

**2022/2023**  
**SUPPLEMENTARY ESTIMATES II**  
**(DEVELOPMENT EXPENDITURE)**

**ESTIMATE** of further sums required to be voted for the  
service of the year ending 30<sup>th</sup> June, 2023

**VOLUME I**  
**(VOTES D1011-D1095)**

**JUNE, 2023**



## TABLE OF CONTENTS

<b>Expenditure Summary Development .....</b>	<b>(i)</b>
----------------------------------------------	------------

### **VOLUME I**

1011 Executive Office of the President .....	1
1021 State Department for Interior and Citizen Services .....	24
1023 State Department for Correctional Services.....	40
1024 State Department for Immigration and Citizen Services .....	86
1026 State Department for Internal Security & National Administration .....	94
1032 Ministry of Devolution .....	100
1035 State Department for Development of the ASAL.....	106
1041 Ministry of Defence .....	116
1064 State Department for Vocational and Technical Training .....	122
1065 State Department for University Education .....	153
1066 State Department for Early Learning & Basic Education.....	164
1071 The National Treasury .....	195
1072 State Department for Planning.....	251
1081 Ministry of Health.....	265
1083 State Department for Public Health and Professional Standards .....	307
1091 State Department for Infrastructure .....	316
1092 State Department for Transport.....	510
1093 State Department for Shipping and Maritime Affairs.....	525
1094 State Department for Housing & Urban Development .....	531
1095 State Department for Public Works .....	549

### **VOLUME II**

1104 State Department for Irrigation .....	581
1108 Ministry of Environment and Forestry.....	598
1109 Ministry of Water & Sanitation and Irrigation.....	614
1112 Ministry of Lands and Physical Planning .....	689
1122 State Department for Information Communication Technology and Innovation .....	704
1123 State Department for Broadcasting & Telecommunications .....	725

1132 State Department for Sports.....	737
1134 State Department for Culture and Heritage.....	748
1152 Ministry of Energy.....	763
1162 State Department for Livestock .....	803
1166 State Department for Fisheries, Aquaculture & the Blue Economy .....	836
1169 State Department for Crop Development & Agricultural Research .....	851
1173 State Department for Cooperatives .....	877
1175 State Department for Industry.....	886
1177 State Department for Investment Promotion .....	893
1184 Ministry of Labour.....	899
1185 State Department for Social Protection, Pensions and Senior Citizens Affairs .....	906
1192 State Department for Mining .....	923
1194 Ministry of Petroleum and Mining.....	936
1202 State Department for Tourism .....	943
1203 State Department for Wildlife.....	951
1212 State Department for Gender .....	960
1214 State Department for Youth Affairs.....	970
1252 State Law Office .....	985
1261 The Judiciary.....	993
1271 Ethics and Anti-Corruption Commission.....	1019
1291 Office of the Director of Public Prosecutions .....	1025
1332 State Department for Forestry.....	1033
2043 Parliamentary Joint Services.....	1043
2091 Teachers Service Commission .....	1051
2111 Auditor General .....	1059



# 2022/2023

## SUPPLEMENTARY ESTIMATES II (DEVELOPMENT EXPENDITURE)

**ESTIMATE** of further sums required to be voted for the service of the  
year ending 30th June, 2023

	<b>Net Total (KShs.)</b>	<b>Appropriations in Aid (KShs.)</b>
Approved Expenditure Estimates	393,812,722,812	224,351,524,356
<b>Supplementary Estimates II</b>	<b>(25,834,210,811)</b>	<b>(13,116,945,440)</b>
<b>Total</b> <b>Kshs.</b>	<b>367,978,512,001</b>	<b>211,234,578,916</b>

### EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2022/2023	Supplementary Appropriations in - Aid 2022/2023
1011 Executive Office of the President	465,000,000	-
1032 Ministry of Devolution	30,377,778	-
1035 State Department for Development of the ASAL	4,761,000,000	-
1066 State Department for Early Learning & Basic Education	207,383,954	-
1091 State Department for Infrastructure	1,485,000,000	(15,459,131,598)
1093 State Department for Shipping and Maritime Affairs	900,000	-
1108 Ministry of Environment and Forestry	196,000,000	605,000,000
1152 Ministry of Energy	463,500,000	(685,000,000)
1175 State Department for Industry	42,510,000	-
1332 State Department for Forestry	327,939,205	-
2091 Teachers Service Commission	420,000,000	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>8,399,610,937</b>	
<b>Less Reduction:</b>		
1021 State Department for Interior and Citizen Services	(56,561,804)	(188,003,622)
1023 State Department for Correctional Services	(260,228,130)	-
1024 State Department for Immigration and Citizen Services	(23,336,085)	-
1026 State Department for Internal Security & National Administration	(50,000,000)	-
1041 Ministry of Defence	(1,050,149,126)	-
1064 State Department for Vocational and Technical Training	(260,781,390)	-
1065 State Department for University Education	(6,000,000)	-
1071 The National Treasury	(13,175,305,749)	(1,690,961,047)
1072 State Department for Planning	(225,087,729)	-
1081 Ministry of Health	(5,543,178,839)	320,000,000
1083 State Department for Public Health and Professional Standards	(300,000,000)	-
1092 State Department for Transport	(78,897,835)	-
1094 State Department for Housing & Urban Development	(1,565,000,000)	(129,000,000)
1095 State Department for Public Works	(106,270,323)	(250,000,000)
1104 State Department for Irrigation	(300,000,000)	-
1109 Ministry of Water & Sanitation and Irrigation	(1,530,659,840)	7,170,591,327
1112 Ministry of Lands and Physical Planning	(94,431,100)	-
1122 State Department for Information Communication Technology & Innovation	(144,370,237)	604,000,000
1123 State Department for Broadcasting & Telecommunications	(22,678,455)	-
1132 State Department for Sports	(40,000,000)	(3,750,000,000)

\* Denotes Deficiency

### EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2022/2023	Supplementary Appropriations in - Aid 2022/2023
1134 State Department for Culture and Heritage	(40,000,000)	300,000,000
1162 State Department for Livestock	(569,934,393)	-
1166 State Department for Fisheries, Aquaculture & the Blue Economy	(231,918,788)	(115,000,000)
1169 State Department for Crop Development & Agricultural Research	(6,890,450,550)	(500)
1177 State Department for Investment Promotion	(116,962,289)	-
1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	(452,814,797)	-
1192 State Department for Mining	(83,530,342)	-
1202 State Department for Tourism	-	25,000,000
1203 State Department for Wildlife	-	125,560,000
1212 State Department for Gender	(23,972,322)	-
1214 State Department for Youth Affairs	(496,419,881)	-
1252 The State Law Office	(64,200,000)	-
1271 Ethics and Anti-Corruption Commission	(36,817,173)	-
1291 Office of the Director of Public Prosecutions	(32,864,571)	-
2111 Auditor General	(361,000,000)	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>(34,233,821,748)</b>	
<b>GRAND TOTAL ..... Kshs.</b>	<b>(25,834,210,811)</b>	<b>(13,116,945,440)</b>

\* Denotes Deficiency



**Vote D1011 Executive Office of the President**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure.

**KShs. 465,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0702000 Cabinet Affairs	152,250,000	-	152,250,000	15,000,000	167,250,000	-	167,250,000
0703000 Government Advisory Services	75,000,000	-	75,000,000	(50,000,000)	25,000,000	-	25,000,000
0704000 State House Affairs	443,452,000	-	443,452,000	500,000,000	943,452,000	-	943,452,000
0734000 Deputy President Services	16,207,902	-	16,207,902	-	16,207,902	-	16,207,902
0745000 Nairobi Metropolitan Services	6,663,515,446	5,348,570,000	1,314,945,446	-	6,663,515,446	5,348,570,000	1,314,945,446
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	<b>7,350,425,348</b>	<b>5,348,570,000</b>	<b>2,001,855,348</b>	<b>465,000,000</b>	<b>7,815,425,348</b>	<b>5,348,570,000</b>	<b>2,466,855,348</b>

**Vote D1011 Executive Office of the President**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure.

**KShs. 465,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011100100 General Maintenance Works at State House Nairobi	280,021,940	-	280,021,940	449,190,027	729,211,967	-	729,211,967
1011100200 General Maintenance Works at Eldoret State Lodge	16,000,000	-	16,000,000	(4,561,196)	11,438,804	-	11,438,804
1011100300 General Maintenance Works at State House Sagana	22,000,000	-	22,000,000	(11,788,027)	10,211,973	-	10,211,973
1011100400 Refurbishment of buildings at Mombasa State House	36,000,000	-	36,000,000	115,927,474	151,927,474	-	151,927,474
1011100500 Refurbishment of buildings at Nakuru State House	35,490,000	-	35,490,000	(12,336,165)	23,153,835	-	23,153,835
1011100600 Rehabilitation Works at Kisumu State Lodge	14,940,060	-	14,940,060	(10,508,825)	4,431,235	-	4,431,235
1011100700 Rehabilitation Works at Kakamega State Lodge	15,000,000	-	15,000,000	(8,859,735)	6,140,265	-	6,140,265

**Vote D1011 Executive Office of the President**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure.

**KShs. 465,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011100900 General Works at the Office of the Deputy President	16,207,902	-	16,207,902	-	16,207,902	-	16,207,902
1011101000 General Works at the Cabinet Affairs Office	9,250,000	-	9,250,000	15,000,000	24,250,000	-	24,250,000
1011101100 National Fund for the Disabled of Kenya	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	75,000,000	-	75,000,000	(50,000,000)	25,000,000	-	25,000,000
1011101800 Directorate of Resource Survey and Remote Sensing	43,000,000	-	43,000,000	-	43,000,000	-	43,000,000
1011102200 Mbagathi District Hospital	101,000,000	101,000,000	-	-	101,000,000	101,000,000	-
1011102300 Pumwani Maternity Hospital	70,000,000	70,000,000	-	-	70,000,000	70,000,000	-
1011102500 Mutuini Hospital	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-

**Vote D1011 Executive Office of the President**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure.

**KShs. 465,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011102600 Health Centers and Dispensaries	225,000,000	175,000,000	50,000,000	-	225,000,000	175,000,000	50,000,000
1011102800 Transport, Roads and Public Works	2,727,133,221	2,215,450,000	511,683,221	-	2,727,133,221	2,215,450,000	511,683,221
1011102900 Environmental and Solid Waste Management	854,055,624	442,220,000	411,835,624	-	854,055,624	442,220,000	411,835,624
1011103000 Water Services	162,000,000	162,000,000	-	-	162,000,000	162,000,000	-
1011103100 Energy Reticulation and Public Lighting	485,456,484	378,000,000	107,456,484	-	485,456,484	378,000,000	107,456,484
1011103200 Mukuru Kwa Njenga Project	500,000,000	500,000,000	-	-	500,000,000	500,000,000	-
1011103400 Land, Housing and Development	938,990,117	705,020,000	233,970,117	-	938,990,117	705,020,000	233,970,117
1011103600 Completion of Construction & Equipping of 5No. Level 3 Facilities	155,500,000	155,500,000	-	-	155,500,000	155,500,000	-



**Vote D1011 Executive Office of the President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure.

**KShs. 465,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011103700 Construction & Equipping of 19No. Level 2&3 Health Facilities	394,380,000	394,380,000	-	-	394,380,000	394,380,000	-
1011103900 Kisii State Lodge	19,000,000	-	19,000,000	(13,553,780)	5,446,220	-	5,446,220
1011104000 General Maintenance Works at Mtito Andei State Lodge	5,000,000	-	5,000,000	(3,509,773)	1,490,227	-	1,490,227
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	<b>7,350,425,348</b>	<b>5,348,570,000</b>	<b>2,001,855,348</b>	<b>465,000,000</b>	<b>7,815,425,348</b>	<b>5,348,570,000</b>	<b>2,466,855,348</b>

**Vote D1011 Executive Office of the President**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure.

**KShs. 465,000,000**

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1011100100 General Maintenance Works at State House Nairobi	449,190,027	-	449,190,027
1011100200 General Maintenance Works at Eldoret State Lodge	(4,561,196)	-	(4,561,196)
1011100300 General Maintenance Works at State House Sagana	(11,788,027)	-	(11,788,027)
1011100400 Refurbishment of buildings at Mombasa State House	115,927,474	-	115,927,474
1011100500 Refurbishment of buildings at Nakuru State House	(12,336,165)	-	(12,336,165)
1011100600 Rehabilitation Works at Kisumu State Lodge	(10,508,825)	-	(10,508,825)
1011100700 Rehabilitation Works at Kakamega State Lodge	(8,859,735)	-	(8,859,735)
1011101000 General Works at the Cabinet Affairs Office	15,000,000	-	15,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	(50,000,000)	-	(50,000,000)
1011103900 Kisii State Lodge	(13,553,780)	-	(13,553,780)
1011104000 General Maintenance Works at Mtito Andei State Lodge	(3,509,773)	-	(3,509,773)
<b>Total Change for Vote D1011 Executive Office of the President</b>	<b>465,000,000</b>	<b>-</b>	<b>465,000,000</b>

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>101100100 General Maintenance Works at State House Nairobi</b>						
3110200 Construction of Building	100,000,000	600,000,000	500,000,000	-	-	500,000,000
3110300 Refurbishment of Buildings	112,572,000	43,762,027	(68,809,973)	-	-	(68,809,973)
3111100 Purchase of Specialised Plant, Equipment and Machinery	67,449,940	85,449,940	18,000,000	-	-	18,000,000
<b>GROSS EXPENDITURE</b>			<b>449,190,027</b>	-	-	<b>449,190,027</b>
<b>NET EXPENDITURE</b>			<b>449,190,027</b>	-	-	<b>449,190,027</b>
<b>101100200 General Maintenance Works at Eldoret State Lodge</b>						
3110300 Refurbishment of Buildings	16,000,000	11,438,804	(4,561,196)	-	-	(4,561,196)
<b>GROSS EXPENDITURE</b>			<b>(4,561,196)</b>	-	-	<b>(4,561,196)</b>

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(4,561,196)</b>	-	-	<b>(4,561,196)</b>
<b>101100300 General Maintenance Works at State House Sagana</b>						
3110300 Refurbishment of Buildings	22,000,000	10,211,973	(11,788,027)	-	-	(11,788,027)
<b>GROSS EXPENDITURE</b>			<b>(11,788,027)</b>	-	-	<b>(11,788,027)</b>
<b>NET EXPENDITURE</b>			<b>(11,788,027)</b>	-	-	<b>(11,788,027)</b>
<b>101100400 Refurbishment of buildings at Mombasa State House</b>						
3110300 Refurbishment of Buildings	36,000,000	151,927,474	115,927,474	-	-	115,927,474
<b>GROSS EXPENDITURE</b>			<b>115,927,474</b>	-	-	<b>115,927,474</b>
<b>NET EXPENDITURE</b>			<b>115,927,474</b>	-	-	<b>115,927,474</b>
<b>101100500 Refurbishment of buildings at Nakuru State House</b>						

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	35,490,000	23,153,835	(12,336,165)	-	-	(12,336,165)
<b>GROSS EXPENDITURE</b>			<b>(12,336,165)</b>	-	-	<b>(12,336,165)</b>
<b>NET EXPENDITURE</b>			<b>(12,336,165)</b>	-	-	<b>(12,336,165)</b>
<b>1011100600 Rehabilitation Works at Kisumu State Lodge</b>						
3110300 Refurbishment of Buildings	14,940,060	4,431,235	(10,508,825)	-	-	(10,508,825)
<b>GROSS EXPENDITURE</b>			<b>(10,508,825)</b>	-	-	<b>(10,508,825)</b>
<b>NET EXPENDITURE</b>			<b>(10,508,825)</b>	-	-	<b>(10,508,825)</b>
<b>1011100700 Rehabilitation Works at Kakamega State Lodge</b>						
3110300 Refurbishment of Buildings	15,000,000	6,140,265	(8,859,735)	-	-	(8,859,735)
<b>GROSS EXPENDITURE</b>			<b>(8,859,735)</b>	-	-	<b>(8,859,735)</b>

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(8,859,735)</b>	-	-	<b>(8,859,735)</b>
<b>1011101000 General Works at the Cabinet Affairs Office</b>						
3110300 Refurbishment of Buildings	9,250,000	24,250,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>						
2210500 Printing , Advertising and Information Supplies and Services	12,320,670	5,320,670	(7,000,000)	(7,000,000)	-	(7,000,000)
2210700 Training Expenses	10,500,000	3,500,000	(7,000,000)	(7,000,000)	-	(7,000,000)
2210800 Hospitality Supplies and Services	28,513,810	1,513,810	(27,000,000)	(27,000,000)	-	(27,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,594,810	594,810	(9,000,000)	(9,000,000)	-	(9,000,000)

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>1011103900 Kisii State Lodge</b>						
3110300 Refurbishment of Buildings	19,000,000	5,446,220	(13,553,780)	-	-	(13,553,780)
<b>GROSS EXPENDITURE</b>			<b>(13,553,780)</b>	-	-	<b>(13,553,780)</b>
<b>NET EXPENDITURE</b>			<b>(13,553,780)</b>	-	-	<b>(13,553,780)</b>
<b>1011104000 General Maintenance Works at Mtito Andei State Lodge</b>						
3110300 Refurbishment of Buildings	5,000,000	1,490,227	(3,509,773)	-	-	(3,509,773)
<b>GROSS EXPENDITURE</b>			<b>(3,509,773)</b>	-	-	<b>(3,509,773)</b>
<b>NET EXPENDITURE</b>			<b>(3,509,773)</b>	-	-	<b>(3,509,773)</b>

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1011 Executive Office of the President KShs.</b>			<b>465,000,000</b>	<b>(50,000,000)</b>	<b>-</b>	<b>465,000,000</b>

**KShs.**

Total Approved Estimates.....	2,001,855,348
Add sum now required .....	<b>465,000,000</b>
NET TOTAL.....	<u><u>2,466,855,348</u></u>



**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>101100100 General Maintenance Works at State House Nairobi.</b>						
<b>101100102 Refurbishment of Buildings - Nairobi State House</b>						
3110300 Refurbishment of Buildings	112,572,000	43,762,027	(68,809,973)	-	-	(68,809,973)
<b>GROSS EXPENDITURE</b>			<b>(68,809,973)</b>	-	-	<b>(68,809,973)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(68,809,973)</b>	-	-	<b>(68,809,973)</b>
<b>101100105 Purchase of Specialised Plant, Equipment &amp; Machinery</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	56,020,000	66,020,000	10,000,000	-	-	10,000,000

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1011100106 ICT Networking &amp; Communications Equipment (Nairobi)</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,429,940	19,429,940	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1011100107 Construction and Other Civil Works</b>						
3110200 Construction of Building	100,000,000	600,000,000	500,000,000	-	-	500,000,000
<b>GROSS EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011100100 General Maintenance Works at State House Nairobi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>449,190,027</b>	<b>-</b>	<b>-</b>	<b>449,190,027</b>
<b>1011100200 General Maintenance Works at Eldoret State Lodge.</b>						
<b>1011100204 Refurbishment of Buildings at Eldoret State Lodge</b>						
3110300 Refurbishment of Buildings	16,000,000	11,438,804	(4,561,196)	-	-	(4,561,196)
<b>GROSS EXPENDITURE</b>			<b>(4,561,196)</b>	<b>-</b>	<b>-</b>	<b>(4,561,196)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,561,196)</b>	<b>-</b>	<b>-</b>	<b>(4,561,196)</b>
<b>1011100200 General Maintenance Works at Eldoret State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,561,196)</b>	<b>-</b>	<b>-</b>	<b>(4,561,196)</b>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011100300 General Maintenance Works at State House Sagana.</b>						
<b>1011100301 Refurbishment of Buildings at Sagana State Lodge</b>						
3110300 Refurbishment of Buildings	22,000,000	10,211,973	(11,788,027)	-	-	(11,788,027)
<b>GROSS EXPENDITURE</b>			<b>(11,788,027)</b>	-	-	<b>(11,788,027)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,788,027)</b>	-	-	<b>(11,788,027)</b>
<b>1011100300 General Maintenance Works at State House Sagana</b>						
			<b>(11,788,027)</b>	-	-	<b>(11,788,027)</b>
<b>1011100400 Refurbishment of buildings at Mombasa State House.</b>						

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House</b>						
3110300 Refurbishment of Buildings	36,000,000	151,927,474	115,927,474	-	-	115,927,474
<b>GROSS EXPENDITURE</b>			<b>115,927,474</b>	-	-	<b>115,927,474</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>115,927,474</b>	-	-	<b>115,927,474</b>
<b>1011100400 Refurbishment of buildings at Mombasa State House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>115,927,474</b>	-	-	<b>115,927,474</b>
<b>1011100500 Refurbishment of buildings at Nakuru State House.</b>						
<b>1011100501 Refurbishment of buildings at Nakuru State House</b>						
3110300 Refurbishment of Buildings	35,490,000	23,153,835	(12,336,165)	-	-	(12,336,165)

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(12,336,165)</b>	-	-	<b>(12,336,165)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,336,165)</b>	-	-	<b>(12,336,165)</b>
<b>1011100500 Refurbishment of buildings at Nakuru State House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,336,165)</b>	-	-	<b>(12,336,165)</b>
<b>1011100600 Rehabilitation Works at Kisumu State Lodge.</b>						
<b>1011100604 Refurbishment of Buildings at Kisumu State Lodge</b>						
3110300 Refurbishment of Buildings	14,940,060	4,431,235	(10,508,825)	-	-	(10,508,825)
<b>GROSS EXPENDITURE</b>			<b>(10,508,825)</b>	-	-	<b>(10,508,825)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,508,825)</b>	-	-	<b>(10,508,825)</b>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011100600 Rehabilitation Works at Kisumu State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,508,825)</b>	<b>-</b>	<b>-</b>	<b>(10,508,825)</b>
<b>1011100700 Rehabilitation Works at Kakamega State Lodge.</b>						
<b>1011100702 Refurbishment of Buildings at Kakamega State Lodge</b>						
3110300 Refurbishment of Buildings	15,000,000	6,140,265	(8,859,735)	-	-	(8,859,735)
<b>GROSS EXPENDITURE</b>			<b>(8,859,735)</b>	<b>-</b>	<b>-</b>	<b>(8,859,735)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,859,735)</b>	<b>-</b>	<b>-</b>	<b>(8,859,735)</b>
<b>1011100700 Rehabilitation Works at Kakamega State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,859,735)</b>	<b>-</b>	<b>-</b>	<b>(8,859,735)</b>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011101000 General Works at the Cabinet Affairs Office.</b>						
<b>1011101001 Refurbishment of Buildings at Harambee House Main</b>						
3110300 Refurbishment of Buildings	9,250,000	24,250,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1011101000 General Works at the Cabinet Affairs Office</b>						
<b>NET EXPENDITURE HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.</b>						



**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>						
2210500 Printing , Advertising and Information Supplies and Services	12,320,670	5,320,670	(7,000,000)	(7,000,000)	-	(7,000,000)
2210700 Training Expenses	10,500,000	3,500,000	(7,000,000)	(7,000,000)	-	(7,000,000)
2210800 Hospitality Supplies and Services	28,513,810	1,513,810	(27,000,000)	(27,000,000)	-	(27,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,594,810	594,810	(9,000,000)	(9,000,000)	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>1011103900 Kisii State Lodge.</b>						

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011103901 Kisii State Lodge</b>						
3110300 Refurbishment of Buildings	19,000,000	5,446,220	(13,553,780)	-	-	(13,553,780)
<b>GROSS EXPENDITURE</b>			<b>(13,553,780)</b>	-	-	<b>(13,553,780)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,553,780)</b>	-	-	<b>(13,553,780)</b>
<b>1011103900 Kisii State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,553,780)</b>	-	-	<b>(13,553,780)</b>
<b>1011104000 General Maintenance Works at Mtito Andei State Lodge.</b>						
<b>1011104001 Refurbishment of Buildings at Mtito Andei State Lodge</b>						

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	5,000,000	1,490,227	(3,509,773)	-	-	(3,509,773)
<b>GROSS EXPENDITURE</b>			<b>(3,509,773)</b>	-	-	<b>(3,509,773)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,509,773)</b>	-	-	<b>(3,509,773)</b>
<b>1011104000 General Maintenance Works at Mtito Andei State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,509,773)</b>	-	-	<b>(3,509,773)</b>
<b>NET EXPENDITURE VOTE 1011 Executive Office of the President KSh.</b>			<b>465,000,000</b>	<b>(50,000,000)</b>	-	<b>465,000,000</b>

**KShs.**

Total Approved Net Estimates.....	2,001,855,348
Add sum now required .....	<b>465,000,000</b>
<b>NET TOTAL.....</b>	<b>2,466,855,348</b>

**Vote D1021 State Department for Interior and Citizen Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 Policing Services	641,966,512	-	641,966,512	(10,733,684)	631,232,828	-	631,232,828
0603000 Government Printing Services	-	-	-	11,138,370	11,138,370	-	11,138,370
0605000 Migration & Citizen Services	1,026,939,800	-	1,026,939,800	(20,226,968)	1,006,712,832	-	1,006,712,832
0625000 Road Safety	829,856,159	188,003,622	641,852,537	-	641,852,537	-	641,852,537
0626000 Population Management Services	997,786,026	-	997,786,026	-	997,786,026	-	997,786,026
0629000 General Administration and Support Services	645,301,728	-	645,301,728	(36,739,522)	608,562,206	-	608,562,206
<b>TOTAL FOR VOTE D1021 State Department for Interior and Citizen Services</b>	<b>4,141,850,225</b>	<b>188,003,622</b>	<b>3,953,846,603</b>	<b>(56,561,804)</b>	<b>3,897,284,799</b>	<b>-</b>	<b>3,897,284,799</b>

**Vote D1021 State Department for Interior and Citizen Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1021100200 Police Modernization Programme	220,000,000	-	220,000,000	(10,733,684)	209,266,316	-	209,266,316
1021100400 Construction of Police stations & Housing for Administration Police	20,716,512	-	20,716,512	-	20,716,512	-	20,716,512
1021100600 Construction & Modernization of National Forensic Facilities	401,250,000	-	401,250,000	-	401,250,000	-	401,250,000
1021100900 Construction of Regional, County and Sub County offices	31,739,522	-	31,739,522	(31,739,522)	-	-	-
1021101000 Refurbishment of 290 sub county offices	7,408,496	-	7,408,496	(5,000,000)	2,408,496	-	2,408,496
1021101200 Modernization of Press & Refurbishment of Buildings at GP	-	-	-	11,138,370	11,138,370	-	11,138,370

**Vote D1021 State Department for Interior and Citizen Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1021101400 Construction of National Registrations County/sub-County Registries	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000
1021101600 Supplies for ID cards materials	900,000,000	-	900,000,000	-	900,000,000	-	900,000,000
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1021102300 e-Passport System	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1021102700 Maintenance of passport system (both Hardware, software and licenses	41,939,800	-	41,939,800	-	41,939,800	-	41,939,800
1021103300 Purchase of e-Passport books	940,000,000	-	940,000,000	(10,226,968)	929,773,032	-	929,773,032
1021103800 National Secure Communication and Surveillance System	537,184,805	-	537,184,805	-	537,184,805	-	537,184,805
1021105800 National Integrated Identity Management System	105,754,931	-	105,754,931	-	105,754,931	-	105,754,931

**Vote D1021 State Department for Interior and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1021106700 Safe Roads/Usalama Barabarani Programme (NTSA)	200,136,159	-	200,136,159	-	200,136,159	-	200,136,159
1021106800 Digitization of Immigration Records	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1021107400 Horn of Africa Gateway Development Project	629,720,000	188,003,622	441,716,378	-	441,716,378	-	441,716,378
<b>TOTAL FOR VOTE D1021 State Department for Interior and Citizen Services</b>	<b>4,141,850,225</b>	<b>188,003,622</b>	<b>3,953,846,603</b>	<b>(56,561,804)</b>	<b>3,897,284,799</b>	<b>-</b>	<b>3,897,284,799</b>

**Vote D1021 State Department for Interior and Citizen Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1021100200 Police Modernization Programme	(10,733,684)	-	(10,733,684)
1021100900 Construction of Regional, County and Sub County offices	(31,739,522)	-	(31,739,522)
1021101000 Refurbishment of 290 sub county offices	(5,000,000)	-	(5,000,000)
1021101200 Modernization of Press & Refurbishment of Buildings at GP	11,138,370	-	11,138,370
1021103300 Purchase of e-Passport books	(10,226,968)	-	(10,226,968)
1021106800 Digitization of Immigration Records	(10,000,000)	-	(10,000,000)
1021107400 Horn of Africa Gateway Development Project	(188,003,622)	(188,003,622)	-
<b>Total Change for Vote D1021 State Department for Interior and Citizen Services</b>	<b>(244,565,426)</b>	<b>(188,003,622)</b>	<b>(56,561,804)</b>



**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021100200 Police Modernization Programme</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	220,000,000	209,266,316	(10,733,684)	-	-	(10,733,684)
<b>GROSS EXPENDITURE</b>			<b>(10,733,684)</b>	-	-	<b>(10,733,684)</b>
<b>NET EXPENDITURE</b>			<b>(10,733,684)</b>	-	-	<b>(10,733,684)</b>
<b>1021100900 Construction of Regional, County and Sub County offices</b>						
3110200 Construction of Building	31,739,522	-	(31,739,522)	-	-	(31,739,522)
<b>GROSS EXPENDITURE</b>			<b>(31,739,522)</b>	-	-	<b>(31,739,522)</b>
<b>NET EXPENDITURE</b>			<b>(31,739,522)</b>	-	-	<b>(31,739,522)</b>
<b>1021101000 Refurbishment of 290 sub county offices</b>						

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021101200 Modernization of Press &amp; Refurbishment of Buildings at GP</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	5,840,000	5,840,000	-	-	5,840,000
3111000 Purchase of Office Furniture and General Equipment	-	5,298,370	5,298,370	-	-	5,298,370
<b>GROSS EXPENDITURE</b>			<b>11,138,370</b>	-	-	<b>11,138,370</b>
<b>NET EXPENDITURE</b>			<b>11,138,370</b>	-	-	<b>11,138,370</b>
<b>1021103300 Purchase of e-Passport books</b>						
2211000 Specialised Materials and Supplies	940,000,000	929,773,032	(10,226,968)	-	-	(10,226,968)

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,226,968)</b>	-	-	<b>(10,226,968)</b>
<b>NET EXPENDITURE</b>			<b>(10,226,968)</b>	-	-	<b>(10,226,968)</b>
<b>1021106800 Digitization of Immigration Records</b>						
2211000 Specialised Materials and Supplies	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021107400 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	629,720,000	441,716,378	(188,003,622)	-	(188,003,622)	(188,003,622)
<b>GROSS EXPENDITURE</b>			<b>(188,003,622)</b>	-	<b>(188,003,622)</b>	<b>(188,003,622)</b>
<b>Appropriations in Aid</b>			<b>(188,003,622)</b>	-	<b>(188,003,622)</b>	<b>(188,003,622)</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	188,003,622	-	(188,003,622)	-	(188,003,622)	(188,003,622)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1021 State Department for Interior and Citizen Services KShs.</b>			<b>(56,561,804)</b>	-	<b>(188,003,622)</b>	<b>(56,561,804)</b>

**KShs.**

Total Approved Estimates.....	3,953,846,603
Less - Reduction as above.....	<b>(56,561,804)</b>
NET TOTAL.....	<u><u>3,897,284,799</u></u>

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021100200 Police Modernization Programme.</b>						
<b>1021100201 Police Modernization Programme</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	220,000,000	209,266,316	(10,733,684)	-	-	(10,733,684)
<b>GROSS EXPENDITURE</b>			<b>(10,733,684)</b>	-	-	<b>(10,733,684)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,733,684)</b>	-	-	<b>(10,733,684)</b>
<b>1021100200 Police Modernization Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,733,684)</b>	-	-	<b>(10,733,684)</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021100900 Construction of Regional, County and Sub County offices.</b>						
<b>1021100971 Construction of Sub-County Headquarters</b>						
3110200 Construction of Building	31,739,522	-	(31,739,522)	-	-	(31,739,522)
<b>GROSS EXPENDITURE</b>			<b>(31,739,522)</b>	-	-	<b>(31,739,522)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,739,522)</b>	-	-	<b>(31,739,522)</b>
<b>1021100900 Construction of Regional, County and Sub County offices</b>						
			<b>(31,739,522)</b>	-	-	<b>(31,739,522)</b>
<b>1021101000 Refurbishment of 290 sub county offices.</b>						

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021101020 Security Roads and Airstrips</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021101000 Refurbishment of 290 sub county offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021101200 Modernization of Press &amp; Refurbishment of Buildings at GP.</b>						
<b>1021101201 Modernization of press at GP</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	5,840,000	5,840,000	-	-	5,840,000

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111000 Purchase of Office Furniture and General Equipment	-	5,298,370	5,298,370	-	-	5,298,370
<b>GROSS EXPENDITURE</b>			<b>11,138,370</b>	-	-	<b>11,138,370</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>11,138,370</b>	-	-	<b>11,138,370</b>
1021101200 Modernization of Press & Refurbishment of Buildings at GP						
<b>NET EXPENDITURE HEAD</b>			<b>11,138,370</b>	-	-	<b>11,138,370</b>
1021103300 Purchase of e-Passport books.						
1021103301 Purchase of e-Passport books						
2211000 Specialised Materials and Supplies	940,000,000	929,773,032	(10,226,968)	-	-	(10,226,968)
<b>GROSS EXPENDITURE</b>			<b>(10,226,968)</b>	-	-	<b>(10,226,968)</b>



**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,226,968)</b>	-	-	<b>(10,226,968)</b>
<b>1021103300 Purchase of e-Passport books</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,226,968)</b>	-	-	<b>(10,226,968)</b>
<b>1021106800 Digitization of Immigration Records.</b>						
<b>1021106801 Digitization of Immigration Records</b>						
2211000 Specialised Materials and Supplies	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021106800 Digitization of Immigration Records</b>						

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021107400 Horn of Africa Gateway Development Project.</b>						
<b>1021107401 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	629,720,000	441,716,378	(188,003,622)	-	(188,003,622)	(188,003,622)
<b>GROSS EXPENDITURE</b>			<b>(188,003,622)</b>	-	<b>(188,003,622)</b>	<b>(188,003,622)</b>
<b>Appropriations in Aid</b>			(188,003,622)	-	(188,003,622)	(188,003,622)
1320200 Grants from International Organizations	188,003,622	-	(188,003,622)	-	(188,003,622)	(188,003,622)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1021107400 Horn of Africa Gateway Development Project</b>						

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1021 State Department for Interior and Citizen Services KSh.</b>			<b>(56,561,804)</b>	-	<b>(188,003,622)</b>	<b>(56,561,804)</b>

**KShs.**

Total Approved Net Estimates.....	3,953,846,603
Less - Reduction as above.....	<b>(56,561,804)</b>
NET TOTAL.....	<u>3,897,284,799</u>

**Vote D1023 State Department for Correctional Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0623000 General Administration, Planning and Support Services	5,000,000	-	5,000,000	(5,000,000)	-	-	-
0627000 Prison Services	534,472,023	-	534,472,023	(227,975,580)	306,496,443	-	306,496,443
0628000 Probation & After Care Services	225,927,977	70,000,000	155,927,977	(27,252,550)	198,675,427	70,000,000	128,675,427
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>765,400,000</b>	<b>70,000,000</b>	<b>695,400,000</b>	<b>(260,228,130)</b>	<b>505,171,870</b>	<b>70,000,000</b>	<b>435,171,870</b>

**Vote D1023 State Department for Correctional Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities	154,620,000	-	154,620,000	(74,167,589)	80,452,411	-	80,452,411
1023100200 Construction of Penal Facilities - I	35,400,000	-	35,400,000	(22,401,252)	12,998,748	-	12,998,748
1023100500 Prison Staff Housing	10,140,000	-	10,140,000	(2,581,257)	7,558,743	-	7,558,743
1023100900 Probation Office accomodation	54,000,000	-	54,000,000	2,668,947	56,668,947	-	56,668,947
1023101000 Acquisition of ICT applications and infrastructure set up	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1023101100 Construction of Penal Facilities - II	12,120,000	-	12,120,000	(6,803,774)	5,316,226	-	5,316,226
1023101200 Security in Penal Institutions	8,000,000	-	8,000,000	-	8,000,000	-	8,000,000

**Vote D1023 State Department for Correctional Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure**

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023101300 Construction of penal facilities	30,460,000	-	30,460,000	(26,141,320)	4,318,680	-	4,318,680
1023101600 Complete Construction of Staff Houses	39,000,000	-	39,000,000	(15,727,494)	23,272,506	-	23,272,506
1023101800 Aquisition of Prisons ICT & Telecommunication infrustructure	89,300,000	-	89,300,000	31,977,799	121,277,799	-	121,277,799
1023102000 Probation Hostels	62,832,985	-	62,832,985	(26,162,934)	36,670,051	-	36,670,051
1023102100 Construction of Probation Office Blocks	39,094,992	-	39,094,992	(3,758,563)	35,336,429	-	35,336,429
1023102800 Security In Penal Institutions - Continued	71,072,023	-	71,072,023	(55,572,023)	15,500,000	-	15,500,000
1023102900 Completion Stalled Projects	31,150,000	-	31,150,000	(15,848,670)	15,301,330	-	15,301,330
1023103300 Perimeter Wall, Watch Towers & Gate Lodge	11,500,000	-	11,500,000	(5,000,000)	6,500,000	-	6,500,000

**Vote D1023 State Department for Correctional Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023103400 Prisoners Wards	7,710,000	-	7,710,000	(5,710,000)	2,000,000	-	2,000,000
1023103500 Administration Blocks	7,000,000	-	7,000,000	(5,000,000)	2,000,000	-	2,000,000
1023103600 Borehole/Water Supply System/ Sewerage	7,000,000	-	7,000,000	(5,000,000)	2,000,000	-	2,000,000
1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya	70,000,000	70,000,000	-	-	70,000,000	70,000,000	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	20,000,000	-	20,000,000	(20,000,000)	-	-	-
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>765,400,000</b>	<b>70,000,000</b>	<b>695,400,000</b>	<b>(260,228,130)</b>	<b>505,171,870</b>	<b>70,000,000</b>	<b>435,171,870</b>

**Vote D1023 State Department for Correctional Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1023100100 Security in Penal Facilities	(74,167,589)	-	(74,167,589)
1023100200 Construction of Penal Facilities - I	(22,401,252)	-	(22,401,252)
1023100500 Prison Staff Housing	(2,581,257)	-	(2,581,257)
1023100900 Probation Office accomodation	2,668,947	-	2,668,947
1023101000 Acquisition of ICT applications and infrastructure set up	(5,000,000)	-	(5,000,000)
1023101100 Construction of Penal Facilities - II	(6,803,774)	-	(6,803,774)
1023101300 Construction of penal facilities	(26,141,320)	-	(26,141,320)
1023101600 Complete Construction of Staff Houses	(15,727,494)	-	(15,727,494)
1023101800 Aquisition of Prisons ICT & Telecommunication infrustructure	31,977,799	-	31,977,799
1023102000 Probation Hostels	(26,162,934)	-	(26,162,934)
1023102100 Construction of Probation Office Blocks	(3,758,563)	-	(3,758,563)
1023102800 Security In Penal Institutions - Continued	(55,572,023)	-	(55,572,023)
1023102900 Completion Stalled Projects	(15,848,670)	-	(15,848,670)
1023103300 Perimeter Wall, Watch Towers & Gate Lodge	(5,000,000)	-	(5,000,000)
1023103400 Prisoners Wards	(5,710,000)	-	(5,710,000)
1023103500 Administration Blocks	(5,000,000)	-	(5,000,000)



**Vote D1023 State Department for Correctional Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1023103600 Borehole/Water Supply System/ Sewerage	(5,000,000)	-	(5,000,000)
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	(20,000,000)	-	(20,000,000)
<b>Total Change for Vote D1023 State Department for Correctional Services</b>	<b>(260,228,130)</b>	<b>-</b>	<b>(260,228,130)</b>

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1023100100 Security in Penal Facilities</b>						
3110200 Construction of Building	5,210,000	-	(5,210,000)	-	-	(5,210,000)
3110500 Construction and Civil Works	149,410,000	80,452,411	(68,957,589)	-	-	(68,957,589)
<b>GROSS EXPENDITURE</b>			<b>(74,167,589)</b>	-	-	<b>(74,167,589)</b>
<b>NET EXPENDITURE</b>			<b>(74,167,589)</b>	-	-	<b>(74,167,589)</b>
<b>1023100200 Construction of Penal Facilities - I</b>						
3110200 Construction of Building	28,000,000	6,998,848	(21,001,152)	-	-	(21,001,152)
3110500 Construction and Civil Works	7,400,000	5,999,900	(1,400,100)	-	-	(1,400,100)
<b>GROSS EXPENDITURE</b>			<b>(22,401,252)</b>	-	-	<b>(22,401,252)</b>

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(22,401,252)</b>	-	-	<b>(22,401,252)</b>
<b>1023100500 Prison Staff Housing</b>						
3110200 Construction of Building	10,140,000	7,558,743	(2,581,257)	-	-	(2,581,257)
<b>GROSS EXPENDITURE</b>			<b>(2,581,257)</b>	-	-	<b>(2,581,257)</b>
<b>NET EXPENDITURE</b>			<b>(2,581,257)</b>	-	-	<b>(2,581,257)</b>
<b>1023100900 Probation Office accomodation</b>						
3110200 Construction of Building	-	3,642,080	3,642,080	-	-	3,642,080
3111100 Purchase of Specialised Plant, Equipment and Machinery	54,000,000	53,026,867	(973,133)	-	-	(973,133)
<b>GROSS EXPENDITURE</b>			<b>2,668,947</b>	-	-	<b>2,668,947</b>
<b>NET EXPENDITURE</b>			<b>2,668,947</b>	-	-	<b>2,668,947</b>

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023101000 Acquisition of ICT applications and infrastructure set up</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1023101100 Construction of Penal Facilities - II</b>						
3110200 Construction of Building	12,120,000	5,316,226	(6,803,774)	-	-	(6,803,774)
<b>GROSS EXPENDITURE</b>			<b>(6,803,774)</b>	-	-	<b>(6,803,774)</b>
<b>NET EXPENDITURE</b>			<b>(6,803,774)</b>	-	-	<b>(6,803,774)</b>
<b>1023101300 Construction of penal facilities</b>						
3110200 Construction of Building	16,600,000	4,318,680	(12,281,320)	-	-	(12,281,320)

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	13,860,000	-	(13,860,000)	-	-	(13,860,000)
<b>GROSS EXPENDITURE</b>			<b>(26,141,320)</b>	-	-	<b>(26,141,320)</b>
<b>NET EXPENDITURE</b>			<b>(26,141,320)</b>	-	-	<b>(26,141,320)</b>
<b>1023101600 Complete Construction of Staff Houses</b>						
3110200 Construction of Building	39,000,000	23,272,506	(15,727,494)	-	-	(15,727,494)
<b>GROSS EXPENDITURE</b>			<b>(15,727,494)</b>	-	-	<b>(15,727,494)</b>
<b>NET EXPENDITURE</b>			<b>(15,727,494)</b>	-	-	<b>(15,727,494)</b>
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrustructure</b>						
3110500 Construction and Civil Works	89,300,000	121,277,799	31,977,799	-	-	31,977,799
<b>GROSS EXPENDITURE</b>			<b>31,977,799</b>	-	-	<b>31,977,799</b>

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>31,977,799</b>	-	-	<b>31,977,799</b>
<b>1023102000 Probation Hostels</b>						
3110200 Construction of Building	62,832,985	36,670,051	(26,162,934)	-	-	(26,162,934)
<b>GROSS EXPENDITURE</b>			<b>(26,162,934)</b>	-	-	<b>(26,162,934)</b>
<b>NET EXPENDITURE</b>			<b>(26,162,934)</b>	-	-	<b>(26,162,934)</b>
<b>1023102100 Construction of Probation Office Blocks</b>						
3110200 Construction of Building	39,094,992	35,336,429	(3,758,563)	-	-	(3,758,563)
<b>GROSS EXPENDITURE</b>			<b>(3,758,563)</b>	-	-	<b>(3,758,563)</b>
<b>NET EXPENDITURE</b>			<b>(3,758,563)</b>	-	-	<b>(3,758,563)</b>
<b>1023102800 Security In Penal Institutions - Continued</b>						

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	2,400,000	-	(2,400,000)	-	-	(2,400,000)
3110500 Construction and Civil Works	68,672,023	15,500,000	(53,172,023)	-	-	(53,172,023)
<b>GROSS EXPENDITURE</b>			<b>(55,572,023)</b>	-	-	<b>(55,572,023)</b>
<b>NET EXPENDITURE</b>			<b>(55,572,023)</b>	-	-	<b>(55,572,023)</b>
<b>1023102900 Completion Stalled Projects</b>						
3110200 Construction of Building	10,480,000	2,000,000	(8,480,000)	-	-	(8,480,000)
3110500 Construction and Civil Works	20,670,000	13,301,330	(7,368,670)	-	-	(7,368,670)
<b>GROSS EXPENDITURE</b>			<b>(15,848,670)</b>	-	-	<b>(15,848,670)</b>
<b>NET EXPENDITURE</b>			<b>(15,848,670)</b>	-	-	<b>(15,848,670)</b>
<b>1023103300 Perimeter Wall, Watch Towers &amp; Gate Lodge</b>						

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	11,500,000	6,500,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1023103400 Prisoners Wards</b>						
3110200 Construction of Building	7,710,000	2,000,000	(5,710,000)	-	-	(5,710,000)
<b>GROSS EXPENDITURE</b>			<b>(5,710,000)</b>	-	-	<b>(5,710,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,710,000)</b>	-	-	<b>(5,710,000)</b>
<b>1023103500 Administration Blocks</b>						
3110500 Construction and Civil Works	7,000,000	2,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1023103600 Borehole/Water Supply System/ Sewerage</b>						
3110500 Construction and Civil Works	7,000,000	2,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA</b>						
3110200 Construction of Building	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE VOTE 1023 State Department for Correctional Services KShs.</b>			<b>(260,228,130)</b>	-	-	<b>(260,228,130)</b>

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

**KShs.**

Total Approved Estimates.....	695,400,000
Less - Reduction as above.....	<b>(260,228,130)</b>
NET TOTAL.....	<u>435,171,870</u>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100100 Security in Penal Facilities.</b>						
<b>1023100105 Construction of perimeter wall Malindi</b>						
3110500 Construction and Civil Works	13,810,000	-	(13,810,000)	-	-	(13,810,000)
<b>GROSS EXPENDITURE</b>			<b>(13,810,000)</b>	-	-	<b>(13,810,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,810,000)</b>	-	-	<b>(13,810,000)</b>
<b>1023100108 Construction of perimeter wall Hindi</b>						
3110500 Construction and Civil Works	16,030,000	17,759,111	1,729,111	-	-	1,729,111

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>1,729,111</b>	-	-	<b>1,729,111</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,729,111</b>	-	-	<b>1,729,111</b>
<b>1023100109 Construction of perimeter wall Wajir</b>						
3110500 Construction and Civil Works	14,250,000	13,654,828	(595,172)	-	-	(595,172)
<b>GROSS EXPENDITURE</b>			<b>(595,172)</b>	-	-	<b>(595,172)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(595,172)</b>	-	-	<b>(595,172)</b>
<b>1023100113 Completion of Perimeter Wall at Eldoret Women Prison</b>						
3110500 Construction and Civil Works	19,000,000	5,000,000	(14,000,000)	-	-	(14,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100117 Completion of Main Gate at Kerugoya Prison</b>						
3110500 Construction and Civil Works	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison</b>						
3110500 Construction and Civil Works	14,660,000	9,956,350	(4,703,650)	-	-	(4,703,650)
<b>GROSS EXPENDITURE</b>			<b>(4,703,650)</b>	-	-	<b>(4,703,650)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,703,650)</b>	-	-	<b>(4,703,650)</b>
<b>1023100123 Completion of Main Gate/Gate Lodge &amp; Armoury at Rumuruti Prison</b>						
3110500 Construction and Civil Works	2,600,000	-	(2,600,000)	-	-	(2,600,000)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(2,600,000)</b>	-	-	<b>(2,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,600,000)</b>	-	-	<b>(2,600,000)</b>
<b>1023100129 Construction of phase 1 perimeter Wall Busia Prison</b>						
3110500 Construction and Civil Works	16,490,000	5,703,087	(10,786,913)	-	-	(10,786,913)
<b>GROSS EXPENDITURE</b>			<b>(10,786,913)</b>	-	-	<b>(10,786,913)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,786,913)</b>	-	-	<b>(10,786,913)</b>
<b>1023100135 Construction of perimeter walls Marsabit Prison</b>						
3110500 Construction and Civil Works	9,270,000	6,109,651	(3,160,349)	-	-	(3,160,349)
<b>GROSS EXPENDITURE</b>			<b>(3,160,349)</b>	-	-	<b>(3,160,349)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,160,349)</b>	-	-	<b>(3,160,349)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100146 Construction of Perimeter Wall at Kiambu Prison</b>						
3110500 Construction and Civil Works	8,740,000	5,474,052	(3,265,948)	-	-	(3,265,948)
<b>GROSS EXPENDITURE</b>			<b>(3,265,948)</b>	-	-	<b>(3,265,948)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,265,948)</b>	-	-	<b>(3,265,948)</b>
<b>1023100169 Construction of barrier gate at Rachuonyo prison</b>						
3110500 Construction and Civil Works	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1023100170 Construction of security wall Muranga women prison</b>						
3110500 Construction and Civil Works	7,350,000	2,000,334	(5,349,666)	-	-	(5,349,666)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,349,666)</b>	-	-	<b>(5,349,666)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,349,666)</b>	-	-	<b>(5,349,666)</b>
<b>1023100171 Construction of gate lodge at Marimanti prison</b>						
3110500 Construction and Civil Works	2,970,000	-	(2,970,000)	-	-	(2,970,000)
<b>GROSS EXPENDITURE</b>			<b>(2,970,000)</b>	-	-	<b>(2,970,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,970,000)</b>	-	-	<b>(2,970,000)</b>
<b>1023100174 Construction of Perimeter wall at Ruiru prison</b>						
3110500 Construction and Civil Works	8,380,000	6,284,998	(2,095,002)	-	-	(2,095,002)
<b>GROSS EXPENDITURE</b>			<b>(2,095,002)</b>	-	-	<b>(2,095,002)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,095,002)</b>	-	-	<b>(2,095,002)</b>



**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100175 Completion of Perimeter Wall at Manyani GK Prison</b>						
3110500 Construction and Civil Works	3,350,000	-	(3,350,000)	-	-	(3,350,000)
<b>GROSS EXPENDITURE</b>			<b>(3,350,000)</b>	-	-	<b>(3,350,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,350,000)</b>	-	-	<b>(3,350,000)</b>
<b>1023100181 Completion of Guardroom at Rachuonyo prison</b>						
3110200 Construction of Building	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1023100190 Completion of Prisoners ward at Kangeta prison</b>						
3110200 Construction of Building	3,210,000	-	(3,210,000)	-	-	(3,210,000)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,210,000)</b>	-	-	<b>(3,210,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,210,000)</b>	-	-	<b>(3,210,000)</b>
<b>1023100100 Security in Penal Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(74,167,589)</b>	-	-	<b>(74,167,589)</b>
<b>1023100200 Construction of Penal Facilities - I.</b>						
<b>1023100214 Completion of Borehole Nyahururu</b>						
3110500 Construction and Civil Works	1,400,000	-	(1,400,000)	-	-	(1,400,000)
<b>GROSS EXPENDITURE</b>			<b>(1,400,000)</b>	-	-	<b>(1,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,400,000)</b>	-	-	<b>(1,400,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100218 Drilling Of Boreholes Moyale</b>						
3110500 Construction and Civil Works	6,000,000	5,999,900	(100)	-	-	(100)
<b>GROSS EXPENDITURE</b>			<b>(100)</b>	-	-	<b>(100)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100)</b>	-	-	<b>(100)</b>
<b>1023100262 Refurbishment of Magereza House</b>						
3110200 Construction of Building	28,000,000	6,998,848	(21,001,152)	-	-	(21,001,152)
<b>GROSS EXPENDITURE</b>			<b>(21,001,152)</b>	-	-	<b>(21,001,152)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,001,152)</b>	-	-	<b>(21,001,152)</b>
<b>1023100200 Construction of Penal Facilities - I</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(22,401,252)</b>	-	-	<b>(22,401,252)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100500 Prison Staff Housing.</b>						
<b>1023100557 Construction of residential houses Wundanyi</b>						
3110200 Construction of Building	2,000,000	1,999,921	(79)	-	-	(79)
<b>GROSS EXPENDITURE</b>			<b>(79)</b>	-	-	<b>(79)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(79)</b>	-	-	<b>(79)</b>
<b>1023100579 Construction of 2 staff houses at wundanyi Women</b>						
3110200 Construction of Building	2,440,000	2,405,344	(34,656)	-	-	(34,656)
<b>GROSS EXPENDITURE</b>			<b>(34,656)</b>	-	-	<b>(34,656)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,656)</b>	-	-	<b>(34,656)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100581 Construction of 2 staff houses at Narok Women</b>						
3110200 Construction of Building	2,350,000	-	(2,350,000)	-	-	(2,350,000)
<b>GROSS EXPENDITURE</b>			<b>(2,350,000)</b>	-	-	<b>(2,350,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,350,000)</b>	-	-	<b>(2,350,000)</b>
<b>1023100583 Construction of 2 staff houses at Busia Women</b>						
3110200 Construction of Building	3,350,000	3,153,478	(196,522)	-	-	(196,522)
<b>GROSS EXPENDITURE</b>			<b>(196,522)</b>	-	-	<b>(196,522)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(196,522)</b>	-	-	<b>(196,522)</b>
<b>1023100500 Prison Staff Housing</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,581,257)</b>	-	-	<b>(2,581,257)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100900 Probation Office accomodation.</b>						
<b>1023100914 Automation of probation services</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	54,000,000	53,026,867	(973,133)	-	-	(973,133)
<b>GROSS EXPENDITURE</b>			<b>(973,133)</b>	-	-	<b>(973,133)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(973,133)</b>	-	-	<b>(973,133)</b>
<b>1023100922 Construction of Probation office block for County director at Busia</b>						
3110200 Construction of Building	-	3,642,080	3,642,080	-	-	3,642,080
<b>GROSS EXPENDITURE</b>			<b>3,642,080</b>	-	-	<b>3,642,080</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,642,080</b>	-	-	<b>3,642,080</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100900 Probation Office accomodation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>2,668,947</b>	<b>-</b>	<b>-</b>	<b>2,668,947</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up.</b>						
<b>1023101001 Acquisition of ICT applications and infrastructure set up</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023101100 Construction of Penal Facilities - II.</b>						
<b>1023101101 Completion of mixed block at kericho medium prison</b>						
3110200 Construction of Building	12,120,000	5,316,226	(6,803,774)	-	-	(6,803,774)
<b>GROSS EXPENDITURE</b>			<b>(6,803,774)</b>	-	-	<b>(6,803,774)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,803,774)</b>	-	-	<b>(6,803,774)</b>
<b>1023101100 Construction of Penal Facilities - II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,803,774)</b>	-	-	<b>(6,803,774)</b>
<b>1023101300 Construction of penal facilities.</b>						



**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023101312 Completion of prisoners' ward at Nyamira prison</b>						
3110200 Construction of Building	16,600,000	4,318,680	(12,281,320)	-	-	(12,281,320)
<b>GROSS EXPENDITURE</b>			<b>(12,281,320)</b>	-	-	<b>(12,281,320)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,281,320)</b>	-	-	<b>(12,281,320)</b>
<b>1023101327 Construction of a Sewerage System at Homa Bay Prison</b>						
3110500 Construction and Civil Works	3,330,000	-	(3,330,000)	-	-	(3,330,000)
<b>GROSS EXPENDITURE</b>			<b>(3,330,000)</b>	-	-	<b>(3,330,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,330,000)</b>	-	-	<b>(3,330,000)</b>
<b>1023101328 Construction of a Septic Tank at Kaloleni Prison</b>						
3110500 Construction and Civil Works	8,000,000	-	(8,000,000)	-	-	(8,000,000)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1023101350 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO</b>						
3110500 Construction and Civil Works	2,530,000	-	(2,530,000)	-	-	(2,530,000)
<b>GROSS EXPENDITURE</b>			<b>(2,530,000)</b>	-	-	<b>(2,530,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,530,000)</b>	-	-	<b>(2,530,000)</b>
<b>1023101300 Construction of penal facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,141,320)</b>	-	-	<b>(26,141,320)</b>
<b>1023101600 Complete Construction of Staff Houses.</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023101625 Construction of Staff Houses at Vihiga Prison</b>						
3110200 Construction of Building	5,000,000	6,272,506	1,272,506	-	-	1,272,506
<b>GROSS EXPENDITURE</b>			<b>1,272,506</b>	-	-	<b>1,272,506</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,272,506</b>	-	-	<b>1,272,506</b>
<b>1023101633 Construction of 30 2 bedroom units @ Eldoret Main &amp; 20 units @ Nakuru</b>						
3110200 Construction of Building	34,000,000	17,000,000	(17,000,000)	-	-	(17,000,000)
<b>GROSS EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1023101600 Complete Construction of Staff Houses</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,727,494)</b>	-	-	<b>(15,727,494)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrustructure.</b>						
<b>1023101801 Prisons ICT applications and infrastructure set up</b>						
3110500 Construction and Civil Works	89,300,000	121,277,799	31,977,799	-	-	31,977,799
<b>GROSS EXPENDITURE</b>			<b>31,977,799</b>	-	-	<b>31,977,799</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>31,977,799</b>	-	-	<b>31,977,799</b>
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrustructure</b>						
			<b>31,977,799</b>	-	-	<b>31,977,799</b>
<b>1023102000 Probation Hostels.</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel</b>						
3110200 Construction of Building	18,209,249	13,683,741	(4,525,508)	-	-	(4,525,508)
<b>GROSS EXPENDITURE</b>			<b>(4,525,508)</b>	-	-	<b>(4,525,508)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,525,508)</b>	-	-	<b>(4,525,508)</b>
<b>1023102003 Construction of workshops &amp; kitchen at Nairobi Boys probation Hostel</b>						
3110200 Construction of Building	4,854,159	7,136,440	2,282,281	-	-	2,282,281
<b>GROSS EXPENDITURE</b>			<b>2,282,281</b>	-	-	<b>2,282,281</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,282,281</b>	-	-	<b>2,282,281</b>
<b>1023102004 Comple. of constr. of Girls ward, Kitchen &amp; facility at NKR Hostel</b>						
3110200 Construction of Building	30,919,707	7,000,000	(23,919,707)	-	-	(23,919,707)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(23,919,707)</b>	-	-	<b>(23,919,707)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,919,707)</b>	-	-	<b>(23,919,707)</b>
<b>1023102000 Probation Hostels</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,162,934)</b>	-	-	<b>(26,162,934)</b>
<b>1023102100 Construction of Probation Office Blocks.</b>						
<b>1023102101 Completion of Office Construction at Murang'a East</b>						
3110200 Construction of Building	12,951,724	12,648,634	(303,090)	-	-	(303,090)
<b>GROSS EXPENDITURE</b>			<b>(303,090)</b>	-	-	<b>(303,090)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(303,090)</b>	-	-	<b>(303,090)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102104 Construction of Probation office block at Kandara(Sub county)</b>						
3110200 Construction of Building	-	1,740,001	1,740,001	-	-	1,740,001
<b>GROSS EXPENDITURE</b>			<b>1,740,001</b>	-	-	<b>1,740,001</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,740,001</b>	-	-	<b>1,740,001</b>
<b>1023102111 Construction of office block and equipping at Vihiga</b>						
3110200 Construction of Building	18,364,705	13,169,231	(5,195,474)	-	-	(5,195,474)
<b>GROSS EXPENDITURE</b>			<b>(5,195,474)</b>	-	-	<b>(5,195,474)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,195,474)</b>	-	-	<b>(5,195,474)</b>
<b>1023102100 Construction of Probation Office Blocks</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,758,563)</b>	-	-	<b>(3,758,563)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102800 Security In Penal Institutions - Continued.</b>						
<b>1023102803 Drilling of borehole Marsarbit Prison</b>						
3110500 Construction and Civil Works	12,000,000	4,000,000	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1023102805 Outstanding works sewerage system at makueni prison</b>						
3110500 Construction and Civil Works	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>



**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102807 Construction of kitchen at Embu Women Prisons</b>						
3110200 Construction of Building	2,400,000	-	(2,400,000)	-	-	(2,400,000)
<b>GROSS EXPENDITURE</b>			<b>(2,400,000)</b>	-	-	<b>(2,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,400,000)</b>	-	-	<b>(2,400,000)</b>
<b>1023102821 Overhaul of Sewarage System at Kibos GK Prison</b>						
3110500 Construction and Civil Works	48,672,023	11,500,000	(37,172,023)	-	-	(37,172,023)
<b>GROSS EXPENDITURE</b>			<b>(37,172,023)</b>	-	-	<b>(37,172,023)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,172,023)</b>	-	-	<b>(37,172,023)</b>
<b>1023102800 Security In Penal Institutions - Continued</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(55,572,023)</b>	-	-	<b>(55,572,023)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102900 Completion of Stalled Projects.</b>						
<b>1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison</b>						
3110200 Construction of Building	3,300,000	-	(3,300,000)	-	-	(3,300,000)
<b>GROSS EXPENDITURE</b>			<b>(3,300,000)</b>	-	-	<b>(3,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,300,000)</b>	-	-	<b>(3,300,000)</b>
<b>1023102904 Construction of radio &amp; guard room Taveta GK Prison</b>						
3110200 Construction of Building	280,000	-	(280,000)	-	-	(280,000)
<b>GROSS EXPENDITURE</b>			<b>(280,000)</b>	-	-	<b>(280,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(280,000)</b>	-	-	<b>(280,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102910 Construction of water tank Shikusa BI</b>						
3110500 Construction and Civil Works	3,800,000	-	(3,800,000)	-	-	(3,800,000)
<b>GROSS EXPENDITURE</b>			<b>(3,800,000)</b>	-	-	<b>(3,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,800,000)</b>	-	-	<b>(3,800,000)</b>
<b>1023102913 Construction of a Septic Tank Kwale Prison</b>						
3110500 Construction and Civil Works	200,000	-	(200,000)	-	-	(200,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000)</b>	-	-	<b>(200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000)</b>	-	-	<b>(200,000)</b>
<b>1023102929 Construction of dining Eldoret main prison</b>						
3110200 Construction of Building	6,900,000	2,000,000	(4,900,000)	-	-	(4,900,000)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,900,000)</b>	-	-	<b>(4,900,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,900,000)</b>	-	-	<b>(4,900,000)</b>
<b>1023102932 Construction of perimeter wall at Shimo women</b>						
3110500 Construction and Civil Works	9,960,000	6,591,330	(3,368,670)	-	-	(3,368,670)
<b>GROSS EXPENDITURE</b>			<b>(3,368,670)</b>	-	-	<b>(3,368,670)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,368,670)</b>	-	-	<b>(3,368,670)</b>
<b>1023102900 Completion Stalled Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,848,670)</b>	-	-	<b>(15,848,670)</b>
<b>1023103300 Perimeter Wall, Watch Towers &amp; Gate Lodge.</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023103307 Construction Of Perimeter Fence Isiolo Prison</b>						
3110500 Construction and Civil Works	11,500,000	6,500,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1023103300 Perimeter Wall, Watch Towers &amp; Gate Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1023103400 Prisoners Wards.</b>						
<b>1023103414 Construction Of Prisoners Ward At Maralal Prison</b>						
3110200 Construction of Building	7,710,000	2,000,000	(5,710,000)	-	-	(5,710,000)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,710,000)</b>	-	-	<b>(5,710,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,710,000)</b>	-	-	<b>(5,710,000)</b>
<b>1023103400 Prisoners Wards</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,710,000)</b>	-	-	<b>(5,710,000)</b>
<b>1023103500 Administration Blocks.</b>						
<b>1023103510 Construction Of Septic Tank Kapenguria Prison</b>						
3110500 Construction and Civil Works	7,000,000	2,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023103500 Administration Blocks</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1023103600 Borehole/Water Supply System/ Sewerage.</b>						
<b>1023103609 Construction Of Septic Tank Lodwar Prison</b>						
3110500 Construction and Civil Works	7,000,000	2,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1023103600 Borehole/Water Supply System/ Sewerage</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.</b>						
<b>1023104001 Construction of Magereza Level 4 Referral Hospital</b>						
3110200 Construction of Building	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA</b>						
			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE VOTE 1023 State Department for Correctional Services KSh.</b>			<b>(260,228,130)</b>	-	-	<b>(260,228,130)</b>



**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>	
Total Approved Net Estimates.....	695,400,000	
Less - Reduction as above.....	<b>(260,228,130)</b>	
NET TOTAL.....	<u>435,171,870</u>	

**Vote D1024 State Department for Immigration and Citizen Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for Immigration and Citizen Services for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0605000 Migration & Citizen Services	50,000,000	-	50,000,000	(13,885,450)	36,114,550	-	36,114,550
0626000 Population Management Services	80,000,000	-	80,000,000	(9,450,635)	70,549,365	-	70,549,365
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	<b>130,000,000</b>	<b>-</b>	<b>130,000,000</b>	<b>(23,336,085)</b>	<b>106,663,915</b>	<b>-</b>	<b>106,663,915</b>

**Vote D1024 State Department for Immigration and Citizen Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Immigration and Citizen Services for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024102800 Purchase of e-Passport books	50,000,000	-	50,000,000	(13,885,450)	36,114,550	-	36,114,550
1024103300 e-Citizen Services-BETA	50,000,000	-	50,000,000	(9,450,635)	40,549,365	-	40,549,365
1024103400 Unique Personal Identifier Project-BETA	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	<b>130,000,000</b>	<b>-</b>	<b>130,000,000</b>	<b>(23,336,085)</b>	<b>106,663,915</b>	<b>-</b>	<b>106,663,915</b>

**Vote D1024 State Department for Immigration and Citizen Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Immigration and Citizen Services for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1024102800 Purchase of e-Passport books	(13,885,450)	-	(13,885,450)
1024103300 e-Citizen Services-BETA	(9,450,635)	-	(9,450,635)
<b>Total Change for Vote D1024 State Department for Immigration and Citizen Services</b>	<b>(23,336,085)</b>	<b>-</b>	<b>(23,336,085)</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1024102800 Purchase of e-Passport books</b>						
2211000 Specialised Materials and Supplies	50,000,000	36,114,550	(13,885,450)	-	-	(13,885,450)
<b>GROSS EXPENDITURE</b>			<b>(13,885,450)</b>	-	-	<b>(13,885,450)</b>
<b>NET EXPENDITURE</b>			<b>(13,885,450)</b>	-	-	<b>(13,885,450)</b>
<b>1024103300 e-Citizen Services-BETA</b>						
3111000 Purchase of Office Furniture and General Equipment	20,000,000	10,952,565	(9,047,435)	-	-	(9,047,435)
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	4,596,800	(403,200)	-	-	(403,200)
<b>GROSS EXPENDITURE</b>			<b>(9,450,635)</b>	-	-	<b>(9,450,635)</b>
<b>NET EXPENDITURE</b>			<b>(9,450,635)</b>	-	-	<b>(9,450,635)</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KShs.</b>			<b>(23,336,085)</b>	-	-	<b>(23,336,085)</b>

**KShs.**

Total Approved Estimates.....	130,000,000
Less - Reduction as above.....	<b>(23,336,085)</b>
NET TOTAL.....	<u><u>106,663,915</u></u>

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1024102800 Purchase of e-Passport books.</b>						
<b>1024102801 Purchase of e-Passport books</b>						
2211000 Specialised Materials and Supplies	50,000,000	36,114,550	(13,885,450)	-	-	(13,885,450)
<b>GROSS EXPENDITURE</b>			<b>(13,885,450)</b>	-	-	<b>(13,885,450)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,885,450)</b>	-	-	<b>(13,885,450)</b>
<b>1024102800 Purchase of e-Passport books</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,885,450)</b>	-	-	<b>(13,885,450)</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1024103300 e-Citizen Services-BETA.</b>						
<b>1024103301 e-Citizen Services</b>						
3111000 Purchase of Office Furniture and General Equipment	20,000,000	10,952,565	(9,047,435)	-	-	(9,047,435)
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	4,596,800	(403,200)	-	-	(403,200)
<b>GROSS EXPENDITURE</b>			<b>(9,450,635)</b>	-	-	<b>(9,450,635)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,450,635)</b>	-	-	<b>(9,450,635)</b>
<b>1024103300 e-Citizen Services-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,450,635)</b>	-	-	<b>(9,450,635)</b>
<b>NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KSh.</b>			<b>(23,336,085)</b>	-	-	<b>(23,336,085)</b>



**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Net Estimates.....	130,000,000					
Less - Reduction as above.....	<u>(23,336,085)</u>					
NET TOTAL.....	106,663,915					

**Vote D1026 State Department for Internal Security & National Administration**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Internal Security and National Administration for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0630000 Policy Coordination Services	50,000,000	-	50,000,000	(50,000,000)	-	-	-
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	<b>50,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>(50,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1026 State Department for Internal Security & National Administration**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Internal Security and National Administration for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	50,000,000	-	50,000,000	(50,000,000)	-	-	-
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	<b>50,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>(50,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1026 State Department for Internal Security & National Administration**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Internal Security and National Administration for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	(50,000,000)	-	(50,000,000)
<b>Total Change for Vote D1026 State Department for Internal Security &amp; National Administration</b>	<b>(50,000,000)</b>	<b>-</b>	<b>(50,000,000)</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA</b>						
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE VOTE 1026 State Department for Internal Security &amp; National Administration KShs.</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**KShs.**

Total Approved Estimates.....	50,000,000
Less - Reduction as above.....	<u>(50,000,000)</u>
NET TOTAL.....	<u><u>-</u></u>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.</b>						
<b>1026107301 Construction of Miritini Treatment and Rehabilitation Center</b>						
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1026 State Department for Internal Security &amp; National Administration KSh.</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**KShs.**

Total Approved Net Estimates..... 50,000,000

Less - Reduction as above..... (50,000,000)

NET TOTAL..... -

**Vote D1032 Ministry of Devolution**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for Ministry of Devolution, for capital expenditure.

**KShs. 30,377,778**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 Devolution Services	197,000,000	-	197,000,000	30,377,778	227,377,778	-	227,377,778
<b>TOTAL FOR VOTE D1032 Ministry of Devolution</b>	<b>197,000,000</b>	<b>-</b>	<b>197,000,000</b>	<b>30,377,778</b>	<b>227,377,778</b>	<b>-</b>	<b>227,377,778</b>



**Vote D1032 Ministry of Devolution**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for Ministry of Devolution, for capital expenditure.

**KShs. 30,377,778**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032101800 IDEAS-Instrument for Devolution Advice and support	36,000,000	-	36,000,000	30,377,778	66,377,778	-	66,377,778
1032105700 Consolidating Gains & Deepening Devolution in Kenya	156,000,000	-	156,000,000	-	156,000,000	-	156,000,000
1032106100 Maarifa Centre for Knowledge Management Among Counties	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
<b>TOTAL FOR VOTE D1032 Ministry of Devolution</b>	<b>197,000,000</b>	<b>-</b>	<b>197,000,000</b>	<b>30,377,778</b>	<b>227,377,778</b>	<b>-</b>	<b>227,377,778</b>

**Vote D1032 Ministry of Devolution**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for Ministry of Devolution, for capital expenditure.

**KShs. 30,377,778**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1032101800 IDEAS-Instrument for Devolution Advice and support	30,377,778	-	30,377,778
<b>Total Change for Vote D1032 Ministry of Devolution</b>	<b>30,377,778</b>	<b>-</b>	<b>30,377,778</b>

**VOTE D1032 Ministry of Devolution**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1032101800 IDEAS-Instrument for Devolution Advice and support</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,000,000	14,000,000	(8,000,000)	(8,000,000)	-	(8,000,000)
2211300 Other Operating Expenses	14,000,000	52,377,778	38,377,778	38,377,778	-	38,377,778
<b>GROSS EXPENDITURE</b>			<b>30,377,778</b>	<b>30,377,778</b>	-	<b>30,377,778</b>
<b>NET EXPENDITURE</b>			<b>30,377,778</b>	<b>30,377,778</b>	-	<b>30,377,778</b>
<b>NET EXPENDITURE VOTE 1032 Ministry of Devolution KShs.</b>			<b>30,377,778</b>	<b>30,377,778</b>	-	<b>30,377,778</b>

**KShs.**

Total Approved Estimates.....	197,000,000
Add sum now required .....	<b>30,377,778</b>
NET TOTAL.....	<u><u>227,377,778</u></u>

**VOTE D1032 Ministry of Devolution**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1032101800 IDEAS-Instrument for Devolution Advice and support .</b>						
<b>1032101801 IDEAS-Instrument for Devolution Advice and support - HQ</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,000,000	14,000,000	(8,000,000)	(8,000,000)	-	(8,000,000)
2211300 Other Operating Expenses	14,000,000	52,377,778	38,377,778	38,377,778	-	38,377,778
<b>GROSS EXPENDITURE</b>			<b>30,377,778</b>	<b>30,377,778</b>	-	<b>30,377,778</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,377,778</b>	<b>30,377,778</b>	-	<b>30,377,778</b>
<b>1032101800 IDEAS-Instrument for Devolution Advice and support</b>						

**VOTE D1032 Ministry of Devolution**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>30,377,778</b>	<b>30,377,778</b>	-	<b>30,377,778</b>
<b>NET EXPENDITURE VOTE 1032 Ministry of Devolution KSh.</b>			<b>30,377,778</b>	<b>30,377,778</b>	-	<b>30,377,778</b>

**KShs.**

Total Approved Net Estimates.....	197,000,000
Add sum now required .....	<u><b>30,377,778</b></u>
NET TOTAL.....	<u><u><b>227,377,778</b></u></u>

**Vote D1035 State Department for Development of the ASAL**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Development of the ASALs, for capital expenditure

**KShs. 4,761,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0733000 Accelerated ASAL Development	9,667,093,700	-	9,667,093,700	4,761,000,000	14,428,093,700	-	14,428,093,700
<b>TOTAL FOR VOTE D1035 State Department for Development of the ASAL</b>	<b>9,667,093,700</b>	<b>-</b>	<b>9,667,093,700</b>	<b>4,761,000,000</b>	<b>14,428,093,700</b>	<b>-</b>	<b>14,428,093,700</b>

**Vote D1035 State Department for Development of the ASAL**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Development of the ASALs, for capital expenditure**

**KShs. 4,761,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1035100100 Kenya Hunger Safety Net Programme	5,081,300,000	-	5,081,300,000	4,400,000,000	9,481,300,000	-	9,481,300,000
1035100900 National Drought Emergency Fund (NDEF)	263,300,000	-	263,300,000	-	263,300,000	-	263,300,000
1035101400 Kenya Social and Economic Inclusion Project	267,000,000	-	267,000,000	-	267,000,000	-	267,000,000
1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II	439,010,000	-	439,010,000	-	439,010,000	-	439,010,000
1035101700 Resilience and Sustainable Food Systems Programme	101,000,000	-	101,000,000	-	101,000,000	-	101,000,000
1035101800 Kenya Development Response to Displacement Impact	2,620,000,000	-	2,620,000,000	361,000,000	2,981,000,000	-	2,981,000,000
1035102500 Sustainable Food Systems and Resilience Livelihood Activities	51,383,700	-	51,383,700	-	51,383,700	-	51,383,700

**Vote D1035 State Department for Development of the ASAL**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Development of the ASALs, for capital expenditure

**KShs. 4,761,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1035102600 ASALs GIS & Knowledge Management Centre	46,000,000	-	46,000,000	-	46,000,000	-	46,000,000
1035102800 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE	143,100,000	-	143,100,000	-	143,100,000	-	143,100,000
1035103100 Enhancing Drought Preparedness & Response Capacity for Water Interven	295,000,000	-	295,000,000	-	295,000,000	-	295,000,000
1035103200 Dry Land Climate Action for Community Drought Resilience	360,000,000	-	360,000,000	-	360,000,000	-	360,000,000
<b>TOTAL FOR VOTE D1035 State Department for Development of the ASAL</b>	<b>9,667,093,700</b>	<b>-</b>	<b>9,667,093,700</b>	<b>4,761,000,000</b>	<b>14,428,093,700</b>	<b>-</b>	<b>14,428,093,700</b>



**Vote D1035 State Department for Development of the ASAL**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Development of the ASALs, for capital expenditure

**KShs. 4,761,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1035100100 Kenya Hunger Safety Net Programme	4,400,000,000	-	4,400,000,000
1035101800 Kenya Development Response to Displacement Impact	361,000,000	-	361,000,000
<b>Total Change for Vote D1035 State Department for Development of the ASAL</b>	<b>4,761,000,000</b>	<b>-</b>	<b>4,761,000,000</b>

**VOTE D1035 State Department for Development of the ASAL**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1035100100 Kenya Hunger Safety Net Programme</b>						
2640500 Other Capital Grants and Transfers	5,081,300,000	9,481,300,000	4,400,000,000	-	-	4,400,000,000
<b>GROSS EXPENDITURE</b>			<b>4,400,000,000</b>	-	-	<b>4,400,000,000</b>
<b>NET EXPENDITURE</b>			<b>4,400,000,000</b>	-	-	<b>4,400,000,000</b>
<b>1035101800 Kenya Development Response to Displacement Impact</b>						
2210500 Printing , Advertising and Information Supplies and Services	8,500,000	10,500,000	2,000,000	2,000,000	-	2,000,000
2210700 Training Expenses	29,500,000	16,000,000	(13,500,000)	(13,500,000)	-	(13,500,000)
2210800 Hospitality Supplies and Services	35,000,000	62,000,000	27,000,000	27,000,000	-	27,000,000
2211100 Office and General Supplies and Services	8,500,000	19,500,000	11,000,000	11,000,000	-	11,000,000

**VOTE D1035 State Department for Development of the ASAL**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	157,000,000	168,000,000	11,000,000	11,000,000	-	11,000,000
3110200 Construction of Building	250,000,000	365,200,000	115,200,000	115,200,000	-	115,200,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	141,294,800	41,294,800	41,294,800	-	41,294,800
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	90,000,000	84,000,000	(6,000,000)	(6,000,000)	-	(6,000,000)
3111500 Rehabilitation of Civil Works	469,560,614	642,565,814	173,005,200	173,005,200	-	173,005,200
<b>GROSS EXPENDITURE</b>			<b>361,000,000</b>	<b>361,000,000</b>	-	<b>361,000,000</b>
<b>NET EXPENDITURE</b>			<b>361,000,000</b>	<b>361,000,000</b>	-	<b>361,000,000</b>
<b>NET EXPENDITURE VOTE 1035 State Department for Development of the ASAL KShs.</b>			<b>4,761,000,000</b>	<b>361,000,000</b>	-	<b>4,761,000,000</b>

**VOTE D1035 State Department for Development of the ASAL**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

**KShs.**

Total Approved Estimates.....	9,667,093,700
Add sum now required .....	<b>4,761,000,000</b>
NET TOTAL.....	<u><u>14,428,093,700</u></u>

**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1035100100 Kenya Hunger Safety Net Programme.</b>						
<b>1035100101 Headquarters</b>						
2640500 Other Capital Grants and Transfers	5,081,300,000	9,481,300,000	4,400,000,000	-	-	4,400,000,000
<b>GROSS EXPENDITURE</b>			<b>4,400,000,000</b>	-	-	<b>4,400,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,400,000,000</b>	-	-	<b>4,400,000,000</b>
<b>1035100100 Kenya Hunger Safety Net Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,400,000,000</b>	-	-	<b>4,400,000,000</b>

**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1035101800 Kenya Development Response to Displacement Impact.</b>						
<b>1035101801 Kenya Development Response to Displacement Impact</b>						
2210500 Printing , Advertising and Information Supplies and Services	8,500,000	10,500,000	2,000,000	2,000,000	-	2,000,000
2210700 Training Expenses	29,500,000	16,000,000	(13,500,000)	(13,500,000)	-	(13,500,000)
2210800 Hospitality Supplies and Services	35,000,000	62,000,000	27,000,000	27,000,000	-	27,000,000
2211100 Office and General Supplies and Services	8,500,000	19,500,000	11,000,000	11,000,000	-	11,000,000
2220200 Routine Maintenance - Other Assets	157,000,000	168,000,000	11,000,000	11,000,000	-	11,000,000
3110200 Construction of Building	250,000,000	365,200,000	115,200,000	115,200,000	-	115,200,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	141,294,800	41,294,800	41,294,800	-	41,294,800

**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	90,000,000	84,000,000	(6,000,000)	(6,000,000)	-	(6,000,000)
3111500 Rehabilitation of Civil Works	469,560,614	642,565,814	173,005,200	173,005,200	-	173,005,200
<b>GROSS EXPENDITURE</b>			<b>361,000,000</b>	<b>361,000,000</b>	-	<b>361,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>361,000,000</b>	<b>361,000,000</b>	-	<b>361,000,000</b>
<b>1035101800 Kenya Development Response to Displacement Impact</b>						
<b>NET EXPENDITURE HEAD</b>			<b>361,000,000</b>	<b>361,000,000</b>	-	<b>361,000,000</b>
<b>NET EXPENDITURE VOTE 1035 State Department for Development of the ASAL KSh.</b>			<b>4,761,000,000</b>	<b>361,000,000</b>	-	<b>4,761,000,000</b>

**KShs.**

Total Approved Net Estimates.....	9,667,093,700
Add sum now required .....	<b>4,761,000,000</b>
<b>NET TOTAL.....</b>	<b>14,428,093,700</b>

**Vote D1041 Ministry of Defence**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the Ministry of Defence for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0801000 Defence	3,365,500,000	-	3,365,500,000	(1,050,149,126)	2,315,350,874	-	2,315,350,874
<b>TOTAL FOR VOTE D1041 Ministry of Defence</b>	<b>3,365,500,000</b>	<b>-</b>	<b>3,365,500,000</b>	<b>(1,050,149,126)</b>	<b>2,315,350,874</b>	<b>-</b>	<b>2,315,350,874</b>



**Vote D1041 Ministry of Defence**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Defence for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA	3,058,000,000	-	3,058,000,000	(1,050,149,126)	2,007,850,874	-	2,007,850,874
1041100500 Kenya Meat Commission	307,500,000	-	307,500,000	-	307,500,000	-	307,500,000
<b>TOTAL FOR VOTE D1041 Ministry of Defence</b>	<b>3,365,500,000</b>	<b>-</b>	<b>3,365,500,000</b>	<b>(1,050,149,126)</b>	<b>2,315,350,874</b>	<b>-</b>	<b>2,315,350,874</b>

**Vote D1041 Ministry of Defence**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Defence for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1041100300 Modernization Programme-BETA	(1,050,149,126)	-	(1,050,149,126)
<b>Total Change for Vote D1041 Ministry of Defence</b>	<b>(1,050,149,126)</b>	<b>-</b>	<b>(1,050,149,126)</b>

**VOTE D1041 Ministry of Defence**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1041100300 Modernization Programme-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,058,000,000	2,007,850,874	(1,050,149,126)	-	-	(1,050,149,126)
<b>GROSS EXPENDITURE</b>			<b>(1,050,149,126)</b>	-	-	<b>(1,050,149,126)</b>
<b>NET EXPENDITURE</b>			<b>(1,050,149,126)</b>	-	-	<b>(1,050,149,126)</b>
<b>NET EXPENDITURE VOTE 1041 Ministry of Defence KShs.</b>			<b>(1,050,149,126)</b>	-	-	<b>(1,050,149,126)</b>

**KShs.**

Total Approved Estimates.....	3,365,500,000
Less - Reduction as above.....	<u>(1,050,149,126)</u>
NET TOTAL.....	<u><u>2,315,350,874</u></u>

**VOTE D1041 Ministry of Defence**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1041100300 Modernization Programme-BETA.</b>						
<b>1041100301 Modernization Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,058,000,000	2,007,850,874	(1,050,149,126)	-	-	(1,050,149,126)
<b>GROSS EXPENDITURE</b>			<b>(1,050,149,126)</b>	-	-	<b>(1,050,149,126)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,050,149,126)</b>	-	-	<b>(1,050,149,126)</b>
<b>1041100300 Modernization Programme-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,050,149,126)</b>	-	-	<b>(1,050,149,126)</b>

**VOTE D1041 Ministry of Defence**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1041 Ministry of Defence KSh.</b>			<b>(1,050,149,126)</b>	-	-	<b>(1,050,149,126)</b>

**KShs.**

Total Approved Net Estimates.....	3,365,500,000
Less - Reduction as above.....	<b>(1,050,149,126)</b>
NET TOTAL.....	<u>2,315,350,874</u>

**Vote D1064 State Department for Vocational and Technical Training**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0505000 Technical Vocational Education and Training	4,104,922,807	2,543,422,807	1,561,500,000	(260,781,390)	3,844,141,417	2,543,422,807	1,300,718,610
<b>TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training</b>	<b>4,104,922,807</b>	<b>2,543,422,807</b>	<b>1,561,500,000</b>	<b>(260,781,390)</b>	<b>3,844,141,417</b>	<b>2,543,422,807</b>	<b>1,300,718,610</b>

**Vote D1064 State Department for Vocational and Technical Training**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II	759,500,000	700,000,000	59,500,000	(14,500,000)	745,000,000	700,000,000	45,000,000
1064101200 GoK 9 TTIs IN COUNTIES	30,038,333	-	30,038,333	(14,538,333)	15,500,000	-	15,500,000
1064101500 GoK 60 TTIs EQUIPPING	6,075,000	-	6,075,000	(3,575,000)	2,500,000	-	2,500,000
1064101600 Construction and Equipping of TTIs	154,385,000	-	154,385,000	(27,885,000)	126,500,000	-	126,500,000
1064102700 Kabete TTI	43,351,667	-	43,351,667	(18,351,667)	25,000,000	-	25,000,000
1064102800 Kaiboi TTI	31,000,000	-	31,000,000	(15,500,000)	15,500,000	-	15,500,000
1064106300 Nyandarua IST	42,525,000	-	42,525,000	(25,025,000)	17,500,000	-	17,500,000

**Vote D1064 State Department for Vocational and Technical Training**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064107100 Machakos Technical Institute for the Blind	25,841,667	-	25,841,667	(8,341,667)	17,500,000	-	17,500,000
1064107500 Eldoret Polytechnic	73,833,333	-	73,833,333	(23,833,333)	50,000,000	-	50,000,000
1064108600 Equipping and Furnishing Completed TTIs	18,000,000	-	18,000,000	(4,559,000)	13,441,000	-	13,441,000
1064108700 Construction of Thirty New TTIs	122,250,000	-	122,250,000	(48,300,000)	73,950,000	-	73,950,000
1064108800 East Africa Skills Transformation and Reginal Integration	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000
1064109300 TVET Infrastructure Support	21,250,000	-	21,250,000	-	21,250,000	-	21,250,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	939,000,000	928,000,000	11,000,000	(2,025,000)	936,975,000	928,000,000	8,975,000
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	850,000,000	800,000,000	50,000,000	(2,000,000)	848,000,000	800,000,000	48,000,000



**Vote D1064 State Department for Vocational and Technical Training**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	10,500,000	-	10,500,000	(3,100,000)	7,400,000	-	7,400,000
1064109900 Public Participation Projects	111,950,000	-	111,950,000	(49,247,390)	62,702,610	-	62,702,610
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2- Wings to Fly IV	115,422,807	115,422,807	-	-	115,422,807	115,422,807	-
1064110100 Construction of 36 TTIs Phase III Project	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
<b>TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training</b>	<b>4,104,922,807</b>	<b>2,543,422,807</b>	<b>1,561,500,000</b>	<b>(260,781,390)</b>	<b>3,844,141,417</b>	<b>2,543,422,807</b>	<b>1,300,718,610</b>

**Vote D1064 State Department for Vocational and Technical Training**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II	(14,500,000)	-	(14,500,000)
1064101200 GoK 9 TTIs IN COUNTIES	(14,538,333)	-	(14,538,333)
1064101500 GoK 60 TTIs EQUIPPING	(3,575,000)	-	(3,575,000)
1064101600 Construction and Equipping of TTIs	(27,885,000)	-	(27,885,000)
1064102700 Kabete TTI	(18,351,667)	-	(18,351,667)
1064102800 Kaiboi TTI	(15,500,000)	-	(15,500,000)
1064106300 Nyandarua IST	(25,025,000)	-	(25,025,000)
1064107100 Machakos Technical Institute for the Blind	(8,341,667)	-	(8,341,667)
1064107500 Eldoret Polytechnic	(23,833,333)	-	(23,833,333)
1064108600 Equipping and Furnishing Completed TTIs	(4,559,000)	-	(4,559,000)
1064108700 Construction of Thirty New TTIs	(48,300,000)	-	(48,300,000)
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	(2,025,000)	-	(2,025,000)
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	(2,000,000)	-	(2,000,000)
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	(3,100,000)	-	(3,100,000)
1064109900 Public Participation Projects	(49,247,390)	-	(49,247,390)
<b>Total Change for Vote D1064 State Department for Vocational and Technical Training</b>	<b>(260,781,390)</b>	<b>-</b>	<b>(260,781,390)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,000,000	13,200,000	1,200,000	-	-	1,200,000
2210700 Training Expenses	51,000,000	52,000,000	1,000,000	-	-	1,000,000
2211000 Specialised Materials and Supplies	302,500,000	392,500,000	90,000,000	-	90,000,000	90,000,000
2211200 Fuel Oil and Lubricants	2,000,000	3,000,000	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	187,000,000	174,300,000	(12,700,000)	-	-	(12,700,000)
3110200 Construction of Building	205,000,000	110,000,000	(95,000,000)	-	(90,000,000)	(95,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,500,000)</b>	-	-	<b>(14,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(14,500,000)</b>	-	-	<b>(14,500,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064101200 GoK 9 TTIs IN COUNTIES</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,038,333	15,500,000	(14,538,333)	-	-	(14,538,333)
<b>GROSS EXPENDITURE</b>			<b>(14,538,333)</b>	-	-	<b>(14,538,333)</b>
<b>NET EXPENDITURE</b>			<b>(14,538,333)</b>	-	-	<b>(14,538,333)</b>
<b>1064101500 GoK 60 TTIs EQUIPPING</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,075,000	2,500,000	(3,575,000)	-	-	(3,575,000)
<b>GROSS EXPENDITURE</b>			<b>(3,575,000)</b>	-	-	<b>(3,575,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,575,000)</b>	-	-	<b>(3,575,000)</b>
<b>1064101600 Construction and Equipping of TTIs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	154,385,000	126,500,000	(27,885,000)	-	-	(27,885,000)

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(27,885,000)</b>	-	-	<b>(27,885,000)</b>
<b>NET EXPENDITURE</b>			<b>(27,885,000)</b>	-	-	<b>(27,885,000)</b>
<b>1064102700 Kabete TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,351,667	25,000,000	(18,351,667)	-	-	(18,351,667)
<b>GROSS EXPENDITURE</b>			<b>(18,351,667)</b>	-	-	<b>(18,351,667)</b>
<b>NET EXPENDITURE</b>			<b>(18,351,667)</b>	-	-	<b>(18,351,667)</b>
<b>1064102800 Kaiboi TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	15,500,000	(15,500,000)	-	-	(15,500,000)
<b>GROSS EXPENDITURE</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064106300 Nyandarua IST</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,000	17,500,000	(25,025,000)	-	-	(25,025,000)
<b>GROSS EXPENDITURE</b>			<b>(25,025,000)</b>	-	-	<b>(25,025,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,025,000)</b>	-	-	<b>(25,025,000)</b>
<b>1064107100 Machakos Technical Institute for the Blind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,841,667	17,500,000	(8,341,667)	-	-	(8,341,667)
<b>GROSS EXPENDITURE</b>			<b>(8,341,667)</b>	-	-	<b>(8,341,667)</b>
<b>NET EXPENDITURE</b>			<b>(8,341,667)</b>	-	-	<b>(8,341,667)</b>
<b>1064107500 Eldoret Polytechnic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,833,333	50,000,000	(23,833,333)	-	-	(23,833,333)

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(23,833,333)</b>	-	-	<b>(23,833,333)</b>
<b>NET EXPENDITURE</b>			<b>(23,833,333)</b>	-	-	<b>(23,833,333)</b>
<b>1064108600 Equipping and Furnishing Completed TTIs</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,351,000	351,000	-	-	351,000
2210700 Training Expenses	5,000,000	250,000	(4,750,000)	-	-	(4,750,000)
3111000 Purchase of Office Furniture and General Equipment	3,000,000	2,830,000	(170,000)	-	-	(170,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,010,000	10,000	-	-	10,000
<b>GROSS EXPENDITURE</b>			<b>(4,559,000)</b>	-	-	<b>(4,559,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,559,000)</b>	-	-	<b>(4,559,000)</b>
<b>1064108700 Construction of Thirty New TTIs</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	2,200,000	-	(2,200,000)	-	-	(2,200,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	114,550,000	68,450,000	(46,100,000)	-	-	(46,100,000)
<b>GROSS EXPENDITURE</b>			<b>(48,300,000)</b>	-	-	<b>(48,300,000)</b>
<b>NET EXPENDITURE</b>			<b>(48,300,000)</b>	-	-	<b>(48,300,000)</b>
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	5,475,000	(1,525,000)	-	-	(1,525,000)
2211100 Office and General Supplies and Services	500,000	-	(500,000)	-	-	(500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,025,000)</b>	-	-	<b>(2,025,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,025,000)</b>	-	-	<b>(2,025,000)</b>
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						



**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	21,100,000	1,100,000	-	-	1,100,000
2211200 Fuel Oil and Lubricants	5,000,000	3,900,000	(1,100,000)	-	-	(1,100,000)
2211300 Other Operating Expenses	107,500,000	105,500,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,400,000	(4,600,000)	-	-	(4,600,000)
2210700 Training Expenses	500,000	2,000,000	1,500,000	-	-	1,500,000
<b>GROSS EXPENDITURE</b>			<b>(3,100,000)</b>	-	-	<b>(3,100,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,100,000)</b>	-	-	<b>(3,100,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064109900 Public Participation Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,950,000	62,702,610	(49,247,390)	-	-	(49,247,390)
<b>GROSS EXPENDITURE</b>			<b>(49,247,390)</b>	-	-	<b>(49,247,390)</b>
<b>NET EXPENDITURE</b>			<b>(49,247,390)</b>	-	-	<b>(49,247,390)</b>
<b>NET EXPENDITURE VOTE 1064 State Department for Vocational and Technical Training KShs.</b>			<b>(260,781,390)</b>	-	-	<b>(260,781,390)</b>

**KShs.**

Total Approved Estimates.....	1,561,500,000
Less - Reduction as above.....	<b>(260,781,390)</b>
NET TOTAL.....	<u><u>1,300,718,610</u></u>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064101100 38 GOK-AfDB TTIs PHASE II.</b>						
<b>1064101139 GoK-AfDB TVET Phase II - Headquarters</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,000,000	13,200,000	1,200,000	-	-	1,200,000
2210700 Training Expenses	51,000,000	52,000,000	1,000,000	-	-	1,000,000
2211000 Specialised Materials and Supplies	302,500,000	392,500,000	90,000,000	-	90,000,000	90,000,000
2211200 Fuel Oil and Lubricants	2,000,000	3,000,000	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	187,000,000	174,300,000	(12,700,000)	-	-	(12,700,000)

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	205,000,000	110,000,000	(95,000,000)	-	(90,000,000)	(95,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,500,000)</b>	-	-	<b>(14,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,500,000)</b>	-	-	<b>(14,500,000)</b>
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,500,000)</b>	-	-	<b>(14,500,000)</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES.</b>						
<b>1064101203 Lamu Mpeketoni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,813,333	8,000,000	(3,813,333)	-	-	(3,813,333)
<b>GROSS EXPENDITURE</b>			<b>(3,813,333)</b>	-	-	<b>(3,813,333)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,813,333)</b>	-	-	<b>(3,813,333)</b>
<b>1064101208 Garbatulla TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,225,000	7,500,000	(10,725,000)	-	-	(10,725,000)
<b>GROSS EXPENDITURE</b>			<b>(10,725,000)</b>	-	-	<b>(10,725,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,725,000)</b>	-	-	<b>(10,725,000)</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,538,333)</b>	-	-	<b>(14,538,333)</b>
<b>1064101500 GoK 60 TTIs EQUIPPING.</b>						
<b>1064101542 Nyakach TTI</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	6,075,000	2,500,000	(3,575,000)	-	-	(3,575,000)
<b>GROSS EXPENDITURE</b>			<b>(3,575,000)</b>	-	-	<b>(3,575,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,575,000)</b>	-	-	<b>(3,575,000)</b>
<b>1064101500 GoK 60 TTIs EQUIPPING</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,575,000)</b>	-	-	<b>(3,575,000)</b>
<b>1064101600 Construction and Equipping of TTIs.</b>						
<b>1064101628 Ugunja TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,150,000	5,000,000	(7,150,000)	-	-	(7,150,000)
<b>GROSS EXPENDITURE</b>			<b>(7,150,000)</b>	-	-	<b>(7,150,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,150,000)</b>	-	-	<b>(7,150,000)</b>
<b>1064101656 Gichugu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,766,667	10,000,000	(4,766,667)	-	-	(4,766,667)
<b>GROSS EXPENDITURE</b>			<b>(4,766,667)</b>	-	-	<b>(4,766,667)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,766,667)</b>	-	-	<b>(4,766,667)</b>
<b>1064101657 Kieni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,533,333	-	(9,533,333)	-	-	(9,533,333)
<b>GROSS EXPENDITURE</b>			<b>(9,533,333)</b>	-	-	<b>(9,533,333)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,533,333)</b>	-	-	<b>(9,533,333)</b>
<b>1064101665 Magarini TTI</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,935,000	4,500,000	(6,435,000)	-	-	(6,435,000)
<b>GROSS EXPENDITURE</b>			<b>(6,435,000)</b>	-	-	<b>(6,435,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,435,000)</b>	-	-	<b>(6,435,000)</b>
<b>1064101600 Construction and Equipping of TTIs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,885,000)</b>	-	-	<b>(27,885,000)</b>
<b>1064102700 Kabete TTI.</b>						
<b>1064102702 Equipping TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,351,667	25,000,000	(18,351,667)	-	-	(18,351,667)
<b>GROSS EXPENDITURE</b>			<b>(18,351,667)</b>	-	-	<b>(18,351,667)</b>



**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,351,667)</b>	-	-	<b>(18,351,667)</b>
<b>1064102700 Kabete TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,351,667)</b>	-	-	<b>(18,351,667)</b>
<b>1064102800 Kaiboi TTI.</b>						
<b>1064102801 Completion of ICT Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	15,500,000	(15,500,000)	-	-	(15,500,000)
<b>GROSS EXPENDITURE</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>1064102800 Kaiboi TTI</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>1064106300 Nyandarua IST.</b>						
<b>1064106301 Completion of Library Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,000	17,500,000	(25,025,000)	-	-	(25,025,000)
<b>GROSS EXPENDITURE</b>			<b>(25,025,000)</b>	-	-	<b>(25,025,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,025,000)</b>	-	-	<b>(25,025,000)</b>
<b>1064106300 Nyandarua IST</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,025,000)</b>	-	-	<b>(25,025,000)</b>
<b>1064107100 Machakos Technical Institute for the Blind.</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064107102 Construction of Dining Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,841,667	17,500,000	(8,341,667)	-	-	(8,341,667)
<b>GROSS EXPENDITURE</b>			<b>(8,341,667)</b>	-	-	<b>(8,341,667)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,341,667)</b>	-	-	<b>(8,341,667)</b>
<b>1064107100 Machakos Technical Institute for the Blind</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,341,667)</b>	-	-	<b>(8,341,667)</b>
<b>1064107500 Eldoret Polytechnic.</b>						
<b>1064107501 Construction of a library complex</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	73,833,333	50,000,000	(23,833,333)	-	-	(23,833,333)
<b>GROSS EXPENDITURE</b>			<b>(23,833,333)</b>	-	-	<b>(23,833,333)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,833,333)</b>	-	-	<b>(23,833,333)</b>
<b>1064107500 Eldoret Polytechnic</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(23,833,333)</b>	-	-	<b>(23,833,333)</b>
<b>1064108600 Equipping and Furnishing Completed TTIs.</b>						
<b>1064108601 Equipping and Furnishing Completed Polytechnics</b>						
3111000 Purchase of Office Furniture and General Equipment	3,000,000	2,830,000	(170,000)	-	-	(170,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000)</b>	-	-	<b>(170,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(170,000)</b>	-	-	<b>(170,000)</b>
<b>1064108602 Monitoring and Evaluation</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,351,000	351,000	-	-	351,000
2210700 Training Expenses	5,000,000	250,000	(4,750,000)	-	-	(4,750,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,010,000	10,000	-	-	10,000
<b>GROSS EXPENDITURE</b>			<b>(4,389,000)</b>	-	-	<b>(4,389,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,389,000)</b>	-	-	<b>(4,389,000)</b>
<b>1064108600 Equipping and Furnishing Completed TTIs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,559,000)</b>	-	-	<b>(4,559,000)</b>
<b>1064108700 Construction of Thirty New TTIs.</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064108701 Construction of Thirty New TTIs</b>						
2211300 Other Operating Expenses	2,200,000	-	(2,200,000)	-	-	(2,200,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	109,550,000	63,450,000	(46,100,000)	-	-	(46,100,000)
<b>GROSS EXPENDITURE</b>			<b>(48,300,000)</b>	-	-	<b>(48,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(48,300,000)</b>	-	-	<b>(48,300,000)</b>
<b>1064108700 Construction of Thirty New TTIs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(48,300,000)</b>	-	-	<b>(48,300,000)</b>
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064109501 Promotion of Youth Employment and Vocational Training in Kenya I</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	5,475,000	(1,525,000)	-	-	(1,525,000)
2211100 Office and General Supplies and Services	500,000	-	(500,000)	-	-	(500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,025,000)</b>	-	-	<b>(2,025,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,025,000)</b>	-	-	<b>(2,025,000)</b>
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,025,000)</b>	-	-	<b>(2,025,000)</b>
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship.</b>						
<b>1064109601 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	21,100,000	1,100,000	-	-	1,100,000
2211200 Fuel Oil and Lubricants	5,000,000	3,900,000	(1,100,000)	-	-	(1,100,000)
2211300 Other Operating Expenses	107,500,000	105,500,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.</b>						
<b>1064109701 Promotion of Youth Employment and Vocational Training in Kenya II</b>						



**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,400,000	(4,600,000)	-	-	(4,600,000)
2210700 Training Expenses	500,000	2,000,000	1,500,000	-	-	1,500,000
<b>GROSS EXPENDITURE</b>			<b>(3,100,000)</b>	-	-	<b>(3,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,100,000)</b>	-	-	<b>(3,100,000)</b>
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,100,000)</b>	-	-	<b>(3,100,000)</b>
<b>1064109900 Public Participation Projects.</b>						
<b>1064109902 Ikanga TTI Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,150,000	5,000,000	(7,150,000)	-	-	(7,150,000)

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,150,000)</b>	-	-	<b>(7,150,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,150,000)</b>	-	-	<b>(7,150,000)</b>
<b>1064109903 Ebunagwe TTI - Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,075,000	2,500,000	(3,575,000)	-	-	(3,575,000)
<b>GROSS EXPENDITURE</b>			<b>(3,575,000)</b>	-	-	<b>(3,575,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,575,000)</b>	-	-	<b>(3,575,000)</b>
<b>1064109904 Bushiangala TTI - Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,225,000	55,202,610	(13,022,390)	-	-	(13,022,390)
<b>GROSS EXPENDITURE</b>			<b>(13,022,390)</b>	-	-	<b>(13,022,390)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,022,390)</b>	-	-	<b>(13,022,390)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064109905 Infrastructure support to Kiminini Technical &amp; Vocational College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	(17,500,000)	-	-	(17,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>1064109906 Infrastructure support to Muthungue TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1064109900 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(49,247,390)</b>	-	-	<b>(49,247,390)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1064 State Department for Vocational and Technical Training KSh.</b>			<b>(260,781,390)</b>	-	-	<b>(260,781,390)</b>

**KShs.**

Total Approved Net Estimates.....	1,561,500,000
Less - Reduction as above.....	<b>(260,781,390)</b>
NET TOTAL.....	<u>1,300,718,610</u>

**Vote D1065 State Department for University Education**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 University Education	4,571,600,000	2,288,600,000	2,283,000,000	(6,000,000)	4,565,600,000	2,288,600,000	2,277,000,000
0506000 Research, Science, Technology and Innovation	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
<b>TOTAL FOR VOTE D1065 State Department for University Education</b>	<b>4,626,600,000</b>	<b>2,288,600,000</b>	<b>2,338,000,000</b>	<b>(6,000,000)</b>	<b>4,620,600,000</b>	<b>2,288,600,000</b>	<b>2,332,000,000</b>

**Vote D1065 State Department for University Education**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education	138,600,000	138,600,000	-	-	138,600,000	138,600,000	-
1065100300 Technical University of Kenya	35,487,583	-	35,487,583	-	35,487,583	-	35,487,583
1065100400 University of Nairobi	560,000,000	450,000,000	110,000,000	(6,000,000)	554,000,000	450,000,000	104,000,000
1065100500 Murang'a University	125,629,922	-	125,629,922	-	125,629,922	-	125,629,922
1065100800 Jomo Kenyatta University of Agriculture and Techno	27,207,147	-	27,207,147	-	27,207,147	-	27,207,147
1065100900 Maseno University	34,698,970	-	34,698,970	-	34,698,970	-	34,698,970
1065101000 Moi University	31,544,431	-	31,544,431	-	31,544,431	-	31,544,431

**Vote D1065 State Department for University Education**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065101100 Masinde Muliro University	75,202,982	-	75,202,982	-	75,202,982	-	75,202,982
1065101200 Koitalel Arap Samoei University College	39,430,648	-	39,430,648	-	39,430,648	-	39,430,648
1065101300 Gatundu University College	39,430,648	-	39,430,648	-	39,430,648	-	39,430,648
1065101400 Bomet University College	59,430,648	-	59,430,648	-	59,430,648	-	59,430,648
1065101500 Tom Mboya University	39,430,648	-	39,430,648	-	39,430,648	-	39,430,648
1065101600 Alupe University	99,715,324	-	99,715,324	-	99,715,324	-	99,715,324
1065101700 Kaimosi University	102,837,069	-	102,837,069	-	102,837,069	-	102,837,069
1065101800 Kibabii University	33,121,745	-	33,121,745	-	33,121,745	-	33,121,745

**Vote D1065 State Department for University Education**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065101900 South Eastern Kenya University	37,995,760	-	37,995,760	-	37,995,760	-	37,995,760
1065102000 Pwani University	26,812,841	-	26,812,841	-	26,812,841	-	26,812,841
1065102100 The Chuka University	15,772,259	-	15,772,259	-	15,772,259	-	15,772,259
1065102200 Kisii University	25,629,921	-	25,629,921	-	25,629,921	-	25,629,921
1065102300 Laikipia University of Technology	31,938,825	-	31,938,825	-	31,938,825	-	31,938,825
1065102400 Meru University of Science and Technology	37,064,810	-	37,064,810	-	37,064,810	-	37,064,810
1065102500 Multimedia University of Kenya	20,858,813	-	20,858,813	-	20,858,813	-	20,858,813
1065102700 University of Kabianga	27,601,454	-	27,601,454	-	27,601,454	-	27,601,454



**Vote D1065 State Department for University Education**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065102800 University of Eldoret	19,715,324	-	19,715,324	-	19,715,324	-	19,715,324
1065102900 Karatina University	27,601,454	-	27,601,454	-	27,601,454	-	27,601,454
1065103000 Jaramogi Oginga Odinga University of Science and Technology	78,861,307	-	78,861,307	-	78,861,307	-	78,861,307
1065103100 Machakos University	47,601,454	-	47,601,454	-	47,601,454	-	47,601,454
1065103200 Embu University	27,601,454	-	27,601,454	-	27,601,454	-	27,601,454
1065103300 Rongo University	77,678,377	-	77,678,377	-	77,678,377	-	77,678,377
1065103400 Co-operative University of Kenya	235,132,707	200,000,000	35,132,707	-	235,132,707	200,000,000	35,132,707
1065103500 Garissa University	232,804,361	-	232,804,361	-	232,804,361	-	232,804,361

**Vote D1065 State Department for University Education**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065103600 Kirinyaga University	23,658,389	-	23,658,389	-	23,658,389	-	23,658,389
1065103700 Dedan Kimathi University of Technology	22,869,776	-	22,869,776	-	22,869,776	-	22,869,776
1065103800 Taita Taveta University	35,487,583	-	35,487,583	-	35,487,583	-	35,487,583
1065103900 Science and Technology Programme Activities	125,000,000	-	125,000,000	-	125,000,000	-	125,000,000
1065104100 Commission for University Education	1,851,000,000	1,500,000,000	351,000,000	-	1,851,000,000	1,500,000,000	351,000,000
1065104200 Tharaka University College	53,625,681	-	53,625,681	-	53,625,681	-	53,625,681
1065104400 Mariene Research Institute	74,918,231	-	74,918,231	-	74,918,231	-	74,918,231
1065104600 Turkana University College	27,601,454	-	27,601,454	-	27,601,454	-	27,601,454

**Vote D1065 State Department for University Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1065 State Department for University Education</b>	<b>4,626,600,000</b>	<b>2,288,600,000</b>	<b>2,338,000,000</b>	<b>(6,000,000)</b>	<b>4,620,600,000</b>	<b>2,288,600,000</b>	<b>2,332,000,000</b>

**Vote D1065 State Department for University Education**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1065100400 University of Nairobi	(6,000,000)	-	(6,000,000)
<b>Total Change for Vote D1065 State Department for University Education</b>	<b>(6,000,000)</b>	<b>-</b>	<b>(6,000,000)</b>

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065100400 University of Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	560,000,000	554,000,000	(6,000,000)	(6,000,000)	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	<b>(6,000,000)</b>	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(6,000,000)</b>	<b>(6,000,000)</b>	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE VOTE 1065 State Department for University Education KShs.</b>			<b>(6,000,000)</b>	<b>(6,000,000)</b>	-	<b>(6,000,000)</b>

**KShs.**

Total Approved Estimates.....	2,338,000,000
Less - Reduction as above.....	<u>(6,000,000)</u>
NET TOTAL.....	<u><u>2,332,000,000</u></u>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065100400 University of Nairobi.</b>						
<b>1065100412 Prevention and Response to Gender Based Violence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	(6,000,000)	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	<b>(6,000,000)</b>	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	<b>(6,000,000)</b>	-	<b>(6,000,000)</b>
<b>1065100400 University of Nairobi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,000,000)</b>	<b>(6,000,000)</b>	-	<b>(6,000,000)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1065 State Department for University Education KSh.</b>			<b>(6,000,000)</b>	<b>(6,000,000)</b>	-	<b>(6,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	2,338,000,000
Less - Reduction as above.....	<u><b>(6,000,000)</b></u>
NET TOTAL.....	<u><u>2,332,000,000</u></u>

**Vote D1066 State Department for Early Learning & Basic Education**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning & Basic Education, for capital expenditure.

**KShs. 207,383,954**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	5,941,981,660	100,000,000	5,841,981,660	2,971,089,297	8,913,070,957	100,000,000	8,813,070,957
0502000 Secondary Education	17,240,205,343	126,700,000	17,113,505,343	(2,613,705,343)	14,626,500,000	126,700,000	14,499,800,000
0503000 Quality Assurance and Standards	446,000,000	-	446,000,000	-	446,000,000	-	446,000,000
0508000 General Administration, Planning and Support Services	150,000,000	-	150,000,000	(150,000,000)	-	-	-
<b>TOTAL FOR VOTE D1066 State Department for Early Learning &amp; Basic Education</b>	<b>23,778,187,003</b>	<b>226,700,000</b>	<b>23,551,487,003</b>	<b>207,383,954</b>	<b>23,985,570,957</b>	<b>226,700,000</b>	<b>23,758,870,957</b>



**Vote D1066 State Department for Early Learning & Basic Education**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning & Basic Education, for capital expenditure.

**KShs. 207,383,954**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1066101500 Primary Schools infrastructure Improvement	1,019,000,000	-	1,019,000,000	(29,000,000)	990,000,000	-	990,000,000
1066101800 Construction of New TTCs	260,000,000	-	260,000,000	(133,600,000)	126,400,000	-	126,400,000
1066101900 Rehabilitation of Old TTCs	147,200,000	-	147,200,000	(73,600,000)	73,600,000	-	73,600,000
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1066102100 Construct & Equip the National Psycho-Education Assessment Centre	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066102300 Upgrading of National Schools	135,000,000	-	135,000,000	-	135,000,000	-	135,000,000

**Vote D1066 State Department for Early Learning & Basic Education**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning & Basic Education, for capital expenditure.

**KShs. 207,383,954**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066102400 Secondary Infrastructure Improvement	5,699,800,000	-	5,699,800,000	-	5,699,800,000	-	5,699,800,000
1066102600 ICT integration in Secondary Schools	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1066102800 Establishment of Lugari Diploma Teachers Training College	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1066102900 Establishment of Kibabii Diploma Teachers Training College	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1066103600 Construction of Education Resource Centre at KICD-Phase I	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1066103800 Construct County Directors of Education & District Education Offices	150,000,000	-	150,000,000	(150,000,000)	-	-	-
1066103900 Kenya Secondary Education Quality Improvement Project	10,913,705,343	-	10,913,705,343	(2,613,705,343)	8,300,000,000	-	8,300,000,000

**Vote D1066 State Department for Early Learning & Basic Education**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning & Basic Education, for capital expenditure.

**KShs. 207,383,954**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066104400 Construction of Computer Labs to Support Digital Literacy Programme	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA	96,000,000	-	96,000,000	-	96,000,000	-	96,000,000
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2- Wings to Fly IV	126,700,000	126,700,000	-	-	126,700,000	126,700,000	-
1066105200 Kenya Primary Education Equity in Learning Program	4,315,781,660	-	4,315,781,660	3,217,289,297	7,533,070,957	-	7,533,070,957
<b>TOTAL FOR VOTE D1066 State Department for Early Learning &amp; Basic Education</b>	<b>23,778,187,003</b>	<b>226,700,000</b>	<b>23,551,487,003</b>	<b>207,383,954</b>	<b>23,985,570,957</b>	<b>226,700,000</b>	<b>23,758,870,957</b>

**Vote D1066 State Department for Early Learning & Basic Education**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning & Basic Education, for capital expenditure.

**KShs. 207,383,954**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1066101500 Primary Schools infrastructure Improvement	(29,000,000)	-	(29,000,000)
1066101800 Construction of New TTCs	(133,600,000)	-	(133,600,000)
1066101900 Rehabilitation of Old TTCs	(73,600,000)	-	(73,600,000)
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres	(10,000,000)	-	(10,000,000)
1066103800 Construct County Directors of Education & District Education Offices	(150,000,000)	-	(150,000,000)
1066103900 Kenya Secondary Education Quality Improvement Project	(2,613,705,343)	-	(2,613,705,343)
1066105200 Kenya Primary Education Equity in Learning Program	3,217,289,297	-	3,217,289,297
<b>Total Change for Vote D1066 State Department for Early Learning &amp; Basic Education</b>	<b>207,383,954</b>	<b>-</b>	<b>207,383,954</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1066101500 Primary Schools infrastructure Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,019,000,000	990,000,000	(29,000,000)	-	-	(29,000,000)
<b>GROSS EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1066101800 Construction of New TTCs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	126,400,000	(133,600,000)	-	-	(133,600,000)
<b>GROSS EXPENDITURE</b>			<b>(133,600,000)</b>	-	-	<b>(133,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(133,600,000)</b>	-	-	<b>(133,600,000)</b>
<b>1066101900 Rehabilitation of Old TTCs</b>						

**VOTE D1066 State Department for Early Learning & Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	147,200,000	73,600,000	(73,600,000)	-	-	(73,600,000)
<b>GROSS EXPENDITURE</b>			<b>(73,600,000)</b>	-	-	<b>(73,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(73,600,000)</b>	-	-	<b>(73,600,000)</b>
<b>1066102000 Refurbish MDTIs &amp; Various Community Learning Resource Centres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066103800 Construct County Directors of Education &amp; District Education Offices</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	<b>-</b>	<b>-</b>	<b>(150,000,000)</b>
<b>1066103900 Kenya Secondary Education Quality Improvement Project</b>						
2640500 Other Capital Grants and Transfers	10,913,705,343	8,300,000,000	(2,613,705,343)	(2,613,705,343)	-	(2,613,705,343)
<b>GROSS EXPENDITURE</b>			<b>(2,613,705,343)</b>	<b>(2,613,705,343)</b>	<b>-</b>	<b>(2,613,705,343)</b>
<b>NET EXPENDITURE</b>			<b>(2,613,705,343)</b>	<b>(2,613,705,343)</b>	<b>-</b>	<b>(2,613,705,343)</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>						
2640500 Other Capital Grants and Transfers	4,315,781,660	7,533,070,957	3,217,289,297	3,320,000,000	-	3,217,289,297
<b>GROSS EXPENDITURE</b>			<b>3,217,289,297</b>	<b>3,320,000,000</b>	<b>-</b>	<b>3,217,289,297</b>
<b>NET EXPENDITURE</b>			<b>3,217,289,297</b>	<b>3,320,000,000</b>	<b>-</b>	<b>3,217,289,297</b>
<b>NET EXPENDITURE VOTE 1066 State Department for Early Learning &amp; Basic Education KShs.</b>			<b>207,383,954</b>	<b>706,294,657</b>	<b>-</b>	<b>207,383,954</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

**KShs.**

Total Approved Estimates.....	23,551,487,003
Add sum now required .....	<b>207,383,954</b>
NET TOTAL.....	<u><u>23,758,870,957</u></u>



**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101500 Primary Schools infrastructure Improvement.</b>						
<b>1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	240,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1066101506 Provision of Locally Fabricated Desks for Primary Schools under ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	550,000,000	(100,000,000)	-	-	(100,000,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1066101520 Kwa-Malai Primary School – Kibwezi East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1066101522 Maau Eli Primary School – Makueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101523 Mukuyu Primary School – Suba South</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066101524 Nabongo Primary School Ablution Block – Lurambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066101525 Boarding Facility - Kinyambu Special School for Mentally Handicapped</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1066101500 Primary Schools infrastructure Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1066101800 Construction of New TTCs .</b>						
<b>1066101803 Establishment of Tom Mboya TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101804 Bondo TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101805 Kaimosi TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101806 Narok TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101807 Aberdare TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101808 Ugenya TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101809 Mandera TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101810 Kitui TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101811 Mosoriot TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101812 Kenyena TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101813 Borabu TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101814 Chetsa TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101815 Garissa TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101816 Seme TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101817 Kwale TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101818 Galana TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101819 Bunyore TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	35,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101820 Bishop Malian TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101821 Kigari TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101822 Kilimambogo TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101823 Meru TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000	1,400,000	(1,400,000)	-	-	(1,400,000)
<b>GROSS EXPENDITURE</b>			<b>(1,400,000)</b>	-	-	<b>(1,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,400,000)</b>	-	-	<b>(1,400,000)</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101824 Eldas TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000	-	(7,200,000)	-	-	(7,200,000)
<b>GROSS EXPENDITURE</b>			<b>(7,200,000)</b>	-	-	<b>(7,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,200,000)</b>	-	-	<b>(7,200,000)</b>
<b>1066101800 Construction of New TTCs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(133,600,000)</b>	-	-	<b>(133,600,000)</b>
<b>1066101900 Rehabilitation of Old TTCs.</b>						
<b>1066101902 Moi BaringoTTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101903 Asumbi TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101904 Thogoto TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101905 Migori TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101906 Eregi TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1066101907 Tambach TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101908 Murang'a TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101909 Shanzu TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101910 Machakos TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101911 Kericho TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101912 Kamwenja TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101913 Egoji TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101914 Meru TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000	3,600,000	(3,600,000)	-	-	(3,600,000)
<b>GROSS EXPENDITURE</b>			<b>(3,600,000)</b>	-	-	<b>(3,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,600,000)</b>	-	-	<b>(3,600,000)</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101900 Rehabilitation of Old TTCs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(73,600,000)</b>	-	-	<b>(73,600,000)</b>
<b>1066102000 Refurbish MDTIs &amp; Various Community Learning Resource Centres.</b>						
<b>10661020001 Refurbish MDTIs &amp; Various Community Learning Resource Centres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066102000 Refurbish MDTIs &amp; Various Community Learning Resource Centres</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066103800 Construct County Directors of Education &amp; District Education Offices.</b>						
<b>10661038001 Construct County Directors of Education &amp; District Education Offices</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1066103800 Construct County Directors of Education &amp; District Education Offices</b>						
			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1066103900 Kenya Secondary Education Quality Improvement Project.</b>						

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066103901 Kenya Secondary Education Quality Improvement Project</b>						
2640500 Other Capital Grants and Transfers	10,913,705,343	8,300,000,000	(2,613,705,343)	(2,613,705,343)	-	(2,613,705,343)
<b>GROSS EXPENDITURE</b>			<b>(2,613,705,343)</b>	<b>(2,613,705,343)</b>	-	<b>(2,613,705,343)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,613,705,343)</b>	<b>(2,613,705,343)</b>	-	<b>(2,613,705,343)</b>
<b>1066103900 Kenya Secondary Education Quality Improvement Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,613,705,343)</b>	<b>(2,613,705,343)</b>	-	<b>(2,613,705,343)</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program.</b>						
<b>1066105201 Kenya Primary Education Equity in Learning Program</b>						
2640500 Other Capital Grants and Transfers	4,315,781,660	7,533,070,957	3,217,289,297	3,320,000,000	-	3,217,289,297

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>3,217,289,297</b>	<b>3,320,000,000</b>	-	<b>3,217,289,297</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,217,289,297</b>	<b>3,320,000,000</b>	-	<b>3,217,289,297</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>						
<b>NET EXPENDITURE HEAD</b>			<b>3,217,289,297</b>	<b>3,320,000,000</b>	-	<b>3,217,289,297</b>
<b>NET EXPENDITURE VOTE 1066 State Department for Early Learning &amp; Basic Education KSh.</b>			<b>207,383,954</b>	<b>706,294,657</b>	-	<b>207,383,954</b>

**KShs.**

Total Approved Net Estimates.....	23,551,487,003
Add sum now required .....	<b>207,383,954</b>
<b>NET TOTAL.....</b>	<b>23,758,870,957</b>

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0203000 Rail Transport	38,458,000,000	36,830,000,000	1,628,000,000	-	38,458,000,000	36,830,000,000	1,628,000,000
0204000 Marine Transport	1,618,000,000	1,500,000,000	118,000,000	(118,000,000)	100,000,000	100,000,000	-
0717000 General Administration Planning and Support Services	12,939,590,000	-	12,939,590,000	369,133,117	13,308,723,117	-	13,308,723,117
0718000 Public Financial Management	44,706,084,384	7,620,425,390	37,085,658,994	(13,162,870,935)	31,252,252,402	7,329,464,343	23,922,788,059
0719000 Economic and Financial Policy Formulation and Management	3,062,878,160	-	3,062,878,160	(263,567,931)	2,799,310,229	-	2,799,310,229
0720000 Market Competition	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>100,824,552,544</b>	<b>45,950,425,390</b>	<b>54,874,127,154</b>	<b>(13,175,305,749)</b>	<b>85,958,285,748</b>	<b>44,259,464,343</b>	<b>41,698,821,405</b>

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	911,731,000	-	911,731,000	(130,000,000)	781,731,000	-	781,731,000
1071100400 Study and Capacity Building III	21,480,000	21,480,000	-	-	10,740,000	10,740,000	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA	40,360,000	-	40,360,000	-	40,360,000	-	40,360,000
1071101400 Regional integration implementation program	432,000,000	-	432,000,000	-	432,000,000	-	432,000,000
1071101600 Profit Programme	50,000,000	-	50,000,000	(12,500,000)	37,500,000	-	37,500,000
1071101700 Financial Sector Support Project (FSSP)	-	-	-	58,932,069	58,932,069	-	58,932,069



**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.**

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071102200 Strategic Investments in Public Enterprises	19,300,000,000	-	19,300,000,000	-	19,300,000,000	-	19,300,000,000
1071102400 Refurbishment of National Treasury Buildings	210,000,000	-	210,000,000	(110,000,000)	100,000,000	-	100,000,000
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	67,000,000	-	67,000,000	-	67,000,000	-	67,000,000
1071102600 Equity and Subscriptions in International Financial Institutions	6,224,000,000	-	6,224,000,000	544,133,117	6,768,133,117	-	6,768,133,117
1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1071103000 Construction of alternate Data Recovery Centre - KRA - BETA	42,390,000	-	42,390,000	-	42,390,000	-	42,390,000
1071103500 Upgrading, Integration of Pensions Management Information System	81,200,000	-	81,200,000	(55,000,000)	26,200,000	-	26,200,000

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.**

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices	24,496,812	-	24,496,812	-	24,496,812	-	24,496,812
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	519,521,364	-	519,521,364	-	519,521,364	-	519,521,364
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	65,000,000	-	65,000,000	(10,925,661)	54,074,339	-	54,074,339
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	170,000,000	-	170,000,000	-	170,000,000	-	170,000,000
1071104400 Contingency Fund Transfers	1,989,500,000	-	1,989,500,000	(1,989,500,000)	-	-	-
1071104500 Equalisation Fund Transfers - BETA	10,330,317,433	-	10,330,317,433	(10,330,317,433)	-	-	-
1071104800 Procurement of county point to point connectivity for IFMIS system	220,000,000	-	220,000,000	-	220,000,000	-	220,000,000

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071104900 Document management system	200,000,000	-	200,000,000	(10,000,000)	190,000,000	-	190,000,000
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	45,000,000	-	45,000,000	(10,000,000)	35,000,000	-	35,000,000
1071105700 Single Window Support Project - BETA	333,250,000	-	333,250,000	-	333,250,000	-	333,250,000
1071106000 Upgrading of E-ProMIS System	24,047,903	-	24,047,903	-	24,047,903	-	24,047,903
1071106400 Development of market openness gauge system	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA	593,000,000	293,000,000	300,000,000	-	593,000,000	293,000,000	300,000,000
1071108100 Kenya Affordable Housing Project - BETA	2,230,000,000	-	2,230,000,000	-	2,230,000,000	-	2,230,000,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	1,850,000,000	-	1,850,000,000	(364,000,000)	1,486,000,000	-	1,486,000,000

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071108400 Public Debt Management Support Project	312,023,053	105,000,000	207,023,053	3,000,000	265,023,053	55,000,000	210,023,053
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA	642,186,258	-	642,186,258	(235,000,000)	407,186,258	-	407,186,258
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA	3,500,000,000	-	3,500,000,000	-	3,500,000,000	-	3,500,000,000
1071109000 Horn of Africa Gateway Development Project	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	190,000,000	-	190,000,000	-	190,000,000	-	190,000,000
1071109600 Big Four Projects	1,500,000,000	1,500,000,000	-	-	100,000,000	100,000,000	-
1071109700 LAPSET Project	118,000,000	-	118,000,000	(118,000,000)	-	-	-
1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	243,000,000	-	243,000,000	-	243,000,000	-	243,000,000

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.**

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071110100 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1071110200 Replacement of Lifts at Treasury Building	20,952,097	-	20,952,097	-	20,952,097	-	20,952,097
1071110300 Special Global Fund - TB NFM 3 - BETA	542,433,961	216,581,902	325,852,059	(187,299,349)	511,413,660	372,860,950	138,552,710
1071110400 Green Climate Fund Readiness Project	30,800,000	-	30,800,000	-	30,800,000	-	30,800,000
1071110500 Special Global Fund - HIV NFM 3 - BETA	7,347,968,038	6,272,907,233	1,075,060,805	(89,793,924)	7,069,394,643	6,084,127,762	985,266,881
1071110600 Special Global Fund - Malaria NFM 3 - BETA	999,816,465	656,456,255	343,360,210	(158,034,568)	694,061,273	508,735,631	185,325,642
1071110700 Kenya Co-operation and Partnership Facility	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1071110800 National Treasury Capacity Strengthening Project	38,000,000	15,000,000	23,000,000	(5,000,000)	23,000,000	5,000,000	18,000,000

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071111100 Riruta - Lenana - Ngong Railway Line	125,000,000	-	125,000,000	-	125,000,000	-	125,000,000
1071111200 Cooperation and Economic Recovery Support Project	60,000,000	40,000,000	20,000,000	(20,000,000)	-	-	-
1071111300 Kisumu - Butere MGR Line	48,000,000	-	48,000,000	-	48,000,000	-	48,000,000
1071111400 Leseru - Kitale MGR Line	83,500,000	-	83,500,000	-	83,500,000	-	83,500,000
1071111500 Gilgil - Nyahururu MGR Line	66,500,000	-	66,500,000	-	66,500,000	-	66,500,000
1071111600 Kisumu Marine School	233,000,000	-	233,000,000	-	233,000,000	-	233,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	500,000,000	-	500,000,000	54,000,000	554,000,000	-	554,000,000
1071111800 NCR NUTRIP Component	109,500,000	-	109,500,000	-	109,500,000	-	109,500,000

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071111900 Rehabilitation of Locomotives	219,500,000	-	219,500,000	-	219,500,000	-	219,500,000
1071112000 Development of Standard Gauge Railway	36,830,000,000	36,830,000,000	-	-	36,830,000,000	36,830,000,000	-
1071113000 Partitioning of PPRA Head Office	195,000,000	-	195,000,000	-	195,000,000	-	195,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	200,078,160	-	200,078,160	-	200,078,160	-	200,078,160
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>100,824,552,544</b>	<b>45,950,425,390</b>	<b>54,874,127,154</b>	<b>(13,175,305,749)</b>	<b>85,958,285,748</b>	<b>44,259,464,343</b>	<b>41,698,821,405</b>

## Vote D1071 The National Treasury

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	(130,000,000)	-	(130,000,000)
1071100400 Study and Capacity Building III	(10,740,000)	(10,740,000)	-
1071101600 Profit Programme	(12,500,000)	-	(12,500,000)
1071101700 Financial Sector Support Project (FSSP)	58,932,069	-	58,932,069
1071102400 Refurbishment of National Treasury Buildings	(110,000,000)	-	(110,000,000)
1071102600 Equity and Subscriptions in International Financial Institutions	544,133,117	-	544,133,117
1071103500 Upgrading, Integration of Pensions Management Information System	(55,000,000)	-	(55,000,000)
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	(10,925,661)	-	(10,925,661)
1071104400 Contingency Fund Transfers	(1,989,500,000)	-	(1,989,500,000)
1071104500 Equalisation Fund Transfers - BETA	(10,330,317,433)	-	(10,330,317,433)
1071104900 Document management system	(10,000,000)	-	(10,000,000)
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	(10,000,000)	-	(10,000,000)
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	(364,000,000)	-	(364,000,000)
1071108400 Public Debt Management Support Project	(47,000,000)	(50,000,000)	3,000,000
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA	(235,000,000)	-	(235,000,000)
1071109600 Big Four Projects	(1,400,000,000)	(1,400,000,000)	-



## Vote D1071 The National Treasury

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1071109700 LAPSSET Project	(118,000,000)	-	(118,000,000)
1071110300 Special Global Fund - TB NFM 3 - BETA	(31,020,301)	156,279,048	(187,299,349)
1071110500 Special Global Fund - HIV NFM 3 - BETA	(278,573,395)	(188,779,471)	(89,793,924)
1071110600 Special Global Fund - Malaria NFM 3 - BETA	(305,755,192)	(147,720,624)	(158,034,568)
1071110800 National Treasury Capacity Strengthening Project	(15,000,000)	(10,000,000)	(5,000,000)
1071111200 Cooperation and Economic Recovery Support Project	(60,000,000)	(40,000,000)	(20,000,000)
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	54,000,000	-	54,000,000
<b>Total Change for Vote D1071 The National Treasury</b>	<b>(14,866,266,796)</b>	<b>(1,690,961,047)</b>	<b>(13,175,305,749)</b>

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071100100 Support to Public Financial Management (PFM-R)</b>						
2640500 Other Capital Grants and Transfers	911,731,000	781,731,000	(130,000,000)	-	-	(130,000,000)
<b>GROSS EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1071100400 Study and Capacity Building III</b>						
2211300 Other Operating Expenses	21,480,000	10,740,000	(10,740,000)	-	(10,740,000)	(10,740,000)
<b>GROSS EXPENDITURE</b>			<b>(10,740,000)</b>	-	<b>(10,740,000)</b>	<b>(10,740,000)</b>
<b>Appropriations in Aid</b>			(10,740,000)	-	(10,740,000)	(10,740,000)
1310200 Grants from Foreign Governments - Direct Payments	21,480,000	10,740,000	(10,740,000)	-	(10,740,000)	(10,740,000)

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1071101600 Profit Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	37,500,000	(12,500,000)	-	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			(12,500,000)	-	-	(12,500,000)
<b>NET EXPENDITURE</b>			(12,500,000)	-	-	(12,500,000)
<b>1071101700 Financial Sector Support Project (FSSP)</b>						
2640500 Other Capital Grants and Transfers	-	58,932,069	58,932,069	29,780,289	-	58,932,069
<b>GROSS EXPENDITURE</b>			58,932,069	29,780,289	-	58,932,069
<b>NET EXPENDITURE</b>			58,932,069	29,780,289	-	58,932,069
<b>1071102400 Refurbishment of National Treasury Buildings</b>						

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	110,000,000	50,000,000	(60,000,000)	-	-	(60,000,000)
3110600 Overhaul and Refurbishment of Construction and Civil Works	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	6,224,000,000	6,768,133,117	544,133,117	-	-	544,133,117
<b>GROSS EXPENDITURE</b>			<b>544,133,117</b>	-	-	<b>544,133,117</b>
<b>NET EXPENDITURE</b>			<b>544,133,117</b>	-	-	<b>544,133,117</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System</b>						
2211300 Other Operating Expenses	81,200,000	26,200,000	(55,000,000)	-	-	(55,000,000)

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>						
2211300 Other Operating Expenses	65,000,000	54,074,339	(10,925,661)	-	-	(10,925,661)
<b>GROSS EXPENDITURE</b>			<b>(10,925,661)</b>	-	-	<b>(10,925,661)</b>
<b>NET EXPENDITURE</b>			<b>(10,925,661)</b>	-	-	<b>(10,925,661)</b>
<b>1071104400 Contingency Fund Transfers</b>						
2810200 Civil Contingency Reserves	1,989,500,000	-	(1,989,500,000)	-	-	(1,989,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,989,500,000)</b>	-	-	<b>(1,989,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,989,500,000)</b>	-	-	<b>(1,989,500,000)</b>

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071104500 Equalisation Fund Transfers - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,330,317,433	-	(10,330,317,433)	-	-	(10,330,317,433)
<b>GROSS EXPENDITURE</b>			<b>(10,330,317,433)</b>	-	-	<b>(10,330,317,433)</b>
<b>NET EXPENDITURE</b>			<b>(10,330,317,433)</b>	-	-	<b>(10,330,317,433)</b>
<b>1071104900 Document management system</b>						
2211300 Other Operating Expenses	200,000,000	190,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
2211300 Other Operating Expenses	45,000,000	35,000,000	(10,000,000)	-	-	(10,000,000)

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071106000 Upgrading of E-ProMIS System</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	24,047,903	-	(24,047,903)	-	-	(24,047,903)
2640500 Other Capital Grants and Transfers	-	24,047,903	24,047,903	-	-	24,047,903
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1071107900 Infrastructure Finance &amp; Public Private Partnership Project 2 - BETA</b>						
2211300 Other Operating Expenses	-	293,000,000	293,000,000	-	293,000,000	293,000,000
3110300 Refurbishment of Buildings	293,000,000	-	(293,000,000)	-	(293,000,000)	(293,000,000)

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1071108100 Kenya Affordable Housing Project - BETA</b>						
2110200 Basic Wages - Temporary Employees	-	8,400,000	8,400,000	8,400,000	-	8,400,000
2210800 Hospitality Supplies and Services	-	48,014,165	48,014,165	48,014,165	-	48,014,165
2211300 Other Operating Expenses	-	3,250,000	3,250,000	3,250,000	-	3,250,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,230,000,000	2,170,335,835	(59,664,165)	(59,664,165)	-	(59,664,165)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA</b>						
2640500 Other Capital Grants and Transfers	1,850,000,000	1,486,000,000	(364,000,000)	(400,000,000)	-	(364,000,000)



**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(364,000,000)</b>	<b>(400,000,000)</b>	-	<b>(364,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(364,000,000)</b>	<b>(400,000,000)</b>	-	<b>(364,000,000)</b>
<b>1071108400 Public Debt Management Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	312,023,053	265,023,053	(47,000,000)	3,000,000	(50,000,000)	(47,000,000)
<b>GROSS EXPENDITURE</b>			<b>(47,000,000)</b>	<b>3,000,000</b>	<b>(50,000,000)</b>	<b>(47,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	105,000,000	55,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
<b>NET EXPENDITURE</b>			<b>3,000,000</b>	<b>3,000,000</b>	-	<b>3,000,000</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA</b>						
2211300 Other Operating Expenses	425,000,000	290,000,000	(135,000,000)	-	-	(135,000,000)

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	217,186,258	117,186,258	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(235,000,000)</b>	-	-	<b>(235,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(235,000,000)</b>	-	-	<b>(235,000,000)</b>
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA</b>						
2110200 Basic Wages - Temporary Employees	8,400,000	-	(8,400,000)	(8,400,000)	-	(8,400,000)
2210800 Hospitality Supplies and Services	48,014,165	-	(48,014,165)	(48,014,165)	-	(48,014,165)
2211300 Other Operating Expenses	3,250,000	-	(3,250,000)	(3,250,000)	-	(3,250,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	3,440,335,835	3,500,000,000	59,664,165	59,664,165	-	59,664,165
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1071109600 Big Four Projects</b>						

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	100,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,400,000,000)</b>	<b>-</b>	<b>(1,400,000,000)</b>	<b>(1,400,000,000)</b>
<b>Appropriations in Aid</b>			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	100,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>NET EXPENDITURE</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071109700 LAPSET Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,000,000	-	(118,000,000)	-	-	(118,000,000)
<b>GROSS EXPENDITURE</b>			<b>(118,000,000)</b>	<b>-</b>	<b>-</b>	<b>(118,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(118,000,000)</b>	<b>-</b>	<b>-</b>	<b>(118,000,000)</b>
<b>1071110300 Special Global Fund - TB NFM 3 - BETA</b>						

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210200 Basic Wages - Temporary Employees	8,146,777	4,572,508	(3,574,269)	(3,574,269)	-	(3,574,269)
2210300 Personal Allowance - Paid as Part of Salary	-	2,690,043	2,690,043	2,690,043	-	2,690,043
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,007,871	1,323,865	(4,684,006)	(4,684,006)	-	(4,684,006)
2210400 Foreign Travel and Subsistence, and other transportation costs	4,574,363	858,373	(3,715,990)	(3,715,990)	-	(3,715,990)
2210700 Training Expenses	1,331,578	329,319	(1,002,259)	(1,002,259)	-	(1,002,259)
2211000 Specialised Materials and Supplies	136,001,068	301,949,698	165,948,630	-	165,948,630	165,948,630
2211300 Other Operating Expenses	42,357,394	24,756,583	(17,600,811)	(10,708,253)	(6,892,558)	(17,600,811)
2640500 Other Capital Grants and Transfers	277,000,000	105,045,385	(171,954,615)	-	-	(171,954,615)
3111000 Purchase of Office Furniture and General Equipment	16,665,093	22,315,093	5,650,000	5,650,000	-	5,650,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,237,024	47,460,000	(2,777,024)	-	(2,777,024)	(2,777,024)

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(31,020,301)</b>	<b>(15,344,734)</b>	<b>156,279,048</b>	<b>(31,020,301)</b>
<b>Appropriations in Aid</b>			156,279,048	-	156,279,048	156,279,048
1320200 Grants from International Organizations	216,581,902	372,860,950	156,279,048	-	156,279,048	156,279,048
<b>NET EXPENDITURE</b>			<b>(187,299,349)</b>	<b>(15,344,734)</b>	-	<b>(187,299,349)</b>
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA</b>						
2110200 Basic Wages - Temporary Employees	9,389,165	5,412,600	(3,976,565)	(3,976,565)	-	(3,976,565)
2110300 Personal Allowance - Paid as Part of Salary	20,528,457	21,880,850	1,352,393	1,352,393	-	1,352,393
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,431,945	30,614,603	10,182,658	10,182,658	-	10,182,658
2210400 Foreign Travel and Subsistence, and other transportation costs	3,658,081	2,000,000	(1,658,081)	(1,658,081)	-	(1,658,081)
2210700 Training Expenses	4,923,050	8,366,065	3,443,015	3,443,015	-	3,443,015

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210900 Insurance Costs	12,257,922	49,326,168	37,068,246	37,068,246	-	37,068,246
2211000 Specialised Materials and Supplies	6,048,103,552	5,419,959,731	(628,143,821)	-	(628,143,821)	(628,143,821)
2211100 Office and General Supplies and Services	835,500	522,187	(313,313)	(313,313)	-	(313,313)
2211200 Fuel Oil and Lubricants	298,691	799,991	501,300	501,300	-	501,300
2211300 Other Operating Expenses	252,556,277	733,667,960	481,111,683	41,747,333	439,364,350	481,111,683
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,462,125	208,875	(1,253,250)	(1,253,250)	-	(1,253,250)
2220200 Routine Maintenance - Other Assets	318,660	151,560	(167,100)	(167,100)	-	(167,100)
2640500 Other Capital Grants and Transfers	962,142,325	768,142,325	(194,000,000)	-	-	(194,000,000)
3111000 Purchase of Office Furniture and General Equipment	1,972,302	26,044,103	24,071,801	24,071,801	-	24,071,801
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,836,736	1,044,375	(6,792,361)	(6,792,361)	-	(6,792,361)

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(278,573,395)</b>	<b>104,206,076</b>	<b>(188,779,471)</b>	<b>(278,573,395)</b>
<b>Appropriations in Aid</b>			(188,779,471)	-	(188,779,471)	(188,779,471)
1320200 Grants from International Organizations	6,272,907,233	6,084,127,762	(188,779,471)	-	(188,779,471)	(188,779,471)
<b>NET EXPENDITURE</b>			<b>(89,793,924)</b>	<b>104,206,076</b>	<b>-</b>	<b>(89,793,924)</b>
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA</b>						
2110200 Basic Wages - Temporary Employees	23,722,654	20,825,912	(2,896,742)	(2,896,742)	-	(2,896,742)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,203,401	4,474,400	270,999	270,999	-	270,999
2210800 Hospitality Supplies and Services	751,926	375,975	(375,951)	(375,951)	-	(375,951)
2211000 Specialised Materials and Supplies	593,133,657	457,299,688	(135,833,969)	-	(135,833,969)	(135,833,969)
2211200 Fuel Oil and Lubricants	1,684,514	684,057	(1,000,457)	(1,000,457)	-	(1,000,457)

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	67,590,771	54,988,339	(12,602,432)	(715,777)	(11,886,655)	(12,602,432)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,729,542	412,902	(3,316,640)	(3,316,640)	-	(3,316,640)
2640500 Other Capital Grants and Transfers	305,000,000	155,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(305,755,192)</b>	<b>(8,034,568)</b>	<b>(147,720,624)</b>	<b>(305,755,192)</b>
<b>Appropriations in Aid</b>			(147,720,624)	-	(147,720,624)	(147,720,624)
1320200 Grants from International Organizations	656,456,255	508,735,631	(147,720,624)	-	(147,720,624)	(147,720,624)
<b>NET EXPENDITURE</b>			<b>(158,034,568)</b>	<b>(8,034,568)</b>	-	<b>(158,034,568)</b>
<b>1071110800 National Treasury Capacity Strengthening Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	23,000,000	(15,000,000)	(5,000,000)	(10,000,000)	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	<b>(5,000,000)</b>	<b>(10,000,000)</b>	<b>(15,000,000)</b>



**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(10,000,000)	-	(10,000,000)	(10,000,000)
1320200 Grants from International Organizations	15,000,000	5,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>1071111200 Cooperation and Economic Recovery Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	(20,000,000)	(40,000,000)	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	<b>(20,000,000)</b>	<b>(40,000,000)</b>	<b>(60,000,000)</b>
<b>Appropriations in Aid</b>			(40,000,000)	-	(40,000,000)	(40,000,000)
1320200 Grants from International Organizations	40,000,000	-	(40,000,000)	-	(40,000,000)	(40,000,000)
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	<b>(20,000,000)</b>	-	<b>(20,000,000)</b>
<b>1071111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER) - BETA</b>						

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	554,000,000	54,000,000	-	-	54,000,000
<b>GROSS EXPENDITURE</b>			<b>54,000,000</b>	-	-	<b>54,000,000</b>
<b>NET EXPENDITURE</b>			<b>54,000,000</b>	-	-	<b>54,000,000</b>
<b>NET EXPENDITURE VOTE 1071 The National Treasury KShs.</b>			<b>(13,175,305,749)</b>	<b>(311,392,937)</b>	<b>(1,690,961,047)</b>	<b>(13,175,305,749)</b>

**KShs.**

Total Approved Estimates.....	54,874,127,154
Less - Reduction as above.....	<u>(13,175,305,749)</u>
NET TOTAL.....	<u><u>41,698,821,405</u></u>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071100100 Support to Public Financial Management (PFM-R).</b>						
<b>1071100101 Headquarters</b>						
2640500 Other Capital Grants and Transfers	911,731,000	781,731,000	(130,000,000)	-	-	(130,000,000)
<b>GROSS EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1071100100 Support to Public Financial Management (PFM-R)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071100400 Study and Capacity Building III.</b>						
<b>1071100401 Headquarters</b>						
2211300 Other Operating Expenses	21,480,000	10,740,000	(10,740,000)	-	(10,740,000)	(10,740,000)
<b>GROSS EXPENDITURE</b>			<b>(10,740,000)</b>	-	<b>(10,740,000)</b>	<b>(10,740,000)</b>
<b>Appropriations in Aid</b>			(10,740,000)	-	(10,740,000)	(10,740,000)
1310200 Grants from Foreign Governments - Direct Payments	21,480,000	10,740,000	(10,740,000)	-	(10,740,000)	(10,740,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1071100400 Study and Capacity Building III</b>						
			-	-	-	-

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071101600 Profit Programme.</b>						
<b>1071101601 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	37,500,000	(12,500,000)	-	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>1071101600 Profit Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>1071101700 Financial Sector Support Project (FSSP).</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071101701 Headquarters</b>						
2640500 Other Capital Grants and Transfers	-	58,932,069	58,932,069	29,780,289	-	58,932,069
<b>GROSS EXPENDITURE</b>			<b>58,932,069</b>	<b>29,780,289</b>	-	<b>58,932,069</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>58,932,069</b>	<b>29,780,289</b>	-	<b>58,932,069</b>
<b>1071101700 Financial Sector Support Project (FSSP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>58,932,069</b>	<b>29,780,289</b>	-	<b>58,932,069</b>
<b>1071102400 Refurbishment of National Treasury Buildings.</b>						
<b>1071102401 Refurbishment of National Treasury Buildings</b>						
3110300 Refurbishment of Buildings	110,000,000	50,000,000	(60,000,000)	-	-	(60,000,000)

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110600 Overhaul and Refurbishment of Construction and Civil Works	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>1071102400 Refurbishment of National Treasury Buildings</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions.</b>						
<b>1071102601 Equity and Subscriptions in International Financial Institutions</b>						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	6,224,000,000	6,768,133,117	544,133,117	-	-	544,133,117
<b>GROSS EXPENDITURE</b>			<b>544,133,117</b>	-	-	<b>544,133,117</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>544,133,117</b>	-	-	<b>544,133,117</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>544,133,117</b>	-	-	<b>544,133,117</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System.</b>						
<b>1071103501 Upgrading, Integration of Pensions Management Information System</b>						
2211300 Other Operating Expenses	81,200,000	26,200,000	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System</b>						



**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.</b>						
<b>1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>						
2211300 Other Operating Expenses	65,000,000	54,074,339	(10,925,661)	-	-	(10,925,661)
<b>GROSS EXPENDITURE</b>			<b>(10,925,661)</b>	-	-	<b>(10,925,661)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,925,661)</b>	-	-	<b>(10,925,661)</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,925,661)</b>	-	-	<b>(10,925,661)</b>
<b>1071104400 Contingency Fund Transfers.</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071104401 Contingency Fund Transfers</b>						
2810200 Civil Contingency Reserves	1,989,500,000	-	(1,989,500,000)	-	-	(1,989,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,989,500,000)</b>	-	-	<b>(1,989,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,989,500,000)</b>	-	-	<b>(1,989,500,000)</b>
<b>1071104400 Contingency Fund Transfers</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,989,500,000)</b>	-	-	<b>(1,989,500,000)</b>
<b>1071104500 Equalisation Fund Transfers - BETA.</b>						
<b>1071104501 Equalisation Fund Transfers</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,330,317,433	-	(10,330,317,433)	-	-	(10,330,317,433)
<b>GROSS EXPENDITURE</b>			<b>(10,330,317,433)</b>	-	-	<b>(10,330,317,433)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,330,317,433)</b>	-	-	<b>(10,330,317,433)</b>
<b>1071104500 Equalisation Fund Transfers - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,330,317,433)</b>	-	-	<b>(10,330,317,433)</b>
<b>1071104900 Document management system.</b>						
<b>1071104901 Document management system</b>						
2211300 Other Operating Expenses	200,000,000	190,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071104900 Document management system</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.</b>						
<b>1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
2211300 Other Operating Expenses	45,000,000	35,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071106000 Upgrading of E-ProMIS System.</b>						
<b>1071106001 Upgrading of E-ProMIS System</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	24,047,903	-	(24,047,903)	-	-	(24,047,903)
2640500 Other Capital Grants and Transfers	-	24,047,903	24,047,903	-	-	24,047,903
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1071106000 Upgrading of E-ProMIS System</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071107900 Infrastructure Finance &amp; Public Private Partnership Project 2 - BETA.</b>						
<b>1071107901 Infrastructure Finance and Public Private Partnership Project 2</b>						
2211300 Other Operating Expenses	-	293,000,000	293,000,000	-	293,000,000	293,000,000
3110300 Refurbishment of Buildings	293,000,000	-	(293,000,000)	-	(293,000,000)	(293,000,000)
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1071107900 Infrastructure Finance &amp; Public Private Partnership Project 2 - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1071108100 Kenya Affordable Housing Project - BETA.</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071108101 Kenya Affordable Housing Project</b>						
2110200 Basic Wages - Temporary Employees	-	8,400,000	8,400,000	8,400,000	-	8,400,000
2210800 Hospitality Supplies and Services	-	48,014,165	48,014,165	48,014,165	-	48,014,165
2211300 Other Operating Expenses	-	3,250,000	3,250,000	3,250,000	-	3,250,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,230,000,000	2,170,335,835	(59,664,165)	(59,664,165)	-	(59,664,165)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1071108100 Kenya Affordable Housing Project - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)</b>						
2640500 Other Capital Grants and Transfers	1,850,000,000	1,486,000,000	(364,000,000)	(400,000,000)	-	(364,000,000)
<b>GROSS EXPENDITURE</b>			<b>(364,000,000)</b>	<b>(400,000,000)</b>	<b>-</b>	<b>(364,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(364,000,000)</b>	<b>(400,000,000)</b>	<b>-</b>	<b>(364,000,000)</b>
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(364,000,000)</b>	<b>(400,000,000)</b>	<b>-</b>	<b>(364,000,000)</b>
<b>1071108400 Public Debt Management Support Project.</b>						
<b>1071108401 Public Debt Management Support Project</b>						



**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	312,023,053	265,023,053	(47,000,000)	3,000,000	(50,000,000)	(47,000,000)
<b>GROSS EXPENDITURE</b>			<b>(47,000,000)</b>	<b>3,000,000</b>	<b>(50,000,000)</b>	<b>(47,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	105,000,000	55,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,000,000</b>	<b>3,000,000</b>	-	<b>3,000,000</b>
<b>1071108400 Public Debt Management Support Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>3,000,000</b>	<b>3,000,000</b>	-	<b>3,000,000</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.</b>						
<b>1071108501 Implementation of e-Procurement System for the Government of Kenya</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	425,000,000	290,000,000	(135,000,000)	-	-	(135,000,000)
2640500 Other Capital Grants and Transfers	217,186,258	117,186,258	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(235,000,000)</b>	-	-	<b>(235,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(235,000,000)</b>	-	-	<b>(235,000,000)</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(235,000,000)</b>	-	-	<b>(235,000,000)</b>
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.</b>						
<b>1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)</b>						
2110200 Basic Wages - Temporary Employees	8,400,000	-	(8,400,000)	(8,400,000)	-	(8,400,000)

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210800 Hospitality Supplies and Services	48,014,165	-	(48,014,165)	(48,014,165)	-	(48,014,165)
2211300 Other Operating Expenses	3,250,000	-	(3,250,000)	(3,250,000)	-	(3,250,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	3,440,335,835	3,500,000,000	59,664,165	59,664,165	-	59,664,165
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1071109600 Big Four Projects.</b>						
<b>1071109601 Dongo Kundu Special Economic Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	100,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(1,400,000,000)</b>	-	<b>(1,400,000,000)</b>	<b>(1,400,000,000)</b>
<b>Appropriations in Aid</b>			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	100,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1071109600 Big Four Projects</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1071109700 LAPSET Project.</b>						
<b>1071109701 LAPSET Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,000,000	-	(118,000,000)	-	-	(118,000,000)

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>1071109700 LAPSSET Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>1071110300 Special Global Fund - TB NFM 3 - BETA.</b>						
<b>1071110301 Special Global Fund - TB NFM 3</b>						
2110200 Basic Wages - Temporary Employees	8,146,777	4,572,508	(3,574,269)	(3,574,269)	-	(3,574,269)
2110300 Personal Allowance - Paid as Part of Salary	-	2,690,043	2,690,043	2,690,043	-	2,690,043
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,007,871	1,323,865	(4,684,006)	(4,684,006)	-	(4,684,006)

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210400 Foreign Travel and Subsistence, and other transportation costs	4,574,363	858,373	(3,715,990)	(3,715,990)	-	(3,715,990)
2210700 Training Expenses	1,331,578	329,319	(1,002,259)	(1,002,259)	-	(1,002,259)
2211000 Specialised Materials and Supplies	136,001,068	301,949,698	165,948,630	-	165,948,630	165,948,630
2211300 Other Operating Expenses	42,357,394	24,756,583	(17,600,811)	(10,708,253)	(6,892,558)	(17,600,811)
2640500 Other Capital Grants and Transfers	277,000,000	105,045,385	(171,954,615)	-	-	(171,954,615)
3111000 Purchase of Office Furniture and General Equipment	16,665,093	22,315,093	5,650,000	5,650,000	-	5,650,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,237,024	47,460,000	(2,777,024)	-	(2,777,024)	(2,777,024)
<b>GROSS EXPENDITURE</b>			<b>(31,020,301)</b>	<b>(15,344,734)</b>	<b>156,279,048</b>	<b>(31,020,301)</b>
<b>Appropriations in Aid</b>			156,279,048	-	156,279,048	156,279,048
1320200 Grants from International Organizations	216,581,902	372,860,950	156,279,048	-	156,279,048	156,279,048

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(187,299,349)</b>	<b>(15,344,734)</b>	-	<b>(187,299,349)</b>
<b>1071110300 Special Global Fund - TB NFM 3 - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(187,299,349)</b>	<b>(15,344,734)</b>	-	<b>(187,299,349)</b>
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA.</b>						
<b>1071110501 Special Global Fund - HIV NFM 3</b>						
2110200 Basic Wages - Temporary Employees	9,389,165	5,412,600	(3,976,565)	(3,976,565)	-	(3,976,565)
2110300 Personal Allowance - Paid as Part of Salary	20,528,457	21,880,850	1,352,393	1,352,393	-	1,352,393
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,431,945	30,614,603	10,182,658	10,182,658	-	10,182,658
2210400 Foreign Travel and Subsistence, and other transportation costs	3,658,081	2,000,000	(1,658,081)	(1,658,081)	-	(1,658,081)

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210700 Training Expenses	4,923,050	8,366,065	3,443,015	3,443,015	-	3,443,015
2210900 Insurance Costs	12,257,922	49,326,168	37,068,246	37,068,246	-	37,068,246
2211000 Specialised Materials and Supplies	6,048,103,552	5,419,959,731	(628,143,821)	-	(628,143,821)	(628,143,821)
2211100 Office and General Supplies and Services	835,500	522,187	(313,313)	(313,313)	-	(313,313)
2211200 Fuel Oil and Lubricants	298,691	799,991	501,300	501,300	-	501,300
2211300 Other Operating Expenses	252,556,277	733,667,960	481,111,683	41,747,333	439,364,350	481,111,683
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,462,125	208,875	(1,253,250)	(1,253,250)	-	(1,253,250)
2220200 Routine Maintenance - Other Assets	318,660	151,560	(167,100)	(167,100)	-	(167,100)
2640500 Other Capital Grants and Transfers	962,142,325	768,142,325	(194,000,000)	-	-	(194,000,000)
3111000 Purchase of Office Furniture and General Equipment	1,972,302	26,044,103	24,071,801	24,071,801	-	24,071,801



**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,836,736	1,044,375	(6,792,361)	(6,792,361)	-	(6,792,361)
<b>GROSS EXPENDITURE</b>			<b>(278,573,395)</b>	<b>104,206,076</b>	<b>(188,779,471)</b>	<b>(278,573,395)</b>
<b>Appropriations in Aid</b>			(188,779,471)	-	(188,779,471)	(188,779,471)
1320200 Grants from International Organizations	6,272,907,233	6,084,127,762	(188,779,471)	-	(188,779,471)	(188,779,471)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(89,793,924)</b>	<b>104,206,076</b>	-	<b>(89,793,924)</b>
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(89,793,924)</b>	<b>104,206,076</b>	-	<b>(89,793,924)</b>
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA.</b>						
<b>1071110601 Special Global Fund - Malaria NFM 3</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2110200 Basic Wages - Temporary Employees	23,722,654	20,825,912	(2,896,742)	(2,896,742)	-	(2,896,742)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,203,401	4,474,400	270,999	270,999	-	270,999
2210800 Hospitality Supplies and Services	751,926	375,975	(375,951)	(375,951)	-	(375,951)
2211000 Specialised Materials and Supplies	593,133,657	457,299,688	(135,833,969)	-	(135,833,969)	(135,833,969)
2211200 Fuel Oil and Lubricants	1,684,514	684,057	(1,000,457)	(1,000,457)	-	(1,000,457)
2211300 Other Operating Expenses	67,590,771	54,988,339	(12,602,432)	(715,777)	(11,886,655)	(12,602,432)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,729,542	412,902	(3,316,640)	(3,316,640)	-	(3,316,640)
2640500 Other Capital Grants and Transfers	305,000,000	155,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(305,755,192)</b>	<b>(8,034,568)</b>	<b>(147,720,624)</b>	<b>(305,755,192)</b>
<b>Appropriations in Aid</b>			<b>(147,720,624)</b>	<b>-</b>	<b>(147,720,624)</b>	<b>(147,720,624)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	656,456,255	508,735,631	(147,720,624)	-	(147,720,624)	(147,720,624)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(158,034,568)</b>	<b>(8,034,568)</b>	<b>-</b>	<b>(158,034,568)</b>
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(158,034,568)</b>	<b>(8,034,568)</b>	<b>-</b>	<b>(158,034,568)</b>
<b>1071110800 National Treasury Capacity Strengthening Project.</b>						
<b>1071110801 National Treasury Capacity Strengthening Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	23,000,000	(15,000,000)	(5,000,000)	(10,000,000)	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	<b>(5,000,000)</b>	<b>(10,000,000)</b>	<b>(15,000,000)</b>
<b>Appropriations in Aid</b>			<b>(10,000,000)</b>	<b>-</b>	<b>(10,000,000)</b>	<b>(10,000,000)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	15,000,000	5,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	<b>-</b>	<b>(5,000,000)</b>
<b>1071110800 National Treasury Capacity Strengthening Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	<b>-</b>	<b>(5,000,000)</b>
<b>1071111200 Cooperation and Economic Recovery Support Project.</b>						
<b>1071111201 Cooperation and Economic Recovery Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	(20,000,000)	(40,000,000)	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	<b>(20,000,000)</b>	<b>(40,000,000)</b>	<b>(60,000,000)</b>
<b>Appropriations in Aid</b>			<b>(40,000,000)</b>	<b>-</b>	<b>(40,000,000)</b>	<b>(40,000,000)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	40,000,000	-	(40,000,000)	-	(40,000,000)	(40,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	<b>(20,000,000)</b>	-	<b>(20,000,000)</b>
<b>1071111200 Cooperation and Economic Recovery Support Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	<b>(20,000,000)</b>	-	<b>(20,000,000)</b>
<b>1071111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER) - BETA.</b>						
<b>1071111701 Supporting Access to Finance &amp; Enterprise Recovery (SAFER)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	554,000,000	54,000,000	-	-	54,000,000
<b>GROSS EXPENDITURE</b>			<b>54,000,000</b>	-	-	<b>54,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>54,000,000</b>	-	-	<b>54,000,000</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER) - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>54,000,000</b>	<b>-</b>	<b>-</b>	<b>54,000,000</b>
<b>NET EXPENDITURE VOTE 1071 The National Treasury KSh.</b>			<b>(13,175,305,749)</b>	<b>(311,392,937)</b>	<b>(1,690,961,047)</b>	<b>(13,175,305,749)</b>

**KShs.**

Total Approved Net Estimates.....	54,874,127,154
Less - Reduction as above.....	<u><b>(13,175,305,749)</b></u>
NET TOTAL.....	<u><u>41,698,821,405</u></u>

**Vote D1072 State Department for Planning**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 of State Department for Planning, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0706000 Economic Policy and National Planning	47,543,117,762	-	47,543,117,762	(137,477,729)	47,405,640,033	-	47,405,640,033
0707000 National Statistical Information Services	160,759,588	10,985,641	149,773,947	(33,410,000)	127,349,588	10,985,641	116,363,947
0708000 Public Investment Management Monitoring and Evaluation Services	93,198,291	-	93,198,291	(54,200,000)	38,998,291	-	38,998,291
<b>TOTAL FOR VOTE D1072 State Department for Planning</b>	<b>47,797,075,641</b>	<b>10,985,641</b>	<b>47,786,090,000</b>	<b>(225,087,729)</b>	<b>47,571,987,912</b>	<b>10,985,641</b>	<b>47,561,002,271</b>

**Vote D1072 State Department for Planning**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 of State Department for Planning, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	76,198,291	-	76,198,291	(47,200,000)	28,998,291	-	28,998,291
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA	37,284,042	-	37,284,042	-	37,284,042	-	37,284,042
1072100600 National Government County Planning, Information & Documentation	33,572,407	-	33,572,407	(7,572,407)	26,000,000	-	26,000,000
1072100800 ICPD Programme of Action Support - BETA	72,516,751	-	72,516,751	-	72,516,751	-	72,516,751
1072100900 Data Collection and Data Base Development	66,820,000	-	66,820,000	(33,410,000)	33,410,000	-	33,410,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	14,000,000	-	14,000,000	(7,000,000)	7,000,000	-	7,000,000
1072101100 Social Policy and Statistics (KNBS)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000



**Vote D1072 State Department for Planning**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 of State Department for Planning, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072101200 Social Policy and Research	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1072101300 Social Policy (MED)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000
1072101500 National Government Constituency Fund(NGCDF) - BETA	47,189,900,000	-	47,189,900,000	-	47,189,900,000	-	47,189,900,000
1072101700 National Dev. Planning & International Economic Partnership - BETA	199,088,618	-	199,088,618	(127,105,322)	71,983,296	-	71,983,296
1072101900 Kenya National Bureau of Statistics-Census	7,953,947	-	7,953,947	-	7,953,947	-	7,953,947
1072108500 National Information Platform for Food & Nutrition in Kenya	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1072108600 Child Sensitive Budget Analysis	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000
1072108700 Making Every Woman and Girl Count	10,985,641	10,985,641	-	-	10,985,641	10,985,641	-

**Vote D1072 State Department for Planning**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 of State Department for Planning, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072109100 Socio-Economic Policy	3,255,944	-	3,255,944	(2,800,000)	455,944	-	455,944
<b>TOTAL FOR VOTE D1072 State Department for Planning</b>	<b>47,797,075,641</b>	<b>10,985,641</b>	<b>47,786,090,000</b>	<b>(225,087,729)</b>	<b>47,571,987,912</b>	<b>10,985,641</b>	<b>47,561,002,271</b>

**Vote D1072 State Department for Planning**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 of State Department for Planning, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	(47,200,000)	-	(47,200,000)
1072100600 National Government County Planning, Information & Documentation	(7,572,407)	-	(7,572,407)
1072100900 Data Collection and Data Base Development	(33,410,000)	-	(33,410,000)
1072101000 Strengthening Capacity for Monitoring and Evaluation	(7,000,000)	-	(7,000,000)
1072101700 National Dev. Planning & International Economic Partnership - BETA	(127,105,322)	-	(127,105,322)
1072109100 Socio-Economic Policy	(2,800,000)	-	(2,800,000)
<b>Total Change for Vote D1072 State Department for Planning</b>	<b>(225,087,729)</b>	<b>-</b>	<b>(225,087,729)</b>

**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES)</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	76,198,291	28,998,291	(47,200,000)	-	-	(47,200,000)
<b>GROSS EXPENDITURE</b>			<b>(47,200,000)</b>	-	-	<b>(47,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(47,200,000)</b>	-	-	<b>(47,200,000)</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation</b>						
3110300 Refurbishment of Buildings	5,672,407	-	(5,672,407)	-	-	(5,672,407)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	27,900,000	26,000,000	(1,900,000)	-	-	(1,900,000)
<b>GROSS EXPENDITURE</b>			<b>(7,572,407)</b>	-	-	<b>(7,572,407)</b>
<b>NET EXPENDITURE</b>			<b>(7,572,407)</b>	-	-	<b>(7,572,407)</b>

**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072100900 Data Collection and Data Base Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,820,000	33,410,000	(33,410,000)	(33,410,000)	-	(33,410,000)
<b>GROSS EXPENDITURE</b>			<b>(33,410,000)</b>	<b>(33,410,000)</b>	-	<b>(33,410,000)</b>
<b>NET EXPENDITURE</b>			<b>(33,410,000)</b>	<b>(33,410,000)</b>	-	<b>(33,410,000)</b>
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	14,000,000	7,000,000	(7,000,000)	(7,000,000)	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	<b>(7,000,000)</b>	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	<b>(7,000,000)</b>	-	<b>(7,000,000)</b>
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	199,088,618	71,983,296	(127,105,322)	-	-	(127,105,322)

**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(127,105,322)</b>	-	-	<b>(127,105,322)</b>
<b>NET EXPENDITURE</b>			<b>(127,105,322)</b>	-	-	<b>(127,105,322)</b>
<b>1072109100 Socio-Economic Policy</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,255,944	455,944	(2,800,000)	-	-	(2,800,000)
<b>GROSS EXPENDITURE</b>			<b>(2,800,000)</b>	-	-	<b>(2,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,800,000)</b>	-	-	<b>(2,800,000)</b>
<b>NET EXPENDITURE VOTE 1072 State Department for Planning KShs.</b>			<b>(225,087,729)</b>	<b>(40,410,000)</b>	-	<b>(225,087,729)</b>

**KShs.**

Total Approved Estimates.....	47,786,090,000
Less - Reduction as above.....	<u><b>(225,087,729)</b></u>
NET TOTAL.....	<u><u>47,561,002,271</u></u>

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES).</b>						
<b>1072100101 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	76,198,291	28,998,291	(47,200,000)	-	-	(47,200,000)
<b>GROSS EXPENDITURE</b>			<b>(47,200,000)</b>	-	-	<b>(47,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,200,000)</b>	-	-	<b>(47,200,000)</b>
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES)</b>						
			<b>(47,200,000)</b>	-	-	<b>(47,200,000)</b>

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072100600 National Government County Planning, Information &amp; Documentation.</b>						
<b>1072100601 Headquarters</b>						
3110300 Refurbishment of Buildings	5,672,407	-	(5,672,407)	-	-	(5,672,407)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	27,900,000	26,000,000	(1,900,000)	-	-	(1,900,000)
<b>GROSS EXPENDITURE</b>			<b>(7,572,407)</b>	-	-	<b>(7,572,407)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,572,407)</b>	-	-	<b>(7,572,407)</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,572,407)</b>	-	-	<b>(7,572,407)</b>
<b>1072100900 Data Collection and Data Base Development.</b>						



**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072100901 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,820,000	33,410,000	(33,410,000)	(33,410,000)	-	(33,410,000)
<b>GROSS EXPENDITURE</b>			<b>(33,410,000)</b>	<b>(33,410,000)</b>	-	<b>(33,410,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,410,000)</b>	<b>(33,410,000)</b>	-	<b>(33,410,000)</b>
<b>1072100900 Data Collection and Data Base Development</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(33,410,000)</b>	<b>(33,410,000)</b>	-	<b>(33,410,000)</b>
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation.</b>						
<b>1072101001 Headquarters</b>						

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	14,000,000	7,000,000	(7,000,000)	(7,000,000)	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	<b>(7,000,000)</b>	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	<b>(7,000,000)</b>	-	<b>(7,000,000)</b>
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	<b>(7,000,000)</b>	-	<b>(7,000,000)</b>
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA.</b>						
<b>1072101701 National Development Planning and International Economic Partnership</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	199,088,618	71,983,296	(127,105,322)	-	-	(127,105,322)
<b>GROSS EXPENDITURE</b>			<b>(127,105,322)</b>	-	-	<b>(127,105,322)</b>

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(127,105,322)</b>	-	-	<b>(127,105,322)</b>
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(127,105,322)</b>	-	-	<b>(127,105,322)</b>
<b>1072109100 Socio-Economic Policy.</b>						
<b>1072109101 Socio-Economic Policy</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,255,944	455,944	(2,800,000)	-	-	(2,800,000)
<b>GROSS EXPENDITURE</b>			<b>(2,800,000)</b>	-	-	<b>(2,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,800,000)</b>	-	-	<b>(2,800,000)</b>
<b>1072109100 Socio-Economic Policy</b>						

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(2,800,000)</b>	-	-	<b>(2,800,000)</b>
<b>NET EXPENDITURE VOTE 1072 State Department for Planning KSh.</b>			<b>(225,087,729)</b>	<b>(40,410,000)</b>	-	<b>(225,087,729)</b>

**KShs.**

Total Approved Net Estimates.....	47,786,090,000
Less - Reduction as above.....	<u><b>(225,087,729)</b></u>
NET TOTAL.....	<u><u>47,561,002,271</u></u>

**Vote D1081 Ministry of Health**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0401000 Preventive, Promotive& Reproductive Health	18,456,274,062	5,118,000,000	13,338,274,062	(434,070,815)	18,342,203,247	5,438,000,000	12,904,203,247
0402000 National Referral & Specialized Services	10,967,900,000	2,217,400,000	8,750,500,000	(2,296,860,202)	8,671,039,798	2,217,400,000	6,453,639,798
0403000 Health Research and Development	1,620,000,000	-	1,620,000,000	(464,000,000)	1,156,000,000	-	1,156,000,000
0404000 General Administration, Planning & Support Services	1,082,000,000	982,000,000	100,000,000	500,000,000	1,582,000,000	982,000,000	600,000,000
0405000 Health Policy, Standards and Regulations	15,083,554,500	78,479,500	15,005,075,000	(2,848,247,822)	12,235,306,678	78,479,500	12,156,827,178
<b>TOTAL FOR VOTE D1081 Ministry of Health</b>	<b>47,209,728,562</b>	<b>8,395,879,500</b>	<b>38,813,849,062</b>	<b>(5,543,178,839)</b>	<b>41,986,549,723</b>	<b>8,715,879,500</b>	<b>33,270,670,223</b>

**Vote D1081 Ministry of Health**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1081101700 KNH Burns and Paediatrics Center	1,042,500,000	502,000,000	540,500,000	-	1,042,500,000	502,000,000	540,500,000
1081101800 National Commodities Warehousing Center (KEMSA)	310,000,000	-	310,000,000	-	310,000,000	-	310,000,000
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education	1,200,000,000	982,000,000	218,000,000	-	1,200,000,000	982,000,000	218,000,000
1081103200 Dietetics Services Improvement	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1081103700 Clinical Waste Disposal System Project	660,000,000	600,000,000	60,000,000	(60,000,000)	600,000,000	600,000,000	-
1081104000 Clinical Laboratory And Radiology Services Improvement	500,000,000	500,000,000	-	-	500,000,000	500,000,000	-
1081104400 Managed Equipment Service-Hire of Medical Equipment for 119 Hospital	5,214,000,000	-	5,214,000,000	(1,839,260,202)	3,374,739,798	-	3,374,739,798

**Vote D1081 Ministry of Health**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081104500 Free Maternity Program (Strategic Intervention)	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-	4,098,000,000
1081104800 Modernise Wards - Mathari Teaching & Referral Hospital	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt	103,000,000	-	103,000,000	(50,000,000)	53,000,000	-	53,000,000
1081105100 Procurement of Equipment at the National Blood Transfusion Services	619,000,000	-	619,000,000	-	619,000,000	-	619,000,000
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra	154,500,000	-	154,500,000	-	154,500,000	-	154,500,000
1081105300 Procurement of Family Planning & Reproductive Health Commodities	892,500,000	-	892,500,000	(465,000,000)	427,500,000	-	427,500,000
1081105500 Vaccines and Immunizations	4,358,000,000	1,808,000,000	2,550,000,000	(539,384,000)	3,818,616,000	1,808,000,000	2,010,616,000
1081105700 Construction of buildings- Tuition blocks at KMTC	324,000,000	-	324,000,000	-	324,000,000	-	324,000,000

**Vote D1081 Ministry of Health**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081105800 Construction and equipping of laboratory and class rooms KMTC	483,000,000	-	483,000,000	-	483,000,000	-	483,000,000
1081106100 Establishment of Regional Cancer Centers	492,500,000	-	492,500,000	(109,686,815)	382,813,185	-	382,813,185
1081107000 Cancer & Chronic Disease Management Centre - MTRH	151,000,000	-	151,000,000	(37,750,000)	113,250,000	-	113,250,000
1081107100 Construction and Equipping Children Hospital- MTRH	124,000,000	-	124,000,000	(31,000,000)	93,000,000	-	93,000,000
1081107200 Equipping Maternity Unit (Mother & Baby Unit)	61,000,000	-	61,000,000	(15,250,000)	45,750,000	-	45,750,000
1081107300 Expansion and Equipping of ICU-MTRH	70,000,000	-	70,000,000	(17,750,000)	52,250,000	-	52,250,000
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS - NACC	58,500,000	-	58,500,000	-	58,500,000	-	58,500,000
1081107900 Construction and upgrading of KEMRI Labs (Nairobi, Kwale, Busia)	57,000,000	-	57,000,000	-	57,000,000	-	57,000,000



**Vote D1081 Ministry of Health**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081109400 Roll-out of Universal Health Coverage	9,280,000,000	-	9,280,000,000	(2,867,251,623)	6,412,748,377	-	6,412,748,377
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital	295,000,000	195,000,000	100,000,000	-	295,000,000	195,000,000	100,000,000
1081110300 Transforming Health Systems for Universal Care Project	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1081110700 Strengthening of Cancer Management at KNH	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000
1081110800 Research and Development - KEMRI	456,000,000	-	456,000,000	(164,000,000)	292,000,000	-	292,000,000
1081111700 Upgrading Maternal & New Born Care Units	600,000,000	600,000,000	-	-	920,000,000	920,000,000	-
1081117600 National Aids Control Council - (Beyond Zero Campaign)	39,000,000	-	39,000,000	-	39,000,000	-	39,000,000
1081118100 Integrated Molecular Imaging Centre (KUTRRH)	300,000,000	-	300,000,000	(50,000,000)	250,000,000	-	250,000,000

**Vote D1081 Ministry of Health**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081118200 Kenya COVID-19 Emergency Response Project	2,592,089,252	860,000,000	1,732,089,252	185,000,000	2,777,089,252	860,000,000	1,917,089,252
1081118300 Construction of a Second Tower Block - Gatundu Hospital	100,000,000	-	100,000,000	(75,000,000)	25,000,000	-	25,000,000
1081118600 Infrastructural Support to Kigumo Hospital	103,000,000	-	103,000,000	-	103,000,000	-	103,000,000
1081119000 Customized Ambulances for COVID-19 Response	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1081119100 Supply of Medical Equipment and Associated Services	1,000,000,000	1,000,000,000	-	-	1,000,000,000	1,000,000,000	-
1081119200 GESDeK COVID-19 Response Project	1,414,479,458	-	1,414,479,458	-	1,414,479,458	-	1,414,479,458
1081119300 Special Global Fund HIV Grant NFM3	3,330,250,000	-	3,330,250,000	-	3,330,250,000	-	3,330,250,000
1081119400 Special Global Fund Malaria Grant NFM3 - DOMC	1,700,042,160	-	1,700,042,160	-	1,700,042,160	-	1,700,042,160

**Vote D1081 Ministry of Health**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081119500 Special Global Fund TB Grant NFM3	874,413,192	-	874,413,192	-	874,413,192	-	874,413,192
1081119600 Procurement of Cyberknife Radiotherapy Equipment for KUTRRH	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1081119800 9TH GoK/UNFPA Country Programmes	800,000,000	800,000,000	-	-	800,000,000	800,000,000	-
1081119900 Primary Health Care in the Devolved Context	1,102,554,500	78,479,500	1,024,075,000	495,000,000	1,597,554,500	78,479,500	1,519,075,000
1081120200 Infrastructure support to Diff Hospital in Wajir	-	-	-	19,003,801	19,003,801	-	19,003,801
1081120300 Human Vaccine Production (KBVI)	300,000,000	-	300,000,000	(300,000,000)	-	-	-
1081120400 Neuropsychiatric National Teaching & Referral Hospital (NNTRH)	-	-	-	79,150,000	79,150,000	-	79,150,000
1081120900 Construction and Equipping of Children Hospital at KUTRRH	220,000,000	-	220,000,000	(100,000,000)	120,000,000	-	120,000,000

**Vote D1081 Ministry of Health**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081121100 Infrastructure Support to Khwisero Level '4' Hospital - Khwisero	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1081121200 Framework for Return of Assets from Crime & Corruption-Kenya (FRACCK)	420,400,000	420,400,000	-	-	420,400,000	420,400,000	-
1081121300 Tech Assist To Finance Support for Health Sector to Combat Covid-19	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1081121400 Health Infrastructure Services	-	-	-	500,000,000	500,000,000	-	500,000,000
<b>TOTAL FOR VOTE D1081 Ministry of Health</b>	<b>47,209,728,562</b>	<b>8,395,879,500</b>	<b>38,813,849,062</b>	<b>(5,543,178,839)</b>	<b>41,986,549,723</b>	<b>8,715,879,500</b>	<b>33,270,670,223</b>

**Vote D1081 Ministry of Health**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1081103700 Clinical Waste Disposal System Project	(60,000,000)	-	(60,000,000)
1081104400 Managed Equipment Service-Hire of Medical Equipment for 119 Hospital	(1,839,260,202)	-	(1,839,260,202)
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt	(50,000,000)	-	(50,000,000)
1081105300 Procurement of Family Planning & Reproductive Health Commodities	(465,000,000)	-	(465,000,000)
1081105500 Vaccines and Immunizations	(539,384,000)	-	(539,384,000)
1081106100 Establishment of Regional Cancer Centers	(109,686,815)	-	(109,686,815)
1081107000 Cancer & Chronic Disease Management Centre - MTRH	(37,750,000)	-	(37,750,000)
1081107100 Construction and Equipping Children Hospital-MTRH	(31,000,000)	-	(31,000,000)
1081107200 Equipping Maternity Unit (Mother & Baby Unit)	(15,250,000)	-	(15,250,000)
1081107300 Expansion and Equipping of ICU-MTRH	(17,750,000)	-	(17,750,000)
1081109400 Roll-out of Universal Health Coverage	(2,867,251,623)	-	(2,867,251,623)
1081110700 Strengthening of Cancer Management at KNH	(100,000,000)	-	(100,000,000)
1081110800 Research and Development - KEMRI	(164,000,000)	-	(164,000,000)
1081111700 Upgrading Maternal & New Born Care Units	320,000,000	320,000,000	-
1081118100 Integrated Molecular Imaging Centre (KUTRRH)	(50,000,000)	-	(50,000,000)
1081118200 Kenya COVID-19 Emergency Response Project	185,000,000	-	185,000,000

**Vote D1081 Ministry of Health**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1081118300 Construction of a Second Tower Block - Gatundu Hospital	(75,000,000)	-	(75,000,000)
1081119900 Primary Health Care in the Devolved Context	495,000,000	-	495,000,000
1081120200 Infrastructure support to Diff Hospital in Wajir	19,003,801	-	19,003,801
1081120300 Human Vaccine Production (KBVI)	(300,000,000)	-	(300,000,000)
1081120400 Neuropsychiatric National Teaching & Referral Hospital (NNTRH)	79,150,000	-	79,150,000
1081120900 Construction and Equipping of Children Hospital at KUTRRH	(100,000,000)	-	(100,000,000)
1081121400 Health Infrastructure Services	500,000,000	-	500,000,000
<b>Total Change for Vote D1081 Ministry of Health</b>	<b>(5,223,178,839)</b>	<b>320,000,000</b>	<b>(5,543,178,839)</b>

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1081103700 Clinical Waste Disposal System Project</b>						
3110200 Construction of Building	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1081104400 Managed Equipment Service-Hire of Medical Equipment for 119 Hospital</b>						
2210600 Rentals of Produced Assets	5,214,000,000	3,374,739,798	(1,839,260,202)	-	-	(1,839,260,202)
<b>GROSS EXPENDITURE</b>			<b>(1,839,260,202)</b>	-	-	<b>(1,839,260,202)</b>
<b>NET EXPENDITURE</b>			<b>(1,839,260,202)</b>	-	-	<b>(1,839,260,202)</b>
<b>1081104900 Construct a wall &amp; Procure Equipment at National Spinal Injury Hospt</b>						

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	103,000,000	53,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1081105300 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	892,500,000	427,500,000	(465,000,000)	-	-	(465,000,000)
<b>GROSS EXPENDITURE</b>			<b>(465,000,000)</b>	-	-	<b>(465,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(465,000,000)</b>	-	-	<b>(465,000,000)</b>
<b>1081105500 Vaccines and Immunizations</b>						
2211300 Other Operating Expenses	600,000,000	302,616,000	(297,384,000)	-	-	(297,384,000)
2640500 Other Capital Grants and Transfers	1,950,000,000	1,708,000,000	(242,000,000)	-	-	(242,000,000)



**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(539,384,000)</b>	-	-	<b>(539,384,000)</b>
<b>NET EXPENDITURE</b>			<b>(539,384,000)</b>	-	-	<b>(539,384,000)</b>
<b>1081106100 Establishment of Regional Cancer Centers</b>						
3110200 Construction of Building	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	140,313,185	(59,686,815)	-	-	(59,686,815)
<b>GROSS EXPENDITURE</b>			<b>(109,686,815)</b>	-	-	<b>(109,686,815)</b>
<b>NET EXPENDITURE</b>			<b>(109,686,815)</b>	-	-	<b>(109,686,815)</b>
<b>1081107000 Cancer &amp; Chronic Disease Management Centre - MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,000,000	113,250,000	(37,750,000)	-	-	(37,750,000)
<b>GROSS EXPENDITURE</b>			<b>(37,750,000)</b>	-	-	<b>(37,750,000)</b>

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(37,750,000)</b>	-	-	<b>(37,750,000)</b>
<b>1081107100 Construction and Equiping Children Hospital- MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	93,000,000	(31,000,000)	-	-	(31,000,000)
<b>GROSS EXPENDITURE</b>			<b>(31,000,000)</b>	-	-	<b>(31,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(31,000,000)</b>	-	-	<b>(31,000,000)</b>
<b>1081107200 Equipping Maternity Unit (Mother &amp; Baby Unit)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	45,750,000	(15,250,000)	-	-	(15,250,000)
<b>GROSS EXPENDITURE</b>			<b>(15,250,000)</b>	-	-	<b>(15,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,250,000)</b>	-	-	<b>(15,250,000)</b>
<b>1081107300 Expansion and Equipping of ICU- MTRH</b>						

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	52,250,000	(17,750,000)	-	-	(17,750,000)
<b>GROSS EXPENDITURE</b>			<b>(17,750,000)</b>	-	-	<b>(17,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,750,000)</b>	-	-	<b>(17,750,000)</b>
<b>1081109400 Roll-out of Universal Health Coverage</b>						
2640500 Other Capital Grants and Transfers	8,970,000,000	6,141,748,377	(2,828,251,623)	-	-	(2,828,251,623)
3110300 Refurbishment of Buildings	45,000,000	6,000,000	(39,000,000)	-	-	(39,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,867,251,623)</b>	-	-	<b>(2,867,251,623)</b>
<b>NET EXPENDITURE</b>			<b>(2,867,251,623)</b>	-	-	<b>(2,867,251,623)</b>
<b>1081110700 Strengthening of Cancer Management at KNH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081110800 Research and Development - KEMRI</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	456,000,000	292,000,000	(164,000,000)	-	-	(164,000,000)
<b>GROSS EXPENDITURE</b>			<b>(164,000,000)</b>	-	-	<b>(164,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(164,000,000)</b>	-	-	<b>(164,000,000)</b>
<b>1081111700 Upgrading Maternal &amp; New Born Care Units</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	920,000,000	320,000,000	-	320,000,000	320,000,000
<b>GROSS EXPENDITURE</b>			<b>320,000,000</b>	-	<b>320,000,000</b>	<b>320,000,000</b>
<b>Appropriations in Aid</b>			320,000,000	-	320,000,000	320,000,000

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	620,000,000	320,000,000	-	320,000,000	320,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1081118100 Integrated Molecular Imaging Centre (KUTRRH)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1081118200 Kenya COVID-19 Emergency Response Project</b>						
2640200 Emergency Relief and Refugee Assistance	2,516,089,252	2,701,089,252	185,000,000	285,000,000	-	185,000,000
<b>GROSS EXPENDITURE</b>			<b>185,000,000</b>	<b>285,000,000</b>	-	<b>185,000,000</b>
<b>NET EXPENDITURE</b>			<b>185,000,000</b>	<b>285,000,000</b>	-	<b>185,000,000</b>

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1081118300 Construction of a Second Tower Block - Gatundu Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1081119900 Primary Health Care in the Devolved Context</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,102,554,500	1,597,554,500	495,000,000	-	-	495,000,000
<b>GROSS EXPENDITURE</b>			<b>495,000,000</b>	-	-	<b>495,000,000</b>
<b>NET EXPENDITURE</b>			<b>495,000,000</b>	-	-	<b>495,000,000</b>
<b>1081120200 Infrastructure support to Diff Hospital in Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,003,801	19,003,801	-	-	19,003,801

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>19,003,801</b>	-	-	<b>19,003,801</b>
<b>NET EXPENDITURE</b>			<b>19,003,801</b>	-	-	<b>19,003,801</b>
<b>1081120300 Human Vaccine Production (KBVI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1081120400 Neuropsychiatric National Teaching &amp; Referral Hospital (NNTRH)</b>						
3110200 Construction of Building	-	79,150,000	79,150,000	-	-	79,150,000
<b>GROSS EXPENDITURE</b>			<b>79,150,000</b>	-	-	<b>79,150,000</b>
<b>NET EXPENDITURE</b>			<b>79,150,000</b>	-	-	<b>79,150,000</b>

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1081120900 Construction and Equipping of Children Hospital at KUTRRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	120,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081121400 Health Infrastructure Services</b>						
2211300 Other Operating Expenses	-	20,000,000	20,000,000	-	-	20,000,000
2220200 Routine Maintenance - Other Assets	-	300,000,000	300,000,000	-	-	300,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	180,000,000	180,000,000	-	-	180,000,000
<b>GROSS EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>NET EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>



**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE VOTE 1081 Ministry of Health KShs.</b>			<b>(5,543,178,839)</b>	<b>285,000,000</b>	<b>320,000,000</b>	<b>(5,543,178,839)</b>

**KShs.**

Total Approved Estimates.....	38,813,849,062
Less - Reduction as above.....	<u>(5,543,178,839)</u>
NET TOTAL.....	<u><u>33,270,670,223</u></u>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081103700 Clinical Waste Disposal System Project.</b>						
<b>1081103701 Clinical Waste Disposal System Project</b>						
3110200 Construction of Building	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1081103700 Clinical Waste Disposal System Project</b>						
			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081104400 Managed Equipment Service-Hire of Medical Equipment for 119 Hospital.</b>						
<b>1081104401 Managed Equipment Service-Hire of Medical Equipment for 119 Hospital</b>						
2210600 Rentals of Produced Assets	5,214,000,000	3,374,739,798	(1,839,260,202)	-	-	(1,839,260,202)
<b>GROSS EXPENDITURE</b>			<b>(1,839,260,202)</b>	-	-	<b>(1,839,260,202)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,839,260,202)</b>	-	-	<b>(1,839,260,202)</b>
<b>1081104400 Managed Equipment Service-Hire of Medical Equipment for 119 Hospital</b>						
			<b>(1,839,260,202)</b>	-	-	<b>(1,839,260,202)</b>
<b>1081104900 Construct a wall &amp; Procure Equipment at National Spinal Injury Hospt.</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081104901 Construct a wall &amp; Procure Equipment at National Spinal Injury Hospt</b>						
3110200 Construction of Building	103,000,000	53,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1081104900 Construct a wall &amp; Procure Equipment at National Spinal Injury Hospt</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1081105300 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>						
<b>1081105301 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	892,500,000	427,500,000	(465,000,000)	-	-	(465,000,000)

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(465,000,000)</b>	-	-	<b>(465,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(465,000,000)</b>	-	-	<b>(465,000,000)</b>
<b>1081105300 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(465,000,000)</b>	-	-	<b>(465,000,000)</b>
<b>1081105500 Vaccines and Immunizations.</b>						
<b>1081105501 Vaccines and Immunizations</b>						
2640500 Other Capital Grants and Transfers	1,950,000,000	1,708,000,000	(242,000,000)	-	-	(242,000,000)
<b>GROSS EXPENDITURE</b>			<b>(242,000,000)</b>	-	-	<b>(242,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(242,000,000)</b>	-	-	<b>(242,000,000)</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081105502 Acquisition of COVID-19 Vaccines</b>						
2211300 Other Operating Expenses	600,000,000	302,616,000	(297,384,000)	-	-	(297,384,000)
<b>GROSS EXPENDITURE</b>			<b>(297,384,000)</b>	-	-	<b>(297,384,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(297,384,000)</b>	-	-	<b>(297,384,000)</b>
<b>1081105500 Vaccines and Immunizations</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(539,384,000)</b>	-	-	<b>(539,384,000)</b>
<b>1081106100 Establishment of Regional Cancer Centers.</b>						
<b>1081106101 Establishment of Regional Cancer Centers</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	140,313,185	(59,686,815)	-	-	(59,686,815)

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(59,686,815)</b>	-	-	<b>(59,686,815)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(59,686,815)</b>	-	-	<b>(59,686,815)</b>
<b>1081106102 Meru Cancer Center</b>						
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1081106100 Establishment of Regional Cancer Centers</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(109,686,815)</b>	-	-	<b>(109,686,815)</b>
<b>1081107000 Cancer &amp; Chronic Disease Management Centre - MTRH.</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081107001 Cancer &amp; Chronic Disease Management Centre - MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,000,000	113,250,000	(37,750,000)	-	-	(37,750,000)
<b>GROSS EXPENDITURE</b>			<b>(37,750,000)</b>	-	-	<b>(37,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,750,000)</b>	-	-	<b>(37,750,000)</b>
<b>1081107000 Cancer &amp; Chronic Disease Management Centre - MTRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(37,750,000)</b>	-	-	<b>(37,750,000)</b>
<b>1081107100 Construction and Equiping Children Hospital- MTRH.</b>						
<b>1081107101 Construction and Equiping Children Hospital- MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	93,000,000	(31,000,000)	-	-	(31,000,000)



**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(31,000,000)</b>	-	-	<b>(31,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,000,000)</b>	-	-	<b>(31,000,000)</b>
<b>1081107100 Construction and Equipping Children Hospital- MTRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(31,000,000)</b>	-	-	<b>(31,000,000)</b>
<b>1081107200 Equipping Maternity Unit (Mother &amp; Baby Unit).</b>						
<b>1081107201 Equipping Maternity Unit (Mother &amp; Baby Unit)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	45,750,000	(15,250,000)	-	-	(15,250,000)
<b>GROSS EXPENDITURE</b>			<b>(15,250,000)</b>	-	-	<b>(15,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,250,000)</b>	-	-	<b>(15,250,000)</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081107200 Equipping Maternity Unit (Mother &amp; Baby Unit)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,250,000)</b>	-	-	<b>(15,250,000)</b>
<b>1081107300 Expansion and Equipping of ICU-MTRH.</b>						
<b>1081107301 Expansion and Equipping of ICU-MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	52,250,000	(17,750,000)	-	-	(17,750,000)
<b>GROSS EXPENDITURE</b>			<b>(17,750,000)</b>	-	-	<b>(17,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,750,000)</b>	-	-	<b>(17,750,000)</b>
<b>1081107300 Expansion and Equipping of ICU-MTRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,750,000)</b>	-	-	<b>(17,750,000)</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081109400 Roll-out of Universal Health Coverage.</b>						
<b>1081109401 Roll-out of Universal Health Coverage</b>						
2640500 Other Capital Grants and Transfers	8,970,000,000	6,141,748,377	(2,828,251,623)	-	-	(2,828,251,623)
3110300 Refurbishment of Buildings	45,000,000	6,000,000	(39,000,000)	-	-	(39,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,867,251,623)</b>	-	-	<b>(2,867,251,623)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,867,251,623)</b>	-	-	<b>(2,867,251,623)</b>
<b>1081109400 Roll-out of Universal Health Coverage</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,867,251,623)</b>	-	-	<b>(2,867,251,623)</b>
<b>1081110700 Strengthening of Cancer Management at KNH.</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081110701 Strengthening of Cancer Management at KNH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081110700 Strengthening of Cancer Management at KNH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081110800 Research and Development - KEMRI.</b>						
<b>1081110801 Research and Development - KEMRI</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	456,000,000	292,000,000	(164,000,000)	-	-	(164,000,000)
<b>GROSS EXPENDITURE</b>			<b>(164,000,000)</b>	-	-	<b>(164,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(164,000,000)</b>	-	-	<b>(164,000,000)</b>
<b>1081110800 Research and Development - KEMRI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(164,000,000)</b>	-	-	<b>(164,000,000)</b>
<b>1081111700 Upgrading Maternal &amp; New Born Care Units.</b>						
<b>1081111701 Upgrading Maternal &amp; New Born Care Units W. Pokot, Marakwet &amp; Makueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	920,000,000	320,000,000	-	320,000,000	320,000,000
<b>GROSS EXPENDITURE</b>			<b>320,000,000</b>	-	<b>320,000,000</b>	<b>320,000,000</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			320,000,000	-	320,000,000	320,000,000
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	620,000,000	320,000,000	-	320,000,000	320,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1081111700 Upgrading Maternal &amp; New Born Care Units</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1081118100 Integrated Molecular Imaging Centre (KUTRRH).</b>						
<b>1081118101 Integrated Molecular Imaging Centre (KUTRRH)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1081118100 Integrated Molecular Imaging Centre (KUTRRH)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1081118200 Kenya COVID-19 Emergency Response Project.</b>						
<b>1081118201 Kenya COVID-19 Emergency Response Project</b>						
2640200 Emergency Relief and Refugee Assistance	2,511,089,252	2,411,089,252	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081118202 Single-Donor Trust Fund</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640200 Emergency Relief and Refugee Assistance	5,000,000	290,000,000	285,000,000	285,000,000	-	285,000,000
<b>GROSS EXPENDITURE</b>			<b>285,000,000</b>	<b>285,000,000</b>	-	<b>285,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>285,000,000</b>	<b>285,000,000</b>	-	<b>285,000,000</b>
<b>1081118200 Kenya COVID-19 Emergency Response Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>185,000,000</b>	<b>285,000,000</b>	-	<b>185,000,000</b>
<b>1081118300 Construction of a Second Tower Block - Gatundu Hospital.</b>						
<b>1081118301 Construction of a Second Tower Block - Gatundu Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>



**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1081118300 Construction of a Second Tower Block - Gatundu Hospital</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1081119900 Primary Health Care in the Devolved Context.</b>						
<b>1081119901 Primary Health Care in the Devolved Context</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,102,554,500	1,597,554,500	495,000,000	-	-	495,000,000
<b>GROSS EXPENDITURE</b>			<b>495,000,000</b>	-	-	<b>495,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>495,000,000</b>	-	-	<b>495,000,000</b>
<b>1081119900 Primary Health Care in the Devolved Context</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>495,000,000</b>	-	-	<b>495,000,000</b>
<b>1081120200 Infrastructure support to Diff Hospital in Wajir.</b>						
<b>1081120201 Infrastructure support to Diff Hospital in Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,003,801	19,003,801	-	-	19,003,801
<b>GROSS EXPENDITURE</b>			<b>19,003,801</b>	-	-	<b>19,003,801</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>19,003,801</b>	-	-	<b>19,003,801</b>
<b>1081120200 Infrastructure support to Diff Hospital in Wajir</b>						
			<b>19,003,801</b>	-	-	<b>19,003,801</b>
<b>1081120300 Human Vaccine Production (KBVI).</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081120301 Human Vaccine Production (KBVI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1081120300 Human Vaccine Production (KBVI)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1081120400 Neuropsychiatric National Teaching &amp; Referral Hospital (NNTRH).</b>						
<b>1081120401 Neuropsychiatric National Teaching &amp; Referral Hospital (NNTRH)</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	-	79,150,000	79,150,000	-	-	79,150,000
<b>GROSS EXPENDITURE</b>			<b>79,150,000</b>	-	-	<b>79,150,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>79,150,000</b>	-	-	<b>79,150,000</b>
<b>1081120400 Neuropsychiatric National Teaching &amp; Referral Hospital (NNTRH)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>79,150,000</b>	-	-	<b>79,150,000</b>
<b>1081120900 Construction and Equipping of Children Hospital at KUTRRH.</b>						
<b>1081120901 Construction and Equipping of Children Hospital at KUTRRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	120,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081120900 Construction and Equipping of Children Hospital at KUTRRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081121400 Health Infrastructure Services.</b>						
<b>1081121401 Health Infrastructure Services</b>						
2211300 Other Operating Expenses	-	20,000,000	20,000,000	-	-	20,000,000
2220200 Routine Maintenance - Other Assets	-	300,000,000	300,000,000	-	-	300,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	180,000,000	180,000,000	-	-	180,000,000
<b>GROSS EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>1081121400 Health Infrastructure Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>NET EXPENDITURE VOTE 1081 Ministry of Health KSh.</b>			<b>(5,543,178,839)</b>	<b>285,000,000</b>	<b>320,000,000</b>	<b>(5,543,178,839)</b>

**KShs.**

Total Approved Net Estimates.....	38,813,849,062
Less - Reduction as above.....	<b>(5,543,178,839)</b>
<b>NET TOTAL.....</b>	<b>33,270,670,223</b>

**Vote D1083 State Department for Public Health and Professional Standards**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Health & Professional Standards, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0401000 Preventive, Promotive& Reproductive Health	2,348,250,000	-	2,348,250,000	(200,000,000)	2,148,250,000	-	2,148,250,000
0403000 Health Research and Development	289,000,000	-	289,000,000	(100,000,000)	189,000,000	-	189,000,000
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	<b>2,637,250,000</b>	<b>-</b>	<b>2,637,250,000</b>	<b>(300,000,000)</b>	<b>2,337,250,000</b>	<b>-</b>	<b>2,337,250,000</b>

**Vote D1083 State Department for Public Health and Professional Standards**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Health & Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100100 Dietetics Services Improvement	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	51,500,000	-	51,500,000	-	51,500,000	-	51,500,000
1083100500 Procurement of Family Planning & Reproductive Health Commodities	297,500,000	-	297,500,000	-	297,500,000	-	297,500,000
1083100600 Vaccines and Immunizations	850,000,000	-	850,000,000	(200,000,000)	650,000,000	-	650,000,000
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	33,000,000	-	33,000,000	-	33,000,000	-	33,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC	126,000,000	-	126,000,000	-	126,000,000	-	126,000,000



**Vote D1083 State Department for Public Health and Professional Standards**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Health & Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083100900 Situation Room for Real Time Data & Information on HIV & AIDS - NACC	19,500,000	-	19,500,000	-	19,500,000	-	19,500,000
1083101100 Beyond Zero Campaign- NACC	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1083101200 Kenya COVID-19 Emergency Response Project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1083101500 Special Global Fund HIV Grant NFM3	771,750,000	-	771,750,000	-	771,750,000	-	771,750,000
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	225,000,000	-	225,000,000	-	225,000,000	-	225,000,000
1083102000 Human Vaccine Production	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1083102100 Public Participation Projects	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	<b>2,637,250,000</b>	<b>-</b>	<b>2,637,250,000</b>	<b>(300,000,000)</b>	<b>2,337,250,000</b>	<b>-</b>	<b>2,337,250,000</b>

**Vote D1083 State Department for Public Health and Professional Standards**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Health & Professional Standards, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1083100600 Vaccines and Immunizations	(200,000,000)	-	(200,000,000)
1083102000 Human Vaccine Production	(100,000,000)	-	(100,000,000)
<b>Total Change for Vote D1083 State Department for Public Health and Professional Standards</b>	<b>(300,000,000)</b>	<b>-</b>	<b>(300,000,000)</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083100600 Vaccines and Immunizations</b>						
2211300 Other Operating Expenses	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1083102000 Human Vaccine Production</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KShs.</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

**KShs.**

Total Approved Estimates.....	2,637,250,000
Less - Reduction as above.....	<b>(300,000,000)</b>
NET TOTAL.....	<u><u>2,337,250,000</u></u>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083100600 Vaccines and Immunizations.</b>						
<b>1083100602 Acquisition of COVID-19 Vaccines</b>						
2211300 Other Operating Expenses	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1083100600 Vaccines and Immunizations</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083102000 Human Vaccine Production.</b>						
<b>1083102001 Human Vaccine Production</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1083102000 Human Vaccine Production</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KSh.</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>	
Total Approved Net Estimates.....	2,637,250,000	
Less - Reduction as above.....	<b>(300,000,000)</b>	
NET TOTAL.....	<u>2,337,250,000</u>	

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	115,702,000,000	62,466,000,000	53,236,000,000	1,485,000,000	101,727,868,402	47,006,868,402	54,721,000,000
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	<b>115,702,000,000</b>	<b>62,466,000,000</b>	<b>53,236,000,000</b>	<b>1,485,000,000</b>	<b>101,727,868,402</b>	<b>47,006,868,402</b>	<b>54,721,000,000</b>



**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	175,000,000	50,000,000	125,000,000	-	175,000,000	50,000,000	125,000,000
1091100400 Mombasa Port Area Roads Development project	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000
1091101000 Northern Corridor Transport Improvement Project	108,743,135	98,470,469	10,272,666	-	78,743,135	68,470,469	10,272,666
1091101200 Kenya Transport Sector Support Programme	963,542,382	547,890,722	415,651,660	-	797,504,883	381,853,223	415,651,660
1091101300 National Urban Transport Improvement Project (NUTRIP)	726,993,555	497,837,066	229,156,489	-	664,706,956	435,550,467	229,156,489
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	3,785,000,000	2,782,000,000	1,003,000,000	-	3,785,000,000	2,782,000,000	1,003,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	17,500,000	-	17,500,000	-	17,500,000	-	17,500,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091102000 Support to Road Sector: Capacity Building Component	259,122,500	200,000,000	59,122,500	-	259,122,500	200,000,000	59,122,500
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	4,583,196	-	4,583,196	-	4,583,196	-	4,583,196
1091102400 Arusha-Holili/Taveta-Voi Road Project	6,255,875	-	6,255,875	-	6,255,875	-	6,255,875
1091102600 Mombasa Mariakani Highway Project	3,830,581,006	3,242,483,464	588,097,542	1,500,000,000	3,830,581,006	1,742,483,464	2,088,097,542
1091102900 Naro Moru - Munyu - Karisheni	39,805,000	20,628,300	19,176,700	-	39,805,000	20,628,300	19,176,700
1091103300 Kasoiyo Saos Society (D350)	250,000,000	150,000,000	100,000,000	-	250,000,000	150,000,000	100,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	11,000,000	-	11,000,000	-	11,000,000	-	11,000,000
1091103600 Tirap - Embobut - Chesogon	55,750,000	33,000,000	22,750,000	-	55,750,000	33,000,000	22,750,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103800 Kamagambo - Nyasembe (phase I)	41,045,771	18,840,209	22,205,562	-	41,045,771	18,840,209	22,205,562
1091104200 Toku Bridge	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1091104300 Muthatari-Siakago-Ugweri	7,250,000	-	7,250,000	-	7,250,000	-	7,250,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000
1091104700 Muranga - Gitugi	34,848,897	18,050,272	16,798,625	-	34,848,897	18,050,272	16,798,625
1091105300 Giakanja -Tetu Mission Road(D4340	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	26,060,004	13,239,603	12,820,401	-	26,060,004	13,239,603	12,820,401
1091105700 A2 Mathaithi - C70 Munaini	60,000,000	60,000,000	-	-	-	-	-

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091105800 Keroka-Kebirigo (D224)	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000
1091106400 Kabenos - Kachibora	34,500,000	11,220,000	23,280,000	-	34,500,000	11,220,000	23,280,000
1091106700 Gatura - Ngere - Karangi	3,850,000	-	3,850,000	-	3,850,000	-	3,850,000
1091107000 Baricho Bridge	75,160,980	34,426,247	40,734,733	-	75,160,980	34,426,247	40,734,733
1091107400 Molo - Olenguruone	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091107600 Wamumu - Machanga Phase I	1,300,000	-	1,300,000	-	1,300,000	-	1,300,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	54,250,000	35,000,000	19,250,000	-	19,250,000	-	19,250,000
1091109300 Ololunga - Mukenyo - RWC 127	33,750,000	9,900,000	23,850,000	-	33,750,000	9,900,000	23,850,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	25,000,000	6,600,000	18,400,000	-	25,000,000	6,600,000	18,400,000
1091110200 Loruk - Barpelo Road	1,250,000	-	1,250,000	-	1,250,000	-	1,250,000
1091110500 Chiakariga - Meru Road	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1091111200 Chepterit - Baraton University - Kimondi Road	501,794	-	501,794	-	501,794	-	501,794
1091111800 Rangala-Siaya-Bondo Road	96,444,951	96,444,951	-	-	-	-	-
1091112400 Kehancha-Suna - Masara Road	5,700,000	-	5,700,000	-	5,700,000	-	5,700,000
1091112500 Chebilat - Ikonge - Chabera Road	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091112600 Kitui Turn Off- Mwingi-Garissa Road	24,095,520	15,903,043	8,192,477	-	24,095,520	15,903,043	8,192,477

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114000 Narok - Sekenani Road (C12) - Design	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000
1091114300 Maralal - North Horr Road (C77) - Design	4,750,000	-	4,750,000	-	4,750,000	-	4,750,000
1091114400 North Horr - Marsabit Road (C82) - Design	2,350,000	-	2,350,000	-	2,350,000	-	2,350,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	172,500,000	134,400,000	38,100,000	-	172,500,000	134,400,000	38,100,000
1091114700 Thika - Magumu Road	185,283,100	133,186,846	52,096,254	-	85,283,100	33,186,846	52,096,254
1091114800 Lomut - Lokori Road - Design	5,750,000	-	5,750,000	-	5,750,000	-	5,750,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,605,008,689	1,382,005,735	223,002,954	-	2,905,008,689	2,682,005,735	223,002,954
1091116000 Kitale -Endebes - Suam Road	687,853,541	641,483,337	46,370,204	-	837,853,541	791,483,337	46,370,204
1091116100 Eldoret Town Bypass Road	734,180,026	706,058,817	28,121,209	-	734,180,026	706,058,817	28,121,209
1091116300 Webuye - Malaba Road	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	11,250,000	-	11,250,000	-	11,250,000	-	11,250,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	127,500,000	-	127,500,000	-	127,500,000	-	127,500,000
1091116900 Development Projects M& E, Quality Assurance & Audits	22,658,980	-	22,658,980	-	22,658,980	-	22,658,980
1091117200 Weiwei Bridge	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117400 Marigat Bridge	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091117500 Endau Bridge	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091117700 Stand Khisa-Khumsalaba Road	85,230,951	85,230,951	-	-	-	-	-
1091117800 Road Reserves Mapping, protection & Network Management	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	2,438,349	-	2,438,349	-	2,438,349	-	2,438,349
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	297,648	-	297,648	-	297,648	-	297,648



**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091119200 Garsen - Witu - Lamu Road(C112)	554,250,000	50,000,000	504,250,000	-	504,250,000	-	504,250,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	208,010,769	170,212,108	37,798,661	-	208,010,769	170,212,108	37,798,661
1091120100 Lomut Bridge	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000
1091120900 Garissa Municipality Roads	53,500,000	33,000,000	20,500,000	-	53,500,000	33,000,000	20,500,000
1091121900 Waiyaki Way -Redhill Link Road	105,000,000	56,600,000	48,400,000	-	55,000,000	6,600,000	48,400,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000
1091122100 Access Road To Ruai Police Station	4,006,000	-	4,006,000	-	4,006,000	-	4,006,000
1091123100 Githurai Kimbo Phase II	4,150,000	2,739,000	1,411,000	-	4,150,000	2,739,000	1,411,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	28,000,000	-	28,000,000	-	28,000,000	-	28,000,000
1091123300 Nairobi Outering Roads	39,000,000	9,900,000	29,100,000	-	39,000,000	9,900,000	29,100,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	102,500,000	76,400,000	26,100,000	-	52,500,000	26,400,000	26,100,000
1091124800 Dualling of Nairobi Eastern Bypass Project	5,075,000,000	50,000,000	5,025,000,000	-	5,025,000,000	-	5,025,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	60,000,000	50,000,000	10,000,000	-	10,000,000	-	10,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	2,250,000	-	2,250,000	-	2,250,000	-	2,250,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	140,000,000	92,900,000	47,100,000	-	90,000,000	42,900,000	47,100,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	17,500,000	6,600,000	10,900,000	-	17,500,000	6,600,000	10,900,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125500 Kericho By-Pass	22,500,000	8,250,000	14,250,000	-	22,500,000	8,250,000	14,250,000
1091125600 Nyahururu By-Pass	65,000,000	33,000,000	32,000,000	-	65,000,000	33,000,000	32,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091125800 Thika Bypass	170,000,000	122,900,000	47,100,000	-	90,000,000	42,900,000	47,100,000
1091125900 Eastlands Roads Phase II	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)	527,375,000	224,250,000	303,125,000	-	477,375,000	174,250,000	303,125,000
1091126700 Mechanical Yards maintenance and rehabilitation	30,053,438	-	30,053,438	-	30,053,438	-	30,053,438

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091126900 Modernization of Materials Testing and Research facilities Phase One	82,195,000	-	82,195,000	-	82,195,000	-	82,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127600 Roads project monitoring and evaluation	39,000,000	-	39,000,000	-	39,000,000	-	39,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	18,200,000	-	18,200,000	-	18,200,000	-	18,200,000
1091127900 Road projects technical audits	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091128000 Annuity Low Volume Seal Roads	1,590,000,000	1,590,000,000	-	-	1,590,000,000	1,590,000,000	-
1091128100 Gilgil - Machinery	535,000,000	505,000,000	30,000,000	-	535,000,000	505,000,000	30,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	230,000,000	50,000,000	180,000,000	-	230,000,000	50,000,000	180,000,000
1091129600 Othaya - Karima - Kiandu	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091130800 Murang'a - Kiriani	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091131400 Isinya - Konza	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091132001 Roads 2000	647,500,000	394,749,200	252,750,800	(15,000,000)	642,500,000	404,749,200	237,750,800
1091132200 Malindi -Sagale	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000
1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A	2,173,348,720	1,092,760,876	1,080,587,844	-	1,688,348,720	607,760,876	1,080,587,844
1091133800 Low Volume Seals Phase 1 Batch 2	2,059,110,469	988,887,959	1,070,222,510	-	1,759,110,469	688,887,959	1,070,222,510
1091133900 Low Volume Seals Phase 1 Batch 2	4,727,374,012	1,973,994,073	2,753,379,939	-	4,059,958,745	1,306,578,806	2,753,379,939
1091134100 Low Volume Seal Roads Batch 1	1,835,561,072	532,175,307	1,303,385,765	-	1,504,561,072	201,175,307	1,303,385,765
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	2,605,975	-	2,605,975	-	2,605,975	-	2,605,975

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091134400 Malaba - Busia	5,000,000	5,000,000	-	-	5,000,000	5,000,000	-
1091134500 Nyaru - Iten	472,500,000	436,000,000	36,500,000	-	202,500,000	166,000,000	36,500,000
1091135400 Low Volume Seal Roads	3,749,042,347	1,649,715,980	2,099,326,367	-	3,394,042,347	1,294,715,980	2,099,326,367
1091135500 Backlog Maintenance Interventions	7,000,000	4,620,000	2,380,000	-	7,000,000	4,620,000	2,380,000
1091135600 Backlog Maintenance Interventions - Cont	62,796,340	4,290,000	58,506,340	-	62,796,340	4,290,000	58,506,340
1091135900 Spot Improvement Interventions	140,500,000	42,900,000	97,600,000	-	140,500,000	42,900,000	97,600,000
1091136500 Improvement of Umoja Innercore Roads Phase II	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000
1091136700 Alterations and Improvement to EBK Premises	8,400,000	-	8,400,000	-	8,400,000	-	8,400,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091136800 NETIP	300,000,000	300,000,000	-	-	-	-	-
1091137000 Dualling of Eldoret Town	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091137100 Spot Improvement Works	101,855,996	32,492,457	69,363,539	-	101,855,996	32,492,457	69,363,539
1091137200 Spot Improvement Works	309,250,000	169,800,000	139,450,000	-	259,250,000	119,800,000	139,450,000
1091137400 Spot Improvement	158,929,312	96,722,596	62,206,716	-	108,929,312	46,722,596	62,206,716
1091139100 Maintenance of Crucial Road Links II	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	2,996,423	-	2,996,423	-	2,996,423	-	2,996,423



**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091139700 Spot Improvement II	66,341,956	17,913,691	48,428,265	-	66,341,956	17,913,691	48,428,265
1091139800 SPOT IMPROVEMENT III	185,725,000	69,700,000	116,025,000	-	145,725,000	29,700,000	116,025,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	3,380,000,000	3,365,000,000	15,000,000	-	3,315,000,000	3,300,000,000	15,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	724,877,856	667,219,385	57,658,471	-	659,877,856	602,219,385	57,658,471
1091140300 Ugunja-Ukwala-Ruambwa (C92)	66,771,792	34,169,383	32,602,409	-	66,771,792	34,169,383	32,602,409
1091140400 Mau Narok - Kisiriri (B18)	85,000,000	65,000,000	20,000,000	-	85,000,000	65,000,000	20,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	402,623,891	249,281,768	153,342,123	-	252,623,891	99,281,768	153,342,123
1091140600 Posta (Naibor) – Kisima - Maralal	125,000,000	90,000,000	35,000,000	-	125,000,000	90,000,000	35,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140800 Ejinja - Bumala	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091141000 Naivasha - Njabini	105,000,000	70,000,000	35,000,000	-	105,000,000	70,000,000	35,000,000
1091141900 Kitale-Morpus (KFW)	802,500,000	800,000,000	2,500,000	-	302,500,000	300,000,000	2,500,000
1091142300 EXIM: Nairobi Western Bypass	4,832,500,000	4,810,000,000	22,500,000	-	4,752,500,000	4,730,000,000	22,500,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	1,014,000,000	1,000,000,000	14,000,000	-	24,000,000	10,000,000	14,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)	4,596,025	-	4,596,025	-	4,596,025	-	4,596,025
1091142700 Dualling Muthaiga - Kiambua (C32)	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000
1091142900 Kadel - Homa Hills - Kanyadhiang	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143000 SPOT IMPROVEMENT IV	85,000,000	56,100,000	28,900,000	-	85,000,000	56,100,000	28,900,000
1091143100 SPOT IMPROVEMENT V	514,000,000	133,000,000	381,000,000	-	414,000,000	33,000,000	381,000,000
1091143400 African Community Access Programme	13,972,450	9,221,817	4,750,633	-	13,972,450	9,221,817	4,750,633
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	197,000,000	129,500,000	67,500,000	-	117,000,000	49,500,000	67,500,000
1091144000 KISII BY-PASS PHASE II	43,000,000	9,900,000	33,100,000	-	43,000,000	9,900,000	33,100,000
1091144100 KAJIADO ACCESS ROADS	67,500,000	33,000,000	34,500,000	-	67,500,000	33,000,000	34,500,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	36,522,522	10,904,865	25,617,657	-	36,522,522	10,904,865	25,617,657
1091144500 NAROK TOWN ROADS	91,000,000	38,000,000	53,000,000	-	91,000,000	38,000,000	53,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091145100 Monitoring and Evaluation	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	33,600,000	-	33,600,000	-	33,600,000	-	33,600,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145900 Lamu Port Access Road	90,000,000	70,000,000	20,000,000	-	90,000,000	70,000,000	20,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	968,440,299	543,000,000	425,440,299	-	968,440,299	543,000,000	425,440,299
1091146200 Low Volume Seal Roads	4,935,536,398	1,989,094,540	2,946,441,858	-	3,968,536,398	1,022,094,540	2,946,441,858
1091146300 Spot Improvement VI	150,000,000	130,000,000	20,000,000	-	100,000,000	80,000,000	20,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146400 Spot Improvement VII	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091146500 Spot Improvement VIII	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000
1091146600 Emergency Culverts and Bridges	30,500,000	-	30,500,000	-	30,500,000	-	30,500,000
1091147100 Ngong Road Phase II (Jica)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091147200 Githurai Kimbo Phase III	132,500,000	98,341,349	34,158,651	-	82,500,000	48,341,349	34,158,651
1091147800 Access Embu University	200,000,000	118,800,000	81,200,000	-	200,000,000	118,800,000	81,200,000
1091148300 Spot Improvement IX	111,250,000	66,000,000	45,250,000	-	111,250,000	66,000,000	45,250,000
1091148400 Spot Improvement X	28,000,000	-	28,000,000	-	28,000,000	-	28,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091148500 Spot Improvement XI	519,869,115	260,773,390	259,095,725	-	469,869,115	210,773,390	259,095,725
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	310,999,000	-	310,999,000	-	310,999,000	-	310,999,000
1091148800 Gilgil - Nyahururu	1,250,000	-	1,250,000	-	1,250,000	-	1,250,000
1091149800 Mombasa - Mtwapa	2,200,000,000	2,149,500,000	50,500,000	-	2,470,868,402	2,420,368,402	50,500,000
1091150000 Suswa Mai Mahiu (B7	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass	1,538,865,936	1,277,871,518	260,994,418	-	1,088,865,936	827,871,518	260,994,418
1091150300 Eldoret Eastern Bypass	19,957,350	4,921,851	15,035,499	-	19,957,350	4,921,851	15,035,499
1091150400 Kericho Northern Bypass	23,749,100	7,424,406	16,324,694	-	23,749,100	7,424,406	16,324,694

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	52,500,000	19,800,000	32,700,000	-	52,500,000	19,800,000	32,700,000
1091150700 Construction of Thika Town Roads	220,000,000	122,900,000	97,100,000	-	140,000,000	42,900,000	97,100,000
1091151600 Homabay Town Roads Phase 1	27,500,000	5,000,000	22,500,000	-	27,500,000	5,000,000	22,500,000
1091151700 Mlolongo - Athi river - Joska	172,084,733	119,084,733	53,000,000	-	102,500,000	49,500,000	53,000,000
1091151800 Restoration of Damaged Offices at Works House	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091152000 Njabini - Kinyona	318,075,441	247,929,791	70,145,650	-	148,075,441	77,929,791	70,145,650
1091152100 Upgrading of Inner Core Estate Access Roads	112,500,000	89,600,000	22,900,000	-	62,500,000	39,600,000	22,900,000
1091152300 Nairobi Expressway	1,020,000,000	-	1,020,000,000	-	1,020,000,000	-	1,020,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152400 Spot Improvement XII	204,260,884	116,007,183	88,253,701	-	154,260,884	66,007,183	88,253,701
1091152600 Kirinyaga Town Roads	332,500,000	200,000,000	132,500,000	-	282,500,000	150,000,000	132,500,000
1091152700 Spot Improvement XIII	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000
1091152800 Low Volume Seals LVSR	2,544,394,721	948,208,315	1,596,186,406	-	2,244,394,721	648,208,315	1,596,186,406
1091152900 Marsabit - Shegel (B7)	102,500,000	-	102,500,000	-	102,500,000	-	102,500,000
1091153000 Spot Improvement XIV	158,148,336	34,376,652	123,771,684	-	158,148,336	34,376,652	123,771,684
1091153200 Spot Improvement XV	112,654,669	22,888,582	89,766,087	-	112,654,669	22,888,582	89,766,087
1091153300 Construction of Meru Link Roads	180,000,000	122,900,000	57,100,000	-	100,000,000	42,900,000	57,100,000



**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	32,854,209	10,133,778	22,720,431	-	32,854,209	10,133,778	22,720,431
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	10,500,000	-	10,500,000	-	10,500,000	-	10,500,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	1,202,500,000	1,200,000,000	2,500,000	-	1,202,500,000	1,200,000,000	2,500,000
1091154600 Construction of Makupa Causeway	1,902,500,000	-	1,902,500,000	-	1,902,500,000	-	1,902,500,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	228,000,000	150,000,000	78,000,000	-	78,000,000	-	78,000,000
1091156000 Tartar Junction - Kamuino	75,000,000	26,400,000	48,600,000	-	75,000,000	26,400,000	48,600,000
1091156100 Spot Improvement XVI	307,226,338	119,820,633	187,405,705	-	257,226,338	69,820,633	187,405,705
1091156300 Spot Improvement XVIII	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156400 Spot Improvement XIX	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	3,784,904,969	3,721,404,969	63,500,000	-	2,784,904,969	2,721,404,969	63,500,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	4,260,095,031	4,207,595,031	52,500,000	-	2,760,095,031	2,707,595,031	52,500,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	475,505,047	252,511,330	222,993,717	-	305,505,047	82,511,330	222,993,717
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	317,269,977	247,398,185	69,871,792	-	147,269,977	77,398,185	69,871,792
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	480,426,345	248,821,388	231,604,957	-	310,426,345	78,821,388	231,604,957
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	468,245,068	248,041,745	220,203,323	-	298,245,068	78,041,745	220,203,323
1091157100 Floating Bridge Across Likoni Channel	91,938,046	-	91,938,046	-	91,938,046	-	91,938,046

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	2,870,000,000	-	2,870,000,000	-	2,870,000,000	-	2,870,000,000
1091159200 Spot Improvement XX	76,000,000	-	76,000,000	-	76,000,000	-	76,000,000
1091159300 Tarbaj Town Roads	57,500,000	26,400,000	31,100,000	-	57,500,000	26,400,000	31,100,000
1091159400 Kigumo Town Roads	147,500,000	102,500,000	45,000,000	-	147,500,000	102,500,000	45,000,000
1091159500 Informal Settlements Road Programme	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1091159600 Horn of Africa Gateway Development Project	6,250,500,000	4,333,000,000	1,917,500,000	-	3,950,500,000	2,033,000,000	1,917,500,000
1091159700 Spot Improvement XXI	76,500,000	-	76,500,000	-	76,500,000	-	76,500,000
1091159800 Isiolo Town Roads	42,500,000	19,800,000	22,700,000	-	42,500,000	19,800,000	22,700,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159900 Spot Improvement XXII	254,500,000	-	254,500,000	-	254,500,000	-	254,500,000
1091160100 Maintenance of KIHBT Main campus grounds	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160300 Construction of Training Workshop-Kisii Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160500 Construction of Hostel - KIHBT -Main campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160800 Extension of Suna-Kehancha-Mulot(BI)	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	17,500,000	-	17,500,000	-	17,500,000	-	17,500,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	11,200,000	-	11,200,000	-	11,200,000	-	11,200,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	360,250,000	353,300,000	6,950,000	-	360,250,000	353,300,000	6,950,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	629,400,000	622,904,000	6,496,000	-	629,400,000	622,904,000	6,496,000
1091161900 Spot Improvement XXIII	1,022,829,124	536,184,646	486,644,478	-	922,829,124	436,184,646	486,644,478
1091162000 Spot Improvement XXIV	355,000,000	-	355,000,000	-	355,000,000	-	355,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091162100 Spot Improvement XXV	176,000,000	-	176,000,000	-	176,000,000	-	176,000,000
1091162200 Spot Improvement XXVI	261,375,000	-	261,375,000	-	261,375,000	-	261,375,000
1091162400 Spot Improvement XXVIII	28,750,000	-	28,750,000	-	28,750,000	-	28,750,000
1091162500 Spot Improvement XXIX	76,500,000	-	76,500,000	-	76,500,000	-	76,500,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	371,250,000	366,000,000	5,250,000	-	371,250,000	366,000,000	5,250,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091162900 Critical Roads	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091163000 Critical Roads II	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091163200 Critical Roads IV	18,000,000	-	18,000,000	-	18,000,000	-	18,000,000
1091163400 Critical Roads VI	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091163600 Public Participation Roads II	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	29,549,984	6,302,989	23,246,995	-	29,549,984	6,302,989	23,246,995
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	1,808,815,185	1,371,598,022	437,217,163	-	1,358,815,185	921,598,022	437,217,163
1091163900 Ewaso Ngiro-Entasereka(B9)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	37,500,000	-	37,500,000	-	37,500,000	-	37,500,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091164100 Spot Improvement XXX	168,400,000	-	168,400,000	-	168,400,000	-	168,400,000
1091164200 Spot Improvement XXXI	40,500,000	-	40,500,000	-	40,500,000	-	40,500,000
1091164600 Spot Improvement XXXII	602,500,000	-	602,500,000	-	602,500,000	-	602,500,000
1091164900 Access Roads to Affordable Housing Facilities	412,950,000	211,200,000	201,750,000	-	412,950,000	211,200,000	201,750,000
1091165000 Access Roads to Industrial Park Facilities	1,595,175,000	1,549,500,000	45,675,000	-	195,175,000	149,500,000	45,675,000
1091165100 Land Compensation and Relocation of Services- KeRRA	286,000,000	-	286,000,000	-	286,000,000	-	286,000,000
1091165200 Leseru-Marich-Lodwar-Nakodok	5,326,480	2,690,477	2,636,003	-	5,326,480	2,690,477	2,636,003
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000



**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091165400 Construction of Hostel-KIBHT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091166200 Samatar - Wajir	92,500,000	80,000,000	12,500,000	-	92,500,000	80,000,000	12,500,000
1091166400 Critical Roads XIII	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091166700 Public Participation Roads III	250,000,000	-	250,000,000	-	250,000,000	-	250,000,000
1091166800 Critical Roads XIV	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091166900 Critrical Roads XV	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091167000 Critical Roads XVI	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

**Vote D1091 State Department for Infrastructure**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091167100 Spot Improvement XXXIII	122,000,000	-	122,000,000	-	122,000,000	-	122,000,000
1091167200 Upgrading of Elwak - Rhamu Project	-	-	-	-	300,000,000	300,000,000	-
1091167300 Spot Improvement XXXIII	764,000,000	-	764,000,000	-	764,000,000	-	764,000,000
1091167400 Spot Improvement XXXIV	735,000,000	-	735,000,000	-	735,000,000	-	735,000,000
1091167500 Critical Roads XIV	812,000,000	-	812,000,000	-	812,000,000	-	812,000,000
1091167600 Rural Roads Gravelling	943,000,000	-	943,000,000	-	943,000,000	-	943,000,000
1091167700 Rural Roads Gravelling II	1,050,000,000	-	1,050,000,000	-	1,050,000,000	-	1,050,000,000
1091167800 Rural Roads Gravelling III	970,000,000	-	970,000,000	-	970,000,000	-	970,000,000

**Vote D1091 State Department for Infrastructure**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091167900 Critical Emergency Interventions II	830,000,000	-	830,000,000	-	830,000,000	-	830,000,000
1091168000 Spot Improvement XXXV	656,000,000	-	656,000,000	-	656,000,000	-	656,000,000
1091168100 Spot Improvement XXXVI	275,000,000	-	275,000,000	-	275,000,000	-	275,000,000
1091168200 Critical Roads Interventions	1,430,000,000	-	1,430,000,000	-	1,430,000,000	-	1,430,000,000
1091168300 Public Participation Roads IV	797,000,000	-	797,000,000	-	797,000,000	-	797,000,000
1091168400 Public Participation Roads V	203,000,000	-	203,000,000	-	203,000,000	-	203,000,000
1091168500 Critical Roads XV	52,000,000	-	52,000,000	-	52,000,000	-	52,000,000
1091168600 Critical Emergency Interventions II	720,000,000	-	720,000,000	-	720,000,000	-	720,000,000

**Vote D1091 State Department for Infrastructure**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091168700 Rural Roads Murramming	937,000,000	-	937,000,000	-	937,000,000	-	937,000,000
1091168800 Rural Roads Murramming II	210,000,000	-	210,000,000	-	210,000,000	-	210,000,000
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	<b>115,702,000,000</b>	<b>62,466,000,000</b>	<b>53,236,000,000</b>	<b>1,485,000,000</b>	<b>101,727,868,402</b>	<b>47,006,868,402</b>	<b>54,721,000,000</b>

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091101000 Northern Corridor Transport Improvement Project	(30,000,000)	(30,000,000)	-
1091101200 Kenya Transport Sector Support Programme	(166,037,499)	(166,037,499)	-
1091101300 National Urban Transport Improvement Project (NUTRIP)	(62,286,599)	(62,286,599)	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	-	-	-
1091102600 Mombasa Mariakani Highway Project	-	(1,500,000,000)	1,500,000,000
1091105700 A2 Mathaithi - C70 Munaini	(60,000,000)	(60,000,000)	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	(35,000,000)	(35,000,000)	-
1091111800 Rangala-Siaya-Bondo Road	(96,444,951)	(96,444,951)	-
1091114700 Thika - Magumu Road	(100,000,000)	(100,000,000)	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,300,000,000	1,300,000,000	-
1091116000 Kitale -Endebes - Suam Road	150,000,000	150,000,000	-
1091117700 Stand Khisa-Khumsalaba Road	(85,230,951)	(85,230,951)	-
1091119200 Garsen - Witu - Lamu Road(C112)	(50,000,000)	(50,000,000)	-
1091121900 Waiyaki Way -Redhill Link Road	(50,000,000)	(50,000,000)	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	(50,000,000)	(50,000,000)	-
1091124800 Dualling of Nairobi Eastern Bypass Project	(50,000,000)	(50,000,000)	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design	(50,000,000)	(50,000,000)	-

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	(50,000,000)	(50,000,000)	-
1091125800 Thika Bypass	(80,000,000)	(80,000,000)	-
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)	(50,000,000)	(50,000,000)	-
1091132001 Roads 2000	(5,000,000)	10,000,000	(15,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	(485,000,000)	(485,000,000)	-
1091133800 Low Volume Seals Phase 1 Batch 2	(300,000,000)	(300,000,000)	-
1091133900 Low Volume Seals Phase 1 Batch 2	(667,415,267)	(667,415,267)	-
1091134100 Low Volume Seal Roads Batch 1	(331,000,000)	(331,000,000)	-
1091134500 Nyaru - Iten	(270,000,000)	(270,000,000)	-
1091135400 Low Volume Seal Roads	(355,000,000)	(355,000,000)	-
1091136800 NETIP	(300,000,000)	(300,000,000)	-
1091137200 Spot Improvement Works	(50,000,000)	(50,000,000)	-
1091137400 Spot Improvement	(50,000,000)	(50,000,000)	-
1091139800 SPOT IMPROVEMENT III	(40,000,000)	(40,000,000)	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	(65,000,000)	(65,000,000)	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(65,000,000)	(65,000,000)	-
1091140500 Ruiru – Githunguri - Uplands (C560)	(150,000,000)	(150,000,000)	-
1091141900 Kitale-Morpus (KFW)	(500,000,000)	(500,000,000)	-

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091142300 EXIM: Nairobi Western Bypass	(80,000,000)	(80,000,000)	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)	(990,000,000)	(990,000,000)	-
1091143100 SPOT IMPROVEMENT V	(100,000,000)	(100,000,000)	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(80,000,000)	(80,000,000)	-
1091146200 Low Volume Seal Roads	(967,000,000)	(967,000,000)	-
1091146300 Spot Improvement VI	(50,000,000)	(50,000,000)	-
1091147200 Githurai Kimbo Phase III	(50,000,000)	(50,000,000)	-
1091148500 Spot Improvement XI	(50,000,000)	(50,000,000)	-
1091149800 Mombasa - Mtwapa	270,868,402	270,868,402	-
1091150200 Barpello - Tot - Sigor - Marich Pass	(450,000,000)	(450,000,000)	-
1091150700 Construction of Thika Town Roads	(80,000,000)	(80,000,000)	-
1091151700 Mlolongo - Athi river - Joska	(69,584,733)	(69,584,733)	-
1091152000 Njabini - Kinyona	(170,000,000)	(170,000,000)	-
1091152100 Upgrading of Inner Core Estate Access Roads	(50,000,000)	(50,000,000)	-
1091152400 Spot Improvement XII	(50,000,000)	(50,000,000)	-
1091152600 Kirinyaga Town Roads	(50,000,000)	(50,000,000)	-
1091152800 Low Volume Seals LVSR	(300,000,000)	(300,000,000)	-
1091153300 Construction of Meru Link Roads	(80,000,000)	(80,000,000)	-

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

**KShs. 1,485,000,000**

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	(150,000,000)	(150,000,000)	-
1091156100 Spot Improvement XVI	(50,000,000)	(50,000,000)	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	(1,000,000,000)	(1,000,000,000)	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	(1,500,000,000)	(1,500,000,000)	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	(170,000,000)	(170,000,000)	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	(170,000,000)	(170,000,000)	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	(170,000,000)	(170,000,000)	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	(170,000,000)	(170,000,000)	-
1091159600 Horn of Africa Gateway Development Project	(2,300,000,000)	(2,300,000,000)	-
1091161900 Spot Improvement XXIII	(100,000,000)	(100,000,000)	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	(450,000,000)	(450,000,000)	-
1091165000 Access Roads to Industrial Park Facilities	(1,400,000,000)	(1,400,000,000)	-
1091167200 Upgrading of Elwak -Rhamu Project	300,000,000	300,000,000	-
<b>Total Change for Vote D1091 State Department for Infrastructure</b>	<b>(13,974,131,598)</b>	<b>(15,459,131,598)</b>	<b>1,485,000,000</b>



**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,743,135	78,743,135	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091101200 Kenya Transport Sector Support Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	913,542,382	747,504,883	(166,037,499)	-	-	(166,037,499)
<b>GROSS EXPENDITURE</b>			<b>(166,037,499)</b>	-	-	<b>(166,037,499)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(166,037,499)	-	-	(166,037,499)
1140700 Receipts of Taxes on Goods and Services	166,037,499	-	(166,037,499)	-	-	(166,037,499)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,993,555	599,706,956	(62,286,599)	-	-	(62,286,599)
<b>GROSS EXPENDITURE</b>			<b>(62,286,599)</b>	-	-	<b>(62,286,599)</b>
<b>Appropriations in Aid</b>			(62,286,599)	-	-	(62,286,599)
1140700 Receipts of Taxes on Goods and Services	62,286,599	-	(62,286,599)	-	-	(62,286,599)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210700 Training Expenses	357,000,000	207,000,000	(150,000,000)	(50,000,000)	(100,000,000)	(150,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	3,402,000,000	3,552,000,000	150,000,000	50,000,000	100,000,000	150,000,000
<b>Appropriations in Aid</b>			-	-	-	-
5120200 Foreign Borrowing - Direct Payments	2,782,000,000	2,782,000,000	-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091102600 Mombasa Mariakani Highway Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,830,581,006	3,830,581,006	-	1,500,000,000	(1,500,000,000)	-
<b>GROSS EXPENDITURE</b>			-	<b>1,500,000,000</b>	<b>(1,500,000,000)</b>	-
<b>Appropriations in Aid</b>			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	1,500,000,000	(1,100,000,000)	-	(1,100,000,000)	(1,100,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
<b>NET EXPENDITURE</b>			<b>1,500,000,000</b>	<b>1,500,000,000</b>	-	<b>1,500,000,000</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>Appropriations in Aid</b>			(60,000,000)	-	-	(60,000,000)
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto- Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,250,000	19,250,000	(35,000,000)	-	-	(35,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>Appropriations in Aid</b>			(35,000,000)	-	-	(35,000,000)
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091111800 Rangala-Siaya-Bondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,444,951	-	(96,444,951)	-	-	(96,444,951)
<b>GROSS EXPENDITURE</b>			<b>(96,444,951)</b>	-	-	<b>(96,444,951)</b>
<b>Appropriations in Aid</b>			(96,444,951)	-	-	(96,444,951)
1140700 Receipts of Taxes on Goods and Services	96,444,951	-	(96,444,951)	-	-	(96,444,951)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091114700 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,283,100	85,283,100	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,605,008,689	2,905,008,689	1,300,000,000	-	1,300,000,000	1,300,000,000
<b>GROSS EXPENDITURE</b>			<b>1,300,000,000</b>	-	<b>1,300,000,000</b>	<b>1,300,000,000</b>
<b>Appropriations in Aid</b>			1,300,000,000	-	1,300,000,000	1,300,000,000

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	850,000,000	1,850,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
1320200 Grants from International Organizations	100,000,000	400,000,000	300,000,000	-	300,000,000	300,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091116000 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	687,853,541	837,853,541	150,000,000	-	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	<b>150,000,000</b>	<b>150,000,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	150,000,000	150,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	750,000,000	150,000,000	-	150,000,000	150,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091117700 Stand Khisa-Khumsalaba Road</b>						

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	85,230,951	-	(85,230,951)	-	-	(85,230,951)
<b>GROSS EXPENDITURE</b>			<b>(85,230,951)</b>	-	-	<b>(85,230,951)</b>
<b>Appropriations in Aid</b>			(85,230,951)	-	-	(85,230,951)
1140700 Receipts of Taxes on Goods and Services	85,230,951	-	(85,230,951)	-	-	(85,230,951)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	554,250,000	504,250,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)



**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	55,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	52,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,075,000,000	5,025,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	90,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091125800 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	90,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	527,375,000	477,375,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091132001 Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	647,500,000	642,500,000	(5,000,000)	(15,000,000)	10,000,000	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	<b>(15,000,000)</b>	<b>10,000,000</b>	<b>(5,000,000)</b>
<b>Appropriations in Aid</b>			10,000,000	-	10,000,000	10,000,000
1320200 Grants from International Organizations	170,000,000	180,000,000	10,000,000	-	10,000,000	10,000,000
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	<b>(15,000,000)</b>	-	<b>(15,000,000)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A</b>						

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,173,348,720	1,688,348,720	(485,000,000)	-	-	(485,000,000)
<b>GROSS EXPENDITURE</b>			<b>(485,000,000)</b>	-	-	<b>(485,000,000)</b>
<b>Appropriations in Aid</b>			(485,000,000)	-	-	(485,000,000)
1140700 Receipts of Taxes on Goods and Services	485,000,000	-	(485,000,000)	-	-	(485,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,059,110,469	1,759,110,469	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	-	(300,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	-	(300,000,000)	-	-	(300,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,727,374,012	4,059,958,745	(667,415,267)	-	-	(667,415,267)
<b>GROSS EXPENDITURE</b>			<b>(667,415,267)</b>	-	-	<b>(667,415,267)</b>
<b>Appropriations in Aid</b>			(667,415,267)	-	-	(667,415,267)
1140700 Receipts of Taxes on Goods and Services	667,415,267	-	(667,415,267)	-	-	(667,415,267)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,835,561,072	1,504,561,072	(331,000,000)	-	-	(331,000,000)
<b>GROSS EXPENDITURE</b>			<b>(331,000,000)</b>	-	-	<b>(331,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(331,000,000)	-	-	(331,000,000)
1140700 Receipts of Taxes on Goods and Services	331,000,000	-	(331,000,000)	-	-	(331,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091134500 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	472,500,000	202,500,000	(270,000,000)	-	-	(270,000,000)
<b>GROSS EXPENDITURE</b>			<b>(270,000,000)</b>	-	-	<b>(270,000,000)</b>
<b>Appropriations in Aid</b>			(270,000,000)	-	-	(270,000,000)
1140700 Receipts of Taxes on Goods and Services	270,000,000	-	(270,000,000)	-	-	(270,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091135400 Low Volume Seal Roads</b>						



**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,749,042,347	3,394,042,347	(355,000,000)	-	-	(355,000,000)
<b>GROSS EXPENDITURE</b>			<b>(355,000,000)</b>	-	-	<b>(355,000,000)</b>
<b>Appropriations in Aid</b>			(355,000,000)	-	-	(355,000,000)
1140700 Receipts of Taxes on Goods and Services	355,000,000	-	(355,000,000)	-	-	(355,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091136800 NETIP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	<b>(300,000,000)</b>	<b>(300,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091137200 Spot Improvement Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	309,250,000	259,250,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091137400 Spot Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	158,929,312	108,929,312	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091139800 SPOT IMPROVEMENT III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,725,000	145,725,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>Appropriations in Aid</b>			(40,000,000)	-	-	(40,000,000)
1140700 Receipts of Taxes on Goods and Services	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,380,000,000	3,315,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>Appropriations in Aid</b>			(65,000,000)	-	-	(65,000,000)
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	(65,000,000)	-	-	(65,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	724,877,856	659,877,856	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>Appropriations in Aid</b>			(65,000,000)	-	-	(65,000,000)
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	(65,000,000)	-	-	(65,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	402,623,891	252,623,891	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091141900 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	802,500,000	302,500,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
1320200 Grants from International Organizations	300,000,000	100,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,832,500,000	4,752,500,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,014,000,000	24,000,000	(990,000,000)	-	(990,000,000)	(990,000,000)
<b>GROSS EXPENDITURE</b>			<b>(990,000,000)</b>	-	<b>(990,000,000)</b>	<b>(990,000,000)</b>
<b>Appropriations in Aid</b>			(990,000,000)	-	(990,000,000)	(990,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	10,000,000	(990,000,000)	-	(990,000,000)	(990,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091143100 SPOT IMPROVEMENT V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	514,000,000	414,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,000,000	117,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091146200 Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,935,536,398	3,968,536,398	(967,000,000)	-	-	(967,000,000)



**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(967,000,000)</b>	-	-	<b>(967,000,000)</b>
<b>Appropriations in Aid</b>			(967,000,000)	-	-	(967,000,000)
1140700 Receipts of Taxes on Goods and Services	967,000,000	-	(967,000,000)	-	-	(967,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091146300 Spot Improvement VI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091147200 Githurai Kimbo Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,500,000	82,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091148500 Spot Improvement XI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	519,869,115	469,869,115	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091149800 Mombasa - Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	2,470,868,402	270,868,402	-	270,868,402	270,868,402
<b>GROSS EXPENDITURE</b>			<b>270,868,402</b>	-	<b>270,868,402</b>	<b>270,868,402</b>
<b>Appropriations in Aid</b>			270,868,402	-	270,868,402	270,868,402
5120200 Foreign Borrowing - Direct Payments	2,100,000,000	2,370,868,402	270,868,402	-	270,868,402	270,868,402
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,538,865,936	1,088,865,936	(450,000,000)	-	-	(450,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>Appropriations in Aid</b>			(450,000,000)	-	-	(450,000,000)
1140700 Receipts of Taxes on Goods and Services	450,000,000	-	(450,000,000)	-	-	(450,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091150700 Construction of Thika Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	140,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091151700 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,084,733	102,500,000	(69,584,733)	-	-	(69,584,733)
<b>GROSS EXPENDITURE</b>			<b>(69,584,733)</b>	-	-	<b>(69,584,733)</b>
<b>Appropriations in Aid</b>			(69,584,733)	-	-	(69,584,733)
1140700 Receipts of Taxes on Goods and Services	69,584,733	-	(69,584,733)	-	-	(69,584,733)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091152000 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	318,075,441	148,075,441	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,500,000	62,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091152400 Spot Improvement XII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	204,260,884	154,260,884	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091152600 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	332,500,000	282,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091152800 Low Volume Seals LVSR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,544,394,721	2,244,394,721	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	-	(300,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091153300 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	100,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)



**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	228,000,000	78,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091156100 Spot Improvement XVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	307,226,338	257,226,338	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,784,904,969	2,784,904,969	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,000,000,000)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	3,672,404,969	2,672,404,969	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,260,095,031	2,760,095,031	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,500,000,000)</b>	-	<b>(1,500,000,000)</b>	<b>(1,500,000,000)</b>
<b>Appropriations in Aid</b>			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	4,207,595,031	2,707,595,031	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	475,505,047	305,505,047	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	317,269,977	147,269,977	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	480,426,345	310,426,345	(170,000,000)	-	-	(170,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	468,245,068	298,245,068	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091159600 Horn of Africa Gateway Development Project</b>						
2210700 Training Expenses	260,000,000	425,000,000	165,000,000	240,000,000	(75,000,000)	165,000,000
2210800 Hospitality Supplies and Services	50,000,000	25,000,000	(25,000,000)	-	(25,000,000)	(25,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	5,877,500,000	3,437,500,000	(2,440,000,000)	(240,000,000)	(2,200,000,000)	(2,440,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,300,000,000)</b>	-	<b>(2,300,000,000)</b>	<b>(2,300,000,000)</b>
<b>Appropriations in Aid</b>			(2,300,000,000)	-	(2,300,000,000)	(2,300,000,000)
5120200 Foreign Borrowing - Direct Payments	4,300,000,000	2,000,000,000	(2,300,000,000)	-	(2,300,000,000)	(2,300,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091161900 Spot Improvement XXIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,022,829,124	922,829,124	(100,000,000)	-	-	(100,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,808,815,185	1,358,815,185	(450,000,000)	-	-	(450,000,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>Appropriations in Aid</b>			(450,000,000)	-	-	(450,000,000)
1140700 Receipts of Taxes on Goods and Services	450,000,000	-	(450,000,000)	-	-	(450,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,595,175,000	195,175,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,400,000,000)</b>	-	<b>(1,400,000,000)</b>	<b>(1,400,000,000)</b>
<b>Appropriations in Aid</b>			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	100,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091167200 Upgrading of Elwak -Rhamu Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	<b>300,000,000</b>	<b>300,000,000</b>
<b>Appropriations in Aid</b>			300,000,000	-	300,000,000	300,000,000



**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1091 State Department for Infrastructure KShs.</b>			<b>1,485,000,000</b>	<b>1,485,000,000</b>	<b>(7,459,131,598)</b>	<b>1,485,000,000</b>

**KShs.**

Total Approved Estimates.....	53,236,000,000
Add sum now required .....	<u><b>1,485,000,000</b></u>
NET TOTAL.....	<u><u><b>54,721,000,000</b></u></u>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101000 Northern Corridor Transport Improvement Project.</b>						
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,743,135	78,743,135	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091101200 Kenya Transport Sector Support Programme.</b>						
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,218,006	90,218,006	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,321,405	76,283,906	(86,037,499)	-	-	(86,037,499)
<b>GROSS EXPENDITURE</b>			<b>(86,037,499)</b>	-	-	<b>(86,037,499)</b>
<b>Appropriations in Aid</b>			(86,037,499)	-	-	(86,037,499)
1140700 Receipts of Taxes on Goods and Services	86,037,499	-	(86,037,499)	-	-	(86,037,499)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091101200 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,993,555	599,706,956	(62,286,599)	-	-	(62,286,599)
<b>GROSS EXPENDITURE</b>			<b>(62,286,599)</b>	-	-	<b>(62,286,599)</b>
<b>Appropriations in Aid</b>			(62,286,599)	-	-	(62,286,599)
1140700 Receipts of Taxes on Goods and Services	62,286,599	-	(62,286,599)	-	-	(62,286,599)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitatio</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101401 Headquarters</b>						
2210700 Training Expenses	357,000,000	207,000,000	(150,000,000)	(50,000,000)	(100,000,000)	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	<b>(50,000,000)</b>	<b>(100,000,000)</b>	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	652,500,000	702,500,000	50,000,000	50,000,000	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	<b>50,000,000</b>	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	<b>50,000,000</b>	-	<b>50,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	575,000,000	675,000,000	100,000,000	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>Appropriations in Aid</b>			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	400,000,000	500,000,000	100,000,000	-	100,000,000	100,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091102600 Mombasa Mariakani Highway Project.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,207,500,000	3,207,500,000	-	1,500,000,000	(1,500,000,000)	-
<b>GROSS EXPENDITURE</b>			-	<b>1,500,000,000</b>	<b>(1,500,000,000)</b>	-
<b>Appropriations in Aid</b>			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	2,150,000,000	1,050,000,000	(1,100,000,000)	-	(1,100,000,000)	(1,100,000,000)
1320200 Grants from International Organizations	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,500,000,000</b>	<b>1,500,000,000</b>	-	<b>1,500,000,000</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,500,000,000</b>	<b>1,500,000,000</b>	-	<b>1,500,000,000</b>
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>						



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091105701 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>Appropriations in Aid</b>			(60,000,000)	-	-	(60,000,000)
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto- Gikambura-Mutarakwa Phase III RWC 126.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,250,000	19,250,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>Appropriations in Aid</b>			(35,000,000)	-	-	(35,000,000)
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091111800 Rangala-Siaya-Bondo Road.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091111801 Rangala-Siaya-Bondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,444,951	-	(96,444,951)	-	-	(96,444,951)
<b>GROSS EXPENDITURE</b>			<b>(96,444,951)</b>	-	-	<b>(96,444,951)</b>
<b>Appropriations in Aid</b>			(96,444,951)	-	-	(96,444,951)
1140700 Receipts of Taxes on Goods and Services	96,444,951	-	(96,444,951)	-	-	(96,444,951)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091111800 Rangala-Siaya-Bondo Road</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091114700 Thika - Magumu Road.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091114701 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,283,100	85,283,100	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091114700 Thika - Magumu Road</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,292,500,000	2,592,500,000	1,300,000,000	-	1,300,000,000	1,300,000,000
<b>GROSS EXPENDITURE</b>			<b>1,300,000,000</b>	-	<b>1,300,000,000</b>	<b>1,300,000,000</b>
<b>Appropriations in Aid</b>			1,300,000,000	-	1,300,000,000	1,300,000,000
5120200 Foreign Borrowing - Direct Payments	850,000,000	1,850,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
1320200 Grants from International Organizations	100,000,000	400,000,000	300,000,000	-	300,000,000	300,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091116000 Kitale -Endebes - Suam Road.</b>						
<b>1091116001 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	687,853,541	837,853,541	150,000,000	-	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	<b>150,000,000</b>	<b>150,000,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	150,000,000	150,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	750,000,000	150,000,000	-	150,000,000	150,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091116000 Kitale -Endebes - Suam Road</b>						
			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091117700 Stand Khisa-Khumsalaba Road.</b>						
<b>1091117701 Stand Khisa-Khumsalaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,230,951	-	(85,230,951)	-	-	(85,230,951)
<b>GROSS EXPENDITURE</b>			<b>(85,230,951)</b>	-	-	<b>(85,230,951)</b>
<b>Appropriations in Aid</b>			(85,230,951)	-	-	(85,230,951)
1140700 Receipts of Taxes on Goods and Services	85,230,951	-	(85,230,951)	-	-	(85,230,951)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091117700 Stand Khisa-Khumsalaba Road</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091119200 Garsen - Witu - Lamu Road(C112).</b>						
<b>1091119201 Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	554,250,000	504,250,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>						
			-	-	-	-



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>						
<b>1091121901 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	55,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>						
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	52,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091124800 Dualling of Nairobi Eastern Bypass Project.</b>						
<b>1091124801 Dualling of Nairobi Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,900,000,000	4,850,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
			-	-	-	-
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,,</b>						
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	90,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125800 Thika Bypass.</b>						
<b>1091125801 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	90,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091125800 Thika Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b>						
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	323,750,000	273,750,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
			-	-	-	-
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	395,000,000	(5,000,000)	(15,000,000)	10,000,000	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	<b>(15,000,000)</b>	<b>10,000,000</b>	<b>(5,000,000)</b>
<b>Appropriations in Aid</b>			10,000,000	-	10,000,000	10,000,000
1320200 Grants from International Organizations	20,000,000	30,000,000	10,000,000	-	10,000,000	10,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	<b>(15,000,000)</b>	-	<b>(15,000,000)</b>
<b>1091132001 Roads 2000</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	<b>(15,000,000)</b>	-	<b>(15,000,000)</b>



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A.</b>						
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio - Murarandia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,750,000	23,750,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,125,000	23,125,000	(100,000,000)	-	-	(100,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,333,009	33,333,009	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133713 Masaara - Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	141,525,000	86,525,000	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>Appropriations in Aid</b>			(55,000,000)	-	-	(55,000,000)
1140700 Receipts of Taxes on Goods and Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,375,000	46,375,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	346,500,000	296,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,771,436	73,771,436	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,631,114	23,631,114	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,736,305	65,736,305	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,502,171	75,502,171	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,703,223	134,703,223	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133841 Danger - Kimondi - Chemuswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,496,657	124,496,657	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,500,000	22,500,000	(50,000,000)	-	-	(50,000,000)



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,500,000	72,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	148,527,271	73,527,271	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>Appropriations in Aid</b>			(75,000,000)	-	-	(75,000,000)
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133910 Lessos - Namanjalala - Kobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,847,276	132,847,276	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,580,735	101,580,735	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,250,000	20,250,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>Appropriations in Aid</b>			(75,000,000)	-	-	(75,000,000)
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,500,000	21,500,000	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,750,000	168,750,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,250,000	20,250,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>Appropriations in Aid</b>			(35,000,000)	-	-	(35,000,000)
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroe - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	187,250,000	137,250,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133939 Mandera- Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,000,000	168,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	287,750,000	237,750,000	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	272,250,000	222,250,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,462,723	124,462,723	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,415,267	-	(32,415,267)	-	-	(32,415,267)
<b>GROSS EXPENDITURE</b>			<b>(32,415,267)</b>	-	-	<b>(32,415,267)</b>
<b>Appropriations in Aid</b>			(32,415,267)	-	-	(32,415,267)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	32,415,267	-	(32,415,267)	-	-	(32,415,267)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,500,000	39,500,000	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>Appropriations in Aid</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,500,000	22,500,000	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	35,000,000	(51,000,000)	-	-	(51,000,000)
<b>GROSS EXPENDITURE</b>			<b>(51,000,000)</b>	-	-	<b>(51,000,000)</b>
<b>Appropriations in Aid</b>			(51,000,000)	-	-	(51,000,000)
1140700 Receipts of Taxes on Goods and Services	51,000,000	-	(51,000,000)	-	-	(51,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	65,000,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>Appropriations in Aid</b>			(75,000,000)	-	-	(75,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091134500 Nyaru - Iten.</b>						
<b>1091134501 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	472,500,000	202,500,000	(270,000,000)	-	-	(270,000,000)
<b>GROSS EXPENDITURE</b>			<b>(270,000,000)</b>	-	-	<b>(270,000,000)</b>
<b>Appropriations in Aid</b>			(270,000,000)	-	-	(270,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	270,000,000	-	(270,000,000)	-	-	(270,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091134500 Nyaru - Iten</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091135400 Low Volume Seal Roads.</b>						
<b>1091135407 Kina - Garbatura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,522,647	115,522,647	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>Appropriations in Aid</b>			(35,000,000)	-	-	(35,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	279,148,538	229,148,538	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,500,000	79,500,000	(50,000,000)	-	-	(50,000,000)



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,055,662	74,055,662	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,520,000	100,520,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,750,000	50,750,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>Appropriations in Aid</b>			(20,000,000)	-	-	(20,000,000)
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091135499 Kilgoris-Lolgorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	153,696,967	103,696,967	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091135400 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091136800 NETIP.</b>						
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	<b>(300,000,000)</b>	<b>(300,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091136800 NETIP</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	292,250,000	242,250,000	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091137200 Spot Improvement Works</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091137400 Spot Improvement.</b>						
<b>1091137403 Mayanja - Bisunu - Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,129,312	85,129,312	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091139800 SPOT IMPROVEMENT III.</b>						
<b>1091139888 Hunters - Githurai Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	141,900,000	101,900,000	(40,000,000)	-	-	(40,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>Appropriations in Aid</b>			(40,000,000)	-	-	(40,000,000)
1140700 Receipts of Taxes on Goods and Services	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091139800 SPOT IMPROVEMENT III</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>						
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,380,000,000	3,315,000,000	(65,000,000)	-	-	(65,000,000)



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>Appropriations in Aid</b>			(65,000,000)	-	-	(65,000,000)
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	(65,000,000)	-	-	(65,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>						
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	724,877,856	659,877,856	(65,000,000)	-	-	(65,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>Appropriations in Aid</b>			(65,000,000)	-	-	(65,000,000)
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	(65,000,000)	-	-	(65,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091140500 Ruiru – Githunguri - Uplands (C560).</b>						
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	402,623,891	252,623,891	(150,000,000)	-	-	(150,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091141900 Kitale-Morpus (KFW).</b>						
<b>1091141901 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	802,500,000	302,500,000	(500,000,000)	-	(500,000,000)	(500,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>
<b>Appropriations in Aid</b>			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
1320200 Grants from International Organizations	300,000,000	100,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091141900 Kitale-Morpus (KFW)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091142300 EXIM: Nairobi Western Bypass.</b>						
<b>1091142301 EXIM: Nairobi Western Bypass</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	4,832,500,000	4,752,500,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>						
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,014,000,000	24,000,000	(990,000,000)	-	(990,000,000)	(990,000,000)
<b>GROSS EXPENDITURE</b>			<b>(990,000,000)</b>	-	<b>(990,000,000)</b>	<b>(990,000,000)</b>
<b>Appropriations in Aid</b>			(990,000,000)	-	(990,000,000)	(990,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	10,000,000	(990,000,000)	-	(990,000,000)	(990,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091143100 SPOT IMPROVEMENT V.</b>						
<b>1091143178 Othaya Town CBD Roads</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	205,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	242,000,000	192,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091143100 SPOT IMPROVEMENT V</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>						
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,000,000	117,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091146200 Low Volume Seal Roads.</b>						
<b>1091146207 Rhino Park Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	185,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	25,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146221 Sagana State Lodge Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	157,500,000	107,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	71,000,000	21,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	130,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	17,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,431,460	8,431,460	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	363,952,395	313,952,395	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	74,500,000	24,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,500,000	66,500,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	(30,000,000)	-	-	(30,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146253 Number Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,916,602	37,916,602	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	8,750,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(35,000,000)	-	-	(35,000,000)
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	202,472,897	152,472,897	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	147,933,204	97,933,204	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	397,629,035	337,629,035	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>Appropriations in Aid</b>			(60,000,000)	-	-	(60,000,000)
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	(60,000,000)	-	-	(60,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	53,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>Appropriations in Aid</b>			(60,000,000)	-	-	(60,000,000)
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	364,600,000	312,600,000	(52,000,000)	-	-	(52,000,000)
<b>GROSS EXPENDITURE</b>			<b>(52,000,000)</b>	-	-	<b>(52,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(52,000,000)	-	-	(52,000,000)
1140700 Receipts of Taxes on Goods and Services	52,000,000	-	(52,000,000)	-	-	(52,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	155,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	118,982,235	68,982,235	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091146300 Spot Improvement VI.</b>						
<b>1091146337 Oinobmoi-Kapkelelwa- Kipsaos</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146300 Spot Improvement VI</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091147200 Githurai Kimbo Phase III.</b>						
<b>1091147201 Githurai Kimbo Phase III</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	132,500,000	82,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091147200 Githurai Kimbo Phase III</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091148500 Spot Improvement XI.</b>						
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	136,329,934	86,329,934	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091148500 Spot Improvement XI</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091149800 Mombasa - Mtwapa.</b>						
<b>1091149801 Lot 1 :Mombasa-Mtwapa</b>						



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,062,500,000	1,333,368,402	270,868,402	-	270,868,402	270,868,402
<b>GROSS EXPENDITURE</b>			<b>270,868,402</b>	-	<b>270,868,402</b>	<b>270,868,402</b>
<b>Appropriations in Aid</b>			270,868,402	-	270,868,402	270,868,402
5120200 Foreign Borrowing - Direct Payments	1,050,000,000	1,320,868,402	270,868,402	-	270,868,402	270,868,402
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091149800 Mombasa - Mtwapa</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>						
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	526,812,919	376,812,919	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091150201 Lot 2: Tot Junction-Chesogon-Kopasi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	497,402,235	347,402,235	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	514,650,782	364,650,782	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091150700 Construction of Thika Town Roads.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091150701 Construction of Thika Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	140,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091150700 Construction of Thika Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091151700 Mlolongo - Athi river - Joska.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091151701 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,084,733	102,500,000	(69,584,733)	-	-	(69,584,733)
<b>GROSS EXPENDITURE</b>			<b>(69,584,733)</b>	-	-	<b>(69,584,733)</b>
<b>Appropriations in Aid</b>			(69,584,733)	-	-	(69,584,733)
1140700 Receipts of Taxes on Goods and Services	69,584,733	-	(69,584,733)	-	-	(69,584,733)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091151700 Mlolongo - Athi river - Joska</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091152000 Njabini - Kinyona.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152001 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	318,075,441	148,075,441	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152000 Njabini - Kinyona</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,500,000	62,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091152400 Spot Improvement XII.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	169,760,884	119,760,884	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152400 Spot Improvement XII</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091152600 Kirinyaga Town Roads.</b>						



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152601 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	332,500,000	282,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152600 Kirinyaga Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091152800 Low Volume Seals LVSR.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152829 Nyabigena - Matangamano - Nyakorere-Nyamarambe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,562,312	50,562,312	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	17,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	154,865,973	104,865,973	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152842 Kithangathini - Kavumbu</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	55,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152844 Kabichbich - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,500,000	112,500,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091152800 Low Volume Seals LVSR</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091153300 Construction of Meru Link Roads.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091153301 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	100,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>Appropriations in Aid</b>			(80,000,000)	-	-	(80,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091153300 Construction of Meru Link Roads</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	228,000,000	78,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091156100 Spot Improvement XVI.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,226,338	240,226,338	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091156100 Spot Improvement XVI</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).</b>						



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,784,904,969	2,784,904,969	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,000,000,000)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	3,672,404,969	2,672,404,969	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,260,095,031	2,760,095,031	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,500,000,000)</b>	-	<b>(1,500,000,000)</b>	<b>(1,500,000,000)</b>
<b>Appropriations in Aid</b>			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	4,207,595,031	2,707,595,031	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	475,505,047	305,505,047	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	317,269,977	147,269,977	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	480,426,345	310,426,345	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	468,245,068	298,245,068	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(170,000,000)	-	-	(170,000,000)
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091159600 Horn of Africa Gateway Development Project.</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159601 Headquarters</b>						
2210700 Training Expenses	260,000,000	425,000,000	165,000,000	240,000,000	(75,000,000)	165,000,000
2210800 Hospitality Supplies and Services	50,000,000	25,000,000	(25,000,000)	-	(25,000,000)	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>140,000,000</b>	<b>240,000,000</b>	<b>(100,000,000)</b>	<b>140,000,000</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>240,000,000</b>	<b>240,000,000</b>	<b>-</b>	<b>240,000,000</b>
<b>1091159602 HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,356,250,000	856,250,000	(500,000,000)	-	(500,000,000)	(500,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>
<b>Appropriations in Aid</b>			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,556,250,000	1,006,250,000	(550,000,000)	-	(550,000,000)	(550,000,000)
<b>GROSS EXPENDITURE</b>			<b>(550,000,000)</b>	-	<b>(550,000,000)</b>	<b>(550,000,000)</b>
<b>Appropriations in Aid</b>			(550,000,000)	-	(550,000,000)	(550,000,000)
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	650,000,000	(550,000,000)	-	(550,000,000)	(550,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	686,250,000	256,250,000	(430,000,000)	(80,000,000)	(350,000,000)	(430,000,000)
<b>GROSS EXPENDITURE</b>			<b>(430,000,000)</b>	<b>(80,000,000)</b>	<b>(350,000,000)</b>	<b>(430,000,000)</b>
<b>Appropriations in Aid</b>			(350,000,000)	-	(350,000,000)	(350,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	150,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,000,000)</b>	<b>(80,000,000)</b>	-	<b>(80,000,000)</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	686,250,000	306,250,000	(380,000,000)	(80,000,000)	(300,000,000)	(380,000,000)
<b>GROSS EXPENDITURE</b>			<b>(380,000,000)</b>	<b>(80,000,000)</b>	<b>(300,000,000)</b>	<b>(380,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,000,000)</b>	<b>(80,000,000)</b>	<b>-</b>	<b>(80,000,000)</b>
<b>1091159607 HOAGDP:Kotulo-Kobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	556,250,000	226,250,000	(330,000,000)	(80,000,000)	(250,000,000)	(330,000,000)
<b>GROSS EXPENDITURE</b>			<b>(330,000,000)</b>	<b>(80,000,000)</b>	<b>(250,000,000)</b>	<b>(330,000,000)</b>
<b>Appropriations in Aid</b>			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	150,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,000,000)</b>	<b>(80,000,000)</b>	<b>-</b>	<b>(80,000,000)</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	336,250,000	236,250,000	(100,000,000)	-	(100,000,000)	(100,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	<b>(100,000,000)</b>	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091159610 Technical Capacity Assistance Programme KeNHA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	350,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	<b>(150,000,000)</b>	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	150,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159600 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091161900 Spot Improvement XXIII.</b>						
<b>1091161949 Malava - Ikoli - Kimaeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161900 Spot Improvement XXIII</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>						
<b>1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	492,880,510	342,880,510	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	633,723,358	483,723,358	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	682,211,317	532,211,317	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091165000 Access Roads to Industrial Park Facilities.</b>						
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,502,500,000	102,500,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,400,000,000)</b>	-	<b>(1,400,000,000)</b>	<b>(1,400,000,000)</b>
<b>Appropriations in Aid</b>			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	100,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091167200 Upgrading of Elwak -Rhamu Project.</b>						
<b>1091167201 Upgrading of Elwak -Rhamu Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	<b>300,000,000</b>	<b>300,000,000</b>
<b>Appropriations in Aid</b>			300,000,000	-	300,000,000	300,000,000



**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1091 State Department for Infrastructure KSh.</b>			<b>1,485,000,000</b>	<b>1,485,000,000</b>	<b>(7,459,131,598)</b>	<b>1,485,000,000</b>

**KShs.**

Total Approved Net Estimates.....	53,236,000,000
Add sum now required .....	<b>1,485,000,000</b>
NET TOTAL.....	<u>54,721,000,000</u>

**Vote D1092 State Department for Transport**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	230,000,000	-	230,000,000	(89,527,101)	140,472,899	-	140,472,899
0203000 Rail Transport	1,892,500,000	-	1,892,500,000	-	1,892,500,000	-	1,892,500,000
0204000 Marine Transport	468,000,000	-	468,000,000	-	468,000,000	-	468,000,000
0205000 Air Transport	50,000,000	-	50,000,000	10,629,266	60,629,266	-	60,629,266
0216000 Road Safety	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>2,740,500,000</b>	<b>-</b>	<b>2,740,500,000</b>	<b>(78,897,835)</b>	<b>2,661,602,165</b>	<b>-</b>	<b>2,661,602,165</b>

**Vote D1092 State Department for Transport**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092103900 LAPSSET Project	118,000,000	-	118,000,000	-	118,000,000	-	118,000,000
1092104700 Kabunde Airstrip	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1092105200 Refurbishment of Transcom House	45,000,000	-	45,000,000	(43,079,995)	1,920,005	-	1,920,005
1092105400 Nairobi Commuter Rail	109,500,000	-	109,500,000	-	109,500,000	-	109,500,000
1092105500 Critical Priority Projects-BETA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	243,000,000	-	243,000,000	-	243,000,000	-	243,000,000

**Vote D1092 State Department for Transport**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092106000 Horn of Africa Gateway Development Project	140,000,000	-	140,000,000	(46,447,106)	93,552,894	-	93,552,894
1092107800 Purchase of Aircraft Accident Investigation Equipment	-	-	-	10,629,266	10,629,266	-	10,629,266
1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR	1,109,000,000	-	1,109,000,000	(711,000,000)	398,000,000	-	398,000,000
1092108000 Kisumu - Butere MGR-BETA	48,000,000	-	48,000,000	-	48,000,000	-	48,000,000
1092108100 Lesuru - Kitale MGR-BETA	83,500,000	-	83,500,000	-	83,500,000	-	83,500,000
1092108200 Gilgil - Nyahururu MGR-BETA	66,500,000	-	66,500,000	-	66,500,000	-	66,500,000
1092108300 Kisumu Marine School	233,000,000	-	233,000,000	-	233,000,000	-	233,000,000
1092108400 Smart Driving License - Road Safety	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092108700 Acquisition of Ferries for Lake Victoria	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1092108800 Development of Nairobi Railway City-BETA	-	-	-	461,000,000	461,000,000	-	461,000,000
1092108900 Riruta - Lenana - Ngong Railway Line	-	-	-	250,000,000	250,000,000	-	250,000,000
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>2,740,500,000</b>	<b>-</b>	<b>2,740,500,000</b>	<b>(78,897,835)</b>	<b>2,661,602,165</b>	<b>-</b>	<b>2,661,602,165</b>

**Vote D1092 State Department for Transport**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Transport, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1092105200 Refurbishment of Transcom House	(43,079,995)	-	(43,079,995)
1092106000 Horn of Africa Gateway Development Project	(46,447,106)	-	(46,447,106)
1092107800 Purchase of Aircraft Accident Investigation Equipment	10,629,266	-	10,629,266
1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR	(711,000,000)	-	(711,000,000)
1092108800 Development of Nairobi Railway City-BETA	461,000,000	-	461,000,000
1092108900 Riruta - Lenana - Ngong Railway Line	250,000,000	-	250,000,000
<b>Total Change for Vote D1092 State Department for Transport</b>	<b>(78,897,835)</b>	<b>-</b>	<b>(78,897,835)</b>

**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092105200 Refurbishment of Transcom House</b>						
3110300 Refurbishment of Buildings	45,000,000	1,920,005	(43,079,995)	-	-	(43,079,995)
<b>GROSS EXPENDITURE</b>			<b>(43,079,995)</b>	-	-	<b>(43,079,995)</b>
<b>NET EXPENDITURE</b>			<b>(43,079,995)</b>	-	-	<b>(43,079,995)</b>
<b>1092106000 Horn of Africa Gateway Development Project</b>						
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	2,686,640	(2,313,360)	-	-	(2,313,360)
2211300 Other Operating Expenses	63,000,000	52,527,894	(10,472,106)	-	-	(10,472,106)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	11,338,360	(33,661,640)	-	-	(33,661,640)
<b>GROSS EXPENDITURE</b>			<b>(46,447,106)</b>	-	-	<b>(46,447,106)</b>

**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(46,447,106)</b>	-	-	<b>(46,447,106)</b>
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,629,266	10,629,266	-	-	10,629,266
<b>GROSS EXPENDITURE</b>			<b>10,629,266</b>	-	-	<b>10,629,266</b>
<b>NET EXPENDITURE</b>			<b>10,629,266</b>	-	-	<b>10,629,266</b>
<b>1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,109,000,000	398,000,000	(711,000,000)	-	-	(711,000,000)
<b>GROSS EXPENDITURE</b>			<b>(711,000,000)</b>	-	-	<b>(711,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(711,000,000)</b>	-	-	<b>(711,000,000)</b>
<b>1092108800 Development of Nairobi Railway City-BETA</b>						



**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	461,000,000	461,000,000	-	-	461,000,000
<b>GROSS EXPENDITURE</b>			<b>461,000,000</b>	-	-	<b>461,000,000</b>
<b>NET EXPENDITURE</b>			<b>461,000,000</b>	-	-	<b>461,000,000</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000	-	-	250,000,000
<b>GROSS EXPENDITURE</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>NET EXPENDITURE</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>NET EXPENDITURE VOTE 1092 State Department for Transport KShs.</b>			<b>(78,897,835)</b>	-	-	<b>(78,897,835)</b>

**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

**KShs.**

Total Approved Estimates.....	2,740,500,000
Less - Reduction as above.....	<b>(78,897,835)</b>
NET TOTAL.....	<u><u>2,661,602,165</u></u>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092105200 Refurbishment of Transcom House.</b>						
<b>1092105201 Refurbishment of Transcom House</b>						
3110300 Refurbishment of Buildings	45,000,000	1,920,005	(43,079,995)	-	-	(43,079,995)
<b>GROSS EXPENDITURE</b>			<b>(43,079,995)</b>	-	-	<b>(43,079,995)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,079,995)</b>	-	-	<b>(43,079,995)</b>
<b>1092105200 Refurbishment of Transcom House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(43,079,995)</b>	-	-	<b>(43,079,995)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092106000 Horn of Africa Gateway Development Project.</b>						
<b>1092106001 Horn of Africa Gateway Development Project</b>						
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	2,686,640	(2,313,360)	-	-	(2,313,360)
2211300 Other Operating Expenses	63,000,000	52,527,894	(10,472,106)	-	-	(10,472,106)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	11,338,360	(33,661,640)	-	-	(33,661,640)
<b>GROSS EXPENDITURE</b>			<b>(46,447,106)</b>	-	-	<b>(46,447,106)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,447,106)</b>	-	-	<b>(46,447,106)</b>
<b>1092106000 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(46,447,106)</b>	-	-	<b>(46,447,106)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment.</b>						
<b>1092107801 Purchase of Aircraft Accident Investigation Equipment</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,629,266	10,629,266	-	-	10,629,266
<b>GROSS EXPENDITURE</b>			<b>10,629,266</b>	-	-	<b>10,629,266</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,629,266</b>	-	-	<b>10,629,266</b>
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment</b>						
			<b>10,629,266</b>	-	-	<b>10,629,266</b>
<b>1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092107901 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,109,000,000	398,000,000	(711,000,000)	-	-	(711,000,000)
<b>GROSS EXPENDITURE</b>			<b>(711,000,000)</b>	-	-	<b>(711,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(711,000,000)</b>	-	-	<b>(711,000,000)</b>
<b>1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(711,000,000)</b>	-	-	<b>(711,000,000)</b>
<b>1092108800 Development of Nairobi Railway City-BETA.</b>						
<b>1092108801 Development of Nairobi Railway City</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	461,000,000	461,000,000	-	-	461,000,000

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>461,000,000</b>	-	-	<b>461,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>461,000,000</b>	-	-	<b>461,000,000</b>
<b>1092108800 Development of Nairobi Railway City-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>461,000,000</b>	-	-	<b>461,000,000</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line.</b>						
<b>1092108901 Riruta - Lenana - Ngong Railway Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000	-	-	250,000,000
<b>GROSS EXPENDITURE</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092108900 Riruta - Lenana - Ngong Railway Line</b>						
<b>NET EXPENDITURE HEAD</b>			<b>250,000,000</b>	<b>-</b>	<b>-</b>	<b>250,000,000</b>
<b>NET EXPENDITURE VOTE 1092 State Department for Transport KSh.</b>			<b>(78,897,835)</b>	<b>-</b>	<b>-</b>	<b>(78,897,835)</b>

	<b>KShs.</b>
Total Approved Net Estimates.....	2,740,500,000
Less - Reduction as above.....	<b>(78,897,835)</b>
NET TOTAL.....	<u>2,661,602,165</u>



**Vote D1093 State Department for Shipping and Maritime Affairs**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Shipping and Maritime Affairs for capital expenditure.

**KShs. 900,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	689,000,000	689,000,000	-	900,000	689,900,000	689,000,000	900,000
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>689,000,000</b>	<b>689,000,000</b>	<b>-</b>	<b>900,000</b>	<b>689,900,000</b>	<b>689,000,000</b>	<b>900,000</b>

**Vote D1093 State Department for Shipping and Maritime Affairs**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Shipping and Maritime Affairs for capital expenditure.

**KShs. 900,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational L. Victoria Maritime Commun. & Transport Project-BETA	288,000,000	288,000,000	-	-	288,000,000	288,000,000	-
1093100400 Construction of KMA Headquarters	251,000,000	251,000,000	-	-	251,000,000	251,000,000	-
1093101100 Blue Economy Data bank	150,000,000	150,000,000	-	-	150,000,000	150,000,000	-
1093101200 Modern Shipyard in Kisumu	-	-	-	900,000	900,000	-	900,000
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>689,000,000</b>	<b>689,000,000</b>	<b>-</b>	<b>900,000</b>	<b>689,900,000</b>	<b>689,000,000</b>	<b>900,000</b>

**Vote D1093 State Department for Shipping and Maritime Affairs**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Shipping and Maritime Affairs for capital expenditure.

**KShs. 900,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1093101200 Modern Shipyard in Kisumu	900,000	-	900,000
<b>Total Change for Vote D1093 State Department for Shipping and Maritime Affairs</b>	<b>900,000</b>	<b>-</b>	<b>900,000</b>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1093101200 Modern Shipyard in Kisumu</b>						
2211300 Other Operating Expenses	-	200,000	200,000	-	-	200,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	700,000	700,000	-	-	700,000
<b>GROSS EXPENDITURE</b>			<b>900,000</b>	-	-	<b>900,000</b>
<b>NET EXPENDITURE</b>			<b>900,000</b>	-	-	<b>900,000</b>
<b>NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime Affairs KShs.</b>			<b>900,000</b>	-	-	<b>900,000</b>

**KShs.**

Total Approved Estimates.....	-
Add sum now required .....	<b>900,000</b>
NET TOTAL.....	<b>900,000</b>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1093101200 Modern Shipyard in Kisumu.</b>						
<b>1093101201 Modern Shipyard in Kisumu</b>						
2211300 Other Operating Expenses	-	200,000	200,000	-	-	200,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	700,000	700,000	-	-	700,000
<b>GROSS EXPENDITURE</b>			<b>900,000</b>	-	-	<b>900,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>900,000</b>	-	-	<b>900,000</b>
<b>1093101200 Modern Shipyard in Kisumu</b>						

**VOTE D1093 State Department for Shipping and Maritime Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>900,000</b>	-	-	<b>900,000</b>
<b>NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime Affairs KSh.</b>			<b>900,000</b>	-	-	<b>900,000</b>

**KShs.**

Total Approved Net Estimates.....

-

Add sum now required .....

**900,000**

NET TOTAL.....

900,000

**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	8,745,000,000	1,055,000,000	7,690,000,000	(965,000,000)	7,780,000,000	1,055,000,000	6,725,000,000
0105000 Urban and Metropolitan Development	3,475,000,000	129,000,000	3,346,000,000	(600,000,000)	2,746,000,000	-	2,746,000,000
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>12,220,000,000</b>	<b>1,184,000,000</b>	<b>11,036,000,000</b>	<b>(1,565,000,000)</b>	<b>10,526,000,000</b>	<b>1,055,000,000</b>	<b>9,471,000,000</b>

**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094100700 National Slum Upgrading Project	155,000,000	-	155,000,000	-	155,000,000	-	155,000,000
1094101100 Civil Servant Housing Scheme Fund	112,000,000	37,000,000	75,000,000	-	112,000,000	37,000,000	75,000,000
1094101200 Maintenance of Government Pool Houses	1,018,000,000	1,018,000,000	-	-	1,018,000,000	1,018,000,000	-
1094101400 Construction of Housing Units for national Police& Kenya Prison-BETA	800,000,000	-	800,000,000	(150,000,000)	650,000,000	-	650,000,000
1094101600 Construction of Vision 2030 Flagship & ESP Markets	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000



**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure**

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094102100 Construction of Kerugoya Kutus stormwater drainage	53,000,000	-	53,000,000	-	53,000,000	-	53,000,000
1094102500 Construction of Chaka Market	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094105000 Kenya Urban Programme (KenUP)	2,222,000,000	-	2,222,000,000	(500,000,000)	1,722,000,000	-	1,722,000,000
1094105300 Construction of Affordable Housing Units-BETA	1,750,000,000	-	1,750,000,000	(700,000,000)	1,050,000,000	-	1,050,000,000
1094105400 Construction of Social Housing Units-BETA	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000
1094105500 Development of Appropriate Building Technology (Rural Housing)-BETA	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1094105800 Construction of Gikomba Market	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1094105900 Redevelopment of Githurai Market	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000

**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094106500 Nairobi Bus Rapid Transport Project	129,000,000	129,000,000	-	-	-	-	-
1094106600 Strategic Interventions	1,000,000,000	-	1,000,000,000	(115,000,000)	885,000,000	-	885,000,000
1094106800 Nyansiongo Market	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000
1094106900 Muthithi Market	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094107000 Construction Of Nakuru Multipurpose Market	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1094107100 Construction Of Uhuru Business Park Kisumu	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000
1094109900 Mathare Modern Market	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000

**Vote D1094 State Department for Housing & Urban Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094110000 Kangari Market	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1094110600 Ruai Wholesale Market	200,000,000	-	200,000,000	(50,000,000)	150,000,000	-	150,000,000
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>12,220,000,000</b>	<b>1,184,000,000</b>	<b>11,036,000,000</b>	<b>(1,565,000,000)</b>	<b>10,526,000,000</b>	<b>1,055,000,000</b>	<b>9,471,000,000</b>

**Vote D1094 State Department for Housing & Urban Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Housing and Urban Development, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1094101400 Construction of Housing Units for national Police& Kenya Prison-BETA	(150,000,000)	-	(150,000,000)
1094105000 Kenya Urban Programme (KenUP)	(500,000,000)	-	(500,000,000)
1094105300 Construction of Affordable Housing Units-BETA	(700,000,000)	-	(700,000,000)
1094106500 Nairobi Bus Rapid Transport Project	(129,000,000)	(129,000,000)	-
1094106600 Strategic Interventions	(115,000,000)	-	(115,000,000)
1094110000 Kangari Market	(50,000,000)	-	(50,000,000)
1094110600 Ruai Wholesale Market	(50,000,000)	-	(50,000,000)
<b>Total Change for Vote D1094 State Department for Housing &amp; Urban Development</b>	<b>(1,694,000,000)</b>	<b>(129,000,000)</b>	<b>(1,565,000,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1094101400 Construction of Housing Units for national Police&amp; Kenya Prison-BETA</b>						
3110500 Construction and Civil Works	790,000,000	640,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>						
2211300 Other Operating Expenses	1,801,500,000	1,301,500,000	(500,000,000)	(500,000,000)	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	<b>(500,000,000)</b>	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(500,000,000)</b>	<b>(500,000,000)</b>	-	<b>(500,000,000)</b>
<b>1094105300 Construction of Affordable Housing Units-BETA</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,670,000,000	970,000,000	(700,000,000)	-	-	(700,000,000)
<b>GROSS EXPENDITURE</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>1094106500 Nairobi Bus Rapid Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	-	(129,000,000)	-	(129,000,000)	(129,000,000)
<b>GROSS EXPENDITURE</b>			<b>(129,000,000)</b>	-	<b>(129,000,000)</b>	<b>(129,000,000)</b>
<b>Appropriations in Aid</b>			(129,000,000)	-	(129,000,000)	(129,000,000)
1320200 Grants from International Organizations	129,000,000	-	(129,000,000)	-	(129,000,000)	(129,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1094106600 Strategic Interventions</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	1,000,000,000	885,000,000	(115,000,000)	-	-	(115,000,000)
<b>GROSS EXPENDITURE</b>			<b>(115,000,000)</b>	-	-	<b>(115,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(115,000,000)</b>	-	-	<b>(115,000,000)</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>						
2211300 Other Operating Expenses	927,500,000	1,077,500,000	150,000,000	150,000,000	-	150,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,000,000	1,300,000,000	(150,000,000)	(150,000,000)	-	(150,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1094110000 Kangari Market</b>						
3110500 Construction and Civil Works	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1094110600 Ruai Wholesale Market</b>						
3110500 Construction and Civil Works	200,000,000	150,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE VOTE 1094 State Department for Housing &amp; Urban Development KShs.</b>			<b>(1,565,000,000)</b>	<b>(500,000,000)</b>	<b>(129,000,000)</b>	<b>(1,565,000,000)</b>

**KShs.**

Total Approved Estimates.....	11,036,000,000
Less - Reduction as above.....	<b>(1,565,000,000)</b>
NET TOTAL.....	<u><u>9,471,000,000</u></u>



**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094101400 Construction of Housing Units for national Police&amp; Kenya Prison-BETA.</b>						
<b>1094101401 Construction of Housing Units for National Police &amp; Kenya Prison</b>						
3110500 Construction and Civil Works	790,000,000	640,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1094101400 Construction of Housing Units for national Police&amp; Kenya Prison-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094105000 Kenya Urban Programme (KenUP).</b>						
<b>1094105001 Kenya Urban Programme (KenUP)</b>						
2211300 Other Operating Expenses	1,801,500,000	1,301,500,000	(500,000,000)	(500,000,000)	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	<b>(500,000,000)</b>	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(500,000,000)</b>	<b>(500,000,000)</b>	-	<b>(500,000,000)</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>						
			<b>(500,000,000)</b>	<b>(500,000,000)</b>	-	<b>(500,000,000)</b>
<b>1094105300 Construction of Affordable Housing Units-BETA.</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094105303 Seed Money for Construction of Housing Units in 290 Constituencies</b>						
3110500 Construction and Civil Works	1,000,000,000	300,000,000	(700,000,000)	-	-	(700,000,000)
<b>GROSS EXPENDITURE</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>1094105300 Construction of Affordable Housing Units-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>1094106500 Nairobi Bus Rapid Transport Project.</b>						
<b>1094106501 Nairobi Bus Rapid Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	-	(129,000,000)	-	(129,000,000)	(129,000,000)

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(129,000,000)</b>	-	<b>(129,000,000)</b>	<b>(129,000,000)</b>
<b>Appropriations in Aid</b>			(129,000,000)	-	(129,000,000)	(129,000,000)
1320200 Grants from International Organizations	129,000,000	-	(129,000,000)	-	(129,000,000)	(129,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094106500 Nairobi Bus Rapid Transport Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1094106600 Strategic Interventions.</b>						
<b>1094106603 Economic Stimulus Programme (Kazi Mtaani)</b>						
2211300 Other Operating Expenses	1,000,000,000	885,000,000	(115,000,000)	-	-	(115,000,000)

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(115,000,000)</b>	-	-	<b>(115,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(115,000,000)</b>	-	-	<b>(115,000,000)</b>
<b>1094106600 Strategic Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(115,000,000)</b>	-	-	<b>(115,000,000)</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II.</b>						
<b>1094109801 Kenya Informal Settlement Improvement Project - Phase II</b>						
2211300 Other Operating Expenses	927,500,000	1,077,500,000	150,000,000	150,000,000	-	150,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,000,000	1,300,000,000	(150,000,000)	(150,000,000)	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1094110000 Kangari Market.</b>						
<b>1094110001 Kangari Market</b>						
3110500 Construction and Civil Works	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1094110000 Kangari Market</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094110600 Ruai Wholesale Market.</b>						
<b>1094110601 Ruai Wholesale Market</b>						
3110500 Construction and Civil Works	200,000,000	150,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1094110600 Ruai Wholesale Market</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE VOTE 1094 State Department for Housing &amp; Urban Development KSh.</b>			<b>(1,565,000,000)</b>	<b>(500,000,000)</b>	<b>(129,000,000)</b>	<b>(1,565,000,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>	
Total Approved Net Estimates.....	11,036,000,000	
Less - Reduction as above.....	<b>(1,565,000,000)</b>	
NET TOTAL.....	<u>9,471,000,000</u>	



**Vote D1095 State Department for Public Works**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	305,934,000	-	305,934,000	(102,427,539)	203,506,461	-	203,506,461
0104000 Coastline Infrastructure and Pedestrian Access	176,000,000	-	176,000,000	(16,265,868)	159,734,132	-	159,734,132
0106000 General Administration Planning and Support Services	11,000,000	-	11,000,000	(1,275,616)	9,724,384	-	9,724,384
0218000 Regulation and Development of the Construction Industry	299,066,000	250,000,000	49,066,000	13,698,700	62,764,700	-	62,764,700
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>792,000,000</b>	<b>250,000,000</b>	<b>542,000,000</b>	<b>(106,270,323)</b>	<b>435,729,677</b>	<b>-</b>	<b>435,729,677</b>

**Vote D1095 State Department for Public Works**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	34,316,547	-	34,316,547	(14,848,065)	19,468,482	-	19,468,482
1095100400 Construction of Foot Bridges	75,364,806	-	75,364,806	(8,787,290)	66,577,516	-	66,577,516
1095100500 ESP District Headquarters	5,700,000	-	5,700,000	(67,880)	5,632,120	-	5,632,120
1095100600 Construction of County Headquarters-BETA	171,000,000	-	171,000,000	(78,860,119)	92,139,881	-	92,139,881
1095100700 County/ Sub-County Works Offices	18,000,000	-	18,000,000	(4,570,636)	13,429,364	-	13,429,364
1095101200 Construction of New Mokowe Jetty	47,617,497	-	47,617,497	-	47,617,497	-	47,617,497
1095101400 Rehabilitation of Mtangawanda Jetty	7,945,790	-	7,945,790	(1,000,000)	6,945,790	-	6,945,790

**Vote D1095 State Department for Public Works**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure**

**FORM 2B**

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095101700 Renovation & Equipping the National Building Inspectorate	25,066,000	-	25,066,000	14,814,000	39,880,000	-	39,880,000
1095101800 Building and Construction Materials Survey	24,000,000	-	24,000,000	(1,115,300)	22,884,700	-	22,884,700
1095101900 Reconstructuon of Bombi - Kisiki footbridge	12,425,813	-	12,425,813	4,562,467	16,988,280	-	16,988,280
1095102000 Reconstructuon of Shakahola - Hawewanje footbridge	23,091,796	-	23,091,796	(11,041,045)	12,050,751	-	12,050,751
1095102200 Completion of MoW Sports Club	5,000,000	-	5,000,000	(1,250,000)	3,750,000	-	3,750,000
1095103400 Centre for Construction Industry Development	250,000,000	250,000,000	-	-	-	-	-
1095103500 Supervision of Projects in Health Care	32,497,453	-	32,497,453	(1,558,200)	30,939,253	-	30,939,253
1095103600 Supervision of Projects in Manufacturing	20,060,000	-	20,060,000	(800,000)	19,260,000	-	19,260,000

**Vote D1095 State Department for Public Works**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095104100 Supervision of Projects in Housing and Settlement	6,360,000	-	6,360,000	-	6,360,000	-	6,360,000
1095104200 Construction of Foot Bridges - Continued-BETA	9,554,298	-	9,554,298	-	9,554,298	-	9,554,298
1095104700 Construction of Mausoleum for the Late President Kibaki	24,000,000	-	24,000,000	(1,748,255)	22,251,745	-	22,251,745
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>792,000,000</b>	<b>250,000,000</b>	<b>542,000,000</b>	<b>(106,270,323)</b>	<b>435,729,677</b>	<b>-</b>	<b>435,729,677</b>

**Vote D1095 State Department for Public Works**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Works, for capital expenditure

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	(14,848,065)	-	(14,848,065)
1095100400 Construction of Foot Bridges	(8,787,290)	-	(8,787,290)
1095100500 ESP District Headquarters	(67,880)	-	(67,880)
1095100600 Construction of County Headquarters-BETA	(78,860,119)	-	(78,860,119)
1095100700 County/ Sub-County Works Offices	(4,570,636)	-	(4,570,636)
1095101400 Rehabilitation of Mtangawanda Jetty	(1,000,000)	-	(1,000,000)
1095101700 Renovation & Equipping the National Building Inspectorate	14,814,000	-	14,814,000
1095101800 Building and Construction Materials Survey	(1,115,300)	-	(1,115,300)
1095101900 Reconstructuon of Bombi - Kisiki footbridge	4,562,467	-	4,562,467
1095102000 Reconstructuon of Shakahola - Hawewanje footbridge	(11,041,045)	-	(11,041,045)
1095102200 Completion of MoW Sports Club	(1,250,000)	-	(1,250,000)
1095103400 Centre for Construction Industry Development	(250,000,000)	(250,000,000)	-
1095103500 Supervision of Projects in Health Care	(1,558,200)	-	(1,558,200)
1095103600 Supervision of Projects in Manufacturing	(800,000)	-	(800,000)
1095104700 Construction of Mausoleum for the Late President Kibaki	(1,748,255)	-	(1,748,255)
<b>Total Change for Vote D1095 State Department for Public Works</b>	<b>(356,270,323)</b>	<b>(250,000,000)</b>	<b>(106,270,323)</b>

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>						
3110200 Construction of Building	32,316,547	17,502,547	(14,814,000)	-	-	(14,814,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	1,965,935	(34,065)	-	-	(34,065)
<b>GROSS EXPENDITURE</b>			<b>(14,848,065)</b>	-	-	<b>(14,848,065)</b>
<b>NET EXPENDITURE</b>			<b>(14,848,065)</b>	-	-	<b>(14,848,065)</b>
<b>1095100400 Construction of Foot Bridges</b>						
3110500 Construction and Civil Works	75,364,806	66,577,516	(8,787,290)	-	-	(8,787,290)
<b>GROSS EXPENDITURE</b>			<b>(8,787,290)</b>	-	-	<b>(8,787,290)</b>
<b>NET EXPENDITURE</b>			<b>(8,787,290)</b>	-	-	<b>(8,787,290)</b>

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1095100500 ESP District Headquarters</b>						
3110200 Construction of Building	5,700,000	5,632,120	(67,880)	-	-	(67,880)
<b>GROSS EXPENDITURE</b>			<b>(67,880)</b>	-	-	<b>(67,880)</b>
<b>NET EXPENDITURE</b>			<b>(67,880)</b>	-	-	<b>(67,880)</b>
<b>1095100600 Construction of County Headquarters-BETA</b>						
3110200 Construction of Building	163,000,000	85,291,031	(77,708,969)	-	-	(77,708,969)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,000,000	6,848,850	(1,151,150)	-	-	(1,151,150)
<b>GROSS EXPENDITURE</b>			<b>(78,860,119)</b>	-	-	<b>(78,860,119)</b>
<b>NET EXPENDITURE</b>			<b>(78,860,119)</b>	-	-	<b>(78,860,119)</b>
<b>1095100700 County/ Sub-County Works Offices</b>						

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	11,000,000	9,724,384	(1,275,616)	-	-	(1,275,616)
3110300 Refurbishment of Buildings	7,000,000	3,704,980	(3,295,020)	-	-	(3,295,020)
<b>GROSS EXPENDITURE</b>			<b>(4,570,636)</b>	-	-	<b>(4,570,636)</b>
<b>NET EXPENDITURE</b>			<b>(4,570,636)</b>	-	-	<b>(4,570,636)</b>
<b>1095101400 Rehabilitation of Mtangawanda Jetty</b>						
3110500 Construction and Civil Works	7,945,790	6,945,790	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>						
2211000 Specialised Materials and Supplies	10,100,000	24,914,000	14,814,000	-	-	14,814,000



**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>14,814,000</b>	-	-	<b>14,814,000</b>
<b>NET EXPENDITURE</b>			<b>14,814,000</b>	-	-	<b>14,814,000</b>
<b>1095101800 Building and Construction Materials Survey</b>						
2211300 Other Operating Expenses	24,000,000	22,884,700	(1,115,300)	-	-	(1,115,300)
<b>GROSS EXPENDITURE</b>			<b>(1,115,300)</b>	-	-	<b>(1,115,300)</b>
<b>NET EXPENDITURE</b>			<b>(1,115,300)</b>	-	-	<b>(1,115,300)</b>
<b>1095101900 Reconstructuon of Bombi - Kisiki footbridge</b>						
3110500 Construction and Civil Works	12,425,813	16,988,280	4,562,467	-	-	4,562,467
<b>GROSS EXPENDITURE</b>			<b>4,562,467</b>	-	-	<b>4,562,467</b>
<b>NET EXPENDITURE</b>			<b>4,562,467</b>	-	-	<b>4,562,467</b>

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge</b>						
3110500 Construction and Civil Works	23,091,796	12,050,751	(11,041,045)	-	-	(11,041,045)
<b>GROSS EXPENDITURE</b>			<b>(11,041,045)</b>	-	-	<b>(11,041,045)</b>
<b>NET EXPENDITURE</b>			<b>(11,041,045)</b>	-	-	<b>(11,041,045)</b>
<b>1095102200 Completion of MoW Sports Club</b>						
3110300 Refurbishment of Buildings	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1095103400 Centre for Construction Industry Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	(250,000,000)	-	-	(250,000,000)

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>Appropriations in Aid</b>			(250,000,000)	-	-	(250,000,000)
3540400 Receipts from the Sale of Non-Produced Assets	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1095103500 Supervision of Projects in Health Care</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,497,453	30,939,253	(1,558,200)	-	-	(1,558,200)
<b>GROSS EXPENDITURE</b>			<b>(1,558,200)</b>	-	-	<b>(1,558,200)</b>
<b>NET EXPENDITURE</b>			<b>(1,558,200)</b>	-	-	<b>(1,558,200)</b>
<b>1095103600 Supervision of Projects in Manufacturing</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,060,000	19,260,000	(800,000)	-	-	(800,000)

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(800,000)</b>	-	-	<b>(800,000)</b>
<b>NET EXPENDITURE</b>			<b>(800,000)</b>	-	-	<b>(800,000)</b>
<b>1095104700 Construction of Mausoleum for the Late President Kibaki</b>						
3110200 Construction of Building	24,000,000	22,251,745	(1,748,255)	-	-	(1,748,255)
<b>GROSS EXPENDITURE</b>			<b>(1,748,255)</b>	-	-	<b>(1,748,255)</b>
<b>NET EXPENDITURE</b>			<b>(1,748,255)</b>	-	-	<b>(1,748,255)</b>
<b>NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.</b>			<b>(106,270,323)</b>	-	-	<b>(106,270,323)</b>

**KShs.**

Total Approved Estimates.....	542,000,000
Less - Reduction as above.....	<b>(106,270,323)</b>
NET TOTAL.....	<u><u>435,729,677</u></u>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings.</b>						
<b>1095100106 Voi Pool Housing-BETA</b>						
3110200 Construction of Building	32,316,547	17,502,547	(14,814,000)	-	-	(14,814,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	1,965,935	(34,065)	-	-	(34,065)
<b>GROSS EXPENDITURE</b>			<b>(14,848,065)</b>	-	-	<b>(14,848,065)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,848,065)</b>	-	-	<b>(14,848,065)</b>
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(14,848,065)</b>	-	-	<b>(14,848,065)</b>
<b>1095100400 Construction of Foot Bridges.</b>						
<b>1095100438 Kitutu Chache Footbridge</b>						
3110500 Construction and Civil Works	9,430,000	9,194,011	(235,989)	-	-	(235,989)
<b>GROSS EXPENDITURE</b>			<b>(235,989)</b>	-	-	<b>(235,989)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(235,989)</b>	-	-	<b>(235,989)</b>
<b>1095100449 Shambani Footbridge (24m Span)</b>						
3110500 Construction and Civil Works	159,678	155,043	(4,635)	-	-	(4,635)
<b>GROSS EXPENDITURE</b>			<b>(4,635)</b>	-	-	<b>(4,635)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,635)</b>	-	-	<b>(4,635)</b>
<b>1095100455 Bute (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	1,846,051	1,845,508	(543)	-	-	(543)
<b>GROSS EXPENDITURE</b>			<b>(543)</b>	-	-	<b>(543)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(543)</b>	-	-	<b>(543)</b>
<b>1095100456 Delakale Hospital (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	2,800,000	2,798,454	(1,546)	-	-	(1,546)
<b>GROSS EXPENDITURE</b>			<b>(1,546)</b>	-	-	<b>(1,546)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,546)</b>	-	-	<b>(1,546)</b>
<b>1095100457 Keera - West Mugirango Footbridge</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	791,074	787,334	(3,740)	-	-	(3,740)
<b>GROSS EXPENDITURE</b>			<b>(3,740)</b>	-	-	<b>(3,740)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,740)</b>	-	-	<b>(3,740)</b>
<b>1095100458 Buna Footbridge</b>						
3110500 Construction and Civil Works	2,700,000	2,570,774	(129,226)	-	-	(129,226)
<b>GROSS EXPENDITURE</b>			<b>(129,226)</b>	-	-	<b>(129,226)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(129,226)</b>	-	-	<b>(129,226)</b>
<b>1095100459 Kapkures Footbridge</b>						
3110500 Construction and Civil Works	3,737,436	1,862,986	(1,874,450)	-	-	(1,874,450)
<b>GROSS EXPENDITURE</b>			<b>(1,874,450)</b>	-	-	<b>(1,874,450)</b>



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,874,450)</b>	-	-	<b>(1,874,450)</b>
<b>1095100461 Nyandarua Footbridge</b>						
3110500 Construction and Civil Works	1,965,295	1,962,295	(3,000)	-	-	(3,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000)</b>	-	-	<b>(3,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000)</b>	-	-	<b>(3,000)</b>
<b>1095100465 Butende - Ruwe (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	2,392,045	1,196,022	(1,196,023)	-	-	(1,196,023)
<b>GROSS EXPENDITURE</b>			<b>(1,196,023)</b>	-	-	<b>(1,196,023)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,196,023)</b>	-	-	<b>(1,196,023)</b>
<b>1095100469 Kiangonina over Sagana Footbridge</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	7,332,902	2,102,502	(5,230,400)	-	-	(5,230,400)
<b>GROSS EXPENDITURE</b>			<b>(5,230,400)</b>	-	-	<b>(5,230,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,230,400)</b>	-	-	<b>(5,230,400)</b>
<b>1095100470 Maragima River Footbridge</b>						
3110500 Construction and Civil Works	3,900,000	3,897,790	(2,210)	-	-	(2,210)
<b>GROSS EXPENDITURE</b>			<b>(2,210)</b>	-	-	<b>(2,210)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,210)</b>	-	-	<b>(2,210)</b>
<b>1095100477 Construction of Loruko Barrier Footbridge</b>						
3110500 Construction and Civil Works	6,189,530	6,087,404	(102,126)	-	-	(102,126)
<b>GROSS EXPENDITURE</b>			<b>(102,126)</b>	-	-	<b>(102,126)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(102,126)</b>	-	-	<b>(102,126)</b>
<b>1095100495 Construction of Katomei - Changara Foot bridge</b>						
3110500 Construction and Civil Works	5,468,652	5,466,679	(1,973)	-	-	(1,973)
<b>GROSS EXPENDITURE</b>			<b>(1,973)</b>	-	-	<b>(1,973)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,973)</b>	-	-	<b>(1,973)</b>
<b>1095100496 Construction of Malakisi - Nambuya Foot bridge</b>						
3110500 Construction and Civil Works	11,550,000	11,548,571	(1,429)	-	-	(1,429)
<b>GROSS EXPENDITURE</b>			<b>(1,429)</b>	-	-	<b>(1,429)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,429)</b>	-	-	<b>(1,429)</b>
<b>1095100400 Construction of Foot Bridges</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(8,787,290)</b>	-	-	<b>(8,787,290)</b>
<b>1095100500 ESP District Headquarters.</b>						
<b>1095100509 Kenyena</b>						
3110200 Construction of Building	5,700,000	5,632,120	(67,880)	-	-	(67,880)
<b>GROSS EXPENDITURE</b>			<b>(67,880)</b>	-	-	<b>(67,880)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(67,880)</b>	-	-	<b>(67,880)</b>
<b>1095100500 ESP District Headquarters</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(67,880)</b>	-	-	<b>(67,880)</b>
<b>1095100600 Construction of County Headquarters-BETA.</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100601 Isiolo</b>						
3110200 Construction of Building	40,000,000	-	(40,000,000)	-	-	(40,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	1,771,000	(229,000)	-	-	(229,000)
<b>GROSS EXPENDITURE</b>			<b>(40,229,000)</b>	-	-	<b>(40,229,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,229,000)</b>	-	-	<b>(40,229,000)</b>
<b>1095100602 Lamu</b>						
3110200 Construction of Building	22,000,000	21,748,398	(251,602)	-	-	(251,602)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	1,077,850	(922,150)	-	-	(922,150)
<b>GROSS EXPENDITURE</b>			<b>(1,173,752)</b>	-	-	<b>(1,173,752)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,173,752)</b>	-	-	<b>(1,173,752)</b>
<b>1095100603 Nyandarua</b>						
3110200 Construction of Building	59,000,000	48,908,999	(10,091,001)	-	-	(10,091,001)
<b>GROSS EXPENDITURE</b>			<b>(10,091,001)</b>	-	-	<b>(10,091,001)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,091,001)</b>	-	-	<b>(10,091,001)</b>
<b>1095100604 Tana River</b>						
3110200 Construction of Building	42,000,000	14,633,634	(27,366,366)	-	-	(27,366,366)
<b>GROSS EXPENDITURE</b>			<b>(27,366,366)</b>	-	-	<b>(27,366,366)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,366,366)</b>	-	-	<b>(27,366,366)</b>
<b>1095100600 Construction of County Headquarters-BETA</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(78,860,119)</b>	-	-	<b>(78,860,119)</b>
<b>1095100700 County /Sub-County Works Offices.</b>						
<b>1095100705 Supplies Branch</b>						
2211300 Other Operating Expenses	11,000,000	9,724,384	(1,275,616)	-	-	(1,275,616)
<b>GROSS EXPENDITURE</b>			<b>(1,275,616)</b>	-	-	<b>(1,275,616)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,275,616)</b>	-	-	<b>(1,275,616)</b>
<b>1095100706 Works Building, Nairobi</b>						
3110300 Refurbishment of Buildings	7,000,000	3,704,980	(3,295,020)	-	-	(3,295,020)
<b>GROSS EXPENDITURE</b>			<b>(3,295,020)</b>	-	-	<b>(3,295,020)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,295,020)</b>	-	-	<b>(3,295,020)</b>
<b>1095100700 County/ Sub-County Works Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,570,636)</b>	-	-	<b>(4,570,636)</b>
<b>1095101400 Rehabilitation of Mtangawanda Jetty.</b>						
<b>1095101401 Rehabilitation of Mtangawanda Jetty</b>						
3110500 Construction and Civil Works	7,945,790	6,945,790	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1095101400 Rehabilitation of Mtangawanda Jetty</b>						



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate.</b>						
<b>1095101701 Renovation &amp; Equipping the National Building Inspectorate</b>						
2211000 Specialised Materials and Supplies	10,100,000	24,914,000	14,814,000	-	-	14,814,000
<b>GROSS EXPENDITURE</b>			<b>14,814,000</b>	-	-	<b>14,814,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>14,814,000</b>	-	-	<b>14,814,000</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>						
			<b>14,814,000</b>	-	-	<b>14,814,000</b>
<b>1095101800 Building and Construction Materials Survey.</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095101801 Building and Construction Materials Survey</b>						
2211300 Other Operating Expenses	24,000,000	22,884,700	(1,115,300)	-	-	(1,115,300)
<b>GROSS EXPENDITURE</b>			<b>(1,115,300)</b>	-	-	<b>(1,115,300)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,115,300)</b>	-	-	<b>(1,115,300)</b>
<b>1095101800 Building and Construction Materials Survey</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,115,300)</b>	-	-	<b>(1,115,300)</b>
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge.</b>						
<b>1095101901 Reconstruction of Bombi - Kisiki footbridge</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	12,425,813	16,988,280	4,562,467	-	-	4,562,467
<b>GROSS EXPENDITURE</b>			<b>4,562,467</b>	-	-	<b>4,562,467</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,562,467</b>	-	-	<b>4,562,467</b>
<b>1095101900 Reconstructuon of Bombi - Kisiki footbridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,562,467</b>	-	-	<b>4,562,467</b>
<b>1095102000 Reconstructuon of Shakahola - Hawewanje footbridge.</b>						
<b>1095102001 Reconstructuon of Shakahola - Hawewanje footbridge</b>						
3110500 Construction and Civil Works	23,091,796	12,050,751	(11,041,045)	-	-	(11,041,045)
<b>GROSS EXPENDITURE</b>			<b>(11,041,045)</b>	-	-	<b>(11,041,045)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,041,045)</b>	-	-	<b>(11,041,045)</b>
<b>1095102000 Reconstructuon of Shakahola - Hawewanje footbridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,041,045)</b>	-	-	<b>(11,041,045)</b>
<b>1095102200 Completion of MoW Sports Club.</b>						
<b>1095102201 Completion of MoW Sports Club</b>						
3110300 Refurbishment of Buildings	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1095102200 Completion of MoW Sports Club</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1095103400 Centre for Construction Industry Development.</b>						
<b>1095103401 Centre for Construction Industry Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>Appropriations in Aid</b>			(250,000,000)	-	-	(250,000,000)
3540400 Receipts from the Sale of Non-Produced Assets	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1095103400 Centre for Construction Industry Development</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1095103500 Supervision of Projects in Health Care.</b>						
<b>1095103501 Upgrade of Hospitals and Universal Health Care</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,497,453	30,939,253	(1,558,200)	-	-	(1,558,200)
<b>GROSS EXPENDITURE</b>			<b>(1,558,200)</b>	-	-	<b>(1,558,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,558,200)</b>	-	-	<b>(1,558,200)</b>
<b>1095103500 Supervision of Projects in Health Care</b>						
			<b>(1,558,200)</b>	-	-	<b>(1,558,200)</b>
<b>1095103600 Supervision of Projects in Manufacturing.</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095103603 Dongo Kundu Special Economic Zone</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	2,200,000	(800,000)	-	-	(800,000)
<b>GROSS EXPENDITURE</b>			<b>(800,000)</b>	-	-	<b>(800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(800,000)</b>	-	-	<b>(800,000)</b>
<b>1095103600 Supervision of Projects in Manufacturing</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(800,000)</b>	-	-	<b>(800,000)</b>
<b>1095104700 Construction of Mausoleum for the Late President Kibaki.</b>						
<b>1095104701 Construction of Mausoleum for the Late President Kibaki</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	24,000,000	22,251,745	(1,748,255)	-	-	(1,748,255)
<b>GROSS EXPENDITURE</b>			<b>(1,748,255)</b>	-	-	<b>(1,748,255)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,748,255)</b>	-	-	<b>(1,748,255)</b>
<b>1095104700 Construction of Mausoleum for the Late President Kibaki</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,748,255)</b>	-	-	<b>(1,748,255)</b>
<b>NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.</b>			<b>(106,270,323)</b>	-	-	<b>(106,270,323)</b>

**KShs.**

Total Approved Net Estimates.....	542,000,000
Less - Reduction as above.....	<b>(106,270,323)</b>
<b>NET TOTAL.....</b>	<b>435,729,677</b>