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SENATE BILLS, 2024

NAIROBI, 28th March, 2024

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THE COUNTY GOVERNMENTS ADDITIONAL **ALLOCATIONS BILL, 2024**

A Bill for

AN ACT of Parliament to provide for the additional allocations to county governments for the 2024/2025 financial year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

1. This Act may be cited as the County Governments Additional Allocations Act, 2024.

2. In this Act -

"Cabinet Secretary" means the Cabinet Secretary responsible for matters relating to finance;

"additional allocations" means additional resources allocated to county governments from the National Government's share of revenue or in the form of loans and grants from development partners; and

"county executive committee member" means the county executive committee member in charge of matters relating to finance.

- 3. The object of this Act is to—
- (a) provide, pursuant to Article 202(2) of the Constitution, for additional allocations for the financial year 2024/25;
- (b) provide for additional allocations from proceeds of loans and grants from development partners; and
- (c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Funds and special purpose accounts.

4. (1) Additional allocations shall constitute funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of-

Additional allocations to county governments

Object.

Short title.

Interpretation.

- (a) additional allocations from the National Government and development partners required for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution;
- (b) additional allocations provided for under Article 202(2) of the Constitution; and
- (c) additional allocations in the form of loans and grants from development partners.

(2) Additional funds allocated under this section shall, except allocations under section 5(1)(a), be included in the respective county governments' appropriation bills.

(3) The National Treasury shall facilitate any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion of the additional allocation in the Budget Policy Statement.

5. (1) Conditional allocations to each county government from the National Government share of revenue for the financial year 2024/25 shall be as set out in Column F of the First Schedule, comprising —

- (a) conditional allocations for the construction of county headquarters as set out in Column B;
- (b) conditional allocations for the County Aggregation and Industrial Parks (CAIP) programme as set out in Column C ;
- (c) conditional allocations for the Community Health Promoters (CHP) project as set out in Column E; and
- (d) conditional allocations for the Transfer of Museum function as set out in Column F.

(2) Conditional allocations financed by proceeds from the Road Maintenance Fuel Levy (RMLF) Fund shall be as set out in the Second Schedule.

(3) Unconditional allocations to the respective county government from the National Government for the financial year 2023/24 shall be as set out in the Third Schedule, comprising—

Conditional allocations to county governments.

(a)	unconditional allocations being proceeds from	
	court fines collected from the enforcement of	Cap 306.
	county legislation as set out in Column B; and	1

(b) unconditional allocations being proceeds from mineral royalties pursuant to section 183(5)(b) of the Mining Act, as set out in Column C.

(4) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the financial year 2024/25 shall be as set out in Column P of the Fourth Schedule comprising —

- (a) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column B;
- (b) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column C;
- (c) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance Emergency Locust Response Project (ELRP) as set out in Column D;
- (d) conditional allocations amounting to financed by proceeds from a KfW (German Development Bank) loan for co- financing of FLLoCA-County Climate Resilience Investment (CCRI) Grant as set out in Column E;
- (e) conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA-County Climate Resilience Investment (CCRI) Grant as set out in Column F;
- (f) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project - FSRP) as set out in Column G;
- (g) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the National Agricultural Value Chain Development Project (NAVCDP) as set out in Column H;

- (h) conditional allocations from an IDA (World Bank) loan to finance Water and Sanitation Development Project (WSDP) as set out in Column I;
- (i) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Kenya Devolution Support Programme (KDSP) II as set out in Column J;
- (j) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG) as set out in Column K;
- (k) Conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column L;
- conditional allocations financed by proceeds from a KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column M;
- (m) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Aquaculture Business Development Programme (ABDP) as set out in Column N; and
- (n) conditional allocations financed by proceeds from a grant financed by the United Nations Fund for Population Activities (UNFPA) for the tenth Country Program as set out in Column P.

(5) Conditional allocations under subsection (4)(d) and (e) shall be allocated among county governments on the basis of the following criteria —

(a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out or cause to be carried out, an assessment to determine the eligible county governments' performance score for purposes of determining the performance of County Climate Resilience Investment (CCRI) grant allocation for the Financial Year 2024/25;

- (b) the first fifty percent of the total allocation shall be transferred on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share at 33.3 percent, rural population at 30 percent, rural area at 13.3 percent, and poverty at 23.3 percent, whereby the weights are based on the formula for allocating the share of the national revenue among counties;
- (c) the second fifty percent of the total allocation shall be on the basis of the scores for the performance measures, weighted with the basic allocation; and
- (d) the Cabinet Secretary shall publish by notice in the Kenya *Gazette* the allocations determined in terms of paragraph (b).

(6) A county governments' allocation under subsection (2) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the Kenya *Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

(7) The county governments' allocations under subsections (1) and (2) shall, subject to subsection (8), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.

(8) Allocations shall not be included in the budget estimates under subsection (7) unless in the case of a loan or grant by a development partner, the Cabinet Secretary and the responsible development partner have agreed in writing that the funds shall be transferred to the county government.

6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments disbursed pursuant to this Act.

Report on actual

transfers.

No. 18 of 2012.

7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

8. A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on—

- (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
- (b) the actual expenditure by the county government of the allocations made under section 5(1), (2) and (3) and;
- (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the national government, the development partner and the county government;
- (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
- (e) any other information that may be required by the relevant intergovernmental agreement.

Books of accounts to reflect national government transfers.

Reporting.

No. 18 of 2012.

FY 2025/24 COUNTY Total Conditional Additional Additional Allocations Allocations Baringo 92,926,764 Baringo 92,926,764 Bungoma 376,591,665 Busia 376,591,665 Elgeyo/Marakwet 64,400,155 Enbu 363,131,838 Garissa 264,807,925 Homa Bay 415,917,803 Isiolo 64,333,234 Kajiado 2140,552,947 Kaimbu 138,924,099 Kriifri 138,924,099 Kriifri 367,510,449					
COUNTY Total Conditional Additional Additional Additional Additional Allocations Allocations Baringo 92,926,764 Baringo 92,926,764 Bomet 132,634,641 Bungoma 376,591,665 Busia 376,591,665 Enbu 363,131,838 Garissa 264,807,925 Homa Bay 415,917,803 Isiolo 64,333,234 Isiolo 64,333,234 Kajiado 415,917,803 Isiolo 64,333,234 Karamega 294,386,469 Kericho 140,552,947 Kiiniyaga 367,510,449	2023/24		FY 2024/25		
Column A Baringo Column A Baringo 92,926,764 Bomet 132,634,641 Busia 376,591,665 Busia 376,591,665 Busia 363,131,838 Enbu 363,131,838 Garissa 264,807,925 Homa Bay 415,917,803 Isiolo 64,333,234 Kajiado 41,355,485 Katamega 294,386,469 Kericho 140,552,947 Kilifi 138,924,099 Kriniyaga 367,510,449	Conditional Supplement ional Construction of tions County	County Aggregation and Industrial Parks	Community Health Promoters	Transfer of Museum Function	Total Conditional Additional
BaringoCoBaringoBaringoBometBungomaBungomaBusia<			(CHPs) Project		Allocations
Baringo Bomet Bungoma Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kajiado Kainabu Kericho Kiinyaga	olumn A Column B	Column C	Column D	Column E	Column F
BometBungomaBungomaBusiaBusiaBusiaElgeyo/MarakwetEmbuEmbuGarissaHoma BayIsioloKajiadoKajiadoKainabuKainbuKiiniyaga	92,926,764	250,000,000	63,810,000		313,810,000
BungomaBusiaBusiaBusiaElgeyo/MarakwetEmbuEmbuGarissaHoma BayIsioloKajiadoKajiadoKatamegaKerichoKilifiKirinyaga	132,634,641		74,070,000		74,070,000
Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kajiado Kamega Kericho Kilifi Kiinyaga	492,962,800		107,400,000		107,400,000
Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kajiado Kainabu Kericho Kiifi Kiifi Kiinyaga	376,591,665		66,390,000		66,390,000
Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kilifi Kilifi Kirinyaga	64,400,155	250,000,000	37,200,000		287,200,000
Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kilifi Kilifi Kirinyaga	363,131,838		60,300,000		60,300,000
Homa Bay4IsioloIsioloKajiadoZKakamega2Kericho1Kiambu4Kilifi1Kirinyaga3XX	264,807,925		74,520,000	2,462,567	76,982,567
IsioloKajiadoKakamegaKerichoKerichoKilifiKilifiKirinyagaX	415,917,803		88,620,000		88,620,000
KajiadoKakamegaKerichoKerichoKiambuKilifiKirinyagaX	64,333,234 60,000,000		21,630,000	1,093,656	82,723,656
Kakamega Kericho Kiambu Kilifi Kirinyaga	41,355,485	250,000,000	50,070,000		300,070,000
Kericho Kiambu Kilifi Kirinyaga	294,386,469	250,000,000	127,500,000		377,500,000
Kiambu Kilifi Kirinyaga	140,552,947	250,000,000	45,690,000		295,690,000
Kilifi Kirinyaga	409,665,074		94,680,000		94,680,000
Kirinyaga	138,924,099	250,000,000	116,100,000		366,100,000
	367,510,449		36,660,000		36,660,000
16 Kisii 186,645,942	186,645,942	250,000,000	88,200,000		338,200,000
17 Kisumu 130,537,637	130,537,637		89,940,000	6,350,388	96,290,388

FIRST SCHEDULE (S. 5 (1))

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	Conditional Additional (Kenya Shillings)		Allocations to County Governments from National Government's Share of Revenue in FY 2024/25	ts from National	Government's Sh	nare of Reven	ie in FY 2024/25
	•	FY 2023/24			FY 2024/25		
SN.	COUNTY	Total Conditional Additional	Supplement Construction of	County Aggregation and	Community Health	Transfer of Museum	Total Conditional
		Allocations	County	Industrial Parks		Function	Additional
			Headquarters	(CAIP) Programme	(CHPs) Project		Allocations
		Column A	Column B	Column C	Column D	Column E	Column F
18	Kitui	179,499,580		250,000,000	74,100,000		324,100,000
19	Kwale	90,011,220		250,000,000	52,140,000		302,140,000
20	Laikipia	76,547,852		250,000,000	25,230,000		275,230,000
21	Lamu	62,515,370	000,000,011		14,520,000		133,520,000
22	Machakos	445,350,986			83,250,000		83,250,000
23	Makueni	173,836,213			113,700,000		113,700,000
24	Mandera	13,777,962		250,000,000	18,540,000		268,540,000
25	Marsabit	2,389,320			60,090,000	2,878,080	62,968,080
26	Meru	488,329,627			111,480,000		111,480,000
27	Migori	394,621,807			88,380,000		88,380,000
28	Mombasa	262,131,098			71,610,000		71,610,000
29	Murang'a	452,896,800			46,050,000		46,050,000
30	Nairobi	14,721,991			224,010,000		224,010,000
31	Nakuru	484,883,209			99,390,000		99,390,000
32	Nandi	378,705,606			96,660,000		96,660,000
33	Narok	139,655,079		250,000,000	49,800,000	2,812,116	302,612,116
34	Nyamira	342,563,428			44,370,000		44,370,000
35	Nyandarua	242,624,039	119,000,000	250,000,000	41,610,000		410,610,000

	FY 2023/24 Total Conditional Supplement Additional Construction of	FY 20 County Comm Aggregation and Health	FY 2024/25 Community Health	Transfer of Museum	Total Conditional
	County Headquarters	Industrial Parks (CAIP) Programme	Promoters (CHPs) Project	Function	Additional Allocations
	Column B	Column C	Column D	Column E	Column F
156,487,648		250,000,000	74,250,000		324,250,000
12,431,664			46,140,000		46,140,000
423,929,548			63,810,000		63,810,000
		250,000,000	41,070,000		291,070,000
	119,000,000		28,890,000		147, 890, 000
	28,000,000	250,000,000	37,950,000		315,950,000
			67,200,000	12,343,968	79,543,968
12,815,035			74,250,000		74,250,000
			61,980,000		61,980,000
		250,000,000	43,380,000		293,380,000
		250,000,000	60,810,000	2,244,060	313,054,060
			77,490,000		77,490,000
	115 000 000	4 500 000 000	3 234 930 000	30 184 835	8 210 114 835

			ounty Governments from for FY 2024/25 (Kenya
SN.	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
1	Baringo		205,719,787.74
2	Bomet		163,685,210.91
3	Bungoma		184,554,999.28
4	Busia		129,803,891.11
5	Elgeyo/Marakwet		150,644,147.55
6	Embu		211,127,369.04
7	Garissa		188,410,092.89
8	Homa Bay		177,974,495.99
9	Isiolo		190,644,440.69
10	Kajiado		307,376,318.55
11	Kakamega		235,244,397.88
12	Kericho		169,758,085.33
13	Kiambu	-	335,429,529.62
14	Kilifi	-	242,979,152.63

SECOND SCHEDULE (S. 5 (2))

			County Governments from for FY 2024/25 (Kenya
SN.	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
15	Kirinyaga		- 194,894,333.06
16	Kisii		179,407,700.40
17	Kisumu		195,718,947.25
18	Kitui		445,098,849.89
19	Kwale		206,900,399.08
20	Laikipia		235,196,041.93
21	Lamu		134,869,251.86
22	Machakos		314,847,145.85
23	Makueni		415,079,544.48
24	Mandera		192,647,254.89
25	Marsabit		237,670,000.38
26	Meru		284,617,467.66
27	Migori		158,722,954.60
28	Mombasa		130,442,751.60
29	Murang'a		270,941,894.18

	Shillings)	-	for FY 2024/25 (Kenya
SN.	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
30	Nairobi		- 351,270,031.50
31	Nakuru		- 527,595,810.89
32	Nandi		- 187,283,793.82
33	Narok		275,190,523.69
34	Nyamira		- 114,508,787.31
35	Nyandarua		222,822,887.93
36	Nyeri		281,534,361.32
37	Samburu		168,450,780.04
38	Siaya		160,843,154.82
39	Taita Taveta		223,111,858.65
40	Tana River		192,087,922.00
41	Tharaka Nithi		161,810,686.87
42	Trans Nzoia		149,496,401.78
43	Turkana		251,956,760.03
44	Uasin Gishu		245,361,739.87

			County Governments from for FY 2024/25 (Kenya
SN.	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
45	Vihiga		- 104,335,371.63
46	Wajir		- 251,017,318.26
47	West Pokot		- 163,127,206.27
	Total		- 10,522,211,853.0

Unconditional Additional allocations to County Governments from Court Fines and 20% Share of Mineral Royalties in Financial Year 2024/25 (Kenya Shillings) SN. County FY 2023/24 FY 2024/25 Unconditional Unconditional Total Total Additional Unconditional Additional Unconditional Allocations Additional **Grants** from Allocations for for Court 20% Share of the National Allocations Fines Government Mineral Revenue Royalties Column A **Column B** Column C **Column D** Baringo 20,355 92.43 92.43 1 _ 2 Bomet _ -_ _ 3 Bungoma ---_ 4 Busia _ _ _ -5 Elgeyo/ _ -_ _ Marakwet 2.142 6 Embu _ 7 Garissa 844,692 621,260.92 621,260.92 _ 8 Homa _ _ -Bay 9 Isiolo 348,837 _ 10 Kajiado 660,242,991 160,221,126.40 160,221,126.40 _ Kakamega 16,555 11 _ Kericho 12 13 Kiambu 15,224,547 5,697,644.00 532,557.55 6,230,201.55 Kilifi 950,062,290 177,531,147.40 177,531,147.40 14 15 Kirinyaga 100 _ 16 Kisii 682,562 117,616.36 117,616.36 _ Kisumu 233,000 66,912.00 66,912.00 17 Kitui 50,000.00 114,278.66 18 386,118 164,278.66 19 Kwale 1,166,507,886 674,512,957.26 674,512,957.26 20 Laikipia 1,515,334 21 Lamu _ 22 Machakos 14,536,041 1,617,189.00 91,028.50 1,708,217.50 99.857 23 Makueni _ -1,028

_

331,284.73

1,724,590

24

Mandera

25 Marsabit

THIRD SCHEDULE (S. 5(3))

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331,284.73

Cou	rt Fines aı	nd 20% Shar a Shillings)			ernments from Financial Year
SN.	County	FY 2023/24 Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	FY 2024/25 Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations
		Column A	Column B	Column C	Column D
26.	Meru	32,901			-
	Migori	4,099,573	-	1,476,144.43	1,476,144.43
28.	Mombasa	13,447,263	-	17,041.81	17,041.81
29.	Murang'a	_	-		-
30.	Nairobi	70,744,726	-	_	-
31.	Nakuru	2,030,966	-	1,561.96	1,561.96
32.	Nandi	55,110,901	-	17,907,660.60	17,907,660.60
33.	Narok	27,206,336	-	12,708,045.92	12,708,045.92
34.	Nyamira	_	_	-	-
	Nyandarua	_	_		-
	Nyeri	250,000	-		-
	Samburu	905,744	-	17,500.95	17,500.95
38.	Siaya	259,152	-	-	-
39.	Taita Taveta	51,756,326	-	8,603,600.79	8,603,600.79
40.	Tana River	10,624	-	7,499.76	7,499.76
41.	Tharaka Nithi	43,000	-	265.43	265.43
42.	Trans Nzoia	-	-	-	-
43.	Turkana	141,279	-	16,758.91	16,758.91
44.	Uasin Gishu	5,090,269	-	376,383.30	376,383.30
45.	Vihiga	-	_		-
46.	Wajir	4,493	-		-
47.	West Pokot	1,650	-		-
	TOTAL	3.043.584.127	7,431,745.00	1,055,205,814.07	1.062.637.559.07

	1			73	52	72	12	93	03	23	86	23	56
		Total Loans and Grants for FY 2024/25	Column Q	424,220,673	232,497,652	580,464,072	289,413,212	691,118,693	345,482,703	858,519,423	1,107,661,586	404,229,423	425,047,056
		Activities (UNFPA) Grant - 10th Country Kenya Programme	olu	9,620,000	1	7,400,000		 		9,620,000	'	9,620,000	'
		Unter Anional Fund for Agricultural Development (IFAD) - Aquaculture Business Development Project (ABDP) United Nations Fund for Agricultural Development Project	olumn N	1	1	1	22,585,560	1	10,237,551	1	12,909,422	1	10,509,643
~		German Development Bank (KfW)- Northern Kenya (DRPNK)	olumn M	1	1	1	1	1	1	1	1	1	1
nya Shilling:		International Fund for Agricultural Development (IFAD)- Kenya Livestock Commercialization Project (KeLCoP)	olumn L	40,150,000	1	37,950,000	33,550,000	40,150,000	1	1	1	1	1
ear 2024/25 (Ke		IDA (World Bank) Credit – Kenya Urban Support Project (KUSP) – Urban Institutional Grant (UIG)	umn K	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
for Financial Y		IDA (World Bank) Credit - Second Kenya Devolution Support Program (KDSP II)	Column J	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
pment Partners	FY 2024/25	IDA (World Bank) credit: Water & Banitation Development Project (WSDP)	Column I	1	1			1	1	450,000,000.00	1	1	1
ditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings	H	National Agricultural Value Chain Development Project (NAVCDP)	Column H	1	151,515,152	151,515,152	151,515,152	1	151,515,152	1	151,515,152	1	151,515,152
		IDA (World Bank) Credit - Food Systems Resilience Project (FSRP)		173,076,923	1	1	T	173,076,923	1	173,076,923	Ţ	173,076,923	1
		IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	nn F	1	1	1	I	1	1	1	I	T	1
		German Development Bank (KTW) - Credit (Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	Column E	1	1	1	1	1	1	1	1	1	1
tional Addition		World Bank - Emergency Locust World Bank - Emergency Locust	Column D	121,025,000	1	1	1	121,025,000	104,600,000	142,500,000	1	142,500,000	1
Condi		World bank - Kenya Informal Settlement Improvement Project World bank - Kenya Informal		ŗ	ļ	297,400,170		278,419,270	1		860,353,262	ļ	180,626,011
		DAVIDA Grant - Primary Health Care in Devolved ContextIDA (World Bank) credit	olu	7,848,750	8,482,500	13,698,750	9,262,500	5,947,500	6,630,000	10,822,500	10,383,750	6,532,500	9,896,250
		Total Loans and Grants for FY	Column A	315,951,823	416,348,367	725,703,372	494,609,948	438,967,355	432,399,863	969,813,544	925,853,896	311,037,485	471,830,160
		County County		Baringo	Bomet	Bungoma	Busia	Elgeyo Marakwet	Embu	Garissa	Homa Bay	Isiolo	Kajiado
		*N/S		-	5	ŝ	4	5	9	٢	~	6	10

FOURTH SCHEDULE (S.5 (4))

			Column Q	408,021,027	232,302,652	1,017,481,275	2,690,102,652	244,326,911	257,494,227	1,079,952,396	358,641,402	1,410,985,153	252,011,923	690,574,423	352,821,340
		Total Loans and Grants for FY 2024/25	Col	- 408	- 232	- 1,015	- 2,69(- 24	- 255	- 1,075	- 358		- 251	- 69	- 352
		United Vations Fund For Population Activities (UVFPA) Grant - 10th Country Kenya Programme	Column P									6,660,000			
		International Fund for Agricultural Development (IFAD) -Aquaculture Business Development Project (ABDP)	olu	24,417,125		19,395,531	1	13,779,259	21,486,575	15,407,244					12,262,438
s		German Development Bank (KFW)- Drought Resilience Programme in Northern Kenya (DRPNK)		1	1	ŗ	1		Ţ	1	1	Ţ	Ţ	1	1
enya Shilling		International Fund for Agricultural Development (IFAD)- Kenya Livestock Commercialization Project (KeLCoP)	E	33,550,000	1	1	1	1	1	1	1	1	1	1	1
(ear 2024/25 (Ko		IDA (World Bank) Credit – Kenya Urban Support Project (KUSP) – Urban Institutional Grant (UIG)		35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
s for Financial Y		IDA (World Bank) Credit - Second Kenya Devolution Support Program (KDSP II)	Column J	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
pment Partners	FY 2024/25	IDA (World Bank) credit: Water & Santaiton Development Project (WSDP)	Column I	Ţ	1	ļ	1,700,000,000	1	1	1	1	1,000,000,000	1	Ţ	T
itional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings		National Agricultural Value Chain Development Project (NAVCDP)	Column H	151,515,152	151,515,152	151,515,152	151,515,152	151,515,152	151,515,152	151,515,152	151,515,152	151,515,152	1	Ţ	151,515,152
		IDA (World Bank) Credit - Food Systems Resilience Project (FSRP)	Column G	1	1	1	1	1	1	1	1	1	173,076,923	173,076,923	1
		IDA (World Bank) Credit (Frinancing Locally- Led Climate Action (FLLoCA) Frogram, County Climate Resilience Investment (CCRI) Grant	Column F	1	"		1	,	,			,	,	,	T
		German Development Bank (KTW) - Credit (Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCBI) Gradit	Column E	1	1	1	1	1	1	1	1	1	1	1	,
ional Addition		World Bank - Emergency Locust Response Project (ELRP)	Column D	1	1	1	1	1	1	1	121,025,000	1	1	1	104,600,000
Condit		World bank - Kenya Informal Settlement Improvement Project (KISIP II)	Column C	110,000,000	1	759,543,092	750,000,000	1	1	830,000,000		168,317,501	1	441,000,000	1
		DAVIDA Grant - Primary Health Care in Devolved ContextIDA (World Bank) credit	olu	16,038,750	8,287,500	14,527,500	16,087,500	6,532,500	11,992,500	10,530,000	13,601,250	11,992,500	6,435,000	3,997,500	11,943,750
		Total Loans and Grants for FY 2023/24	Column A	718,303,924	425,238,177	619,767,708	1,933,698,769	321,850,768	497,975,162	712,753,681	572,895,523	1,360,841,563	113,806,027	226,554,314	497,315,830
		County County		Kakamega	Kericho	Kiambu	Kilifi	Kirinyaga	Kisii	Kisumu	Kitui	Kwale	Laikipia	Lamu	Machakos
		'N/S		11	12 1	13 F	14 P	15 1	16 F	17	18	16 H	20 I	21 I	22 N

		SZ//707	Column Q	235,422,652	403,823,173	902,194,693	557,810,747	248,065,437	1,928,371,250	233,716,402	1,070,971,250	828,431,402	420,607,959	243,797,652	399,548,474
		United Nations Fund For Population Activities (UNFPA) Grant - 10th Country Kenya Programme Total Loans and Grants for FY	olu	1	1		1	1	-	1	8,950,000	1		7,400,000	1
		International Fund for Agricultural Development (IFAD) - Aquasculture Business Development Project (ABDP)	olumn N	1	1	1	23,306,984	13,617,785	1	1	ļ	1			1
S		German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	nlo	1	1	462,435,270	1	1	1	1	1	1	1	1	1
enya Shilling		International Fund for Agricultural Development (IFAD)- Kenya Livestock Commercialization Project (KeLCoP)	olum	1	1	41,250,000	1	1	1	1	1	38,280,000	'	1	1
ear 2024/25 (K		DA (World Bank) Credit – Kenya Urban Support Project (KUSP) – Urban Institutional Grant (UIG)		35,000,000	35,000,000	35,000,000	35,000,000	35,000,000		35,000,000		35,000,000	35,000,000	35,000,000	35,000,000
Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings		IDA (World Bank) Credit - Second Kenya Devolution Support Program (KDSP II)	Column J	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
pment Partner:	FY 2024/25	DA (World Bank) credit: Water & Sanitation Development Project (WSDP)	Column I	1	1	1	1	1	1,000,000,000	I	1	I		1	1
ats from Develo		National Agricultural Value Chain Development Project (NAVCDP)	Column H	151,515,152	1	ļ	151,515,152	151,515,152	1	151,515,152	1	151,515,152	151,515,152	151,515,152	151,515,152
of loans or gra		IDA (World Bank) Credit - Food Systems Resilience Project (FSRP)	Column G		173,076,923	173,076,923	ļ	1	1		1		1	ļ	1
from proceeds		IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	Column F	T	T	ļ	1	1	1	-	1	-	1	1	1
aal Allocations		German Development Bank (KfW) - Credit (Financing Locally- Led Cimate Action (FLLoCA) Program, County Climate Realience Investment (CCRI) Grant	Johum J	1	1	1	1	1	1	1	1	1	1	1	1
tional Additio		World Bank - Emergency Locust World Bank - Emergency Locust	Column D	T	142,500,000	142,500,000	104,600,000	1	ļ	1	1	1	1	1	1
Condi		(KISIP II) Settlement Improvement Project World bank - Kenya Imformal	Column C		1	1	193,506,111		880,000,000		1,000,000,000	550,000,000	188,354,057	1	168,123,322
		DAVIDA Grant - Primary Health Care in Devolved ContextIDA (World Bank) credit	olu	11,407,500	15,746,250	10,432,500	12,382,500	10,432,500	10,871,250	9,701,250	24,521,250	16,136,250	8,238,750	12,382,500	7,410,000
		Total Loans and Grants for FY	Column A	427,861,686	394,543,782	752,548,603	632,068,340	476,656,818	1,344,390,789	340,120,990	443,556,020	708,709,964	548,601,906	429,841,625	594,601,640
		County County		Makueni	Mandera	Marsabit	Meru	Migori	Mombasa	Murang'a	Nairobi City	Nakuru	Nandi	Narok	Nyamira
		'N/S		23	24	25	26	27	28	29	30	31	32	33	34

		Total Loans and Grants for FY 2024/25	Column Q	469,985,185	617,269,624	436,444,423	280,324,875	1,271,173,663	406,110,825	516,415,883	864,042,226	729,764,813	1,153,765,152	231,181,402
Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings	FV 2024/25	United Vations Fund For Population Activities (UNPPA) Grant - 10th Country Kenya Programme	olu	1	1	1	1	1	I	1	I	5,920,000	I	1
		International Fund for Agricultural Business Development Project (ABDP)	um N	1	19,315,146	1	13,838,473	1	I	12,810,384	1	ļ	T	1
		German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	nlo	1	1	1	1		I	1	1	319,534,140	I.	1
		International Fund for Agricultural Development (IFAD)- Kenya Livestock Commercialization Project (KeLCoP)	Ē			41,250,000	33,550,000	'		1	39,050,000	1	'	1
		BV (World Bank) Credit – Kenya Urban Support Project (KUSP) – Urban Institutional Grant (UIG)		35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
		IDA (World Bank) Credit - Second Kenya Devolution Support Program (KDSP II)	Column J	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
pment Partner		IDA (World Bank) credit: Water & Sanliation Development Project (WSDP)		1	1	1	1	850,000,000	1	1	1	1	1	1
ts from Develo		National Agricultural Value Chain Development Project (NAVCDP)	Column H	151,515,152	151,515,152		151,515,152	151,515,152	151,515,152	151,515,152	151,515,152	i	151,515,152	151,515,152
f loans or gran		IDA (World Bank) Credit - Food Systems Resilience Project (FSRP)	Column G	1	1	173,076,923	1	1	173,076,923	I	I	173,076,923	T	1
from proceeds (IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County (Cimate Resilience Investment ((CRI) Grant		1	T	1	1	1	1	I	1	1	1	1
al Allocations		German Development Bank (KfW) - Credit (Financing Locally- Led Cimate Action (FLLOCA) Program, County Cimate Realitence Investment (CCRI) Grant	Column E	1	1		1	1	I	1	I	I	1	1
tional Additio		World Bank - Emergency Locust Response Project (ELRP)	Column D			142,500,000		1	1	104,600,000	1	142,500,000	1	1
Condit		(KISIP II) Settlement Inprovement Project World bank - Kenya Informal		238,462,533	365,603,076			190,626,011	1	168,945,347	592,104,574	1	920,000,000	1
		DAUDA Grant - Primary Health Care in Devolved ContextIDA (World Bank) credit	olo	5 7,507,500	8,336,250	7,117,500	8,921,250	6,532,500	9,018,750	6,045,000	8,872,500	16,233,750	9,750,000	7,166,250
		Total Loans and Grants for FY 2023/24	Column A	442,239,423	476,036,010	371,327,699	435,499,920	1,314,783,304	345,479,159	525,182,222	797,444,171	987,506,777	926,935,857	392,745,156
		County		35 Nyandarua	36 Nyeri	37 Samburu	38 Siaya	39 Taita Taveta	40 Tana River	.1 Tharaka Nithi	42 Trans Nzoia	43 Turkana	44 Uasin Gishu	45 Vihiga
		·N/S	1		e.)	Ľ.,	.e.	e.1	4	41	4	4	4	4

	57/t202	Column Q	1,569,855,086	374,304,423	35,658,768,530	for Co- iteria in
	Activities (UNFPA) Grant - 10th Country Kenya Programme Total Loans and Grants for FY	Column P C	- 1,5	1	65,190,000 35	k) Loan of the ci
	Business Development Project (ABDP) United Nations Fund For Population	Column N Co	1	1	245,879,120 6	ent Ban e basis
	Northern Kenya (DRPNK) International Fund for Agricultural Development (IFAD) -Aquaculture	Column M Col	1	1	781,969,410 245	velopm s on th
illings	Project (KeLCoP) German Development Bank (KfW)- Drought Resilience Programme in		,	1		nan De ernment
(Kenya Sh	International Fund for Agricultural Development (IEAD)- Kenya Livestock Commercialization	K Column L	00(00	000 378,730,000	V (Gern ty Gove
Year 2024/25	IDA (World Bank) Credit – Kenya Urban Support Project (KUSP) – Urban Institutional Grant (UIG)	Column K	35,000,000	35,000,000	1,575,000,000	and KfV 1g Count
for Financial	(KDSP II) (KDSP II) (KDSP II)	Column J	37,500,000	37,500,000	1,762,500,000	(CCRI) ted amor
ional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings FY 2024/25	الکه (World Bank) credit: Water & Sanitation Development Project (WSDP)	Column I	700,000,000.00	1	5,700,000,000	for the FLLoCA -County Climate Resilience Investment (CCRI) and KfW (German Development Bank) Loan for Co- ate Resilience Investment (CCRI) Grants are to be allocated among County Governments on the basis of the criteria in ment Additional Allocations Act, 2024.
s from Develop F	Development Project (NAVCDP)	Column H	'	1	5,000,000,000	ilience In nts are to
is or grant	National Agricultural Value Chain	Column G	173,076,923	173,076,923	2,250,000,000	tte Res J) Gra , 2024.
ls of loar	Systems Resilience Project (FSRP)	Colt	- 173	- 173		Clima (CCR) s Act
from proceed	IDA (World Bank) Credit (Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Realiferce Investment (CCRI) Grant	Column F			1,200,000,000 * 3,712,000,000 *	County estment llocation
al Allocations	Gernan Development Bank (KFW) - Credit (Financing Locally-Led Cilmate Action (FLLoCA) Program, County Clinate Resilience Investment (CCRI) Grant	Column E	1	1	1,200,000,000 *	LLoCA ience Inv litional A
ional Addition	World Bank - Emergency Locust Response Project (ELRP)	Column D	142,500,000	121,025,000	1,900,000,000	for the FLLoCA -County Climate Re- ate Resilience Investment (CCRI) Gra ment Additional Allocations Act, 2024
Conditi	World bank - Kenya Informal Settlement Improvement Project (KISIP II)	Column C	468,615,663	1	10,600,000,000	nk) Loan Inty Clim y Govern
	DAVIDA Grant - Primary Health Care in Devolved ContextIDA (World Bank) credit World honk - Konvo Informol	Column B	13,162,500	7,702,500	487,500,000	Vorld Ba CA – Cou he Count
	Total Loans and Grants for FY	Column A	1,173,364,095	287,043,448	29,072,606,661	* Both IDA (World Bank) Loan Financing of FLLoCA – County Clim Section 6 (2) (f) of the County Govern
	County Co		Wajir	West Pokot	TOTAL	* Bot ancing tion 6 (
	`N/S		46	47		Fin

MEMORANDUM OF OBJECTS AND REASONS

The principal object of this Bill is to make provision for the transfer of conditional allocations from national governments share of revenue and from development partners to the county governments for the financial year 2024/25.

Clause 1 of the Bill provides for the short title while **clause 2** defines the various terms used in the Bill.

Clause 3 of the Bill contains the object of the Bill which is to provide for the allocation of conditional grants to county governments for the financial year 2023/2024; and to provide for the transfer of these conditional allocations from the Consolidated Fund to the respective County Revenue Fund.

Clause 4 of the Bill provides for additional allocations to be made to county governments.

Clause 5 of the Bill provides for the actual additional allocations to counties from national government and development partners.

Clause 6 of the Bill provides for reports on actual transfers.

Clause 7 of the Bill provides for county government books of accounts to reflect national government transfers.

Clause 8 provides for reporting.

Dated 19th March, 2024.

ALI IBRAHIM ROBA, Chairperson,

Standing Committee on Finance and Budget.