(No. 09)



(038)

# REPUBLIC OF KENYA THIRTEENTH PARLIAMENT – (SECOND SESSION) THE NATIONAL ASSEMBLY

**ORDERS OF THE DAY** 

## SUPPLEMENTARY

TUESDAY, FEBRUARY 28, 2023 AT 2.30 P.M.

### **ORDER OF BUSINESS**

#### **PRAYERS**

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- **6.** Notices of Motion
- 7. Questions and Statements

## 8\*. MOTION - REPORT ON THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2022/2023

(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the First Supplementary Estimates for the Financial Year 2022/2023, *laid on the Table of the House on Tuesday, February 28, 2023* and pursuant to the provisions of Article 223 of the Constitution and Standing Order 243 –

- (i) approves an increment of the total recurrent expenditure for Financial Year 2022/2023 by **Kshs.93,521,939,535.00** in respect of the Votes contained in the FIRST SCHEDULE;
- (ii) approves an reduction of the total capital expenditure for Financial Year 2022/2023 by **Kshs. 84,197,037,771.00** in respect of the Votes contained in the FIRST SCHEDULE;

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- (iii) approves an overall increment in the total budget for Financial Year 2022/2023 by **Kshs. 9,324,901,764.00** in respect of the VOTES contained in the FIRST SCHEDULE;
- (iv) resolves that the FIRST SCHEDULE forms the basis for the introduction of the First Supplementary Appropriation Bill, 2023; and,
- (v) further makes the policy resolutions contained in the SECOND SCHEDULE to the Order Paper.

# 9\*. MOTION – GENERAL DEBATE ON THE PROPOSAL TO PARLIAMENT TO CONSIDER AMENDING THE CONSTITUTION AND THE STANDING ORDERS

(The Leader of the Majority Party)

**THAT,** noting the contents of a Memorandum submitted to Parliament by His Excellency the President asking Parliament to consider initiating amendments to the Constitution; Acknowledging that, actualization of the proposals which relate to, inter alia, the composition of Parliament as provided for in Articles 97 and 98 of the Constitution in order to attain the two-thirds gender principle, the creation of the office of Leader of Official Opposition in Parliament, and the inclusion of various funds in the Constitution, would necessitate amendment to the Constitution, while the restructuring of parliamentary oversight to allow for Cabinet Secretaries to appear before the Houses of Parliament to respond to Questions by Members would require the amendment of Standing Orders; Further acknowledging that, the Speaker, vide a Notification issued on 9th December 2022 referred the matters raised in the Memorandum to the Departmental Committee on Justice and Legal Affairs with regard to proposals relating to the implementation of the Two-Thirds Gender principle and the establishment of the Office of the Leader of Official Opposition; The Joint Parliamentary Ad Hoc Committee with regard to proposals to amend the Constitution to entrench the Constituency Development, Senate Oversight and National Government Affirmative Action Funds; and The Procedure & House Rules Committee with regard to proposals to amend the Standing Orders to strengthen parliamentary oversight of the Executive, so as to facilitate public participation pursuant to Article 118 of the Constitution; NOW THEREFORE, pursuant to the provisions of Articles 1(2) and 95(2) of the Constitution, this House notes, considers and makes general comments on the proposals contained in the Memorandum by His Excellency the President.

(Resumption of debate interrupted on Tuesday, February 21, 2023)

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(040)

10\*. <u>MOTION</u> –

REPORT OF THE 42<sup>ND</sup> SESSION OF THE ORGANIZATION OF AFRICA, CARIBBEAN AND PACIFIC STATES AND THE EUROPEAN UNION JOINT PARLIAMENTARY ASSEMBLY

(Leader of the Kenya Delegation to the OACPS-EU JPA)

**THAT**, this House **notes** the Report of the 61<sup>st</sup> Session of the Organization of Africa, Caribbean and Pacific (OACPS) Parliamentary Assembly and the 42<sup>nd</sup> Session of the ACP-EU Joint Parliamentary Assembly, *laid on the Table of the House on Wednesday, November 30, 2022.* 

## 11\*. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 60 OF 2022)

(The Leader of the Majority Party)

Second Reading	
 *Denotes Orders of the Day*	

## NOTICES

## **LIMITATION OF DEBATE**

The House resolved on Wednesday, February 15, 2023 as follows—

### Limitation of Debate on Other Committee Reports

THAT, each speech in a debate on Other Committee Reports, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

# <u>Limitation on General Debate on the Proposal to Parliament to consider amending the Constitution and the Standing Orders</u>

THAT, each speech on the debate on the Motion on the General Debate on the Proposal to Parliament to Consider Amending the Constitution and the Standing Orders shall be limited as follows: A maximum of twenty (20) minutes for the Mover in moving and ten (10) minutes in replying, and ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party and the Leader of the Minority Party in that order.

### Limitation of Debate on Bills sponsored by Parties or Committees

**III. THAT**, each speech in a debate on Bills sponsored by a **Committee**, the **Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:

...../Notices\*(Cont'd)

A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

...../Schedules\*

## **FIRST SCHEDULE**

### **SUPPLEMENTARY ESTIMATES I FOR FY 2022/23**

VOTE	VOTE/PROGRAMME CODES	REVISED BUDGET ESTIMATES FY 2022/23			
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
	Executive Office of the President	24,369,683,327	7,350,425,348	31,720,108,675	
1011	0702000 Cabinet Affairs	1,612,915,524	152,250,000	1,765,165,524	
1011	0703000 Government Advisory Services	512,633,280	75,000,000	587,633,280	
	0704000 State House Affairs	8,709,018,191	443,452,000	9,152,470,191	
	0734000 Deputy President Services	2,608,897,526	16,207,902	2,625,105,428	
	0745000 Nairobi Metropolitan Services	10,926,218,806	6,663,515,446	17,589,734,252	
	Office of the Deputy President	850,850,072	-	850,850,072	
1012	0734000 Deputy President Services	850,850,072	-	850,850,072	
	Office of the Prime Cabinet Secretary	771,905,101	-	771,905,101	
1013	0753000 General Administration Planning and Support Services	720,000,000	-	720,000,000	
	0754000 Public Service Performance Management & Delivery Services	28,855,474	-	28,855,474	
	0755000 Government Coordination and Supervision Services	23,049,627	-	23,049,627	
	State Department for Interior and Citizen Services	107,195,904,554	4,141,850,225	111,337,754,779	
1021	0601000 Policing Services	80,479,205,856	641,966,512	81,121,172,368	
1021	0603000 Government Printing Services	535,816,242	-	535,816,242	
	0605000 Migration & Citizen Services Management	2,088,561,899	1,026,939,800	3,115,501,699	
	0625000 Road Safety	1,728,300,000	829,856,159	2,558,156,159	
	0626000 Population Management Services	2,931,842,750	997,786,026	3,929,628,776	
	0629000 General Administration and Support Services	18,648,420,745	645,301,728	19,293,722,473	
	0630000 Policy Coordination Services	783,757,062	-	783,757,062	

VOTE	VOTE/PROGRAMME CODES	REVISED BUDGET ESTIMATES FY 2022/23			
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
1023	State Department for Correctional Services	32,466,343,797	765,400,000	33,231,743,797	
	0623000 General Administration, Planning and Support Services	322,732,733	5,000,000	327,732,733	
	0627000 Prison Services	30,363,867,861	534,472,023	30,898,339,884	
	0628000 Probation & After Care Services	1,779,743,203	225,927,977	2,005,671,180	
1024	State Department for Immigration and Citizen Services	1,621,169,649	130,000,000	1,751,169,649	
	0605000 Migration & Citizen Services Management	880,703,813	50,000,000	930,703,813	
	0626000 Population Management Services	740,465,836	80,000,000	820,465,836	
1025	National Police Service	24,604,089,940	-	24,604,089,940	
	0601000 Policing Services	24,604,089,940	-	24,604,089,940	
1026	State Department for Internal Security & National Administration	8,124,935,362	50,000,000	8,174,935,362	
	0603000 Government Printing Services	178,605,404	-	178,605,404	
	0629000 General Administration and Support Services	7,698,259,145	-	7,698,259,145	
	0630000 Policy Coordination Services	248,070,813	50,000,000	298,070,813	
1032	Ministry of Devolution	1,518,500,371	197,000,000	1,715,500,371	
	0712000 Devolution Services	1,518,500,371	197,000,000	1,715,500,371	
1035	State Department for Development of the ASAL	6,381,985,470	9,667,093,700	16,049,079,170	
	0733000 Accelerated ASAL Development	6,381,985,470	9,667,093,700	16,049,079,170	
	Ministry of Defence	135,080,483,200	3,365,500,000	138,445,983,200	
	0801000 Defence	131,556,973,200	3,365,500,000	134,922,473,200	
	0802000 Civil Aid	1,000,010,000	-	1,000,010,000	
1041	0803000 General Administration, Planning and Support Services	2,303,500,000	-	2,303,500,000	
	0805000 National Space Management	220,000,000	-	220,000,000	
	Ministry of Foreign Affairs	14,286,718,363	1,096,120,000	15,382,838,363	
	0714000 General Administration Planning and Support Services	2,565,747,814	13,620,000	2,579,367,814	
1052	0715000 Foreign Relation and Diplomacy	11,577,275,666	1,072,500,000	12,649,775,666	

VOTE	VOTE/PROGRAMME CODES	REVISED BUDGET ESTIMATES FY 2022/23		
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0741000 Economic and Commercial Diplomacy	38,867,428	-	38,867,428
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	104,827,455	10,000,000	114,827,455
	State Department for Foreign Affairs	4,655,322,860	-	4,655,322,860
1053	0714000 General Administration Planning and Support Services	817,225,947	-	817,225,947
	0715000 Foreign Relation and Diplomacy	3,792,758,617	-	3,792,758,617
	0741000 Economic and Commercial Diplomacy	10,775,811	-	10,775,811
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	34,562,485	-	34,562,485
1054	State Department for Diaspora Affairs	700,000,000	-	700,000,000
1001	0751000 General Administration, planning and support services	436,255,227	-	436,255,227
	0752000 Management of Diaspora and Consular Affairs	263,744,773	-	263,744,773
	State Department for Vocational and Technical Training	19,042,257,340	4,104,922,807	23,147,180,147
1064	0505000 Technical Vocational Education and Training	18,788,974,472	4,104,922,807	22,893,897,279
	0507000 Youth Training and Development	41,244,436	-	41,244,436
	0508000 General Administration, Planning and Support Services	212,038,432	-	212,038,432
	State Department for University Education	103,630,707,038	4,626,600,000	108,257,307,038
1065	0504000 University Education	102,318,852,138	4,571,600,000	106,890,452,138
	0506000 Research, Science, Technology and Innovation	970,923,096	55,000,000	1,025,923,096
	0508000 General Administration, Planning and Support Services	340,931,804	-	340,931,804
	State Department for Early Learning & Basic Education	104,724,450,670	23,758,187,003	128,482,637,673
1077	0501000 Primary Education	17,804,719,082	5,941,981,660	23,746,700,742
1066	0502000 Secondary Education	78,067,388,612	17,220,205,343	95,287,593,955
	0503000 Quality Assurance and Standards	3,568,961,611	446,000,000	4,014,961,611
	0508000 General Administration, Planning and Support Services	5,283,381,365	150,000,000	5,433,381,365
	State Department for Post Training and Skills Development	161,373,862	-	161,373,862
1068	0508000 General Administration, Planning and Support Services	102,012,607	-	102,012,607

VOTE	VOTE/PROGRAMME CODES	REVISED B	UDGET ESTIMATE	ES FY 2022/23
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0512000 Work Place Readiness Services	51,351,981	-	51,351,981
	0513000 Post Training Information Management	8,009,274	-	8,009,274
1069	State Department for Implementation of Curriculum Reforms	233,539,613	-	233,539,613
	0514000 Coordination of the Curriculum Reform Implementation	233,539,613	-	233,539,613
	The National Treasury	62,324,907,097	100,991,052,544	163,315,959,641
	0203000 Rail Transport	-	38,458,000,000	38,458,000,000
1071	0204000 Marine Transport	-	1,618,000,000	1,618,000,000
	0717000 General Administration Planning and Support Services	52,884,171,938	12,939,590,000	65,823,761,938
	0718000 Public Financial Management	7,562,576,513	44,872,584,384	52,435,160,897
	0719000 Economic and Financial Policy Formulation and Management	1,142,423,406	3,062,878,160	4,205,301,566
	0720000 Market Competition	662,515,000	40,000,000	702,515,000
	0740000 Government Clearing services	73,220,240	-	73,220,240
	State Department for Planning	3,954,025,187	47,797,075,641	51,751,100,828
1072	0706000 Economic Policy and National Planning	2,130,238,546	47,543,117,762	49,673,356,308
	0707000 National Statistical Information Services	1,394,996,700	160,759,588	1,555,756,288
	0708000 Public Investment Management Monitoring and Evaluation Services	130,828,078	93,198,291	224,026,369
	0709000 General Administration Planning and Support Services	297,961,863	-	297,961,863
	Ministry of Health	66,573,040,701	47,209,728,562	113,782,769,263
1081	0401000 Preventive, Promotive & Reproductive Health	1,973,557,381	18,456,274,062	20,429,831,443
1001	0402000 National Referral & Specialized Services	40,350,117,395	10,967,900,000	51,318,017,395
	0403000 Health Research and Development	8,860,250,000	1,620,000,000	10,480,250,000
	0404000 General Administration, Planning & Support Services	7,709,022,705	1,082,000,000	8,791,022,705
	0405000 Health Policy, Standards and Regulations	7,680,093,220	15,083,554,500	22,763,647,720
1002	State Department for Public Health and Professional Standards	2,945,965,604	2,637,250,000	5,583,215,604
1083	0401000 Preventive, Promotive & Reproductive Health	374,143,312	2,348,250,000	2,722,393,312

VOTE	VOTE/PROGRAMME CODES	REVISED BUDGET ESTIMATES FY 2022/23			
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
	0403000 Health Research and Development	1,989,750,000	289,000,000	2,278,750,000	
	0404000 General Administration, Planning & Support Services	550,506,683	-	550,506,683	
	0405000 Health Policy, Standards and Regulations	31,565,609	-	31,565,609	
	State Department of Infrastructure	69,300,516,247	127 702 000 000	197,002,516,247	
1091	0202000 Road Transport	69,300,516,247	127,702,000,000 127,702,000,000	197,002,516,247	
	State Department of	10,721,774,604	127,702,000,000	13,462,274,604	
	Transport	· <b>,</b> · · <b>,</b> · · · <b>,</b> · · · ·	2,740,500,000	- <b>, ,,</b>	
1092	0201000 General Administration, Planning and Support Services	230,105,038	230,000,000	460,105,038	
	0203000 Rail Transport	-	1,892,500,000	1,892,500,000	
	0204000 Marine Transport	889,830,177	468,000,000	1,357,830,177	
	0205000 Air Transport	8,939,166,372	50,000,000	8,989,166,372	
	0216000 Road Safety	662,673,017	100,000,000	762,673,017	
	State Department for Shipping and Maritime	2,159,615,224	689,000,000	2,848,615,224	
1093	0220000 Shipping and Maritime Affairs	2,159,615,224	689,000,000	2,848,615,224	
1094	State Department for Housing and Urban Development	1,206,810,347	12,720,000,000	13,926,810,347	
	0102000 Housing Development and Human Settlement	691,985,965	9,245,000,000	9,936,985,965	
	0105000 Urban and Metropolitan Development	266,759,061	3,475,000,000	3,741,759,061	
	0106000 General Administration Planning and Support Services	248,065,321	-	248,065,321	
1095	State Department for Public Works	3,100,516,727	792,000,000	3,892,516,727	
	0103000 Government Buildings	458,359,134	305,934,000	764,293,134	
	0104000 Coastline Infrastructure and Pedestrian Access	146,137,606	176,000,000	322,137,606	
	0106000 General Administration Planning and Support Services	350,013,711	11,000,000	361,013,711	
	0218000 Regulation and Development of the Construction Industry	2,146,006,276	299,066,000	2,445,072,276	
1104	State Department for	192,567,802	2,288,937,500	2,481,505,302	
	Irrigation 1004000 Water Resources	-	800,625,000	800,625,000	
	Management 1014000 Irrigation and Land Reclamation	191,589,425	1,116,312,500	1,307,901,925	
	1015000 Water Storage and Flood Control	-	13,125,000	13,125,000	
	1022000 Water Harvesting and Storage for Irrigation	978,377	358,875,000	359,853,377	
1108	Ministry of Environment and Forestry	9,105,310,212	3,566,300,000	12,671,610,212	

VOTE	VOTE/PROGRAMME CODES	REVISED BUDGET ESTIMATES FY 2022/23			
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
	1002000 Environment	1,841,161,395	728,300,000	2,569,461,395	
	Management and Protection 1010000 General Administration,	751,412,716	_	751,412,716	
	Planning and Support Services	751,412,710		731,412,710	
	1012000 Meteorological Services	1,075,236,101	306,500,000	1,381,736,101	
	1018000 Forests and Water Towers Conservation	5,437,500,000	2,531,500,000	7,969,000,000	
	Ministry of Water,	6,150,173,748	54,417,013,087	60,567,186,835	
1109	Sanitation and Irrigation				
	1001000 General Administration, Planning and Support Services	666,158,594	491,000,000	1,157,158,594	
	1004000 Water Resources Management	1,715,061,439	9,168,125,000	10,883,186,439	
	1017000 Water and Sewerage Infrastructure Development	3,182,698,644	32,398,248,881	35,580,947,525	
	1014000 Irrigation and Land Reclamation	555,686,652	6,251,139,206	6,806,825,858	
	1015000 Water Storage and Flood Control	-	4,531,875,000	4,531,875,000	
	1022000 Water Harvesting and Storage for Irrigation	30,568,419	1,576,625,000	1,607,193,419	
1112	Ministry of Lands and Physical Planning	3,006,023,798	1,366,300,000	4,372,323,798	
	0101000 Land Policy and Planning	3,006,023,798	1,366,300,000	4,372,323,798	
	State Department for	2,796,664,207	11,210,700,000	14,007,364,207	
	Information				
1122	Communication and				
	Technology & Innovation	224 424 002		224 42 4 2 2 2	
	0207000 General Administration Planning and Support Services	331,436,893	-	331,436,893	
	0210000 ICT Infrastructure Development	535,663,116	10,964,700,000	11,500,363,116	
	0217000 E-Government Services	1,929,564,198	246,000,000	2,175,564,198	
1123	State Department for	6,120,147,402	289,125,000	6,409,272,402	
	Broadcasting & Telecommunications				
	0207000 General Administration Planning and Support Services	224,488,218	-	224,488,218	
	0208000 Information and Communication Services	4,977,117,232	169,625,000	5,146,742,232	
	0209000 Mass Media Skills Development	223,320,000	35,000,000	258,320,000	
	0221000 Film Development Services Programme	695,221,952	84,500,000	779,721,952	
1132	State Department for	1,872,142,513	15,810,875,000	17,683,017,513	
	Sports	, , , , , , , , , , , , , , , , , , ,	- ,, 2,000	-,,,	
	0901000 Sports	1,428,520,015	15,783,000,000	17,211,520,015	
	0903000 The Arts	249,266,492	27,875,000	277,141,492	
	0904000 Library Services	194,356,006	1	194,356,006	

VOTE	VOTE/PROGRAMME CODES	REVISED BU	UDGET ESTIMATE	S FY 2022/23
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1134	State Department for Culture and Heritage	2,957,362,164	67,500,000	3,024,862,164
	0902000 Culture / Heritage	2,139,299,412	67,500,000	2,206,799,412
	0903000 The Arts	90,701,727	-	90,701,727
	0904000 Library Services	572,267,938	-	572,267,938
	0905000 General Administration, Planning and Support Services	155,093,087	-	155,093,087
	Ministry of Energy	11,694,402,336	42,709,855,000	54,404,257,336
1152	0211000 General Administration Planning and Support Services	342,226,108	208,000,000	550,226,108
	0212000 Power Generation	2,870,816,865	9,442,000,000	12,312,816,865
	0213000 Power Transmission and Distribution	8,393,295,016	31,913,855,000	40,307,150,016
	0214000 Alternative Energy Technologies	88,064,347	1,146,000,000	1,234,064,347
1162	State Department for Livestock	3,516,182,414	4,440,130,000	7,956,312,414
	0112000 Livestock Resources Management and Development	3,516,182,414	4,440,130,000	7,956,312,414
_	State Department for	2,310,416,402	4,377,300,000	6,687,716,402
1166	Fisheries, Aquaculture & the Blue Economy			
	0111000 Fisheries Development and Management	2,048,332,990	3,289,486,000	5,337,818,990
	0117000 General Administration, Planning and Support Services	248,669,834	-	248,669,834
	0118000 Development and Coordination of the Blue Economy	13,413,578	1,087,814,000	1,101,227,578
1169	State Department for Crop Development &	14,042,205,038	42,820,323,071	56,862,528,109
	Agricultural Research 0107000 General Administration Planning and Support Services	5,225,035,657	3,861,417,513	9,086,453,170
	0108000 Crop Development and Management	3,299,604,156	37,177,691,250	40,477,295,406
	0109000 Agribusiness and Information Management	122,882,573	1,430,714,308	1,553,596,881
	0120000 Agricultural Research & Development	5,394,682,652	350,500,000	5,745,182,652
4	State Department for Cooperatives	1,889,916,806	20,822,500,000	22,712,416,806
1173	0304000 Cooperative Development and Management	1,889,916,806	20,822,500,000	22,712,416,806
	State Department for Trade and Enterprise Development	2,423,351,817	1,265,050,000	3,688,401,817

VOTE	VOTE/PROGRAMME CODES	REVISED B	UDGET ESTIMATE	S FY 2022/23
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1174	0309000 Domestic Trade and Enterprise Development	597,523,309	1,265,050,000	1,862,573,309
	0310000 Fair Trade Practices And Compliance of Standards	497,569,945	-	497,569,945
	0311000 International Trade Development and Promotion	970,503,321	-	970,503,321
	0312000 General Administration, Planning and Support Services	357,755,242	-	357,755,242
	State Department for	2,568,628,873	1,236,466,667	3,805,095,540
4475	Industrialization			
1175	0301000 General Administration Planning and Support Services	360,501,930	-	360,501,930
	0302000 Industrial Development and Investments	949,271,369	499,056,667	1,448,328,036
	0303000 Standards and Business Incubation	1,258,855,574	737,410,000	1,996,265,574
1176	State Department for Micro, Small and Medium Enterprises Development	616,020,281	46,000,000	662,020,281
	0316000 Promotion and Development of MSMEs	468,148,781	46,000,000	514,148,781
	0319000 General Administration, Planning and Support Services	147,871,500	-	147,871,500
	State Department for	905,758,920	1,355,083,333	2,260,842,253
1177	Investment Promotion 0301000 General Administration	87,973,920	-	87,973,920
	Planning and Support Services 0302000 Industrial Development	817,785,000	1,355,083,333	2,172,868,333
	and Investments  Ministry of Labour	2,937,005,687	422,500,000	2 250 505 697
	0910000 General Administration	529,913,837	422,500,000	<b>3,359,505,687</b> 529,913,837
1184	Planning and Support Services	329,913,037	-	329,913,037
	0906000 Promotion of the Best Labour Practice	730,563,800	51,400,000	781,963,800
	0907000 Manpower Development, Employment and Productivity Management	1,676,528,050	371,100,000	2,047,628,050
	State Department for Social	35,196,998,640	3,501,900,000	38,698,898,640
1185	Protection, Senior Citizen Affairs & Special Programs			
	0908000 Social Development and Children Services	4,542,460,844	518,800,000	5,061,260,844
	0909000 National Social Safety Net	30,359,559,935	2,983,100,000	33,342,659,935
	0914000 General Administration, Planning and Support Services	294,977,861	-	294,977,861
1192	State Department for Mining	237,720,792	131,214,400	368,935,192
	1007000 General Administration Planning and Support Services	186,754,653	-	186,754,653
	1009000 Mineral Resources Management	23,665,475	60,509,756	84,175,231

VOTE	VOTE/PROGRAMME CODES	REVISED B	UDGET ESTIMATE	S FY 2022/23
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1021000 Geological Survey and Geoinformation Management	27,300,664	70,704,644	98,005,308
1194	Ministry of Petroleum and Mining	63,892,098,940	2,500,584,500	66,392,683,440
	0215000 Exploration and Distribution of Oil and Gas	69,197,896	2,482,785,600	2,551,983,496
	1007000 General Administration Planning and Support Services	63,569,283,255	-	63,569,283,255
	1009000 Mineral Resources Management	211,556,201	-	211,556,201
	1021000 Geological Surveys and Geoinformation Management	42,061,588	17,798,900	59,860,488
	State Department for Tourism	9,757,970,600	34,010,000	9,791,980,600
1202	0313000 Tourism Promotion and Marketing	904,625,818	-	904,625,818
	0314000 Tourism Product Development and Diversification	8,573,039,151	-	8,573,039,151
	0315000 General Administration, Planning and Support Services	280,305,631	34,010,000	314,315,631
1203	State Department for Wildlife	8,124,670,367	243,000,000	8,367,670,367
	1019000 Wildlife Conservation and Management	8,124,670,367	243,000,000	8,367,670,367
1212	State Department for Gender	1,217,967,500	2,776,972,322	3,994,939,822
	0911000 Community Development	56,000,000	2,130,000,000	2,186,000,000
	0912000 Gender Empowerment	835,897,810	646,972,322	1,482,870,132
	0913000 General Administration, Planning and Support Services	326,069,690	-	326,069,690
1213	State Department for Public Service	22,572,862,623	302,712,150	22,875,574,773
	0710000 Public Service Transformation	9,181,184,867	267,810,750	9,448,995,617
	0709000 General Administration Planning and Support Services	478,525,083	6,376,400	484,901,483
	0747000 National Youth Service	12,913,152,673	28,525,000	12,941,677,673
1214	State Department for	1,394,262,591	1,409,790,000	2,804,052,591
	Youth Affairs			
	0711000 Youth Empowerment	474,093,034	322,440,510	796,533,544
	0748000 Youth Development Services	563,326,574	1,087,349,490	1,650,676,064
105:	0749000 General Administration, Planning and Support Services	356,842,983	-	356,842,983
1221	State Department for East African Community	704,360,000	-	704,360,000
	0305000 East African Affairs and Regional Integration	704,360,000	-	704,360,000
1222	State Department for	3,377,352,389	3,288,125,392	6,665,477,781
	Regional & Northern			
	Corridor Development			

VOTE	VOTE/PROGRAMME CODES	REVISED BU	JDGET ESTIMATE	S FY 2022/23
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1013000 Integrated Regional Development	3,377,352,389	3,288,125,392	6,665,477,781
1252	State Law Office and	5,486,343,350	160,750,000	5,647,093,350
	Department of Justice			
	0606000 Legal Services	2,542,321,376	-	2,542,321,376
	0607000 Governance, Legal Training and Constitutional Affairs	1,844,729,249	123,500,000	1,968,229,249
	0609000 General Administration, Planning and Support Services	1,099,292,725	37,250,000	1,136,542,725
1271	Ethics and Anti-Corruption Commission	3,420,530,000	83,382,916	3,503,912,916
	0611000 Ethics and Anti- Corruption	3,420,530,000	83,382,916	3,503,912,916
1281	National Intelligence Service	37,127,700,000	_	37,127,700,000
	0804000 National Security Intelligence	37,127,700,000	-	37,127,700,000
1291	Office of the Director of Public Prosecutions	3,821,950,000	45,000,000	3,866,950,000
	0612000 Public Prosecution Services	3,821,950,000	45,000,000	3,866,950,000
1311	Office of the Registrar of Political Parties	1,951,015,169	-	1,951,015,169
	0614000 Registration, Regulation and Funding of Political Parties	1,951,015,169	-	1,951,015,169
1321	Witness Protection Agency	649,070,000	-	649,070,000
	0615000 Witness Protection	649,070,000	-	649,070,000
1332	State Department for Forestry	2,391,500,000	289,500,000	2,681,000,000
	1002000 Environment Management and Protection	-	4,000,000	4,000,000
	1018000 Forests and Water Towers Conservation	2,391,500,000	285,500,000	2,677,000,000
2011	Kenya National Commission on Human Rights	445,829,423	-	445,829,423
	0616000 Protection and Promotion of Human Rights	445,829,423	-	445,829,423
2021	National Land Commission	1,467,435,786	-	1,467,435,786
	0116000 Land Administration and Management	1,467,435,786	-	1,467,435,786
2031	Independent Electoral and Boundaries Commission	20,357,903,201	-	20,357,903,201
	0617000 Management of Electoral Processes	20,066,331,201		20,066,331,201
	0618000 Delimitation of Electoral Boundaries	291,572,000	-	291,572,000

VOTE	VOTE/PROGRAMME CODES	REVISED BUDGET ESTIMATES FY 2022/23			
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
2061	The Commission on Revenue Allocation	548,719,211	-	548,719,211	
	0737000 Inter-Governmental Transfers and Financial Matters	548,719,211	-	548,719,211	
2071	<b>Public Service Commission</b>	2,310,956,656	26,300,000	2,337,256,656	
	0725000 General Administration, Planning and Support Services	981,347,613	26,300,000	1,007,647,613	
	0726000 Human Resource Management and Development	1,136,291,250	-	1,136,291,250	
	0727000 Governance and National Values	147,717,768	-	147,717,768	
2004	0744000 Performance and Productivity Management	45,600,025	-	45,600,025	
2081	Salaries and Remuneration Commission	504,921,203	-	504,921,203	
	0728000 Salaries and Remuneration Management	504,921,203	-	504,921,203	
2091	Teachers Service Commission	304,119,393,998	656,000,000	304,775,393,998	
	0509000 Teacher Resource Management	295,736,174,348	600,000,000	296,336,174,348	
	0510000 Governance and Standards	1,158,410,501	-	1,158,410,501	
	0511000 General Administration, Planning and Support Services	7,224,809,149	56,000,000	7,280,809,149	
2101	National Police Service Commission	1,003,171,468	-	1,003,171,468	
	0620000 National Police Service Human Resource Management	1,003,171,468	-	1,003,171,468	
2111	Auditor General	6,483,530,000	389,710,000	6,873,240,000	
	0729000 Audit Services	6,483,530,000	389,710,000	6,873,240,000	
2121	Office of the Controller of Budget	631,061,117	-	631,061,117	
	0730000 Control and Management of Public finances	631,061,117	-	631,061,117	
2131	Commission on Administrative Justice	586,614,093	-	586,614,093	
	0731000 Promotion of Administrative Justice	586,614,093	-	586,614,093	
2141	National Gender and Equality Commission	404,246,176	10,131,000	414,377,176	
	0621000 Promotion of Gender Equality and Freedom from Discrimination	404,246,176	10,131,000	414,377,176	
2151	Independent Policing Oversight Authority	951,738,002	-	951,738,002	

VOTE	VOTE/PROGRAMME CODES	REVISED BUDGET ESTIMATES FY 2022/23			
CODE	& TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
	0622000 Policing Oversight Services	951,738,002	-	951,738,002	
-	Sub-Total: Budget Estimates for the Executive	1,428,951,566,042	26,892,747,168	2,055,844,313,210	
1261	The Judiciary	19,232,400,000	1,900,000,000	21,132,400,000	
	0610000 Dispensation of Justice	19,232,400,000	1,900,000,000	21,132,400,000	
2051	Judicial Service Commission	887,000,000	-	887,000,000	
	0619000 General Administration, Planning and Support Services	887,000,000	-	887,000,000	
-	Sub-Total: Budget Estimates for the Judiciary	20,119,400,000	1,900,000,000	22,019,400,000	
2041	Parliamentary Service Commission	8,950,000,000	-	8,950,000,000	
	0722000 Senate Affairs	8,950,000,000	-	8,950,000,000	
2042	National Assembly	33,170,000,000	_	33,170,000,000	
	0721000 National Legislation, Representation and Oversight	33,170,000,000	-	33,170,000,000	
2043	Parliamentary Joint Services	6,235,000,000	2,365,000,000	8,600,000,000	
	0723000 General Administration, Planning and Support Services	6,042,811,050	2,365,000,000	8,407,811,050	
	0746000 Legislative Training Research & Knowledge Management	192,188,950	-	192,188,950	
-	Sub-Total: Budget Estimates for Parliament	48,355,000,000	2,365,000,000	50,720,000,000	
	FY 2022/23 GROSS APPROVED BUDGET	1,497,425,966,042	631,157,747,168	2,128,583,713,210	

### **SECOND SCHEDULE**

# POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2022/2023

#### A. POLICY RESOLUTIONS

- 1. THAT, a Multi-Agency Team, comprising the Budget and Appropriations Committee, the National Treasury, the Controller of Budget, Office of Auditor General and the Attorney General be established to undertake legislative review of Article 223 of the Constitution for clarity and to enhance fiscal prudence with regard to expenditure under the said Article and report to the National Assembly by 30<sup>th</sup> June 2023.
- **2. THAT**, the office of the Auditor General undertakes an audit of expenditures granted under Article 223 of the Constitution for the FY 2022/23 and reports to the National Assembly by 30<sup>th</sup> June 2023.
- **3. THAT**, to support the fiscal consolidation efforts of the Government, the Office of the Controller of Budget in collaboration with Auditor General and Attorney General to develop an enforceable framework to manage further accumulation of pending bills and report to the National Assembly by 30th June 2023.
- 4. **THAT,** the payment of Kshs. 6.09 billion for the exit of Helios Investment from the shareholding of Telcom Kenya Ltd. be rejected as per the recommendation of the Departmental Committee on Finance and National Planning and the Departmental Committee on Finance and National Planning undertakes an inquiry into the nature and manner in which the transaction was executed.
- 5. **THAT,** the payment of Kshs. 4.0 billion for maize flour subsidy be rejected as per the recommendation of the Departmental Committee on Agriculture and Livestock and the Departmental Committee on Agriculture and Livestock undertakes an inquiry in the circumstances under which the maize flour subsidy programme was undertaken.
- 6. **THAT,** going forward, the National Assembly only grants approval to expenditure under Article 223 of the Constitution, that has been disbursed and spent in line with Standing Order 243(3A)(b) and that any other allocation that is approved by the National Treasury but not yet disbursed will be reallocated appropriately. The Departmental Committee on Transport and Infrastructure

ought to conduct a further inquiry into the payment of Ksh. 2.8 billion for improvement of Lamu-Ijara-Garissa Road, an all-weather road, and the Budget and Appropriations Committee to seek further clarification on the payments made under Article 223 of the Constitution regarding this road, including the scope of works, amount disbursed in the last three financial years and the status of the ongoing works, among other issues.

- 7. THAT, owing to the huge pending bills under the State Department for Transport, the National Assembly approves utilization of Ksh. 12 billion intended for Annuity Fund to finance approved road projects and the same be refunded from the exchequer in future appropriations to the Annuity Fund based on yearly requirements. The amount to flow into the annuity fund for FY 2022/23 is hereby reduced by a similar amount and expenditure for roads be increased concurrently with Appropriations-in-Aid (AiA) fuel levy annuity collection financing, pursuant to section 3(2) of the Road Maintaince Levy Fund Act.
- **8. THAT**, owing constrained fiscal space, the proposals arising from Departmental Committees for additional allocations for expenditures amounting to Ksh. 55.4 billion be considered during preparation of the annual estimates for FY 2023/2024 as per the Fifth Schedule.
- **9. THAT**, to support the fiscal consolidation efforts of the Government, the Office of the Controller of Budget in collaboration with Auditor General and the Attorney General to develop an enforceable framework to manage further accumulation of pending bills and report to the National Assembly by 30<sup>th</sup> June 2023.
- **10. THAT**, during the processing of the Budget Policy Statement for FY 2023/24, the National Treasury prioritizes allocating resources to the Equalization Fund, including arrears up to date.
- 11. THAT, from the FY 2023/24, resources allocated through the public participation initiative, shall not be reallocated during the supplementary estimates unless through a similar public participation exercise.
- **12. THAT**, the National Treasury coordinates the development of a framework for streamlining implementation of donor-funded projects including grants to ensure optimal and timely absorption of committed development resources and report to National Assembly by 1<sup>st</sup> July 2023 in line with the Accra Accord.
- **13. THAT**, the State Department for ICT and the Digital Economy expedite development of a comprehensive framework for digitization of Government Services to ensure that the exercise is seamless, eliminate duplication of roles and

enhance resultant Appropriations in Aid and report to the National Assembly by 30<sup>th</sup> June 2023.

### B. <u>FINANCIAL RECOMMENDATIONS</u>

- **1. THAT, Kshs. 120,045,459,072** spent under Article 223 of the Constitution and as outlined in the Third Schedule to the Report **be approved**.
- **2. THAT, Kshs. 10,091,140,702** spent under Article 223 of the Constitution and as outlined in the Fourth Schedule to the Report **be rejected**.
- **3. THAT**, the total expenditure of **Kshs. 2,128,583,713,210** as contained in the First and Second Schedules to the Report forms the basis of the First Supplementary Appropriations Bill, 2023.

## **NOTICE PAPER I**

### **Tentative** business for

## Wednesday (Morning), March 1, 2023

(Published pursuant to Standing Order 38(1))

It is notified that the following business is <u>tentatively</u> scheduled to appear in the Order Paper for Wednesday (Morning), March 1, 2023 –

A. <u>MOTION</u> – <u>DEVELOPMENT OF POLICY ON</u>

<u>STANDARDIZATION AND PRODUCTION OF</u>

<u>SCHOOL UNIFORMS IN THE COUNTRY</u>

(The Hon. Gathoni Wamuchomba, M.P.)

(Resumption of debate interrupted on Wednesday, February 22, 2023 - Morning sitting)

(Balance of time - 16 minutes)

B. MOTION - CONTINUOUS REGISTRATION OF BENEFICIARIES
TO THE OLDER PERSONS CASH TRANSFER
PROGRAMME IN THE COUNTRY

(The Hon. Thuddeus Nzambia, M.P.)

C. <u>MOTION</u> – <u>REDUCTION OF COST OF ELECTRICITY IN THE</u> <u>COUNTRY</u>

(The Hon. Jane Kagiri, M.P.)

D. <u>MOTION</u> – <u>POLICY FORMULATION ON IMPLEMENTATION</u>
<u>AND ENHANCEMENT OF EPZ PROGRAMMES IN</u>
<u>THE COUNTRY</u>

(The Hon. Beatrice Elachi, M.P.)

E. <u>MOTION</u> – <u>DEVELOPMENT OF A POLICY AND FUNDING FOR</u> <u>JUNIOR SECONDARY SCHOOLS</u>

(The Hon. Geoffrey Ruku, M.P.)

	/	/Notice	Paper	$II^*$
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## **NOTICE PAPER II**

### **Tentative** business for

## Wednesday (Afternoon), March 1, 2023

(Published pursuant to Standing Order 38(1))

It is notified that the following business is <u>tentatively</u> scheduled to appear in the Order Paper for Wednesday (Afternoon), March 1, 2023 –

### A. <u>MOTION</u> - <u>REPORT ON THE FIRST SUPPLEMENTARY</u> ESTIMATES FOR THE FY 2022/2023

(The Chairperson, Budget and Appropriations Committee)

(If not concluded on Tuesday, February 28, 2023)

## B. MOTION - GENERAL DEBATE ON THE PROPOSAL TO

PARLIAMENT TO CONSIDER AMENDING THE CONSTITUTION AND THE STANDING ORDERS

(The Leader of the Majority Party)

(If not concluded on Tuesday, February 28, 2023)

## C. <u>MOTION</u> – <u>REPORT OF THE 42<sup>ND</sup> SESSION OF THE</u>

ORGANIZATION OF AFRICA, CARIBBEAN & PACIFIC STATES AND THE EUROPEAN UNION JOINT-PARLIAMENTARY ASSEMBLY

(Leader of the Kenya Delegation to the OACPS-EU JPA)

(If not concluded on Tuesday, February 28, 2023)

## D. <u>THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL</u> (NATIONAL ASSEMBLY BILL NO. 60 OF 2022)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Tuesday, February 28, 2023)