(97,500,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	(1,739,904,969)	(1,642,404,969)	(97,500,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	85,000,000	-	85,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	(65,000,000)	-	(65,000,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	96,000,000	-	96,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	85,000,000	-	85,000,000
1091157100 Floating Bridge Across Likoni Channel	(199,313,515)	-	(199,313,515)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	(10,000,000)	-	(10,000,000)
1091157800 Kisumu Township Roads	(50,000,000)	-	(50,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass - Phase 1	(80,000,000)	-	(80,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	2,670,000,000	-	2,670,000,000
1091159200 Spot Improvement XX	(17,500,000)	-	(17,500,000)
1091159300 Tarbaj Town Roads	(32,500,000)	-	(32,500,000)

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1091159400 Kigumo Town Roads	(52,500,000)	-	(52,500,000)
1091159500 Informal Settlements Road Programme	(140,000,000)	-	(140,000,000)
1091159600 Horn of Africa Gateway Development Project	(3,762,500,000)	(3,000,000,000)	(762,500,000)
1091159700 Spot Improvement XXI	(51,000,000)	-	(51,000,000)
1091159800 Isiolo Town Roads	(37,500,000)	-	(37,500,000)
1091159900 Spot Improvement XXII	(500,000)	-	(500,000)
1091160300 Construction of Training Workshop-Kisii Campus	(10,000,000)	-	(10,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus	(10,000,000)	-	(10,000,000)
1091160500 Construction of Hostel -KIHBT -Main campus	(10,000,000)	-	(10,000,000)
1091160800 Extension of Suna-Kehancha-Mulot(BI)	(22,500,000)	-	(22,500,000)
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	(60,000,000)	-	(60,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	(52,500,000)	-	(52,500,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	(20,800,000)	-	(20,800,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	(30,000,000)	-	(30,000,000)
1091161400 Dualling of Limuru Road Phase 1	(30,000,000)	-	(30,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	340,250,000	350,000,000	(9,750,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	(15,000,000)	-	(15,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091161700 Masalani - Kotile - Gamba - Malindi Road	(27,000,000)	-	(27,000,000)
1091161900 Spot Improvement XXIII	(1,009,223,250)	-	(1,009,223,250)
1091162000 Spot Improvement XXIV	7,500,000	-	7,500,000
1091162100 Spot Improvement XXV	40,000,000	-	40,000,000
1091162200 Spot Improvement XXVI	(27,625,000)	-	(27,625,000)
1091162400 Spot Improvement XXVIII	(98,750,000)	-	(98,750,000)
1091162500 Spot Improvement XXIX	(42,500,000)	-	(42,500,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	(1,009,750,000)	(1,000,000,000)	(9,750,000)
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	(15,000,000)	-	(15,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects	(15,000,000)	-	(15,000,000)
1091163200 Critical Roads IV	8,000,000	-	8,000,000
1091163600 Public Participation Roads II	(290,000,000)	-	(290,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	(60,000,000)	-	(60,000,000)
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	(338,000,000)	-	(338,000,000)
1091163900 Ewaso Ngiro-Entasereka(B9)	(15,000,000)	-	(15,000,000)
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	487,500,000	-	487,500,000
1091164100 Spot Improvement XXX	(5,100,000)	-	(5,100,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091164200 Spot Improvement XXXI	32,000,000	-	32,000,000
1091164300 Rehabilitation of Moyale Biashara Street	(20,000,000)	-	(20,000,000)
1091164600 Spot Improvement XXXII	(204,000,000)	-	(204,000,000)
1091164900 Access Roads to Affordable Housing Facilities	(174,050,000)	-	(174,050,000)
1091165000 Access Roads to Industrial Park Facilities	(1,040,325,000)	(1,000,000,000)	(40,325,000)
1091165100 Land Compensation and Relocation of Services-KeRRA	(390,000,000)	-	(390,000,000)
1091165200 Leseru-Marich-Lodwar-Nakodok	(3,750,000)	-	(3,750,000)
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	15,000,000	-	15,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	(10,000,000)	-	(10,000,000)
1091165700 Critical Roads VII	8,000,000	-	8,000,000
1091165800 Critical Roads VIII	16,000,000	-	16,000,000
1091165900 Critical Roads IX	8,000,000	-	8,000,000
1091166200 Samatar - Wajir	42,500,000	80,000,000	(37,500,000)
1091166400 Critical Roads XIII	(390,000,000)	-	(390,000,000)
1091166700 Public Participation Roads III	(680,000,000)	-	(680,000,000)
1091166800 Critical Roads XIV	(935,000,000)	-	(935,000,000)
1091166900 Critrical Roads XV	(931,000,000)	-	(931,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091167000 Critical Roads XVI	(560,000,000)	-	(560,000,000)
1091167100 Spot Improvement XXXIII	(438,500,000)	-	(438,500,000)
1091167300 Spot Improvement XXXIII	754,000,000	-	754,000,000
1091167400 Spot Improvement XXXIV	760,000,000	-	760,000,000
1091167500 Critical Roads XIV	812,000,000	-	812,000,000
1091167600 Rural Roads Gravelling	903,000,000	-	903,000,000
1091167700 Rural Roads Gravelling II	1,070,000,000	-	1,070,000,000
1091167800 Rural Roads Gravelling III	970,000,000	-	970,000,000
1091167900 Critical Emergency Interventions II	460,000,000	-	460,000,000
1091168000 Spot Improvement XXXV	351,000,000	-	351,000,000
Total Change for Vote D1091 State Department for Infrastructure	(47,113,567,854)	(26,473,567,854)	(20,640,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091100300 Nuno-Modogashi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	100,000,000	(300,000,000)	-	-	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	-	(300,000,000)
NET EXPENDITURE			(300,000,000)	-	-	(300,000,000)
1091100400 Mombasa Port Area Roads Development project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091101000 Northern Corridor Transport Improvement Project						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091101200 Kenya Transport Sector Support Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,096,037,499	461,037,499	(635,000,000)	-	-	(635,000,000)
GROSS EXPENDITURE			(635,000,000)	-	-	(635,000,000)
NET EXPENDITURE			(635,000,000)	-	-	(635,000,000)
1091101300 National Urban Transport Improvement Project (NUTRIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,286,599	114,786,599	(97,500,000)	-	-	(97,500,000)
GROSS EXPENDITURE			(97,500,000)	-	-	(97,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(97,500,000)	-	-	(97,500,000)
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
2210700 Training Expenses	1,010,000,000	360,000,000	(650,000,000)	(650,000,000)	-	(650,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	6,712,000,000	3,402,000,000	(3,310,000,000)	(150,000,000)	(2,650,000,000)	(3,310,000,000)
GROSS EXPENDITURE			(3,960,000,000)	(800,000,000)	(2,650,000,000)	(3,960,000,000)
Appropriations in Aid			(2,650,000,000)	-	(2,650,000,000)	(2,650,000,000)
5120200 Foreign Borrowing - Direct Payments	5,432,000,000	2,782,000,000	(2,650,000,000)	-	(2,650,000,000)	(2,650,000,000)
NET EXPENDITURE			(1,310,000,000)	(800,000,000)	-	(1,310,000,000)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE			(52,500,000)	-	-	(52,500,000)
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,332,786	4,583,196	(13,749,590)	-	-	(13,749,590)
GROSS EXPENDITURE			(13,749,590)	-	-	(13,749,590)
NET EXPENDITURE			(13,749,590)	-	-	(13,749,590)
1091102400 Arusha-Holili/Taveta-Voi Road Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,023,499	6,255,875	(18,767,624)	-	-	(18,767,624)
GROSS EXPENDITURE			(18,767,624)	-	-	(18,767,624)
NET EXPENDITURE			(18,767,624)	-	-	(18,767,624)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102600 Mombasa Mariakani Highway Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,830,000,000	3,650,000,000	(2,180,000,000)	(1,500,000,000)	(550,000,000)	(2,180,000,000)
GROSS EXPENDITURE			(2,180,000,000)	(1,500,000,000)	(550,000,000)	(2,180,000,000)
Appropriations in Aid			(550,000,000)	-	(550,000,000)	(550,000,000)
5120200 Foreign Borrowing - Direct Payments	2,650,000,000	2,600,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	1,000,000,000	500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE			(1,630,000,000)	(1,500,000,000)	-	(1,630,000,000)
1091102900 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,200,000	8,550,000	(25,650,000)	-	-	(25,650,000)
GROSS EXPENDITURE			(25,650,000)	-	-	(25,650,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(25,650,000)	-	-	(25,650,000)
1091103000 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,700,000	-	(10,700,000)	-	-	(10,700,000)
GROSS EXPENDITURE			(10,700,000)	-	-	(10,700,000)
NET EXPENDITURE			(10,700,000)	-	-	(10,700,000)
1091103200 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE			(12,000,000)	-	-	(12,000,000)
1091103300 Kasoiyo Saos Society (D350)						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			(150,000,000)	-	-	(150,000,000)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	11,000,000	(49,000,000)	-	-	(49,000,000)
GROSS EXPENDITURE			(49,000,000)	-	-	(49,000,000)
NET EXPENDITURE			(49,000,000)	-	-	(49,000,000)
1091103500 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,500,000	-	(15,500,000)	-	-	(15,500,000)
GROSS EXPENDITURE			(15,500,000)	-	-	(15,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(15,500,000)	-	-	(15,500,000)
1091103600 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	5,750,000	(17,250,000)	-	-	(17,250,000)
GROSS EXPENDITURE			(17,250,000)	-	-	(17,250,000)
NET EXPENDITURE			(17,250,000)	-	-	(17,250,000)
1091103700 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,600,000	-	(35,600,000)	-	-	(35,600,000)
GROSS EXPENDITURE			(35,600,000)	-	-	(35,600,000)
NET EXPENDITURE			(35,600,000)	-	-	(35,600,000)
1091103800 Kamagambo - Nyasembe (phase I)						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091104200 Toku Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,000,000	(13,000,000)	-	-	(13,000,000)
GROSS EXPENDITURE			(13,000,000)	-	-	(13,000,000)
NET EXPENDITURE			(13,000,000)	-	-	(13,000,000)
1091104300 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	7,250,000	(21,750,000)	-	-	(21,750,000)
GROSS EXPENDITURE			(21,750,000)	-	-	(21,750,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(21,750,000)	-	-	(21,750,000)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091104700 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE			(22,500,000)	-	-	(22,500,000)
1091104800 Mairi - Makomboki						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE			(22,500,000)	-	-	(22,500,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	6,000,000	(18,000,000)	-	-	(18,000,000)
GROSS EXPENDITURE			(18,000,000)	-	-	(18,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(18,000,000)	-	-	(18,000,000)
1091105700 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091105800 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	7,500,000	(42,500,000)	-	-	(42,500,000)
GROSS EXPENDITURE			(42,500,000)	-	-	(42,500,000)
NET EXPENDITURE			(42,500,000)	-	-	(42,500,000)
1091105900 Gatundu - Karinga - Flyover						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,700,000	-	(12,700,000)	-	-	(12,700,000)
GROSS EXPENDITURE			(12,700,000)	-	-	(12,700,000)
NET EXPENDITURE			(12,700,000)	-	-	(12,700,000)
1091106400 Kabenes - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(32,500,000)	-	-	(32,500,000)
1091106700 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	3,850,000	(7,150,000)	-	-	(7,150,000)
GROSS EXPENDITURE			(7,150,000)	-	-	(7,150,000)
NET EXPENDITURE			(7,150,000)	-	-	(7,150,000)
1091107000 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	23,000,000	(57,000,000)	-	-	(57,000,000)
GROSS EXPENDITURE			(57,000,000)	-	-	(57,000,000)
NET EXPENDITURE			(57,000,000)	-	-	(57,000,000)
1091107400 Molo - Olenguruone						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	2,000,000	(18,000,000)	-	-	(18,000,000)
GROSS EXPENDITURE			(18,000,000)	-	-	(18,000,000)
NET EXPENDITURE			(18,000,000)	-	-	(18,000,000)
1091107600 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,200,000	1,300,000	(3,900,000)	-	-	(3,900,000)
GROSS EXPENDITURE			(3,900,000)	-	-	(3,900,000)
NET EXPENDITURE			(3,900,000)	-	-	(3,900,000)
1091107700 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(9,000,000)	-	-	(9,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	54,250,000	(35,750,000)	-	-	(35,750,000)
GROSS EXPENDITURE			(35,750,000)	-	-	(35,750,000)
NET EXPENDITURE			(35,750,000)	-	-	(35,750,000)
1091109300 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	18,750,000	(56,250,000)	-	-	(56,250,000)
GROSS EXPENDITURE			(56,250,000)	-	-	(56,250,000)
NET EXPENDITURE			(56,250,000)	-	-	(56,250,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091110200 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091111200 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,576,555	501,794	(38,074,761)	-	-	(38,074,761)
GROSS EXPENDITURE			(38,074,761)	-	-	(38,074,761)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(38,074,761)	-	-	(38,074,761)
1091112400 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,800,000	5,700,000	(17,100,000)	-	-	(17,100,000)
GROSS EXPENDITURE			(17,100,000)	-	-	(17,100,000)
NET EXPENDITURE			(17,100,000)	-	-	(17,100,000)
1091112500 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091114000 Narok - Sekenani Road (C12) - Design						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091114300 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	4,750,000	(14,250,000)	-	-	(14,250,000)
GROSS EXPENDITURE			(14,250,000)	-	-	(14,250,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(14,250,000)	-	-	(14,250,000)
1091114400 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,400,000	2,350,000	(7,050,000)	-	-	(7,050,000)
GROSS EXPENDITURE			(7,050,000)	-	-	(7,050,000)
NET EXPENDITURE			(7,050,000)	-	-	(7,050,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	87,500,000	(537,500,000)	-	(500,000,000)	(537,500,000)
GROSS EXPENDITURE			(537,500,000)	-	(500,000,000)	(537,500,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091114700 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	135,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091114800 Lomut - Lokori Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	5,750,000	(17,250,000)	-	-	(17,250,000)
GROSS EXPENDITURE			(17,250,000)	-	-	(17,250,000)
NET EXPENDITURE			(17,250,000)	-	-	(17,250,000)
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE			(22,500,000)	-	-	(22,500,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,930,000,000	1,205,000,000	(1,725,000,000)	-	(1,350,000,000)	(1,725,000,000)
GROSS EXPENDITURE			(1,725,000,000)	-	(1,350,000,000)	(1,725,000,000)
Appropriations in Aid			(1,650,000,000)	-	(1,350,000,000)	(1,650,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	850,000,000	(1,150,000,000)	-	(1,150,000,000)	(1,150,000,000)
1320200 Grants from International Organizations	300,000,000	100,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	480,000,000	180,000,000	(300,000,000)	-	-	(300,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091116000 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	625,000,000	(675,000,000)	-	(600,000,000)	(675,000,000)
GROSS EXPENDITURE			(675,000,000)	-	(600,000,000)	(675,000,000)
Appropriations in Aid			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	600,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091116100 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,400,000,000	725,000,000	(675,000,000)	-	(600,000,000)	(675,000,000)
GROSS EXPENDITURE			(675,000,000)	-	(600,000,000)	(675,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	700,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE			(33,750,000)	-	-	(33,750,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	67,500,000	17,500,000	-	-	17,500,000
GROSS EXPENDITURE			17,500,000	-	-	17,500,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			17,500,000	-	-	17,500,000
1091116900 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,635,923	22,658,980	(67,976,943)	-	-	(67,976,943)
GROSS EXPENDITURE			(67,976,943)	-	-	(67,976,943)
NET EXPENDITURE			(67,976,943)	-	-	(67,976,943)
1091117200 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091117400 Marigat Bridge						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091117500 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091117800 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
109118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			(150,000,000)	-	-	(150,000,000)
109118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			(150,000,000)	-	-	(150,000,000)
109119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	9,753,396	2,438,349	(7,315,047)	-	-	(7,315,047)
GROSS EXPENDITURE			(7,315,047)	-	-	(7,315,047)
NET EXPENDITURE			(7,315,047)	-	-	(7,315,047)
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,190,594	297,648	(892,946)	-	-	(892,946)
GROSS EXPENDITURE			(892,946)	-	-	(892,946)
NET EXPENDITURE			(892,946)	-	-	(892,946)
1091119200 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	104,250,000	(100,750,000)	-	-	(100,750,000)
GROSS EXPENDITURE			(100,750,000)	-	-	(100,750,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(100,750,000)	-	-	(100,750,000)
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	73,750,000	(56,250,000)	-	-	(56,250,000)
GROSS EXPENDITURE			(56,250,000)	-	-	(56,250,000)
NET EXPENDITURE			(56,250,000)	-	-	(56,250,000)
1091120100 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091121900 Waiyaki Way -Redhill Link Road						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	95,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE			(22,500,000)	-	-	(22,500,000)
1091122100 Access Road To Ruai Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,006,000	4,006,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	28,000,000	(52,000,000)	-	-	(52,000,000)
GROSS EXPENDITURE			(52,000,000)	-	-	(52,000,000)
NET EXPENDITURE			(52,000,000)	-	-	(52,000,000)
1091123300 Nairobi Outering Roads						
2630100 Current Grants to Government Agencies and other Levels of Government	40,000,000	24,000,000	(16,000,000)	-	-	(16,000,000)
GROSS EXPENDITURE			(16,000,000)	-	-	(16,000,000)
NET EXPENDITURE			(16,000,000)	-	-	(16,000,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	62,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091124800 Dualling of Nairobi Eastern Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	5,012,500,000	4,412,500,000	-	-	4,412,500,000
GROSS EXPENDITURE			4,412,500,000	-	-	4,412,500,000
NET EXPENDITURE			4,412,500,000	-	-	4,412,500,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	60,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	2,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)
NET EXPENDITURE			(6,750,000)	-	-	(6,750,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE			(22,500,000)	-	-	(22,500,000)
1091125500 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091125600 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091125800 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	105,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091125900 Eastlands Roads Phase II						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE			(22,500,000)	-	-	(22,500,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	483,500,000	264,875,000	(218,625,000)	-	-	(218,625,000)
GROSS EXPENDITURE			(218,625,000)	-	-	(218,625,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(218,625,000)	-	-	(218,625,000)
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	56,000,000	36,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091127300 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2220200 Routine Maintenance - Other Assets	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091127700 Construction of Bridge over Galana River						
3110500 Construction and Civil Works	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	52,000,000	18,200,000	(33,800,000)	-	-	(33,800,000)
GROSS EXPENDITURE			(33,800,000)	-	-	(33,800,000)
NET EXPENDITURE			(33,800,000)	-	-	(33,800,000)
1091128000 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	10,990,000,000	13,590,000,000	2,600,000,000	-	-	2,600,000,000
GROSS EXPENDITURE			2,600,000,000	-	-	2,600,000,000
Appropriations in Aid			2,600,000,000	-	-	2,600,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	10,990,000,000	13,590,000,000	2,600,000,000	-	-	2,600,000,000
NET EXPENDITURE			-	-	-	-
1091128100 Gilgil - Machinery						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	705,000,000	535,000,000	(170,000,000)	-	(100,000,000)	(170,000,000)
GROSS EXPENDITURE			(170,000,000)	-	(100,000,000)	(170,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	605,000,000	505,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			(70,000,000)	-	-	(70,000,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
NET EXPENDITURE			(130,000,000)	-	-	(130,000,000)
1091129600 Othaya - Karima - Kiandu						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091130800 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091131400 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091132001 Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	795,000,000	610,000,000	(185,000,000)	(120,000,000)	75,000,000	(185,000,000)
GROSS EXPENDITURE			(185,000,000)	(120,000,000)	75,000,000	(185,000,000)
Appropriations in Aid			75,000,000	-	75,000,000	75,000,000
5120200 Foreign Borrowing - Direct Payments	235,000,000	200,000,000	(35,000,000)	-	(35,000,000)	(35,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	10,000,000	-	(10,000,000)	-	(10,000,000)	(10,000,000)
1320200 Grants from International Organizations	50,000,000	170,000,000	120,000,000	-	120,000,000	120,000,000
NET EXPENDITURE			(260,000,000)	(120,000,000)	-	(260,000,000)
1091132200 Malindi -Sagale						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	9,500,000	(28,500,000)	-	-	(28,500,000)
GROSS EXPENDITURE			(28,500,000)	-	-	(28,500,000)
NET EXPENDITURE			(28,500,000)	-	-	(28,500,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,512,902,500	1,232,383,614	(4,280,518,886)	-	-	(4,280,518,886)
GROSS EXPENDITURE			(4,280,518,886)	-	-	(4,280,518,886)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(400,000,000)	-	-	(400,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	(400,000,000)	-	-	(400,000,000)
NET EXPENDITURE			(3,880,518,886)	-	-	(3,880,518,886)
1091133800 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,306,000,000	1,003,492,350	(2,302,507,650)	-	-	(2,302,507,650)
GROSS EXPENDITURE			(2,302,507,650)	-	-	(2,302,507,650)
NET EXPENDITURE			(2,302,507,650)	-	-	(2,302,507,650)
1091133900 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,135,655,267	2,672,025,267	(3,463,630,000)	-	-	(3,463,630,000)
GROSS EXPENDITURE			(3,463,630,000)	-	-	(3,463,630,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(1,200,000,000)	-	-	(1,200,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	1,200,000,000	-	(1,200,000,000)	-	-	(1,200,000,000)
NET EXPENDITURE			(2,263,630,000)	-	-	(2,263,630,000)
1091134100 Low Volume Seal Roads Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,914,000,000	1,500,750,000	(413,250,000)	-	-	(413,250,000)
GROSS EXPENDITURE			(413,250,000)	-	-	(413,250,000)
NET EXPENDITURE			(413,250,000)	-	-	(413,250,000)
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,423,900	2,605,975	(7,817,925)	-	-	(7,817,925)
GROSS EXPENDITURE			(7,817,925)	-	-	(7,817,925)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(7,817,925)	-	-	(7,817,925)
1091134500 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,000,000	382,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091135100 Eldoret Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	(13,000,000)	-	-	(13,000,000)
GROSS EXPENDITURE			(13,000,000)	-	-	(13,000,000)
NET EXPENDITURE			(13,000,000)	-	-	(13,000,000)
1091135400 Low Volume Seal Roads						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	4,570,100,000	1,562,048,438	(3,008,051,562)	-	-	(3,008,051,562)
GROSS EXPENDITURE			(3,008,051,562)	-	-	(3,008,051,562)
NET EXPENDITURE			(3,008,051,562)	-	-	(3,008,051,562)
1091135500 Backlog Maintenance Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091135600 Backlog Maintenance Interventions - Cont						
2630200 Capital Grants to Government Agencies and other Levels of Government	219,000,000	64,296,340	(154,703,660)	-	-	(154,703,660)
GROSS EXPENDITURE			(154,703,660)	-	-	(154,703,660)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(154,703,660)	-	-	(154,703,660)
1091135900 Spot Improvement Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,750,000	75,500,000	(22,250,000)	-	-	(22,250,000)
GROSS EXPENDITURE			(22,250,000)	-	-	(22,250,000)
NET EXPENDITURE			(22,250,000)	-	-	(22,250,000)
1091136500 Improvement of Umoja Innercore Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	14,000,000	(26,000,000)	-	-	(26,000,000)
GROSS EXPENDITURE			(26,000,000)	-	-	(26,000,000)
NET EXPENDITURE			(26,000,000)	-	-	(26,000,000)
1091136700 Alterations and Improvement to EBK Premises						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	8,400,000	(15,600,000)	-	-	(15,600,000)
GROSS EXPENDITURE			(15,600,000)	-	-	(15,600,000)
NET EXPENDITURE			(15,600,000)	-	-	(15,600,000)
1091136800 NETIP						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	300,000,000	300,000,000
GROSS EXPENDITURE			300,000,000	-	300,000,000	300,000,000
Appropriations in Aid			300,000,000	-	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000
NET EXPENDITURE			-	-	-	-
1091137000 Dualling of Eldoret Town						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091137100 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,150,000	52,625,000	(31,525,000)	-	-	(31,525,000)
GROSS EXPENDITURE			(31,525,000)	-	-	(31,525,000)
NET EXPENDITURE			(31,525,000)	-	-	(31,525,000)
1091137200 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	79,250,000	(22,750,000)	-	-	(22,750,000)
GROSS EXPENDITURE			(22,750,000)	-	-	(22,750,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(22,750,000)	-	-	(22,750,000)
1091137400 Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	232,750,000	93,137,500	(139,612,500)	-	-	(139,612,500)
GROSS EXPENDITURE			(139,612,500)	-	-	(139,612,500)
NET EXPENDITURE			(139,612,500)	-	-	(139,612,500)
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	15,000,000	(85,000,000)	-	-	(85,000,000)
GROSS EXPENDITURE			(85,000,000)	-	-	(85,000,000)
NET EXPENDITURE			(85,000,000)	-	-	(85,000,000)
1091139700 Spot Improvement II						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	110,500,000	39,200,000	(71,300,000)	-	-	(71,300,000)
GROSS EXPENDITURE			(71,300,000)	-	-	(71,300,000)
NET EXPENDITURE			(71,300,000)	-	-	(71,300,000)
1091139800 SPOT IMPROVEMENT III						
2630200 Capital Grants to Government Agencies and other Levels of Government	137,500,000	70,725,000	(66,775,000)	-	-	(66,775,000)
GROSS EXPENDITURE			(66,775,000)	-	-	(66,775,000)
NET EXPENDITURE			(66,775,000)	-	-	(66,775,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,125,000,000	3,380,000,000	(1,745,000,000)	-	(1,700,000,000)	(1,745,000,000)
GROSS EXPENDITURE			(1,745,000,000)	-	(1,700,000,000)	(1,745,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	5,000,000,000	3,300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	580,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091140400 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	85,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	282,500,000	(17,500,000)	-	-	(17,500,000)
GROSS EXPENDITURE			(17,500,000)	-	-	(17,500,000)
NET EXPENDITURE			(17,500,000)	-	-	(17,500,000)
1091140600 Posta (Naibor) – Kisima - Maralal						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	125,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091140800 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091141000 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	105,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091141900 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,000,000	802,500,000	(1,507,500,000)	-	(1,500,000,000)	(1,507,500,000)
GROSS EXPENDITURE			(1,507,500,000)	-	(1,500,000,000)	(1,507,500,000)
Appropriations in Aid			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	500,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091142300 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,400,000,000	4,832,500,000	(567,500,000)	-	(500,000,000)	(567,500,000)
GROSS EXPENDITURE			(567,500,000)	-	(500,000,000)	(567,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	5,230,000,000	4,730,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE			(67,500,000)	-	-	(67,500,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,698,567,854	1,014,000,000	(8,684,567,854)	-	(8,658,567,854)	(8,684,567,854)
GROSS EXPENDITURE			(8,684,567,854)	-	(8,658,567,854)	(8,684,567,854)
Appropriations in Aid			(8,658,567,854)	-	(8,658,567,854)	(8,658,567,854)
5120200 Foreign Borrowing - Direct Payments	9,658,567,854	1,000,000,000	(8,658,567,854)	-	(8,658,567,854)	(8,658,567,854)
NET EXPENDITURE			(26,000,000)	-	-	(26,000,000)
1091142500 Dualling Meru Town Roads - (B66/A9)						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	13,131,500	4,596,025	(8,535,475)	-	-	(8,535,475)
GROSS EXPENDITURE			(8,535,475)	-	-	(8,535,475)
NET EXPENDITURE			(8,535,475)	-	-	(8,535,475)
1091142700 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091142900 Kadel - Homa Hills - Kanyadhiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	9,500,000	(28,500,000)	-	-	(28,500,000)
GROSS EXPENDITURE			(28,500,000)	-	-	(28,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(28,500,000)	-	-	(28,500,000)
1091143000 SPOT IMPROVEMENT IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	-	(127,500,000)	-	-	(127,500,000)
GROSS EXPENDITURE			(127,500,000)	-	-	(127,500,000)
NET EXPENDITURE			(127,500,000)	-	-	(127,500,000)
1091143100 SPOT IMPROVEMENT V						
2630200 Capital Grants to Government Agencies and other Levels of Government	557,000,000	494,000,000	(63,000,000)	-	-	(63,000,000)
GROSS EXPENDITURE			(63,000,000)	-	-	(63,000,000)
NET EXPENDITURE			(63,000,000)	-	-	(63,000,000)
1091143400 African Community Access Programme						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	122,000,000	(78,000,000)	-	-	(78,000,000)
GROSS EXPENDITURE			(78,000,000)	-	-	(78,000,000)
NET EXPENDITURE			(78,000,000)	-	-	(78,000,000)
1091144000 KISHI BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	28,000,000	(52,000,000)	-	-	(52,000,000)
GROSS EXPENDITURE			(52,000,000)	-	-	(52,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(52,000,000)	-	-	(52,000,000)
1091144100 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE			(52,500,000)	-	-	(52,500,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091144500 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	41,000,000	(19,000,000)	-	-	(19,000,000)
GROSS EXPENDITURE			(19,000,000)	-	-	(19,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(19,000,000)	-	-	(19,000,000)
1091145300 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	33,600,000	(62,400,000)	-	-	(62,400,000)
GROSS EXPENDITURE			(62,400,000)	-	-	(62,400,000)
NET EXPENDITURE			(62,400,000)	-	-	(62,400,000)
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	15,000,000	5,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091145800 Critical Emergency Intervention Roads						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091145900 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	90,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,829,425	968,440,299	(57,389,126)	-	50,000,000	(57,389,126)
GROSS EXPENDITURE			(57,389,126)	-	50,000,000	(57,389,126)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	43,000,000	93,000,000	50,000,000	-	50,000,000	50,000,000
NET EXPENDITURE			(107,389,126)	-	-	(107,389,126)
1091146200 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,641,400,000	3,298,131,460	(3,343,268,540)	-	-	(3,343,268,540)
GROSS EXPENDITURE			(3,343,268,540)	-	-	(3,343,268,540)
NET EXPENDITURE			(3,343,268,540)	-	-	(3,343,268,540)
1091146300 Spot Improvement VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	217,000,000	50,000,000	(167,000,000)	-	-	(167,000,000)
GROSS EXPENDITURE			(167,000,000)	-	-	(167,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(167,000,000)	-	-	(167,000,000)
1091146500 Spot Improvement VIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,500,000	8,500,000	(68,000,000)	-	-	(68,000,000)
GROSS EXPENDITURE			(68,000,000)	-	-	(68,000,000)
NET EXPENDITURE			(68,000,000)	-	-	(68,000,000)
1091146600 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,500,000	(19,500,000)	-	-	(19,500,000)
GROSS EXPENDITURE			(19,500,000)	-	-	(19,500,000)
NET EXPENDITURE			(19,500,000)	-	-	(19,500,000)
1091147100 Ngong Road Phase II (Jica)						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091147200 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	72,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE			(67,500,000)	-	-	(67,500,000)
1091147800 Access Embu University						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091148300 Spot Improvement IX						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE			(33,750,000)	-	-	(33,750,000)
1091148400 Spot Improvement X						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	28,000,000	-	-	28,000,000
GROSS EXPENDITURE			28,000,000	-	-	28,000,000
NET EXPENDITURE			28,000,000	-	-	28,000,000
1091148500 Spot Improvement XI						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	341,500,000	236,750,000	(104,750,000)	-	-	(104,750,000)
GROSS EXPENDITURE			(104,750,000)	-	-	(104,750,000)
NET EXPENDITURE			(104,750,000)	-	-	(104,750,000)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2211300 Other Operating Expenses	100,000,000	80,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	100,000,000	60,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)
3110200 Construction of Building	10,000,000	7,500,000	(2,500,000)	-	-	(2,500,000)
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	100,000,000	80,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	110,000,000	67,499,000	(42,501,000)	(40,000,000)	-	(42,501,000)
GROSS EXPENDITURE			(125,001,000)	(120,000,000)	-	(125,001,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(125,001,000)	(120,000,000)	-	(125,001,000)
1091148800 Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091149800 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000,000	2,125,000,000	25,000,000	-	100,000,000	25,000,000
GROSS EXPENDITURE			25,000,000	-	100,000,000	25,000,000
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	2,100,000,000	100,000,000	-	100,000,000	100,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091150000 Suswa Mai Mahiu (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,410,000,000	1,150,000,000	(260,000,000)	-	-	(260,000,000)
GROSS EXPENDITURE			(260,000,000)	-	-	(260,000,000)
NET EXPENDITURE			(260,000,000)	-	-	(260,000,000)
1091150300 Eldoret Eastern Bypass						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091150400 Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(67,500,000)	-	-	(67,500,000)
1091150700 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	505,000,000	325,000,000	-	-	325,000,000
GROSS EXPENDITURE			325,000,000	-	-	325,000,000
NET EXPENDITURE			325,000,000	-	-	325,000,000
1091151600 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE			(67,500,000)	-	-	(67,500,000)
1091151700 Mlolongo - Athi river - Joska						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	179,584,733	97,084,733	(82,500,000)	-	-	(82,500,000)
GROSS EXPENDITURE			(82,500,000)	-	-	(82,500,000)
NET EXPENDITURE			(82,500,000)	-	-	(82,500,000)
1091151800 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091152000 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	205,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091152100 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	52,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091152300 Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	1,020,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091152400 Spot Improvement XII						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	137,500,000	104,250,000	(33,250,000)	-	-	(33,250,000)
GROSS EXPENDITURE			(33,250,000)	-	-	(33,250,000)
NET EXPENDITURE			(33,250,000)	-	-	(33,250,000)
1091152600 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	102,500,000	(97,500,000)	-	-	(97,500,000)
GROSS EXPENDITURE			(97,500,000)	-	-	(97,500,000)
NET EXPENDITURE			(97,500,000)	-	-	(97,500,000)
1091152700 Spot Improvement XIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,750,000	8,500,000	(4,250,000)	-	-	(4,250,000)
GROSS EXPENDITURE			(4,250,000)	-	-	(4,250,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(4,250,000)	-	-	(4,250,000)
1091152800 Low Volume Seals LVSR						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,752,000,000	1,266,050,000	(2,485,950,000)	-	-	(2,485,950,000)
GROSS EXPENDITURE			(2,485,950,000)	-	-	(2,485,950,000)
Appropriations in Aid			(700,000,000)	-	-	(700,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	700,000,000	-	(700,000,000)	-	-	(700,000,000)
NET EXPENDITURE			(1,785,950,000)	-	-	(1,785,950,000)
1091152900 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	902,500,000	752,500,000	-	-	752,500,000
GROSS EXPENDITURE			752,500,000	-	-	752,500,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			752,500,000	-	-	752,500,000
1091153000 Spot Improvement XIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,250,000	36,062,500	(108,187,500)	-	-	(108,187,500)
GROSS EXPENDITURE			(108,187,500)	-	-	(108,187,500)
NET EXPENDITURE			(108,187,500)	-	-	(108,187,500)
1091153200 Spot Improvement XV						
2630200 Capital Grants to Government Agencies and other Levels of Government	211,650,000	77,975,000	(133,675,000)	-	-	(133,675,000)
GROSS EXPENDITURE			(133,675,000)	-	-	(133,675,000)
NET EXPENDITURE			(133,675,000)	-	-	(133,675,000)
1091153300 Construction of Meru Link Roads						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	115,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE			(32,500,000)	-	-	(32,500,000)
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,500,000	(19,500,000)	-	-	(19,500,000)
GROSS EXPENDITURE			(19,500,000)	-	-	(19,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(19,500,000)	-	-	(19,500,000)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,210,000,000	1,202,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091154600 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,902,500,000	1,752,500,000	-	-	1,752,500,000
GROSS EXPENDITURE			1,752,500,000	-	-	1,752,500,000
NET EXPENDITURE			1,752,500,000	-	-	1,752,500,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	228,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091156000 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091156100 Spot Improvement XVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	164,750,000	141,437,500	(23,312,500)	-	-	(23,312,500)
GROSS EXPENDITURE			(23,312,500)	-	-	(23,312,500)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(23,312,500)	-	-	(23,312,500)
109115650 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,800,000,000	3,724,904,969	(2,075,095,031)	-	(1,977,595,031)	(2,075,095,031)
GROSS EXPENDITURE			(2,075,095,031)	-	(1,977,595,031)	(2,075,095,031)
Appropriations in Aid			(1,977,595,031)	-	(1,977,595,031)	(1,977,595,031)
5120200 Foreign Borrowing - Direct Payments	5,650,000,000	3,672,404,969	(1,977,595,031)	-	(1,977,595,031)	(1,977,595,031)
NET EXPENDITURE			(97,500,000)	-	-	(97,500,000)
109115660 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000,000	4,260,095,031	(1,739,904,969)	-	(1,642,404,969)	(1,739,904,969)
GROSS EXPENDITURE			(1,739,904,969)	-	(1,642,404,969)	(1,739,904,969)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(1,642,404,969)	-	(1,642,404,969)	(1,642,404,969)
5120200 Foreign Borrowing - Direct Payments	5,850,000,000	4,207,595,031	(1,642,404,969)	-	(1,642,404,969)	(1,642,404,969)
NET EXPENDITURE			(97,500,000)	-	-	(97,500,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	355,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE			85,000,000	-	-	85,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	205,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	366,000,000	96,000,000	-	-	96,000,000
GROSS EXPENDITURE			96,000,000	-	-	96,000,000
NET EXPENDITURE			96,000,000	-	-	96,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	355,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE			85,000,000	-	-	85,000,000
1091157100 Floating Bridge Across Likoni Channel						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	291,251,561	91,938,046	(199,313,515)	-	-	(199,313,515)
GROSS EXPENDITURE			(199,313,515)	-	-	(199,313,515)
NET EXPENDITURE			(199,313,515)	-	-	(199,313,515)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091157800 Kisumu Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	2,870,000,000	2,670,000,000	-	-	2,670,000,000
GROSS EXPENDITURE			2,670,000,000	-	-	2,670,000,000
NET EXPENDITURE			2,670,000,000	-	-	2,670,000,000
1091159200 Spot Improvement XX						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	93,500,000	76,000,000	(17,500,000)	-	-	(17,500,000)
GROSS EXPENDITURE			(17,500,000)	-	-	(17,500,000)
NET EXPENDITURE			(17,500,000)	-	-	(17,500,000)
1091159300 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE			(32,500,000)	-	-	(32,500,000)
1091159400 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(52,500,000)	-	-	(52,500,000)
1091159500 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE			(140,000,000)	-	-	(140,000,000)
1091159600 Horn of Africa Gateway Development Project						
2210700 Training Expenses	1,110,000,000	260,000,000	(850,000,000)	(850,000,000)	-	(850,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	8,740,000,000	5,827,500,000	(2,912,500,000)	200,000,000	(3,000,000,000)	(2,912,500,000)
GROSS EXPENDITURE			(3,762,500,000)	(650,000,000)	(3,000,000,000)	(3,762,500,000)
Appropriations in Aid			(3,000,000,000)	-	(3,000,000,000)	(3,000,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	7,300,000,000	4,300,000,000	(3,000,000,000)	-	(3,000,000,000)	(3,000,000,000)
NET EXPENDITURE			(762,500,000)	(650,000,000)	-	(762,500,000)
1091159700 Spot Improvement XXI						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	76,500,000	(51,000,000)	-	-	(51,000,000)
GROSS EXPENDITURE			(51,000,000)	-	-	(51,000,000)
NET EXPENDITURE			(51,000,000)	-	-	(51,000,000)
1091159800 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159900 Spot Improvement XXII						
2630200 Capital Grants to Government Agencies and other Levels of Government	272,000,000	271,500,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE			(500,000)	-	-	(500,000)
1091160300 Construction of Training Workshop- Kisii Campus						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091160400 Construction of Classrooms -KIHBT - Main Campus						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091160500 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091160800 Extension of Suna-Kehancha-Mulot(BI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE			(22,500,000)	-	-	(22,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE			(52,500,000)	-	-	(52,500,000)
1091161200 Abardare Forest-Njoguini-kingongo- Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	11,200,000	(20,800,000)	-	-	(20,800,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,800,000)	-	-	(20,800,000)
NET EXPENDITURE			(20,800,000)	-	-	(20,800,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091161400 Dualling of Limuru Road Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	355,250,000	340,250,000	-	350,000,000	340,250,000
GROSS EXPENDITURE			340,250,000	-	350,000,000	340,250,000
Appropriations in Aid			350,000,000	-	350,000,000	350,000,000
5120200 Foreign Borrowing - Direct Payments	-	350,000,000	350,000,000	-	350,000,000	350,000,000
NET EXPENDITURE			(9,750,000)	-	-	(9,750,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	625,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161700 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	(27,000,000)	-	-	(27,000,000)
GROSS EXPENDITURE			(27,000,000)	-	-	(27,000,000)
NET EXPENDITURE			(27,000,000)	-	-	(27,000,000)
1091161900 Spot Improvement XXIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,424,685,000	415,461,750	(1,009,223,250)	-	-	(1,009,223,250)
GROSS EXPENDITURE			(1,009,223,250)	-	-	(1,009,223,250)
NET EXPENDITURE			(1,009,223,250)	-	-	(1,009,223,250)
1091162000 Spot Improvement XXIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	347,500,000	355,000,000	7,500,000	-	-	7,500,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			7,500,000	-	-	7,500,000
NET EXPENDITURE			7,500,000	-	-	7,500,000
1091162100 Spot Improvement XXV						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,000,000	176,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE			40,000,000	-	-	40,000,000
1091162200 Spot Improvement XXVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	289,000,000	261,375,000	(27,625,000)	-	-	(27,625,000)
GROSS EXPENDITURE			(27,625,000)	-	-	(27,625,000)
NET EXPENDITURE			(27,625,000)	-	-	(27,625,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091162400 Spot Improvement XXVIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	28,750,000	(98,750,000)	-	-	(98,750,000)
GROSS EXPENDITURE			(98,750,000)	-	-	(98,750,000)
NET EXPENDITURE			(98,750,000)	-	-	(98,750,000)
1091162500 Spot Improvement XXIX						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	76,500,000	(42,500,000)	-	-	(42,500,000)
GROSS EXPENDITURE			(42,500,000)	-	-	(42,500,000)
NET EXPENDITURE			(42,500,000)	-	-	(42,500,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,381,000,000	371,250,000	(1,009,750,000)	-	(1,000,000,000)	(1,009,750,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,009,750,000)	-	(1,000,000,000)	(1,009,750,000)
Appropriations in Aid			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	1,366,000,000	366,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
NET EXPENDITURE			(9,750,000)	-	-	(9,750,000)
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091163200 Critical Roads IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE			8,000,000	-	-	8,000,000
1091163600 Public Participation Roads II						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	160,000,000	(290,000,000)	-	-	(290,000,000)
GROSS EXPENDITURE			(290,000,000)	-	-	(290,000,000)
NET EXPENDITURE			(290,000,000)	-	-	(290,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,600,000,000	1,262,000,000	(338,000,000)	-	-	(338,000,000)
GROSS EXPENDITURE			(338,000,000)	-	-	(338,000,000)
NET EXPENDITURE			(338,000,000)	-	-	(338,000,000)
1091163900 Ewaso Ngiro-Entasereka(B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091164000 Shigel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	637,500,000	487,500,000	-	-	487,500,000
GROSS EXPENDITURE			487,500,000	-	-	487,500,000
NET EXPENDITURE			487,500,000	-	-	487,500,000
1091164100 Spot Improvement XXX						
2630200 Capital Grants to Government Agencies and other Levels of Government	173,500,000	168,400,000	(5,100,000)	-	-	(5,100,000)
GROSS EXPENDITURE			(5,100,000)	-	-	(5,100,000)
NET EXPENDITURE			(5,100,000)	-	-	(5,100,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091164200 Spot Improvement XXXI						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	40,500,000	32,000,000	-	-	32,000,000
GROSS EXPENDITURE			32,000,000	-	-	32,000,000
NET EXPENDITURE			32,000,000	-	-	32,000,000
1091164300 Rehabilitation of Moyale Biashara Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091164600 Spot Improvement XXXII						
2630200 Capital Grants to Government Agencies and other Levels of Government	873,000,000	669,000,000	(204,000,000)	-	-	(204,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(204,000,000)	-	-	(204,000,000)
NET EXPENDITURE			(204,000,000)	-	-	(204,000,000)
1091164900 Access Roads to Affordable Housing Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	272,000,000	97,950,000	(174,050,000)	-	-	(174,050,000)
GROSS EXPENDITURE			(174,050,000)	-	-	(174,050,000)
NET EXPENDITURE			(174,050,000)	-	-	(174,050,000)
1091165000 Access Roads to Industrial Park Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,560,500,000	1,520,175,000	(1,040,325,000)	-	(1,000,000,000)	(1,040,325,000)
GROSS EXPENDITURE			(1,040,325,000)	-	(1,000,000,000)	(1,040,325,000)
Appropriations in Aid			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	1,500,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
NET EXPENDITURE			(40,325,000)	-	-	(40,325,000)
1091165100 Land Compensation and Relocation of Services- KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	210,000,000	(390,000,000)	-	-	(390,000,000)
GROSS EXPENDITURE			(390,000,000)	-	-	(390,000,000)
NET EXPENDITURE			(390,000,000)	-	-	(390,000,000)
1091165200 Leseru-Marich-Lodwar-Nakodok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus						
3110500 Construction and Civil Works	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus						
3110500 Construction and Civil Works	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
2210700 Training Expenses	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091165700 Critical Roads VII						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE			8,000,000	-	-	8,000,000
1091165800 Critical Roads VIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	16,000,000	-	-	16,000,000
GROSS EXPENDITURE			16,000,000	-	-	16,000,000
NET EXPENDITURE			16,000,000	-	-	16,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091165900 Critical Roads IX						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE			8,000,000	-	-	8,000,000
1091166200 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	92,500,000	42,500,000	-	80,000,000	42,500,000
GROSS EXPENDITURE			42,500,000	-	80,000,000	42,500,000
Appropriations in Aid			80,000,000	-	80,000,000	80,000,000
5120200 Foreign Borrowing - Direct Payments	-	80,000,000	80,000,000	-	80,000,000	80,000,000
NET EXPENDITURE			(37,500,000)	-	-	(37,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091166400 Critical Roads XIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	10,000,000	(390,000,000)	-	-	(390,000,000)
GROSS EXPENDITURE			(390,000,000)	-	-	(390,000,000)
NET EXPENDITURE			(390,000,000)	-	-	(390,000,000)
1091166700 Public Participation Roads III						
2630200 Capital Grants to Government Agencies and other Levels of Government	930,000,000	250,000,000	(680,000,000)	-	-	(680,000,000)
GROSS EXPENDITURE			(680,000,000)	-	-	(680,000,000)
NET EXPENDITURE			(680,000,000)	-	-	(680,000,000)
1091166800 Critical Roads XIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	975,000,000	40,000,000	(935,000,000)	-	-	(935,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(935,000,000)	-	-	(935,000,000)
NET EXPENDITURE			(935,000,000)	-	-	(935,000,000)
1091166900 Critical Roads XV						
2630200 Capital Grants to Government Agencies and other Levels of Government	981,000,000	50,000,000	(931,000,000)	-	-	(931,000,000)
GROSS EXPENDITURE			(931,000,000)	-	-	(931,000,000)
NET EXPENDITURE			(931,000,000)	-	-	(931,000,000)
1091167000 Critical Roads XVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	660,000,000	100,000,000	(560,000,000)	-	-	(560,000,000)
GROSS EXPENDITURE			(560,000,000)	-	-	(560,000,000)
NET EXPENDITURE			(560,000,000)	-	-	(560,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091167100 Spot Improvement XXXIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,500,000	92,000,000	(438,500,000)	-	-	(438,500,000)
GROSS EXPENDITURE			(438,500,000)	-	-	(438,500,000)
NET EXPENDITURE			(438,500,000)	-	-	(438,500,000)
1091167300 Spot Improvement XXXIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	754,000,000	754,000,000	-	-	754,000,000
GROSS EXPENDITURE			754,000,000	-	-	754,000,000
NET EXPENDITURE			754,000,000	-	-	754,000,000
1091167400 Spot Improvement XXXIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	760,000,000	760,000,000	-	-	760,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			760,000,000	-	-	760,000,000
NET EXPENDITURE			760,000,000	-	-	760,000,000
1091167500 Critical Roads XIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	812,000,000	812,000,000	-	-	812,000,000
GROSS EXPENDITURE			812,000,000	-	-	812,000,000
NET EXPENDITURE			812,000,000	-	-	812,000,000
1091167600 Rural Roads Graveling						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	903,000,000	903,000,000	-	-	903,000,000
GROSS EXPENDITURE			903,000,000	-	-	903,000,000
NET EXPENDITURE			903,000,000	-	-	903,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091167700 Rural Roads Gravelling II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,070,000,000	1,070,000,000	-	-	1,070,000,000
GROSS EXPENDITURE			1,070,000,000	-	-	1,070,000,000
NET EXPENDITURE			1,070,000,000	-	-	1,070,000,000
1091167800 Rural Roads Gravelling III						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	970,000,000	970,000,000	-	-	970,000,000
GROSS EXPENDITURE			970,000,000	-	-	970,000,000
NET EXPENDITURE			970,000,000	-	-	970,000,000
1091167900 Critical Emergency Interventions II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	460,000,000	460,000,000	-	-	460,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			460,000,000	-	-	460,000,000
NET EXPENDITURE			460,000,000	-	-	460,000,000
1091168000 Spot Improvement XXXV						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	351,000,000	351,000,000	-	-	351,000,000
GROSS EXPENDITURE			351,000,000	-	-	351,000,000
NET EXPENDITURE			351,000,000	-	-	351,000,000
NET EXPENDITURE VOTE 1091 State Department for Infrastructure KShs.			(20,640,000,000)	(3,190,000,000)	(26,473,567,854)	(20,640,000,000)

KShs.

Total Approved Estimates.....	62,876,000,000
Less - Reduction as above.....	(20,640,000,000)
NET TOTAL.....	<u><u>42,236,000,000</u></u>

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	100,000,000	(300,000,000)	-	-	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	-	(300,000,000)
NET EXPENDITURE SUB-HEAD			(300,000,000)	-	-	(300,000,000)
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE HEAD			(300,000,000)	-	-	(300,000,000)
1091100400 Mombasa Port Area Roads Development project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091101000 Northern Corridor Transport Improvement Project.						
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091101200 Kenya Transport Sector Support Programme.						
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	42,500,000	(127,500,000)	-	-	(127,500,000)
GROSS EXPENDITURE			(127,500,000)	-	-	(127,500,000)
NET EXPENDITURE SUB-HEAD			(127,500,000)	-	-	(127,500,000)
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	52,500,000	(157,500,000)	-	-	(157,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(157,500,000)	-	-	(157,500,000)
NET EXPENDITURE SUB-HEAD			(157,500,000)	-	-	(157,500,000)
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	87,500,000	(162,500,000)	-	-	(162,500,000)
GROSS EXPENDITURE			(162,500,000)	-	-	(162,500,000)
NET EXPENDITURE SUB-HEAD			(162,500,000)	-	-	(162,500,000)
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	92,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,037,499	98,537,499	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE HEAD			(635,000,000)	-	-	(635,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,286,599	114,786,599	(97,500,000)	-	-	(97,500,000)
GROSS EXPENDITURE			(97,500,000)	-	-	(97,500,000)
NET EXPENDITURE SUB-HEAD			(97,500,000)	-	-	(97,500,000)
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE HEAD			(97,500,000)	-	-	(97,500,000)
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101401 Headquarters						
2210700 Training Expenses	1,010,000,000	360,000,000	(650,000,000)	(650,000,000)	-	(650,000,000)
GROSS EXPENDITURE			(650,000,000)	(650,000,000)	-	(650,000,000)
NET EXPENDITURE SUB-HEAD			(650,000,000)	(650,000,000)	-	(650,000,000)
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,470,000,000	780,000,000	(690,000,000)	-	(600,000,000)	(690,000,000)
GROSS EXPENDITURE			(690,000,000)	-	(600,000,000)	(690,000,000)
Appropriations in Aid			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	600,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	660,000,000	652,500,000	(7,500,000)	(50,000,000)	200,000,000	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	(50,000,000)	200,000,000	(7,500,000)
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	500,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			(207,500,000)	(50,000,000)	-	(207,500,000)
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	880,000,000	255,000,000	(625,000,000)	(50,000,000)	(500,000,000)	(625,000,000)
GROSS EXPENDITURE			(625,000,000)	(50,000,000)	(500,000,000)	(625,000,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	680,000,000	180,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			(125,000,000)	(50,000,000)	-	(125,000,000)
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	702,000,000	364,500,000	(337,500,000)	-	(300,000,000)	(337,500,000)
GROSS EXPENDITURE			(337,500,000)	-	(300,000,000)	(337,500,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	602,000,000	302,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	425,000,000	(75,000,000)	-	-	(75,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,350,000,000	575,000,000	(775,000,000)	-	(700,000,000)	(775,000,000)
GROSS EXPENDITURE			(775,000,000)	-	(700,000,000)	(775,000,000)
Appropriations in Aid			(700,000,000)	-	(700,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	400,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,150,000,000	350,000,000	(800,000,000)	(50,000,000)	(750,000,000)	(800,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(800,000,000)	(50,000,000)	(750,000,000)	(800,000,000)
Appropriations in Aid			(750,000,000)	-	(750,000,000)	(750,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	250,000,000	(750,000,000)	-	(750,000,000)	(750,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
NET EXPENDITURE HEAD			(1,310,000,000)	(800,000,000)	-	(1,310,000,000)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar						
1091101701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE SUB-HEAD			(52,500,000)	-	-	(52,500,000)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
NET EXPENDITURE HEAD			(52,500,000)	-	-	(52,500,000)
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						
1091102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,332,786	4,583,196	(13,749,590)	-	-	(13,749,590)
GROSS EXPENDITURE			(13,749,590)	-	-	(13,749,590)
NET EXPENDITURE SUB-HEAD			(13,749,590)	-	-	(13,749,590)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
NET EXPENDITURE HEAD			(13,749,590)	-	-	(13,749,590)
1091102400 Arusha-Holili/Taveta-Voi Road Project.						
1091102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,023,499	6,255,875	(18,767,624)	-	-	(18,767,624)
GROSS EXPENDITURE			(18,767,624)	-	-	(18,767,624)
NET EXPENDITURE SUB-HEAD			(18,767,624)	-	-	(18,767,624)
1091102400 Arusha-Holili/Taveta-Voi Road Project						
NET EXPENDITURE HEAD			(18,767,624)	-	-	(18,767,624)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	492,500,000	(157,500,000)	-	(50,000,000)	(157,500,000)
GROSS EXPENDITURE			(157,500,000)	-	(50,000,000)	(157,500,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	450,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			(107,500,000)	-	-	(107,500,000)
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,180,000,000	3,157,500,000	(2,022,500,000)	(1,500,000,000)	(500,000,000)	(2,022,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(2,022,500,000)	(1,500,000,000)	(500,000,000)	(2,022,500,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
1320200 Grants from International Organizations	1,000,000,000	500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			(1,522,500,000)	(1,500,000,000)	-	(1,522,500,000)
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE HEAD			(1,630,000,000)	(1,500,000,000)	-	(1,630,000,000)
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,200,000	8,550,000	(25,650,000)	-	-	(25,650,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(25,650,000)	-	-	(25,650,000)
NET EXPENDITURE SUB-HEAD			(25,650,000)	-	-	(25,650,000)
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE HEAD			(25,650,000)	-	-	(25,650,000)
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,700,000	-	(10,700,000)	-	-	(10,700,000)
GROSS EXPENDITURE			(10,700,000)	-	-	(10,700,000)
NET EXPENDITURE SUB-HEAD			(10,700,000)	-	-	(10,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091103000 Iten - Kapsowar Phase I						
NET EXPENDITURE HEAD			(10,700,000)	-	-	(10,700,000)
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE HEAD			(12,000,000)	-	-	(12,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091103300 Kasoiyo Saos Society (D350).						
1091103301 Kasoiyo Saos Society (D350)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091103300 Kasoiyo Saos Society (D350)						
NET EXPENDITURE HEAD			(150,000,000)	-	-	(150,000,000)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	11,000,000	(49,000,000)	-	-	(49,000,000)
GROSS EXPENDITURE			(49,000,000)	-	-	(49,000,000)
NET EXPENDITURE SUB-HEAD			(49,000,000)	-	-	(49,000,000)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE HEAD			(49,000,000)	-	-	(49,000,000)
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,500,000	-	(15,500,000)	-	-	(15,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(15,500,000)	-	-	(15,500,000)
NET EXPENDITURE SUB-HEAD			(15,500,000)	-	-	(15,500,000)
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE HEAD			(15,500,000)	-	-	(15,500,000)
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	5,750,000	(17,250,000)	-	-	(17,250,000)
GROSS EXPENDITURE			(17,250,000)	-	-	(17,250,000)
NET EXPENDITURE SUB-HEAD			(17,250,000)	-	-	(17,250,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE HEAD			(17,250,000)	-	-	(17,250,000)
1091103700 Ngorongo - Githunguri.						
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,600,000	-	(35,600,000)	-	-	(35,600,000)
GROSS EXPENDITURE			(35,600,000)	-	-	(35,600,000)
NET EXPENDITURE SUB-HEAD			(35,600,000)	-	-	(35,600,000)
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE HEAD			(35,600,000)	-	-	(35,600,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103800 Kamagambo - Nyasembe (phase I).						
1091103801 Kamagambo - Nyasembe (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091103800 Kamagambo - Nyasembe (phase I)						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091104200 Toku Bridge.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091104201 Toku Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,000,000	(13,000,000)	-	-	(13,000,000)
GROSS EXPENDITURE			(13,000,000)	-	-	(13,000,000)
NET EXPENDITURE SUB-HEAD			(13,000,000)	-	-	(13,000,000)
1091104200 Toku Bridge						
NET EXPENDITURE HEAD			(13,000,000)	-	-	(13,000,000)
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	7,250,000	(21,750,000)	-	-	(21,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(21,750,000)	-	-	(21,750,000)
NET EXPENDITURE SUB-HEAD			(21,750,000)	-	-	(21,750,000)
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE HEAD			(21,750,000)	-	-	(21,750,000)
1091104400 St. Mary's-Kinoooro, Igoji Teachers College & Kanyakine Access Roads .						
1091104401 St. Mary's-Kinoooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091104700 Muranga - Gitugi						
NET EXPENDITURE HEAD			(22,500,000)	-	-	(22,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091104800 Mairi - Makomboki						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE HEAD			(22,500,000)	-	-	(22,500,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	6,000,000	(18,000,000)	-	-	(18,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(18,000,000)	-	-	(18,000,000)
NET EXPENDITURE SUB-HEAD			(18,000,000)	-	-	(18,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE HEAD			(18,000,000)	-	-	(18,000,000)
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	7,500,000	(42,500,000)	-	-	(42,500,000)
GROSS EXPENDITURE			(42,500,000)	-	-	(42,500,000)
NET EXPENDITURE SUB-HEAD			(42,500,000)	-	-	(42,500,000)
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE HEAD			(42,500,000)	-	-	(42,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105900 Gatundu - Karinga - Flyover.						
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,700,000	-	(12,700,000)	-	-	(12,700,000)
GROSS EXPENDITURE			(12,700,000)	-	-	(12,700,000)
NET EXPENDITURE SUB-HEAD			(12,700,000)	-	-	(12,700,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE HEAD			(12,700,000)	-	-	(12,700,000)
1091106400 Kabenés - Kachibora.						
1091106401 Kabenés - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091106400 Kabenès - Kachibora						
NET EXPENDITURE HEAD			(32,500,000)	-	-	(32,500,000)
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	3,850,000	(7,150,000)	-	-	(7,150,000)
GROSS EXPENDITURE			(7,150,000)	-	-	(7,150,000)
NET EXPENDITURE SUB-HEAD			(7,150,000)	-	-	(7,150,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE HEAD			(7,150,000)	-	-	(7,150,000)
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	23,000,000	(57,000,000)	-	-	(57,000,000)
GROSS EXPENDITURE			(57,000,000)	-	-	(57,000,000)
NET EXPENDITURE SUB-HEAD			(57,000,000)	-	-	(57,000,000)
1091107000 Baricho Bridge						
NET EXPENDITURE HEAD			(57,000,000)	-	-	(57,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	2,000,000	(18,000,000)	-	-	(18,000,000)
GROSS EXPENDITURE			(18,000,000)	-	-	(18,000,000)
NET EXPENDITURE SUB-HEAD			(18,000,000)	-	-	(18,000,000)
1091107400 Molo - Olenguruone						
NET EXPENDITURE HEAD			(18,000,000)	-	-	(18,000,000)
1091107600 Wamumu - Machanga Phase I.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,200,000	1,300,000	(3,900,000)	-	-	(3,900,000)
GROSS EXPENDITURE			(3,900,000)	-	-	(3,900,000)
NET EXPENDITURE SUB-HEAD			(3,900,000)	-	-	(3,900,000)
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE HEAD			(3,900,000)	-	-	(3,900,000)
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091107700 Sigiri Brdige and Approaches						
NET EXPENDITURE HEAD			(9,000,000)	-	-	(9,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	54,250,000	(35,750,000)	-	-	(35,750,000)
GROSS EXPENDITURE			(35,750,000)	-	-	(35,750,000)
NET EXPENDITURE SUB-HEAD			(35,750,000)	-	-	(35,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091109200 Ruaka-Banana-Limuru & Thogoto- Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE HEAD			(35,750,000)	-	-	(35,750,000)
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	18,750,000	(56,250,000)	-	-	(56,250,000)
GROSS EXPENDITURE			(56,250,000)	-	-	(56,250,000)
NET EXPENDITURE SUB-HEAD			(56,250,000)	-	-	(56,250,000)
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE HEAD			(56,250,000)	-	-	(56,250,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091110200 Loruk - Barpelo Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091110200 Loruk - Barpelo Road						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091111200 Chepterit - Baraton University - Kimondi Road.						
1091111201 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,576,555	501,794	(38,074,761)	-	-	(38,074,761)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(38,074,761)	-	-	(38,074,761)
NET EXPENDITURE SUB-HEAD			(38,074,761)	-	-	(38,074,761)
109111200 Chepterit - Baraton University - Kimondi Road						
NET EXPENDITURE HEAD			(38,074,761)	-	-	(38,074,761)
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,800,000	5,700,000	(17,100,000)	-	-	(17,100,000)
GROSS EXPENDITURE			(17,100,000)	-	-	(17,100,000)
NET EXPENDITURE SUB-HEAD			(17,100,000)	-	-	(17,100,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091112400 Kehancha-Suna - Masara Road						
NET EXPENDITURE HEAD			(17,100,000)	-	-	(17,100,000)
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091114000 Narok - Sekenani Road (C12) - Design						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091114300 Maralal - North Horr Road (C77) - Design.						
1091114301 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	4,750,000	(14,250,000)	-	-	(14,250,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(14,250,000)	-	-	(14,250,000)
NET EXPENDITURE SUB-HEAD			(14,250,000)	-	-	(14,250,000)
1091114300 Maralal - North Horr Road (C77) - Design						
NET EXPENDITURE HEAD			(14,250,000)	-	-	(14,250,000)
1091114400 North Horr - Marsabit Road (C82) - Design.						
1091114401 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,400,000	2,350,000	(7,050,000)	-	-	(7,050,000)
GROSS EXPENDITURE			(7,050,000)	-	-	(7,050,000)
NET EXPENDITURE SUB-HEAD			(7,050,000)	-	-	(7,050,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114400 North Horr - Marsabit Road (C82) - Design						
NET EXPENDITURE HEAD			(7,050,000)	-	-	(7,050,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	87,500,000	(537,500,000)	-	(500,000,000)	(537,500,000)
GROSS EXPENDITURE			(537,500,000)	-	(500,000,000)	(537,500,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	135,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091114700 Thika - Magumu Road						
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114800 Lomut - Lokori Road - Design.						
1091114801 Lomut - Lokori Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	5,750,000	(17,250,000)	-	-	(17,250,000)
GROSS EXPENDITURE			(17,250,000)	-	-	(17,250,000)
NET EXPENDITURE SUB-HEAD			(17,250,000)	-	-	(17,250,000)
1091114800 Lomut - Lokori Road - Design						
NET EXPENDITURE HEAD			(17,250,000)	-	-	(17,250,000)
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
NET EXPENDITURE HEAD			(22,500,000)	-	-	(22,500,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,000,000	1,192,500,000	(1,387,500,000)	-	(1,350,000,000)	(1,387,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,387,500,000)	-	(1,350,000,000)	(1,387,500,000)
Appropriations in Aid			(1,350,000,000)	-	(1,350,000,000)	(1,350,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	850,000,000	(1,150,000,000)	-	(1,150,000,000)	(1,150,000,000)
1320200 Grants from International Organizations	300,000,000	100,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091115402 Lot 2 :Kisii-Ahero Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	12,500,000	(337,500,000)	-	-	(337,500,000)
GROSS EXPENDITURE			(337,500,000)	-	-	(337,500,000)
Appropriations in Aid			(300,000,000)	-	-	(300,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-	(300,000,000)	-	-	(300,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	625,000,000	(675,000,000)	-	(600,000,000)	(675,000,000)
GROSS EXPENDITURE			(675,000,000)	-	(600,000,000)	(675,000,000)
Appropriations in Aid			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	600,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,400,000,000	725,000,000	(675,000,000)	-	(600,000,000)	(675,000,000)
GROSS EXPENDITURE			(675,000,000)	-	(600,000,000)	(675,000,000)
Appropriations in Aid			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	700,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE SUB-HEAD			(33,750,000)	-	-	(33,750,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(33,750,000)	-	-	(33,750,000)
109116700 Nairobi - Thika Highway Improvement Project Lot 3.						
109116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	67,500,000	17,500,000	-	-	17,500,000
GROSS EXPENDITURE			17,500,000	-	-	17,500,000
NET EXPENDITURE SUB-HEAD			17,500,000	-	-	17,500,000
109116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE HEAD			17,500,000	-	-	17,500,000
109116900 Development Projects M& E, Quality Assurance & Audits .						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116901 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,635,923	22,658,980	(67,976,943)	-	-	(67,976,943)
GROSS EXPENDITURE			(67,976,943)	-	-	(67,976,943)
NET EXPENDITURE SUB-HEAD			(67,976,943)	-	-	(67,976,943)
1091116900 Development Projects M& E, Quality Assurance & Audits						
NET EXPENDITURE HEAD			(67,976,943)	-	-	(67,976,943)
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091117200 Weiwei Bridge						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091117400 Marigat Bridge						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091117500 Endau Bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
109118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
109118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
NET EXPENDITURE HEAD			(150,000,000)	-	-	(150,000,000)
109118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						
109118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE HEAD			(150,000,000)	-	-	(150,000,000)
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.						
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,753,396	2,438,349	(7,315,047)	-	-	(7,315,047)
GROSS EXPENDITURE			(7,315,047)	-	-	(7,315,047)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,315,047)	-	-	(7,315,047)
109119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
NET EXPENDITURE HEAD			(7,315,047)	-	-	(7,315,047)
109119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.						
109119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,190,594	297,648	(892,946)	-	-	(892,946)
GROSS EXPENDITURE			(892,946)	-	-	(892,946)
NET EXPENDITURE SUB-HEAD			(892,946)	-	-	(892,946)
109119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(892,946)	-	-	(892,946)
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	104,250,000	(100,750,000)	-	-	(100,750,000)
GROSS EXPENDITURE			(100,750,000)	-	-	(100,750,000)
NET EXPENDITURE SUB-HEAD			(100,750,000)	-	-	(100,750,000)
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE HEAD			(100,750,000)	-	-	(100,750,000)
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	73,750,000	(56,250,000)	-	-	(56,250,000)
GROSS EXPENDITURE			(56,250,000)	-	-	(56,250,000)
NET EXPENDITURE SUB-HEAD			(56,250,000)	-	-	(56,250,000)
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE HEAD			(56,250,000)	-	-	(56,250,000)
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091120100 Lomut Bridge						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	95,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(22,500,000)	-	-	(22,500,000)
1091122100 Access Road To Ruai Police Station.						
1091122101 Access Road To Ruai Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,006,000	4,006,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091122100 Access Road To Ruai Police Station						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	28,000,000	(52,000,000)	-	-	(52,000,000)
GROSS EXPENDITURE			(52,000,000)	-	-	(52,000,000)
NET EXPENDITURE SUB-HEAD			(52,000,000)	-	-	(52,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE HEAD			(52,000,000)	-	-	(52,000,000)
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630100 Current Grants to Government Agencies and other Levels of Government	40,000,000	24,000,000	(16,000,000)	-	-	(16,000,000)
GROSS EXPENDITURE			(16,000,000)	-	-	(16,000,000)
NET EXPENDITURE SUB-HEAD			(16,000,000)	-	-	(16,000,000)
1091123300 Nairobi Outering Roads						
NET EXPENDITURE HEAD			(16,000,000)	-	-	(16,000,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	62,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124801 Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	4,900,000,000	4,650,000,000	-	-	4,650,000,000
GROSS EXPENDITURE			4,650,000,000	-	-	4,650,000,000
NET EXPENDITURE SUB-HEAD			4,650,000,000	-	-	4,650,000,000
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	77,500,000	(172,500,000)	-	-	(172,500,000)
GROSS EXPENDITURE			(172,500,000)	-	-	(172,500,000)
NET EXPENDITURE SUB-HEAD			(172,500,000)	-	-	(172,500,000)
1091124805 Land Compensation Eastern Bypass (NLC 2021)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE HEAD			4,412,500,000	-	-	4,412,500,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	60,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	2,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)
NET EXPENDITURE SUB-HEAD			(6,750,000)	-	-	(6,750,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE HEAD			(6,750,000)	-	-	(6,750,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(22,500,000)	-	-	(22,500,000)
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091125500 Kericho By-Pass						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091125600 Nyahururu By-Pass.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091125600 Nyahururu By-Pass						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	105,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091125800 Thika Bypass						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091125900 Eastlands Roads Phase II						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(22,500,000)	-	-	(22,500,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	20,250,000	(60,750,000)	-	-	(60,750,000)
GROSS EXPENDITURE			(60,750,000)	-	-	(60,750,000)
NET EXPENDITURE SUB-HEAD			(60,750,000)	-	-	(60,750,000)
1091126321 Watuka -Wote (K4) - Makueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	3,375,000	(10,125,000)	-	-	(10,125,000)
GROSS EXPENDITURE			(10,125,000)	-	-	(10,125,000)
NET EXPENDITURE SUB-HEAD			(10,125,000)	-	-	(10,125,000)
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	173,750,000	78,750,000	-	-	78,750,000
GROSS EXPENDITURE			78,750,000	-	-	78,750,000
NET EXPENDITURE SUB-HEAD			78,750,000	-	-	78,750,000
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	31,500,000	(58,500,000)	-	-	(58,500,000)
GROSS EXPENDITURE			(58,500,000)	-	-	(58,500,000)
NET EXPENDITURE SUB-HEAD			(58,500,000)	-	-	(58,500,000)
1091126395 C577-Menengai(B17)-Olrongai-Mogotio - Olrongai Health Center & Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091126396 Garsen Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE SUB-HEAD			(33,750,000)	-	-	(33,750,000)
1091126397 Eldas Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE SUB-HEAD			(33,750,000)	-	-	(33,750,000)
1091126398 Habaswein Township Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE SUB-HEAD			(33,750,000)	-	-	(33,750,000)
1091126399 Gatundu Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	2,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)
NET EXPENDITURE SUB-HEAD			(6,750,000)	-	-	(6,750,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE HEAD			(218,625,000)	-	-	(218,625,000)
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	56,000,000	36,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091127300 Hostel construction - KIHBT - Kisii Campus						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091127700 Construction of Bridge over Galana River.						
1091127701 Construction of Bridge over Galana River						
3110500 Construction and Civil Works	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091127700 Construction of Bridge over Galana River						
NET EXPENDITURE HEAD			-	-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110500 Construction and Civil Works	52,000,000	18,200,000	(33,800,000)	-	-	(33,800,000)
GROSS EXPENDITURE			(33,800,000)	-	-	(33,800,000)
NET EXPENDITURE SUB-HEAD			(33,800,000)	-	-	(33,800,000)
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(33,800,000)	-	-	(33,800,000)
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	10,990,000,000	13,590,000,000	2,600,000,000	-	-	2,600,000,000
GROSS EXPENDITURE			2,600,000,000	-	-	2,600,000,000
Appropriations in Aid			2,600,000,000	-	-	2,600,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	10,990,000,000	13,590,000,000	2,600,000,000	-	-	2,600,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091128000 Annuity Low Volume Seal Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	705,000,000	535,000,000	(170,000,000)	-	(100,000,000)	(170,000,000)
GROSS EXPENDITURE			(170,000,000)	-	(100,000,000)	(170,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	605,000,000	505,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091128100 Gilgil - Machinery						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(70,000,000)	-	-	(70,000,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
NET EXPENDITURE SUB-HEAD			(130,000,000)	-	-	(130,000,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE HEAD			(130,000,000)	-	-	(130,000,000)
1091129600 Othaya - Karima - Kiandu.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091130800 Murang'a - Kiriani.						
1091130801 Murang'a - Kiriani						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091130800 Murang'a - Kiriani						
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)
1091131400 Isinya - Konza.						
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091131400 Isinya - Konza						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	545,000,000	400,000,000	(145,000,000)	(120,000,000)	(25,000,000)	(145,000,000)
GROSS EXPENDITURE			(145,000,000)	(120,000,000)	(25,000,000)	(145,000,000)
Appropriations in Aid			(25,000,000)	-	(25,000,000)	(25,000,000)
5120200 Foreign Borrowing - Direct Payments	235,000,000	200,000,000	(35,000,000)	-	(35,000,000)	(35,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320100 Grants from International Organizations - Cash through Exchequer	10,000,000	-	(10,000,000)	-	(10,000,000)	(10,000,000)
1320200 Grants from International Organizations	-	20,000,000	20,000,000	-	20,000,000	20,000,000
NET EXPENDITURE SUB-HEAD			(120,000,000)	(120,000,000)	-	(120,000,000)
1091132002 Improvement of Roads in Central Province(AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	185,000,000	35,000,000	-	100,000,000	35,000,000
GROSS EXPENDITURE			35,000,000	-	100,000,000	35,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
1320200 Grants from International Organizations	50,000,000	150,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091132001 Roads 2000						
NET EXPENDITURE HEAD			(260,000,000)	(120,000,000)	-	(260,000,000)
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091132200 Malindi -Sagale						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	9,500,000	(28,500,000)	-	-	(28,500,000)
GROSS EXPENDITURE			(28,500,000)	-	-	(28,500,000)
NET EXPENDITURE SUB-HEAD			(28,500,000)	-	-	(28,500,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(28,500,000)	-	-	(28,500,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,900,000	19,475,000	(58,425,000)	-	-	(58,425,000)
GROSS EXPENDITURE			(58,425,000)	-	-	(58,425,000)
NET EXPENDITURE SUB-HEAD			(58,425,000)	-	-	(58,425,000)
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio - Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	73,750,000	(71,250,000)	-	-	(71,250,000)
GROSS EXPENDITURE			(71,250,000)	-	-	(71,250,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(71,250,000)	-	-	(71,250,000)
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,500,000	123,125,000	(69,375,000)	-	-	(69,375,000)
GROSS EXPENDITURE			(69,375,000)	-	-	(69,375,000)
NET EXPENDITURE SUB-HEAD			(69,375,000)	-	-	(69,375,000)
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya- Kanyao-Alale- Nayuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,500,000	26,125,000	(78,375,000)	-	-	(78,375,000)
GROSS EXPENDITURE			(78,375,000)	-	-	(78,375,000)
NET EXPENDITURE SUB-HEAD			(78,375,000)	-	-	(78,375,000)
1091133708 Maua -Athiru -Kilili-National Park						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	46,027,500	-	(46,027,500)	-	-	(46,027,500)
GROSS EXPENDITURE			(46,027,500)	-	-	(46,027,500)
NET EXPENDITURE SUB-HEAD			(46,027,500)	-	-	(46,027,500)
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	19,000,000	(57,000,000)	-	-	(57,000,000)
GROSS EXPENDITURE			(57,000,000)	-	-	(57,000,000)
NET EXPENDITURE SUB-HEAD			(57,000,000)	-	-	(57,000,000)
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	71,600,000	(54,400,000)	-	-	(54,400,000)
GROSS EXPENDITURE			(54,400,000)	-	-	(54,400,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(54,400,000)	-	-	(54,400,000)
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	216,500,000	101,525,000	(114,975,000)	-	-	(114,975,000)
GROSS EXPENDITURE			(114,975,000)	-	-	(114,975,000)
NET EXPENDITURE SUB-HEAD			(114,975,000)	-	-	(114,975,000)
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu-Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,625,000	-	(49,625,000)	-	-	(49,625,000)
GROSS EXPENDITURE			(49,625,000)	-	-	(49,625,000)
NET EXPENDITURE SUB-HEAD			(49,625,000)	-	-	(49,625,000)
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	59,850,000	14,962,500	(44,887,500)	-	-	(44,887,500)
GROSS EXPENDITURE			(44,887,500)	-	-	(44,887,500)
NET EXPENDITURE SUB-HEAD			(44,887,500)	-	-	(44,887,500)
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,500,000	31,575,000	(72,925,000)	-	-	(72,925,000)
GROSS EXPENDITURE			(72,925,000)	-	-	(72,925,000)
NET EXPENDITURE SUB-HEAD			(72,925,000)	-	-	(72,925,000)
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,500,000	51,375,000	(64,125,000)	-	-	(64,125,000)
GROSS EXPENDITURE			(64,125,000)	-	-	(64,125,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(64,125,000)	-	-	(64,125,000)
1091133719 Uplands/Nyambari Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091133720 Marafa- Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,650,000	10,627,500	(34,022,500)	-	-	(34,022,500)
GROSS EXPENDITURE			(34,022,500)	-	-	(34,022,500)
NET EXPENDITURE SUB-HEAD			(34,022,500)	-	-	(34,022,500)
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	106,500,000	(133,500,000)	-	-	(133,500,000)
GROSS EXPENDITURE			(133,500,000)	-	-	(133,500,000)
NET EXPENDITURE SUB-HEAD			(133,500,000)	-	-	(133,500,000)
1091133722 Karugia - Chui - Gitugi - Kagumoini-Kanjama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	28,250,000	(66,750,000)	-	-	(66,750,000)
GROSS EXPENDITURE			(66,750,000)	-	-	(66,750,000)
NET EXPENDITURE SUB-HEAD			(66,750,000)	-	-	(66,750,000)
1091133724 Rongai - Sabatia - Solian - Kabiye - Eld. Ravine & Solian - Kabimoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,500,000	32,375,000	(60,125,000)	-	-	(60,125,000)
GROSS EXPENDITURE			(60,125,000)	-	-	(60,125,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(60,125,000)	-	-	(60,125,000)
1091133725 Loruk - Tangulbei - Churo - Sukuta Mugie						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	-	(72,000,000)	-	-	(72,000,000)
GROSS EXPENDITURE			(72,000,000)	-	-	(72,000,000)
NET EXPENDITURE SUB-HEAD			(72,000,000)	-	-	(72,000,000)
1091133726 Jn A104 - Sariyot & Access to Kipchoge Keino Foundation						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,400,000	18,890,000	(106,510,000)	-	-	(106,510,000)
GROSS EXPENDITURE			(106,510,000)	-	-	(106,510,000)
NET EXPENDITURE SUB-HEAD			(106,510,000)	-	-	(106,510,000)
1091133727 Kimondi - Kaiboi - Kapchumo - Kabiemit						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	71,250,000	-	(71,250,000)	-	-	(71,250,000)
GROSS EXPENDITURE			(71,250,000)	-	-	(71,250,000)
NET EXPENDITURE SUB-HEAD			(71,250,000)	-	-	(71,250,000)
1091133729 Manyunza - Dido						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	(19,000,000)	-	-	(19,000,000)
GROSS EXPENDITURE			(19,000,000)	-	-	(19,000,000)
NET EXPENDITURE SUB-HEAD			(19,000,000)	-	-	(19,000,000)
1091133730 Harambee - Shitsisori						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,400,000	-	(11,400,000)	-	-	(11,400,000)
GROSS EXPENDITURE			(11,400,000)	-	-	(11,400,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(11,400,000)	-	-	(11,400,000)
1091133731 Malaba - Khanga - Mushipa - Harambee						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,200,000	-	(53,200,000)	-	-	(53,200,000)
GROSS EXPENDITURE			(53,200,000)	-	-	(53,200,000)
NET EXPENDITURE SUB-HEAD			(53,200,000)	-	-	(53,200,000)
1091133733 KITI - Mawanga - Murunyu - Bavuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	11,875,000	(35,625,000)	-	-	(35,625,000)
GROSS EXPENDITURE			(35,625,000)	-	-	(35,625,000)
NET EXPENDITURE SUB-HEAD			(35,625,000)	-	-	(35,625,000)
1091133735 Mwangaza - Simboyon - Kanyotu Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133736 Kongoni - Maela - B7 - Enkare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,500,000	-	(45,500,000)	-	-	(45,500,000)
GROSS EXPENDITURE			(45,500,000)	-	-	(45,500,000)
NET EXPENDITURE SUB-HEAD			(45,500,000)	-	-	(45,500,000)
1091133737 Kasarani - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,800,000	-	(41,800,000)	-	-	(41,800,000)
GROSS EXPENDITURE			(41,800,000)	-	-	(41,800,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(41,800,000)	-	-	(41,800,000)
1091133738 Gitare - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,950,000	-	(38,950,000)	-	-	(38,950,000)
GROSS EXPENDITURE			(38,950,000)	-	-	(38,950,000)
NET EXPENDITURE SUB-HEAD			(38,950,000)	-	-	(38,950,000)
1091133741 Kikuyu-Makeresha						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,900,000	7,315,000	(13,585,000)	-	-	(13,585,000)
GROSS EXPENDITURE			(13,585,000)	-	-	(13,585,000)
NET EXPENDITURE SUB-HEAD			(13,585,000)	-	-	(13,585,000)
1091133744 Mau Mau(Meru)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	13,275,000	(53,225,000)	-	-	(53,225,000)
GROSS EXPENDITURE			(53,225,000)	-	-	(53,225,000)
NET EXPENDITURE SUB-HEAD			(53,225,000)	-	-	(53,225,000)
1091133745 Muthara-Karama-Tigania Hospital(Maua Township)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,850,000	-	(40,850,000)	-	-	(40,850,000)
GROSS EXPENDITURE			(40,850,000)	-	-	(40,850,000)
NET EXPENDITURE SUB-HEAD			(40,850,000)	-	-	(40,850,000)
1091133747 Kigumo-Kanyua-Bora B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,700,000	10,925,000	(32,775,000)	-	-	(32,775,000)
GROSS EXPENDITURE			(32,775,000)	-	-	(32,775,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(32,775,000)	-	-	(32,775,000)
1091133748 Mau Mau(Embu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	13,275,000	(53,225,000)	-	-	(53,225,000)
GROSS EXPENDITURE			(53,225,000)	-	-	(53,225,000)
NET EXPENDITURE SUB-HEAD			(53,225,000)	-	-	(53,225,000)
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	-	(57,000,000)	-	-	(57,000,000)
GROSS EXPENDITURE			(57,000,000)	-	-	(57,000,000)
NET EXPENDITURE SUB-HEAD			(57,000,000)	-	-	(57,000,000)
1091133751 Gwakiongo-kabazi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,400,000	-	(30,400,000)	-	-	(30,400,000)
GROSS EXPENDITURE			(30,400,000)	-	-	(30,400,000)
NET EXPENDITURE SUB-HEAD			(30,400,000)	-	-	(30,400,000)
1091133752 Chuka-Kareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	15,275,000	(51,225,000)	-	-	(51,225,000)
GROSS EXPENDITURE			(51,225,000)	-	-	(51,225,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(51,225,000)	-	-	(51,225,000)
1091133754 Galibiri-Maua-Meru-Nationa I Park-Kunati-Githithini-Gatunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,200,000	-	(53,200,000)	-	-	(53,200,000)
GROSS EXPENDITURE			(53,200,000)	-	-	(53,200,000)
NET EXPENDITURE SUB-HEAD			(53,200,000)	-	-	(53,200,000)
1091133755 Masalani-Ijara						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,650,000	-	(25,650,000)	-	-	(25,650,000)
GROSS EXPENDITURE			(25,650,000)	-	-	(25,650,000)
NET EXPENDITURE SUB-HEAD			(25,650,000)	-	-	(25,650,000)
1091133756 Kanunga-Kaheti-Gatiki						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	102,200,000	10,200,000	-	-	10,200,000
GROSS EXPENDITURE			10,200,000	-	-	10,200,000
NET EXPENDITURE SUB-HEAD			10,200,000	-	-	10,200,000
1091133758 Tirimionini- Kapkombe- Torokwonin - Kamusar /Access to Kasok Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,850,000	-	(40,850,000)	-	-	(40,850,000)
GROSS EXPENDITURE			(40,850,000)	-	-	(40,850,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(40,850,000)	-	-	(40,850,000)
1091133759 Katheri-Equator-Mbajone						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,500,000	-	(55,500,000)	-	-	(55,500,000)
GROSS EXPENDITURE			(55,500,000)	-	-	(55,500,000)
NET EXPENDITURE SUB-HEAD			(55,500,000)	-	-	(55,500,000)
1091133760 Ndarasha-Mbiri-Jogoo rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,800,000	-	(22,800,000)	-	-	(22,800,000)
GROSS EXPENDITURE			(22,800,000)	-	-	(22,800,000)
NET EXPENDITURE SUB-HEAD			(22,800,000)	-	-	(22,800,000)
1091133762 Kalkada/kasuka Bridges & Approach						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,750,000	-	(45,750,000)	-	-	(45,750,000)
GROSS EXPENDITURE			(45,750,000)	-	-	(45,750,000)
NET EXPENDITURE SUB-HEAD			(45,750,000)	-	-	(45,750,000)
1091133763 Alour-sialla-Barkalare						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,750,000	-	(80,750,000)	-	-	(80,750,000)
GROSS EXPENDITURE			(80,750,000)	-	-	(80,750,000)
NET EXPENDITURE SUB-HEAD			(80,750,000)	-	-	(80,750,000)
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	32,550,000	(60,450,000)	-	-	(60,450,000)
GROSS EXPENDITURE			(60,450,000)	-	-	(60,450,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(60,450,000)	-	-	(60,450,000)
1091133765 Gichichi-Mucharage/Rurie-kiinu-Ngaru/Kagere-Ndunyu-Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	-	(76,000,000)	-	-	(76,000,000)
GROSS EXPENDITURE			(76,000,000)	-	-	(76,000,000)
NET EXPENDITURE SUB-HEAD			(76,000,000)	-	-	(76,000,000)
1091133766 Kwambari-Kiratina						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133767 Angeles Industrial Road -Ruiru town						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091133768 Kharanda - Nang'ana - Malava						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,800,000	-	(41,800,000)	-	-	(41,800,000)
GROSS EXPENDITURE			(41,800,000)	-	-	(41,800,000)
NET EXPENDITURE SUB-HEAD			(41,800,000)	-	-	(41,800,000)
1091133769 Matayos - Ganjala - Nakhasiko - Nangila						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133770 Sweetwaters - Olpejeta /Akorino - Umande-Mairi Sita - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,950,000	20,282,500	(37,667,500)	-	-	(37,667,500)
GROSS EXPENDITURE			(37,667,500)	-	-	(37,667,500)
NET EXPENDITURE SUB-HEAD			(37,667,500)	-	-	(37,667,500)
1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,000,000	-	(74,000,000)	-	-	(74,000,000)
GROSS EXPENDITURE			(74,000,000)	-	-	(74,000,000)
NET EXPENDITURE SUB-HEAD			(74,000,000)	-	-	(74,000,000)
1091133772 Mololine- Kapk. -Moo./Mwariki - Hope./Tanners /Nawasco/PCEA- Rhoda						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	20,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133773 Kasikeu Mikuyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	445,000,000	-	(445,000,000)	-	-	(445,000,000)
GROSS EXPENDITURE			(445,000,000)	-	-	(445,000,000)
Appropriations in Aid			(400,000,000)	-	-	(400,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	(400,000,000)	-	-	(400,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091133776 Kahuti - Githiga - Kanyeyaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133777 Enengeetia - Olokurto- Oloolongoi - Elburgon (C708/709)						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	-	(76,000,000)	-	-	(76,000,000)
GROSS EXPENDITURE			(76,000,000)	-	-	(76,000,000)
NET EXPENDITURE SUB-HEAD			(76,000,000)	-	-	(76,000,000)
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,500,000	-	(92,500,000)	-	-	(92,500,000)
GROSS EXPENDITURE			(92,500,000)	-	-	(92,500,000)
NET EXPENDITURE SUB-HEAD			(92,500,000)	-	-	(92,500,000)
1091133779 Gesima - Nyamakoroto - Nyangori						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133780 Eor - Ekule- Avfoo - Sakutiek - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	-	(76,000,000)	-	-	(76,000,000)
GROSS EXPENDITURE			(76,000,000)	-	-	(76,000,000)
NET EXPENDITURE SUB-HEAD			(76,000,000)	-	-	(76,000,000)
1091133781 Ossen -Kilingot- Sogom- Kaimogol						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	(64,000,000)	-	-	(64,000,000)
GROSS EXPENDITURE			(64,000,000)	-	-	(64,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(64,000,000)	-	-	(64,000,000)
1091133782 Mpeketoni - Uziwa - Kiongwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133783 Lamu Old Town -Matondoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,000	-	(17,100,000)	-	-	(17,100,000)
GROSS EXPENDITURE			(17,100,000)	-	-	(17,100,000)
NET EXPENDITURE SUB-HEAD			(17,100,000)	-	-	(17,100,000)
1091133784 Mzambaraoni - Mto Mkuu- Mwarakaya- Chasimba (C238/C234)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	46,500,000	-	(46,500,000)	-	-	(46,500,000)
GROSS EXPENDITURE			(46,500,000)	-	-	(46,500,000)
NET EXPENDITURE SUB-HEAD			(46,500,000)	-	-	(46,500,000)
1091133785 Ting'a - Igena - Itambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	16,625,000	(30,875,000)	-	-	(30,875,000)
GROSS EXPENDITURE			(30,875,000)	-	-	(30,875,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(30,875,000)	-	-	(30,875,000)
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)						
2630200 Capital Grants to Government Agencies and other Levels of Government	211,500,000	90,375,000	(121,125,000)	-	-	(121,125,000)
GROSS EXPENDITURE			(121,125,000)	-	-	(121,125,000)
NET EXPENDITURE SUB-HEAD			(121,125,000)	-	-	(121,125,000)
1091133790 Marsabit - Kargi - Jnc South Horr (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
GROSS EXPENDITURE			(47,500,000)	-	-	(47,500,000)
NET EXPENDITURE SUB-HEAD			(47,500,000)	-	-	(47,500,000)
1091133791 Mua Hills Link Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,650,000	-	(25,650,000)	-	-	(25,650,000)
GROSS EXPENDITURE			(25,650,000)	-	-	(25,650,000)
NET EXPENDITURE SUB-HEAD			(25,650,000)	-	-	(25,650,000)
1091133792 Kisiiki - Kwa Kulu - Matangani						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	242,500,000	123,631,114	(118,868,886)	-	-	(118,868,886)
GROSS EXPENDITURE			(118,868,886)	-	-	(118,868,886)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(118,868,886)	-	-	(118,868,886)
1091133794 Africities Summit Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	3,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)
1091133795 Nyanturago - Ekona - Bogonta - Mecheo						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133797 Adiedo - Pala						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,250,000	(9,750,000)	-	-	(9,750,000)
GROSS EXPENDITURE			(9,750,000)	-	-	(9,750,000)
NET EXPENDITURE SUB-HEAD			(9,750,000)	-	-	(9,750,000)
1091133798 Mandera Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	16,625,000	(30,875,000)	-	-	(30,875,000)
GROSS EXPENDITURE			(30,875,000)	-	-	(30,875,000)
NET EXPENDITURE SUB-HEAD			(30,875,000)	-	-	(30,875,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE HEAD			(3,880,518,886)	-	-	(3,880,518,886)
1091133800 Low Volume Seals Phase 1 Batch 2.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	15,451,670	(54,548,330)	-	-	(54,548,330)
GROSS EXPENDITURE			(54,548,330)	-	-	(54,548,330)
NET EXPENDITURE SUB-HEAD			(54,548,330)	-	-	(54,548,330)
1091133809 Hola Township Roads						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	62,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	62,500,000	(57,500,000)	-	-	(57,500,000)
GROSS EXPENDITURE			(57,500,000)	-	-	(57,500,000)
NET EXPENDITURE SUB-HEAD			(57,500,000)	-	-	(57,500,000)
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133825 Access to Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaia/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	9,750,000	(29,250,000)	-	-	(29,250,000)
GROSS EXPENDITURE			(29,250,000)	-	-	(29,250,000)
NET EXPENDITURE SUB-HEAD			(29,250,000)	-	-	(29,250,000)
1091133828 Embu Hosp-Kathangariri-Kianjokoma- Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091133829 Kiritiri - Siakago						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	33,500,000	(76,500,000)	-	-	(76,500,000)
GROSS EXPENDITURE			(76,500,000)	-	-	(76,500,000)
NET EXPENDITURE SUB-HEAD			(76,500,000)	-	-	(76,500,000)
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133831 Makutano - Kacheliba - Konyao						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	77,500,000	(82,500,000)	-	-	(82,500,000)
GROSS EXPENDITURE			(82,500,000)	-	-	(82,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(82,500,000)	-	-	(82,500,000)
1091133841 Danger - Kimondi - Chemoswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	64,500,000	(55,500,000)	-	-	(55,500,000)
GROSS EXPENDITURE			(55,500,000)	-	-	(55,500,000)
NET EXPENDITURE SUB-HEAD			(55,500,000)	-	-	(55,500,000)
1091133843 Savani - Kaptumo - Chepkongony - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	(23,000,000)	-	-	(23,000,000)
GROSS EXPENDITURE			(23,000,000)	-	-	(23,000,000)
NET EXPENDITURE SUB-HEAD			(23,000,000)	-	-	(23,000,000)
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	72,500,000	(127,500,000)	-	-	(127,500,000)
GROSS EXPENDITURE			(127,500,000)	-	-	(127,500,000)
NET EXPENDITURE SUB-HEAD			(127,500,000)	-	-	(127,500,000)
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	17,500,000	(45,500,000)	-	-	(45,500,000)
GROSS EXPENDITURE			(45,500,000)	-	-	(45,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(45,500,000)	-	-	(45,500,000)
1091133852 Nakuru CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133854 Kapkwen-Kapsimotwa-Silibwet						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091133855 Bomet Town-Kapsimotwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengewet-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE SUB-HEAD			(52,500,000)	-	-	(52,500,000)
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133862 Mbale - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	72,500,000	(127,500,000)	-	-	(127,500,000)
GROSS EXPENDITURE			(127,500,000)	-	-	(127,500,000)
NET EXPENDITURE SUB-HEAD			(127,500,000)	-	-	(127,500,000)
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091133869 Ndere - Boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	(13,000,000)	-	-	(13,000,000)
GROSS EXPENDITURE			(13,000,000)	-	-	(13,000,000)
NET EXPENDITURE SUB-HEAD			(13,000,000)	-	-	(13,000,000)
1091133876 Kisumu Township roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091133879 Riosiri-Moi University (Rongo Campus)- Toku Bridge/AI Ranen-DB Homa B						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	132,000,000	46,200,000	(85,800,000)	-	-	(85,800,000)
GROSS EXPENDITURE			(85,800,000)	-	-	(85,800,000)
NET EXPENDITURE SUB-HEAD			(85,800,000)	-	-	(85,800,000)
1091133880 Migori CBD roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	45,000,000	(135,000,000)	-	-	(135,000,000)
GROSS EXPENDITURE			(135,000,000)	-	-	(135,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(135,000,000)	-	-	(135,000,000)
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	30,908,722	(119,091,278)	-	-	(119,091,278)
GROSS EXPENDITURE			(119,091,278)	-	-	(119,091,278)
NET EXPENDITURE SUB-HEAD			(119,091,278)	-	-	(119,091,278)
1091133883 Mogonga - Kiobegi Emenwa - Matierio Borangi - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	28,181,958	(91,818,042)	-	-	(91,818,042)
GROSS EXPENDITURE			(91,818,042)	-	-	(91,818,042)
NET EXPENDITURE SUB-HEAD			(91,818,042)	-	-	(91,818,042)
1091133892 Mosobeti - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091133897 Posta, Lotodo & Kacheliba Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091133800 Low Volume Seals Phase 1 Batch 2						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(2,302,507,650)	-	-	(2,302,507,650)
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,840,000	12,960,000	(38,880,000)	-	-	(38,880,000)
GROSS EXPENDITURE			(38,880,000)	-	-	(38,880,000)
NET EXPENDITURE SUB-HEAD			(38,880,000)	-	-	(38,880,000)
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	97,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	87,250,000	(97,750,000)	-	-	(97,750,000)
GROSS EXPENDITURE			(97,750,000)	-	-	(97,750,000)
NET EXPENDITURE SUB-HEAD			(97,750,000)	-	-	(97,750,000)
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	33,000,000	(147,000,000)	-	-	(147,000,000)
GROSS EXPENDITURE			(147,000,000)	-	-	(147,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(147,000,000)	-	-	(147,000,000)
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	72,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	15,750,000	(47,250,000)	-	-	(47,250,000)
GROSS EXPENDITURE			(47,250,000)	-	-	(47,250,000)
NET EXPENDITURE SUB-HEAD			(47,250,000)	-	-	(47,250,000)
1091133920 Mukuyu - Kambwe - Sewerage Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE SUB-HEAD			(33,750,000)	-	-	(33,750,000)
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,000,000	56,700,000	(105,300,000)	-	-	(105,300,000)
GROSS EXPENDITURE			(105,300,000)	-	-	(105,300,000)
NET EXPENDITURE SUB-HEAD			(105,300,000)	-	-	(105,300,000)
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,000,000	95,250,000	(60,750,000)	-	-	(60,750,000)
GROSS EXPENDITURE			(60,750,000)	-	-	(60,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(60,750,000)	-	-	(60,750,000)
1091133924 Gatanga - Kionyo - Nyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	12,050,000	(50,950,000)	-	-	(50,950,000)
GROSS EXPENDITURE			(50,950,000)	-	-	(50,950,000)
NET EXPENDITURE SUB-HEAD			(50,950,000)	-	-	(50,950,000)
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	71,500,000	(68,500,000)	-	-	(68,500,000)
GROSS EXPENDITURE			(68,500,000)	-	-	(68,500,000)
NET EXPENDITURE SUB-HEAD			(68,500,000)	-	-	(68,500,000)
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	128,750,000	(146,250,000)	-	-	(146,250,000)
GROSS EXPENDITURE			(146,250,000)	-	-	(146,250,000)
NET EXPENDITURE SUB-HEAD			(146,250,000)	-	-	(146,250,000)
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	15,750,000	(29,250,000)	-	-	(29,250,000)
GROSS EXPENDITURE			(29,250,000)	-	-	(29,250,000)
NET EXPENDITURE SUB-HEAD			(29,250,000)	-	-	(29,250,000)
1091133929 Isiolo Town Roads Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	9,000,000	(27,000,000)	-	-	(27,000,000)
GROSS EXPENDITURE			(27,000,000)	-	-	(27,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(27,000,000)	-	-	(27,000,000)
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	20,250,000	(60,750,000)	-	-	(60,750,000)
GROSS EXPENDITURE			(60,750,000)	-	-	(60,750,000)
NET EXPENDITURE SUB-HEAD			(60,750,000)	-	-	(60,750,000)
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	55,250,000	(60,750,000)	-	-	(60,750,000)
GROSS EXPENDITURE			(60,750,000)	-	-	(60,750,000)
NET EXPENDITURE SUB-HEAD			(60,750,000)	-	-	(60,750,000)
1091133932 Kangeta - Muutine - Lare						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	-	(72,000,000)	-	-	(72,000,000)
GROSS EXPENDITURE			(72,000,000)	-	-	(72,000,000)
NET EXPENDITURE SUB-HEAD			(72,000,000)	-	-	(72,000,000)
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	97,250,000	(87,750,000)	-	-	(87,750,000)
GROSS EXPENDITURE			(87,750,000)	-	-	(87,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(87,750,000)	-	-	(87,750,000)
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,000,000	29,650,000	(69,350,000)	-	-	(69,350,000)
GROSS EXPENDITURE			(69,350,000)	-	-	(69,350,000)
NET EXPENDITURE SUB-HEAD			(69,350,000)	-	-	(69,350,000)
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	178,000,000	48,000,000	-	-	48,000,000
GROSS EXPENDITURE			48,000,000	-	-	48,000,000
NET EXPENDITURE SUB-HEAD			48,000,000	-	-	48,000,000
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	18,000,000	(54,000,000)	-	-	(54,000,000)
GROSS EXPENDITURE			(54,000,000)	-	-	(54,000,000)
NET EXPENDITURE SUB-HEAD			(54,000,000)	-	-	(54,000,000)
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	92,250,000	(92,750,000)	-	-	(92,750,000)
GROSS EXPENDITURE			(92,750,000)	-	-	(92,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(92,750,000)	-	-	(92,750,000)
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	97,250,000	(87,750,000)	-	-	(87,750,000)
GROSS EXPENDITURE			(87,750,000)	-	-	(87,750,000)
NET EXPENDITURE SUB-HEAD			(87,750,000)	-	-	(87,750,000)
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	207,000,000	72,450,000	(134,550,000)	-	-	(134,550,000)
GROSS EXPENDITURE			(134,550,000)	-	-	(134,550,000)
NET EXPENDITURE SUB-HEAD			(134,550,000)	-	-	(134,550,000)
1091133947 Nguuni - Nuu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	18,000,000	(54,000,000)	-	-	(54,000,000)
GROSS EXPENDITURE			(54,000,000)	-	-	(54,000,000)
NET EXPENDITURE SUB-HEAD			(54,000,000)	-	-	(54,000,000)
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,000,000	74,750,000	(74,250,000)	-	-	(74,250,000)
GROSS EXPENDITURE			(74,250,000)	-	-	(74,250,000)
NET EXPENDITURE SUB-HEAD			(74,250,000)	-	-	(74,250,000)
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	20,250,000	(60,750,000)	-	-	(60,750,000)
GROSS EXPENDITURE			(60,750,000)	-	-	(60,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(60,750,000)	-	-	(60,750,000)
1091133950 Omingamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	33,750,000	(101,250,000)	-	-	(101,250,000)
GROSS EXPENDITURE			(101,250,000)	-	-	(101,250,000)
NET EXPENDITURE SUB-HEAD			(101,250,000)	-	-	(101,250,000)
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	21,500,000	(68,500,000)	-	-	(68,500,000)
GROSS EXPENDITURE			(68,500,000)	-	-	(68,500,000)
NET EXPENDITURE SUB-HEAD			(68,500,000)	-	-	(68,500,000)
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	(54,000,000)	-	-	(54,000,000)
GROSS EXPENDITURE			(54,000,000)	-	-	(54,000,000)
NET EXPENDITURE SUB-HEAD			(54,000,000)	-	-	(54,000,000)
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	18,700,000	(63,300,000)	-	-	(63,300,000)
GROSS EXPENDITURE			(63,300,000)	-	-	(63,300,000)
NET EXPENDITURE SUB-HEAD			(63,300,000)	-	-	(63,300,000)
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,400,000	5,850,000	(17,550,000)	-	-	(17,550,000)
GROSS EXPENDITURE			(17,550,000)	-	-	(17,550,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(17,550,000)	-	-	(17,550,000)
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,415,267	32,415,267	(81,000,000)	-	-	(81,000,000)
GROSS EXPENDITURE			(81,000,000)	-	-	(81,000,000)
NET EXPENDITURE SUB-HEAD			(81,000,000)	-	-	(81,000,000)
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	11,500,000	(78,500,000)	-	-	(78,500,000)
GROSS EXPENDITURE			(78,500,000)	-	-	(78,500,000)
NET EXPENDITURE SUB-HEAD			(78,500,000)	-	-	(78,500,000)
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	151,500,000	61,500,000	-	-	61,500,000
GROSS EXPENDITURE			61,500,000	-	-	61,500,000
NET EXPENDITURE SUB-HEAD			61,500,000	-	-	61,500,000
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	6,750,000	(20,250,000)	-	-	(20,250,000)
GROSS EXPENDITURE			(20,250,000)	-	-	(20,250,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,250,000)	-	-	(20,250,000)
1091133964 Angurai - Aloeti - Chamasir						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	9,450,000	(17,550,000)	-	-	(17,550,000)
GROSS EXPENDITURE			(17,550,000)	-	-	(17,550,000)
NET EXPENDITURE SUB-HEAD			(17,550,000)	-	-	(17,550,000)
1091133965 Access to Creek Village Mishomoroni						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	4,500,000	(13,500,000)	-	-	(13,500,000)
GROSS EXPENDITURE			(13,500,000)	-	-	(13,500,000)
NET EXPENDITURE SUB-HEAD			(13,500,000)	-	-	(13,500,000)
1091133970 Maralal Town Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	(18,000,000)	-	-	(18,000,000)
GROSS EXPENDITURE			(18,000,000)	-	-	(18,000,000)
NET EXPENDITURE SUB-HEAD			(18,000,000)	-	-	(18,000,000)
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	-	(290,000,000)	-	-	(290,000,000)
GROSS EXPENDITURE			(290,000,000)	-	-	(290,000,000)
Appropriations in Aid			(200,000,000)	-	-	(200,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091133975 Mwingi Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	5,750,000	(39,250,000)	-	-	(39,250,000)
GROSS EXPENDITURE			(39,250,000)	-	-	(39,250,000)
NET EXPENDITURE SUB-HEAD			(39,250,000)	-	-	(39,250,000)
1091133976 Jua Kali-Umande-Akorino						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	20,300,000	2,300,000	-	-	2,300,000
GROSS EXPENDITURE			2,300,000	-	-	2,300,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			2,300,000	-	-	2,300,000
1091133979 Dedan Kimanthi University access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091133980 Elgeyo Junction -Illula						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091133982 Solio-Gitegi-Charity,Ruirie-New City						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	(400,000,000)	-	-	(400,000,000)
GROSS EXPENDITURE			(400,000,000)	-	-	(400,000,000)
Appropriations in Aid			(400,000,000)	-	-	(400,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	(400,000,000)	-	-	(400,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133988 Jnc C20 Nyarach-Oboke Rangwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133989 Riosir-Rongo University-Cham Gi Wadu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133990 Oyani Jnc 1- Gogo Kengen - Stella jnc A1 loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(200,000,000)	-	-	(200,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133991 Rapogi Center- Pinyowacho DivHQ- Kabwana road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133992 Dede Jnc - Oria Market - Thimlich Ohinga						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
NET EXPENDITURE SUB-HEAD			110,000,000	-	-	110,000,000
1091133994 Juct - Githiga road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091133995 Kiore - Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091133996 Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
1091133997 Nachu - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091133998 Rehabilitation of Innercore estate - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091133999 Kapsurer - Sosiot - Kiplamat						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,000,000	81,000,000	-	-	81,000,000
GROSS EXPENDITURE			81,000,000	-	-	81,000,000
NET EXPENDITURE SUB-HEAD			81,000,000	-	-	81,000,000
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			(2,263,630,000)	-	-	(2,263,630,000)
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
GROSS EXPENDITURE			(42,000,000)	-	-	(42,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(42,000,000)	-	-	(42,000,000)
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	133,000,000	74,500,000	(58,500,000)	-	-	(58,500,000)
GROSS EXPENDITURE			(58,500,000)	-	-	(58,500,000)
NET EXPENDITURE SUB-HEAD			(58,500,000)	-	-	(58,500,000)
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091134104 Gakira-Mununga (E1567), Mukurweini- Gakonya & Mukuyu Mirira RWC 103						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	72,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	50,000,000	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE SUB-HEAD			(52,500,000)	-	-	(52,500,000)
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	33,500,000	(76,500,000)	-	-	(76,500,000)
GROSS EXPENDITURE			(76,500,000)	-	-	(76,500,000)
NET EXPENDITURE SUB-HEAD			(76,500,000)	-	-	(76,500,000)
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,000,000	86,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	100,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	14,500,000	(55,500,000)	-	-	(55,500,000)
GROSS EXPENDITURE			(55,500,000)	-	-	(55,500,000)
NET EXPENDITURE SUB-HEAD			(55,500,000)	-	-	(55,500,000)
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	15,750,000	(47,250,000)	-	-	(47,250,000)
GROSS EXPENDITURE			(47,250,000)	-	-	(47,250,000)
NET EXPENDITURE SUB-HEAD			(47,250,000)	-	-	(47,250,000)
1091134123 Kisima - Kibirichia - Kima - Ruiru						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE SUB-HEAD			(52,500,000)	-	-	(52,500,000)
1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091134125 Huhi - Rescue Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091134126 Kiore - Lusingeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebirihei -Kebeneti - Kapsu						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091134130 Meru - Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091134131 E309 Maili Sita - Kabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091134132 Crater View - Milimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091134134 Muthua - Kabiruini C512 Junction						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091134135 Construction of Mlolongo Weighbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091134136 Karima A2- Kianjege - Mukangu -Ndimaini -Karatina /Kiburu -Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091134137 Isiolo Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091134138 Eronge - Kabuse - Kahawa/ Border -Borabu -TTC -Omyenyene/Amakara -Iso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091134139 Thwake Bridge Emaergency Works						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091134140 Nunguni Wash out Emergency Reinstatement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091134141 Mitarakwa - Ha Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1091134142 Nanyuki Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091134144 Maina Village Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	24,000,000	-	-	24,000,000
GROSS EXPENDITURE			24,000,000	-	-	24,000,000
NET EXPENDITURE SUB-HEAD			24,000,000	-	-	24,000,000
1091134145 Mwireri - Maili Sita -Umande - Ngenia						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE HEAD			(413,250,000)	-	-	(413,250,000)
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).						
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,423,900	2,605,975	(7,817,925)	-	-	(7,817,925)
GROSS EXPENDITURE			(7,817,925)	-	-	(7,817,925)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,817,925)	-	-	(7,817,925)
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
NET EXPENDITURE HEAD			(7,817,925)	-	-	(7,817,925)
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,000,000	382,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091134500 Nyaru - Iten						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091135100 Eldoret Access Roads.						
1091135101 Eldoret Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	(13,000,000)	-	-	(13,000,000)
GROSS EXPENDITURE			(13,000,000)	-	-	(13,000,000)
NET EXPENDITURE SUB-HEAD			(13,000,000)	-	-	(13,000,000)
1091135100 Eldoret Access Roads						
NET EXPENDITURE HEAD			(13,000,000)	-	-	(13,000,000)
1091135400 Low Volume Seal Roads.						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,800,000	16,200,000	(48,600,000)	-	-	(48,600,000)
GROSS EXPENDITURE			(48,600,000)	-	-	(48,600,000)
NET EXPENDITURE SUB-HEAD			(48,600,000)	-	-	(48,600,000)
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,500,000	-	(40,500,000)	-	-	(40,500,000)
GROSS EXPENDITURE			(40,500,000)	-	-	(40,500,000)
NET EXPENDITURE SUB-HEAD			(40,500,000)	-	-	(40,500,000)
1091135404 Odda - Bute - Danaba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	27,000,000	(81,000,000)	-	-	(81,000,000)
GROSS EXPENDITURE			(81,000,000)	-	-	(81,000,000)
NET EXPENDITURE SUB-HEAD			(81,000,000)	-	-	(81,000,000)
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	15,200,000	(56,800,000)	-	-	(56,800,000)
GROSS EXPENDITURE			(56,800,000)	-	-	(56,800,000)
NET EXPENDITURE SUB-HEAD			(56,800,000)	-	-	(56,800,000)
1091135407 Kina - Garbatura						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	61,500,000	(63,500,000)	-	-	(63,500,000)
GROSS EXPENDITURE			(63,500,000)	-	-	(63,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(63,500,000)	-	-	(63,500,000)
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	25,200,000	(46,800,000)	-	-	(46,800,000)
GROSS EXPENDITURE			(46,800,000)	-	-	(46,800,000)
NET EXPENDITURE SUB-HEAD			(46,800,000)	-	-	(46,800,000)
1091135409 Lare - Ndumuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	22,050,000	(40,950,000)	-	-	(40,950,000)
GROSS EXPENDITURE			(40,950,000)	-	-	(40,950,000)
NET EXPENDITURE SUB-HEAD			(40,950,000)	-	-	(40,950,000)
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	66,600,000	-	(66,600,000)	-	-	(66,600,000)
GROSS EXPENDITURE			(66,600,000)	-	-	(66,600,000)
NET EXPENDITURE SUB-HEAD			(66,600,000)	-	-	(66,600,000)
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	9,250,000	(27,750,000)	-	-	(27,750,000)
GROSS EXPENDITURE			(27,750,000)	-	-	(27,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(27,750,000)	-	-	(27,750,000)
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	25,200,000	(46,800,000)	-	-	(46,800,000)
GROSS EXPENDITURE			(46,800,000)	-	-	(46,800,000)
NET EXPENDITURE SUB-HEAD			(46,800,000)	-	-	(46,800,000)
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	325,000,000	131,250,000	(193,750,000)	-	-	(193,750,000)
GROSS EXPENDITURE			(193,750,000)	-	-	(193,750,000)
NET EXPENDITURE SUB-HEAD			(193,750,000)	-	-	(193,750,000)
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	18,000,000	(54,000,000)	-	-	(54,000,000)
GROSS EXPENDITURE			(54,000,000)	-	-	(54,000,000)
NET EXPENDITURE SUB-HEAD			(54,000,000)	-	-	(54,000,000)
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	23,750,000	(48,250,000)	-	-	(48,250,000)
GROSS EXPENDITURE			(48,250,000)	-	-	(48,250,000)
NET EXPENDITURE SUB-HEAD			(48,250,000)	-	-	(48,250,000)
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	8,303,187	(36,696,813)	-	-	(36,696,813)
GROSS EXPENDITURE			(36,696,813)	-	-	(36,696,813)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(36,696,813)	-	-	(36,696,813)
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	17,000,000	(51,000,000)	-	-	(51,000,000)
GROSS EXPENDITURE			(51,000,000)	-	-	(51,000,000)
NET EXPENDITURE SUB-HEAD			(51,000,000)	-	-	(51,000,000)
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	20,250,000	(60,750,000)	-	-	(60,750,000)
GROSS EXPENDITURE			(60,750,000)	-	-	(60,750,000)
NET EXPENDITURE SUB-HEAD			(60,750,000)	-	-	(60,750,000)
1091135427 Todonyang - Lokitaung - Kalokol						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	128,000,000	69,500,000	(58,500,000)	-	-	(58,500,000)
GROSS EXPENDITURE			(58,500,000)	-	-	(58,500,000)
NET EXPENDITURE SUB-HEAD			(58,500,000)	-	-	(58,500,000)
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	70,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091135431 Imaroro - Ishaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,200,000	4,050,000	(12,150,000)	-	-	(12,150,000)
GROSS EXPENDITURE			(12,150,000)	-	-	(12,150,000)
NET EXPENDITURE SUB-HEAD			(12,150,000)	-	-	(12,150,000)
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,700,000	14,175,000	(42,525,000)	-	-	(42,525,000)
GROSS EXPENDITURE			(42,525,000)	-	-	(42,525,000)
NET EXPENDITURE SUB-HEAD			(42,525,000)	-	-	(42,525,000)
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	18,000,000	(54,000,000)	-	-	(54,000,000)
GROSS EXPENDITURE			(54,000,000)	-	-	(54,000,000)
NET EXPENDITURE SUB-HEAD			(54,000,000)	-	-	(54,000,000)
1091135435 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	32,800,000	(75,200,000)	-	-	(75,200,000)
GROSS EXPENDITURE			(75,200,000)	-	-	(75,200,000)
NET EXPENDITURE SUB-HEAD			(75,200,000)	-	-	(75,200,000)
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091135439 Keria - Makutano - Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,000,000	34,650,000	(64,350,000)	-	-	(64,350,000)
GROSS EXPENDITURE			(64,350,000)	-	-	(64,350,000)
NET EXPENDITURE SUB-HEAD			(64,350,000)	-	-	(64,350,000)
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,000,000	70,250,000	(60,750,000)	-	-	(60,750,000)
GROSS EXPENDITURE			(60,750,000)	-	-	(60,750,000)
NET EXPENDITURE SUB-HEAD			(60,750,000)	-	-	(60,750,000)
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	2,898,144	(16,001,856)	-	-	(16,001,856)
GROSS EXPENDITURE			(16,001,856)	-	-	(16,001,856)
NET EXPENDITURE SUB-HEAD			(16,001,856)	-	-	(16,001,856)
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	16,875,000	(50,625,000)	-	-	(50,625,000)
GROSS EXPENDITURE			(50,625,000)	-	-	(50,625,000)
NET EXPENDITURE SUB-HEAD			(50,625,000)	-	-	(50,625,000)
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	63,000,000	(117,000,000)	-	-	(117,000,000)
GROSS EXPENDITURE			(117,000,000)	-	-	(117,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(117,000,000)	-	-	(117,000,000)
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE SUB-HEAD			(33,750,000)	-	-	(33,750,000)
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	31,500,000	(58,500,000)	-	-	(58,500,000)
GROSS EXPENDITURE			(58,500,000)	-	-	(58,500,000)
NET EXPENDITURE SUB-HEAD			(58,500,000)	-	-	(58,500,000)
1091135461 OLD MALINDI ROAD						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	27,500,000	(62,500,000)	-	-	(62,500,000)
GROSS EXPENDITURE			(62,500,000)	-	-	(62,500,000)
NET EXPENDITURE SUB-HEAD			(62,500,000)	-	-	(62,500,000)
1091135465 KWALE & UKUNDA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE SUB-HEAD			(33,750,000)	-	-	(33,750,000)
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	4,450,000	(22,550,000)	-	-	(22,550,000)
GROSS EXPENDITURE			(22,550,000)	-	-	(22,550,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(22,550,000)	-	-	(22,550,000)
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
GROSS EXPENDITURE			(33,750,000)	-	-	(33,750,000)
NET EXPENDITURE SUB-HEAD			(33,750,000)	-	-	(33,750,000)
1091135468 MARALAL TOWN - BEES ACADEMY ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	(18,000,000)	-	-	(18,000,000)
GROSS EXPENDITURE			(18,000,000)	-	-	(18,000,000)
NET EXPENDITURE SUB-HEAD			(18,000,000)	-	-	(18,000,000)
1091135470 Sabaki-Marafa						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	31,500,000	(58,500,000)	-	-	(58,500,000)
GROSS EXPENDITURE			(58,500,000)	-	-	(58,500,000)
NET EXPENDITURE SUB-HEAD			(58,500,000)	-	-	(58,500,000)
1091135471 Kimutua - Makaveti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	10,050,000	(52,950,000)	-	-	(52,950,000)
GROSS EXPENDITURE			(52,950,000)	-	-	(52,950,000)
NET EXPENDITURE SUB-HEAD			(52,950,000)	-	-	(52,950,000)
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	-	(72,000,000)	-	-	(72,000,000)
GROSS EXPENDITURE			(72,000,000)	-	-	(72,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(72,000,000)	-	-	(72,000,000)
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	15,750,000	(47,250,000)	-	-	(47,250,000)
GROSS EXPENDITURE			(47,250,000)	-	-	(47,250,000)
NET EXPENDITURE SUB-HEAD			(47,250,000)	-	-	(47,250,000)
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	60,520,000	(30,480,000)	-	-	(30,480,000)
GROSS EXPENDITURE			(30,480,000)	-	-	(30,480,000)
NET EXPENDITURE SUB-HEAD			(30,480,000)	-	-	(30,480,000)
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,900,000	-	(90,900,000)	-	-	(90,900,000)
GROSS EXPENDITURE			(90,900,000)	-	-	(90,900,000)
NET EXPENDITURE SUB-HEAD			(90,900,000)	-	-	(90,900,000)
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	28,350,000	(52,650,000)	-	-	(52,650,000)
GROSS EXPENDITURE			(52,650,000)	-	-	(52,650,000)
NET EXPENDITURE SUB-HEAD			(52,650,000)	-	-	(52,650,000)
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	57,427,107	(132,572,893)	-	-	(132,572,893)
GROSS EXPENDITURE			(132,572,893)	-	-	(132,572,893)
NET EXPENDITURE SUB-HEAD			(132,572,893)	-	-	(132,572,893)
1091135482 Ongata Rongai - Nazarene University Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	18,000,000	(54,000,000)	-	-	(54,000,000)
GROSS EXPENDITURE			(54,000,000)	-	-	(54,000,000)
NET EXPENDITURE SUB-HEAD			(54,000,000)	-	-	(54,000,000)
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	122,500,000	32,500,000	-	-	32,500,000
GROSS EXPENDITURE			32,500,000	-	-	32,500,000
NET EXPENDITURE SUB-HEAD			32,500,000	-	-	32,500,000
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	63,000,000	(117,000,000)	-	-	(117,000,000)
GROSS EXPENDITURE			(117,000,000)	-	-	(117,000,000)
NET EXPENDITURE SUB-HEAD			(117,000,000)	-	-	(117,000,000)
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	35,750,000	(47,250,000)	-	-	(47,250,000)
GROSS EXPENDITURE			(47,250,000)	-	-	(47,250,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(47,250,000)	-	-	(47,250,000)
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	20,250,000	(60,750,000)	-	-	(60,750,000)
GROSS EXPENDITURE			(60,750,000)	-	-	(60,750,000)
NET EXPENDITURE SUB-HEAD			(60,750,000)	-	-	(60,750,000)
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	15,750,000	(47,250,000)	-	-	(47,250,000)
GROSS EXPENDITURE			(47,250,000)	-	-	(47,250,000)
NET EXPENDITURE SUB-HEAD			(47,250,000)	-	-	(47,250,000)
1091135499 Kilgoris-Lolgorian						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	149,000,000	79,650,000	(69,350,000)	-	-	(69,350,000)
GROSS EXPENDITURE			(69,350,000)	-	-	(69,350,000)
NET EXPENDITURE SUB-HEAD			(69,350,000)	-	-	(69,350,000)
1091135400 Low Volume Seal Roads						
NET EXPENDITURE HEAD			(3,008,051,562)	-	-	(3,008,051,562)
1091135500 Backlog Maintenance Interventions.						
1091135561 Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091135600 Backlog Maintenance Interventions - Cont.						
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,296,340	(89,703,660)	-	-	(89,703,660)
GROSS EXPENDITURE			(89,703,660)	-	-	(89,703,660)
NET EXPENDITURE SUB-HEAD			(89,703,660)	-	-	(89,703,660)
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091135685 Pelewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE HEAD			(154,703,660)	-	-	(154,703,660)
1091135900 Spot Improvement Interventions.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	64,875,000	22,375,000	-	-	22,375,000
GROSS EXPENDITURE			22,375,000	-	-	22,375,000
NET EXPENDITURE SUB-HEAD			22,375,000	-	-	22,375,000
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	10,625,000	(31,875,000)	-	-	(31,875,000)
GROSS EXPENDITURE			(31,875,000)	-	-	(31,875,000)
NET EXPENDITURE SUB-HEAD			(31,875,000)	-	-	(31,875,000)
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	12,750,000	-	(12,750,000)	-	-	(12,750,000)
GROSS EXPENDITURE			(12,750,000)	-	-	(12,750,000)
NET EXPENDITURE SUB-HEAD			(12,750,000)	-	-	(12,750,000)
1091135900 Spot Improvement Interventions						
NET EXPENDITURE HEAD			(22,250,000)	-	-	(22,250,000)
1091136500 Improvement of Umoja Innercore Roads Phase II.						
1091136501 Improvement of Umoja Innercore Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	14,000,000	(26,000,000)	-	-	(26,000,000)
GROSS EXPENDITURE			(26,000,000)	-	-	(26,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(26,000,000)	-	-	(26,000,000)
1091136500 Improvement of Umoja Innercore Roads Phase II						
NET EXPENDITURE HEAD			(26,000,000)	-	-	(26,000,000)
1091136700 Alterations and Improvement to EBK Premises.						
1091136701 Alterations and Improvement to EBK Premises						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	8,400,000	(15,600,000)	-	-	(15,600,000)
GROSS EXPENDITURE			(15,600,000)	-	-	(15,600,000)
NET EXPENDITURE SUB-HEAD			(15,600,000)	-	-	(15,600,000)
1091136700 Alterations and Improvement to EBK Premises						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(15,600,000)	-	-	(15,600,000)
1091136800 NETIP.						
1091136806 NETIP- Lot 7 Elwak - Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	300,000,000	300,000,000
GROSS EXPENDITURE			300,000,000	-	300,000,000	300,000,000
Appropriations in Aid			300,000,000	-	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091136800 NETIP						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1091137000 Dualling of Eldoret Town.						
1091137001 Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091137000 Dualling of Eldoret Town						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091137100 Spot Improvement Works.						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091137113 Kapsowar - Chesoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	10,625,000	(31,875,000)	-	-	(31,875,000)
GROSS EXPENDITURE			(31,875,000)	-	-	(31,875,000)
NET EXPENDITURE SUB-HEAD			(31,875,000)	-	-	(31,875,000)
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,650,000	-	(7,650,000)	-	-	(7,650,000)
GROSS EXPENDITURE			(7,650,000)	-	-	(7,650,000)
NET EXPENDITURE SUB-HEAD			(7,650,000)	-	-	(7,650,000)
1091137146 Kilima- Kitanga						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091137100 Spot Improvement Works						
NET EXPENDITURE HEAD			(31,525,000)	-	-	(31,525,000)
1091137200 Spot Improvement Works.						
1091137249 Shamata - Kariamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	62,250,000	(22,750,000)	-	-	(22,750,000)
GROSS EXPENDITURE			(22,750,000)	-	-	(22,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(22,750,000)	-	-	(22,750,000)
1091137200 Spot Improvement Works						
NET EXPENDITURE HEAD			(22,750,000)	-	-	(22,750,000)
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,250,000	69,337,500	(35,912,500)	-	-	(35,912,500)
GROSS EXPENDITURE			(35,912,500)	-	-	(35,912,500)
NET EXPENDITURE SUB-HEAD			(35,912,500)	-	-	(35,912,500)
1091137408 A2 Wa Kairu - Jacaranda						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE SUB-HEAD			(17,000,000)	-	-	(17,000,000)
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	8,925,000	(16,575,000)	-	-	(16,575,000)
GROSS EXPENDITURE			(16,575,000)	-	-	(16,575,000)
NET EXPENDITURE SUB-HEAD			(16,575,000)	-	-	(16,575,000)
1091137458 Environmental Sustainability						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	14,875,000	(27,625,000)	-	-	(27,625,000)
GROSS EXPENDITURE			(27,625,000)	-	-	(27,625,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(27,625,000)	-	-	(27,625,000)
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	-	(42,500,000)	-	-	(42,500,000)
GROSS EXPENDITURE			(42,500,000)	-	-	(42,500,000)
NET EXPENDITURE SUB-HEAD			(42,500,000)	-	-	(42,500,000)
1091137400 Spot Improvement						
NET EXPENDITURE HEAD			(139,612,500)	-	-	(139,612,500)
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Construction of Kahawa Sukari Eastern Access Roads						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	15,000,000	(85,000,000)	-	-	(85,000,000)
GROSS EXPENDITURE			(85,000,000)	-	-	(85,000,000)
NET EXPENDITURE SUB-HEAD			(85,000,000)	-	-	(85,000,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE HEAD			(85,000,000)	-	-	(85,000,000)
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	30,700,000	(71,300,000)	-	-	(71,300,000)
GROSS EXPENDITURE			(71,300,000)	-	-	(71,300,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(71,300,000)	-	-	(71,300,000)
1091139700 Spot Improvement II						
NET EXPENDITURE HEAD			(71,300,000)	-	-	(71,300,000)
1091139800 SPOT IMPROVEMENT III.						
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	5,950,000	(11,050,000)	-	-	(11,050,000)
GROSS EXPENDITURE			(11,050,000)	-	-	(11,050,000)
NET EXPENDITURE SUB-HEAD			(11,050,000)	-	-	(11,050,000)
1091139850 Survey and Road Mapping						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	4,375,000	(8,125,000)	-	-	(8,125,000)
GROSS EXPENDITURE			(8,125,000)	-	-	(8,125,000)
NET EXPENDITURE SUB-HEAD			(8,125,000)	-	-	(8,125,000)
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	8,500,000	(25,500,000)	-	-	(25,500,000)
GROSS EXPENDITURE			(25,500,000)	-	-	(25,500,000)
NET EXPENDITURE SUB-HEAD			(25,500,000)	-	-	(25,500,000)
1091139888 Hunters - Githurai Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,000,000	51,900,000	(22,100,000)	-	-	(22,100,000)
GROSS EXPENDITURE			(22,100,000)	-	-	(22,100,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(22,100,000)	-	-	(22,100,000)
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE HEAD			(66,775,000)	-	-	(66,775,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,125,000,000	3,380,000,000	(1,745,000,000)	-	(1,700,000,000)	(1,745,000,000)
GROSS EXPENDITURE			(1,745,000,000)	-	(1,700,000,000)	(1,745,000,000)
Appropriations in Aid			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	5,000,000,000	3,300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	580,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091140400 Mau Narok - Kisiriri (B18).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140401 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	85,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091140400 Mau Narok - Kisiriri (B18)						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	282,500,000	(17,500,000)	-	-	(17,500,000)
GROSS EXPENDITURE			(17,500,000)	-	-	(17,500,000)
NET EXPENDITURE SUB-HEAD			(17,500,000)	-	-	(17,500,000)
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE HEAD			(17,500,000)	-	-	(17,500,000)
1091140600 Posta (Naibor) – Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	125,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091140600 Posta (Naibor) – Kisima - Maralal						
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)
1091140800 Ejinja - Bumala.						
1091140801 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091140800 Ejinja - Bumala						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091141000 Naivasha - Njabini.						
1091141001 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	105,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091141000 Naivasha - Njabini						
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)
1091141900 Kitale-Morpus (KFW).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,000,000	802,500,000	(1,507,500,000)	-	(1,500,000,000)	(1,507,500,000)
GROSS EXPENDITURE			(1,507,500,000)	-	(1,500,000,000)	(1,507,500,000)
Appropriations in Aid			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	500,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091142300 EXIM: Nairobi Western Bypass.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,400,000,000	4,832,500,000	(567,500,000)	-	(500,000,000)	(567,500,000)
GROSS EXPENDITURE			(567,500,000)	-	(500,000,000)	(567,500,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	5,230,000,000	4,730,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE HEAD			(67,500,000)	-	-	(67,500,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,698,567,854	1,014,000,000	(8,684,567,854)	-	(8,658,567,854)	(8,684,567,854)
GROSS EXPENDITURE			(8,684,567,854)	-	(8,658,567,854)	(8,684,567,854)
Appropriations in Aid			(8,658,567,854)	-	(8,658,567,854)	(8,658,567,854)
5120200 Foreign Borrowing - Direct Payments	9,658,567,854	1,000,000,000	(8,658,567,854)	-	(8,658,567,854)	(8,658,567,854)
NET EXPENDITURE SUB-HEAD			(26,000,000)	-	-	(26,000,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE HEAD			(26,000,000)	-	-	(26,000,000)
1091142500 Dualling Meru Town Roads - (B66/A9).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142501 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,131,500	4,596,025	(8,535,475)	-	-	(8,535,475)
GROSS EXPENDITURE			(8,535,475)	-	-	(8,535,475)
NET EXPENDITURE SUB-HEAD			(8,535,475)	-	-	(8,535,475)
1091142500 Dualling Meru Town Roads - (B66/A9)						
NET EXPENDITURE HEAD			(8,535,475)	-	-	(8,535,475)
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091142700 Dualling Muthaiga - Kiambua (C32)						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091142900 Kadel - Homa Hills - Kanyadhiang.						
1091142901 Kadel - Homa Hills - Kanyadhiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	9,500,000	(28,500,000)	-	-	(28,500,000)
GROSS EXPENDITURE			(28,500,000)	-	-	(28,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(28,500,000)	-	-	(28,500,000)
1091142900 Kadel - Homa Hills - Kanyadhiang						
NET EXPENDITURE HEAD			(28,500,000)	-	-	(28,500,000)
1091143000 SPOT IMPROVEMENT IV.						
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	-	(127,500,000)	-	-	(127,500,000)
GROSS EXPENDITURE			(127,500,000)	-	-	(127,500,000)
NET EXPENDITURE SUB-HEAD			(127,500,000)	-	-	(127,500,000)
1091143000 SPOT IMPROVEMENT IV						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(127,500,000)	-	-	(127,500,000)
1091143100 SPOT IMPROVEMENT V.						
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	230,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	247,000,000	(23,000,000)	-	-	(23,000,000)
GROSS EXPENDITURE			(23,000,000)	-	-	(23,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(23,000,000)	-	-	(23,000,000)
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE HEAD			(63,000,000)	-	-	(63,000,000)
1091143400 African Community Access Programme.						
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091143400 African Community Access Programme						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	122,000,000	(78,000,000)	-	-	(78,000,000)
GROSS EXPENDITURE			(78,000,000)	-	-	(78,000,000)
NET EXPENDITURE SUB-HEAD			(78,000,000)	-	-	(78,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE HEAD			(78,000,000)	-	-	(78,000,000)
1091144000 KISHI BY-PASS PHASE II.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	28,000,000	(52,000,000)	-	-	(52,000,000)
GROSS EXPENDITURE			(52,000,000)	-	-	(52,000,000)
NET EXPENDITURE SUB-HEAD			(52,000,000)	-	-	(52,000,000)
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE HEAD			(52,000,000)	-	-	(52,000,000)
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE SUB-HEAD			(52,500,000)	-	-	(52,500,000)
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE HEAD			(52,500,000)	-	-	(52,500,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III.						
1091144201 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.						
1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091144500 NAROK TOWN ROADS.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	41,000,000	(19,000,000)	-	-	(19,000,000)
GROSS EXPENDITURE			(19,000,000)	-	-	(19,000,000)
NET EXPENDITURE SUB-HEAD			(19,000,000)	-	-	(19,000,000)
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE HEAD			(19,000,000)	-	-	(19,000,000)
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	33,600,000	(62,400,000)	-	-	(62,400,000)
GROSS EXPENDITURE			(62,400,000)	-	-	(62,400,000)
NET EXPENDITURE SUB-HEAD			(62,400,000)	-	-	(62,400,000)
1091145300 Graduate Internship -Engineers Board of Kenya						
NET EXPENDITURE HEAD			(62,400,000)	-	-	(62,400,000)
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	15,000,000	5,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091145800 Critical Emergency Intervention Roads.						
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091145800 Critical Emergency Intervention Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	90,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091145900 Lamu Port Access Road						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,829,425	968,440,299	(57,389,126)	-	50,000,000	(57,389,126)
GROSS EXPENDITURE			(57,389,126)	-	50,000,000	(57,389,126)
Appropriations in Aid			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	43,000,000	93,000,000	50,000,000	-	50,000,000	50,000,000
NET EXPENDITURE SUB-HEAD			(107,389,126)	-	-	(107,389,126)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE HEAD			(107,389,126)	-	-	(107,389,126)
1091146200 Low Volume Seal Roads.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091146202 Kyangong-Chebunyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091146203 Kenya Loma-Kiranzee						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,600,000	-	(60,600,000)	-	-	(60,600,000)
GROSS EXPENDITURE			(60,600,000)	-	-	(60,600,000)
NET EXPENDITURE SUB-HEAD			(60,600,000)	-	-	(60,600,000)
1091146206 Kamiti Corner Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	70,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)- Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	16,500,000	(73,500,000)	-	-	(73,500,000)
GROSS EXPENDITURE			(73,500,000)	-	-	(73,500,000)
NET EXPENDITURE SUB-HEAD			(73,500,000)	-	-	(73,500,000)
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091146218 Manga - Motemomwamu						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	55,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091146220 Nakuru Chief's Office- Ndarugu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091146221 Sagana State Lodge Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	157,500,000	(142,500,000)	-	-	(142,500,000)
GROSS EXPENDITURE			(142,500,000)	-	-	(142,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(142,500,000)	-	-	(142,500,000)
1091146223 Mumias - Imanga - Musanda/ Mudhiero- Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
NET EXPENDITURE SUB-HEAD			(130,000,000)	-	-	(130,000,000)
1091146225 Kiumbuini-Ndindiruku-Marurumo- Kiandegwa-Kirwara-Kinyaga-Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE SUB-HEAD			(140,000,000)	-	-	(140,000,000)
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari- Gatunyu/Gituamba-Kiawaihiga-Murake						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	60,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	71,000,000	(39,000,000)	-	-	(39,000,000)
GROSS EXPENDITURE			(39,000,000)	-	-	(39,000,000)
NET EXPENDITURE SUB-HEAD			(39,000,000)	-	-	(39,000,000)
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	80,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091146235 Mulot - Motony - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	(43,000,000)	-	-	(43,000,000)
GROSS EXPENDITURE			(43,000,000)	-	-	(43,000,000)
NET EXPENDITURE SUB-HEAD			(43,000,000)	-	-	(43,000,000)
1091146236 Othaya - Kiriaini - Kairuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	5,950,000	(11,050,000)	-	-	(11,050,000)
GROSS EXPENDITURE			(11,050,000)	-	-	(11,050,000)
NET EXPENDITURE SUB-HEAD			(11,050,000)	-	-	(11,050,000)
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	67,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	167,000,000	58,431,460	(108,568,540)	-	-	(108,568,540)
GROSS EXPENDITURE			(108,568,540)	-	-	(108,568,540)
NET EXPENDITURE SUB-HEAD			(108,568,540)	-	-	(108,568,540)
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	285,000,000	135,000,000	-	-	135,000,000
GROSS EXPENDITURE			135,000,000	-	-	135,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			135,000,000	-	-	135,000,000
1091146243 Campus Road-Elite Avenue-Upper Chuna- 1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	74,500,000	(45,500,000)	-	-	(45,500,000)
GROSS EXPENDITURE			(45,500,000)	-	-	(45,500,000)
NET EXPENDITURE SUB-HEAD			(45,500,000)	-	-	(45,500,000)
1091146244 Mulot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,800,000	16,200,000	(48,600,000)	-	-	(48,600,000)
GROSS EXPENDITURE			(48,600,000)	-	-	(48,600,000)
NET EXPENDITURE SUB-HEAD			(48,600,000)	-	-	(48,600,000)
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,750,000	(16,250,000)	-	-	(16,250,000)
GROSS EXPENDITURE			(16,250,000)	-	-	(16,250,000)
NET EXPENDITURE SUB-HEAD			(16,250,000)	-	-	(16,250,000)
1091146247 Kiambiriria - - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	61,500,000	(58,500,000)	-	-	(58,500,000)
GROSS EXPENDITURE			(58,500,000)	-	-	(58,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(58,500,000)	-	-	(58,500,000)
1091146249 Gisambai - Shamakhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	27,500,000	(82,500,000)	-	-	(82,500,000)
GROSS EXPENDITURE			(82,500,000)	-	-	(82,500,000)
NET EXPENDITURE SUB-HEAD			(82,500,000)	-	-	(82,500,000)
1091146253 Number Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	82,000,000	(88,000,000)	-	-	(88,000,000)
GROSS EXPENDITURE			(88,000,000)	-	-	(88,000,000)
NET EXPENDITURE SUB-HEAD			(88,000,000)	-	-	(88,000,000)
1091146254 Chapararia - Chepkopegh- Chepnyal						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	43,750,000	(26,250,000)	-	-	(26,250,000)
GROSS EXPENDITURE			(26,250,000)	-	-	(26,250,000)
NET EXPENDITURE SUB-HEAD			(26,250,000)	-	-	(26,250,000)
1091146255 Kaelo - Kamukunji - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	45,000,000	(135,000,000)	-	-	(135,000,000)
GROSS EXPENDITURE			(135,000,000)	-	-	(135,000,000)
NET EXPENDITURE SUB-HEAD			(135,000,000)	-	-	(135,000,000)
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	20,000,000	(180,000,000)	-	-	(180,000,000)
GROSS EXPENDITURE			(180,000,000)	-	-	(180,000,000)
NET EXPENDITURE SUB-HEAD			(180,000,000)	-	-	(180,000,000)
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	340,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091146262 Jnct C513 Kwa Meja - Gathaihi - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	191,000,000	(69,000,000)	-	-	(69,000,000)
GROSS EXPENDITURE			(69,000,000)	-	-	(69,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(69,000,000)	-	-	(69,000,000)
1091146263 Access to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091146264 Zhakhem - Vikwatani - Kiembeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146265 Lukusi - Sango - Mawe Tatu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	113,000,000	(127,000,000)	-	-	(127,000,000)
GROSS EXPENDITURE			(127,000,000)	-	-	(127,000,000)
NET EXPENDITURE SUB-HEAD			(127,000,000)	-	-	(127,000,000)
1091146267 Shartuka - Ramasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146268 Farm Kawiru - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091146270 Maralal-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091146271 Esageri-Kiplombe-Mandina						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	7,950,000	(29,050,000)	-	-	(29,050,000)
GROSS EXPENDITURE			(29,050,000)	-	-	(29,050,000)
NET EXPENDITURE SUB-HEAD			(29,050,000)	-	-	(29,050,000)
1091146272 Milalani-Munje-Funzi island						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	214,600,000	62,600,000	-	-	62,600,000
GROSS EXPENDITURE			62,600,000	-	-	62,600,000
NET EXPENDITURE SUB-HEAD			62,600,000	-	-	62,600,000
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	95,500,000	(34,500,000)	-	-	(34,500,000)
GROSS EXPENDITURE			(34,500,000)	-	-	(34,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(34,500,000)	-	-	(34,500,000)
1091146276 Kimbimbi-Kutus/KTI- Ithareini-Kianguenyi/Kirigu- Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	105,000,000	(195,000,000)	-	-	(195,000,000)
GROSS EXPENDITURE			(195,000,000)	-	-	(195,000,000)
NET EXPENDITURE SUB-HEAD			(195,000,000)	-	-	(195,000,000)
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	205,000,000	(95,000,000)	-	-	(95,000,000)
GROSS EXPENDITURE			(95,000,000)	-	-	(95,000,000)
NET EXPENDITURE SUB-HEAD			(95,000,000)	-	-	(95,000,000)
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	105,000,000	(195,000,000)	-	-	(195,000,000)
GROSS EXPENDITURE			(195,000,000)	-	-	(195,000,000)
NET EXPENDITURE SUB-HEAD			(195,000,000)	-	-	(195,000,000)
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	155,000,000	(195,000,000)	-	-	(195,000,000)
GROSS EXPENDITURE			(195,000,000)	-	-	(195,000,000)
NET EXPENDITURE SUB-HEAD			(195,000,000)	-	-	(195,000,000)
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091146283 Masara-Muhuru Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091146200 Low Volume Seal Roads						
NET EXPENDITURE HEAD			(3,343,268,540)	-	-	(3,343,268,540)
1091146300 Spot Improvement VI.						
1091146337 Ainamoi-Kapsaos						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	217,000,000	50,000,000	(167,000,000)	-	-	(167,000,000)
GROSS EXPENDITURE			(167,000,000)	-	-	(167,000,000)
NET EXPENDITURE SUB-HEAD			(167,000,000)	-	-	(167,000,000)
1091146300 Spot Improvement VI						
NET EXPENDITURE HEAD			(167,000,000)	-	-	(167,000,000)
1091146500 Spot Improvement VIII.						
1091146555 Kachemogen-Sina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	-	(68,000,000)	-	-	(68,000,000)
GROSS EXPENDITURE			(68,000,000)	-	-	(68,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(68,000,000)	-	-	(68,000,000)
1091146500 Spot Improvement VIII						
NET EXPENDITURE HEAD			(68,000,000)	-	-	(68,000,000)
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,500,000	(19,500,000)	-	-	(19,500,000)
GROSS EXPENDITURE			(19,500,000)	-	-	(19,500,000)
NET EXPENDITURE SUB-HEAD			(19,500,000)	-	-	(19,500,000)
1091146600 Emergency Culverts and Bridges						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(19,500,000)	-	-	(19,500,000)
1091147100 Ngong Road Phase II (Jica).						
1091147101 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091147100 Ngong Road Phase II (Jica)						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091147200 Githurai Kimbo Phase III.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	72,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE HEAD			(67,500,000)	-	-	(67,500,000)
1091147800 Access Embu University.						
1091147801 Access Embu University						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091147800 Access Embu University						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091148300 Spot Improvement IX.						
1091148361 Mwanyani - Katoloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	6,250,000	(18,750,000)	-	-	(18,750,000)
GROSS EXPENDITURE			(18,750,000)	-	-	(18,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091148300 Spot Improvement IX						
NET EXPENDITURE HEAD			(33,750,000)	-	-	(33,750,000)
1091148400 Spot Improvement X.						
1091148460 Masii - Yoani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091148496 Ligega - Ombwede						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091148400 Spot Improvement X						
NET EXPENDITURE HEAD			28,000,000	-	-	28,000,000
1091148500 Spot Improvement XI.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091148539 Gheto - Uvaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091148540 Siria Aulo- Shartuka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091148542 Kipsisak - Serem (Phase 2)						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	59,500,000	14,875,000	(44,625,000)	-	-	(44,625,000)
GROSS EXPENDITURE			(44,625,000)	-	-	(44,625,000)
NET EXPENDITURE SUB-HEAD			(44,625,000)	-	-	(44,625,000)
1091148560 Osakwe - Bala						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	-	(34,000,000)	-	-	(34,000,000)
GROSS EXPENDITURE			(34,000,000)	-	-	(34,000,000)
NET EXPENDITURE SUB-HEAD			(34,000,000)	-	-	(34,000,000)
1091148574 Turbo - Sikhendu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	177,500,000	94,625,000	(82,875,000)	-	-	(82,875,000)
GROSS EXPENDITURE			(82,875,000)	-	-	(82,875,000)
NET EXPENDITURE SUB-HEAD			(82,875,000)	-	-	(82,875,000)
1091148584 Jambo - Kagochi - Gatondo						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	15,750,000	(29,250,000)	-	-	(29,250,000)
GROSS EXPENDITURE			(29,250,000)	-	-	(29,250,000)
NET EXPENDITURE SUB-HEAD			(29,250,000)	-	-	(29,250,000)
1091148500 Spot Improvement XI						
NET EXPENDITURE HEAD			(104,750,000)	-	-	(104,750,000)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2211300 Other Operating Expenses	100,000,000	80,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	100,000,000	60,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	10,000,000	7,500,000	(2,500,000)	-	-	(2,500,000)
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	100,000,000	80,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	110,000,000	67,499,000	(42,501,000)	(40,000,000)	-	(42,501,000)
GROSS EXPENDITURE			(125,001,000)	(120,000,000)	-	(125,001,000)
NET EXPENDITURE SUB-HEAD			(125,001,000)	(120,000,000)	-	(125,001,000)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE HEAD			(125,001,000)	(120,000,000)	-	(125,001,000)
1091148800 Gilgil - Nyahururu.						
1091148801 Gilgil - Nyahururu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091148800 Gilgil - Nyahururu						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,050,000,000	1,062,500,000	(987,500,000)	-	(950,000,000)	(987,500,000)
GROSS EXPENDITURE			(987,500,000)	-	(950,000,000)	(987,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(950,000,000)	-	(950,000,000)	(950,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,050,000,000	(950,000,000)	-	(950,000,000)	(950,000,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	1,062,500,000	1,012,500,000	-	1,050,000,000	1,012,500,000
GROSS EXPENDITURE			1,012,500,000	-	1,050,000,000	1,012,500,000
Appropriations in Aid			1,050,000,000	-	1,050,000,000	1,050,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,050,000,000	1,050,000,000	-	1,050,000,000	1,050,000,000
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091149800 Mombasa - Mtwapa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091150000 Suswa Mai Mahiu (B7.						
1091150001 Suswa Mai Mahiu (B7						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091150000 Suswa Mai Mahiu (B7						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150201 Lot 1: Moru Barpello-Tot Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	445,000,000	370,250,000	(74,750,000)	-	-	(74,750,000)
GROSS EXPENDITURE			(74,750,000)	-	-	(74,750,000)
NET EXPENDITURE SUB-HEAD			(74,750,000)	-	-	(74,750,000)
1091150201 Lot 2: Tot Junction-Chesogon-Kopasi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	555,000,000	415,250,000	(139,750,000)	-	-	(139,750,000)
GROSS EXPENDITURE			(139,750,000)	-	-	(139,750,000)
NET EXPENDITURE SUB-HEAD			(139,750,000)	-	-	(139,750,000)
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	364,500,000	(45,500,000)	-	-	(45,500,000)
GROSS EXPENDITURE			(45,500,000)	-	-	(45,500,000)
NET EXPENDITURE SUB-HEAD			(45,500,000)	-	-	(45,500,000)
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE HEAD			(260,000,000)	-	-	(260,000,000)
1091150300 Eldoret Eastern Bypass.						
1091150301 Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091150300 Eldoret Eastern Bypass						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091150400 Kericho Northern Bypass.						
1091150401 Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091150400 Kericho Northern Bypass						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
NET EXPENDITURE HEAD			(67,500,000)	-	-	(67,500,000)
1091150700 Construction of Thika Town Roads.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	505,000,000	325,000,000	-	-	325,000,000
GROSS EXPENDITURE			325,000,000	-	-	325,000,000
NET EXPENDITURE SUB-HEAD			325,000,000	-	-	325,000,000
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE HEAD			325,000,000	-	-	325,000,000
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE HEAD			(67,500,000)	-	-	(67,500,000)
1091151700 Mlolongo - Athi river - Joska.						
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	179,584,733	97,084,733	(82,500,000)	-	-	(82,500,000)
GROSS EXPENDITURE			(82,500,000)	-	-	(82,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(82,500,000)	-	-	(82,500,000)
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE HEAD			(82,500,000)	-	-	(82,500,000)
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091151800 Restoration of Damaged Offices at Works House						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	205,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091152000 Njabini - Kinyona						
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)
1091152100 Upgrading of Inner Core Estate Access Roads.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	52,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091152300 Nairobi Expressway.						
1091152301 Nairobi Expressway						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091152300 Nairobi Expressway						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1091152400 Spot Improvement XII.						
1091152423 Sidindi-Sigomere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	69,750,000	(59,250,000)	-	-	(59,250,000)
GROSS EXPENDITURE			(59,250,000)	-	-	(59,250,000)
NET EXPENDITURE SUB-HEAD			(59,250,000)	-	-	(59,250,000)
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152400 Spot Improvement XII						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(33,250,000)	-	-	(33,250,000)
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	102,500,000	(97,500,000)	-	-	(97,500,000)
GROSS EXPENDITURE			(97,500,000)	-	-	(97,500,000)
NET EXPENDITURE SUB-HEAD			(97,500,000)	-	-	(97,500,000)
1091152600 Kirinyaga Town Roads						
NET EXPENDITURE HEAD			(97,500,000)	-	-	(97,500,000)
1091152700 Spot Improvement XIII.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152788 E5007 Lokole-Eldas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,250,000	-	(4,250,000)	-	-	(4,250,000)
GROSS EXPENDITURE			(4,250,000)	-	-	(4,250,000)
NET EXPENDITURE SUB-HEAD			(4,250,000)	-	-	(4,250,000)
1091152700 Spot Improvement XIII						
NET EXPENDITURE HEAD			(4,250,000)	-	-	(4,250,000)
1091152800 Low Volume Seals LVSR.						
1091152828 Kapenguria Township Roads						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	35,000,000	(315,000,000)	-	-	(315,000,000)
GROSS EXPENDITURE			(315,000,000)	-	-	(315,000,000)
Appropriations in Aid			(250,000,000)	-	-	(250,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091152829 Nyabigena - Matangamano - Nyakorere-Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	62,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091152831 Njoro - Nessuit						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
NET EXPENDITURE SUB-HEAD			(120,000,000)	-	-	(120,000,000)
1091152832 Bumala- Nyamonye/Kadimu Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(130,000,000)	-	-	(130,000,000)
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	52,500,000	(97,500,000)	-	-	(97,500,000)
GROSS EXPENDITURE			(97,500,000)	-	-	(97,500,000)
NET EXPENDITURE SUB-HEAD			(97,500,000)	-	-	(97,500,000)
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	67,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE SUB-HEAD			(52,500,000)	-	-	(52,500,000)
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	159,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091152839 Bamba - Ganze - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(67,500,000)	-	-	(67,500,000)
NET EXPENDITURE SUB-HEAD			(67,500,000)	-	-	(67,500,000)
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	87,500,000	(112,500,000)	-	-	(112,500,000)
GROSS EXPENDITURE			(112,500,000)	-	-	(112,500,000)
NET EXPENDITURE SUB-HEAD			(112,500,000)	-	-	(112,500,000)
1091152841 Improvement of Kenyatta Road and Thika Road Junction						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	115,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091152842 Kithangathini - Kavumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	70,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks						
2630200 Capital Grants to Government Agencies and other Levels of Government	133,000,000	31,550,000	(101,450,000)	-	-	(101,450,000)
GROSS EXPENDITURE			(101,450,000)	-	-	(101,450,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(101,450,000)	-	-	(101,450,000)
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	50,000,000	(550,000,000)	-	-	(550,000,000)
GROSS EXPENDITURE			(550,000,000)	-	-	(550,000,000)
Appropriations in Aid			(450,000,000)	-	-	(450,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	-	(450,000,000)	-	-	(450,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet-Munyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	187,500,000	(62,500,000)	-	-	(62,500,000)
GROSS EXPENDITURE			(62,500,000)	-	-	(62,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(62,500,000)	-	-	(62,500,000)
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	77,500,000	(82,500,000)	-	-	(82,500,000)
GROSS EXPENDITURE			(82,500,000)	-	-	(82,500,000)
NET EXPENDITURE SUB-HEAD			(82,500,000)	-	-	(82,500,000)
1091152852 Mbondoni-Kiio-Kairungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	-	(49,000,000)	-	-	(49,000,000)
GROSS EXPENDITURE			(49,000,000)	-	-	(49,000,000)
NET EXPENDITURE SUB-HEAD			(49,000,000)	-	-	(49,000,000)
1091152853 Bute Township Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091152854 Banisa Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(130,000,000)	-	-	(130,000,000)
1091152857 Mandera Town Roads-Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091152858 Marsabit Town Roads Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091152864 Mwachande Bridge & Approaches Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091152865 Kiburu - Nguguini - Kiangai -Kiaruhiu/ Karandi/Kiaragana - JnB27(C74)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik-Sural						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091152867 Jua Kali - Sugoi- Limo Hospital - Illula						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091152868 Konyu - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091152869 Makenzi -Muruka - Kandara Phase II						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE HEAD			(1,785,950,000)	-	-	(1,785,950,000)
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	902,500,000	752,500,000	-	-	752,500,000
GROSS EXPENDITURE			752,500,000	-	-	752,500,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			752,500,000	-	-	752,500,000
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE HEAD			752,500,000	-	-	752,500,000
1091153000 Spot Improvement XIV.						
1091153008 Wajir-Moyale(A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,250,000	9,562,500	(28,687,500)	-	-	(28,687,500)
GROSS EXPENDITURE			(28,687,500)	-	-	(28,687,500)
NET EXPENDITURE SUB-HEAD			(28,687,500)	-	-	(28,687,500)
1091153009 Kotulo-Mandera (A13) Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	6,375,000	(19,125,000)	-	-	(19,125,000)
GROSS EXPENDITURE			(19,125,000)	-	-	(19,125,000)
NET EXPENDITURE SUB-HEAD			(19,125,000)	-	-	(19,125,000)
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,500,000	20,125,000	(60,375,000)	-	-	(60,375,000)
GROSS EXPENDITURE			(60,375,000)	-	-	(60,375,000)
NET EXPENDITURE SUB-HEAD			(60,375,000)	-	-	(60,375,000)
1091153000 Spot Improvement XIV						
NET EXPENDITURE HEAD			(108,187,500)	-	-	(108,187,500)
1091153200 Spot Improvement XV.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	5,950,000	(11,050,000)	-	-	(11,050,000)
GROSS EXPENDITURE			(11,050,000)	-	-	(11,050,000)
NET EXPENDITURE SUB-HEAD			(11,050,000)	-	-	(11,050,000)
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	25,700,000	(76,300,000)	-	-	(76,300,000)
GROSS EXPENDITURE			(76,300,000)	-	-	(76,300,000)
NET EXPENDITURE SUB-HEAD			(76,300,000)	-	-	(76,300,000)
1091153219 Makenji - Muruka - Kandara						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,650,000	-	(7,650,000)	-	-	(7,650,000)
GROSS EXPENDITURE			(7,650,000)	-	-	(7,650,000)
NET EXPENDITURE SUB-HEAD			(7,650,000)	-	-	(7,650,000)
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	5,950,000	(11,050,000)	-	-	(11,050,000)
GROSS EXPENDITURE			(11,050,000)	-	-	(11,050,000)
NET EXPENDITURE SUB-HEAD			(11,050,000)	-	-	(11,050,000)
1091153248 Kambu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	14,875,000	(27,625,000)	-	-	(27,625,000)
GROSS EXPENDITURE			(27,625,000)	-	-	(27,625,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(27,625,000)	-	-	(27,625,000)
1091153200 Spot Improvement XV						
NET EXPENDITURE HEAD			(133,675,000)	-	-	(133,675,000)
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	115,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091153300 Construction of Meru Link Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.						
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
NET EXPENDITURE HEAD			(32,500,000)	-	-	(32,500,000)
1091153900 GwA Kungu-Junct 463-Mutara- Nyanyuki(B22).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,500,000	(19,500,000)	-	-	(19,500,000)
GROSS EXPENDITURE			(19,500,000)	-	-	(19,500,000)
NET EXPENDITURE SUB-HEAD			(19,500,000)	-	-	(19,500,000)
1091153900 GwA Kungu-Junct 463-Mutara- Nyanyuki(B22)						
NET EXPENDITURE HEAD			(19,500,000)	-	-	(19,500,000)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).						
1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,210,000,000	1,202,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,902,500,000	1,752,500,000	-	-	1,752,500,000
GROSS EXPENDITURE			1,752,500,000	-	-	1,752,500,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			1,752,500,000	-	-	1,752,500,000
1091154600 Construction of Makupa Causeway						
NET EXPENDITURE HEAD			1,752,500,000	-	-	1,752,500,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	228,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091156000 Tartar Junction - Kamuino						
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)
1091156100 Spot Improvement XVI.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,750,000	124,437,500	(23,312,500)	-	-	(23,312,500)
GROSS EXPENDITURE			(23,312,500)	-	-	(23,312,500)
NET EXPENDITURE SUB-HEAD			(23,312,500)	-	-	(23,312,500)
1091156100 Spot Improvement XVI						
NET EXPENDITURE HEAD			(23,312,500)	-	-	(23,312,500)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,800,000,000	3,724,904,969	(2,075,095,031)	-	(1,977,595,031)	(2,075,095,031)
GROSS EXPENDITURE			(2,075,095,031)	-	(1,977,595,031)	(2,075,095,031)
Appropriations in Aid			(1,977,595,031)	-	(1,977,595,031)	(1,977,595,031)
5120200 Foreign Borrowing - Direct Payments	5,650,000,000	3,672,404,969	(1,977,595,031)	-	(1,977,595,031)	(1,977,595,031)
NET EXPENDITURE SUB-HEAD			(97,500,000)	-	-	(97,500,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE HEAD			(97,500,000)	-	-	(97,500,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000,000	4,260,095,031	(1,739,904,969)	-	(1,642,404,969)	(1,739,904,969)
GROSS EXPENDITURE			(1,739,904,969)	-	(1,642,404,969)	(1,739,904,969)
Appropriations in Aid			(1,642,404,969)	-	(1,642,404,969)	(1,642,404,969)
5120200 Foreign Borrowing - Direct Payments	5,850,000,000	4,207,595,031	(1,642,404,969)	-	(1,642,404,969)	(1,642,404,969)
NET EXPENDITURE SUB-HEAD			(97,500,000)	-	-	(97,500,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE HEAD			(97,500,000)	-	-	(97,500,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	355,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE SUB-HEAD			85,000,000	-	-	85,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE HEAD			85,000,000	-	-	85,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	205,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	366,000,000	96,000,000	-	-	96,000,000
GROSS EXPENDITURE			96,000,000	-	-	96,000,000
NET EXPENDITURE SUB-HEAD			96,000,000	-	-	96,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			96,000,000	-	-	96,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	355,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE SUB-HEAD			85,000,000	-	-	85,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE HEAD			85,000,000	-	-	85,000,000
1091157100 Floating Bridge Across Likoni Channel.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091157101 Floating Bridge Across Likoni Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	291,251,561	91,938,046	(199,313,515)	-	-	(199,313,515)
GROSS EXPENDITURE			(199,313,515)	-	-	(199,313,515)
NET EXPENDITURE SUB-HEAD			(199,313,515)	-	-	(199,313,515)
1091157100 Floating Bridge Across Likoni Channel						
NET EXPENDITURE HEAD			(199,313,515)	-	-	(199,313,515)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).						
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091157800 Kisumu Township Roads.						
1091157801 Kisumu Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091157800 Kisumu Township Roads						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.						
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	2,870,000,000	2,670,000,000	-	-	2,670,000,000
GROSS EXPENDITURE			2,670,000,000	-	-	2,670,000,000
NET EXPENDITURE SUB-HEAD			2,670,000,000	-	-	2,670,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE HEAD			2,670,000,000	-	-	2,670,000,000
1091159200 Spot Improvement XX.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159237 Oria Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE SUB-HEAD			(17,000,000)	-	-	(17,000,000)
1091159251 OI Bonata Sec. - Ndungiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091159289 Achuth Market - Ojwang Atata Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091159200 Spot Improvement XX						
NET EXPENDITURE HEAD			(17,500,000)	-	-	(17,500,000)
1091159300 Tarbaj Town Roads.						
1091159301 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091159300 Tarbaj Town Roads						
NET EXPENDITURE HEAD			(32,500,000)	-	-	(32,500,000)
1091159400 Kigumo Town Roads.						
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE SUB-HEAD			(52,500,000)	-	-	(52,500,000)
1091159400 Kigumo Town Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(52,500,000)	-	-	(52,500,000)
1091159500 Informal Settlements Road Programme.						
1091159501 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE SUB-HEAD			(140,000,000)	-	-	(140,000,000)
1091159500 Informal Settlements Road Programme						
NET EXPENDITURE HEAD			(140,000,000)	-	-	(140,000,000)
1091159600 Horn of Africa Gateway Development Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159601 Headquarters						
2210700 Training Expenses	1,110,000,000	260,000,000	(850,000,000)	(850,000,000)	-	(850,000,000)
GROSS EXPENDITURE			(850,000,000)	(850,000,000)	-	(850,000,000)
NET EXPENDITURE SUB-HEAD			(850,000,000)	(850,000,000)	-	(850,000,000)
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,025,000,000	1,306,250,000	(718,750,000)	-	(700,000,000)	(718,750,000)
GROSS EXPENDITURE			(718,750,000)	-	(700,000,000)	(718,750,000)
Appropriations in Aid			(700,000,000)	-	(700,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	1,700,000,000	1,000,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,000,000	1,556,250,000	(818,750,000)	-	(800,000,000)	(818,750,000)
GROSS EXPENDITURE			(818,750,000)	-	(800,000,000)	(818,750,000)
Appropriations in Aid			(800,000,000)	-	(800,000,000)	(800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,200,000,000	(800,000,000)	-	(800,000,000)	(800,000,000)
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,005,000,000	686,250,000	(318,750,000)	-	(300,000,000)	(318,750,000)
GROSS EXPENDITURE			(318,750,000)	-	(300,000,000)	(318,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	500,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,105,000,000	686,250,000	(418,750,000)	-	(400,000,000)	(418,750,000)
GROSS EXPENDITURE			(418,750,000)	-	(400,000,000)	(418,750,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	900,000,000	500,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091159607 HOAGDP:Kotulo-Kobo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	875,000,000	556,250,000	(318,750,000)	-	(300,000,000)	(318,750,000)
GROSS EXPENDITURE			(318,750,000)	-	(300,000,000)	(318,750,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	700,000,000	400,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	655,000,000	336,250,000	(318,750,000)	-	(300,000,000)	(318,750,000)
GROSS EXPENDITURE			(318,750,000)	-	(300,000,000)	(318,750,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	200,000,000	-	200,000,000
GROSS EXPENDITURE			200,000,000	200,000,000	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	200,000,000	-	200,000,000
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	500,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	(200,000,000)	(200,000,000)
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	300,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			(762,500,000)	(650,000,000)	-	(762,500,000)
1091159700 Spot Improvement XXI.						
1091159768 Giathieko road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091159769 Infinity-police post						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091159786 Kuryot Pri-Kaptenderesa-Leldok pri-Kapkures sachangwan						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091159787 Kipajit Rd-Kuryot Pri-Sotik Cereals						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091159792 Tuala -Kedienye						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091159793 Erankau-Olooltepes						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091159700 Spot Improvement XXI						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(51,000,000)	-	-	(51,000,000)
1091159800 Isiolo Town Roads.						
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091159800 Isiolo Town Roads						
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091159900 Spot Improvement XXII.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159917 Chaani Catholic to Maternity						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091159934 Garsen-Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091159900 Spot Improvement XXII						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(500,000)	-	-	(500,000)
1091160300 Construction of Training Workshop-Kisii Campus.						
1091160301 Construction of Training Workshop-Kisii Campus						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091160300 Construction of Training Workshop-Kisii Campus						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091160500 Construction of Hostel -KIHBT -Main campus						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091160800 Extension of Suna-Kehancha-Mulot(BI).						
1091160801 Extension of Suna-Kehancha-Mulot(BI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091160800 Extension of Suna-Kehancha-Mulot(BI)						
NET EXPENDITURE HEAD			(22,500,000)	-	-	(22,500,000)
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
NET EXPENDITURE SUB-HEAD			(52,500,000)	-	-	(52,500,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
NET EXPENDITURE HEAD			(52,500,000)	-	-	(52,500,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	11,200,000	(20,800,000)	-	-	(20,800,000)
GROSS EXPENDITURE			(20,800,000)	-	-	(20,800,000)
NET EXPENDITURE SUB-HEAD			(20,800,000)	-	-	(20,800,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
NET EXPENDITURE HEAD			(20,800,000)	-	-	(20,800,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.						
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091161400 Dualling of Limuru Road Phase 1.						
1091161401 Dualling of Limuru Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091161400 Dualling of Limuru Road Phase 1						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	355,250,000	340,250,000	-	350,000,000	340,250,000
GROSS EXPENDITURE			340,250,000	-	350,000,000	340,250,000
Appropriations in Aid			350,000,000	-	350,000,000	350,000,000
5120200 Foreign Borrowing - Direct Payments	-	350,000,000	350,000,000	-	350,000,000	350,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(9,750,000)	-	-	(9,750,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE HEAD			(9,750,000)	-	-	(9,750,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	625,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091161700 Masalani - Kotile - Gamba - Malindi Road.						
1091161701 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	(27,000,000)	-	-	(27,000,000)
GROSS EXPENDITURE			(27,000,000)	-	-	(27,000,000)
NET EXPENDITURE SUB-HEAD			(27,000,000)	-	-	(27,000,000)
1091161700 Masalani - Kotile - Gamba - Malindi Road						
NET EXPENDITURE HEAD			(27,000,000)	-	-	(27,000,000)
1091161900 Spot Improvement XXIII.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161903 Shikunga - River Yala						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091161904 Museno - Mpaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	14,500,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091161915 Turkwel/Nakwijiit Bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	29,750,000	(55,250,000)	-	-	(55,250,000)
GROSS EXPENDITURE			(55,250,000)	-	-	(55,250,000)
NET EXPENDITURE SUB-HEAD			(55,250,000)	-	-	(55,250,000)
1091161916 Makutano-konyao-kiwawa-Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	-	(68,000,000)	-	-	(68,000,000)
GROSS EXPENDITURE			(68,000,000)	-	-	(68,000,000)
NET EXPENDITURE SUB-HEAD			(68,000,000)	-	-	(68,000,000)
1091161917 Chepnyal-Toyo-Nakwijit						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,750,000	-	(12,750,000)	-	-	(12,750,000)
GROSS EXPENDITURE			(12,750,000)	-	-	(12,750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(12,750,000)	-	-	(12,750,000)
1091161918 Sigor-Tamkal						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	29,750,000	(55,250,000)	-	-	(55,250,000)
GROSS EXPENDITURE			(55,250,000)	-	-	(55,250,000)
NET EXPENDITURE SUB-HEAD			(55,250,000)	-	-	(55,250,000)
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,750,000	-	(97,750,000)	-	-	(97,750,000)
GROSS EXPENDITURE			(97,750,000)	-	-	(97,750,000)
NET EXPENDITURE SUB-HEAD			(97,750,000)	-	-	(97,750,000)
1091161937 Mercy Njeri - Mangu - Rongai						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	54,230,000	-	(54,230,000)	-	-	(54,230,000)
GROSS EXPENDITURE			(54,230,000)	-	-	(54,230,000)
NET EXPENDITURE SUB-HEAD			(54,230,000)	-	-	(54,230,000)
1091161939 Moiben - Ziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,500,000	12,725,000	(80,775,000)	-	-	(80,775,000)
GROSS EXPENDITURE			(80,775,000)	-	-	(80,775,000)
NET EXPENDITURE SUB-HEAD			(80,775,000)	-	-	(80,775,000)
1091161940 Sipili □ Olmorán Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,500,000	27,725,000	(65,775,000)	-	-	(65,775,000)
GROSS EXPENDITURE			(65,775,000)	-	-	(65,775,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(65,775,000)	-	-	(65,775,000)
1091161941 Naibor - Illpolei						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	(52,000,000)	-	-	(52,000,000)
GROSS EXPENDITURE			(52,000,000)	-	-	(52,000,000)
NET EXPENDITURE SUB-HEAD			(52,000,000)	-	-	(52,000,000)
1091161942 Karundas □ Gatei □ Kirichu						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	17,000,000	(51,000,000)	-	-	(51,000,000)
GROSS EXPENDITURE			(51,000,000)	-	-	(51,000,000)
NET EXPENDITURE SUB-HEAD			(51,000,000)	-	-	(51,000,000)
1091161943 Sankuri - Bulla Medina						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	-	(68,000,000)	-	-	(68,000,000)
GROSS EXPENDITURE			(68,000,000)	-	-	(68,000,000)
NET EXPENDITURE SUB-HEAD			(68,000,000)	-	-	(68,000,000)
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	6,900,000	(27,100,000)	-	-	(27,100,000)
GROSS EXPENDITURE			(27,100,000)	-	-	(27,100,000)
NET EXPENDITURE SUB-HEAD			(27,100,000)	-	-	(27,100,000)
1091161945 Jnct B25 -Maragua-Igikiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,100,000	-	(73,100,000)	-	-	(73,100,000)
GROSS EXPENDITURE			(73,100,000)	-	-	(73,100,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(73,100,000)	-	-	(73,100,000)
1091161946 Gachocho-Ngonda						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	6,900,000	(27,100,000)	-	-	(27,100,000)
GROSS EXPENDITURE			(27,100,000)	-	-	(27,100,000)
NET EXPENDITURE SUB-HEAD			(27,100,000)	-	-	(27,100,000)
1091161947 Kimilili - Bokoli - Bungoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,425,000	7,048,750	(27,376,250)	-	-	(27,376,250)
GROSS EXPENDITURE			(27,376,250)	-	-	(27,376,250)
NET EXPENDITURE SUB-HEAD			(27,376,250)	-	-	(27,376,250)
1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	77,500,000	27,125,000	(50,375,000)	-	-	(50,375,000)
GROSS EXPENDITURE			(50,375,000)	-	-	(50,375,000)
NET EXPENDITURE SUB-HEAD			(50,375,000)	-	-	(50,375,000)
1091161949 Malava - Ikoli - Kimaeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	100,000,000	(85,000,000)	-	-	(85,000,000)
GROSS EXPENDITURE			(85,000,000)	-	-	(85,000,000)
NET EXPENDITURE SUB-HEAD			(85,000,000)	-	-	(85,000,000)
1091161950 G7529 Junction-Ololotikoishi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,180,000	4,163,000	(22,017,000)	-	-	(22,017,000)
GROSS EXPENDITURE			(22,017,000)	-	-	(22,017,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(22,017,000)	-	-	(22,017,000)
1091161951 Mbombo-Gwa Thamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	4,875,000	(37,625,000)	-	-	(37,625,000)
GROSS EXPENDITURE			(37,625,000)	-	-	(37,625,000)
NET EXPENDITURE SUB-HEAD			(37,625,000)	-	-	(37,625,000)
1091161952 Awach Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,250,000	-	(4,250,000)	-	-	(4,250,000)
GROSS EXPENDITURE			(4,250,000)	-	-	(4,250,000)
NET EXPENDITURE SUB-HEAD			(4,250,000)	-	-	(4,250,000)
1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091161900 Spot Improvement XXIII						
NET EXPENDITURE HEAD			(1,009,223,250)	-	-	(1,009,223,250)
1091162000 Spot Improvement XXIV.						
1091162039 Kaseve-Muthwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(17,000,000)	-	-	(17,000,000)
1091162056 Achuth Dam -Achuth Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091162095 Machine- St Peters-Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	17,500,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091162096 Site lite- Mutembei- Sokomo						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162097 Musalaba- Lumino						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162098 Sango market- Kogo- Wekwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162000 Spot Improvement XXIV						
NET EXPENDITURE HEAD			7,500,000	-	-	7,500,000
1091162100 Spot Improvement XXV.						
1091162101 Givore- Emarilindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162102 Efumbi- Majengo Muhuyi						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162103 Shamakokho- Kasotik						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162185 KalambaDrift - Kikumbulyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162192 Lake Kenyatta - Timboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162100 Spot Improvement XXV						
NET EXPENDITURE HEAD			40,000,000	-	-	40,000,000
1091162200 Spot Improvement XXVI.						
1091162217 Sibilo Bridge						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	14,875,000	(27,625,000)	-	-	(27,625,000)
GROSS EXPENDITURE			(27,625,000)	-	-	(27,625,000)
NET EXPENDITURE SUB-HEAD			(27,625,000)	-	-	(27,625,000)
1091162200 Spot Improvement XXVI						
NET EXPENDITURE HEAD			(27,625,000)	-	-	(27,625,000)
1091162400 Spot Improvement XXVIII.						
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	-	(42,500,000)	-	-	(42,500,000)
GROSS EXPENDITURE			(42,500,000)	-	-	(42,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(42,500,000)	-	-	(42,500,000)
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	28,750,000	(56,250,000)	-	-	(56,250,000)
GROSS EXPENDITURE			(56,250,000)	-	-	(56,250,000)
NET EXPENDITURE SUB-HEAD			(56,250,000)	-	-	(56,250,000)
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE HEAD			(98,750,000)	-	-	(98,750,000)
1091162500 Spot Improvement XXIX.						
1091162501 Ekisumo - Sikinga						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091162502 Simbachai - Apokor						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091162503 Mabunge - Shibale						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091162536 Rangwe Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE SUB-HEAD			(17,000,000)	-	-	(17,000,000)
1091162500 Spot Improvement XXIX						
NET EXPENDITURE HEAD			(42,500,000)	-	-	(42,500,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,381,000,000	371,250,000	(1,009,750,000)	-	(1,000,000,000)	(1,009,750,000)
GROSS EXPENDITURE			(1,009,750,000)	-	(1,000,000,000)	(1,009,750,000)
Appropriations in Aid			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	1,366,000,000	366,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			(9,750,000)	-	-	(9,750,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE HEAD			(9,750,000)	-	-	(9,750,000)
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.						
1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects.						
1091162801 Annuity Programme Lot 18: Western Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091163200 Critical Roads IV.						
1091163244 Malinya- Lusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091163200 Critical Roads IV						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			8,000,000	-	-	8,000,000
1091163600 Public Participation Roads II.						
1091163655 Abakore To Meri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163660 Angaga- Mahena Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163661 Ayub Savula School-Mahemasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163662 Boarder View - Kagama - Kobala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163663 Bongu - Ranena						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163664 Borowonin - Kapkwony						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163665 Casino/Kiambiriria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163666 Dabalafacha - Gadhakorma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163669 Dede-/Kodeny - Kaudha Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163670 Ekwanda- Pap Kamoro						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163671 Elburgon/Sachangwab						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163677 Githurai Chiefs Camp And Primary Sch Entry Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163678 Gondo Nyatuna-Kagama						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163679 Habaswein To Abakore						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163680 Ikerege-Kubinto						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163681 Jnt Nyamaji SDA - Nyamaji Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163683 Kachangwe - Kwe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163684 Kachapa-Osuri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163685 Kadio Kipasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163686 Kalamindi - Wachara						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163687 KalimbaIthekeke DriftCulverts Towards Main Road Kwa Mbaa Ngoja						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163688 Kalulini-Ngomoni- Mandongoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163689 Kamae Rd Part Extension						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163691 Kanyadhiang - Kosele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163692 Kanyadhiang - Simbi						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163694 Kibos- Nyamasaria Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163695 Kihara Ap Post -Gichore-Brown Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163696 Kilevi-Maliku- Kawongo- Nthongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163699 Kilimani-Mautuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163600 Public Participation Roads II						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(290,000,000)	-	-	(290,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.						
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	455,000,000	380,250,000	(74,750,000)	-	-	(74,750,000)
GROSS EXPENDITURE			(74,750,000)	-	-	(74,750,000)
NET EXPENDITURE SUB-HEAD			(74,750,000)	-	-	(74,750,000)
1091163802 Lot 2:Miwani-Chemilil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	445,000,000	(195,000,000)	-	-	(195,000,000)
GROSS EXPENDITURE			(195,000,000)	-	-	(195,000,000)
NET EXPENDITURE SUB-HEAD			(195,000,000)	-	-	(195,000,000)
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	505,000,000	436,750,000	(68,250,000)	-	-	(68,250,000)
GROSS EXPENDITURE			(68,250,000)	-	-	(68,250,000)
NET EXPENDITURE SUB-HEAD			(68,250,000)	-	-	(68,250,000)
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
NET EXPENDITURE HEAD			(338,000,000)	-	-	(338,000,000)
1091163900 Ewaso Ngiro-Entasereka(B9).						
1091163901 Ewaso Ngiro-Entasereka(B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091163900 Ewaso Ngiro-Entasereka(B9)						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	637,500,000	487,500,000	-	-	487,500,000
GROSS EXPENDITURE			487,500,000	-	-	487,500,000
NET EXPENDITURE SUB-HEAD			487,500,000	-	-	487,500,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			487,500,000	-	-	487,500,000
1091164100 Spot Improvement XXX.						
1091164163 Kitungate - Kazau - Kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164164 Kalanga Corner - Twimiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164182 River Nzoia - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091164189 Riobonyo - Ekona Ya Ngare						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,000,000	39,900,000	(74,100,000)	-	-	(74,100,000)
GROSS EXPENDITURE			(74,100,000)	-	-	(74,100,000)
NET EXPENDITURE SUB-HEAD			(74,100,000)	-	-	(74,100,000)
1091164196 Senende- Kapsotik						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164197 Senende- Erusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164198 Kaimosi-Bumave						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164199 Givole- Gimarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164100 Spot Improvement XXX						
NET EXPENDITURE HEAD			(5,100,000)	-	-	(5,100,000)
1091164200 Spot Improvement XXXI.						
1091164221 Sikenga- Madisi						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164222 Nzoia- Market- Lukusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164224 Sijowa- Kolani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164225 Buduongi- Naderema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164200 Spot Improvement XXXI						
NET EXPENDITURE HEAD			32,000,000	-	-	32,000,000
1091164300 Rehabilitation of Moyale Biashara Street.						
1091164301 Rehabilitation of Moyale Biashara Street						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091164300 Rehabilitation of Moyale Biashara Street						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091164600 Spot Improvement XXXII.						
1091164606 Kandiege-Otaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1091164626 E3075 Kasarani-Sagalla Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091164665 Achama Ring Roads Lot1						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164666 Agwaya - Harambee						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164667 Ajigo - Rambugu Oyude						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164668 Akala - Ndara - Okago						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164669 Ami - Nduru Kadero						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164670 Amoyo - Chamagaha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164671 Chelelaibei- KapmokioloK- Kapse- netwet primary -Ainabtibik bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164672 Blue Line-Aipca Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164673 C293 Dulgub-Fadiweyn						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164674 C293 Habaswein-Udhole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164675 C293 Simi-Sabul						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091164676 Canon Kituri-Kungu						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091164677 Chamagaha - Wagusu Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164679 Chiroroma Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091164680 Coner Mbaya-Got Oenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091164681 D1964kiongongi-Riogaro-Getere						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091164683 E6217-Kioge-Matongo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091164684 E6227-Igege-Masagara-Oroboti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091164685 Elburgon-Mariashoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091164695 JncA8 Mbui Nzau-Kaunguni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091164600 Spot Improvement XXXII						
NET EXPENDITURE HEAD			(204,000,000)	-	-	(204,000,000)
1091164900 Access Roads to Affordable Housing Facilities.						
1091164901 Access Roads to Starehe Housing Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091164903 Access Roads to Ruai Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,250,000	(9,750,000)	-	-	(9,750,000)
GROSS EXPENDITURE			(9,750,000)	-	-	(9,750,000)
NET EXPENDITURE SUB-HEAD			(9,750,000)	-	-	(9,750,000)
1091164904 Access Roads to Mariguini Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	4,200,000	(7,800,000)	-	-	(7,800,000)
GROSS EXPENDITURE			(7,800,000)	-	-	(7,800,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,800,000)	-	-	(7,800,000)
1091164908 Access Roads to East Africa Portland Cement Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	28,500,000	(81,500,000)	-	-	(81,500,000)
GROSS EXPENDITURE			(81,500,000)	-	-	(81,500,000)
NET EXPENDITURE SUB-HEAD			(81,500,000)	-	-	(81,500,000)
1091164900 Access Roads to Affordable Housing Facilities						
NET EXPENDITURE HEAD			(174,050,000)	-	-	(174,050,000)
1091165000 Access Roads to Industrial Park Facilities.						
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,500,000	17,675,000	(32,825,000)	-	-	(32,825,000)
GROSS EXPENDITURE			(32,825,000)	-	-	(32,825,000)
NET EXPENDITURE SUB-HEAD			(32,825,000)	-	-	(32,825,000)
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,510,000,000	1,502,500,000	(1,007,500,000)	-	(1,000,000,000)	(1,007,500,000)
GROSS EXPENDITURE			(1,007,500,000)	-	(1,000,000,000)	(1,007,500,000)
Appropriations in Aid			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	1,500,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091165000 Access Roads to Industrial Park Facilities						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(40,325,000)	-	-	(40,325,000)
1091165100 Land Compensation and Relocation of Services- KeRRA.						
1091165101 Land Compensation : Iten-Kapsowar						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	38,500,000	(71,500,000)	-	-	(71,500,000)
GROSS EXPENDITURE			(71,500,000)	-	-	(71,500,000)
NET EXPENDITURE SUB-HEAD			(71,500,000)	-	-	(71,500,000)
1091165102 Land Comp: Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	43,400,000	(80,600,000)	-	-	(80,600,000)
GROSS EXPENDITURE			(80,600,000)	-	-	(80,600,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(80,600,000)	-	-	(80,600,000)
1091165103 Land Compensation : Mukurweini-Gakonya						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	17,150,000	(31,850,000)	-	-	(31,850,000)
GROSS EXPENDITURE			(31,850,000)	-	-	(31,850,000)
NET EXPENDITURE SUB-HEAD			(31,850,000)	-	-	(31,850,000)
1091165104 Land Compensation : Konyu - Kairo - Kiriaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	4,900,000	(9,100,000)	-	-	(9,100,000)
GROSS EXPENDITURE			(9,100,000)	-	-	(9,100,000)
NET EXPENDITURE SUB-HEAD			(9,100,000)	-	-	(9,100,000)
1091165105 Land Compensation : Ndunyu - Miiri ini-Munyange						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	7,700,000	(14,300,000)	-	-	(14,300,000)
GROSS EXPENDITURE			(14,300,000)	-	-	(14,300,000)
NET EXPENDITURE SUB-HEAD			(14,300,000)	-	-	(14,300,000)
1091165106 Land Compensation : St. Mary's Kinooro-Chuka-Kiang JncC54						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	40,600,000	(75,400,000)	-	-	(75,400,000)
GROSS EXPENDITURE			(75,400,000)	-	-	(75,400,000)
NET EXPENDITURE SUB-HEAD			(75,400,000)	-	-	(75,400,000)
1091165107 Land Comp: Limo Hosp.-Hula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	30,100,000	(55,900,000)	-	-	(55,900,000)
GROSS EXPENDITURE			(55,900,000)	-	-	(55,900,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(55,900,000)	-	-	(55,900,000)
1091165108 Land Compensation : Chelolongbei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	8,400,000	(15,600,000)	-	-	(15,600,000)
GROSS EXPENDITURE			(15,600,000)	-	-	(15,600,000)
NET EXPENDITURE SUB-HEAD			(15,600,000)	-	-	(15,600,000)
1091165109 Water Services Reloc:Githagara-Mairoini/Gach.- Kihome/Gatu. -Kirangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	19,250,000	(35,750,000)	-	-	(35,750,000)
GROSS EXPENDITURE			(35,750,000)	-	-	(35,750,000)
NET EXPENDITURE SUB-HEAD			(35,750,000)	-	-	(35,750,000)
1091165100 Land Compensation and Relocation of Services- KeRRA						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(390,000,000)	-	-	(390,000,000)
1091165200 Leseru-Marich-Lodwar-Nakodok.						
1091165201 Leseru-Marich-Lodwar-Nakodok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091165200 Leseru-Marich-Lodwar-Nakodok						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus						
3110500 Construction and Civil Works	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus.						
1091165401 Construction of Hostel-KIBHT-Ngong Campus						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus						
NET EXPENDITURE HEAD			-	-	-	-
1091165500 JICA/GOK Social Development Initiative- KIBHIT Main Campus.						
1091165501 JICA/GOK Social Development Initiative- KIBHIT Main Campus						
2210700 Training Expenses	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091165500 JICA/GOK Social Development Initiative- KIBHIT Main Campus						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091165700 Critical Roads VII.						
1091165751 Geyyisalle- Water Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165700 Critical Roads VII						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates KShs.	Revised Estimates KShs.	Increase or Decrease KShs.	Change in Revenue KShs.	Change in A-I-A KShs.	
	NET EXPENDITURE HEAD			8,000,000	-	
1091165800 Critical Roads VIII.						
1091165814 Korr- Urawen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165819 Kuyya - Geyyi Salle						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165800 Critical Roads VIII						
NET EXPENDITURE HEAD			16,000,000	-	-	16,000,000
1091165900 Critical Roads IX.						
1091165968 Water Dam - Ririma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165900 Critical Roads IX						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			8,000,000	-	-	8,000,000
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	92,500,000	42,500,000	-	80,000,000	42,500,000
GROSS EXPENDITURE			42,500,000	-	80,000,000	42,500,000
Appropriations in Aid			80,000,000	-	80,000,000	80,000,000
5120200 Foreign Borrowing - Direct Payments	-	80,000,000	80,000,000	-	80,000,000	80,000,000
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091166200 Samatar - Wajir						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(37,500,000)	-	-	(37,500,000)
1091166400 Critical Roads XIII.						
1091166460 Mimamu Toll						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166461 Charles Iwanga bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166462 ICIPE Stima lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166463 Worldwide access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166464 Citam housing						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166465 Kwa Njua to kiwanjani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166466 Bamao Be access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166467 Muguna acces						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166468 Shilanga access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166469 Bosnia access						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166470 Jehova Jireh mastima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166471 Mariru park road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166472 Dovelle Whitehouse road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166473 Ack-Njeri avenues						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166474 Ack-Obama avenues road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166475 Omega slaughter junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166476 Seasons Warren						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166477 Mwaki thorn tree access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166478 Stage 38 wakiries access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166479 Nile Ngundu avenue						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166480 Gituamba St Joseph's road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166481 Githunguri access to valley						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166482 Ukuta Sharom access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166483 Highway Queens Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166484 Mawe mbili lower side stima road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166485 Sunton Mugumoini road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166486 Kamutiini Kwa mafuta access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166487 Polytechnic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166488 Vena road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166489 Drumvale Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166490 A1 Maili Tatu - Gk Prison						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166492 Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166493 Access To Kiangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166494 Agri Jangara Mlima Kenya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166495 Aguthi-Blue Line						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166496 Aipca Ikumari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166497 Aipca Ruiriro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166498 Arkroad Expages Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166499 Athi-Ivinganzia-Kanyonga-Yemulwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166400 Critical Roads XIII						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(390,000,000)	-	-	(390,000,000)
1091166700 Public Participation Roads III.						
1091166701 Kwa Meja- kanyiriri-Karandi Secondary Sch- Lake road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166702 Kisaka- Ndhuru Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166703 KM Biashara Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166706 Koduong- Nyang'ur Nyoyo - Kojambo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166707 Kogoya - Kochola						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166708 Kokuro Junction - Kabola Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166710 Konyango Rabuor - Wachara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166711 Kwa Kimele Mutanda Drift & Culverts Mangelu Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166712 Kwa Mbovi Canteen Drift Kwa Nzima/Kimole Utoo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166713 Kwoyo Kodalo - Kanyawanga Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166715 Kwoyo Kodalo - Lwanda Kawuor Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166716 Lida - Nyakwere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166717 Limara /Nyandus						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166718 Lomut To Annet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166719 Loteteleit - Oropoi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166721 Madiaba - Narok Rd- Nyarombo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166722 Majengo-Mugunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166723 Manyoni-Angate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166724 Mar To Soka Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166725 Mariwa - Nyauu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166726 Mbururu Market-Nzoia Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166727 Mfutu-Kwa Frank						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166731 Muriola-Likuyani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166732 Muriola-Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166734 Namba Nyokal - Onjinyo- Onyege						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166735 Namba Saye/Aramo/Opondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166736 Napeikar - Lorot Akwaan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166737 Ndiru - Onjinyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166738 Ngegu - Mijeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166740 Njipship-Kabune						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166742 Nyaithee-Gathiruini- Karo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166743 Nyakwadha Mbeka - Sinema						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166744 Nyakwere - Limara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166745 Nyakwere - Mawego						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166746 Nyamonge Primary - Landi Matope Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166747 Nyamtiro-Senta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166751 Nyatoto - Game Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166752 Nyatpoto - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166753 Nyawita - Onjinyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166754 Nyortis-Lugulu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166755 Oboke - Rangwe - Sinema						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166757 Odongo Her - Dede Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166758 Olpisie-Ilmeshuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166759 Ondin'g -Bar Kalare -Uranga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166760 Onyege - Opinde - Kodhoch						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166762 Opoya - Pst Miseda - Kiugu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166763 Osiepe -Ongadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166764 Osogo - Wachara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166766 Owade/Guu/Nyahera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166767 Pearl Academy-St Francis						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166768 Ranen- Get - Manyatta Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166769 Rapogi- Odongo Her Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166770 Ratanga - Mbani - Got Kowiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166771 Road In E GEM						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166772 Sare/Otaro						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166773 Seka- Dok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166777 Sigowo Kapkelewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166779 Sitoka-Sengege						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166780 Sololo Mkutano-Golole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166782 Stage Matope- Ebwali- Essongolo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166783 Taranganya-Komotobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166784 Teso -Bori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166785 Turi/Chandera/Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166786 Ucl Namba Kandaria-Katombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166787 Uhuru - Kandiege						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166788 Ulanda - Akoko Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166790 Wonderland Sch Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166791 Yala - Jina Road In Yala Township Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166700 Public Participation Roads III						
NET EXPENDITURE HEAD			(680,000,000)	-	-	(680,000,000)
1091166800 Critical Roads XIV.						
1091166802 Baraka 2-Mugutha Police Post						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166803 Baricho-Kiburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166804 Barrier Muikamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166805 Bellevue-Safaricom						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166806 Big Tree - Tabani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166807 Big Tree- Tulwet						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166808 Bnene - Gathandu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166809 Canan Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166810 Cathy - Thindigua Highway						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166811 Charity Sub-Location: Kwa Marekia Rd, Ass Chief's Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166812 Chebango - Kiplelji Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166813 Chebugen - Kusumek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166814 Chemaluk -Kongereng Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166815 Chereta-Ha Wagura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166816 Chief Wamuthoni Neema PCEA Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166817 Church - Kiamumbi Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166818 Dawamu Sidol Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166819 Dol-Mititi-Karoga						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091166820 Dol-Mosocho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166821 Duka Moja-Shanjetso-Shisejери						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091166822 Embaringo-Bellevue Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166823 Endarasha Location: Kwa Wrong-Wamuhia Rd, Kwa Chief Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166824 Endeless - Koitobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166825 Endeless - Salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166826 Endeless - Soymining						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166827 From Mama Wahome ,Wamai ,Teacher Mwangi To Railway						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166828 From Ngetha Primary To Railway Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166829 Gakanga Secondary - Brotherhood						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166830 Gakanga Sublocation: Kamianda Nursery - Chieni Rd,Kwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166831 Gakunga -Njeri Wa Mwathani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166832 Gakuu- Rukenya						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166834 Garu, Wangai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166835 Gatami-C501 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166836 Gatarakwa: Muti Umwe-Bellevue Hospital Road,						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166837 Gatei To Wamatheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166838 Gatitu-Rural Security						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166839 Gatuamba Muguro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166840 Gatune Aipca Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166841 Genesis-Makereka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166842 Gitoboto-Marurumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166843 God Jope-Nyaduong'						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166844 Ha Ngurwe Ngero Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166845 Harambee-Luchoi-Fibiye						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091166846 Harman - Kiptogot						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166847 Honi House Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166848 Honi Sub-Location: Imani PCEA Off Kigari Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166849 Ikhulili-Eregi Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091166850 Ikurungu-Makuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166851 Impreza-Tulukuyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091166853 Ithare-Kiang'Ombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166854 Ivonda-Imuliru-Naliava						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166855 Jaika - Ndunyu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166856 Jn Nyandiwa-Randung						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166857 Jn Oboke Sinema						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166858 Jnc C556-Abba Salama-Chai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166859 Kabati - Girrafe Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166860 Kabati Kimuri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166861 Kabati Sub-Location: Kwa Johnie - Chief's Home						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166862 Kabati-Endarasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166863 Kaboson-Kamaget Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166864 Kadio-Kolumba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166865 Kagua Junction C501-Bahati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166866 Kahuho Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166867 Kaliwa - Waitaluk						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166868 Kamaget - Kabsimba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166869 Kamusama-Kadio						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166870 Kapchembe - Silalo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166871 Kapkwen - Siongiroi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166872 Kapsimotwo - Kiplelji Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166873 Kapsoit - Kapnandet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166874 Karangi Kimenju Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166875 Karugu-Kahuho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166876 Kasavayi-Murram						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166877 Kavote-Giacunga Mi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166878 Kambu-Kebeiyot-Kapkimolwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166879 Kiambogo Primary Sch Junction-Maragi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166880 Kihingo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166881 Kimahuri-Travellers						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166882 Kimbimbi-Nyangati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166883 Kiminini - Mbai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166884 Kiminini - Sikulu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166885 Kimondo - Chepkengeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166887 Kinyaiti Sub Location:Endarasha Kanyiriri Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166888 Kinyoro - Sikulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166889 Kiomoko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166890 Kirigiti Link Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166891 Kirinyaga Road Area Kabuga Road To Nairobi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166892 Kisawai - Pango						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166893 Kitundu-Kithungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166894 Kiungani - Nabiswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166895 Kivandini-Aic Uungani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166896 Kivani-Githanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166897 Kivani-Kyambalasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166898 Koiwalelach-Kipsotet Tbc Kapkures						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166899 Kongereng - Soliat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166800 Critical Roads XIV						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(935,000,000)	-	-	(935,000,000)
1091166900 Critrical Roads XV.						
1091166901 Korir - Mogonjet- Tabarit						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166903 Kulobarate-Malkadaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166904 Kwa Mahinda To Railway Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166905 Kwa Meja-Kanyiriri-Karandi Sec Sch-Lake Rd 10						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166906 Kwa Muthoni - Tulwet						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166907 Lamuria-Ngarengiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166908 Lobei-Kabakuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166909 Lobei-Nakurio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166910 Londiani-Fortenan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166911 Londiani-Keringet Farmers						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166913 Lukhome - Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166914 Lukhome - Muroki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166915 Lusui-Malinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166916 Lyavo - Matisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166917 Madivini-Iremele						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166918 Mahiga B Waruai- Elshadai-Mama Maina's Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166919 Mahiga Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166920 Maili - Tinganga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166921 Maili Saba - Mitoni - Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166922 Maili Tatu - Nyayo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166923 Majani-Karaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166924 Makuti-Rupingazi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166925 Malava-Malichi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166926 Manyatta Wamithi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166927 Mapema Mbiriri Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166928 Maraba-Kebeneti						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091166929 Maridadi - Kapomboi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166930 Matisi - Umoja						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166931 Matunda - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166933 Mbogoini Huhoini						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166934 Meja Haje-Olive Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166935 Miatuini-Nyamindi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166936 Mitero Hayati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166938 Morgan -Kimiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166939 Moti - Kimondo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166940 Mugunda Location: Ruirii-Karemeno - Muhonia Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166941 Mugunda Ward Roads: Githura-Kiambogo Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166942 Mukinyo Catholic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166943 Munyu-Warazo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166944 Muriithi Kibugu To Gathathini						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166945 Muriru AIPCA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166946 Muruai-Subuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166947 Mwiyo Location: Mwioko Pri-Solio-Mwiyo Sec Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166948 Namanjalala-Umoja-Kanyarkwat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166949 Ndathi Kagume Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166950 Ndiru-Yao-Kosiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166951 Ndogino-Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166952 Ngarariga To Mama Nyaguthii Menja To The Bridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166954 Ngatha To Wagatere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166955 Ngeta Junction C501-Rutunguru						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166956 Ngoliba-Ngoliba Secondary-Thika River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166957 Ngoro Theru-Malle Secondary Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166958 Ngothi-Rukanga1						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166959 Njabini-Karwangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166960 Nyatoto-Kamusama						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166961 Nyauu-Ogundi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166962 Nyawita-Ojinyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166963 Olbutyo - Siongiroi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166964 Opassi-God Ngoche						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166965 Oturbam-Ngere						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166966 Pepsi-Holyoak						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166967 Rabuor-Kojea						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166968 Radung-Jn Oboke						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166969 Rafiki - Kiwanja Ndege						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166970 Randung-Rangwe						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166971 Rev Githaiga To Full Gospel Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166972 Riara/ Loreto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166973 Rureraini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166974 Sabane-Iguyio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166975 Saboti - Gituamba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166976 Sagana- Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166977 Sericho-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166978 Shihuli-Kweraneji						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166979 Shikumu-Lwanaswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091166980 Shikunga-River Yala						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166981 Shimanyiro-Malimili						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166982 Shivagala-Shisele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166983 Sikhendu - Konoin						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166984 Silalo - Chebongi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166985 Siongiroi Jnc - Kipsuter						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166986 Soin Sugar Factory - Soliat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166987 Solio-Charity						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166988 Stage Mahewa-Ivonda						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091166989 Thambu - Gachucha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166990 Thathiini Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166991 Thumaita-Kiandagae						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166992 Tigithi Pri Sch Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166993 Turkwel-Kalemunyang						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166994 Twiga - Molem						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166995 Upendo To Kihia Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166996 View Point Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166997 Waguthiro Jnc D1627-Kamanja Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166998 Wainana Muriuki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166999 Wamuhindi Rd,Kwa Gathii Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091166900 Critrical Roads XV						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(931,000,000)	-	-	(931,000,000)
1091167000 Critical Roads XVI.						
1091167001 Wamwithiga Gichungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167002 Warurungana-Mucibao						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167003 Wasio-God Jope						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167004 Watuka - Kiria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167005 Watuuthu Githunguri Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167006 Wehonia - Maliki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167007 Wiyumiririe-Mathenya Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167008 Yemulwa-Kanthuni-Yekanga Jnc						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167012 Koguda Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167013 Kojea-Kokoto-Nyatira						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167014 Konduru -Citi Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167015 kwa - radienya - Nyamomgo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167016 Lela-ongenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167017 Masira Kokech culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167018 Opati-Asande-Ngoche						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167019 Oyani masai-Kasonga-Wikodongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167020 Rabuor -Mirunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167021 Sibuur Omuodi Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167022 Soweto-Kilo Nyamria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167025 Achers post - Buffallo springs						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167028 Bisau Biligo - Bulesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167031 Chokagate-Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167033 Dede Junction - buomgo Otwagi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167034 Elburgon Dos office-DFO Elburgon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167035 Gachuru-Gotu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167036 Goyu - Biliqomalala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167037 GSU-Sachagwan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167038 Kambuji-Ongito						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167039 Korondo-Mukuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167040 mau elburgon - St stephen						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167041 Mbarabate-Gotu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167042 Michatha - Mona Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167043 Midida - Sibuoche - Milimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167044 Migogni Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167045 molo - Muchorwe						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167046 Molo Chiefs office - Mau frola						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167047 mwangaza-Mona						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167048 Ngaremara-Daaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167049 Nyabinga - Osogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167050 oinoptich -Lawina njoro DB						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167051 Ondati Omboo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167052 Randi - Sulgwita pri school						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167053 Rapogi Market_Rapogi Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167054 Thimjope -Nyamria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167055 Uriri - Nyakurkuma						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167056 yatta - mona secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167057 Kadio - Kipasi -Koyani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167058 Kombe-Gera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167059 Magunga-Manaja						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167060 Mamba Nyokal - Onyege Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167061 Ndhiwa - Otigo Bridge- Pala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167062 Nyarkinyi - Magije Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167063 Nyatoto-Ruma Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167064 Oturbam-Ngere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167065 Sero-Ogande Girls						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167066 Sindo-Kombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167000 Critical Roads XVI						
NET EXPENDITURE HEAD			(560,000,000)	-	-	(560,000,000)
1091167100 Spot Improvement XXXIII.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091167113 Kowere-Karabok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167114 Lwak - Ajigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167115 Maai Ini/Ibongo Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	(6,500,000)	-	-	(6,500,000)
GROSS EXPENDITURE			(6,500,000)	-	-	(6,500,000)
NET EXPENDITURE SUB-HEAD			(6,500,000)	-	-	(6,500,000)
1091167116 Mabara Mana Kanunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091167117 Magera - St Gabriel						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167118 Magina-Opapo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167119 Magutu Primary-Umande						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091167120 Makadenyi-Kipusi Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167121 Makandenyi-Kishushe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167122 Matiliku-Kilili						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167123 Mau -Kapsita						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167124 Mavivye-Kaiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167125 Mbaga-Nyakongo-Nyalgunga						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091167126 Mbui Nzau-Kangesu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167127 Merille-Hawti Subennot						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091167128 Mia Moja-Magutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091167129 Miranga-Osure						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167130 Mirogi Jn Katieno						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167131 M-Junction-Shiamusinjiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167132 Moseti Drive						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167133 Mulunxu-Maziyenze						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167134 Mzee Moja-Dfo-Kosoiywo Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167136 Nangatamara-Gods						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091167137 Ndanai-Kagazik						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167138 Ndara Okago - Pap Oterore						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167139 Ndere-Segere						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091167140 Ngamani Kwa Wanje Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167141 Ngerenyi Mkamwasi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167142 Nokowo-Tighet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167143 Nyakiambia-Oinoptich						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167144 Nyakongo - Osindo Beach - Kombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167145 Obambo - Oyiengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167146 Ol'Lessos Tech-Holy Fam Church-Sochai Pri						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167147 Olekapisi Drive						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167149 Onyege-Kawere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167150 Orongo-Odowa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167151 Osure-Gaena						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167152 Owimbi - Nyakongo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167153 Njura junction to Uaso -ngiro river via Ole Nkanae primary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167154 Piny Owacho-Ruma Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167155 Ralingo - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167156 Ramba - Akala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167157 Ratuoro-Bar Olengo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091167158 Rhino Factory Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091167159 Riat - Akingli						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167160 Rotik-Samoei-Ndanai						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167161 Senior Place Kibe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167162 Sigorian-Chesegem						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167163 Simba-Kikumini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167164 Sinyolo - Riat Hosp - Kigadahi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167165 Suka Dam Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167166 Tighet-Chemoning						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167167 Vikobani Access						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167168 Wachara-Osani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091167169 Wendiga-Mairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091167100 Spot Improvement XXXIII						
NET EXPENDITURE HEAD			(438,500,000)	-	-	(438,500,000)
1091167300 Spot Improvement XXXIII.						
1091167301 Asing□e - Apegei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167302 Asol - Rata Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167303 Bishop House -Soweto Road-Embakasi Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167304 Bodi - Alungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091167306 Damajale - Aqal Ar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167307 Entasikira - Mause						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167308 Gacharu - Gachororo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167309 Gachororo -ndurumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167310 Harvest Road - Baraka Soweto Road - Embakasi ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167311 Ithiani - Itoleka - Kakuuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167312 Jnct.C728 - Majimoto - Jnct B19						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167313 Junction A2 - Bori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167314 Kalalut - Dulgub						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167315 Kimorori Road(Wangari-Marigu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167316 Kisama - Ngop Misengni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167317 Kisawai - Teloet Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167318 Kwa Kavevi Junction - Ngengeeka - Kwa Mukasa Kavuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167319 Kwandege-Camp David-Water towers-Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167320 Laisamis Bahasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167321 Lala - Ruga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167322 Lataka - Uran - Sololo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167323 Mogenda - Nyamagena mabariri - Eberege Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167324 Mudama - Demo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167325 Mumbi Kiano - Gatari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167326 Murai pry - Kaihungu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167327 Olturot - Nkororoi Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167328 Ongariama Ecd - Adungosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167329 Openda - Nyamasege						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167330 Penda Shop-Rhema Hosp-Comple-Tassia Sublocation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167331 Rawan - Itir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167334 Rodi - Andingo - Orego						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167335 Ruri Ikimwembeini- Wandaka - Kwa Ngenye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167336 Sen Wamalwa - Birunda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167337 Sikhendu-Konoin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167338 Siligle - Damajale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167339 Sofia - Uloma - Sigomere						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167340 Kisawai-Pango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167341 Rafiki-Kiwanja Ndege						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167342 Uthole - Sabena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167343 Watiti - Diribdima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167344 Wehonia-Kikwamet						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167345 Zeituni - Uthole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167347 E2058 Karai -kwa Ndaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167352 Namatotoa - Mabusi - Lunao Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167353 Mukhuma - Kibachenje - Mateka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167354 Kimwaga - Siboti - Boso						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167355 Nuclear - Rv Namamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167356 Jnct Ogalo - Indangalasia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167357 Koyonzo - Mirere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167358 Ekambara - Wanyundi - Emakale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167359 Shibinga - Lubinu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167360 Harambee - Namasanda - Kholera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167361 Elgon Lane Mlolongo Quarry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167362 Bunge Pry - Kobilo Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167363 Kabondo Mkt - Kobilo Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167364 Lwanda Centre - Osodo Mkt						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167365 Miranga - Dago Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167366 Amurabii - Buchangu - Sidikho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167367 Sisokhe - Wepe - Kamuli Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167368 River Lusumu - Namirama -Muregu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167369 Lwakhupa Pry - Matoyi - Emulakha						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167370 Kabula - Mwiruti - Marinda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167371 Khaoya - Ranje - Kitinda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167372 River Khalaba - Bulondo- Sangalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167373 KHS Access Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167374 KHS Access Marsabit 1st North						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167375 KHS Access Marsabit 2nd North						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167376 Access Upper Garden Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167377 Muirungi - Chinga River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167378 Makutano - Meere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167379 Ndiiri - Kiburuti						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167380 Warazo pry - Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167381 A2 kandara - Gitero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167382 Karkulet - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167383 Watutho -Kanyiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167384 Kiganjo - Kabura Bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167385 Kiamboga - Kihuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167386 Kahuaga - Kianyonde						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167388 Kamagoko -Kagicha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167389 Gachiro - Umbui						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167390 Gachoo - Aberdare forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167391 Irima - Aberdare forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167392 Kiteghe -Makwasinyi- Bungule						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167393 Kulukile - Kisiamenyi Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167394 Mukamenyi - Buguta						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167395 Kisimenyi - Makwasinyi -Kasigau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167396 Bungule - Ngambenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167397 Samson - Rukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167398 Kutus - Rukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167399 Kiandai - Kavote						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167300 Spot Improvement XXXIII						
NET EXPENDITURE HEAD			754,000,000	-	-	754,000,000
1091167400 Spot Improvement XXXIV.						
1091167401 Kiumbu - Embu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167402 Mukinduri - Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167403 Ngenia Njeru - Sirimon Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167405 Jnct A2 Timau - Borehole						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167406 Borehole - Jnct C357						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167407 Jnct B22 Two Two - Mutirithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167408 Pastors Road Access Kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167409 Access Utawala Karagita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167411 Chief - Brookshine - Athi Primary						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167412 Centre - St George's - Kwa Mishumari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167413 Athi Catholic Church - Mwalimu Farm Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167415 Kimatuni - Joy Valley						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167416 Inyooni drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167417 Kyasioni - Kilungu Primary						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167418 Kiukuni - Mathingau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167419 Kivutini - Ngelani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167420 Mumbuni - Kwasenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167421 Mumbuni Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167422 Matata □ Kamweri						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167423 Mutamiyu □ Ha Shemu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167424 Kaiguri River- Hakamoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167425 Gwa Chief □ Giakanja Tumus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167426 Broakside □ Ha Shemu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167427 Githakwa- Karangia						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167428 Mukararara □ Kiamutiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167429 Gachima- Cattle Dip Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167430 Kamangu □ Kianjagi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167431 Gattaara □ Green belt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167432 Thindigua Highway Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167433 Marengeta access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167434 Mutarakwa- Teikunu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167435 Muthaiga - Mugumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167436 Karigini □ Kanoro(C 380)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167437 Gitithini □ Shauri (C 356)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167438 Makutano- Kamacabi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167439 Rwiika- Maramuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167440 Kiamuringa □ Riandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167441 Gathiga Gacheru - Usambara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167442 Masimba-Kisueni-Makutano Ilengi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167443 F2141 Rexona-Karagoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167444 Mtito Andei-Mavindini-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167445 G23978 Muhakawi- Simbara Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167446 G24090 Ngai Ndeithia-Mununga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167447 Etangi Itumbe						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167448 Nyamusi- Bomabacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167449 Kambu River-Junct Lukenya University						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167450 Yikitaaa-Athi Miangeni Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167451 Junct Ngomano-Ulilinzi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167452 Mogonga - Gionserio -Kebukomig						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167453 Ekona Ya Ngare - Nyangusu - Rikura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167454 Rionyiego - Rogongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167455 Nyamache - Maji Mazuri - Nyacheki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167456 Emenwa - Materio- Borangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167457 Itugururu - Kamaende						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167458 Cheparsait - Koroto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167459 Sibilo - Ngaratuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167460 Barbarchun - Chapin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167461 Tirimionin - Kamusar Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167462 Olbor - Olkokwe						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167463 Koriema - Bekibor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167464 Kiserian - Mukutani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167465 Annex - Mti Moja Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167466 Maili Nne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167467 Krugah Access Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167469 Access Mugaka Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167470 Githura - Kimbo Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167471 Kambi - Forest Edge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167472 Kimbo - Forest Edge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167473 Access Mwhoko Pry						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167474 Tigithi - Murungaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167475 Kiaragana - Githuthu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167476 Karundas - Ngonde						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167477 Kandara - Miricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167478 Gagaba - Ereteno						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167479 Sirigoi - Seme- Lwakhupa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167480 Nambasha - Mulawesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167481 Chief - Wekulo - Lusiaka -Sihanikha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167482 Lusumu - Siyombe - Muregu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167494 Kampi Ya Moto - Losibil						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091167495 Menengai - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091167496 Karate - SMK road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167497 Mugutha Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167498 Mathaithi - Kangangari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167499 Maroon - Wewo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091167400 Spot Improvement XXXIV						
NET EXPENDITURE HEAD			760,000,000	-	-	760,000,000
1091167500 Critical Roads XIV.						
1091167501 Antuamwari- Kiegoi- Ntingirai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167502 Athiru-Kangutu-Kambo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167503 B80 Junction - Kolondile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167504 Bahati - Corner Mbaya						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167505 Bahati Centre - Chamuka Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167506 Bahati zone (Soweto)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167507 Barch - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167508 Bdanrero - Basil						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167509 Bethlehem to Jacaranda(Mharoto zone)-Soweto						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167510 Biad - Elyunis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167511 Bidii - Ihigaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167512 Boro - Rasugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167513 Butiye - Somare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167514 Catholic - Thukuthuku clan						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167515 Dela - Abdiwako						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167516 Eldas - Dadantallai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167517 Elmur - Bilatulamin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167518 Evana - Kangurwe - Kagundo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167519 Gatheru Field - Gathi- Behind Shopping Centre - Gatheru Primary						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167520 Gikwaini - Kiariua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167521 Githanja Factory - River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167522 Githundi - Mathioya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167523 Kagioini - Kanyiriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167524 Kairungu - Gaturi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167525 Kambwe Kinyuango kwa eri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167526 Kamfuas- Sulwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167527 Karama- Ankurani- Kithaene- Kithetu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167528 Karemo - Randago Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167529 Kariko - Geitwa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167530 Karima - Ngare - Mukui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167531 Karima Pry - Kiania - Getuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167532 Karingainin- Ihara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167533 Kiangai - Thunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167534 Kibagare zone (Soweto)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167535 Kibugo-ini - Kinyuango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167536 Kihaaro - Gatitu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167537 Kirimangai - Kanjihu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167538 Kirimangai - Booster Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167539 Kitalale - Burundi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167540 Koikoi - Gituamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167541 Manzile - Boarder						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167542 Matonguini - Gacharu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167543 Matunguru - Matongu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167544 Mugane - Karumo Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167545 Mugane - Nyajuok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167546 Mukindu - Manyatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167547 Mumbi Pry - Mdowa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167548 Mururiini - Chema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167549 Ngatha Primary - Olaimutia						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167550 Ngongone- Kiurune- Anchenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167551 Njoga - Nguguini - Riakiana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167552 Ochok Road (Chokaa Mihang□o)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167553 Police Station - Matopeni Business Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167554 Rawan - Funan Qumbi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167555 Ruirii □ Muthangira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167556 Rurii - Nyairoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167557 Saboti - Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167558 Sagana Fisheries - Ngando _Kamaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167559 Sichendu - Matunda						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167560 Social hall to Watot centre(Shauri yako zone-Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167561 Tagwa □ Rerai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167562 Top station - Tulwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167563 Tulatula - Elnur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167564 Ugoti-Nthajene- Kianda						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167565 Umama - Kagundo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167566 Unity Road (Chokaa Mihang□o)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167567 Wanjengi Factory - ACK kwa Wacerere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167568 Wanjino Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167569 Wanjura Mkt - C83 Junction						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167570 Yashale - Dadachele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167571 Adungosi - Kemodo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167572 Akook Ecd - Akoreet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167573 Angorom - Kemodo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167574 Arbajan - Waititi						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167576 Arom Kaweja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167577 Asingwe - Ongoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167578 Chesamis - Wehonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167579 Dambala - Fachana - Hambalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167581 Dawaduba - Kabo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167582 Embassy - Gwa Karoho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167583 Fino - Dawaduba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167584 Gacharu - Gitindima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167585 Gaichangere Pry - Full gospel Church - AIPCA Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167586 Gathabai - Nyairoko						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167587 Gatuto - Kari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167588 Gikindu Sec - Kamiru Nursery						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167589 Gikuu - Ngorano - Gikuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167590 Gitato Primary Road - ACK - Catholic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167591 Githioro via Theri Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167592 Githunguri - Riambiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167593 Gitugi - Murera access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167594 Got Nyabondo - St John Oriang Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167595 Ha Kanyuira - Maragua River - Gacuha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167596 Ha Maingi - Mugongo Umwe - Kagira ha Ngeru						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167597 Ha Mbocha - Upendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167598 Ha Muchohi junction - Behind Mirichu factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167599 Hare - Abakore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167500 Critical Roads XIV						
NET EXPENDITURE HEAD			812,000,000	-	-	812,000,000
1091167600 Rural Roads Gravelling.						
1091167601 Ihigaini Junction - 85						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167602 Ikoleni - Mikuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167603 Isinon - Elabgata - Enterrit - Olodokulupuoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167604 Itibo Boys - Gamba - Nyambororwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167605 Itookwe - Mbusyani - Wii -						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167606 Kabo - Fino						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167607 Kahariro - Kagunduini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167608 Kahinga - Colongi - Gakuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167609 Kakuuni - Kalikuvu - Kisyooka - Masooka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167610 Kaliwa- Simbachai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167611 Kamenga - Kambajo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167612 Kandarendu - Githika						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167613 Kangenga - Mutoro - Ha jibuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167614 Kanyenyaini - Munyaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167615 Karaha kwa eri - Kwa Wangari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167616 Kariaini - Kawariua - Kwagutia - Gathoro						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167617 Kariko □ Ha Burugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167618 Kaseve - Kiene						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167619 Kenya Relief - Bishop Okinda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167620 Kianjogi Kibauini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167621 Kianjogu Kiganjo - Gitiri						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167622 Kiarie - Kiorugai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167623 Kierere TBC - Karia - Mukurwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167624 Kimini Bridge - Lukhuna Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167625 Kiminini - Mitoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167626 Kirai □ Kanyingi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167627 Kiyu - Komba - Ha kamuiru - Ha mabel - Ha Mbutha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167628 Koma - Muonyweni - Kenol						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167629 Kongurapusi - Aterait						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167630 Korr Logolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167631 Kutung- Konyanga- Akerpoyeso - Chelolotwo - Marichor -Kreswo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167632 Kyambiti - Kyangunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167633 Lataka - Uran - Sololo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167634 Losidan Primary - Sarai Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167635 Mabera TTI - Kubweye - Baptist Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167636 Maikona - Rawana						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167638 Mailing saba - Waitaluk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167639 Makandenyi - Kipusi - Funju						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167640 Mansa - Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167641 Maragua - Hukuhuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167642 Mghaghamu - Sirienyi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167643 Michinda - Nda Ya Njogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167644 Milimani Pry Juja Kengo □ Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167645 Mitarakwa Ha Mathagu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167646 Monyenya - Riokeri - Riasobera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167647 Morijo - Ilkerin - Ntulele						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167648 Mumbuini - Rwika						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167649 Muroki - Teldet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167650 Muthara Pny □ Mathitima Kamuthi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167651 Mutitu polytechnic - Kihiti ini -Gitoboro access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167652 Mwanguwi - Mghambonyi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167653 Nachu Dasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167654 Namarei - Korr						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167655 Nchura - Melelo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167656 Ngurunga - Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167657 Njiru ini - Wangaita						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167658 Njiruini - wangatia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167659 Nyakorere - Keera - Moma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167660 Nyamasonse - Bogambero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167661 Nyatira - Sagegi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167662 Nyayo - Ndulu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167663 Ombaya - Lungai - Lumbaki - Locho Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167664 Ong'aria - Tangakona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167665 Opekai - Kaliwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167666 Ragana Dispensary - Kanyaganda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167667 Riakibuu - Geitwa						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167668 Rima - Siangalamwe - Lukhale - Misanga - Wabwile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167669 Ruma - Nyakoni - Getionkio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167670 Saboti - Muroki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167671 Salvation Army - Nasinyama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167672 Sauna west TTI						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167673 Sikhulu - Kisawai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167674 Songa - Kituruni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167676 Thangathi pry - Sport pesa - Thanju						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167677 Tinganga Ngaita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167678 Tingare - Madungu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167679 Sikhendu-Konoin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167680 Matunda-Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167681 Lukhome-Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167682 Usiginy - Rambula - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167683 Waceiyo □ Ndundu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167684 Wajibor - Diff						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167685 Wandaka - Njira Ithano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167686 Warangara - Safo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167687 Wepukhulu Macheso Daniel Wabwile Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167692 (D1545) Assururiei- Burnt Forest						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167693 (E7172) Tuiyoluk - Elgeyo Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167694 (E7176) Kipkabus - Tarakwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167695 Wareng - Kapkechui - Chebusalia - Milimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167696 Ngeny- Lower Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167697 Lemook - Kormaet - Soko						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167698 Sister Fridah - Birunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091167699 Kiungani - Nyayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167600 Rural Roads Gravelling						
NET EXPENDITURE HEAD			903,000,000	-	-	903,000,000
1091167700 Rural Roads Gravelling II.						
1091167701 Mayor - Sarona Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167702 Kiminini - Namawanga						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167703 Mbai - Hillario Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167704 Matumbei - Kimotho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167705 Jambu TV - Njumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091167706 First Street Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167707 Gatono Primary Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167708 Hospital Road (Kasphat Hospital)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167709 kimorori Road (Kariuki Wa Muchiri junction- Manguru Wathitu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167710 Makandenyi - Kipusi - Funju						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167711 Mghaghamu - Sirienyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167712 Maktau - Kishushe - Dee						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167713 Nyache Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167714 Kinyambu - Maikuu - Mitava						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091167715 Thange - Kasasule- Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091167716 Nunguni - Kauti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167717 Mikuyuni - Ithamba - Aume - Kalungu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167718 Kalawani - Mavindu - Mlima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167719 Kwa Philip - Kilili - Matungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167720 Junction Ka Pamela Paga Wandiji Kipasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167721 Kipasi Junction Kajama Ngodhe Usao Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167722 Kombe Mbitaa central SDA Milimani Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167723 Nyamita Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167724 Yokia □ Soklo Nyahera □ Uozi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167725 Riat - Kowoudha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167726 Lorareng - Andingo - Kogwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167727 Masakla - Chiga -Nyalkinyi						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167728 Ogande - Kambeke						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167729 Arombe - Wiga Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167730 Kotuga Junction - Masara Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167731 Nyankore - Komorege - Nyanchabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167732 Remachomba - Kengariso SDA						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167733 Maganjo - Kabuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167734 Kaheti - Wakulima Dairy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167735 Githinjiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167736 Githura □ Mbogoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167737 Kinunga □ Kamuyu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167738 Mumbu ini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167739 Kiamariga Pry Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167740 Magutu Pry Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167741 Nkutoto - Lodo - Suguta- Marma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	7,500,000	-	-	7,500,000
GROSS EXPENDITURE			7,500,000	-	-	7,500,000
NET EXPENDITURE SUB-HEAD			7,500,000	-	-	7,500,000
1091167742 Garma - Lodojek Baswa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	7,500,000	-	-	7,500,000
GROSS EXPENDITURE			7,500,000	-	-	7,500,000
NET EXPENDITURE SUB-HEAD			7,500,000	-	-	7,500,000
1091167743 Ndume - Milgis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167744 Baragoi - Natukan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167745 Habaswen - Dilmanyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091167746 Riba - Konton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091167747 Dudi Market - Shirotsa Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167748 Emanyulia Market - Emutsea						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167749 Khwisero Market - Eshibinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167750 Mudeku - Mulwanda - Khwisero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167751 Obwara Junction - Dudi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167752 Madivini - Iremele						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167753 Mulunxu - Masiyenze						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167754 Duka moja - Shanjetso - Shisejeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167755 Ikhulili - Eregi Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167756 Sabane - Iguyio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167757 Ondiri - Makerasha - Thigio - Acre imwe - Kanyajara - Kerwa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091167758 Makandenyi - Kishushe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167759 Makandenyi - Paranga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167760 Wundanyi - Wesu - Canon Kituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167761 Gathanje □ Gituamba □ Matuguta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167762 Kahuhu □ Ruku Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167763 Kiandai-Tokyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167764 Kiabwe-Full Gosepel Ndigaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167765 Soko Mjinga-Kibate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167766 C809 Junction Temba Temba Chebukwabi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167767 Maeni - Nasusi road -						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167768 Nabwana Junction - Ngoli Chief Amitalla Primary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167769 Nyanturago - Omoyo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167770 Riariga - Iberia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167771 Getarwet - Cheborgei road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167772 Cheborgei - Tebe Sonik road						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167773 Upper and Lower Carabana road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167774 Karongo - Tivet - Autospring road - 3km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167775 Wangata primary - Mwireri primary - Naitorochi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167776 Migaita - Nyakio primary - Kahuho Catholic road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167777 D1112 Watiti - Hote road (22 km)						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167778 D1112 Hote - Korondille road (26.05km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167779 Ngonyi - Gitebe road - 10M.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167780 Gitebe - Gachiege road - 10M.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167781 Eileen Ngochoch - Umoja Estate access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167782 Kibowen Komen Primary - Mwisho wa Lami access roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167783 Technology - St Gabriel Centre access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167784 Kaimbaga - Kamande road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167785 Kagaa - Mawingu Dispensary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167786 Mukurino - Mukindu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167787 Mumbi Primary School - Mawingu Dispensary road						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167788 Kagaa Primary School - Kagaa Bridge road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167789 Msikiti Miritini eastate road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167790 Kwakipofu access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167791 Bella - Khaladio road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167792 Khaladio - Gadualia road						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167793 Buriya primary - Lusheya Primary - Lukongo bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167794 Emukhuwa Junction - Buchirinya Primary - Musanda Efiratsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167795 Buchiringa Bridge - St Flora Sundusia Ukalama Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167796 Shinyaru murhanda - Itenti road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167797 Kwisero Dudi - Mundeku Butere road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167798 Mathare Area 4 - Bachelors road 1.7 km (Utalii Location)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167799 Lucky Summer - Busino road - 1.5km (Lucky Summer)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167700 Rural Roads Gravelling II						
NET EXPENDITURE HEAD			1,070,000,000	-	-	1,070,000,000
1091167800 Rural Roads Gravelling III.						
1091167801 Ndigaru Primary -Kanyiriri River - Karingaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167802 Kiandai Junct-Kanyiriri River-Kwa Borabora						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167803 Soko Mjinga-Rwamuthambi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167804 Kiandai-Kirega-Gathuthiini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167805 Soko Mjinga-Kathugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167806 Mutinu-Kinyakiiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167807 Ndigaru Primary-Karingaini						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167808 Karima Primary-Kiania						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167809 Kiania- Getuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167810 Msau-Mvita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167811 Mwasere Girls- Koenenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167812 Tausa-Makutano Kwa Chief						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167813 Kighombo-Ndome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167814 Mwatunge-Kipusi-Kenyatta High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167815 Getwa -Thura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167816 Mugwanjogu-Kirie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167817 Njerange-Mukiria						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167818 Gwakaithi-Gathinga Gacheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167819 Kivwe-Karurina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167820 AIC -Munyogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167821 Ndunyu Njeru- kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167822 D407 Maramba-Weathercork Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167823 Junct D407 Maramba-Kamwaki Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167824 C62 Quick Mart-Jct 92988 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167825 Sergoit - Kuinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167826 Sogomo - Kiplombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167827 Chepsirgen - Chemunada						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167828 Kimareu - Chesingei - Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167829 Stoton - Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167830 Chebulbai - Matibelio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167831 Biretwo - Kerio River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167832 Chegilet - Anin						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167833 Arwos - Kapchumba - Tulon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167834 Terige - Songoliet - Chesunet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167835 Aboke - Uyundo - Sega						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167836 Akiriamet - Kapenu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167837 C810 River kuywa-Webuye						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167838 catholic - Odiny odiny						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167839 D1828 Mayanja kibuke-Nyangali- miluki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167840 E9049 Kongit-konatau-Kaptelelio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167841 Kabati- Gituamba (P335)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167842 Kagogi-Kinunga						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167843 Kamagambo - Pundo - Nyaburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167844 Kihatha-Kamuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167845 Kimanga kwa Enock Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167846 Kimathi University - JNCT Chaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167847 Kinyoro - Sikulu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167848 Lyavo - Matisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167849 Makutano - Kamacabi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167850 Mathari Hospital - Kingongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167851 Mesha-JNCT. 516						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167852 Nyamotaro-Nyakamba-Kiomoncha-Nyatieko						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167853 Nyondia- Karate (P270)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167854 Rairi - Kangeso Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167855 Sega - Jera - Barober						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167856 Tagwa - Rerai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167857 Tambacha-Sigona-Masakwe-Nyagonyi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167858 UG91043 Ekitale-Namirembe-Muyayi Chiefs Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167859 Amolem - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167860 Big Tree - Tabani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167861 Chania Pri. Sch.-Mt. Kenya Senior Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167862 Chebukwa-Kasosi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167863 E9066 Lukaala-Sibanga -Toloso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167864 E984 muliro-Ndalul-Ambich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167865 Gituamba - Mararo (P354)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167866 Jct B129 Mau- Kapsita (G710573)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167867 Kajulu 1 Access Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167868 Kanga School - Kuja Old Bridge - Rare - Mitwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167869 Kanyumba - Barober						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167870 Kirichu-Kirumia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167871 Kitale Ndogo -Misanga Liyavo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167872 Maili saba - Mitoni - Mitatu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167873 Maragima - Thego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167874 Mesha-Riamukurue						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167875 Moindabi- Huruma (E7327)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167876 Ngonyer - Kimoson						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167877 Nyakeyo-Omogumo-Kenyoro-Bomburia						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167878 Ramuoma school Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167879 Sango- Kimalewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167880 sikusi- mukhweya-Namakhele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167881 Slip - Parek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167882 UG9126 Lukusi-Bakisa-Froi mkt						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167883 Big Tree - Tulwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167884 Bismak- Lao (L21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167885 Cheptiret- Ian - Suwerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167886 Chief Kawisa School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167887 Gachewa Drive - Orthodox Church - Chief camp - Transformer						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167888 Gesieka-Kiareni-Nyansaga Pry-Nyapara inne						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167889 Gichagi - Karera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167890 Githima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167891 Karaus - Kesegon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167892 Karuga - Kabatini (F7171)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167893 Kendurumu- Dundori (F7314).						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167894 Kiamwathi-Kigwandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167895 Kogenya - Nyaduya Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167896 Lwanda Konyuna School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167897 Marioshoni- Lawina (F7134)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167898 Muruguru-Kangaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167899 New Elima Girls- Nyamarutu (P323).						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167800 Rural Roads Gravelling III						
NET EXPENDITURE HEAD			970,000,000	-	-	970,000,000
1091167900 Critical Emergency Interventions II.						
1091167901 Nzoia River-Kipsingoli- Chiefs Office (D330)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167902 Pamba Kpchuodho Manyatta Box Culvert						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167903 River Nzoia - Inungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167904 Sangat - Cheptesok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167905 Sensi Tbc-Omosasa-Keera-Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167906 Sihay - Uhuru - Kodongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167907 Wakor - Anoch						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167909 Otati - Bunge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167910 Sindo - Manyala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167911 Agolo Muok - Otati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167913 Aorachuodho - Nyandemra						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167914 Mirogi - Kodumba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167915 Ndiwa - Nyamanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167916 Gaena - Sigama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167917 Luanda - Ka Nyakiamo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167918 Luanda - Oloo -God Awe Do						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167919 Sigama - Kodumba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167920 Kodumba - Ndesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167929 Nderema - Nanyundo -Butieli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167930 Mark Udoto -Makima - Saville						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167931 Bukhubalo - Namundera -Khaunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167932 Khaunga - Sipanga -Maira - Tembu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167933 Mirogi - Koduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167934 Aorachuodho - Nyandema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167935 Odiny Odiny Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167936 Uriri Market Paving Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167937 Uriri Market Paving Lot 2						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167938 Kokwiri Paving						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167939 Runda Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167940 Chula - Kitemebe -Komire Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167941 Opapo - Opanga - Nyamuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167942 Kangeso - Ngere						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167943 Orembe Pry - Kogenya Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167944 Jent Korina - Sango -Kudho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167945 Misadhi SDA - Siala Pry Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167946 Rionyiego -Getare -Nyabiege - Tabaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167947 Pumpin - Nyabine - Nyaroa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167948 Kiangombe - Kiangothe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167949 Mogenda -Nyamagena -Mabariri- Eberege						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167950 Ekona - Rasuta- Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167951 Gakuo Pry - Rukenya Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167952 Sawa Sawo -Keborora -Kenyoro-Omogwa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167953 Riosiri - Nyansore- Nyabigena -Nyandiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167954 Bosaga -Otiende -Moticho-Riagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167955 Omoyo -Itingo -Ekona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167956 Mochengo -Gesongo -Nyakembene						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167957 Orencho- Nyakebene-Kabonyo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091167958 Gatugura -Karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091167900 Critical Emergency Interventions II						
NET EXPENDITURE HEAD			460,000,000	-	-	460,000,000
1091168000 Spot Improvement XXXV.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091168001 Katilit - Mungwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168002 Sewes - Mungwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091168003 Wewo - Katilit						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168004 Kimareu - Cheptulon Pry - Cheptulon Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168005 Singore - Bugar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168006 Nakuyen - Kokwo Chaya road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168007 Gandini - Marikano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168008 Phishimwenga - Girimacha						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168009 Ngamwe - Ichagikiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168010 Mathira Hospital - Chaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168011 Muthinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168012 Karundas - Graceland						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168013 New Centre - Thego						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091168014 Tumutumu - Thaiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091168015 Chemintany - Koiser						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091168016 Magrib - Sirwa - Lawina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091168017 Kiserian Makutani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168018 Eldama Ravine - Arama						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168019 Noiwet - Chemogoch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168020 Emining - Isageri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091168021 Naudo - Akwichatis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091168022 Kiptagich - Kaploten						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168023 Jnct. - Chepketemon - St. Antony- Chepturer						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091168024 Kipsebwo - Kaptien						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168025 Chemuswa - Ainabmoi - Lelmokwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168026 Empura - Narasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091168027 Ildungisho - Osarara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091168028 Sikinani - Talek						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168029 Mutei Junction - Mutei Primary School - Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168030 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091168031 Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168032 Lelek - Kipkabus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168033 Airport - St. George's						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168034 Chepkosom - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091168035 Kuinet - Kiplombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091168036 Kiplombe - Maili Nne						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091168037 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168038 Maili Nne - Kipkenyo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091168039 Enkeju Ekuku - Moilo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091168040 Moilo - Oerata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168041 Oerata - Nolasiti - Rombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168043 Ekereseni-Bonyancha-Sae Nusu Rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168044 Riobai-Sewarage-Kiorori SDA- Sae Pri School						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168045 Openda-Nyamasege						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168046 Riouma-Ebinyinyi-Nchoro-Nyangweta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168047 Nyamaiya-Mogenda-Kiziwani-Geteni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091168000 Spot Improvement XXXV						
NET EXPENDITURE HEAD			351,000,000	-	-	351,000,000
NET EXPENDITURE VOTE 1091 State Department for Infrastructure KSh.			(20,640,000,000)	(3,190,000,000)	(26,473,567,854)	(20,640,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

	KShs.
Total Approved Net Estimates.....	62,876,000,000
Less - Reduction as above.....	(20,640,000,000)
NET TOTAL.....	42,236,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

KShs. 1,340,500,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	430,000,000	-	430,000,000	(350,000,000)	80,000,000	-	80,000,000
0203000 Rail Transport	-	-	-	2,342,500,000	2,342,500,000	-	2,342,500,000
0204000 Marine Transport	247,000,000	-	247,000,000	(79,000,000)	168,000,000	-	168,000,000
0205000 Air Transport	673,000,000	-	673,000,000	(673,000,000)	-	-	-
0216000 Road Safety	-	-	-	100,000,000	100,000,000	-	100,000,000
TOTAL FOR VOTE D1092 State Department for Transport	1,350,000,000	-	1,350,000,000	1,340,500,000	2,690,500,000	-	2,690,500,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

KShs. 1,340,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092101100 Malindi Expansion Project	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1092101200 Isiolo Airport Expansion Project	70,000,000	-	70,000,000	(70,000,000)	-	-	-
1092101300 Suneka Airstrip	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1092103900 LAPSSET Project	-	-	-	118,000,000	118,000,000	-	118,000,000
1092104500 Wajir International Airport	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1092104700 Kabunde Airstrip	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1092104800 Kakamega Airstrip	50,000,000	-	50,000,000	(50,000,000)	-	-	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

KShs. 1,340,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092104900 Kitale Airstrip	62,000,000	-	62,000,000	(62,000,000)	-	-	-
1092105000 Migori Airstrip	90,000,000	-	90,000,000	(90,000,000)	-	-	-
1092105100 Monitoring and Evaluation (M&E) of Projects	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1092105200 Refurbishment of Transcom House	70,000,000	-	70,000,000	(70,000,000)	-	-	-
1092105300 Lanet Airport Nakuru	80,000,000	-	80,000,000	(80,000,000)	-	-	-
1092105400 Nairobi Commuter Rail	-	-	-	109,500,000	109,500,000	-	109,500,000
1092105500 Big Four Projects	-	-	-	50,000,000	50,000,000	-	50,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	-	-	-	243,000,000	243,000,000	-	243,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

KShs. 1,340,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092106000 Horn of Africa Gateway Development Project	330,000,000	-	330,000,000	(250,000,000)	80,000,000	-	80,000,000
1092107200 Angama Airstrip	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1092107300 East African Trade and Transport Facilitation Project (MOT)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1092107500 Sagana Airstrip (Nyeri County)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1092107600 Sironga Airstrip(Nyamira County)	31,000,000	-	31,000,000	(31,000,000)	-	-	-
1092107700 Gombe Airstrip(Siaya County)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1092107800 Purchase of Aircraft Accident Investigation Equipment	167,000,000	-	167,000,000	(167,000,000)	-	-	-
1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR	-	-	-	1,559,000,000	1,559,000,000	-	1,559,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

KShs. 1,340,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092108000 Kisumu - Butere MGR	-	-	-	48,000,000	48,000,000	-	48,000,000
1092108100 Lesuru - Kitale MGR	-	-	-	83,500,000	83,500,000	-	83,500,000
1092108200 Gilgil - Nyahururu MGR	-	-	-	66,500,000	66,500,000	-	66,500,000
1092108300 Kisumu Marine School	-	-	-	233,000,000	233,000,000	-	233,000,000
1092108400 Smart Driving License - Road Safety	-	-	-	100,000,000	100,000,000	-	100,000,000
TOTAL FOR VOTE D1092 State Department for Transport	1,350,000,000	-	1,350,000,000	1,340,500,000	2,690,500,000	-	2,690,500,000

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

KShs. 1,340,500,000

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092101100 Malindi Expansion Project	(60,000,000)	-	(60,000,000)
1092101200 Isiolo Airport Expansion Project	(70,000,000)	-	(70,000,000)
1092101300 Suneka Airstrip	(20,000,000)	-	(20,000,000)
1092103900 LAPSSET Project	118,000,000	-	118,000,000
1092104500 Wajir International Airport	(40,000,000)	-	(40,000,000)
1092104700 Kabunde Airstrip	(50,000,000)	-	(50,000,000)
1092104800 Kakamega Airstrip	(50,000,000)	-	(50,000,000)
1092104900 Kitale Airstrip	(62,000,000)	-	(62,000,000)
1092105000 Migori Airstrip	(90,000,000)	-	(90,000,000)
1092105100 Monitoring and Evaluation (M&E) of Projects	(20,000,000)	-	(20,000,000)
1092105200 Refurbishment of Transcom House	(70,000,000)	-	(70,000,000)
1092105300 Lanet Airport Nakuru	(80,000,000)	-	(80,000,000)
1092105400 Nairobi Commuter Rail	109,500,000	-	109,500,000
1092105500 Big Four Projects	50,000,000	-	50,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	243,000,000	-	243,000,000
1092106000 Horn of Africa Gateway Development Project	(250,000,000)	-	(250,000,000)

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

KShs. 1,340,500,000

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1092107200 Angama Airstrip	(60,000,000)	-	(60,000,000)
1092107300 East African Trade and Transport Facilitation Project (MOT)	(50,000,000)	-	(50,000,000)
1092107500 Sagana Airstrip (Nyeri County)	(50,000,000)	-	(50,000,000)
1092107600 Sironga Airstrip(Nyamira County)	(31,000,000)	-	(31,000,000)
1092107700 Gombe Airstrip(Siaya County)	(50,000,000)	-	(50,000,000)
1092107800 Purchase of Aircraft Accident Investigation Equipment	(167,000,000)	-	(167,000,000)
1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR	1,559,000,000	-	1,559,000,000
1092108000 Kisumu - Butere MGR	48,000,000	-	48,000,000
1092108100 Lesuru - Kitale MGR	83,500,000	-	83,500,000
1092108200 Gilgil - Nyahururu MGR	66,500,000	-	66,500,000
1092108300 Kisumu Marine School	233,000,000	-	233,000,000
1092108400 Smart Driving License - Road Safety	100,000,000	-	100,000,000
Total Change for Vote D1092 State Department for Transport	1,340,500,000	-	1,340,500,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092101100 Malindi Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1092101200 Isiolo Airport Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE			(70,000,000)	-	-	(70,000,000)
1092101300 Suneka Airstrip						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1092103900 LAPSSET Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	118,000,000	118,000,000	-	-	118,000,000
GROSS EXPENDITURE			118,000,000	-	-	118,000,000
NET EXPENDITURE			118,000,000	-	-	118,000,000
1092104500 Wajir International Airport						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1092104700 Kabunde Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1092104800 Kakamega Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1092104900 Kitale Airstrip						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	-	(62,000,000)	-	-	(62,000,000)
GROSS EXPENDITURE			(62,000,000)	-	-	(62,000,000)
NET EXPENDITURE			(62,000,000)	-	-	(62,000,000)
1092105000 Migori Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE			(90,000,000)	-	-	(90,000,000)
1092105100 Monitoring and Evaluation (M&E) of Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1092105200 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE			(70,000,000)	-	-	(70,000,000)
1092105300 Lanet Airport Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1092105400 Nairobi Commuter Rail						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	109,500,000	109,500,000	-	-	109,500,000
GROSS EXPENDITURE			109,500,000	-	-	109,500,000
NET EXPENDITURE			109,500,000	-	-	109,500,000
1092105500 Big Four Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	243,000,000	243,000,000	-	-	243,000,000
GROSS EXPENDITURE			243,000,000	-	-	243,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			243,000,000	-	-	243,000,000
1092106000 Horn of Africa Gateway Development Project						
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)
2210700 Training Expenses	3,000,000	-	(3,000,000)	(3,000,000)	-	(3,000,000)
2211300 Other Operating Expenses	235,000,000	48,000,000	(187,000,000)	(162,000,000)	-	(187,000,000)
3111000 Purchase of Office Furniture and General Equipment	22,000,000	7,000,000	(15,000,000)	(15,000,000)	-	(15,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	5,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)
GROSS EXPENDITURE			(250,000,000)	(220,000,000)	-	(250,000,000)
NET EXPENDITURE			(250,000,000)	(220,000,000)	-	(250,000,000)
1092107200 Angama Airstrip						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1092107300 East African Trade and Transport Facilitation Project (MOT)						
2211300 Other Operating Expenses	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1092107500 Sagana Airstrip (Nyeri County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1092107600 Sironga Airstrip(Nyamira County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	(31,000,000)	-	-	(31,000,000)
GROSS EXPENDITURE			(31,000,000)	-	-	(31,000,000)
NET EXPENDITURE			(31,000,000)	-	-	(31,000,000)
1092107700 Gombe Airstrip(Siaya County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1092107800 Purchase of Aircraft Accident Investigation Equipment						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211000 Specialised Materials and Supplies	32,824,000	-	(32,824,000)	-	-	(32,824,000)
2211300 Other Operating Expenses	28,272,424	-	(28,272,424)	-	-	(28,272,424)
3111000 Purchase of Office Furniture and General Equipment	39,623,576	-	(39,623,576)	-	-	(39,623,576)
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	-	(30,000,000)	-	-	(30,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	36,280,000	-	(36,280,000)	-	-	(36,280,000)
GROSS EXPENDITURE			(167,000,000)	-	-	(167,000,000)
NET EXPENDITURE			(167,000,000)	-	-	(167,000,000)
1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,559,000,000	1,559,000,000	-	-	1,559,000,000
GROSS EXPENDITURE			1,559,000,000	-	-	1,559,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			1,559,000,000	-	-	1,559,000,000
1092108000 Kisumu - Butere MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	48,000,000	-	-	48,000,000
GROSS EXPENDITURE			48,000,000	-	-	48,000,000
NET EXPENDITURE			48,000,000	-	-	48,000,000
1092108100 Lesuru - Kitale MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,500,000	83,500,000	-	-	83,500,000
GROSS EXPENDITURE			83,500,000	-	-	83,500,000
NET EXPENDITURE			83,500,000	-	-	83,500,000
1092108200 Gilgil - Nyahururu MGR						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	66,500,000	66,500,000	-	-	66,500,000
GROSS EXPENDITURE			66,500,000	-	-	66,500,000
NET EXPENDITURE			66,500,000	-	-	66,500,000
1092108300 Kisumu Marine School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	233,000,000	233,000,000	-	-	233,000,000
GROSS EXPENDITURE			233,000,000	-	-	233,000,000
NET EXPENDITURE			233,000,000	-	-	233,000,000
1092108400 Smart Driving License - Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			1,340,500,000	(220,000,000)	-	1,340,500,000

KShs.

Total Approved Estimates.....	1,350,000,000
Add sum now required	<u>1,340,500,000</u>
NET TOTAL.....	<u><u>2,690,500,000</u></u>

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092101100 Malindi Expansion Project.						
1092101101 Malindi Expansion Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1092101100 Malindi Expansion Project						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1092101200 Isiolo Airport Expansion Project.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092101201 Isiolo Airport Expansion Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1092101200 Isiolo Airport Expansion Project						
NET EXPENDITURE HEAD			(70,000,000)	-	-	(70,000,000)
1092101300 Suneka Airstrip.						
1092101301 Suneka Airstrip - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1092101300 Suneka Airstrip						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1092103900 LAPSSET Project.						
1092103901 LAPSSET Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	118,000,000	118,000,000	-	-	118,000,000
GROSS EXPENDITURE			118,000,000	-	-	118,000,000
NET EXPENDITURE SUB-HEAD			118,000,000	-	-	118,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092103900 LAPSSET Project						
NET EXPENDITURE HEAD			118,000,000	-	-	118,000,000
1092104500 Wajir International Airport.						
1092104501 Wajir International Airport						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1092104500 Wajir International Airport						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104700 Kabunde Airstrip.						
1092104701 Kabunde Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092104700 Kabunde Airstrip						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1092104800 Kakamega Airstrip.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104801 Kakamega Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092104800 Kakamega Airstrip						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1092104900 Kitale Airstrip.						
1092104901 Kitale Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	-	(62,000,000)	-	-	(62,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(62,000,000)	-	-	(62,000,000)
NET EXPENDITURE SUB-HEAD			(62,000,000)	-	-	(62,000,000)
1092104900 Kitale Airstrip						
NET EXPENDITURE HEAD			(62,000,000)	-	-	(62,000,000)
1092105000 Migori Airstrip.						
1092105001 Migori Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092105000 Migori Airstrip						
NET EXPENDITURE HEAD			(90,000,000)	-	-	(90,000,000)
1092105100 Monitoring and Evaluation (M&E) of Projects.						
1092105101 Monitoring and Evaluation (M&E) of Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1092105100 Monitoring and Evaluation (M&E) of Projects						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House.						
1092105201 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1092105200 Refurbishment of Transcom House						
NET EXPENDITURE HEAD			(70,000,000)	-	-	(70,000,000)
1092105300 Lanet Airport Nakuru.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105301 Lanet Airport Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1092105300 Lanet Airport Nakuru						
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)
1092105400 Nairobi Commuter Rail.						
1092105401 Nairobi Commuter Rail						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	109,500,000	109,500,000	-	-	109,500,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			109,500,000	-	-	109,500,000
NET EXPENDITURE SUB-HEAD			109,500,000	-	-	109,500,000
1092105400 Nairobi Commuter Rail						
NET EXPENDITURE HEAD			109,500,000	-	-	109,500,000
1092105500 Big Four Projects.						
1092105501 Dongo Kundu Special Economic Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092105500 Big Four Projects						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line.						
1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	243,000,000	243,000,000	-	-	243,000,000
GROSS EXPENDITURE			243,000,000	-	-	243,000,000
NET EXPENDITURE SUB-HEAD			243,000,000	-	-	243,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line						
NET EXPENDITURE HEAD			243,000,000	-	-	243,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project						
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)
2210700 Training Expenses	3,000,000	-	(3,000,000)	(3,000,000)	-	(3,000,000)
2211300 Other Operating Expenses	235,000,000	48,000,000	(187,000,000)	(162,000,000)	-	(187,000,000)
3111000 Purchase of Office Furniture and General Equipment	22,000,000	7,000,000	(15,000,000)	(15,000,000)	-	(15,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	5,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)
GROSS EXPENDITURE			(250,000,000)	(220,000,000)	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			(250,000,000)	(220,000,000)	-	(250,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092106000 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			(250,000,000)	(220,000,000)	-	(250,000,000)
1092107200 Angama Airstrip.						
1092107201 Angama Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1092107200 Angama Airstrip						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092107300 East African Trade and Transport Facilitation Project (MOT).						
1092107300 East African Trade and Transport Facilitation Project (MOT) - Hqs						
2211300 Other Operating Expenses	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092107300 East African Trade and Transport Facilitation Project (MOT)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1092107500 Sagana Airstrip (Nyeri County).						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092107501 Sagana Airstrip (Nyeri County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092107500 Sagana Airstrip (Nyeri County)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1092107600 Sironga Airstrip(Nyamira County).						
1092107601 Sironga Airstrip(Nyamira County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	(31,000,000)	-	-	(31,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(31,000,000)	-	-	(31,000,000)
NET EXPENDITURE SUB-HEAD			(31,000,000)	-	-	(31,000,000)
1092107600 Sironga Airstrip(Nyamira County)						
NET EXPENDITURE HEAD			(31,000,000)	-	-	(31,000,000)
1092107700 Gombe Airstrip(Siaya County).						
1092107701 Gombe Airstrip(Siaya County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092107700 Gombe Airstrip(Siaya County)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1092107800 Purchase of Aircraft Accident Investigation Equipment.						
1092107801 Purchase of Aircraft Accident Investigation Equipment						
2211000 Specialised Materials and Supplies	32,824,000	-	(32,824,000)	-	-	(32,824,000)
2211300 Other Operating Expenses	28,272,424	-	(28,272,424)	-	-	(28,272,424)
3111000 Purchase of Office Furniture and General Equipment	39,623,576	-	(39,623,576)	-	-	(39,623,576)
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	-	(30,000,000)	-	-	(30,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	36,280,000	-	(36,280,000)	-	-	(36,280,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(167,000,000)	-	-	(167,000,000)
NET EXPENDITURE SUB-HEAD			(167,000,000)	-	-	(167,000,000)
1092107800 Purchase of Aircraft Accident Investigation Equipment						
NET EXPENDITURE HEAD			(167,000,000)	-	-	(167,000,000)
1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR.						
1092107901 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,559,000,000	1,559,000,000	-	-	1,559,000,000
GROSS EXPENDITURE			1,559,000,000	-	-	1,559,000,000
NET EXPENDITURE SUB-HEAD			1,559,000,000	-	-	1,559,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR						
NET EXPENDITURE HEAD			1,559,000,000	-	-	1,559,000,000
1092108000 Kisumu - Butere MGR.						
1092108001 Kisumu - Butere MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	48,000,000	-	-	48,000,000
GROSS EXPENDITURE			48,000,000	-	-	48,000,000
NET EXPENDITURE SUB-HEAD			48,000,000	-	-	48,000,000
1092108000 Kisumu - Butere MGR						
NET EXPENDITURE HEAD			48,000,000	-	-	48,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092108100 Lesuru - Kitale MGR.						
1092108101 Lesuru - Kitale MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,500,000	83,500,000	-	-	83,500,000
GROSS EXPENDITURE			83,500,000	-	-	83,500,000
NET EXPENDITURE SUB-HEAD			83,500,000	-	-	83,500,000
1092108100 Lesuru - Kitale MGR						
NET EXPENDITURE HEAD			83,500,000	-	-	83,500,000
1092108200 Gilgil - Nyahururu MGR.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092108201 Gilgil - Nyahururu MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	66,500,000	66,500,000	-	-	66,500,000
GROSS EXPENDITURE			66,500,000	-	-	66,500,000
NET EXPENDITURE SUB-HEAD			66,500,000	-	-	66,500,000
1092108200 Gilgil - Nyahururu MGR						
NET EXPENDITURE HEAD			66,500,000	-	-	66,500,000
1092108300 Kisumu Marine School.						
1092108301 Kisumu Marine School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	233,000,000	233,000,000	-	-	233,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			233,000,000	-	-	233,000,000
NET EXPENDITURE SUB-HEAD			233,000,000	-	-	233,000,000
1092108300 Kisumu Marine School						
NET EXPENDITURE HEAD			233,000,000	-	-	233,000,000
1092108400 Smart Driving License - Road Safety.						
1092108401 Smart Driving License - Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092108400 Smart Driving License - Road Safety						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			1,340,500,000	(220,000,000)	-	1,340,500,000

KShs.

Total Approved Net Estimates.....	1,350,000,000
Add sum now required	1,340,500,000
<u>NET TOTAL.....</u>	<u>2,690,500,000</u>

Vote D1093 State Department for Shipping and Maritime

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Shipping and Maritime for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	1,178,000,000	689,000,000	489,000,000	(489,000,000)	689,000,000	689,000,000	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	1,178,000,000	689,000,000	489,000,000	(489,000,000)	689,000,000	689,000,000	-

Vote D1093 State Department for Shipping and Maritime

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Shipping and Maritime for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project	288,000,000	288,000,000	-	-	288,000,000	288,000,000	-
1093100400 Construction of KMA Headquarters	251,000,000	251,000,000	-	-	251,000,000	251,000,000	-
1093100600 Advanced Fire fighting Training Centre	130,000,000	-	130,000,000	(130,000,000)	-	-	-
1093101000 Survival Training Centre	259,000,000	-	259,000,000	(259,000,000)	-	-	-
1093101100 Blue Economy Data bank	150,000,000	150,000,000	-	-	150,000,000	150,000,000	-
1093101200 Modern Shipyard in Kisumu	100,000,000	-	100,000,000	(100,000,000)	-	-	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	1,178,000,000	689,000,000	489,000,000	(489,000,000)	689,000,000	689,000,000	-

Vote D1093 State Department for Shipping and Maritime

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Shipping and Maritime for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1093100600 Advanced Fire fighting Training Centre	(130,000,000)	-	(130,000,000)
1093101000 Survival Training Centre	(259,000,000)	-	(259,000,000)
1093101200 Modern Shipyard in Kisumu	(100,000,000)	-	(100,000,000)
Total Change for Vote D1093 State Department for Shipping and Maritime	(489,000,000)	-	(489,000,000)

VOTE D1093 State Department for Shipping and Maritime

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100600 Advanced Fire fighting Training Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
NET EXPENDITURE			(130,000,000)	-	-	(130,000,000)
1093101000 Survival Training Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	259,000,000	-	(259,000,000)	-	-	(259,000,000)
GROSS EXPENDITURE			(259,000,000)	-	-	(259,000,000)
NET EXPENDITURE			(259,000,000)	-	-	(259,000,000)
1093101200 Modern Shipyard in Kisumu						

VOTE D1093 State Department for Shipping and Maritime

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	30,000,000	-	(30,000,000)	-	-	(30,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	(20,000,000)	-	-	(20,000,000)
3130100 Acquisition of Land	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime KShs.			(489,000,000)	-	-	(489,000,000)

KShs.

Total Approved Estimates.....	489,000,000
Less - Reduction as above.....	<u>(489,000,000)</u>
NET TOTAL.....	<u><u>-</u></u>

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100600 Advanced Fire fighting Training Centre.						
1093100601 Advanced Fire fighting Training Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
NET EXPENDITURE SUB-HEAD			(130,000,000)	-	-	(130,000,000)
1093100600 Advanced Fire fighting Training Centre						
NET EXPENDITURE HEAD			(130,000,000)	-	-	(130,000,000)
1093101000 Survival Training Centre.						

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093101001 Survival Training Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	259,000,000	-	(259,000,000)	-	-	(259,000,000)
GROSS EXPENDITURE			(259,000,000)	-	-	(259,000,000)
NET EXPENDITURE SUB-HEAD			(259,000,000)	-	-	(259,000,000)
1093101000 Survival Training Centre						
NET EXPENDITURE HEAD			(259,000,000)	-	-	(259,000,000)
1093101200 Modern Shipyard in Kisumu.						
1093101201 Modern Shipyard in Kisumu						
2211300 Other Operating Expenses	30,000,000	-	(30,000,000)	-	-	(30,000,000)

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	(20,000,000)	-	-	(20,000,000)
3130100 Acquisition of Land	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1093101200 Modern Shipyard in Kisumu						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime KSh.			(489,000,000)	-	-	(489,000,000)

KShs.

Total Approved Net Estimates.....	489,000,000
Less - Reduction as above.....	(489,000,000)
NET TOTAL.....	-

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	13,585,000,000	1,055,000,000	12,530,000,000	(5,840,000,000)	7,745,000,000	1,055,000,000	6,690,000,000
0105000 Urban and Metropolitan Development	5,435,000,000	129,000,000	5,306,000,000	(1,960,000,000)	3,475,000,000	129,000,000	3,346,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	19,020,000,000	1,184,000,000	17,836,000,000	(7,800,000,000)	11,220,000,000	1,184,000,000	10,036,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094100700 National Slum Upgrading Project	180,000,000	-	180,000,000	(25,000,000)	155,000,000	-	155,000,000
1094101100 Civil Servant Housing Scheme Fund	337,000,000	37,000,000	300,000,000	(225,000,000)	112,000,000	37,000,000	75,000,000
1094101200 Maintenance of Government Pool Houses	1,018,000,000	1,018,000,000	-	-	1,018,000,000	1,018,000,000	-
1094101400 Construction of Housing Units for National Police & Kenya Prison	1,050,000,000	-	1,050,000,000	(250,000,000)	800,000,000	-	800,000,000
1094101600 Construction of Vision 2030 Flagship & ESP Markets	250,000,000	-	250,000,000	(100,000,000)	150,000,000	-	150,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094102100 Construction of Kerugoya Kutus stormwater drainage	103,000,000	-	103,000,000	(50,000,000)	53,000,000	-	53,000,000
1094102500 Construction of Chaka Market	200,000,000	-	200,000,000	(150,000,000)	50,000,000	-	50,000,000
1094105000 Kenya Urban Programme (KenUP)	2,332,000,000	-	2,332,000,000	(110,000,000)	2,222,000,000	-	2,222,000,000
1094105300 Construction of Affordable Housing Units	1,000,000,000	-	1,000,000,000	(250,000,000)	750,000,000	-	750,000,000
1094105400 Construction of Social Housing Units	1,200,000,000	-	1,200,000,000	(200,000,000)	1,000,000,000	-	1,000,000,000
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	300,000,000	-	300,000,000	(140,000,000)	160,000,000	-	160,000,000
1094105800 Construction of Gikomba Market	300,000,000	-	300,000,000	(100,000,000)	200,000,000	-	200,000,000
1094105900 Redevelopment of Githurai Market	300,000,000	-	300,000,000	(100,000,000)	200,000,000	-	200,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094106500 Nairobi Bus Rapid Transport Project	1,179,000,000	129,000,000	1,050,000,000	(1,050,000,000)	129,000,000	129,000,000	-
1094106600 Strategic Interventions	2,000,000,000	-	2,000,000,000	(1,000,000,000)	1,000,000,000	-	1,000,000,000
1094106800 Nyansiongo Market	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000
1094106900 Muthithi Market	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094107000 Construction Of Nakuru Multipurpose Market	350,000,000	-	350,000,000	(150,000,000)	200,000,000	-	200,000,000
1094107100 Construction Of Uhuru Business Park Kisumu	150,000,000	-	150,000,000	(50,000,000)	100,000,000	-	100,000,000
1094107600 Development of Rural Housing Programme	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	5,900,000,000	-	5,900,000,000	(3,500,000,000)	2,400,000,000	-	2,400,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094109900 Mathare Modern Market	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1094110000 Kangari Market	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1094110600 Ruai Wholesale Market	300,000,000	-	300,000,000	(100,000,000)	200,000,000	-	200,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	19,020,000,000	1,184,000,000	17,836,000,000	(7,800,000,000)	11,220,000,000	1,184,000,000	10,036,000,000

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094100700 National Slum Upgrading Project	(25,000,000)	-	(25,000,000)
1094101100 Civil Servant Housing Scheme Fund	(225,000,000)	-	(225,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison	(250,000,000)	-	(250,000,000)
1094101600 Construction of Vision 2030 Flagship & ESP Markets	(100,000,000)	-	(100,000,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	(100,000,000)	-	(100,000,000)
1094102100 Construction of Kerugoya Kutus stormwater drainage	(50,000,000)	-	(50,000,000)
1094102500 Construction of Chaka Market	(150,000,000)	-	(150,000,000)
1094105000 Kenya Urban Programme (KenUP)	(110,000,000)	-	(110,000,000)
1094105300 Construction of Affordable Housing Units	(250,000,000)	-	(250,000,000)
1094105400 Construction of Social Housing Units	(200,000,000)	-	(200,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	(140,000,000)	-	(140,000,000)
1094105800 Construction of Gikomba Market	(100,000,000)	-	(100,000,000)
1094105900 Redevelopment of Githurai Market	(100,000,000)	-	(100,000,000)
1094106500 Nairobi Bus Rapid Transport Project	(1,050,000,000)	-	(1,050,000,000)
1094106600 Strategic Interventions	(1,000,000,000)	-	(1,000,000,000)
1094107000 Construction Of Nakuru Multipurpose Market	(150,000,000)	-	(150,000,000)

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1094107100 Construction Of Uhuru Business Park Kisumu	(50,000,000)	-	(50,000,000)
1094107600 Development of Rural Housing Programme	(50,000,000)	-	(50,000,000)
1094109800 Kenya Informal Settlement Improvement Project - Phase II	(3,500,000,000)	-	(3,500,000,000)
1094109900 Mathare Modern Market	(50,000,000)	-	(50,000,000)
1094110000 Kangari Market	(50,000,000)	-	(50,000,000)
1094110600 Ruai Wholesale Market	(100,000,000)	-	(100,000,000)
Total Change for Vote D1094 State Department for Housing & Urban Development	(7,800,000,000)	-	(7,800,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094100700 National Slum Upgrading Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	104,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1094101100 Civil Servant Housing Scheme Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	337,000,000	112,000,000	(225,000,000)	-	-	(225,000,000)
GROSS EXPENDITURE			(225,000,000)	-	-	(225,000,000)
NET EXPENDITURE			(225,000,000)	-	-	(225,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison						

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	1,040,000,000	790,000,000	(250,000,000)	-	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE			(250,000,000)	-	-	(250,000,000)
1094101600 Construction of Vision 2030 Flagship & ESP Markets						
3110500 Construction and Civil Works	245,000,000	145,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
3110500 Construction and Civil Works	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1094102100 Construction of Kerugoya Kutus stormwater drainage						
3110500 Construction and Civil Works	103,000,000	53,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1094102500 Construction of Chaka Market						
3110500 Construction and Civil Works	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			(150,000,000)	-	-	(150,000,000)
1094105000 Kenya Urban Programme (KenUP)						

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	137,000,000	124,500,000	(12,500,000)	-	-	(12,500,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	27,000,000	23,500,000	(3,500,000)	-	-	(3,500,000)
2210500 Printing , Advertising and Information Supplies and Services	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
2211100 Office and General Supplies and Services	35,000,000	25,000,000	(10,000,000)	-	-	(10,000,000)
2211200 Fuel Oil and Lubricants	18,000,000	10,500,000	(7,500,000)	-	-	(7,500,000)
2211300 Other Operating Expenses	1,838,000,000	1,801,500,000	(36,500,000)	-	-	(36,500,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
3111000 Purchase of Office Furniture and General Equipment	25,000,000	17,500,000	(7,500,000)	-	-	(7,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(110,000,000)	-	-	(110,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(110,000,000)	-	-	(110,000,000)
1094105300 Construction of Affordable Housing Units						
3110500 Construction and Civil Works	920,000,000	670,000,000	(250,000,000)	-	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE			(250,000,000)	-	-	(250,000,000)
1094105400 Construction of Social Housing Units						
3110500 Construction and Civil Works	1,200,000,000	1,000,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	-	-	(200,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)						

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	275,000,000	135,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE			(140,000,000)	-	-	(140,000,000)
1094105800 Construction of Gikomba Market						
3110500 Construction and Civil Works	295,000,000	195,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1094105900 Redevelopment of Githurai Market						
3110500 Construction and Civil Works	295,000,000	195,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1094106500 Nairobi Bus Rapid Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,179,000,000	129,000,000	(1,050,000,000)	-	-	(1,050,000,000)
GROSS EXPENDITURE			(1,050,000,000)	-	-	(1,050,000,000)
NET EXPENDITURE			(1,050,000,000)	-	-	(1,050,000,000)
1094106600 Strategic Interventions						
2211300 Other Operating Expenses	2,000,000,000	1,000,000,000	(1,000,000,000)	-	-	(1,000,000,000)
GROSS EXPENDITURE			(1,000,000,000)	-	-	(1,000,000,000)
NET EXPENDITURE			(1,000,000,000)	-	-	(1,000,000,000)
1094107000 Construction Of Nakuru Multipurpose Market						

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	350,000,000	200,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			(150,000,000)	-	-	(150,000,000)
1094107100 Construction Of Uhuru Business Park Kisumu						
3110500 Construction and Civil Works	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1094107600 Development of Rural Housing Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	3,110,000,000	927,500,000	(2,182,500,000)	(2,050,000,000)	-	(2,182,500,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	2,700,000,000	1,450,000,000	(1,250,000,000)	(1,250,000,000)	-	(1,250,000,000)
3110500 Construction and Civil Works	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(3,500,000,000)	(3,300,000,000)	-	(3,500,000,000)
NET EXPENDITURE			(3,500,000,000)	(3,300,000,000)	-	(3,500,000,000)
1094109900 Mathare Modern Market						
3110500 Construction and Civil Works	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1094110000 Kangari Market						
3110500 Construction and Civil Works	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1094110600 Ruai Wholesale Market						
3110500 Construction and Civil Works	300,000,000	200,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			(7,800,000,000)	(3,300,000,000)	-	(7,800,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

KShs.

Total Approved Estimates.....	17,836,000,000
Less - Reduction as above.....	<u>(7,800,000,000)</u>
NET TOTAL.....	<u><u>10,036,000,000</u></u>

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094100700 National Slum Upgrading Project.						
1094100701 Redevelopment of Soweto East-Zone (A) at Kibera						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	104,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1094100700 National Slum Upgrading Project						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1094101100 Civil Servant Housing Scheme Fund.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094101105 Disbursement of Loans to Civil Servants to purchase						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	75,000,000	(225,000,000)	-	-	(225,000,000)
GROSS EXPENDITURE			(225,000,000)	-	-	(225,000,000)
NET EXPENDITURE SUB-HEAD			(225,000,000)	-	-	(225,000,000)
1094101100 Civil Servant Housing Scheme Fund						
NET EXPENDITURE HEAD			(225,000,000)	-	-	(225,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison.						
1094101401 Construction of Housing Units for National Police & Kenya Prison						
3110500 Construction and Civil Works	1,040,000,000	790,000,000	(250,000,000)	-	-	(250,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			(250,000,000)	-	-	(250,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison						
NET EXPENDITURE HEAD			(250,000,000)	-	-	(250,000,000)
1094101600 Construction of Vision 2030 Flagship & ESP Markets.						
1094101605 Completion of 79 No. ESP Markets						
3110500 Construction and Civil Works	245,000,000	145,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094101600 Construction of Vision 2030 Flagship & ESP Markets						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).						
1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
3110500 Construction and Civil Works	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094102100 Construction of Kerugoya Kutus stormwater drainage.						
1094102101 Construction of Kerugoya Kutus stormwater drainage						
3110500 Construction and Civil Works	103,000,000	53,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1094102100 Construction of Kerugoya Kutus stormwater drainage						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1094102500 Construction of Chaka Market.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094102501 Construction of Chaka Market						
3110500 Construction and Civil Works	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1094102500 Construction of Chaka Market						
NET EXPENDITURE HEAD			(150,000,000)	-	-	(150,000,000)
1094105000 Kenya Urban Programme (KenUP).						
1094105001 Kenya Urban Programme (KenUP)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	137,000,000	124,500,000	(12,500,000)	-	-	(12,500,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	27,000,000	23,500,000	(3,500,000)	-	-	(3,500,000)
2210500 Printing , Advertising and Information Supplies and Services	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
2211100 Office and General Supplies and Services	35,000,000	25,000,000	(10,000,000)	-	-	(10,000,000)
2211200 Fuel Oil and Lubricants	18,000,000	10,500,000	(7,500,000)	-	-	(7,500,000)
2211300 Other Operating Expenses	1,838,000,000	1,801,500,000	(36,500,000)	-	-	(36,500,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
3111000 Purchase of Office Furniture and General Equipment	25,000,000	17,500,000	(7,500,000)	-	-	(7,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(110,000,000)	-	-	(110,000,000)
NET EXPENDITURE SUB-HEAD			(110,000,000)	-	-	(110,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094105000 Kenya Urban Programme (KenUP)						
NET EXPENDITURE HEAD			(110,000,000)	-	-	(110,000,000)
1094105300 Construction of Affordable Housing Units.						
1094105301 Construction of Affordable Housing Units						
3110500 Construction and Civil Works	920,000,000	670,000,000	(250,000,000)	-	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			(250,000,000)	-	-	(250,000,000)
1094105300 Construction of Affordable Housing Units						
NET EXPENDITURE HEAD			(250,000,000)	-	-	(250,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094105400 Construction of Social Housing Units.						
1094105401 Construction of Social Housing Units						
3110500 Construction and Civil Works	1,200,000,000	1,000,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1094105400 Construction of Social Housing Units						
NET EXPENDITURE HEAD			(200,000,000)	-	-	(200,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing).						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094105501 Development of Appropriate Building Materials & Technology						
3110500 Construction and Civil Works	275,000,000	135,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE SUB-HEAD			(140,000,000)	-	-	(140,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)						
NET EXPENDITURE HEAD			(140,000,000)	-	-	(140,000,000)
1094105800 Construction of Gikomba Market.						
1094105801 Construction of Gikomba Market						
3110500 Construction and Civil Works	295,000,000	195,000,000	(100,000,000)	-	-	(100,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1094105800 Construction of Gikomba Market						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1094105900 Redevelopment of Githurai Market.						
1094105901 Redevelopment of Githurai Market						
3110500 Construction and Civil Works	295,000,000	195,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094105900 Redevelopment of Githurai Market						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1094106500 Nairobi Bus Rapid Transport Project.						
1094106501 Nairobi Bus Rapid Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,179,000,000	129,000,000	(1,050,000,000)	-	-	(1,050,000,000)
GROSS EXPENDITURE			(1,050,000,000)	-	-	(1,050,000,000)
NET EXPENDITURE SUB-HEAD			(1,050,000,000)	-	-	(1,050,000,000)
1094106500 Nairobi Bus Rapid Transport Project						
NET EXPENDITURE HEAD			(1,050,000,000)	-	-	(1,050,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094106600 Strategic Interventions.						
1094106603 Economic Stimulus Programme (Kazi Mtaani)						
2211300 Other Operating Expenses	2,000,000,000	1,000,000,000	(1,000,000,000)	-	-	(1,000,000,000)
GROSS EXPENDITURE			(1,000,000,000)	-	-	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000,000)	-	-	(1,000,000,000)
1094106600 Strategic Interventions						
NET EXPENDITURE HEAD			(1,000,000,000)	-	-	(1,000,000,000)
1094107000 Construction Of Nakuru Multipurpose Market.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094107001 Construction Of Nakuru Multipurpose Market						
3110500 Construction and Civil Works	350,000,000	200,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1094107000 Construction Of Nakuru Multipurpose Market						
NET EXPENDITURE HEAD			(150,000,000)	-	-	(150,000,000)
1094107100 Construction Of Uhuru Business Park Kisumu.						
1094107101 Construction Of Uhuru Business Park Kisumu						
3110500 Construction and Civil Works	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1094107100 Construction Of Uhuru Business Park Kisumu						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1094107600 Development of Rural Housing Programme.						
1094107601 Development of Rural Housing Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094107600 Development of Rural Housing Programme						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						
1094109801 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	3,110,000,000	927,500,000	(2,182,500,000)	(2,050,000,000)	-	(2,182,500,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	2,700,000,000	1,450,000,000	(1,250,000,000)	(1,250,000,000)	-	(1,250,000,000)
3110500 Construction and Civil Works	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			(3,500,000,000)	(3,300,000,000)	-	(3,500,000,000)
NET EXPENDITURE SUB-HEAD			(3,500,000,000)	(3,300,000,000)	-	(3,500,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
NET EXPENDITURE HEAD			(3,500,000,000)	(3,300,000,000)	-	(3,500,000,000)
1094109900 Mathare Modern Market.						
1094109901 Mathare Modern Market						
3110500 Construction and Civil Works	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1094109900 Mathare Modern Market						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094110000 Kangari Market.						
1094110001 Kangari Market						
3110500 Construction and Civil Works	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1094110000 Kangari Market						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1094110600 Ruai Wholesale Market.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094110601 Ruai Wholesale Market						
3110500 Construction and Civil Works	300,000,000	200,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1094110600 Ruai Wholesale Market						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			(7,800,000,000)	(3,300,000,000)	-	(7,800,000,000)

KShs.

Total Approved Net Estimates.....	17,836,000,000
Less - Reduction as above.....	<u>(7,800,000,000)</u>
NET TOTAL.....	<u>10,036,000,000</u>

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	630,000,000	-	630,000,000	(324,066,000)	305,934,000	-	305,934,000
0104000 Coastline Infrastructure and Pedestrian Access	321,000,000	-	321,000,000	(145,000,000)	176,000,000	-	176,000,000
0106000 General Administration Planning and Support Services	14,000,000	-	14,000,000	(3,000,000)	11,000,000	-	11,000,000
0218000 Regulation and Development of the Construction Industry	345,000,000	250,000,000	95,000,000	(45,934,000)	299,066,000	250,000,000	49,066,000
TOTAL FOR VOTE D1095 State Department for Public Works	1,310,000,000	250,000,000	1,060,000,000	(518,000,000)	792,000,000	250,000,000	542,000,000

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	40,300,000	-	40,300,000	(5,983,453)	34,316,547	-	34,316,547
1095100400 Construction of Foot Bridges	118,664,806	-	118,664,806	(43,300,000)	75,364,806	-	75,364,806
1095100500 ESP District Headquarters	14,700,000	-	14,700,000	(9,000,000)	5,700,000	-	5,700,000
1095100600 Construction of County Headquarters	454,000,000	-	454,000,000	(283,000,000)	171,000,000	-	171,000,000
1095100700 County/ Sub-County Works Offices	24,000,000	-	24,000,000	(6,000,000)	18,000,000	-	18,000,000
1095101200 Construction of New Mokowe Jetty	47,617,497	-	47,617,497	-	47,617,497	-	47,617,497
1095101400 Rehabilitation of Mtangawanda Jetty	7,945,790	-	7,945,790	-	7,945,790	-	7,945,790

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095101700 Renovation & Equipping the National Building Inspectorate	31,066,000	-	31,066,000	(6,000,000)	25,066,000	-	25,066,000
1095101800 Building and Construction Materials Survey	36,000,000	-	36,000,000	(12,000,000)	24,000,000	-	24,000,000
1095101900 Reconstruction of Bombi - Kisiki footbridge	12,425,813	-	12,425,813	-	12,425,813	-	12,425,813
1095102000 Reconstruction of Shakahola - Hawewanje footbridge	23,091,796	-	23,091,796	-	23,091,796	-	23,091,796
1095102200 Completion of MoW Sports Club	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1095103400 Centre for Construction Industry Development	277,934,000	250,000,000	27,934,000	(27,934,000)	250,000,000	250,000,000	-
1095103500 Supervision of Big Four Projects in Universal Health Care	60,580,000	-	60,580,000	(28,082,547)	32,497,453	-	32,497,453
1095103600 Supervision of Big Four Projects in Manufacturing	24,060,000	-	24,060,000	(4,000,000)	20,060,000	-	20,060,000

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095104100 Supervision of Big 4 Projects in Housing	21,360,000	-	21,360,000	(15,000,000)	6,360,000	-	6,360,000
1095104200 Construction of Foot Bridges - Continued	55,854,298	-	55,854,298	(46,300,000)	9,554,298	-	9,554,298
1095104300 Construction of Foot Bridges - Continued	55,400,000	-	55,400,000	(55,400,000)	-	-	-
1095104700 Construction of Mausoleum for the Late President Kibaki	-	-	-	24,000,000	24,000,000	-	24,000,000
TOTAL FOR VOTE D1095 State Department for Public Works	1,310,000,000	250,000,000	1,060,000,000	(518,000,000)	792,000,000	250,000,000	542,000,000

Vote D1095 State Department for Public Works

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	(5,983,453)	-	(5,983,453)
1095100400 Construction of Foot Bridges	(43,300,000)	-	(43,300,000)
1095100500 ESP District Headquarters	(9,000,000)	-	(9,000,000)
1095100600 Construction of County Headquarters	(283,000,000)	-	(283,000,000)
1095100700 County/ Sub-County Works Offices	(6,000,000)	-	(6,000,000)
1095101700 Renovation & Equipping the National Building Inspectorate	(6,000,000)	-	(6,000,000)
1095101800 Building and Construction Materials Survey	(12,000,000)	-	(12,000,000)
1095103400 Centre for Construction Industry Development	(27,934,000)	-	(27,934,000)
1095103500 Supervision of Big Four Projects in Universal Health Care	(28,082,547)	-	(28,082,547)
1095103600 Supervision of Big Four Projects in Manufacturing	(4,000,000)	-	(4,000,000)
1095104100 Supervision of Big 4 Projects in Housing	(15,000,000)	-	(15,000,000)
1095104200 Construction of Foot Bridges - Continued	(46,300,000)	-	(46,300,000)
1095104300 Construction of Foot Bridges - Continued	(55,400,000)	-	(55,400,000)
1095104700 Construction of Mausoleum for the Late President Kibaki	24,000,000	-	24,000,000
Total Change for Vote D1095 State Department for Public Works	(518,000,000)	-	(518,000,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095100100 Construction & Completion of Stalled Government Buildings						
3110200 Construction of Building	38,300,000	32,316,547	(5,983,453)	-	-	(5,983,453)
GROSS EXPENDITURE			(5,983,453)	-	-	(5,983,453)
NET EXPENDITURE			(5,983,453)	-	-	(5,983,453)
1095100400 Construction of Foot Bridges						
3110500 Construction and Civil Works	118,664,806	75,364,806	(43,300,000)	-	-	(43,300,000)
GROSS EXPENDITURE			(43,300,000)	-	-	(43,300,000)
NET EXPENDITURE			(43,300,000)	-	-	(43,300,000)
1095100500 ESP District Headquarters						

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	14,700,000	5,700,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE			(9,000,000)	-	-	(9,000,000)
1095100600 Construction of County Headquarters						
3110200 Construction of Building	444,000,000	163,000,000	(281,000,000)	-	-	(281,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	8,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(283,000,000)	-	-	(283,000,000)
NET EXPENDITURE			(283,000,000)	-	-	(283,000,000)
1095100700 County/ Sub-County Works Offices						
2211300 Other Operating Expenses	14,000,000	11,000,000	(3,000,000)	-	-	(3,000,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE			(6,000,000)	-	-	(6,000,000)
1095101700 Renovation & Equipping the National Building Inspectorate						
2211000 Specialised Materials and Supplies	12,100,000	10,100,000	(2,000,000)	-	-	(2,000,000)
2211300 Other Operating Expenses	18,966,000	14,966,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE			(6,000,000)	-	-	(6,000,000)
1095101800 Building and Construction Materials Survey						
2211300 Other Operating Expenses	36,000,000	24,000,000	(12,000,000)	-	-	(12,000,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE			(12,000,000)	-	-	(12,000,000)
1095103400 Centre for Construction Industry Development						
2211300 Other Operating Expenses	27,934,000	-	(27,934,000)	-	-	(27,934,000)
GROSS EXPENDITURE			(27,934,000)	-	-	(27,934,000)
NET EXPENDITURE			(27,934,000)	-	-	(27,934,000)
1095103500 Supervision of Big Four Projects in Universal Health Care						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	60,580,000	32,497,453	(28,082,547)	-	-	(28,082,547)
GROSS EXPENDITURE			(28,082,547)	-	-	(28,082,547)
NET EXPENDITURE			(28,082,547)	-	-	(28,082,547)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103600 Supervision of Big Four Projects in Manufacturing						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	24,060,000	20,060,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			(4,000,000)	-	-	(4,000,000)
NET EXPENDITURE			(4,000,000)	-	-	(4,000,000)
1095104100 Supervision of Big 4 Projects in Housing						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	21,360,000	6,360,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1095104200 Construction of Foot Bridges - Continued						
3110500 Construction and Civil Works	55,854,298	9,554,298	(46,300,000)	-	-	(46,300,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(46,300,000)	-	-	(46,300,000)
NET EXPENDITURE			(46,300,000)	-	-	(46,300,000)
1095104300 Construction of Foot Bridges - Continued						
3110500 Construction and Civil Works	55,400,000	-	(55,400,000)	-	-	(55,400,000)
GROSS EXPENDITURE			(55,400,000)	-	-	(55,400,000)
NET EXPENDITURE			(55,400,000)	-	-	(55,400,000)
1095104700 Construction of Mausoleum for the Late President Kibaki						
3110200 Construction of Building	-	24,000,000	24,000,000	-	-	24,000,000
GROSS EXPENDITURE			24,000,000	-	-	24,000,000
NET EXPENDITURE			24,000,000	-	-	24,000,000

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.			(518,000,000)	-	-	(518,000,000)

KShs.

Total Approved Estimates.....	1,060,000,000
Less - Reduction as above.....	(518,000,000)
NET TOTAL.....	<u><u>542,000,000</u></u>

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings.						
1095100106 Voi Pool Housing						
3110200 Construction of Building	38,300,000	32,316,547	(5,983,453)	-	-	(5,983,453)
GROSS EXPENDITURE			(5,983,453)	-	-	(5,983,453)
NET EXPENDITURE SUB-HEAD			(5,983,453)	-	-	(5,983,453)
1095100100 Construction & Completion of Stalled Government Buildings						
NET EXPENDITURE HEAD			(5,983,453)	-	-	(5,983,453)
1095100400 Construction of Foot Bridges.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100412 Akiriamet Masol footbridge						
3110500 Construction and Civil Works	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1095100413 Footbridges over river suam						
3110500 Construction and Civil Works	6,500,000	-	(6,500,000)	-	-	(6,500,000)
GROSS EXPENDITURE			(6,500,000)	-	-	(6,500,000)
NET EXPENDITURE SUB-HEAD			(6,500,000)	-	-	(6,500,000)
1095100451 Kanguo River Mathyakani/Isou River & Nguni/Masavi Rd 24m Footbridges						
3110500 Construction and Civil Works	4,000,000	-	(4,000,000)	-	-	(4,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(4,000,000)	-	-	(4,000,000)
NET EXPENDITURE SUB-HEAD			(4,000,000)	-	-	(4,000,000)
1095100460 Mumoni Footbridge						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1095100478 Construction of Olekasasi B - Lengete 42m Footbridge						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100486 Construction of Ketishiek - Ngororga Footbridge						
3110500 Construction and Civil Works	6,300,000	-	(6,300,000)	-	-	(6,300,000)
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1095100498 Construction of Binyenya - Kikai Bridge						
3110500 Construction and Civil Works	6,500,000	-	(6,500,000)	-	-	(6,500,000)
GROSS EXPENDITURE			(6,500,000)	-	-	(6,500,000)
NET EXPENDITURE SUB-HEAD			(6,500,000)	-	-	(6,500,000)
1095100400 Construction of Foot Bridges						
NET EXPENDITURE HEAD			(43,300,000)	-	-	(43,300,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100500 ESP District Headquarters.						
1095100530 Bungoma North						
3110200 Construction of Building	9,000,000	-	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1095100500 ESP District Headquarters						
NET EXPENDITURE HEAD			(9,000,000)	-	-	(9,000,000)
1095100600 Construction of County Headquarters.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100601 Isiolo						
3110200 Construction of Building	100,000,000	40,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1095100603 Nyandarua						
3110200 Construction of Building	119,000,000	59,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1095100604 Tana River						
3110200 Construction of Building	102,000,000	42,000,000	(60,000,000)	-	-	(60,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1095100605 Tharaka Nithi						
3110200 Construction of Building	101,000,000	-	(101,000,000)	-	-	(101,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(103,000,000)	-	-	(103,000,000)
NET EXPENDITURE SUB-HEAD			(103,000,000)	-	-	(103,000,000)
1095100600 Construction of County Headquarters						
NET EXPENDITURE HEAD			(283,000,000)	-	-	(283,000,000)
1095100700 County /Sub-County Works Offices.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100705 Supplies Branch						
2211300 Other Operating Expenses	14,000,000	11,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1095100706 Works Building, Nairobi						
3110300 Refurbishment of Buildings	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1095100700 County/ Sub-County Works Offices						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates KShs.	Revised Estimates KShs.	Increase or Decrease KShs.	Change in Revenue KShs.	Change in A-I-A KShs.	
	NET EXPENDITURE HEAD			(6,000,000)	-	
1095101700 Renovation & Equipping the National Building Inspectorate.						
1095101701 Renovation & Equipping the National Building Inspectorate						
2211000 Specialised Materials and Supplies	12,100,000	10,100,000	(2,000,000)	-	-	(2,000,000)
2211300 Other Operating Expenses	18,966,000	14,966,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1095101700 Renovation & Equipping the National Building Inspectorate						
NET EXPENDITURE HEAD			(6,000,000)	-	-	(6,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095101800 Building and Construction Materials Survey.						
1095101801 Building and Construction Materials Survey						
2211300 Other Operating Expenses	36,000,000	24,000,000	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1095101800 Building and Construction Materials Survey						
NET EXPENDITURE HEAD			(12,000,000)	-	-	(12,000,000)
1095103400 Centre for Construction Industry Development.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103401 Centre for Construction Industry Development						
2211300 Other Operating Expenses	27,934,000	-	(27,934,000)	-	-	(27,934,000)
GROSS EXPENDITURE			(27,934,000)	-	-	(27,934,000)
NET EXPENDITURE SUB-HEAD			(27,934,000)	-	-	(27,934,000)
1095103400 Centre for Construction Industry Development						
NET EXPENDITURE HEAD			(27,934,000)	-	-	(27,934,000)
1095103500 Supervision of Big Four Projects in Universal Health Care.						
1095103501 Upgrade of Hospitals and Universal Health Care						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	60,580,000	32,497,453	(28,082,547)	-	-	(28,082,547)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(28,082,547)	-	-	(28,082,547)
NET EXPENDITURE SUB-HEAD			(28,082,547)	-	-	(28,082,547)
1095103500 Supervision of Big Four Projects in Universal Health Care						
NET EXPENDITURE HEAD			(28,082,547)	-	-	(28,082,547)
1095103600 Supervision of Big Four Projects in Manufacturing.						
1095103601 Development of Leather Industrial Park - Kenanie						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,600,000	6,600,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			(4,000,000)	-	-	(4,000,000)
NET EXPENDITURE SUB-HEAD			(4,000,000)	-	-	(4,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103600 Supervision of Big Four Projects in Manufacturing						
NET EXPENDITURE HEAD			(4,000,000)	-	-	(4,000,000)
1095104100 Supervision of Big 4 Projects in Housing.						
1095104102 Starehe						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	1,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1095104103 Shauri Moyo						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,360,000	3,360,000	(5,000,000)	-	-	(5,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1095104104 Ruai						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	250,000	(1,750,000)	-	-	(1,750,000)
GROSS EXPENDITURE			(1,750,000)	-	-	(1,750,000)
NET EXPENDITURE SUB-HEAD			(1,750,000)	-	-	(1,750,000)
1095104105 East African Portland Cement						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	500,000	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(1,500,000)	-	-	(1,500,000)
NET EXPENDITURE SUB-HEAD			(1,500,000)	-	-	(1,500,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104106 Kibera						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	1,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1095104107 Mariguini						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	250,000	(1,750,000)	-	-	(1,750,000)
GROSS EXPENDITURE			(1,750,000)	-	-	(1,750,000)
NET EXPENDITURE SUB-HEAD			(1,750,000)	-	-	(1,750,000)
1095104100 Supervision of Big 4 Projects in Housing						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095104200 Construction of Foot Bridges - Continued.						
1095104243 Nyagwakwa-Embonga Footbridge						
3110500 Construction and Civil Works	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1095104252 Lusheya - Lubinu footbridge						
3110500 Construction and Civil Works	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104262 Kimase-Kisabei Footbridge						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1095104263 Kaiti Footbridge						
3110500 Construction and Civil Works	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1095104271 Thuita Footbridge						
3110500 Construction and Civil Works	6,500,000	-	(6,500,000)	-	-	(6,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(6,500,000)	-	-	(6,500,000)
NET EXPENDITURE SUB-HEAD			(6,500,000)	-	-	(6,500,000)
1095104272 Ngenyilel Sokyot Footbridge						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1095104280 Bute Primary school footbridge (48m Span)						
3110500 Construction and Civil Works	6,800,000	-	(6,800,000)	-	-	(6,800,000)
GROSS EXPENDITURE			(6,800,000)	-	-	(6,800,000)
NET EXPENDITURE SUB-HEAD			(6,800,000)	-	-	(6,800,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095104200 Construction of Foot Bridges - Continued						
NET EXPENDITURE HEAD			(46,300,000)	-	-	(46,300,000)
1095104300 Construction of Foot Bridges - Continued.						
1095104311 ANDA FOOTBRIDGE 48M SPAN						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1095104356 Nyatike Footbridge 80m span						
3110500 Construction and Civil Works	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1095104364 Construction of Muanda - Nasala Bridge						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1095104365 Isou River Foot Bridge						
3110500 Construction and Civil Works	6,400,000	-	(6,400,000)	-	-	(6,400,000)
GROSS EXPENDITURE			(6,400,000)	-	-	(6,400,000)
NET EXPENDITURE SUB-HEAD			(6,400,000)	-	-	(6,400,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104366 Riagathuri Thangathi over Sagana River						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1095104367 Esukuta Footbridge over OI Kejuado River						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1095104368 Opija Footbridge						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1095104369 Kamnara Footbridge						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1095104370 Kuloko - Musangara Footbridge						
3110500 Construction and Civil Works	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104300 Construction of Foot Bridges - Continued						
NET EXPENDITURE HEAD			(55,400,000)	-	-	(55,400,000)
1095104700 Construction of Mausoleum for the Late President Kibaki.						
1095104701 Construction of Mausoleum for the Late President Kibaki						
3110200 Construction of Building	-	24,000,000	24,000,000	-	-	24,000,000
GROSS EXPENDITURE			24,000,000	-	-	24,000,000
NET EXPENDITURE SUB-HEAD			24,000,000	-	-	24,000,000
1095104700 Construction of Mausoleum for the Late President Kibaki						
NET EXPENDITURE HEAD			24,000,000	-	-	24,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.			(518,000,000)	-	-	(518,000,000)

KShs.

Total Approved Net Estimates.....	1,060,000,000
Less - Reduction as above.....	(518,000,000)
NET TOTAL.....	<u>542,000,000</u>

