



**REPUBLIC OF KENYA**

**THIRTEENTH PARLIAMENT – FIRST SESSION**

**THE NATIONAL ASSEMBLY**

**VOTES AND PROCEEDINGS**

**THURSDAY, JUNE 08, 2023**

1. The House assembled at thirty minutes past Two O'clock
2. The Proceedings were opened with Prayer
3. Presiding – the Hon. Speaker

4. **COMMUNICATION FROM THE CHAIR**

The Speaker issued the following Communication from the chair –

**Update on the Replacement of the Deputy Minority Whip**

**“Honourable Members,** You will recall that on Thursday 4<sup>th</sup> May, 2023, I issued a Communication *on the Replacement of the Deputy Minority Whip*. In that Communication, I did guide the House that the communication received from the Minority Party with regard to the replacement of the Hon. Sabina Chege as the Deputy Minority Whip was incomplete when viewed against the requirements of Standing Order 20A. Consequently, I granted the Minority Party a period of thirty (30) days within which to convey the appropriate communication on the replacement of its Deputy Minority Whip, if it so wished.

I now wish to update the House on further developments that have taken place with regard to the matter since my said Communication of 4<sup>th</sup> May, 2023.

**Firstly, Hon. Members,** My office is in receipt of letters dated 4<sup>th</sup> May, 2023 from the Jubilee Party terminating the membership of the Hon. Kanini Kega and the Hon. Sabina Chege, MP. The letters are addressed to the Office of the Registrar of Political Parties and the Speaker of the National Assembly.

In relation to the said termination, my office has further been copied in correspondence from the Office of the Registrar of Political Parties dated 8<sup>th</sup> May, 2023 requesting for particulars from the Jubilee Party on the process leading to the termination of the membership of the Hon. Kanini Kega and the Hon. Sabina Chege, MP.

**Secondly, Hon. Members,** My office was copied in correspondence dated 2<sup>nd</sup> June, 2023 between the Jubilee Party and the Azimio La Umoja One Kenya Coalition. In the correspondence, a Mr. Nelson Dzuya, who signed off as the National Chairperson of the Jubilee Party, requested the Speakers of Parliament to refrain from effecting changes to the leadership of Parliament and Committee membership pending the determination of a dispute between the party and the Azimio Coalition.

**Thirdly, and of most importance, Hon. Members,** On 31<sup>st</sup> May, 2023, my office also received a letter from the Leader of the Minority Party, the Hon. James Opiyo Wandayi, MGH, MP communicating the election of the Honourable Member for Embakasi West, the Hon. Mark Mwenje, MP as the Deputy Minority Whip. In his letter, the Leader of the Minority Party conveyed that the election was done at a meeting held by the Minority Party on Tuesday 30<sup>th</sup> May, 2023. Further, the Leader of the Minority Party indicated that the letter was a follow-up to his earlier letter dated 6<sup>th</sup> April, 2023 which notified the Speaker of the removal of the Hon. Sabina Chege, MP as the Deputy Minority Whip.

**Honourable Members,** In keeping with the requirements of Standing Order 20A, the letter from the Leader of the Minority Party, accompanied by minutes of the meeting at which the removal and replacement of the Whip was done and a record of the Membership of the Minority Party present at the meeting, **suifices to effect the changes sought by the Minority Party.**

**Fourthly, Hon. Members,** My office has also been served with a Court Order issued on Tuesday, 30<sup>th</sup> May, 2023 in Kiambu High Court Petition No. E025 of 2023. The parties to the matter in question are the **Association of Friends of Youths and Women** as the **Petitioner** and the **Speaker of the National Assembly**, the **Clerk of the National Assembly**, the **National Assembly** and the **Attorney General** as **Respondents**. In the Petition, the Petitioner argues that Standing Order 20A(4) of the National Assembly Standing Orders does not clearly outline the process for the removal of a whip or a deputy whip and is therefore contrary to Articles 10, 47, 73(2) and 236 of the Constitution.

For the benefit of Members, the Orders issued by the Court in the matter are as follows, and I quote—

- 1) **THAT** the application is certified as urgent.
- 2) **THAT** pending the hearing and determination of the application, conservatory order be and is hereby issued suspending the implementation of the decision to remove Hon. Sabina Chege from the office of the Deputy Minority Whip in the National Assembly as communicated by the 1<sup>st</sup> Respondent on 4<sup>th</sup> May 2023.
- 3) **THAT** the Applicant/Petitioner to serve the Respondents within 7 days from the date hereof.
- 4) **THAT** the Respondents to file and serve their respective responses within 7 days of being served by the Applicant/ Petitioner.
- 5) **THAT** mention on 14/6/2023 for parties to confirm compliance and take further directions before court No. 2.

**Honourable Members,** The Constitution has distributed sovereign power to the three arms of government in a very deliberate manner. Through a robust system of checks and balances, the Constitution has granted each arm sufficient powers to discharge its mandate and defend itself from unwarranted intrusion from either arm, at the same time. For government to work in a harmonious fashion, each arm ought to refrain from inordinately wading into the internal affairs of its counterparts.

With regard to the affairs of the Legislature, the Executive may make general legislative proposals but Parliament is solely vested with the mandate of enacting laws. Similarly, though the Court is granted powers to enforce and interpret the Constitution, it normally refrains from interfering with the internal processes of the Legislature. Article 165(6) of the Constitution grants the Hight Court supervisory jurisdiction over *any person, body or authority exercising a judicial or quasi-judicial function*. In line with the dictates of this Article, the Courts have all along **distinguished the legislative role of Parliament from its administrative and quasi-judicial functions**. Consequently, the Courts have only exercised their supervisory jurisdiction to review the quasi-judicial and administrative functions of the Parliament when either vetting or considering petitions for the removal of persons from office.

However, **Hon. Members**, the Courts **have always refrained from interfering with the law-making powers of Parliament**. They have consistently limited themselves to reviewing the content of Bills after their enactment into law. Indeed, any interference of the Court in the consideration of a Bill that is actively before the Legislature would constitute a striking departure from established constitutional precedent and practice both in the Commonwealth and the Congressional systems.

This is a matter which both the Court itself, and my predecessors have ruled on. In South Africa, the Court has held as much in the celebrated case ***Doctors for Life International v The Speaker of the National Assembly & Others CCT 12 of [2006] ZACC 11***. In declining to interfere in the consideration of a Bill, the Court held that the South African constitutional scheme *contemplates that challenges to the constitutional validity of a bill passed by Parliament must await the completion of the legislative process*.

**Honourable Members**, With the foregoing distinction in mind, I note that the House has been taken before the Courts, including by its own Members, and that the Courts have ruled both in favour and against the House.

The House will recall that in the 11<sup>th</sup> Parliament, the Leader of the Minority Party, the Hon. James Opiyo Wandayi, MGH, MP, did successfully challenge his suspension from the service of the House for the remainder of the Fourth Session. In his suit, the Honourable Member for Ugunja challenged provisions of the Standing Orders on the **fairness** of the penalties relating to disorderly conduct and their effect of on the constitutional right of a Member to represent his or her constituents.

The litigation by the Leader of the Minority Party significantly contributed to the amendments made to the Standing Orders to provide for different categories of disorderly conduct; graduated penalties ranging from suspension for a day to a maximum of ninety (90) calendar days; and an appellate process.

During the same 11<sup>th</sup> Parliament, Members will also recall that the Court enjoined the Departmental Committees on Finance and National Planning and Lands from considering petitions submitted to the House for the removal of the then Auditor General and the then Chairperson of the National Land Commission, respectively, pursuant to the provisions of Article 251 of the Constitution.

Despite the disaffection of the House and the Presidium with the Orders granted in the foregoing cases, the House nevertheless observed the directions issued by the Court and halted its quasi-judicial and administrative processes. Notably, in guiding the House on the Order issued with regard to the Petition for the Removal of the Auditor General, my predecessor, the Hon. Speaker Justin Muturi, rightly noted that *the only avenue available in law to express disagreement with a judicial finding is an appeal against the decision of the court*.

**Honourable Members**, I have, in this 13<sup>th</sup> Parliament, had occasion to uphold my predecessor's guidance in relation to Court Orders made against House and its committees in relation to the exercise of quasi-judicial and administrative functions. Members will recall that on the 15<sup>th</sup> of November, 2022, the Employment and Labour Relations Court granted conservatory orders staying the vetting of nominees for appointment as Principal Secretaries in Constitution Petition No. E186 of 2022 ***Dr. Magare Gikeni versus The President of the Republic of Kenya and 55 Others*** and in Constitution Petition No. E192 of 2022 ***Law Society of Kenya versus The National Assembly and 4 Others***.

In deference to the directions of the Court with respect to the applicable administrative processes, I did notify the House of the suspension of the vetting process, despite the

discomfort that the decision caused to the business of the House. Immediately thereafter, I instructed our Litigation Counsel to challenge the Orders in Court.

As your Speaker, I remain cognizant of the obligation imposed by Article 3 of the Constitution on me to respect, defend and uphold the Constitution in guiding the proceedings of the House. On one hand, the Minority Party has met **all** the procedural requirements to effect a change of its leadership. On the other hand, I am confronted by a Court Order that has **specifically** cited both the Speaker and the House as parties to a judicial process that seems to challenge an administrative process.

Despite the sympathies I may hold for the predicament that the Minority Party finds itself in, this House has consistently demonstrated its willingness to abide by the Orders of the Court relating to the exercise of its quasi-judicial and administrative functions. Even where certain Orders have been adverse to the interests of the House, we have dutifully obeyed them and sought to set aside the Orders that we were not in agreement with.

**Honourable Members,** From the foregoing, my hands are therefore tied with regard to the Court Order that has been brought to my attention. Until and unless further information is provided that this Order has been varied or set aside, **the Court Order effectively suspends the decision by the Minority Party on the replacement of the Hon. Sabina Chege as the Deputy Minority Whip.**

**Honourable Members,** As a seasoned legislator and experienced party leader, my heart sinks whenever I see a dispute that may be resolved through Internal Dispute Resolution Mechanisms being referred to an adversarial Court system. In my experience, Court battles may be counterproductive and may ultimately destroy long-standing political relationships.

I encourage the Minority Party and the Jubilee Party to seek an amicable resolution of whatever it is that may be the bone of contention within the Coalition and between the Members of its constituent Party. I am confident that an amicable resolution of the issues shall positively contribute to the continuity of the business of the House and its vibrancy.

**Honourable Members,** In issuing my Communication of 4<sup>th</sup> May, 2023, I did guide that I was hesitant to recognize the Jubilee Party as a parliamentary party despite it meeting the threshold prescribed under the Standing Orders. At this stage, I am still hesitant to recognize the Jubilee Party as a parliamentary party on account of this particular update and the lack of clarification on whether the party has put its affairs with regard to its relationship with the Minority Coalition in order.

Nevertheless, if the current situation persists and I am provided with all relevant particulars by the Jubilee Party, I may have no choice but to recognize the party as a parliamentary party within the meaning of Standing Order 20A(1) to facilitate the effective transaction of the business of the House, its Committees and the Members of the party. **I thank you."**

## 5. PAPERS LAID

(i) Reports of the Auditor-General and Financial Statements in respect of the following Institutions for the year ended 30<sup>th</sup> June 2022 and the certificates therein: -

- a) Kenya Biovax Institute Limited;
- b) Cooperative University of Kenya;
- c) Meru University of Science and Technology;
- d) University of Embu;
- e) Agri & Co-operative Training and Consultancy Limited;
- f) Sigalagala National Polytechnic;
- g) Ewaso Ng'iro South River Basin Development Authority;
- h) Egerton University Investment Company;

- i) Engineers Board of Kenya;
- j) Konza Technopolis Development Authority;
- k) University of Eldoret;
- l) Regional Centre on Groundwater Resource Education, Training and Research in Eastern Africa;
- m) National Environment Tribunal;
- n) National Environmental Complaints Committee;
- o) Tourism Regulatory Authority;
- p) Wildlife Clubs of Kenya;
- q) Tourism Fund;
- r) Koitalel Samoei University College;
- s) Pyrethrum Processing Company of Kenya Limited;
- t) The Tea Board of Kenya;
- u) Nyayo Tea Zones Development Corporation;
- v) National Council for Children's Services;
- w) Kenya Airports Authority;
- x) Kenyatta International Convention Centre;
- y) Kenya Forestry Research Institute;
- z) Athi Water Works Development Agency.

*(Leader of the Majority Party)*

(ii) Reports of the Departmental Committee on Justice and Legal Affairs on its consideration of:

- a) Nominees for Appointment as Members of the Judicial Service Commission (JSC);
- b) The Penal Code (Amendment) Bill (National Assembly No. 56 Of 2022)  
*(Chairperson, Justice And Legal Affairs Committee)*

(iii) Report of the Departmental Committee on Lands on its consideration of the Land (Amendment) Bill National Assembly Bill No.40 of 2022.

*(Chairperson, Departmental Committee Lands)*

## 6. NOTICES OF MOTION

The following Notices of Motion were given –

- (i) **THAT, aware that** the National Transport and Safety Authority Act provides for the establishment of the National Transport and Safety Authority (NTSA); **further aware that** the Authority in line with section 4 of this Act plays a critical role in ensuring the provision of safe, reliable and efficient road transport services; **concerned that** there has been an alarming surge in road accidents in the recent past resulting in loss of life, injuries and damage to properties; **further concerned that** the Authority has not effectively and fully performed its functions of regulating safe and reliable transport service especially in dealing with public service vehicles; **noting that** poor maintenance of motor vehicles and lack of proper regulation of vehicles are leading contributors to the marked increase in road accidents; **deeply concerned that** school-
- (ii) going children are increasingly becoming victims of these road accidents; **recognizing that** it is the responsibility of the Authority to ensure that adherence to the road traffic rules, and to establish systems and procedures for, and oversee the training, testing and licensing of drivers; **now therefore, this House resolves that** the government through the Ministry of Roads & Transport undertakes a comprehensive overhaul of the transportation sector to provide for proper regulation of the sector and ensures strict operationalization of the Traffic regulations to ensure a safer and more reliable transport sector.

*(Hon. Naomi Waqo)*

- (iii) **THAT, aware that,** Kenya is an agricultural-based economy with a significant portion of its population relying on farming for their livelihood; **noting that,** the quality and quantity of crop yields in Kenya has been hampered to a large extent by lack of adequate and quality fertilizers leading to decreased agricultural productivity and economic losses; **further noting that,** the government has committed to improving agricultural productivity through various initiatives including provision of subsidized fertilizers; **concerned that** the cost, quantity and quality of fertilizers and subsequently the cost of production of food crops and cash crops including coffee, tea and Miraa has increased due to a number of factors, among them high cost of fertilizers due to markup by private suppliers of fertilizers; **further concerned that** threat to food security is a threat to national security; **recognizing that** the Government-to-Government model has been noted to lower cost of products; further recognizing that, there are countries willing to enter into a G2G agreement; **appreciating that** G2G has been proven to be effective in provision of services that have a direct impact on citizens' livelihood including the cost of living such as the supply of fertilizers, particularly in countries with similar agricultural conditions as Kenya; **this House,** therefore, **resolves that,** the government, through the Ministry of Agriculture and Livestock Development and its agencies **adopts-**

- a) the Government-to-Government (G2G) model in the acquisition and supply of fertilizers by identifying potential partner countries that have surplus and quality fertilizers; and
- b) a comprehensive programme for Government-to-Government (G2G) acquisition and distribution of fertilizers through among others, Kenya Farmers Association (KFA), Kenya Tea Development Agency (KTDA), Coffee Board of Kenya, Kenya Planters Cooperative Union (KPCU), Kenya Grain Growers Cooperative Union, Pyrethrum Board of Kenya among others for increased agricultural productivity.

*(Hon. Geoffrey Ruku)*

- (iv) **THAT,** taking into consideration the findings of the Departmental Committee on Justice & Legal Affairs in its Report on the vetting of nominees for appointment as Members of the Judicial Service Commission (JSC), *laid on the Table of the House on Thursday, 8<sup>th</sup> June 2023,* and pursuant to the provisions of Article 171(2)(h) of the Constitution and section 8(1) of the Public Appointments (Parliamentary Approval) Act, 2011, this House **approves** the appointment of the following persons as Members of the Judicial Service Commission (JSC)-

- a) **Ms. Caroline Nzilani King'oku-Ajuoga; and**
- b) **Hon. Isaac Kiprono Rutto, EGH.**

*(Chairperson, Justice & Legal Affairs Committee)*

## **7. STATEMENTS**

- (i) The Leader of the Majority Party issued a Statement on the funding of National Government Constituency Development Fund (NGCDF) and National Government Affirmative Action Fund (NGAAF) for the 2022/2023.
- (ii) Pursuant to the provision of Standing Order 44(2)(a), the Leader of the Majority Party issued a Statement regarding the Business of the House for the week commencing Tuesday, June 13, 2022.

8. **MOTION – GENERAL DEBATE ON THE PROPOSAL TO PARLIAMENT TO CONSIDER AMENDING THE CONSTITUTION AND THE STANDING ORDERS**

Motion made and proposed –

**THAT**, noting the contents of a Memorandum submitted to Parliament by His Excellency the President asking Parliament to consider initiating amendments to the Constitution; **Acknowledging that**, actualization of the proposals which relate to, *inter alia*, the composition of Parliament as provided for in Articles 97 and 98 of the Constitution in order to attain the two-thirds gender principle, the creation of the office of Leader of Official Opposition in Parliament, and the inclusion of various funds in the Constitution, would necessitate amendment to the Constitution, while the restructuring of parliamentary oversight to allow for Cabinet Secretaries to appear before the Houses of Parliament to respond to Questions by Members would require the amendment of Standing Orders; **Further acknowledging that**, the Speaker, vide a Notification issued on 9<sup>th</sup> December 2022 referred the matters raised in the Memorandum to the *Departmental Committee on Justice and Legal Affairs* with regard to proposals relating to the implementation of the Two-Thirds Gender principle and the establishment of the Office of the Leader of Official Opposition; *The Joint Parliamentary Ad Hoc Committee* with regard to proposals to amend the Constitution to entrench the Constituency Development, Senate Oversight and National Government Affirmative Action Funds; and *The Procedure & House Rules Committee* with regard to proposals to amend the Standing Orders to strengthen parliamentary oversight of the Executive, so as to facilitate public participation pursuant to Article 118 of the Constitution; **NOW THEREFORE**, pursuant to the provisions of Articles 1(2) and 95(2) of the Constitution, this House **notes, considers and makes general comments** on the proposals contained in the Memorandum by His Excellency the President.

*(The Leader of the Majority Party)-15.02.2023*

Debate on the Motion having been concluded on 4<sup>th</sup> May 2023,  
Question put and agreed to.

9. **MOTION – CONSIDERATION OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2023/2024: (General Debate – Day 2)**

Motion made and proposed –

**THAT**, this House **adopts** the Report of the Budget and Appropriations Committee on Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2023/2024, *laid on the Table of the House on Tuesday, 6<sup>th</sup> June 2023*, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 239-

- (i) approves the issuance of a sum of **Kshs. 2,308,410,784,957** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2024 in respect of the Votes contained in the First Schedule to the Order Paper, subject to paragraph (iii) (*Committee of Supply*);
- (ii) makes the **policy and financial resolutions** as contained in the Second Schedule to the Order Paper;
- (iii) orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Estimates in the Committee of Supply*).

FIRST SCHEDULEANNUAL ESTIMATES FOR FY 2023/24 (IN KSHS)

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
101 1	<b>Office of the President</b>	<b>9,350,087 ,558</b>	<b>1,664,70 0,000</b>	<b>11,014,78 7,558</b>	<b>3,597,646, 558</b>	<b>736,000, 000</b>	<b>4,333,646 ,558</b>
	0603000 Government Printing Services	727,383,9 01	383,700,0 00	<b>1,111,083 ,901</b>	727,383,90 1	383,700,0 00	<b>1,111,083 ,901</b>
	0701000 General Administratio n Planning and Support Services	2,067,618, 747	352,300,0 00	<b>2,419,918 ,747</b>	2,187,618,7 47	352,300,0 00	<b>2,539,918 ,747</b>
	0703000 Government Advisory Services	682,643,9 10	-	<b>682,643,9 10</b>	682,643,91 0	-	<b>682,643,9 10</b>
	0704000 State House Affairs	5,872,441, 000	928,700,0 00	<b>6,801,141 ,000</b>	-	-	-
101 2	<b>Office of the Deputy President</b>	<b>3,488,259 ,404</b>	<b>250,400, 000</b>	<b>3,738,659 ,404</b>	<b>3,488,259, 404</b>	<b>250,400, 000</b>	<b>3,738,659 ,404</b>
	0734000 Deputy President Services	3,488,259, 404	250,400,0 00	<b>3,738,659 ,404</b>	3,488,259,4 04	250,400,0 00	<b>3,738,659 ,404</b>
101 3	<b>Office of the Prime Cabinet Secretary</b>	<b>648,080,0 00</b>	-	<b>648,080,0 00</b>	<b>1,195,570, 001</b>	-	<b>1,195,570 ,001</b>
	0755000 Government Coordination and Supervision Services	648,080,0 00	-	<b>648,080,0 00</b>	1,195,570,0 01	-	<b>1,195,570 ,001</b>



VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
101 4	State Department for Parliamentar y Affairs	669,544,8 58	-	669,544,8 58	669,544,85 8	-	669,544,8 58
	0759000 Parliamentar y Liaison and Legislative Affairs	170,027,6 40	-	170,027,6 40	170,027,64 0	-	170,027,6 40
	0760000 Policy Coordination and Strategy	139,406,6 40	-	139,406,6 40	139,406,64 0	-	139,406,6 40
	0761000 General Administratio n, Planning and Support Services	360,110,5 78	-	360,110,5 78	360,110,57 8	-	360,110,5 78
101 5	State Department for Performance and Delivery Management	976,115,1 42	-	976,115,1 42	478,625,14 1	-	478,625,1 41
	0762000 Public Service Performance Management and Delivery Services	391,538,3 20	-	391,538,3 20	190,948,32 0	-	190,948,3 20
	0763000 Government Advisory Services	296,900,0 01	-	296,900,0 01	-	-	-
	0764000 General Administratio n, Planning and Support Services	287,676,8 21	-	287,676,8 21	287,676,82 1	-	287,676,8 21

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1016	<b>State Department for Cabinet Affairs</b>	<b>903,030,596</b>	-	<b>903,030,596</b>	<b>903,030,596</b>	-	<b>903,030,596</b>
	0758000 Cabinet Affairs Services	903,030,596	-	<b>903,030,596</b>	903,030,596	-	<b>903,030,596</b>
1017	<b>State House</b>	-	-	-	<b>6,372,441,000</b>	<b>928,700,000</b>	<b>7,301,141,000</b>
	0704000 State House Affairs	-	-	-	6,372,441,000	928,700,000	<b>7,301,141,000</b>
1023	<b>State Department for Correctional Services</b>	<b>34,672,200,000</b>	<b>1,165,000,000</b>	<b>35,837,200,000</b>	<b>34,672,200,000</b>	<b>1,165,000,000</b>	<b>35,837,200,000</b>
	0623000 General Administration, Planning and Support Services	548,254,199	12,000,000	<b>560,254,199</b>	548,254,199	12,000,000	<b>560,254,199</b>
	0627000 Prison Services	31,958,177,582	862,500,001	<b>32,820,677,583</b>	31,958,177,582	862,500,001	<b>32,820,677,583</b>
	0628000 Probation & After Care Services	2,165,768,219	290,499,999	<b>2,456,268,218</b>	2,165,768,219	290,499,999	<b>2,456,268,218</b>
1024	<b>State Department for Immigration and Citizen Services</b>	<b>8,433,797,341</b>	<b>2,677,000,000</b>	<b>11,110,797,341</b>	<b>9,303,797,341</b>	<b>2,677,000,000</b>	<b>11,980,797,341</b>
	0605000 Migration & Citizen Services Management	3,394,794,456	1,125,000,000	<b>4,519,794,456</b>	4,264,794,456	1,125,000,000	<b>5,389,794,456</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	0626000 Population Management Services	4,440,542, 080	1,547,000 ,000	<b>5,987,542 ,080</b>	4,440,542,0 80	1,547,000 ,000	<b>5,987,542 ,080</b>
	0631000 General Administratio n and Planning	598,460,8 05	5,000,000	<b>603,460,8 05</b>	598,460,80 5	5,000,000	<b>603,460,8 05</b>
102 5	<b>National Police Service</b>	<b>105,110,4 31,743</b>	<b>1,747,91 0,000</b>	<b>106,858,3 41,743</b>	<b>104,644,43 1,743</b>	<b>1,853,91 0,000</b>	<b>106,498,3 41,743</b>
	0601000 Policing Services	105,110,4 31,743	1,747,910 ,000	<b>106,858,3 41,743</b>	104,644,43 1,743	1,853,910 ,000	<b>106,498,3 41,743</b>
102 6	<b>State Department for Internal Security &amp; National Administrati on</b>	<b>25,841,59 2,117</b>	<b>879,220, 000</b>	<b>26,720,81 2,117</b>	<b>27,061,592 ,117</b>	<b>1,179,22 0,000</b>	<b>28,240,81 2,117</b>
	0629000 General Administratio n and Support Services	24,708,90 2,117	813,220,0 00	<b>25,522,12 2,117</b>	25,628,902, 117	1,113,220 ,000	<b>26,742,12 2,117</b>
	0630000 Policy Coordination Services	1,132,690, 000	66,000,00 0	<b>1,198,690 ,000</b>	1,432,690,0 00	66,000,00 0	<b>1,498,690 ,000</b>
103 2	<b>State Department for Devolution</b>	<b>1,328,120 ,000</b>	<b>293,000, 000</b>	<b>1,621,120 ,000</b>	<b>1,678,120, 000</b>	<b>293,000, 000</b>	<b>1,971,120 ,000</b>
	0712000 Devolution Services	1,328,120, 000	293,000,0 00	<b>1,621,120 ,000</b>	1,678,120,0 00	293,000,0 00	<b>1,971,120 ,000</b>
103 6	<b>State Department for ASALs and Regional</b>	<b>9,828,190 ,000</b>	<b>3,769,50 0,000</b>	<b>13,597,69 0,000</b>	<b>9,728,190, 000</b>	<b>5,969,50 0,000</b>	<b>15,697,69 0,000</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	<b>Developmen t</b>						
	0733000 Accelerated ASAL Development	6,662,699, 631	2,263,910 ,000	<b>8,926,609 ,631</b>	6,562,699,6 31	2,063,910 ,000	<b>8,626,609 ,631</b>
	0743000 General Administratio n, Planning and Support Services	473,918,0 59	-	<b>473,918,0 59</b>	473,918,05 9	-	<b>473,918,0 59</b>
	1013000 Integrated Regional Development	2,691,572, 310	1,505,590 ,000	<b>4,197,162 ,310</b>	2,691,572,3 10	3,905,590 ,000	<b>6,597,162 ,310</b>
	<b>Ministry of Defence</b>	<b>138,989,1 60,000</b>	<b>4,254,00 0,000</b>	<b>143,243,1 60,000</b>	<b>140,689,16 0,000</b>	<b>4,254,00 0,000</b>	<b>144,943,1 60,000</b>
	0801000 Defence	135,543,0 00,000	4,254,000 ,000	<b>139,797,0 00,000</b>	137,243,00 0,000	4,254,000 ,000	<b>141,497,0 00,000</b>
	0802000 Civil Aid	500,000,0 00	-	<b>500,000,0 00</b>	500,000,00 0	-	<b>500,000,0 00</b>
	0803000 General Administratio n, Planning and Support Services	2,596,160, 000	-	<b>2,596,160 ,000</b>	2,596,160,0 00	-	<b>2,596,160 ,000</b>
	0805000 National Space Management	350,000,0 00	-	<b>350,000,0 00</b>	350,000,00 0	-	<b>350,000,0 00</b>
	<b>State Department for Foreign Affairs</b>	<b>17,846,17 0,000</b>	<b>1,871,00 0,000</b>	<b>19,717,17 0,000</b>	<b>17,846,170 ,000</b>	<b>1,871,00 0,000</b>	<b>19,717,17 0,000</b>
	0714000 General Administratio n Planning	2,699,115, 126	426,680,0 00	<b>3,125,795 ,126</b>	2,699,115,1 26	426,680,0 00	<b>3,125,795 ,126</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	and Support Services						
	0715000 Foreign Relation and Diplomacy	14,980,39 4,649	1,444,320 ,000	<b>16,424,71 4,649</b>	14,980,394, 649	1,444,320 ,000	<b>16,424,71 4,649</b>
	0741000 Economic and Commercial Diplomacy	51,823,23 9	-	<b>51,823,23 9</b>	51,823,239	-	<b>51,823,23 9</b>
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	114,836,9 86	-	<b>114,836,9 86</b>	114,836,98 6	-	<b>114,836,9 86</b>
<b>105 4</b>	<b>State Department for Diaspora Affairs</b>	<b>1,314,000 ,000</b>	-	<b>1,314,000 ,000</b>	<b>1,314,000, 000</b>	-	<b>1,314,000 ,000</b>
	0752000 Management of Diaspora and Consular Affairs	1,314,000, 000	-	<b>1,314,000 ,000</b>	1,314,000,0 00	-	<b>1,314,000 ,000</b>
<b>106 4</b>	<b>State Department for Technical Vocational Education and Training</b>	<b>20,668,37 3,641</b>	<b>7,265,42 2,807</b>	<b>27,933,79 6,448</b>	<b>20,668,373 ,641</b>	<b>7,655,42 2,807</b>	<b>28,323,79 6,448</b>
	0505000 Technical Vocational Education and Training	20,315,67 9,165	7,265,422 ,807	<b>27,581,10 1,972</b>	20,315,679, 165	7,655,422 ,807	<b>27,971,10 1,972</b>
	0507000 Youth Training and	55,622,53 0	-	<b>55,622,53</b>	55,622,530	-	<b>55,622,53</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Development			0			0
	0508000 General Administration, Planning and Support Services	297,071,946	-	297,071,946	297,071,946	-	297,071,946
	<b>State Department for Higher Education and Research</b>	<b>114,392,869,981</b>	<b>3,381,000,000</b>	<b>117,773,869,981</b>	<b>125,092,869,981</b>	<b>3,511,000,000</b>	<b>128,603,869,981</b>
	0504000 University Education	113,339,641,117	3,325,000,000	116,664,641,117	124,039,641,117	3,455,000,000	127,494,641,117
	0506000 Research, Science, Technology and Innovation	693,206,220	56,000,000	749,206,220	693,206,220	56,000,000	749,206,220
	0508000 General Administration, Planning and Support Services	360,022,644	-	360,022,644	360,022,644	-	360,022,644
	<b>State Department for Basic Education</b>	<b>115,773,955,350</b>	<b>19,707,022,700</b>	<b>135,480,978,050</b>	<b>127,673,955,350</b>	<b>20,151,022,700</b>	<b>147,824,978,050</b>
	0501000 Primary Education	19,962,781,275	10,620,222,700	30,583,003,975	21,262,781,275	11,055,222,700	32,318,003,975
	0502000 Secondary Education	85,040,500,209	8,328,800,000	93,369,300,209	95,040,500,209	8,837,800,000	103,878,300,209
	0503000 Quality Assurance and Standards	4,489,394,246	633,000,000	5,122,394,246	5,089,394,246	133,000,000	5,222,394,246

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	0508000 General Administratio n, Planning and Support Services	6,281,279, 620	125,000,0 00	<b>6,406,279 ,620</b>	6,281,279,6 20	125,000,0 00	<b>6,406,279 ,620</b>
	<b>The National Treasury</b>	<b>77,468,28 4,066</b>	<b>53,020,7 65,075</b>	<b>130,489,0 49,141</b>	<b>76,768,284 ,066</b>	<b>53,720,7 65,075</b>	<b>130,489,0 49,141</b>
	0717000 General Administratio n Planning and Support Services	68,150,46 2,127	9,366,602 ,765	<b>77,517,06 4,892</b>	67,450,462, 127	9,366,602 ,765	<b>76,817,06 4,892</b>
<b>107 1</b>	0718000 Public Financial Management	7,626,460, 602	35,620,48 2,310	<b>43,246,94 2,912</b>	7,626,460,6 02	36,320,48 2,310	<b>43,946,94 2,912</b>
	0719000 Economic and Financial Policy Formulation and Management	1,288,261, 337	8,006,680 ,000	<b>9,294,941 ,337</b>	1,288,261,3 37	8,006,680 ,000	<b>9,294,941 ,337</b>
	0720000 Market Competition	403,100,0 00	27,000,00 0	<b>430,100,0 00</b>	403,100,00 0	27,000,00 0	<b>430,100,0 00</b>
	<b>State Department for Economic Planning</b>	<b>3,800,300 ,000</b>	<b>57,722,9 90,000</b>	<b>61,523,29 0,000</b>	<b>4,100,300, 000</b>	<b>56,422,9 90,000</b>	<b>60,523,29 0,000</b>
<b>107 2</b>	0706000 Economic Policy and National Planning	2,056,262, 793	53,853,75 0,000	<b>55,910,01 2,793</b>	2,356,262,7 93	53,853,75 0,000	<b>56,210,01 2,793</b>
	0707000 National Statistical Information	1,286,620, 000	3,833,750 ,000	<b>5,120,370 ,000</b>	1,286,620,0 00	2,533,750 ,000	<b>3,820,370 ,000</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Services						
	0708000 Public Investment Management Monitoring and Evaluation Services	96,731,196	35,490,000	<b>132,221,196</b>	96,731,196	35,490,000	<b>132,221,196</b>
	0709000 General Administration Planning and Support Services	360,686,011	-	<b>360,686,011</b>	360,686,011	-	<b>360,686,011</b>
	<b>State Department for Medical Services</b>	<b>62,853,520,000</b>	<b>53,839,056,949</b>	<b>116,692,576,949</b>	<b>63,053,520,000</b>	<b>53,539,056,949</b>	<b>116,592,576,949</b>
	0402000 National Referral & Specialized Services	46,859,159,421	15,737,166,666	<b>62,596,326,087</b>	47,059,159,421	16,437,166,666	<b>63,496,326,087</b>
<b>1082</b>	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,366,713,752	19,651,890,283	<b>21,018,604,035</b>	1,366,713,752	19,651,890,283	<b>21,018,604,035</b>
	0411000 Health Research and Innovations	3,457,000,000	1,452,000,000	<b>4,909,000,000</b>	3,457,000,000	1,452,000,000	<b>4,909,000,000</b>
	0412000 General Administration	11,170,646,827	16,998,000,000	<b>28,168,646,827</b>	11,170,646,827	15,998,000,000	<b>27,168,646,827</b>
<b>1083</b>	<b>State Department for Public</b>	<b>17,473,60</b>	<b>6,190,34</b>	<b>23,663,94</b>	<b>17,573,600</b>	<b>7,020,34</b>	<b>24,593,94</b>



VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	<b>Health and Professional Standards</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>,000</b>	<b>0,000</b>	<b>0,000</b>
	0406000 Preventive and Promotive Health Services	1,709,426, 160	5,560,000 ,000	<b>7,269,426 ,160</b>	1,709,426,1 60	5,560,000 ,000	<b>7,269,426 ,160</b>
	0407000 Health resources development and Innovation	13,438,32 6,298	630,340,0 00	<b>14,068,66 6,298</b>	13,538,326, 298	1,460,340 ,000	<b>14,998,66 6,298</b>
	0408000 Health Policy, Standards and Regulations	1,803,970, 133	-	<b>1,803,970 ,133</b>	1,803,970,1 33	-	<b>1,803,970 ,133</b>
	0412000 General Administratio n	521,877,4 09	-	<b>521,877,4 09</b>	521,877,40 9	-	<b>521,877,4 09</b>
<b>109 1</b>	<b>State Department for Roads</b>	<b>82,893,71 1,993</b>	<b>162,621, 000,000</b>	<b>245,514,7 11,993</b>	<b>82,893,711 ,993</b>	<b>166,851, 000,000</b>	<b>249,744,7 11,993</b>
	0202000 Road Transport	82,893,71 1,993	162,621,0 00,000	<b>245,514,7 11,993</b>	82,893,711, 993	166,851,0 00,000	<b>249,744,7 11,993</b>
	<b>State Department for Transport</b>	<b>13,743,43 0,000</b>	<b>46,643,1 36,159</b>	<b>60,386,56 6,159</b>	<b>14,143,430 ,000</b>	<b>46,243,1 36,159</b>	<b>60,386,56 6,159</b>
<b>109 2</b>	0201000 General Administratio n, Planning and Support Services	1,457,261, 944	1,331,000 ,000	<b>2,788,261 ,944</b>	1,757,261,9 44	1,331,000 ,000	<b>3,088,261 ,944</b>
	0203000 Rail Transport	-	39,780,00 0,000	<b>39,780,00 0,000</b>	-	39,380,00 0,000	<b>39,380,00 0,000</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0204000 Marine Transport	751,309,374	2,885,000,000	<b>3,636,309,374</b>	651,309,374	2,885,000,000	<b>3,536,309,374</b>
	0205000 Air Transport	9,149,204,582	876,000,000	<b>10,025,204,582</b>	9,149,204,582	876,000,000	<b>10,025,204,582</b>
	0216000 Road Safety	2,385,654,100	1,771,136,159	<b>4,156,790,259</b>	2,585,654,100	1,771,136,159	<b>4,356,790,259</b>
1093	<b>State Department for Shipping and Maritime Affairs</b>	<b>2,494,070,000</b>	<b>1,050,000,000</b>	<b>3,544,070,000</b>	<b>27,373,521,755</b>	<b>1,050,000,000</b>	<b>28,423,521,755</b>
	0220000 Shipping and Maritime Affairs	2,494,070,000	1,050,000,000	<b>3,544,070,000</b>	27,373,521,755	1,050,000,000	<b>28,423,521,755</b>
1094	<b>State Department for Housing and Urban Development</b>	<b>1,290,700,000</b>	<b>25,402,000,000</b>	<b>26,692,700,000</b>	<b>1,290,700,000</b>	<b>28,412,000,000</b>	<b>29,702,700,000</b>
	0102000 Housing Development and Human Settlement	822,575,000	15,369,000,000	<b>16,191,575,000</b>	822,575,000	15,369,000,000	<b>16,191,575,000</b>
	0105000 Urban and Metropolitan Development	154,720,000	10,033,000,000	<b>10,187,720,000</b>	154,720,000	13,043,000,000	<b>13,197,720,000</b>
	0106000 General Administration Planning and Support Services	313,405,000	-	<b>313,405,000</b>	313,405,000	-	<b>313,405,000</b>
1095	<b>State Department for Public</b>	<b>3,514,440,000</b>	<b>1,144,000,000</b>	<b>4,658,440,000</b>	<b>3,514,440,000</b>	<b>1,214,000,000</b>	<b>4,728,440,000</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	<b>Works</b>						
	0103000 Government Buildings	591,078,3 58	639,000,0 00	<b>1,230,078 ,358</b>	591,078,35 8	639,000,0 00	<b>1,230,078 ,358</b>
	0104000 Coastline Infrastructur e and Pedestrian Access	95,370,69 8	316,000,0 00	<b>411,370,6 98</b>	95,370,698	386,000,0 00	<b>481,370,6 98</b>
	0106000 General Administratio n Planning and Support Services	382,307,7 50	14,000,00 0	<b>396,307,7 50</b>	382,307,75 0	14,000,00 0	<b>396,307,7 50</b>
	0218000 Regulation and Development of the Construction Industry	2,445,683, 194	175,000,0 00	<b>2,620,683 ,194</b>	2,445,683,1 94	175,000,0 00	<b>2,620,683 ,194</b>
	<b>State Department for Irrigation</b>	<b>1,558,000 ,000</b>	<b>20,966,0 00,000</b>	<b>22,524,00 0,000</b>	<b>1,558,000, 000</b>	<b>23,166,0 00,000</b>	<b>24,724,00 0,000</b>
	1014000 Irrigation and Land Reclamation	888,016,7 71	17,996,00 0,000	<b>18,884,01 6,771</b>	888,016,77 1	19,696,00 0,000	<b>20,584,01 6,771</b>
<b>110 4</b>	015000 Water Storage and Flood Control	455,500,0 00	1,050,000 ,000	<b>1,505,500 ,000</b>	455,500,00 0	1,550,000 ,000	<b>2,005,500 ,000</b>
	1022000 Water Harvesting and Storage for Irrigation	39,411,20 4	1,920,000 ,000	<b>1,959,411 ,204</b>	39,411,204	1,920,000 ,000	<b>1,959,411 ,204</b>
	1023000 General Administratio	175,072,0 25	-	<b>175,072,0 25</b>	175,072,02 5	-	<b>175,072,0 25</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	n, Planning and Support Services						
1109	<b>State Department for Water &amp; Sanitation</b>	<b>5,487,500,000</b>	<b>54,004,000,000</b>	<b>59,491,500,000</b>	<b>5,542,500,000</b>	<b>55,944,000,000</b>	<b>61,486,500,000</b>
	1001000 General Administration, Planning and Support Services	724,770,173	70,000,000	<b>794,770,173</b>	724,770,173	70,000,000	<b>794,770,173</b>
	1004000 Water Resources Management	1,307,726,227	13,176,000,000	<b>14,483,726,227</b>	1,307,726,227	13,296,000,000	<b>14,603,726,227</b>
	1017000 Water and Sewerage Infrastructure Development	3,455,003,600	40,758,000,000	<b>44,213,003,600</b>	3,510,003,600	42,578,000,000	<b>46,088,003,600</b>
1112	<b>State Department for Lands and Physical Planning</b>	<b>3,889,982,863</b>	<b>4,022,000,000</b>	<b>7,911,982,863</b>	<b>3,889,982,863</b>	<b>4,978,000,000</b>	<b>8,867,982,863</b>
	0101000 Land Policy and Planning	2,676,990,571	3,021,528,977	<b>5,698,519,548</b>	2,676,990,571	3,977,528,977	<b>6,654,519,548</b>
	0121000 Land Information Management	-	942,471,023	<b>942,471,023</b>	-	942,471,023	<b>942,471,023</b>
	0122000 General Administration, Planning and Support Services	1,212,992,292	58,000,000	<b>1,270,992,292</b>	1,212,992,292	58,000,000	<b>1,270,992,292</b>
112	<b>State Department</b>	<b>3,771,300</b>	<b>16,433,0</b>	<b>20,204,30</b>	<b>3,851,300,</b>	<b>16,248,0</b>	<b>20,099,30</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2	for Information Communication Technology & Digital Economy	,000	00,000	0,000	000	00,000	0,000
	0207000 General Administration Planning and Support Services	304,306,356	-	<b>304,306,356</b>	304,306,356	-	<b>304,306,356</b>
	0210000 ICT Infrastructure Development	751,481,982	15,201,000,000	<b>15,952,481,982</b>	751,481,982	15,148,000,000	<b>15,899,481,982</b>
	0217000 E-Government Services	2,715,511,662	1,232,000,000	<b>3,947,511,662</b>	2,795,511,662	1,100,000,000	<b>3,895,511,662</b>
	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>6,053,972,277</b>	<b>691,000,000</b>	<b>6,744,972,277</b>	<b>6,103,972,277</b>	<b>1,076,000,000</b>	<b>7,179,972,277</b>
1123	0207000 General Administration Planning and Support Services	271,138,789	-	<b>271,138,789</b>	271,138,789	-	<b>271,138,789</b>
	0208000 Information and Communication Services	5,534,833,488	510,500,000	<b>6,045,333,488</b>	5,584,833,488	895,500,000	<b>6,480,333,488</b>
	0209000 Mass Media Skills Development	248,000,000	180,500,000	<b>428,500,000</b>	248,000,000	180,500,000	<b>428,500,000</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
113 2	<b>State Department for Sports</b>	<b>1,634,569 ,939</b>	<b>16,129,2 00,000</b>	<b>17,763,76 9,939</b>	<b>1,594,569, 939</b>	<b>16,129,2 00,000</b>	<b>17,723,76 9,939</b>
	0901000 Sports	1,634,569, 939	16,129,20 0,000	<b>17,763,76 9,939</b>	1,594,569,9 39	16,129,20 0,000	<b>17,723,76 9,939</b>
113 4	<b>State Department for Culture and Heritage</b>	<b>2,776,600 ,000</b>	<b>92,850,0 00</b>	<b>2,869,450 ,000</b>	<b>2,796,600, 000</b>	<b>92,850,0 00</b>	<b>2,889,450 ,000</b>
	0902000 Culture / Heritage	2,437,564, 051	79,700,00 0	<b>2,517,264 ,051</b>	2,457,564,0 51	79,700,00 0	<b>2,537,264 ,051</b>
	0905000 General Administratio n, Planning and Support Services	199,784,9 49	-	<b>199,784,9 49</b>	199,784,94 9	-	<b>199,784,9 49</b>
	0916000 Public Records Management	139,251,0 00	13,150,00 0	<b>152,401,0 00</b>	139,251,00 0	13,150,00 0	<b>152,401,0 00</b>
113 5	<b>State Department for Youth Affairs and the Arts</b>	<b>2,989,623 ,614</b>	<b>964,750, 000</b>	<b>3,954,373 ,614</b>	<b>3,009,623, 614</b>	<b>964,750, 000</b>	<b>3,974,373 ,614</b>
	0711000 Youth Empowermen t Services	241,403,9 40	229,700,5 10	<b>471,104,4 50</b>	241,403,94 0	229,700,5 10	<b>471,104,4 50</b>
	0748000 Youth Development Services	756,085,9 50	457,149,4 90	<b>1,213,235 ,440</b>	756,085,95 0	457,149,4 90	<b>1,213,235 ,440</b>
	0749000 General Administratio n, Planning and Support Services	368,700,1 10	-	<b>368,700,1 10</b>	368,700,11 0	-	<b>368,700,1 10</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0903000 The Arts	1,247,966,967	249,000,000	<b>1,496,966,967</b>	1,227,966,967	249,000,000	<b>1,476,966,967</b>
	0904000 Library Services	375,466,647	28,900,000	<b>404,366,647</b>	415,466,647	28,900,000	<b>444,366,647</b>
	<b>State Department for Energy</b>	<b>8,040,517,820</b>	<b>53,727,000,000</b>	<b>61,767,517,820</b>	<b>8,040,517,820</b>	<b>54,958,000,000</b>	<b>62,998,517,820</b>
<b>1152</b>	0211000 General Administration Planning and Support Services	426,258,670	265,000,000	<b>691,258,670</b>	426,258,670	315,000,000	<b>741,258,670</b>
	0212000 Power Generation	2,699,921,265	10,654,000,000	<b>13,353,921,265</b>	2,699,921,265	10,419,000,000	<b>13,118,921,265</b>
	0213000 Power Transmission and Distribution	4,829,711,907	39,770,000,000	<b>44,599,711,907</b>	4,829,711,907	41,076,000,000	<b>45,905,711,907</b>
	0214000 Alternative Energy Technologies	84,625,978	3,038,000,000	<b>3,122,625,978</b>	84,625,978	3,148,000,000	<b>3,232,625,978</b>
<b>1162</b>	<b>State Department for Livestock</b>	<b>8,770,740,000</b>	<b>9,581,000,000</b>	<b>18,351,740,000</b>	<b>9,239,740,000</b>	<b>9,561,000,000</b>	<b>18,800,740,000</b>
	0112000 Livestock Resources Management and Development	8,770,740,000	9,581,000,000	<b>18,351,740,000</b>	9,239,740,000	9,561,000,000	<b>18,800,740,000</b>
<b>1166</b>	<b>State Department for the Blue Economy and Fisheries</b>	<b>2,834,580,000</b>	<b>7,819,640,000</b>	<b>10,654,220,000</b>	<b>2,848,580,000</b>	<b>9,005,640,000</b>	<b>11,854,220,000</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	0111000 Fisheries Development and Management	2,552,005, 637	6,548,940 ,000	<b>9,100,945 ,637</b>	2,566,005,6 37	6,534,940 ,000	<b>9,100,945 ,637</b>
	0117000 General Administratio n, Planning and Support Services	255,179,3 78	-	<b>255,179,3 78</b>	255,179,37 8	-	<b>255,179,3 78</b>
	0118000 Development and Coordination of the Blue Economy	27,394,98 5	1,270,700 ,000	<b>1,298,094 ,985</b>	27,394,985	2,470,700 ,000	<b>2,498,094 ,985</b>
	<b>State Department for Crop Developmen t</b>	<b>15,865,25 0,000</b>	<b>30,438,6 91,275</b>	<b>46,303,94 1,275</b>	<b>15,349,250 ,000</b>	<b>31,120,6 91,275</b>	<b>46,469,94 1,275</b>
	0107000 General Administratio n Planning and Support Services	6,576,517, 491	1,276,000 ,000	<b>7,852,517 ,491</b>	6,060,517,4 91	1,466,000 ,000	<b>7,526,517 ,491</b>
<b>116 9</b>	0108000 Crop Development and Management	3,676,915, 297	27,403,69 1,275	<b>31,080,60 6,572</b>	3,676,915,2 97	27,895,69 1,275	<b>31,572,60 6,572</b>
	0109000 Agribusiness and Information Management	157,257,0 18	1,445,000 ,000	<b>1,602,257 ,018</b>	157,257,01 8	1,445,000 ,000	<b>1,602,257 ,018</b>
	0120000 Agricultural Research & Development	5,454,560, 194	314,000,0 00	<b>5,768,560 ,194</b>	5,454,560,1 94	314,000,0 00	<b>5,768,560 ,194</b>



VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
117 3	<b>State Department for Cooperatives</b>	<b>1,827,880 ,000</b>	<b>309,000, 000</b>	<b>2,136,880 ,000</b>	<b>1,927,880, 000</b>	<b>110,000, 000</b>	<b>2,037,880 ,000</b>
	0304000 Cooperative Development and Management	1,827,880, 000	309,000,0 00	<b>2,136,880 ,000</b>	1,927,880,0 00	110,000,0 00	<b>2,037,880 ,000</b>
117 4	<b>State Department for Trade</b>	<b>2,334,900 ,000</b>	<b>50,000,0 00</b>	<b>2,384,900 ,000</b>	<b>2,362,900, 000</b>	<b>50,000,0 00</b>	<b>2,412,900 ,000</b>
	0309000 Domestic Trade and Enterprise Development	470,249,5 53	50,000,00 0	<b>520,249,5 53</b>	470,249,55 3	50,000,00 0	<b>520,249,5 53</b>
	0310000 Fair Trade Practices And Compliance of Standards	76,510,23 6	-	<b>76,510,23 6</b>	76,510,236	-	<b>76,510,23 6</b>
	0311000 International Trade Development and Promotion	1,085,854, 420	-	<b>1,085,854 ,420</b>	985,854,42 0	-	<b>985,854,4 20</b>
	0312000 General Administratio n, Planning and Support Services	702,285,7 91	-	<b>702,285,7 91</b>	830,285,79 1	-	<b>830,285,7 91</b>
117 5	<b>State Department for Industry</b>	<b>2,671,400 ,000</b>	<b>2,140,42 0,000</b>	<b>4,811,820 ,000</b>	<b>2,871,400, 000</b>	<b>2,390,42 0,000</b>	<b>5,261,820 ,000</b>
	0301000 General Administratio n Planning and Support Services	369,649,2 24	-	<b>369,649,2 24</b>	569,649,22 4	-	<b>569,649,2 24</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	0320000 Industrial Promotion and Development	1,183,463, 278	248,960,0 00	<b>1,432,423 ,278</b>	1,183,463,2 78	448,960,0 00	<b>1,632,423 ,278</b>
	0321000 Standards and Quality Infrastructur e& Research	1,118,287, 498	1,891,460 ,000	<b>3,009,747 ,498</b>	1,118,287,4 98	1,941,460 ,000	<b>3,059,747 ,498</b>
	<b>State Department for Micro, Small and Medium Enterprises Developmen t</b>	<b>1,877,970 ,000</b>	<b>11,479,2 00,000</b>	<b>13,357,17 0,000</b>	<b>1,877,970, 000</b>	<b>11,255,2 00,000</b>	<b>13,133,17 0,000</b>
	0316000 Promotion and Development of MSMEs	524,614,1 38	578,200,0 00	<b>1,102,814 ,138</b>	524,614,13 8	588,200,0 00	<b>1,112,814 ,138</b>
<b>117 6</b>	0317000 Product and Market Development for MSMEs	490,781,0 00	634,000,0 00	<b>1,124,781 ,000</b>	490,781,00 0	300,000,0 00	<b>790,781,0 00</b>
	0318000 Digitization and Financial Inclusion for MSMEs	478,780,0 00	10,267,00 0,000	<b>10,745,78 0,000</b>	478,780,00 0	10,367,00 0,000	<b>10,845,78 0,000</b>
	0319000 General Administratio n, Planning and Support Services	383,794,8 62	-	<b>383,794,8 62</b>	383,794,86 2	-	<b>383,794,8 62</b>
<b>117 7</b>	<b>State Department for Investment Promotion</b>	<b>1,440,029 ,340</b>	<b>6,652,00 0,000</b>	<b>8,092,029 ,340</b>	<b>1,485,029, 340</b>	<b>11,252,0 00,000</b>	<b>12,737,02 9,340</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0322000 Investment Development and Promotion	1,440,029,340	6,652,000,000	<b>8,092,029,340</b>	1,485,029,340	11,252,000,000	<b>12,737,029,340</b>
	<b>State Department for Labour and Skills Development</b>	<b>4,349,518,491</b>	<b>688,950,000</b>	<b>5,038,468,491</b>	<b>4,349,518,491</b>	<b>688,950,000</b>	<b>5,038,468,491</b>
<b>1184</b>	0910000 General Administration Planning and Support Services	588,915,155	-	<b>588,915,155</b>	588,915,155	-	<b>588,915,155</b>
	0906000 Labour, Employment and Safety Services	1,136,185,097	179,300,000	<b>1,315,485,097</b>	1,136,185,097	179,300,000	<b>1,315,485,097</b>
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,624,418,239	509,650,000	<b>3,134,068,239</b>	2,624,418,239	509,650,000	<b>3,134,068,239</b>
	<b>State Department for Social Protection and Senior Citizen Affairs</b>	<b>32,482,180,000</b>	<b>3,567,470,000</b>	<b>36,049,650,000</b>	<b>32,542,180,000</b>	<b>3,617,470,000</b>	<b>36,159,650,000</b>
<b>1185</b>	0908000 Social Development and Children Services	4,328,496,585	281,630,000	<b>4,610,126,585</b>	4,388,496,585	331,630,000	<b>4,720,126,585</b>
	0909000 National Social Safety	27,804,161,457	3,285,840,000	<b>31,090,001,457</b>	27,804,161,457	3,285,840,000	<b>31,090,001,457</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	Net						
	0914000 General Administratio n, Planning and Support Services	349,521,9 58	-	<b>349,521,9 58</b>	349,521,95 8	-	<b>349,521,9 58</b>
<b>119 2</b>	<b>State Department for Mining</b>	<b>1,445,200 ,000</b>	<b>542,000, 000</b>	<b>1,987,200 ,000</b>	<b>1,465,200, 000</b>	<b>1,042,00 0,000</b>	<b>2,507,200 ,000</b>
	1007000 General Administratio n Planning and Support Services	805,681,3 65	-	<b>805,681,3 65</b>	825,681,36 5	-	<b>825,681,3 65</b>
	1009000 Mineral Resources Management	297,052,8 70	190,000,0 00	<b>487,052,8 70</b>	297,052,87 0	190,000,0 00	<b>487,052,8 70</b>
	1021000 Geological Survey and Geoinformati on Management	342,465,7 65	352,000,0 00	<b>694,465,7 65</b>	342,465,76 5	852,000,0 00	<b>1,194,465 ,765</b>
<b>119 3</b>	<b>State Department for Petroleum</b>	<b>342,960,0 00</b>	<b>3,303,00 0,000</b>	<b>3,645,960 ,000</b>	<b>342,960,00 0</b>	<b>3,423,00 0,000</b>	<b>3,765,960 ,000</b>
	0215000 Exploration and Distribution of Oil and Gas	342,960,0 00	3,303,000 ,000	<b>3,645,960 ,000</b>	342,960,00 0	3,423,000 ,000	<b>3,765,960 ,000</b>
<b>120 2</b>	<b>State Department for Tourism</b>	<b>9,072,790 ,000</b>	<b>147,150, 000</b>	<b>9,219,940 ,000</b>	<b>9,072,790, 000</b>	<b>147,150, 000</b>	<b>9,219,940 ,000</b>
	0313000 Tourism Promotion	873,519,9 71	130,000,0 00	<b>1,003,519 ,971</b>	873,519,97 1	130,000,0 00	<b>1,003,519 ,971</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	and Marketing						
	0314000 Tourism Product Development and Diversification	7,850,906,976	-	<b>7,850,906,976</b>	7,850,906,976	-	<b>7,850,906,976</b>
	0315000 General Administration, Planning and Support Services	348,363,053	17,150,000	<b>365,513,053</b>	348,363,053	17,150,000	<b>365,513,053</b>
1203	<b>State Department for Wildlife</b>	<b>9,563,020,000</b>	<b>1,163,000,000</b>	<b>10,726,020,000</b>	<b>9,463,020,000</b>	<b>1,763,000,000</b>	<b>11,226,020,000</b>
	1019000 Wildlife Conservation and Management	9,563,020,000	1,163,000,000	<b>10,726,020,000</b>	9,463,020,000	1,763,000,000	<b>11,226,020,000</b>
1212	<b>State Department for Gender and Affirmative Action</b>	<b>1,339,410,000</b>	<b>3,467,830,000</b>	<b>4,807,240,000</b>	<b>1,339,410,000</b>	<b>3,467,830,000</b>	<b>4,807,240,000</b>
	0911000 Community Development	36,000,000	3,000,000,000	<b>3,036,000,000</b>	36,000,000	3,000,000,000	<b>3,036,000,000</b>
	0912000 Gender Empowerment	1,049,653,021	467,830,000	<b>1,517,483,021</b>	1,049,653,021	467,830,000	<b>1,517,483,021</b>
	0913000 General Administration, Planning and Support Services	253,756,979	-	<b>253,756,979</b>	253,756,979	-	<b>253,756,979</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
121 3	<b>State Department for Public Service</b>	<b>23,103,40 0,000</b>	<b>1,078,10 0,000</b>	<b>24,181,50 0,000</b>	<b>22,993,400 ,000</b>	<b>1,138,10 0,000</b>	<b>24,131,50 0,000</b>
	0710000 Public Service Transformati on	9,457,541, 581	934,100,0 00	<b>10,391,64 1,581</b>	9,457,541,5 81	994,100,0 00	<b>10,451,64 1,581</b>
	0709000 General Administratio n Planning and Support Services	532,705,7 46	60,000,00 0	<b>592,705,7 46</b>	532,705,74 6	60,000,00 0	<b>592,705,7 46</b>
	0747000 National Youth Service	13,113,15 2,673	84,000,00 0	<b>13,197,15 2,673</b>	13,003,152, 673	84,000,00 0	<b>13,087,15 2,673</b>
122 1	<b>State Department for East African Community</b>	<b>718,373,8 20</b>	-	<b>718,373,8 20</b>	<b>718,373,82 0</b>	-	<b>718,373,8 20</b>
	0305000 East African Affairs and Regional Integration	718,373,8 20	-	<b>718,373,8 20</b>	718,373,82 0	-	<b>718,373,8 20</b>
125 2	<b>The State Law Office</b>	<b>6,222,100 ,000</b>	<b>192,308, 250</b>	<b>6,414,408 ,250</b>	<b>6,219,300, 000</b>	<b>192,308, 250</b>	<b>6,411,608 ,250</b>
	0606000 Legal Services	2,972,428, 455	-	<b>2,972,428 ,455</b>	3,002,428,4 55	-	<b>3,002,428 ,455</b>
	0607000 Governance, Legal Training and Constitutiona l Affairs	2,026,789, 355	48,808,25 0	<b>2,075,597 ,605</b>	1,993,989,3 55	48,808,25 0	<b>2,042,797 ,605</b>
	0609000 General Administratio	1,222,882, 190	143,500,0 00	<b>1,366,382 ,190</b>	1,222,882,1 90	143,500,0 00	<b>1,366,382 ,190</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	n, Planning and Support Services						
127 1	<b>Ethics and Anti- Corruption Commission</b>	<b>3,823,620 ,000</b>	<b>128,140, 000</b>	<b>3,951,760 ,000</b>	<b>3,823,620, 000</b>	<b>68,140,0 00</b>	<b>3,891,760 ,000</b>
	0611000 Ethics and Anti- Corruption	3,823,620, 000	128,140,0 00	<b>3,951,760 ,000</b>	3,823,620,0 00	68,140,00 0	<b>3,891,760 ,000</b>
128 1	<b>National Intelligence Service</b>	<b>43,801,00 0,000</b>	-	<b>43,801,00 0,000</b>	<b>44,301,000 ,000</b>	-	<b>44,301,00 0,000</b>
	0804000 National Security Intelligence	43,801,00 0,000	-	<b>43,801,00 0,000</b>	44,301,000, 000	-	<b>44,301,00 0,000</b>
129 1	<b>Office of the Director of Public Prosecutions</b>	<b>3,587,040 ,000</b>	<b>155,000, 000</b>	<b>3,742,040 ,000</b>	<b>3,587,040, 000</b>	<b>55,000,0 00</b>	<b>3,642,040 ,000</b>
	0612000 Public Prosecution Services	3,587,040, 000	155,000,0 00	<b>3,742,040 ,000</b>	3,587,040,0 00	55,000,00 0	<b>3,642,040 ,000</b>
131 1	<b>Office of the Registrar of Political Parties</b>	<b>1,972,563 ,233</b>	-	<b>1,972,563 ,233</b>	<b>1,972,563, 233</b>	-	<b>1,972,563 ,233</b>
	0614000 Registration, Regulation and Funding of Political Parties	1,972,563, 233	-	<b>1,972,563 ,233</b>	1,972,563,2 33	-	<b>1,972,563 ,233</b>
132 1	<b>Witness Protection Agency</b>	<b>694,740,0 00</b>	-	<b>694,740,0 00</b>	<b>744,740,00 0</b>	-	<b>744,740,0 00</b>
	0615000 Witness Protection	694,740,0 00	-	<b>694,740,0 00</b>	744,740,00 0	-	<b>744,740,0 00</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
133 1	<b>State Department for Environmen t &amp; Climate Change</b>	<b>4,196,000 ,000</b>	<b>2,041,00 0,000</b>	<b>6,237,000 ,000</b>	<b>4,196,000, 000</b>	<b>2,041,00 0,000</b>	<b>6,237,000 ,000</b>
	1002000 Environment Management and Protection	2,440,435, 436	1,396,000 ,000	<b>3,836,435 ,436</b>	2,440,435,4 36	1,396,000 ,000	<b>3,836,435 ,436</b>
	1010000 General Administratio n, Planning and Support Services	731,315,8 06	-	<b>731,315,8 06</b>	731,315,80 6	-	<b>731,315,8 06</b>
	1012000 Meteorologica l Services	1,024,248, 758	495,000,0 00	<b>1,519,248 ,758</b>	1,024,248,7 58	495,000,0 00	<b>1,519,248 ,758</b>
	1018000 Forests Management and Water Towers Conservation	-	150,000,0 00	<b>150,000,0 00</b>	-	150,000,0 00	<b>150,000,0 00</b>
133 2	<b>State Department for Forestry</b>	<b>10,124,00 0,000</b>	<b>4,255,00 0,000</b>	<b>14,379,00 0,000</b>	<b>10,124,000 ,000</b>	<b>4,255,00 0,000</b>	<b>14,379,00 0,000</b>
	1018000 Forests and Water Towers Conservation	10,124,00 0,000	4,255,000 ,000	<b>14,379,00 0,000</b>	10,124,000, 000	4,255,000 ,000	<b>14,379,00 0,000</b>
201 1	<b>Kenya National Commission on Human Rights</b>	<b>512,000,0 00</b>	-	<b>512,000,0 00</b>	<b>529,800,00 0</b>	-	<b>529,800,0 00</b>
	0616000 Protection and Promotion of Human	512,000,0 00	-	<b>512,000,0 00</b>	529,800,00 0	-	<b>529,800,0 00</b>



VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	Rights						
202 1	<b>National Land Commission</b>	<b>1,498,600 ,000</b>	<b>106,000, 000</b>	<b>1,604,600 ,000</b>	<b>1,642,600, 000</b>	<b>106,000, 000</b>	<b>1,748,600 ,000</b>
	0119000 Land Administratio n and Management	1,498,600, 000	106,000,0 00	<b>1,604,600 ,000</b>	1,642,600,0 00	106,000,0 00	<b>1,748,600 ,000</b>
203 1	<b>Independent Electoral and Boundaries Commission</b>	<b>4,321,340 ,000</b>	<b>77,000,0 00</b>	<b>4,398,340 ,000</b>	<b>4,571,340, 000</b>	<b>77,000,0 00</b>	<b>4,648,340 ,000</b>
	0617000 Management of Electoral Processes	4,029,494, 127	77,000,00 0	<b>4,106,494 ,127</b>	4,279,494,1 27	77,000,00 0	<b>4,356,494 ,127</b>
	0618000 Delimitation of Electoral Boundaries	291,845,8 73	-	<b>291,845,8 73</b>	291,845,87 3	-	<b>291,845,8 73</b>
206 1	<b>The Commission on Revenue Allocation</b>	<b>416,450,0 00</b>	-	<b>416,450,0 00</b>	<b>516,450,00 0</b>	-	<b>516,450,0 00</b>
	0737000 Inter- Governmenta l Transfers and Financial Matters	416,450,0 00	-	<b>416,450,0 00</b>	516,450,00 0	-	<b>516,450,0 00</b>
207 1	<b>Public Service Commission</b>	<b>2,675,500 ,000</b>	<b>45,300,0 00</b>	<b>2,720,800 ,000</b>	<b>3,675,500, 000</b>	<b>45,300,0 00</b>	<b>3,720,800 ,000</b>
	0725000 General Administratio n, Planning and Support Services	884,939,5 66	45,300,00 0	<b>930,239,5 66</b>	884,939,56 6	45,300,00 0	<b>930,239,5 66</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	0726000 Human Resource Management and Development	1,526,073, 692	-	<b>1,526,073 ,692</b>	2,526,073,6 92	-	<b>2,526,073 ,692</b>
	0727000 Governance and National Values	150,633,7 76	-	<b>150,633,7 76</b>	150,633,77 6	-	<b>150,633,7 76</b>
	0744000 Performance and Productivity Management	61,866,17 4	-	<b>61,866,17 4</b>	61,866,174	-	<b>61,866,17 4</b>
	075000 Administratio n of Quasi- Judicial Functions	51,986,79 2	-	<b>51,986,79 2</b>	51,986,792	-	<b>51,986,79 2</b>
<b>208 1</b>	<b>Salaries and Remuneratio n Commission</b>	<b>562,190,0 00</b>	-	<b>562,190,0 00</b>	<b>562,190,00 0</b>	-	<b>562,190,0 00</b>
	0728000 Salaries and Remuneratio n Management	562,190,0 00	-	<b>562,190,0 00</b>	562,190,00 0	-	<b>562,190,0 00</b>
<b>209 1</b>	<b>Teachers Service Commission</b>	<b>321,645,5 60,000</b>	<b>1,182,00 0,000</b>	<b>322,827,5 60,000</b>	<b>322,645,56 0,000</b>	<b>1,182,00 0,000</b>	<b>323,827,5 60,000</b>
	0509000 Teacher Resource Management	312,785,9 66,257	1,095,000 ,000	<b>313,880,9 66,257</b>	313,785,96 6,257	1,095,000 ,000	<b>314,880,9 66,257</b>
	0510000 Governance and Standards	1,312,942, 704	-	<b>1,312,942 ,704</b>	1,312,942,7 04	-	<b>1,312,942 ,704</b>
	0511000 General Administratio	7,546,651, 039	87,000,00 0	<b>7,633,651 ,039</b>	7,546,651,0 39	87,000,00 0	<b>7,633,651 ,039</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	n, Planning and Support Services						
2101	<b>National Police Service Commission</b>	<b>1,193,510,000</b>	<b>-</b>	<b>1,193,510,000</b>	<b>1,193,510,000</b>	<b>-</b>	<b>1,193,510,000</b>
	0620000 National Police Service Human Resource Management	1,193,510,000	-	<b>1,193,510,000</b>	1,193,510,000	-	<b>1,193,510,000</b>
2111	<b>Auditor General</b>	<b>7,509,000,000</b>	<b>479,880,000</b>	<b>7,988,880,000</b>	<b>7,678,880,000</b>	<b>310,000,000</b>	<b>7,988,880,000</b>
	0729000 Audit Services	7,509,000,000	479,880,000	<b>7,988,880,000</b>	7,678,880,000	310,000,000	<b>7,988,880,000</b>
2121	<b>Office of the Controller of Budget</b>	<b>666,920,000</b>	<b>-</b>	<b>666,920,000</b>	<b>766,920,000</b>	<b>-</b>	<b>766,920,000</b>
	0730000 Control and Management of Public finances	666,920,000	-	<b>666,920,000</b>	766,920,000	-	<b>766,920,000</b>
2131	<b>Commission on Administrative Justice</b>	<b>677,510,000</b>	<b>-</b>	<b>677,510,000</b>	<b>767,510,000</b>	<b>-</b>	<b>767,510,000</b>
	0731000 Promotion of Administrative Justice	677,510,000	-	<b>677,510,000</b>	767,510,000	-	<b>767,510,000</b>
2141	<b>National Gender and Equality Commission</b>	<b>468,900,000</b>	<b>4,044,800</b>	<b>472,944,800</b>	<b>468,900,000</b>	<b>4,044,800</b>	<b>472,944,800</b>
	0621000 Promotion of Gender Equality and	468,900,000	4,044,800	<b>472,944,800</b>	468,900,000	4,044,800	<b>472,944,800</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	Freedom from Discriminatio n						
215 1	<b>Independent Policing Oversight Authority</b>	<b>1,052,700 ,000</b>	-	<b>1,052,700 ,000</b>	<b>1,052,700, 000</b>	-	<b>1,052,700 ,000</b>
	0622000 Policing Oversight Services	1,052,700, 000	-	<b>1,052,700 ,000</b>	1,052,700,0 00	-	<b>1,052,700 ,000</b>
	<b>Sub-Total: Budget Estimates for the Executive</b>	<b>1,449,628 ,945,187</b>	<b>714,681, 388,015</b>	<b>2,164,310 ,333,202</b>	<b>1,505,466, 276,942</b>	<b>738,893, 508,015</b>	<b>2,244,359 ,784,957</b>
126 1	<b>The Judiciary</b>	<b>19,897,40 0,000</b>	<b>2,200,00 0,000</b>	<b>22,097,40 0,000</b>	<b>19,952,400 ,000</b>	<b>2,200,00 0,000</b>	<b>22,152,40 0,000</b>
	0610000 Dispensation of Justice	19,897,40 0,000	2,200,000 ,000	<b>22,097,40 0,000</b>	19,952,400, 000	2,200,000 ,000	<b>22,152,40 0,000</b>
205 1	<b>Judicial Service Commission</b>	<b>896,600,0 00</b>	-	<b>896,600,0 00</b>	<b>896,600,00 0</b>	-	<b>896,600,0 00</b>
	0619000 General Administratio n, Planning and Support Services	896,600,0 00	-	<b>896,600,0 00</b>	896,600,00 0	-	<b>896,600,0 00</b>
	<b>Sub-Total: Budget Estimates for the Judiciary</b>	<b>20,794,00 0,000</b>	<b>2,200,00 0,000</b>	<b>22,994,00 0,000</b>	<b>20,849,000 ,000</b>	<b>2,200,00 0,000</b>	<b>23,049,00 0,000</b>
204 1	<b>Parliamentar y Service Commission</b>	<b>1,461,000 ,000</b>	-	<b>1,461,000 ,000</b>	<b>911,000,00 0</b>	-	<b>911,000,0 00</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	General Administratio n, Planning and Support Services	1,421,000, 000	-	<b>1,421,000 ,000</b>	871,000,00 0	-	<b>871,000,0 00</b>
	Human Resource Management and Development	40,000,00 0	-	<b>40,000,00 0</b>	40,000,000	-	<b>40,000,00 0</b>
	<b>National Assembly</b>	<b>24,152,00 0,000</b>	-	<b>24,152,00 0,000</b>	<b>24,552,000 ,000</b>	-	<b>24,552,00 0,000</b>
<b>204 2</b>	0721000 National Legislation, Representatio n and Oversight	24,152,00 0,000	-	<b>24,152,00 0,000</b>	24,552,000, 000	-	<b>24,552,00 0,000</b>
<b>204 3</b>	<b>Parliamentar y Joint Services</b>	<b>6,065,000 ,000</b>	<b>2,065,00 0,000</b>	<b>8,130,000 ,000</b>	<b>6,315,000, 000</b>	<b>2,065,00 0,000</b>	<b>8,380,000 ,000</b>
	0723000 General Administratio n, Planning and Support Services	5,867,811, 050	2,065,000 ,000	<b>7,932,811 ,050</b>	6,117,811,0 50	2,065,000 ,000	<b>8,182,811 ,050</b>
	0746000 Legislative Training Research & Knowledge Management	197,188,9 50	-	<b>197,188,9 50</b>	197,188,95 0	-	<b>197,188,9 50</b>
<b>204 4</b>	<b>Senate</b>	<b>6,659,000 ,000</b>	-	<b>6,659,000 ,000</b>	<b>7,159,000, 000</b>	-	<b>7,159,000 ,000</b>

VOTE CODE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S	GROSS CURRENT ESTIMATE S	GROSS CAPITAL ESTIMAT ES	GROSS TOTAL ESTIMATE S
	Senate Legislation and Oversight	3,056,650, 000	-	<b>3,056,650 ,000</b>	3,056,650,0 00	-	<b>3,056,650 ,000</b>
	Senate Representatio n, Liaison and Intergovernm ental Relations	1,283,199, 100	-	<b>1,283,199 ,100</b>	1,783,199,1 00	-	<b>1,783,199 ,100</b>
	General Administratio n, Planning and Support Services	2,319,150, 900	-	<b>2,319,150 ,900</b>	2,319,150,9 00	-	<b>2,319,150 ,900</b>
	<b>Sub-Total: Budget Estimates for Parliament</b>	<b>38,337,00 0,000</b>	<b>2,065,00 0,000</b>	<b>40,402,00 0,000</b>	<b>38,937,000 ,000</b>	<b>2,065,00 0,000</b>	<b>41,002,00 0,000</b>
	<b>Grand Total</b>	<b>1,508,759 ,945,187</b>	<b>718,946, 388,015</b>	<b>2,227,706 ,333,202</b>	<b>1,565,252, 276,942</b>	<b>743,158, 508,015</b>	<b>2,308,410 ,784,957</b>

**SECOND SCHEDULE**

**POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR THE FINANCIAL YEAR 2023/2024**

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**A. POLICY RESOLUTIONS**

- (1) **THAT**, taking into account the House resolution of 28<sup>th</sup> February 2023 on pending bills in the adopted Report on the Supplementary Estimates I for the financial year 2022/2023, the National Treasury fast-tracks review of the pending bills and in collaboration with the Auditor General and the Controller of Budget, develops an enforceable framework to halt the accumulation of pending bills and report to the National Assembly by 30<sup>th</sup> September 2023.
- (2) **THAT**, by 30<sup>th</sup> September 2023, the National Treasury spearheads a process of reviewing projects/programmes across all Ministries, Departments and Agencies (MDAs) with a view to identifying duplication of functions within the MDAs and submits a report to the National Assembly.
- (3) **THAT**, taking into account the concerted effort and commitment by the Budget and Appropriations Committee to ensure that the budget is proportionately distributed across the country, the National Treasury submits a report to the National Assembly showing the distribution of national projects across all counties over the last three financial years by 30<sup>th</sup> September 2023. This will facilitate the National Assembly in its ongoing efforts to enhance equity in distribution of national resources.
- (4) **THAT**, before submission of the 2024 Budget Policy Statement (BPS), the National Treasury reviews the viability of projects based on amount of resources allocated with a view to eliminating projects with limited or no resources and to ensure that each project is adequately funded and can be implemented within the stipulated time frame.
- (5) **THAT**, the National Treasury expedites its review of all Semi-Autonomous Government Agencies (SAGAs) through its newly established high level fiscal risk committee and reports to the National Assembly by 30<sup>th</sup> June 2024, on State Corporations and Semi-Autonomous Government Agencies (SAGAs) with overlapping mandates, duplication and redundancies with a recommendation on those that can be merged and/or privatized in order to enhance efficiency in use of public resources.
- (6) **THAT**, beginning financial year 2023/2024, the National Treasury channels the resources for implementation of basic education school infrastructure through the National Government Constituencies Development Fund (NG-CDF) framework in order to ensure accessibility and proper implementation in all schools across all counties.
- (7) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Industry spearheads a holistic review of the cotton value chain and develops a masterplan to enhance cotton production. This should include a strategy of ensuring proximity to ginneries in all cotton growing areas including the possibility of reviving old ginneries that already exist in those areas.
- (8) **THAT**, by 30<sup>th</sup> June 2023, the National Treasury submits to the National Assembly in writing, a clear plan of action on how the arrears to the Equalization Fund will be met in totality, with clear timelines on when this will be effected.
- (9) **THAT**, following approval of the 2023/2024 Budget, the National Treasury continuously ensures that all accounting officers are strictly adhering to implementation of the budget as approved in line with the provisions of the Public Finance Management (PFM) Act, 2012, especially with regard to reallocation of appropriated funds.

- (10) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Medical Services provides a clear implementation framework for the hiring of the forty four thousand, four hundred and forty four (44,444) Community Health Workers as provided for in the 2023/2024 Budget and that the process of hiring the Community Health Workers be concluded within the 2023/2024 financial year.
- (11) **THAT**, by 30<sup>th</sup> September 2023, the Controller of Budget provides the National Assembly with a framework on how the office will be reporting to the National Assembly on the quarterly achievement of Ministries, Departments and Agencies' (MDAs) non-financial targets and key performance indicators to facilitate effective oversight by the National Assembly pursuant to section 39(8) of Public Finance Management Act, 2012.

### **Energy**

- (12) **THAT**, the Cabinet Secretary, Ministry of Energy and Petroleum in conjunction with the Public Private Partnership (PPP) Committee fast tracks the process of descoping the Loyiangalani - Marsabit 400KV Transmission line, Marsabit - Isiolo Transmission Line and Gilgil-Thika Konza 400KV Transmission Line with a view to implementing the three projects under a Public Private Partnership (PPP) framework by 31<sup>st</sup> December 2023. The PPP framework should clearly state the measures put in place to manage the associated risks and contingent liabilities.
- (13) **THAT**, the Energy Petroleum Regulatory Authority embarks on a review of the cost allocation formula on revenues and costs on management of the rural electrification schemes by 31<sup>st</sup> December 2023 given that the Mercado model of 2008 is not comprehensive in cost capture. The review should be pegged on target benchmarks that the Kenya Power and Lighting Company (KPLC) should achieve in order to improve efficiency, accountability and economy.
- (14) **THAT**, in line with the government objective of ensuring connectivity of all households to electricity, in the next budget cycle, the National Treasury in conjunction with the State Department for Energy ensures that adequate resources are allocated towards programmes/projects targeted at achieving universal coverage of electricity such as last mile connectivity.

### **Food Security**

- (15) **THAT**, the Ministry of Agriculture and Livestock synchronizes the implementation of the Agricultural Sector Transformation and Growth Strategy (ASTGS) with the Bottom-up Economic Transformation Agenda (BETA) priority value chains in the next budget cycle and immediately puts in place targeted interventions and policies to ensure that the BETA value chains are funded adequately in order to realise their outputs and outcomes in the Medium Term.

### **Housing and Public Works**

- (16) **THAT**, the Principal Secretary, State Department for Housing and Urban Development, ensures that funds provided towards completion of the one hundred and eighty two (182) stalled market projects spread across the country that were started under the Economic Stimulus Programme (ESP) are fully utilized and the projects completed by end of the financial year 2023/2024.



- (17) **THAT**, by 31<sup>st</sup> December 2023, the Cabinet Secretary, Ministry of Lands, Public Works, Housing and Urban Development implements Research and Development programmes in the financial year 2023/2024 on the standardization of affordable and sustainable building and construction materials considering the regional diversities and to allow integration of *Jua Kali* artisans and Micro, Small and Medium Enterprises (MSMEs) into the affordable housing initiative.

### Health

- (18) **THAT**, by 30<sup>th</sup> June 2024, the Principal Secretary, State Department for Health and Professional Standards in collaboration with the Nursing Council of Kenya and Kenya Medical Training College, undertakes a review of the nursing curriculum to make Kenyan nurses more marketable in other countries and to meet the practice requirements of nurses in the target countries.
- (19) **THAT**, the Cabinet Secretary, Ministry of Health, develops regulations and implementation frameworks for the Emergency Treatment Fund and reports to the Committee by 30<sup>th</sup> September 2023.
- (20) **THAT**, the State Department for Medical Services fast-tracks review of the Jaramogi Oginga Odinga Teaching and Referral Hospital and the Kakamega County General Teaching and Referral Hospital with a view to determining whether they meet the criteria of being upgraded to a level 6 hospital and report to the National Assembly by 31<sup>st</sup> December 2023.
- (21) **THAT**, in the next financial year 2023/2024, the State Department for Medical Services undertakes a complete revamping of the National Hospital Insurance Fund (NHIF) with a view to making it more responsive to the needs of all beneficiaries irrespective of their health conditions.
- (22) **THAT**, using resources allocated in the 2023/2024 budget, the State Department for Public Health and Professional Standards expedites the operationalization of all the twenty-one (21) constructed but non-operational campuses of Kenya Medical Training College (KMTTC) across the country with a view to ensuring that they are operational by end of the Financial Year 2023/2024. The National Treasury should prioritize exchequer releases towards this programme in order to support achievement of the programme's objectives and the resolutions of the House.

### Lands

- (23) **THAT**, the Principal Secretary, State Department for Lands and Physical Planning ensures that the Cashless revenue collection system is implemented in all remaining 63 regional land offices by 30<sup>th</sup> June 2024 to curb revenue losses, enhance Appropriation-in-Aid (A-I-A) collection and reduce the State Department's reliance on exchequer funding.
- (24) **THAT**, beginning financial year 2023/2024, the State Department for Lands and Physical Planning ensures that resources allocated for the resettlement of evictees and squatters are utilized prudently for the purpose of resettlement and a half year review undertaken on the same and submitted to the National Assembly by 31<sup>st</sup> December 2023.

### Regional Development

- (25) **THAT**, the Principal Secretary, State Department for Arid and Semi-Arid Lands (ASALs) and Regional Development continuously engages with the National Treasury in enhancing resources to Regional Development Authorities (RDAs) to enable them to undertake

- (26) projects that improve human livelihood through Bottom-up Economic Transformation Agenda (BETA) intervention programs, including boosting food security and development.
- (27) **THAT**, in the next budget cycle, the State Department for Arid and Semi-Arid Lands (ASALs) and Regional Development prioritizes funding of projects which have capacity to generate Appropriation-in-Aid and reduce overreliance on the exchequer.

### **Education**

- (28) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Technical and Vocational Education and Training (TVET) undertakes a comprehensive review, evaluation and costing of all courses being offered in TVET institutions to ensure that they are in line with the government agenda of transforming TVET institutions into centres of incubation and innovation in technical education as well as supporting the implementation of the new TVET funding model.
- (29) **THAT**, by 31<sup>st</sup> December 2023, the Auditor General undertakes a comprehensive value for money audit of the Mitihani House project at the Kenya National Examinations Council (KNEC) and Education Resource Centre at the Kenya Institute of Curriculum Development (KICD) and further that no allocation should be provided to these two projects before this audit is satisfactorily completed.
- (30) **THAT**, in the financial year 2023/2024, the National Treasury in collaboration with the State Department for Higher Education and Research, prioritizes the clearance of school fees for continuing Government of Kenya (GoK) sponsored students in private universities to avert dropout cases.
- (31) **THAT**, beginning financial year 2023/2024, the National Government Constituencies Development Fund (NG-CDF) be enjoined in the school feeding programme currently being undertaken by the national government and county governments; whereby the NG-CDF will match the contribution of the National Government to ensure that the scope of the programme covers all schools including special needs schools.
- (32) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Basic Education submits to the National Assembly, a status report on the establishment of Junior Secondary Schools (JSS) including progress on the recruitment of JSS teachers as well as existing infrastructure gaps.

### **Culture**

- (33) **THAT**, in Financial Year 2023/2024, the State Department for Sports develops an innovative marketing framework for the National Museums of Kenya, Bomas of Kenya and National Archives to raise more Appropriation-in-Aid (A-in-A) through marketing museums and heritage sites hosting cultural events and conferences for self-sustainability.

### **Sports**

- (34) **THAT**, by 31<sup>st</sup> August 2023, the State Department for Sports revises its priorities and re-submits to the Committee, programmes and an itemized budget being funded by the Sports, Art and Social Development Fund in line with Regulation 4 of the Public Finance Management (Sports, Arts and Social Development Fund) Regulations, 2018 before utilization of monies under the fund. The submission should include a plan of action to ensure all ongoing and stalled projects/programmes are prioritized, funded and completed by the end of financial year 2023/24.

- (35) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Sports and the Arts submits to the National Assembly a comprehensive report of the amount of resources required to adequately fund national teams in various sports games for them to effectively participate in international sporting events.
- (36) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Sports and the Arts submits to the National Assembly a comprehensive report on the resources requirement and framework of implementation of the proposed Sports *Mashinani* Initiative.

### **Environment, Forestry and Mining**

- (37) **THAT**, by 31<sup>st</sup> March 2024, the Principal Secretary, State Department for Environment and Climate Change develops guidelines for scaling up financing for Climate Change adaptation to meet the Nationally Determined Contribution targets.
- (38) **THAT**, the Cabinet Secretary, Ministry of Environment, Climate Change, and Forestry develops carbon trading guidelines that integrate afforestation and reforestation in the design of carbon pricing and reports progress to the Budget and Appropriations Committee by 31<sup>st</sup> December 2023. This should take into account the potential for businesses to lower their tax obligations by acquiring offsets from forestry projects as part of the carbon tax program.
- (39) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Mining initiates the lifting of the moratorium on mining issued by the Government in 2019 to help unlock the potential of the mining sector as a key contributor to the country's Gross Domestic Product (GDP).

### **Tourism and Wildlife**

- (40) **THAT**, by 31<sup>st</sup> July, 2023, the Principal Secretary, State Department for Wildlife in consultation with tour operators, industry experts and other relevant stakeholders, develops guidelines for a rate card for tour guide services in parks, aimed at incentivizing tourists to utilize and enhance their touring experiences.
- (41) **THAT**, beginning FY 2023/2024, the State Department for Wildlife prioritizes operationalization of the wildlife insurance scheme to compensate victims of human-wildlife conflict and submits a progress report to the National Assembly by 31<sup>st</sup> December 2023.
- (42) **THAT**, the Tourism Research Institute conducts a comprehensive social and economic impact assessment of Royal Tours by 30<sup>th</sup> September 2023 that clearly outlines the strengths, weaknesses, opportunities and threats witnessed in previous Royal Tours and how Kenya can improve to make future Royal Tours successful.

### **Trade**

- (44) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Trade submits to the National Assembly a comprehensive report on the progress of the ongoing trade negotiations with the United Arab Emirates (UAE), the European Union (EU), and Indonesia in order to ensure that there is transparency and accountability in steps being taken to reposition Kenya's external trade position.
- (45) **THAT**, to enhance the effectiveness of trade missions abroad, the Cabinet Secretary, Ministry of Investments, Trade and Industry undertakes reforms in trade missions and provides a progress report on the implementation of these reforms to the National Assembly by 31<sup>st</sup> December 2023. These should include an assessment of expertise and

- (46) capabilities of the attachés and the specific demands and requirements of the target markets.

### **Defence and Foreign Relations**

- (47) **THAT**, to improve the operational efficiency of Kenya Shipyard Limited (KSL) as the region's premier shipbuilding institution, the Ministry of Defence expedites the drafting of a Bill that will transform Kenya Shipyard Limited into an independent parastatal operating under the Ministry and present it to the National Assembly by 30<sup>th</sup> December 2023.
- (48) **THAT**, to properly manage the problem of numerous pending Memoranda of Understanding (MoUs) in Kenya's foreign missions, which has resulted in missed opportunities, the Ministry of Foreign and Diaspora Affairs provides by 30<sup>th</sup> September 2023, a comprehensive report on all outstanding MoUs, as well as the challenges faced in their execution and the planned actions being taken to have them implemented.

### **Transport and Infrastructure**

- (49) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Roads provides a report on the geographical distribution of the 6000 KMs done under the Roads 10,000 Programme and planned distribution of the remaining 4000 KMs to ensure that there is equitable distribution of these roads across the country consistent with Article 201 of the Constitution.
- (50) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Shipping and Maritime Affairs to ensure that the *Bandari* Maritime Academy develops more technical and specialized courses and curriculum to make it more marketable and enable students access better employment opportunities in the shipping industry including registration with TVET to ensure students access government capitation.

### **Protection**

- (51) **THAT**, by 30<sup>th</sup> April 2024, the State Department for Social Protection and Senior Citizens Affairs undertakes a social and economic impact evaluation of the cash transfer programme and reports to the Committee on reforms that are necessary to enhance its efficiency and effectiveness.

### **Labour**

- (52) **THAT**, before finalization of the 2024 Budget Policy Statement, the Cabinet Secretary, Ministry of Labour and Social Protection, in conjunction with the Attorney General, develops the legal framework enabling *Huduma* Centres to retain and utilize part of fees charged by government agencies to ensure uninterrupted service delivery.

### **Communication, Information and Innovation**

- (53) **THAT**, by 31<sup>st</sup> December 2023, the Government Advertising Agency in collaboration with the State Department for Broadcasting and Telecommunications develops and submits to the National Assembly a revamped policy on modalities of carrying out public advertising that leverage on the existing digital space. The policy should aim at enhancing value for money in public advertisements.
- (54) **THAT**, in view of the national government's target to provide all government services through digital platforms, the State Department for Information, Communication and Technology (ICT) and the Digital Economy should accelerate measures to enhance

- (55) universal network coverage in all parts of the country to ease access to these digital platforms.

### **Blue Economy**

- (56) **THAT**, the State Department for the Blue Economy and Fisheries establishes a taskforce to determine the potential of the inland water bodies and the report of this taskforce be submitted to the National Assembly by 28<sup>th</sup>February 2024.

### **Finance**

- (57) **THAT**, by 30<sup>th</sup> September 2023, the National Treasury provides a detailed report to the Departmental Committee on Finance and National Planning on the surplus funds held in the bank accounts of the State-owned agencies/parastatals under various State Departments as at 30<sup>th</sup>June, 2023.

### **Parliament**

- (58) **THAT**, in the financial year 2023/2024, the Parliamentary Service Commission (PSC) should prioritize completion and furnishing of the Multi-storey Office Block for occupation and keep in abeyance the purchase and development of CPST land (construction of the CPST complex) until the office block is completed.
- (59) **THAT**, in the financial year 2023/2024, the disbursement and utilization of the Ksh. 500 million allocation for Senate Oversight is subject to the development of a proper framework and guidelines for management of the resources.

### **B. FINANCIAL RESOLUTIONS**

- (60) **THAT**, the House notes that the Budget and Appropriations Committee received substantial additional requests from Departmental Committees amounting to **Ksh. 88.856 billion** to meet various expenditure shortfalls. However, due to prevailing resource constraints and the need to contain the fiscal deficit within a certain limit, most of these requests could not be financed.
- (61) **THAT**, the net increase in recurrent expenditure of **Ksh. 56,492,331,755** be effected in the votes and programmes as shown in the First and Second Schedules of the Report.
- (62) **THAT**, the net increase in development expenditure of **Ksh.24,212,120,000** be effected in the votes and programmes as shown in the First and Second Schedules of the Report.
- (63) **THAT**, the net increase in the 2023/2024 budget estimates of **Ksh. 80,704,451,755** be effected in the votes and programmes as shown in the First and Second Schedules of the Report.
- (64) **THAT**, the budget allocation for Parliament for the financial year 2023/2024 be **Ksh. 41.002 billion**.
- (65) **THAT**, the budget allocation for the Judiciary and Judicial Service Commission for the financial year 2023/2024 be **Ksh. 23.049 billion**.
- (66) **THAT**, the budget allocation for the Office of the Auditor General for the financial year 2023/2024 be **Ksh. 7.989 billion**.
- (67) **THAT**, the budget allocation for the Equalisation Fund be **Ksh.10.867 billion** which includes arrears of **Ksh. 3 billion**.
- (68) **THAT**, the House approves the Report and the recommendations of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the
- (69)

- (70) Judiciary and Parliament for financial year 2023/2024, and that the First Schedule to the Order Paper forms the basis of the Appropriation Bill for the financial year 2023/2024.

*(Chairperson, Budget & Appropriations Committee)*

Debate interrupted on Wednesday, June 07, 2023 resumed;

- Speaker interrupted proceedings to issue the Communication regarding *Update on the replacement of the Deputy Minority Whip*

**10. SUSPENSION OF THE SITTING DUE TO GRAVE DISORDER**

Following grave disorder in the House, the Speaker suspended the sitting for fifteen minutes pursuant to Standing Order 112.

- 11.** House resumed;

The Speaker issued the following Communication from the Chair;

**GRAVE DISORDER IN THE HOUSE**

“Honourable Members, as you are aware, the Sitting of this afternoon was suspended for fifteen (15) minutes. This was occasioned by actions and utterances by various Members of the House contrary to Standing Order 107 and 107(A). Specifically, the said Members, among other things, defied a ruling of the Speaker, made disruptive utterances, used violence against a Member of this House, and acted in a manner to the serious detriment of the dignity of the House.

Hon. Members, I wish to advise you that, at all times, we need to observe decorum in the House and dignity of the House. As your Speaker, I am saddened at what I have witnessed this afternoon. I have consistently refrained myself from invoking Standing Orders relating to the discipline of the House.

However, following what has happened this afternoon, I direct that, the following Members, having flouted the Standing Order of the House, by menacing each other, shouting at the Chair and making all manner of unprintable utterances:

1. Hon. Millie Odhiambo-Mabona
2. Hon. Rozaah Buyu
3. Hon. Sabina Chege
4. Hon. Amina Mnyazi
5. Hon. Catherine Omanyo
6. Hon. Joyce Kamene
7. Hon. TJ Kajwang’

Hon. Members, Standing Order 107(1)(3) reads as follows –

***“The Speaker may call a Member whose conduct is grossly disorderly to order, and shall order the Member to withdraw immediately from the precincts of the Assembly for a minimum of five days and a maximum of twenty-eight days, including the day of suspension.”***

In this regard therefore, the following Members will be suspended forthwith from the service of the House as follows—

S/ No	Member	Constituency	Party	Period of suspension
1.	The Hon. Millie Odhiambo	Suba North	ODM	Two (2) weeks
2.	The Hon. Rozaah Buyu	Kisumu West	ODM	Two (2) weeks
3.	The Hon. Amina Mnyazi	Malindi	ODM	Five days
4.	The Hon. Catherine Omanyo	Busia County	ODM	Five days
5.	The Hon. Joyce Kamene	Machakos County	WDM	Two (2) Sittings
6.	The Hon. TJ Kajwang'	Ruaraka	ODM	Two (2) weeks
7.	The Hon. Sabina Chege	Nominated	JP	Two (2) weeks

Debate on the Motion on Consideration of the Budget Estimates for the Financial Year 2023/2024 resumed;

Rising in his place on a point of order pursuant to Standing Order 95, the Member for Tharaka (Hon. George Murugara) claimed to move that the Mover be called upon to reply; And the Speaker acceding to the claim;

Question put and agreed to.

Thereupon the Mover replied;

Question put and agreed to.

**12. MOTION – RATIFICATION OF THE AMENDED NAIROBI CONVENTION AND THE PROTOCOL FOR THE PROTECTION OF MARINE AND COASTAL ENVIRONMENT OF THE WESTERN INDIAN OCEAN FROM LAND-BASED SOURCES AND ACTIVITIES**

Order read;  
Order deferred.

**13. MOTION – RATIFICATION OF THE KIGALI AMENDMENTS ON THE MONTREAL PROTOCOL ON THE SUBSTANCES THAT DEplete THE OZONE LAYER**

Order deferred.

**14. MOTION – RATIFICATION OF THE BAMAKO CONVENTION ON THE BAN OF THE IMPORTATION INTO AFRICA AND THE CONTROL OF TRANSBOUNDARY MOVEMENT AND MANAGEMENT OF HAZARDOUS WASTE WITHIN AFRICA**

Order deferred.

**15. MOTION – REPORT ON THE UNITED NATIONS CONVENTION AGAINST CORRUPTION (UNCAC) AND GLOBAL PARLIAMENTARIANS AGAINST CORRUPTION (GOPAC) MEETING**

Order deferred.

**16. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 60 OF 2022)**

Order deferred.

And the time being five minutes past Five O'clock, the Speaker interrupted the proceedings and adjourned the House without Question put pursuant to the Standing Orders.

17. HOUSE ROSE - at five minutes past Five O'clock,

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**M E M O R A N D U M**

The Speaker will take the Chair on  
Tuesday, June 13, 2023 at 2.30 p.m.

---x---