



2024/2025

**ESTIMATES OF
DEVELOPMENT EXPENDITURE**

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE, 2025

VOLUME II

(VOTE D1091)

APRIL, 2024

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2024/2025

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2024/2025			External Revenue 2024/2025	
	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	697,000,000	852,300,000	-	852,300,000	-	-	-	-	-
1012 Office of the Deputy President	400,400,000	300,400,000	-	300,400,000	-	-	-	-	-
1017 State House	1,309,700,000	1,558,700,000	-	1,558,700,000	-	-	-	-	-
1023 State Department for Correctional Services	695,000,000	823,025,000	-	823,025,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	2,747,000,000	4,861,000,000	2,700,000,000	2,161,000,000	-	-	2,700,000,000	7,000,000	-
1025 National Police Service	1,653,910,000	1,745,720,000	-	1,745,720,000	-	-	-	-	-
1026 State Department for Internal Security & National Administration	7,479,220,000	7,155,290,000	-	7,155,290,000	-	-	-	-	-
1032 State Department for Devolution	56,000,000	2,653,000,000	-	2,653,000,000	-	-	-	-	2,566,000,000
1036 State Department for the ASALs and Regional Development	8,824,979,665	5,907,894,000	296,560,000	5,611,334,000	96,560,000	200,000,000	-	1,336,050,000	351,000,000
1041 Ministry of Defence	2,720,000,000	6,854,000,000	1,534,000,000	5,320,000,000	-	1,000,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	1,171,000,000	2,390,100,000	-	2,390,100,000	-	-	-	-	-
1064 State Department for Technical, Vocational Education and Training	4,215,000,000	6,927,000,000	3,395,000,000	3,532,000,000	595,000,000	2,800,000,000	-	62,000,000	600,000,000
1065 State Department for Higher Education and Research	3,001,000,000	3,324,640,000	40,000,000	3,284,640,000	40,000,000	-	-	210,000,000	900,000,000
1066 State Department for Basic Education	20,331,068,228	19,203,560,000	929,000,000	18,274,560,000	250,000,000	679,000,000	-	8,400,000,000	3,800,000,000
1071 The National Treasury	35,170,444,334	61,993,955,380	22,116,689,828	39,877,265,552	21,051,190,448	1,065,499,380	-	1,341,691,552	14,936,374,000
1072 State Department for Economic Planning	59,522,990,000	61,474,940,000	60,000,000	61,414,940,000	60,000,000	-	-	284,770,000	-
1082 State Department for Medical Services	32,541,245,735	39,516,533,334	11,351,333,334	28,165,200,000	3,620,000,000	7,731,333,334	-	1,630,200,000	1,550,000,000
1083 State Department for Public Health and Professional Standards	5,209,391,214	5,053,180,000	-	5,053,180,000	-	-	-	2,588,000,000	-
1091 State Department for Roads	73,150,000,000	112,416,896,825	53,679,064,957	58,737,831,868	3,452,069,910	34,039,995,047	16,187,000,000	-	6,753,931,868
1092 State Department for Transport	5,544,136,159	44,935,400,000	39,044,000,000	5,891,400,000	355,000,000	4,200,000,000	34,489,000,000	100,000,000	960,000,000
1093 State Department for Shipping and Maritime Affairs	270,000,000	1,324,000,000	750,000,000	574,000,000	-	-	750,000,000	-	-
1094 State Department for Housing & Urban Development	14,944,888,199	86,274,800,000	64,158,800,000	22,116,000,000	100,000,000	-	64,058,800,000	-	19,401,000,000

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2024/2025

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2024/2025			External Revenue 2024/2025	
	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095 State Department for Public Works	714,000,000	1,205,100,000	100,000,000	1,105,100,000	-	-	100,000,000	-	-
1104 State Department for Irrigation	15,122,000,000	18,870,780,000	6,506,000,000	12,364,780,000	100,000,000	6,406,000,000	-	420,000,000	2,860,000,000
1109 State Department for Water & Sanitation	32,894,000,000	43,979,400,000	22,365,000,000	21,614,400,000	490,000,000	21,875,000,000	-	1,026,000,000	12,118,000,000
1112 State Department for Lands and Physical Planning	4,900,000,000	4,390,636,000	650,000,000	3,740,636,000	-	-	650,000,000	-	180,000,000
1122 State Department for Information Communication Technology & Digital Economy	3,722,000,000	19,182,660,000	11,822,000,000	7,360,660,000	-	11,162,000,000	660,000,000	-	3,250,000,000
1123 State Department for Broadcasting & Telecommunications	526,000,000	651,900,000	-	651,900,000	-	-	-	-	-
1132 State Department for Sports	79,200,000	16,638,400,000	16,464,000,000	174,400,000	-	-	16,464,000,000	-	-
1134 State Department for Culture and Heritage	152,850,000	132,843,000	-	132,843,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	724,750,000	2,044,961,000	-	2,044,961,000	-	-	-	21,710,000	1,490,000,000
1152 State Department for Energy	19,818,000,000	53,901,080,497	27,198,680,497	26,702,400,000	50,000,000	16,405,680,497	10,743,000,000	688,000,000	11,505,500,000
1162 State Department for Livestock Development	5,006,000,000	6,524,450,000	2,500,000,000	4,024,450,000	-	2,500,000,000	-	240,000,000	2,291,000,000
1166 State Department for the Blue Economy and Fisheries	8,327,061,665	9,037,930,000	725,000,000	8,312,930,000	-	725,000,000	-	-	5,095,900,000
1169 State Department for Agriculture	38,923,403,337	31,620,728,896	1,791,287,938	29,829,440,958	93,000,000	1,403,287,938	295,000,000	868,000,000	14,220,440,958
1173 State Department for Cooperatives	4,514,046,000	336,770,000	-	336,770,000	-	-	-	-	-
1174 State Department for Trade	50,000,000	-	-	-	-	-	-	-	-
1175 State Department for Industry	6,730,720,000	6,555,690,000	-	6,555,690,000	-	-	-	-	1,259,300,000
1176 State Department for Micro, Small and Medium Enterprises Development	6,550,639,400	7,696,840,000	100,000,000	7,596,840,000	-	100,000,000	-	240,000,000	2,030,000,000
1177 State Department for Investment Promotion	5,642,000,000	3,105,430,000	-	3,105,430,000	-	-	-	-	-
1184 State Department for Labour and Skills Development	335,500,000	1,512,885,400	-	1,512,885,400	-	-	-	100,000,000	969,300,000
1185 State Department for Social Protection and Senior Citizens Affairs	3,862,470,000	1,939,880,000	-	1,939,880,000	-	-	-	38,000,000	1,686,000,000
1192 State Department for Mining	1,685,500,000	652,260,000	-	652,260,000	-	-	-	-	-
1193 State Department for Petroleum	323,000,000	3,875,200,000	3,500,000,000	375,200,000	-	-	3,500,000,000	-	-

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	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202 State Department for Tourism	117,150,000	470,000,000	470,000,000	-	-	-	470,000,000	-	-
1203 State Department for Wildlife	1,148,000,000	1,333,000,000	235,000,000	1,098,000,000	235,000,000	-	-	100,000,000	-
1212 State Department for Gender and Affirmative Action	3,476,530,000	3,518,700,000	200,000,000	3,318,700,000	200,000,000	-	-	57,300,000	-
1213 State Department for Public Service	825,000,000	1,138,445,784	260,945,784	877,500,000	260,945,784	-	-	-	-
1221 State Department for East African Community	-	35,400,000	-	35,400,000	-	-	-	-	-
1252 State Law Office	192,500,000	157,000,000	-	157,000,000	-	-	-	35,000,000	-
1261 The Judiciary	1,450,000,000	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	68,140,000	57,920,000	-	57,920,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	55,000,000	48,500,000	-	48,500,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,781,905,186	1,686,796,186	240,000,000	1,446,796,186	240,000,000	-	-	641,796,186	-
1332 State Department for Forestry	2,571,339,205	3,520,300,000	1,548,000,000	1,972,300,000	-	1,548,000,000	-	-	1,000,000,000
2021 National Land Commission	106,000,000	103,460,000	-	103,460,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	77,000,000	24,320,000	-	24,320,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,565,000,000	-	-	-	-	-	-	-	-
2071 Public Service Commission	45,300,000	45,300,000	-	45,300,000	-	-	-	-	-
2091 Teachers Service Commission	1,159,000,000	472,329,000	-	472,329,000	-	-	-	20,000,000	375,329,000
2111 Auditor General	315,000,000	355,000,000	10,000,000	345,000,000	10,000,000	-	-	45,000,000	-
2141 National Gender and Equality Commission	4,680,700	10,000,000	-	10,000,000	-	-	-	10,000,000	-
Total Voted Expenditure: KShs	457,215,059,027	724,378,630,302	296,740,362,338	427,638,267,964	31,298,766,142	113,840,796,196	151,600,800,000	20,526,517,738	112,149,075,826

**Table II - Summary of External Funding : 2024/2025 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	100,000,000	-	1,111,000,000	-	1,211,000,000	1,211,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	883,000,000	-	943,000,000	943,000,000
006000 Government of Finland (FINLAND)	970,000,000	500,000,000	-	-	970,000,000	500,000,000	1,470,000,000
007000 Government of Belgium (BELGIUM)	2,900,000,000	-	-	-	2,900,000,000	-	2,900,000,000
011000 Government of Italy (ITALY)	1,942,000,000	270,000,000	200,000,000	10,000,000	2,142,000,000	280,000,000	2,422,000,000
012000 Government of Spain (SPAIN)	2,969,000,000	-	-	-	2,969,000,000	-	2,969,000,000
014000 Government of Germany (KFW-GERMANY)	9,157,250,000	2,813,000,000	4,318,000,000	420,000,000	13,475,250,000	3,233,000,000	16,708,250,000
015000 Government of Germany (GIZ-GERMANY)	-	263,000,000	-	60,000,000	-	323,000,000	323,000,000
016000 Government of France (AFD-FRANCE)	11,676,399,372	827,873,310	13,783,235,753	200,000,000	25,459,635,125	1,027,873,310	26,487,508,435
018000 Kuwait Fund for Arab Development (KUWAIT)	919,000,000	-	-	-	919,000,000	-	919,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,244,952,996	100,000,000	-	-	1,244,952,996	100,000,000	1,344,952,996
021000 Government of Japan (JAPAN)	14,035,890,223	353,945,784	-	-	14,035,890,223	353,945,784	14,389,836,007
024000 Government of South Korea (SOUTH KOREA)	4,800,000,000	-	-	-	4,800,000,000	-	4,800,000,000

**Table II - Summary of External Funding : 2024/2025 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	7,253,000,000	-	-	-	7,253,000,000	-	7,253,000,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	67,000,000	-	298,560,000	298,560,000
038000 Government of Israel	1,000,000,000	-	-	-	1,000,000,000	-	1,000,000,000
043000 Government of Poland	1,000,000,000	-	-	-	1,000,000,000	-	1,000,000,000
045000 Government of Hungary	550,000,000	-	-	-	550,000,000	-	550,000,000
Total Bilateral: KShs.	60,417,492,591	5,519,379,094	18,301,235,753	2,751,000,000	78,718,728,344	8,270,379,094	86,989,107,438
Multilateral							
501000 International Development Association (WORLD BANK)	21,083,999,380	-	77,474,428,011	9,076,000,000	98,558,427,391	9,076,000,000	107,634,427,391
503000 Global Fund	-	20,950,904,448	-	4,243,177,552	-	25,194,082,000	25,194,082,000
504000 African Union (AU)	-	-	-	638,000,000	-	638,000,000	638,000,000
505000 European Development Fund (EDF/EEC)	-	285,196,600	-	1,773,370,000	-	2,058,566,600	2,058,566,600
506000 European Investment Bank (EIB)	-	-	3,827,500,000	-	3,827,500,000	-	3,827,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	30,531,493,390	1,053,286,000	5,935,712,062	260,114,000	36,467,205,452	1,313,400,000	37,780,605,452

**Table II - Summary of External Funding : 2024/2025 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
512000 Arab Bank for Economic Development in Africa (BADEA)	1,023,144,168	20,000,000	-	-	1,023,144,168	20,000,000	1,043,144,168
513000 Organization of Petroleum Exporting Countries (OPEC)	784,666,667	-	-	-	784,666,667	-	784,666,667
517000 United Nations Development Programme (UNDP)	-	170,000,000	-	180,000,000	-	350,000,000	350,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	210,780,000	-	910,780,000	910,780,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	88,000,000	-	88,000,000	88,000,000
523000 World Food Programme (WFP)	-	-	-	210,150,000	-	210,150,000	210,150,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	6,610,200,000	135,000,000	6,610,200,000	135,000,000	6,745,200,000
530000 United Nations Women (UN Women)	-	-	-	56,000,000	-	56,000,000	56,000,000
532000 Green Climate Fund	-	-	-	643,130,000	-	643,130,000	643,130,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
Total Multilateral: KShs.	53,423,303,605	25,779,387,048	93,847,840,073	17,775,517,738	147,271,143,678	43,554,904,786	190,826,048,464
Grand Totals	113,840,796,196	31,298,766,142	112,149,075,826	20,526,517,738	225,989,872,022	51,825,283,880	277,815,155,902

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	1109 State Department for Water & Sanitation	100,000,000	-	-	-
001026 Primary Health Care in the Devolved Context	1082 State Department for Medical Services	-	577,000,000	-	-
001027 Sustainable Management and Access to Water and Sanitation in the ASALS	1109 State Department for Water & Sanitation	-	500,000,000	-	-
001028 Strategic Sector Support Phase II	1331 State Department for Environment & Climate Change	-	34,000,000	-	-
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	577,000,000	-	-
	1109 State Department for Water & Sanitation	100,000,000	500,000,000	-	-
	1331 State Department for Environment & Climate Change	-	34,000,000	-	-
004011 Support to Public Financial Management (PFM-R)	1071 The National Treasury	-	150,000,000	-	-
004022 Institutional Cooperation Between KNBS and SCB	1072 State Department for Economic Planning	60,000,000	-	-	-
004023 Kenya Agricultural Business Development Programme	1169 State Department for Agriculture	-	733,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	150,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	733,000,000	-	-
006010 Gender Based Violence Programme	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
006011 Upgrading Maternal and New Born Care Units Project	1082 State Department for Medical Services	300,000,000	-	970,000,000	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	970,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007011 Supply and Installation of an Internet Based 4000 Network	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,500,000,000	-
007024 Ithanga Water Supply Project Phase III	1109 State Department for Water & Sanitation	-	-	400,000,000	-
007000 Government of Belgium (BELGIUM)	1109 State Department for Water & Sanitation	-	-	400,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,500,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
011085 Rehabilitation of Water and Sanitation - Kirandich	1109 State Department for Water & Sanitation	-	-	334,000,000	-
011135 Sigor Wei Wei Phase III	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	-
011138 Konza Technopolis City Project	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,408,000,000	-
011142 Kenya Informal Settlement Redevelopment Programme	1094 State Department for Housing & Urban Development	100,000,000	-	-	-
011144 Malindi Integrated Social Health Development Programme (MISHDP) Phase II	1036 State Department for the ASALs and Regional Development	-	-	-	200,000,000
011145 Professional & Scientific Training for the Development of Culture Tourism	1134 State Department for Culture and Heritage	-	10,000,000	-	-
011146 Restoration & Sustainable Mgt. of Cherangany Forest Ecosystem for Climate	1331 State Department for Environment & Climate Change	170,000,000	-	-	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	200,000,000
	1094 State Department for Housing & Urban Development	100,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	334,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,408,000,000	-
	1134 State Department for Culture and Heritage	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	170,000,000	-	-	-
012012 Rwabura Irrigation Development Project	1104 State Department for Irrigation	-	-	200,000,000	-
012013 Rabai Kilifi Transmission Line Project	1152 State Department for Energy	-	-	269,000,000	-
012015 - Design, Supply and Turnkey Construction of Ngong Road Naivasha Road (JN	1091 State Department for Roads	-	-	500,000,000	-
012016 - Supply and Commissioning of Kenya Railways Corporation (KRC) Rolling St	1092 State Department for Transport	-	-	2,000,000,000	-
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	500,000,000	-
	1092 State Department for Transport	-	-	2,000,000,000	-
	1104 State Department for Irrigation	-	-	200,000,000	-
	1152 State Department for Energy	-	-	269,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014006 Water Sector Development (Lake Victoria South)	1109 State Department for Water & Sanitation	-	-	324,000,000	-
014039 Roads 2000 (Road maintenance II) Western Province	1091 State Department for Roads	-	-	100,000,000	-
014052 Bogoria Silali Geothermal Project	1152 State Department for Energy	-	-	116,000,000	1,500,000,000
014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	1104 State Department for Irrigation	-	-	482,000,000	-
014058 Nairobi Satellite Towns Water and Sanitation Program	1109 State Department for Water & Sanitation	-	-	200,000,000	-
014059 Drought Resilient in Northern Kenya	1104 State Department for Irrigation	100,000,000	420,000,000	95,000,000	260,000,000
014061 Kenya Water Security & Climate Resilience Project (KWSCRIP)	1104 State Department for Irrigation	-	-	150,000,000	-
014065 Lake Nakuru Biodiversity Conservation Project	1109 State Department for Water & Sanitation	-	-	200,000,000	-
014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	1091 State Department for Roads	800,000,000	-	2,208,000,000	500,000,000
014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091 State Department for Roads	1,000,000,000	-	2,200,000,000	-
014071 Promotion of Youth Employment and Vocational Training in Kenya	1064 State Department for Technical, Vocational Education and Training	125,000,000	-	800,000,000	-
014072 Promotion of Youth Employment and Vocational Training in Kenya Phase II	1064 State Department for Technical, Vocational Education and Training	-	-	250,000,000	-
014074 Devlpt. of Water & Sanitation Sector - Water Sector Trust Fund Phase IV	1109 State Department for Water & Sanitation	-	-	56,000,000	313,000,000
014075 Wings to Fly Promotion of Youth Employment throu Scholarships PhaseII-IV	1064 State Department for Technical, Vocational Education and Training	250,000,000	-	-	-
	1066 State Department for Basic Education	250,000,000	-	-	-
014078 Olkaria I & IV Upgrading Geothermal Project	1152 State Department for Energy	-	-	1,631,250,000	-
014079 Support to Waste Water Management at Lake Victoria South	1109 State Department for Water & Sanitation	-	-	50,000,000	-
014080 Linking Farmers to Markets thr' Improv. of Rural Roads-Western Ke.PhaseII	1091 State Department for Roads	68,000,000	-	135,000,000	315,000,000
014081 Programme for Promotion of Entrepreneurship and Employment	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	100,000,000	30,000,000
014082 Financing Locally -Led Climate Action (FLLOCA) -KfW Germany	1071 The National Treasury	-	-	-	1,400,000,000
014084 - Wings to Fly - Promotion of young people through scholarships - Phase V	1064 State Department for Technical, Vocational Education and Training	220,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014085- Water and Sanitation for the Urban Poor 014000 Government of Germany (KFW-GERMANY)	1109 State Department for Water & Sanitation	-	-	60,000,000	-
	1064 State Department for Technical, Vocational Education and Training	595,000,000	-	1,050,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,400,000,000
	1091 State Department for Roads	1,868,000,000	-	4,643,000,000	815,000,000
	1104 State Department for Irrigation	100,000,000	420,000,000	727,000,000	260,000,000
	1109 State Department for Water & Sanitation	-	-	890,000,000	313,000,000
	1152 State Department for Energy	-	-	1,747,250,000	1,500,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	100,000,000	30,000,000
015024 Promotion of Climate-Friendly Cooking in Kenya and Senegal	1152 State Department for Energy	-	50,000,000	-	-
015025 Strengthening the Film Industry in Kenya	1135 State Department for Youth Affairs and Creative Economy	-	10,000,000	-	-
	1092 State Department for Transport	263,000,000	-	-	-
015026 Promotion of E- Mobility Project	1092 State Department for Transport	263,000,000	-	-	-
015000 Government of Germany (GIZ-GERMANY)	1135 State Department for Youth Affairs and Creative Economy	-	10,000,000	-	-
	1152 State Department for Energy	-	50,000,000	-	-
	1152 State Department for Energy	-	-	691,000,000	-
016036 Retrofitting of Mini Grids	1109 State Department for Water & Sanitation	-	-	1,500,000,000	400,000,000
016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	1152 State Department for Energy	-	-	-	1,388,000,000
016039 Kenya Power Distribution Last Mile Connectivity	1109 State Department for Water & Sanitation	-	-	3,500,000,000	500,000,000
016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	1092 State Department for Transport	19,000,000	-	-	-
016042 Public Transport Technical Assistance Project (France Grant)	1091 State Department for Roads	798,873,310	-	369,399,372	861,931,868
016043 Arid and Semi Arid Lands Rural Roads Project					

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
016044 Nairobi Water and Sanitation Project (AFD)	1109 State Department for Water & Sanitation	-	-	3,500,000,000	500,000,000
016045 Reinforcement of Electricity Transmission Network (RETNET)	1152 State Department for Energy	-	-	-	4,190,000,000
016047 Supplies for Medical Equipment	1082 State Department for Medical Services	-	-	844,000,000	-
016049 Supply of Forest Fire Fight.Equip & Assoc. Services-Kenyan Forest Service	1332 State Department for Forestry	-	-	1,072,000,000	-
016050 Engineering and Science Complex of the University of Nairobi Project	1065 State Department for Higher Education and Research	-	200,000,000	-	900,000,000
016051 Second Kenya Informal Settlement Improvement Project	1094 State Department for Housing & Urban Development	-	-	-	5,043,303,885
016052 Technical Assistance to the French Desk at the National Treasury	1071 The National Treasury	10,000,000	-	-	-
016053 Modernization, Extension and Operation of Nairobi Commuter Line 4	1092 State Department for Transport	-	-	200,000,000	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education and Research	-	200,000,000	-	900,000,000
	1071 The National Treasury	10,000,000	-	-	-
	1082 State Department for Medical Services	-	-	844,000,000	-
	1091 State Department for Roads	798,873,310	-	369,399,372	861,931,868
	1092 State Department for Transport	19,000,000	-	200,000,000	-
	1094 State Department for Housing & Urban Development	-	-	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	-	8,500,000,000	1,400,000,000
	1152 State Department for Energy	-	-	691,000,000	5,578,000,000
	1332 State Department for Forestry	-	-	1,072,000,000	-
	1104 State Department for Irrigation	-	-	240,000,000	-
018001 Bura Irrigation Scheme	1104 State Department for Irrigation	-	-	240,000,000	-
018004 School Infrastructure in North Nyamira/ Borabu	1066 State Department for Basic Education	-	-	679,000,000	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Basic Education	-	-	679,000,000	-
	1104 State Department for Irrigation	-	-	240,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
019003 Kenyatta National Hospital	1082 State Department for Medical Services	-	-	684,666,666	-
019004 Rural Electrification Project	1152 State Department for Energy	-	-	160,286,330	-
019006 Cancer Centre in Kisii Hospital Project	1082 State Department for Medical Services	-	-	100,000,000	-
019007 The Saudi Programme for Drilling of Wells and Rural Development in Africa	1109 State Department for Water & Sanitation	100,000,000	-	-	-
019008 Samatar Wajir Road Project	1091 State Department for Roads	-	-	300,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	784,666,666	-
	1091 State Department for Roads	-	-	300,000,000	-
	1109 State Department for Water & Sanitation	100,000,000	-	-	-
	1152 State Department for Energy	-	-	160,286,330	-
021026 Small holder horticultural empowerment project	1169 State Department for Agriculture	69,000,000	-	-	-
021066 Mwea Irrigation Development Project	1104 State Department for Irrigation	-	-	189,000,000	-
021115 Rice-Based and Market Oriented Market Promotion Project II (RICEMAPP II)	1169 State Department for Agriculture	24,000,000	-	-	-
021119 Mombasa Port Area Road Development Project II	1091 State Department for Roads	-	-	2,125,924,470	-
021123 Olkaria 1 Units 1,2&3 Geothermal Power Plan Rehabilitation Project (51MW)	1152 State Department for Energy	-	-	4,000,000,000	-
021124 Mombasa Gate Bridge Construction Project	1091 State Department for Roads	-	-	2,000,000,000	-
021125 Development of Mombasa Special Economic Zone in Dongo Kundu	1091 State Department for Roads	-	-	2,052,042,030	-
	1092 State Department for Transport	-	-	2,000,000,000	-
	1152 State Department for Energy	-	-	1,500,000,000	-
021131 JDS Human Resource Development Scholarship 1	1213 State Department for Public Service	260,945,784	-	-	-
021134 Mombasa Port Area Road Development project - MPARD (PACKAGE 3)	1091 State Department for Roads	-	-	168,923,723	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	6,346,890,223	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1092 State Department for Transport	-	-	2,000,000,000	-
	1104 State Department for Irrigation	-	-	189,000,000	-
	1152 State Department for Energy	-	-	5,500,000,000	-
	1169 State Department for Agriculture	93,000,000	-	-	-
	1213 State Department for Public Service	260,945,784	-	-	-
024010 Establishment of Kenya Advanced Institute of Science & Technology	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
024012 The Nairobi ITS Establishment & Junction Improvement Project Phase ITS I	1091 State Department for Roads	-	-	500,000,000	-
024013 The Nairobi ITS Establish. & Junction Improvement Phase II - ITS II	1091 State Department for Roads	-	-	1,000,000,000	-
024014 The Establishment of Bus Rapid Transit Line 5 Project - BRT5	1091 State Department for Roads	-	-	1,000,000,000	-
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	2,500,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
025038 Kenya Power Distr. System Modern. & Strengthening Project Phase II(Lot2)	1152 State Department for Energy	-	-	1,799,000,000	-
025049 Kenya Power Transmission Expansion Project	1152 State Department for Energy	-	-	500,000,000	-
025051 Konza Data Centre and Smart City Facilities	1122 State Department for Information Communication Technology & Digital Economy	-	-	4,954,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	4,954,000,000	-
025000 Government of China (CHINA)	1152 State Department for Energy	-	-	2,299,000,000	-
031056 Fund for Economic Development - Aid Effectiveness for Development Results	1071 The National Treasury	-	67,000,000	-	-
031065 Combating Wildlife Crime in Kenya Program (CWCKP)	1203 State Department for Wildlife	135,000,000	-	-	-
031066 Integrated Resilience For Sustainable Food Systems	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
	1071 The National Treasury	-	67,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
038002 Reinforced Battery of Medium Range S.A. Missile System Spyder Air Defence	1203 State Department for Wildlife	135,000,000	-	-	-
	1041 Ministry of Defence	-	-	1,000,000,000	-
038000 Government of Israel	1041 Ministry of Defence	-	-	1,000,000,000	-
043002 Modernization of Agriculture in Kenya	1162 State Department for Livestock Development	-	-	1,000,000,000	-
043000 Government of Poland	1162 State Department for Livestock Development	-	-	1,000,000,000	-
045001 Rehabilitation & Upgrading of Pumping Station in Ahero Irrigation Scheme	1104 State Department for Irrigation	-	-	350,000,000	-
045002 Kabonyo Fisheries & Aquaculture & Training Centre of Excellence (KFASTCE)	1166 State Department for the Blue Economy and Fisheries	-	-	200,000,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	350,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	200,000,000	-
501077 Water Security and Climate Resilience (Project Advanced)	1104 State Department for Irrigation	-	-	2,200,000,000	800,000,000
501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	1071 The National Treasury	-	-	708,030,580	100,000,000
501113 Kenya Youth Employment and Opportunities Project	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,100,000,000
	1184 State Department for Labour and Skills Development	-	-	-	100,000,000
501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCRCP)	1104 State Department for Irrigation	-	-	2,500,000,000	1,800,000,000
501125 Kenya Secondary Education Quality Improvement Project	1066 State Department for Basic Education	-	-	-	1,500,000,000
	2091 Teachers Service Commission	-	-	-	200,000,000
501134 Off-Grid Solar Access Project	1152 State Department for Energy	-	-	3,000,000,000	1,500,000,000
501135 Kenya Marine Fisheries and Socio-Economic Development	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	2,038,700,000
501136 Water and Sanitation Development Project	1109 State Department for Water & Sanitation	-	-	800,000,000	7,000,000,000
501142 Kenya Industry and Entrepreneurship Project (KIEP)	1175 State Department for Industry	-	-	-	1,259,300,000
501143 Kenya Social and Economic Inclusion Project	1036 State Department for the ASALs and Regional Development	-	-	-	151,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
501144 East Africa Skills Transformation and Regional Integration Project	1185 State Department for Social Protection and Senior Citizens Affairs	-	38,000,000	-	1,686,000,000
	1064 State Department for Technical, Vocational Education and Training	-	-	-	600,000,000
	1091 State Department for Roads	-	-	-	320,000,000
	1152 State Department for Energy	-	-	-	100,000,000
501145 Affordable Housing Finance Project	1071 The National Treasury	-	-	-	3,000,000,000
	1112 State Department for Lands and Physical Planning	-	-	-	180,000,000
501146 Financing Locally-Led Climate Action Program (FLLoCa)	1071 The National Treasury	-	100,000,000	-	4,418,374,000
501147 Kenya COVID-19 Emergency Response Project	1082 State Department for Medical Services	-	-	1,500,000,000	800,000,000
501148 Emergency Locust Response Project	1169 State Department for Agriculture	-	-	-	2,491,728,896
501149 Horn of Africa Gateway Development Project	1071 The National Treasury	-	-	357,468,800	70,000,000
	1091 State Department for Roads	-	-	7,593,500,000	2,757,000,000
	1092 State Department for Transport	-	-	-	960,000,000
501150 Africa Environmental Management Health and Pollution Project	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	450,000,000
	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
501151 Kenya Informal Settlement Improvement Project (KISIP) Phase II	1094 State Department for Housing & Urban Development	-	-	-	6,156,696,115
501155 Supporting Access to Finance and Enterprise Recovery (SAFER) Project	1071 The National Treasury	-	-	-	1,800,000,000
501156 Kenya Primary Education Equity in Learning Program	1066 State Department for Basic Education	-	8,400,000,000	-	2,300,000,000
	2091 Teachers Service Commission	-	20,000,000	-	175,329,000
501157 De-Risking, Inclusion & Value Enhan. of Pastoral Econ. - Horn of Africa	1162 State Department for Livestock Development	-	-	1,500,000,000	900,000,000
501158 National Agricultural Value Chain Development Project	1169 State Department for Agriculture	-	-	-	6,006,000,000
501159 Horn of Africa - Groundwater for Resilience Project	1109 State Department for Water & Sanitation	-	-	-	1,750,000,000

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
501160 - Kenya Urban Support Programme II	1094 State Department for Housing & Urban Development	-	-	-	8,201,000,000
501161 - Kenya Digital Economy Acceleration Programme	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	2,800,000,000
501162 - Kenya Devolution Support Programme 2	1032 State Department for Devolution	-	-	-	2,566,000,000
501163 - National Youth Opportunities Towards Advancement (NYOTA)	1135 State Department for Youth Affairs and Creative Economy	-	-	-	390,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	240,000,000	-	1,000,000,000
	1184 State Department for Labour and Skills Development	-	100,000,000	-	869,300,000
501164 Health Emergency Preparedness, Response & Resilience Program Using the Mu	1082 State Department for Medical Services	-	-	400,000,000	600,000,000
501165 Kenya Water Sanitation and Hygiene Program	1109 State Department for Water & Sanitation	-	-	-	500,000,000
501166 Kenya Green and Resilient Expansion of Energy	1152 State Department for Energy	-	-	-	2,000,000,000
501167 Food System Resilience Program	1169 State Department for Agriculture	-	-	-	3,078,000,000
501168 Kenya Jobs Economic Transformation (KJET)	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	-	1,000,000,000
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	2,566,000,000
	1036 State Department for the ASALs and Regional Development	-	-	-	151,000,000
	1064 State Department for Technical, Vocational Education and Training	-	-	-	600,000,000
	1066 State Department for Basic Education	-	8,400,000,000	-	3,800,000,000
	1071 The National Treasury	-	100,000,000	1,065,499,380	9,388,374,000
	1082 State Department for Medical Services	-	-	1,900,000,000	1,400,000,000
	1091 State Department for Roads	-	-	7,593,500,000	3,077,000,000
	1092 State Department for Transport	-	-	-	960,000,000
	1094 State Department for Housing & Urban Development	-	-	-	14,357,696,115
	1104 State Department for Irrigation	-	-	4,700,000,000	2,600,000,000

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1109 State Department for Water & Sanitation	-	-	800,000,000	9,250,000,000
	1112 State Department for Lands and Physical Planning	-	-	-	180,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	3,250,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,490,000,000
	1152 State Department for Energy	-	-	3,000,000,000	3,600,000,000
	1162 State Department for Livestock Development	-	-	1,500,000,000	900,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	2,038,700,000
	1169 State Department for Agriculture	-	-	-	11,575,728,896
	1175 State Department for Industry	-	-	-	1,259,300,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	240,000,000	-	2,000,000,000
	1184 State Department for Labour and Skills Development	-	100,000,000	-	969,300,000
	1185 State Department for Social Protection and Senior Citizens Affairs	-	38,000,000	-	1,686,000,000
	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
	2091 Teachers Service Commission	-	20,000,000	-	375,329,000
503013 HIV Grant - NFM 3	1071 The National Treasury	8,023,050,334	51,949,666	-	-
	1082 State Department for Medical Services	-	1,033,200,000	-	-
503014 MALARIA Grant - NFM 3	1071 The National Treasury	2,859,721,886	51,648,114	-	-
	1083 State Department for Public Health and Professional Standards	-	1,500,000,000	-	-
503016 Special Global Fund - TB NFM 3	1071 The National Treasury	2,269,096,405	37,603,594	-	-
	1083 State Department for Public Health and Professional Standards	-	1,088,000,000	-	-
503017 HIV Grant - NFM 4	1071 The National Treasury	4,943,688,762	306,311,238	-	-

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		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503018 MALARIA Grant - NFM 4	1071 The National Treasury	1,266,752,936	67,809,064	-	-
503019 Special Global Fund - TB NFM 4	1071 The National Treasury	1,588,594,125	106,655,876	-	-
503000 Global Fund	1071 The National Treasury	20,950,904,448	621,977,552	-	-
	1082 State Department for Medical Services	-	1,033,200,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,588,000,000	-	-
504001 300MW Bogoria - Silali Geothermal Project	1152 State Department for Energy	-	638,000,000	-	-
504000 African Union (AU)	1152 State Department for Energy	-	638,000,000	-	-
505019 NTSA - Safe Roads/Usalama Barabarani Program	1092 State Department for Transport	-	100,000,000	-	-
505027 Rural Road Rehabilitation (EC Roads 2000)	1091 State Department for Roads	67,196,600	-	-	-
505058 Support to Road Sector: Capacity Building Component	1091 State Department for Roads	218,000,000	-	-	-
505060 Regional integration implementation program	1071 The National Treasury	-	50,000,000	-	-
505066 Programme for Legal Empowerment and Aid Delivery in Kenya (PLEAD)	1252 State Law Office	-	35,000,000	-	-
505068 National Information Platform for Food and Nutrition in Kenya	1072 State Department for Economic Planning	-	140,000,000	-	-
505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	1036 State Department for the ASALs and Regional Development	-	10,000,000	-	-
505074 Climate Proofed Infra. for Improved Water Supply and Sanitation in ASALS	1109 State Department for Water & Sanitation	-	500,000,000	-	-
505076 Kenya Cooperation and Partnership Facility	1071 The National Treasury	-	200,000,000	-	-
505077 Dry Land Climate Action for Community Drought Resilience (DCADR)	1036 State Department for the ASALs and Regional Development	-	738,370,000	-	-
	1036 State Department for the ASALs and Regional Development	-	748,370,000	-	-
505000 European Development Fund (EDF/EEC)	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	-	140,000,000	-	-
	1091 State Department for Roads	285,196,600	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1092 State Department for Transport	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	500,000,000	-	-
	1252 State Law Office	-	35,000,000	-	-
506001 Olkaria I and IV Project (GDC)	1152 State Department for Energy	-	-	-	27,500,000
506003 KPLC - Grid Development Project	1152 State Department for Energy	-	-	-	800,000,000
506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091 State Department for Roads	-	-	-	2,000,000,000
506009 Lake Victoria Water and Sanitation Project (LVWATSAN)	1109 State Department for Water & Sanitation	-	-	-	1,000,000,000
506000 European Investment Bank (EIB)	1091 State Department for Roads	-	-	-	2,000,000,000
	1109 State Department for Water & Sanitation	-	-	-	1,000,000,000
	1152 State Department for Energy	-	-	-	827,500,000
507003 Strength. Drought Resilience of Small Scale Farmers & Pastoralists - IGAD	1331 State Department for Environment & Climate Change	-	132,000,000	-	-
507000 InterGovernmental Authority on Development (IGAD)	1331 State Department for Environment & Climate Change	-	132,000,000	-	-
510049 Thwake MultiPurpose Water Development Program Phase I	1109 State Department for Water & Sanitation	50,000,000	-	25,000,000	55,000,000
510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	1082 State Department for Medical Services	-	-	1,000,000,000	100,000,000
510060 Mombasa-Mariakani Highway Project	1091 State Department for Roads	-	-	400,000,000	-
510061 Support To Technical Vocational Education and Training for Relevant Skill	1064 State Department for Technical, Vocational Education and Training	-	-	850,000,000	-
510062 MULTINATIONAL KENYA TANZANIA POWER INTERCONNECTION PROJECT (KENYA COMPONE	1152 State Department for Energy	-	-	260,000,000	-
510063 Small Scale Irrigation and Value Addition Project (SIVAP)	1169 State Department for Agriculture	-	-	550,000,000	80,000,000
510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	1091 State Department for Roads	-	-	1,285,085,353	-
510068 Kenya Towns Water and Sanitation Program	1109 State Department for Water & Sanitation	180,000,000	-	4,500,000,000	-
510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	1091 State Department for Roads	-	-	1,526,071,758	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	1169 State Department for Agriculture	-	-	68,000,000	2,110,000,000
510075 Green Zones Development Support Project Phase II	1332 State Department for Forestry	-	-	476,000,000	1,000,000,000
510077 Dualing Thika Kenol Marua (A2R) Road	1091 State Department for Roads	-	-	2,000,000,000	-
510078 Thwake Multi-Purpose Water Dev't Program Phase II-Additional Financing	1109 State Department for Water & Sanitation	-	-	4,000,000,000	-
510079 Nairobi Rivers Basin Rehab. & Restoration:Sewerage Improvmt Phase II	1109 State Department for Water & Sanitation	-	-	2,426,000,000	100,000,000
510081 Public Debt Management Support Project	1071 The National Treasury	56,000,000	24,000,000	-	-
510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	1152 State Department for Energy	-	-	816,000,000	-
510083 Operationalization of the Kenya Mortgage Refinance Company	1071 The National Treasury	-	-	-	2,270,000,000
510084 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	1092 State Department for Transport	73,000,000	-	-	-
510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	1091 State Department for Roads	-	-	4,376,048,341	-
510087 National Treasury Capacity Strengthening Project	1071 The National Treasury	34,286,000	28,114,000	-	-
510088 Kenya Rural Transformation Centers Digital Platform Project	1065 State Department for Higher Education and Research	40,000,000	-	-	-
510090 Tech. & Vocational Education Training & Entrepreneurship (TVETE) III	1064 State Department for Technical, Vocational Education and Training	-	-	900,000,000	-
510091 Improving Public Health & Tech. Skills of Youth thru Sanitation Tech.	1109 State Department for Water & Sanitation	60,000,000	26,000,000	-	-
510092 Multinational Program to Build Resilience for Food & Nutrition Security	1169 State Department for Agriculture	-	-	785,287,938	170,712,062
510093 MICTAF Grant for Institutional Support to Office of the Auditor General	2111 Auditor General	10,000,000	-	-	-
510095 Sustain. Energy Fund for Afri. (SEFA)- Devlpt of a Utility Run Super ESCO	1152 State Department for Energy	50,000,000	-	-	-
510096 Youth Entrepreneurship and Innovation Multi-Donor Trust Fund (YEI MDTF)	1064 State Department for Technical, Vocational Education and Training	-	62,000,000	-	-
510097 Multinational Bagamoyo- Horohoro/ Lunga Lunga-Malindi Road Project PAGoDA	1091 State Department for Roads	500,000,000	-	-	-
510098 EA's Centres of Excel. for Skills & Tertiary Edu. in BioSciences-Phase II	1082 State Department for Medical Services	-	-	788,000,000	50,000,000
510099 Last Mile Connectivity Project Phase 1	1152 State Department for Energy	-	-	500,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510100 Kenya Transmission Network Improvement Project	1152 State Department for Energy	-	-	1,000,000,000	-
510200 The Africa Climate Summit And The Africa Climate Week	1071 The National Treasury	-	75,000,000	-	-
510201 Multinational- H. of Africa Isiolo-Mandera El-Wak Rhamu Rd Upgrading	1091 State Department for Roads	-	-	2,000,000,000	-
510202 MICTAF Institutional Support - Office of the Auditor General -Additional	2111 Auditor General	-	45,000,000	-	-
510000 African Development Fund (ADB/ADF)	1064 State Department for Technical, Vocational Education and Training	-	62,000,000	1,750,000,000	-
	1065 State Department for Higher Education and Research	40,000,000	-	-	-
	1071 The National Treasury	90,286,000	127,114,000	-	2,270,000,000
	1082 State Department for Medical Services	-	-	1,788,000,000	150,000,000
	1091 State Department for Roads	500,000,000	-	11,587,205,452	-
	1092 State Department for Transport	73,000,000	-	-	-
	1109 State Department for Water & Sanitation	290,000,000	26,000,000	10,951,000,000	155,000,000
	1152 State Department for Energy	50,000,000	-	2,576,000,000	-
	1169 State Department for Agriculture	-	-	1,403,287,938	2,360,712,062
	1332 State Department for Forestry	-	-	476,000,000	1,000,000,000
	2111 Auditor General	10,000,000	45,000,000	-	-
512015 Kenyatta National Hospital	1082 State Department for Medical Services	-	-	342,333,334	-
512018 Rural Electrification Project	1152 State Department for Energy	-	-	163,144,167	-
512021 Cancer Centre in Kisii Hospital Project	1082 State Department for Medical Services	-	-	417,666,667	-
512022 Gilgil - Machinery Road Project	1091 State Department for Roads	-	-	100,000,000	-
512027 Tech. Assist. to Finance Support for Health Sector to Combat Covid-19	1082 State Department for Medical Services	20,000,000	-	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	20,000,000	-	760,000,001	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091 State Department for Roads	-	-	100,000,000	-
	1152 State Department for Energy	-	-	163,144,167	-
513008 Kenyatta National Hospital	1082 State Department for Medical Services	-	-	684,666,667	-
513012 Development of Urban Roads Phase 1 - Wajir	1091 State Department for Roads	-	-	100,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	684,666,667	-
	1091 State Department for Roads	-	-	100,000,000	-
517111 Combating Illegal Wildlife Trade in Kenya	1203 State Department for Wildlife	100,000,000	100,000,000	-	-
517112 Kenya Gold Mercury Free ASGM Project	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
517000 United Nations Development Programme (UNDP)	1203 State Department for Wildlife	100,000,000	100,000,000	-	-
	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
519035 Integrated Reproductive Health Programme	1082 State Department for Medical Services	700,000,000	10,000,000	-	-
519042 GoK/UNFPA 10th CP - CRS	1024 State Department for Immigration and Citizen Services	-	7,000,000	-	-
519043 GoK/UNFPA 10th CP - KNBS	1072 State Department for Economic Planning	-	66,820,000	-	-
519044 GoK/UNFPA 10th CP - M& E DIRECTORATE	1072 State Department for Economic Planning	-	6,000,000	-	-
519045 GoK/UNFPA 10th CP - NCPD	1072 State Department for Economic Planning	-	49,250,000	-	-
519046 GoK/UNFPA 10th CP - ODPD	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
519047 GoK/UNFPA 10th CP - PSRI	1065 State Department for Higher Education and Research	-	5,000,000	-	-
519048 GOK/UNFPA 10th CP- SDG/AFGMB	1212 State Department for Gender and Affirmative Action	-	24,000,000	-	-
	2141 National Gender and Equality Commission	-	10,000,000	-	-
519049 GOK/UNFPA 10th CP- MOH NSDCC HIV	1082 State Department for Medical Services	-	10,000,000	-	-
519050 GOK/UNFPA 10th CP- SDYA	1065 State Department for Higher Education and Research	-	5,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519000 United Nations Fund for Population Activities (UNFPA)	1135 State Department for Youth Affairs and Creative Economy	-	11,710,000	-	-
	1024 State Department for Immigration and Citizen Services	-	7,000,000	-	-
	1065 State Department for Higher Education and Research	-	10,000,000	-	-
	1072 State Department for Economic Planning	-	122,070,000	-	-
	1082 State Department for Medical Services	700,000,000	20,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	11,710,000	-	-
	1212 State Department for Gender and Affirmative Action	-	24,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521009 Phasing out Ozone Depleting Substances Project Operationalized.	2141 National Gender and Equality Commission	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	20,000,000	-	-
521030 - Early Action Support Project (EAS)	1331 State Department for Environment & Climate Change	-	13,000,000	-	-
521031 Increasing Global Implementation of GHS	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
521032 Kenya Enhanced Transparency Programme (ETF) Reporting to the UNFCCC	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
521033 Strengthen National Institutions to Enhance Minamata and SAICM	1331 State Department for Environment & Climate Change	-	12,000,000	-	-
521050 Review & Update of National Implementation Plans (NIPs) Under the (POPs)	1331 State Department for Environment & Climate Change	-	23,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	88,000,000	-	-
523006 Resilience and Sustainable Food Systems Program	1036 State Department for the ASALs and Regional Development	-	166,130,000	-	-
	1036 State Department for the ASALs and Regional Development	-	44,020,000	-	-
523013 Sustainable Food Systems and Livelihoods	1036 State Department for the ASALs and Regional Development	-	210,150,000	-	-
523000 World Food Programme (WFP)					
524001 Health System Management	1082 State Department for Medical Services	2,600,000,000	-	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	1169 State Department for Agriculture	-	135,000,000	-	284,000,000
526012 Aquaculture Business Development Programme (ABDP)	1166 State Department for the Blue Economy and Fisheries	-	-	-	3,057,200,000
526014 Kenya Livestock Commercialization Programme (KeLCoP)	1162 State Department for Livestock Development	-	-	-	1,391,000,000
526016 Rural Kenya Financial Inclusion Facility	1071 The National Treasury	-	-	-	1,878,000,000
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	-	-	1,878,000,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	3,057,200,000
	1169 State Department for Agriculture	-	135,000,000	-	284,000,000
530013 Women Empowerment for Gender Equality Project	1212 State Department for Gender and Affirmative Action	-	33,300,000	-	-
530020 Making Every Woman and Girl Count Programme - Phase II	1072 State Department for Economic Planning	-	22,700,000	-	-
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	22,700,000	-	-
	1212 State Department for Gender and Affirmative Action	-	33,300,000	-	-
532001 Towards Ending Drought Emergencies (TWEENDE)	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
532002 Green Climate Fund Readiness Project	1071 The National Treasury	-	25,600,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	25,600,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
533001 Strengthening Forest Management in the Southern Rangelands of Kenya	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
GRAND TOTAL.....KShs.		31,298,766,142	20,526,517,738	113,840,796,196	112,149,075,826

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	47,773,315	85,000,000	-	85,000,000	200,000,000	200,000,000
1091100400 Mombasa Port Area Roads Development project	20,617,957	5,000,000	-	5,000,000	8,800,000	10,000,000
1091100600 Nairobi Southern Bypass Project	-	15,000,000	-	15,000,000	30,000,000	50,000,000
1091101000 Northern Corridor Transport Improvement Project	55,028,770	339,902,558	202,000,000	137,902,558	296,607,410	155,635,104
1091101100 East African Trade and Transport Facilitation Project (KRA)	15,540,627	25,903,436	-	25,903,436	-	-
1091101200 Kenya Transport Sector Support Programme	336,587,175	854,745,667	250,000,000	604,745,667	665,457,686	449,185,997
1091101300 National Urban Transport Improvement Project (NUTRIP)	345,000,000	320,000,000	150,000,000	170,000,000	292,314,142	1,186,866,959
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	1,296,870,792	126,338,729	-	126,338,729	225,000,000	195,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	-	5,000,000	-	5,000,000	40,000,000	19,056,118
1091102000 Support to Road Sector: Capacity Building Component	115,000,000	272,000,000	218,000,000	54,000,000	50,000,000	50,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	-	3,000,000	-	3,000,000	10,000,000	10,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	9,219,136	-	-	-	-	-
1091102600 Mombasa Mariakani Highway Project	2,566,000,000	5,711,542,353	3,600,000,000	2,111,542,353	6,267,120,635	70,000,000
1091102900 Naro Moru - Munyu - Karisheni	26,048,800	75,260,447	-	75,260,447	149,017,361	118,262,562
1091103000 Iten - Kapsowar Phase I	12,346,800	33,718,246	-	33,718,246	47,734,969	37,883,235
1091103100 Nambengele -Rwambwa - Port Victoria	7,710,000	6,276,692	-	6,276,692	8,885,922	10,388,861
1091103200 Luanda-Akala Road (phase I)	3,850,000	9,223,130	-	9,223,130	10,057,198	8,362,402
1091103300 Kasoiyo Saos Society (D350)	98,308,800	-	-	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	48,421,600	123,429,203	-	123,429,203	302,152,021	275,184,926
1091103500 Kimilili - Misikhu Road	14,012,800	43,624,929	-	43,624,929	61,759,873	72,205,757
1091103600 Tirap - Embobut - Chesogon	13,933,200	53,203,069	-	53,203,069	75,319,659	59,774,887
1091103700 Ngorongo - Githunguri	38,241,200	87,771,328	-	87,771,328	166,729,034	132,318,829
1091103800 Kamagambo - Nyasembe (phase I)	6,983,600	19,560,049	-	19,560,049	27,691,188	32,374,795

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091104200 Toku Bridge	12,000,000	7,063,694	-	7,063,694	10,000,081	11,691,466
1091104300 Muthatari-Siakago-Ugweri	22,458,400	45,660,657	-	45,660,657	64,641,855	38,837,351
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	22,587,600	119,186,754	-	119,186,754	155,349,403	229,490,119
1091104700 Muranga - Gitugi	33,821,200	70,028,101	-	70,028,101	127,452,909	101,148,668
1091104800 Mairi - Makomboki	29,911,200	118,899,086	-	118,899,086	239,110,671	189,762,055
1091105300 Giakanja -Tetu Mission Road(D4340	42,640,800	106,109,208	-	106,109,208	221,004,024	258,383,999
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	7,595,600	12,632,894	-	12,632,894	17,884,405	20,909,321
1091105700 A2 Mathaiti - C70 Munaini	10,085,200	106,086,789	-	106,086,789	256,364,820	203,455,224
1091105800 Keroka-Kebirigo (D224)	31,192,400	107,449,759	-	107,449,759	272,451,393	216,221,785
1091105900 Gatundu - Karinga - Flyover	22,546,800	84,372,959	-	84,372,959	161,917,958	189,304,289
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	15,658,400	28,254,776	-	28,254,776	40,000,326	46,765,864
1091106200 Gortu Bridge	25,994,400	79,255,361	-	79,255,361	147,594,460	117,133,326

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

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SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	12,013,600	39,466,666	-	39,466,666	55,873,014	44,341,718
1091106400 Kabenes - Kachibora	42,800,000	7,317,987	-	7,317,987	10,360,084	12,112,359
1091106700 Gatura - Ngere - Karangi	10,000,000	50,000,000	-	50,000,000	43,424,315	50,768,977
1091107000 Baricho Bridge	41,219,600	71,244,454	-	71,244,454	100,860,873	117,920,186
1091107400 Molo - Olenguruone	13,600,000	122,230,299	-	122,230,299	295,258,427	351,272,766
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	8,289,200	20,456,064	-	20,456,064	28,959,679	33,857,834
1091107600 Wamumu - Machanga Phase I	7,480,000	11,462,473	-	11,462,473	16,227,439	12,878,355
1091107700 Sigiri Brdige and Approaches	18,800,000	14,405,142	-	14,405,142	20,393,380	16,184,512
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	180,000,000	94,820,430	-	94,820,430	176,708,456	211,023,152
1091109300 Ololunga - Mukenyo - RWC 127	42,722,400	47,290,627	-	47,290,627	66,949,407	53,132,121
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	42,974,000	89,572,019	-	89,572,019	169,278,274	169,734,194
1091110200 Loruk - Barpelo Road	20,617,957	44,479,541	-	44,479,541	6,464,389	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091110300 Modika - Nuno Road (phase II)	5,865,515	7,960,735	-	7,960,735	-	-
1091110500 Chiakariga - Meru Road	37,715,775	30,000,000	-	30,000,000	70,000,000	5,657,547
1091110600 Thua Bridge	-	-	-	-	1,276,000	-
1091110700 Oljororok - Ndundori Road	-	14,552,740	-	14,552,740	-	-
1091111100 Rumuruti - Mararal Road (phase I)	-	4,581,683	-	4,581,683	20,000,000	10,000,000
1091111200 Chepterit - Baraton University - Kimondi Road	-	30,000,000	-	30,000,000	80,000,000	50,000,000
1091111300 Londiani-Fort Tenan-Muhoroni Road	-	23,393,584	-	23,393,584	-	-
1091111800 Rangala-Siaya-Bondo Road	-	59,444,951	-	59,444,951	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	-	1,448,128	-	1,448,128	-	-
1091112400 Kehancha-Suna - Masara Road	13,979,981	5,000,000	-	5,000,000	13,558,338	-
1091112500 Chebilat - Ikonge - Chabera Road	60,345,240	12,000,000	-	12,000,000	10,000,000	15,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road	10,057,540	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114000 Narok - Sekenani Road (C12) - Design	10,057,540	5,000,000	-	5,000,000	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	32,687,005	-	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design	9,554,663	-	-	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design	4,727,044	-	-	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	30,172,620	110,000,000	50,000,000	60,000,000	80,000,000	50,000,000
1091114700 Thika - Magumu Road	220,000,000	107,364,444	100,000,000	7,364,444	-	-
1091114800 Lomut - Lokori Road - Design	500,000	-	-	-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	500,000	-	-	-	-	-
1091115300 Kisii - Chemosit Road (C21)	-	2,713,596	-	2,713,596	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	218,678,972	1,394,136,930	1,285,085,353	109,051,577	356,158,634	100,000,000
1091116000 Kitale -Endebes - Suam Road	75,431,550	736,266,188	696,266,188	40,000,000	50,000,000	21,359,485
1091116100 Eldoret Town Bypass Road	25,719,417	877,488,872	829,805,570	47,683,302	50,000,000	40,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091116300 Webuye - Malaba Road	-	20,691,477	-	20,691,477	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	3,268,701	14,321,448	-	14,321,448	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	270,000,000	150,000,000	-	150,000,000	40,000,000	40,000,000
1091116800 Emali- Oloitoktok Road	-	5,000,000	-	5,000,000	180,000,000	-
1091116900 Development Projects M& E, Quality Assurance & Audits	30,696,576	-	-	-	-	-
1091117000 Changanwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	-	20,000,000	-	20,000,000	50,000,000	300,000,000
1091117200 Weiwei Bridge	45,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1091117400 Marigat Bridge	19,856,240	45,000,000	-	45,000,000	40,000,000	19,486,518
1091117500 Endau Bridge	20,743,098	40,000,000	-	40,000,000	40,000,000	40,000,000
1091117700 Stand Khisa-Khumsalaba Road	-	59,040,341	-	59,040,341	-	-
1091117800 Road Reserves Mapping, protection & Network Management	30,000,000	-	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	94,540,876	65,000,000	-	65,000,000	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	2,114,429	-	-	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	65,374,010	40,000,000	-	40,000,000	57,438,240	50,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	-	2,000,000	-	2,000,000	2,000,000	2,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	15,086,310	110,000,000	100,000,000	10,000,000	10,000,000	100,000,000
1091120100 Lomut Bridge	15,086,310	47,175,068	-	47,175,068	50,068,210	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality	78,000,000	-	-	-	-	-
1091120900 Garissa Municipality Roads	50,000,000	115,000,000	-	115,000,000	16,600,215	-
1091121900 Waiyaki Way -Redhill Link Road	20,000,000	90,000,000	-	90,000,000	11,285,887	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	-	12,298,711	-	12,298,711	-	-
1091122100 Access Road To Ruai Police Station	10,000,000	-	-	-	-	-
1091122700 Eastleigh Phase II	-	-	-	-	1,362,980	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	-	2,695,545	-	2,695,545	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	50,000,000	90,000,000	-	90,000,000	232,647,638	-
1091123300 Nairobi Outering Roads	50,000,000	90,000,000	-	90,000,000	300,000,000	389,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	65,000,000	90,000,000	-	90,000,000	200,000,000	118,696,460
1091124800 Dualling of Nairobi Eastern Bypass Project	245,000,000	205,384,258	-	205,384,258	489,167,246	447,521,413
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	24,000,000	5,000,000	-	5,000,000	279,453,769	1,000,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	-	65,000,000	-	65,000,000	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,	185,000,000	55,469,946	-	55,469,946	80,452,987	2,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	15,000,000	-	-	-	-	-
1091125500 Kericho By-Pass	45,757,397	1,329,746	-	1,329,746	-	-
1091125600 Nyahururu By-Pass	55,000,000	80,000,000	-	80,000,000	35,682,081	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	11,500,000	5,000,000	-	5,000,000	13,174,249	-
1091125800 Thika Bypass	160,000,000	7,000,000	-	7,000,000	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091125900 Eastlands Roads Phase II	65,000,000	80,000,000	-	80,000,000	216,056,101	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	-	40,000,000	-	40,000,000	50,000,000	95,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	32,500,000	5,000,000	-	5,000,000	13,174,249	-
1091126300 Roads 10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSRS)	269,960,000	387,125,197	-	387,125,197	261,975,455	151,968,954
1091126700 Mechanical Yards maintenance and rehabilitation	228,053,438	428,053,438	-	428,053,438	578,053,438	128,053,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	70,195,000	70,195,000	-	70,195,000	70,195,000	70,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	15,000,000	15,000,000	-	15,000,000	15,000,000	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091127600 Roads project monitoring and evaluation	31,000,000	21,000,000	-	21,000,000	31,000,000	31,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	25,000,000	-	25,000,000	25,000,000	25,000,000
1091127900 Road projects technical audits	20,500,000	20,500,000	-	20,500,000	20,500,000	20,500,000
1091128000 Annuity Low Volume Seal Roads	3,000,000,000	14,087,000,000	14,087,000,000	-	14,369,000,000	14,656,000,000
1091128100 Gilgil - Machinery	70,000,000	216,689,162	100,000,000	116,689,162	328,002,670	383,480,084
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	270,000,000	200,000,000	-	200,000,000	35,277,489	41,244,220
1091129600 Othaya - Karima - Kiandu	28,740,800	55,000,000	-	55,000,000	32,831,575	-
1091130800 Murang'a - Kiriani	4,950,000	17,671,611	-	17,671,611	25,017,724	29,249,149
1091131400 Isinya - Konza	2,514,385	15,000,000	-	15,000,000	50,000,000	90,000,000
1091132001 Roads 2000	415,000,000	857,949,959	370,196,600	487,753,359	908,744,775	1,216,068,722
1091132200 Malindi -Sagale	41,516,800	158,484,364	-	158,484,364	494,438,433	367,786,499
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	57,505,600	66,892,624	-	66,892,624	123,014,009	143,820,239
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A	1,612,084,260	2,113,609,836	-	2,113,609,836	3,961,129,503	4,836,723,817

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091133800 Low Volume Seals Phase 1 Batch 2	1,847,158,288	2,665,980,121	-	2,665,980,121	5,260,676,155	4,888,109,487
1091133900 Low Volume Seals Phase 1 Batch 2	4,288,227,078	4,405,701,465	-	4,405,701,465	8,527,740,537	9,723,481,046
1091134100 Low Volume Seal Roads Batch 1	1,883,632,000	2,559,440,297	-	2,559,440,297	4,275,671,824	4,625,919,982
1091134500 Nyaru - Iten	70,402,780	254,000,000	214,000,000	40,000,000	70,000,000	71,575,683
1091135400 Low Volume Seal Roads	4,061,300,993	3,786,567,014	-	3,786,567,014	7,783,976,374	8,122,281,850
1091135500 Backlog Maintenance Interventions	7,810,000	3,376,374	-	3,376,374	4,779,937	5,588,401
1091135600 Backlog Maintenance Interventions - Cont	78,420,000	80,453,812	-	80,453,812	85,584,546	91,369,338
1091135900 Spot Improvement Interventions	130,703,200	144,041,528	-	144,041,528	87,578,886	14,965,076
1091136500 Improvement of Umoja Innercore Roads Phase II	31,000,000	-	-	-	-	-
1091136700 Alterations and Improvement to EBK Premises	15,850,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP)	-	30,000,000	-	30,000,000	50,000,000	50,000,000
1091137000 Dualling of Eldoret Town	17,097,818	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091137100 Spot Improvement Works	21,634,400	35,539,716	-	35,539,716	50,313,626	58,823,525
1091137200 Spot Improvement Works	307,610,000	97,000,000	-	97,000,000	101,038,426	118,127,771
1091137400 Spot Improvement	208,840,800	260,320,632	-	260,320,632	333,143,748	389,490,708
1091138400 Kibunja - Molo	5,360,000	7,562,655	-	7,562,655	10,706,462	12,517,321
1091139100 Maintenance of Crucial Road Links II	-	5,000,000	-	5,000,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	40,000,000	30,000,000	-	30,000,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	20,587,413	-	-	-	-	-
1091139700 Spot Improvement II	121,888,400	136,603,714	-	136,603,714	449,278,402	925,268,039
1091139800 SPOT IMPROVEMENT III	115,278,999	99,311,222	-	99,311,222	321,602,618	375,997,546
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	563,000,000	2,190,924,470	2,125,924,470	65,000,000	177,887,319	100,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	30,172,620	208,923,723	168,923,723	40,000,000	80,870,788	50,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	20,617,957	65,000,000	-	65,000,000	81,651,457	32,254,506

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091140400 Mau Narok - Kisiriri (B18)	20,617,957	5,766,541	-	5,766,541	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)	300,000,000	129,000,000	84,000,000	45,000,000	182,731,414	205,690,000
1091140600 Posta (Naibor) – Kisima - Maralal	30,172,620	20,000,000	-	20,000,000	70,000,000	-
1091141000 Naivasha - Njabini	32,687,005	-	-	-	-	-
1091141900 Kitale-Morpus (KFW)	5,028,770	3,513,000,000	3,008,000,000	505,000,000	2,228,221,341	10,000,000
1091142300 EXIM: Nairobi Western Bypass	30,172,620	40,000,000	-	40,000,000	258,473,726	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)	10,057,540	2,015,000,000	2,000,000,000	15,000,000	7,158,567,854	30,616,132,808
1091142500 Dualling Meru Town Roads - (B66/A9)	20,617,957	-	-	-	10,000,000	10,000,000
1091142700 Dualling Muthaiga - Kiambua (C32)	5,028,770	-	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang	19,174,000	37,339,957	-	37,339,957	52,862,230	61,803,193
1091143000 SPOT IMPROVEMENT IV	97,903,200	16,631,797	-	16,631,797	23,545,658	27,528,101
1091143100 SPOT IMPROVEMENT V	122,000,000	80,000,000	-	80,000,000	35,929,770	21,344,285

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091143400 African Community Access Programme	7,020,000	36,731,209	-	36,731,209	52,000,423	60,795,623
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	70,000,000	80,000,000	-	80,000,000	300,000,000	809,422,558
1091144000 KISHI BY-PASS PHASE II	50,000,000	100,000,000	-	100,000,000	130,000,000	142,514,149
1091144100 KAJIADO ACCESS ROADS	45,000,000	80,000,000	-	80,000,000	159,882,950	40,061,581
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	31,000,000	30,000,000	-	30,000,000	7,223,934	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK	-	5,000,000	-	5,000,000	15,000,000	135,823,515
1091144500 NAROK TOWN ROADS	80,000,000	80,000,000	-	80,000,000	61,479,829	117,000,000
1091145100 Monitoring and Evaluation	50,000,000	40,000,000	-	40,000,000	50,000,000	50,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	90,000,000	110,000,000	-	110,000,000	170,000,000	200,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091145800 Critical Emergency Intervention Roads	-	-	-	-	1,888,601,512	2,710,381,773

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091145900 Lamu Port Access Road	20,617,957	15,000,000	-	15,000,000	30,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	702,000,000	2,134,255,249	1,168,272,682	965,982,567	4,233,062,998	3,487,011,475
1091146200 Low Volume Seal Roads	3,411,067,140	3,005,015,289	-	3,005,015,289	4,687,511,381	5,973,262,404
1091146300 Spot Improvement VI	273,018,600	99,291,694	-	99,291,694	230,116,939	222,272,763
1091146500 Spot Improvement VIII	40,029,600	50,979,157	-	50,979,157	72,171,264	84,378,101
1091146600 Emergency Culverts and Bridges	30,000,000	77,911,669	-	77,911,669	145,692,194	170,334,146
1091147100 Ngong Road Phase II (Jica)	27,213,255	-	-	-	-	-
1091147200 Githurai Kimbo Phase III	19,288,104	40,000,000	-	40,000,000	52,665,635	139,843,907
1091147800 Access Embu University	23,750,000	40,000,000	-	40,000,000	-	-
1091148300 Spot Improvement IX	309,000,000	105,335,188	-	105,335,188	180,692,094	277,845,874
1091148400 Spot Improvement X	8,590,000	10,000,000	-	10,000,000	5,600,046	6,547,220
1091148500 Spot Improvement XI	495,276,000	316,408,145	-	316,408,145	391,331,106	290,630,620

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	310,000,000	330,000,000	-	330,000,000	10,000,000	10,000,000
1091148800 Gilgil - Nyahururu	500,000	-	-	-	-	-
1091149800 Mombasa - Mtwapa	75,000,000	4,876,048,341	4,876,048,341	-	4,714,733,654	-
1091150000 Suswa Mai Mahiu (B7)	9,310,626	-	-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass	315,000,000	570,000,000	300,000,000	270,000,000	922,170,271	611,907,482
1091150300 Eldoret Eastern Bypass	20,617,957	-	-	-	-	-
1091150400 Kericho Northern Bypass	20,617,957	-	-	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	40,000,000	12,000,000	-	12,000,000	21,038,877	-
1091150700 Construction of Thika Town Roads	100,000,000	100,000,000	-	100,000,000	200,000,000	400,000,000
1091151600 Homabay Town Roads Phase 1	45,000,000	140,000,000	-	140,000,000	80,000,000	121,800,000
1091151700 Mlolongo - Athi river - Joska	65,000,000	80,000,000	-	80,000,000	350,000,000	500,000,000
1091151800 Restoration of Damaged Offices at Works House	20,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091152000 Njabini - Kinyona	65,374,010	70,000,000	-	70,000,000	80,000,000	200,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	60,000,000	80,000,000	-	80,000,000	150,000,000	200,000,000
1091152300 Nairobi Expressway	32,890,121	-	-	-	-	-
1091152400 Spot Improvement XII	58,776,000	74,908,496	-	74,908,496	123,005,099	143,809,821
1091152600 Kirinyaga Town Roads	60,000,000	90,000,000	-	90,000,000	100,000,000	-
1091152700 Spot Improvement XIII	7,070,000	13,673,800	-	13,673,800	-	-
1091152800 Low Volume Seals LVSR	2,644,995,895	2,166,683,164	-	2,166,683,164	3,891,632,549	5,176,994,469
1091152900 Marsabit - Shegel (B7)	60,345,240	85,000,000	-	85,000,000	220,000,000	256,386,009
1091153000 Spot Improvement XIV	53,603,259	95,664,629	-	95,664,629	155,432,548	158,339,214
1091153200 Spot Improvement XV	206,194,695	302,916,705	50,000,000	252,916,705	248,481,109	300,729,790
1091153300 Construction of Meru Link Roads	90,000,000	80,000,000	-	80,000,000	98,314,685	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	10,454,225	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	2,514,385	10,000,000	-	10,000,000	50,000,000	50,000,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	5,028,770	5,000,000	-	5,000,000	-	-
1091154600 Construction of Makupa Causeway	19,612,203	20,000,000	-	20,000,000	50,000,000	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	56,322,224	83,042,593	-	83,042,593	377,314,142	157,767,745
1091156000 Tartar Junction - Kamuino	31,000,000	80,000,000	-	80,000,000	79,843,934	117,557,754
1091156100 Spot Improvement XVI	350,460,000	75,000,000	-	75,000,000	100,262,204	111,374,575
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	47,000,000	1,020,000,000	1,000,000,000	20,000,000	40,000,000	40,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	96,000,000	1,040,000,000	1,000,000,000	40,000,000	50,000,000	50,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	115,834,330	150,000,000	-	150,000,000	80,000,000	60,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	145,834,330	150,000,000	-	150,000,000	80,000,000	40,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	145,834,330	150,000,000	-	150,000,000	80,000,000	42,706,957
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	121,323,420	150,000,000	-	150,000,000	80,000,000	38,646,522

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091157100 Floating Bridge Across Likoni Channel	27,658,235	-	-	-	30,000,000	46,007,573
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	5,000,000	-	5,000,000	15,000,000	100,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	-	5,000,000	-	5,000,000	50,000,000	197,024,169
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	35,201,390	30,000,000	-	30,000,000	50,000,000	181,045,241
1091159200 Spot Improvement XX	14,000,000	16,839,847	-	16,839,847	23,840,194	27,872,455
1091159300 Tarbaj Town Roads	70,000,000	50,000,000	-	50,000,000	80,000,000	-
1091159400 Kigumo Town Roads	70,000,000	140,000,000	-	140,000,000	80,000,000	-
1091159500 Informal Settlements Road Programme	15,064,403	55,000,000	-	55,000,000	118,884,484	-
1091159600 Horn of Africa Gateway Development Project	6,029,059,278	10,415,500,000	7,593,500,000	2,822,000,000	19,088,053,492	8,092,895,600
1091159700 Spot Improvement XXI	7,000,000	5,000,000	-	5,000,000	-	-
1091159800 Isiolo Town Roads	20,000,000	80,000,000	-	80,000,000	100,000,000	155,649,094
1091159900 Spot Improvement XXII	10,043,600	11,584,458	-	11,584,458	16,400,134	19,174,004

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	9,500,000	-	9,500,000	9,500,000	9,500,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	10,070,000	-	10,070,000	10,070,000	10,070,000
1091160300 Construction of Training Workshop-Kisii Campus	5,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	110,000,000	110,000,000	-	110,000,000	240,000,000	340,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	90,000,000	106,000,000	-	106,000,000	156,650,180	256,650,180
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	5,031,382	-	5,031,382	5,031,382	5,031,382
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	2,514,385	-	-	-	36,828,535	57,927,146
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	40,132,342	225,000,000	150,000,000	75,000,000	310,000,000	394,851,794
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	5,028,770	15,000,000	-	15,000,000	50,000,000	80,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	2,514,385	15,000,000	-	15,000,000	20,000,000	90,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	5,000,000	-	5,000,000	50,000,000	200,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091161400 Dualling of Limuru Road Phase 1	-	5,000,000	-	5,000,000	50,000,000	100,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	20,000,000	1,130,000,000	1,000,000,000	130,000,000	1,510,000,000	2,463,747,231
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	20,000,000	1,055,000,000	1,000,000,000	55,000,000	2,000,000,000	2,456,747,231
1091161700 Masalani - Kotile - Gamba - Malindi Road	13,727,200	22,886,368	-	22,886,368	32,400,264	37,880,350
1091161900 Spot Improvement XXIII	796,797,200	761,670,799	-	761,670,799	1,088,059,228	1,328,677,082
1091162000 Spot Improvement XXIV	24,000,000	7,542,930	-	7,542,930	3,600,029	131,228,789
1091162100 Spot Improvement XXV	7,000,000	-	-	-	6,880,056	8,043,728
1091162200 Spot Improvement XXVI	22,770,000	9,707,633	-	9,707,633	14,533,524	11,566,576
1091162400 Spot Improvement XXVIII	102,155,200	51,501,272	-	51,501,272	63,000,513	73,656,236
1091162500 Spot Improvement XXIX	-	10,000,000	-	10,000,000	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project I	15,000,000	500,000,000	500,000,000	-	1,500,000,000	2,456,747,231
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	21,000,000	12,000,000	-	12,000,000	79,843,934	10,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091162800 Annuity Programme Lot 18: Western Region Projects	21,000,000	10,000,000	-	10,000,000	79,843,934	10,000,000
1091163400 Critical Roads VI	-	75,000,000	-	75,000,000	-	-
1091163500 Public Participation Roads	49,400,000	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	31,681,251	65,000,000	-	65,000,000	114,876,095	495,707,606
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	192,601,891	642,639,466	400,000,000	242,639,466	1,046,920,557	1,584,481,208
1091163900 Ewaso Ngiro-Entasereka(B9)	2,514,385	-	-	-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	65,374,010	135,000,000	50,000,000	85,000,000	424,876,095	1,076,676,537
1091164100 Spot Improvement XXX	49,000,000	7,825,478	-	7,825,478	4,000,033	4,676,586
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	22,200,000	106,326,001	-	106,326,001	268,556,755	337,362,401
1091164600 Spot Improvement XXXII	43,000,000	27,000,000	-	27,000,000	1,357,573	1,587,189
1091164900 Access Roads to Affordable Housing Facilities	509,750,111	412,000,000	-	412,000,000	346,442,786	175,363,276
1091165000 Access Roads to Industrial Park Facilities	70,028,770	2,132,042,030	2,052,042,030	80,000,000	4,179,648,851	7,334,941,088

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091165200 Leseru-Marich-Lodwar-Nakodok	10,057,540	-	-	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	5,000,000	15,000,000	-	15,000,000	15,000,000	15,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091166200 Samatar - Wajir	10,057,540	330,000,000	300,000,000	30,000,000	3,050,000,000	50,000,000
1091166900 Critrical Roads XV	15,400,000	-	-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project	-	2,000,000,000	2,000,000,000	-	7,804,000,000	10,500,000,000
1091167300 Spot Improvement XXXIII	35,000,000	2,825,478	-	2,825,478	4,000,033	4,676,586
1091167400 Spot Improvement XXXIV	28,000,000	17,000,000	-	17,000,000	-	-
1091167500 Critical Roads XIV	-	7,000,000	-	7,000,000	-	-
1091167600 Rural Roads Gravelling	7,000,000	-	-	-	-	-
1091167700 Rural Roads Gravelling II	145,600,000	90,000,000	-	90,000,000	24,400,199	28,527,177

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091167800 Rural Roads Gravelling III	35,000,000	-	-	-	-	-
1091168000 Spot Improvement XXXV	91,000,000	20,000,000	-	20,000,000	-	-
1091168100 Spot Improvement XXXVI	413,000,000	135,000,000	-	135,000,000	1,360,011	1,590,039
1091168200 Critical Roads Interventions	40,000,000	206,527,949	-	206,527,949	64,320,522	75,199,508
1091168300 Public Participation Roads IV	28,600,000	45,000,000	-	45,000,000	5,600,046	6,547,221
1091168600 Critical Emergency Interventions II	168,000,000	-	-	-	-	-
1091168800 Rural Roads Murrarming II	56,000,000	10,000,000	-	10,000,000	-	-
1091169400 Land Compensation & Relocation of Services	-	223,822,047	-	223,822,047	316,865,182	370,458,835
1091169500 Land Compensation & Relocation of Services	3,580,812,124	3,500,067,024	-	3,500,067,024	4,836,769,244	5,432,658,108
1091169600 Critical Emergency Interventions III	539,000,000	-	-	-	-	-
1091169700 Rural Roads Murrarming III	427,000,000	19,000,000	-	19,000,000	-	-
1091169800 Spot Improvement XXXVII	725,000,000	275,107,717	-	275,107,717	69,548,230	80,170,125

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091169900 Low Volume Seals LVSR II	3,105,731,200	2,290,266,159	-	2,290,266,159	1,636,686,400	1,935,458,271
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	47,773,320	100,000,000	-	100,000,000	20,000,000	20,000,000
1091170100 Rural Roads Murrarming IV	535,000,000	56,000,000	-	56,000,000	-	-
1091170200 Rural Roads Murrarming V	686,000,000	-	-	-	-	-
1091170300 Rural Roads Murrarming VI	357,000,000	-	-	-	-	-
1091170400 Spot Improvement XXXVIII	693,000,000	119,000,000	-	119,000,000	4,400,036	5,144,245
1091170500 Rural Roads Murrarming VII	693,000,000	-	-	-	-	-
1091170600 Rural Roads Murrarming VIII	693,000,000	7,000,000	-	7,000,000	-	-
1091170700 Rural Roads Murrarming IX	693,000,000	10,000,000	-	10,000,000	-	-
1091170800 Rural Roads Murrarming X	588,000,000	-	-	-	-	-
1091170900 Spot Improvement XXXIX	664,600,000	190,000,000	-	190,000,000	-	-
1091171100 Quality Compliance (EBK)	10,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091171200 Spot Improvement XI	678,600,000	380,000,000	-	380,000,000	-	-
1091171300 Rural Roads Gravelling IV	889,800,000	-	-	-	-	-
1091171400 Rural Roads Gravelling IV	96,000,000	-	-	-	-	-
1091171500 Spot Improvement XLI	525,000,000	62,000,000	-	62,000,000	-	-
1091171600 Spot Improvement XLII	687,200,000	65,000,000	-	65,000,000	85,600,697	100,078,949
1091171700 Spot Improvement XLIII	991,943,850	-	-	-	-	-
1091171800 Spot Improvement XLIV	659,500,000	29,950,062	-	29,950,062	42,400,345	49,571,816
1091171900 Spot Improvement XLV	643,000,000	26,642,541	-	26,642,541	-	-
1091172000 Spot Improvement XLVI	605,000,000	73,000,000	-	73,000,000	-	-
1091172100 Spot Improvement XLVII	385,000,000	378,000,000	-	378,000,000	-	-
1091172200 Critical Roads XIX (Critical Roads I)	1,007,000,000	50,000,000	-	50,000,000	-	-
1091172300 Critical Roads XX (Critical Roads I)	743,000,000	93,028,738	-	93,028,738	39,680,323	46,391,737

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091172400 Critical Roads XXI (Critical Roads II)	286,000,000	-	-	-	-	-
1091172500 Critical Roads XXII (Critical Roads III)	173,000,000	-	-	-	-	-
1091172600 Low Volume Seals LVSR III	557,027,999	1,487,831,152	-	1,487,831,152	1,292,960,466	1,505,919,932
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	-	500,000,000	500,000,000	-	7,000,000,000	7,000,000,000
1091172900 Construction of Ngong Road/ Naivasha Road Interchange	-	5,000,000	-	5,000,000	50,000,000	108,928,778
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase I (O	-	105,000,000	100,000,000	5,000,000	50,000,000	250,000,000
1091173100 Nairobi Roads Rapid Decongestion -Lot 15	-	5,000,000	-	5,000,000	15,000,000	160,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall)	-	5,000,000	-	5,000,000	15,000,000	100,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	-	15,000,000	-	15,000,000	213,657,071	250,000,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.	-	15,000,000	-	15,000,000	142,438,096	247,408,933
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	-	15,000,000	-	15,000,000	142,438,047	207,408,951
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	-	15,000,000	-	15,000,000	142,438,047	50,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091173700 Lesseru - Kitale	-	15,000,000	-	15,000,000	40,000,000	50,000,000
1091173800 Morpus - Kainuk	-	15,000,000	-	15,000,000	40,000,000	50,000,000
1091173900 Kainuk - Lokichar	-	15,000,000	-	15,000,000	40,000,000	50,000,000
1091174000 Alterations and Improvement of KeTRB offices	-	15,000,000	-	15,000,000	15,000,000	15,000,000
1091174100 Electronic Document & Records Management System	-	25,000,000	-	25,000,000	25,000,000	25,000,000
1091174300 Consultancy Services for Roads Projects	-	1,131,329,803	-	1,131,329,803	868,551,909	937,531,745
1091174400 Low Volume Seals LVSR IV	-	1,887,304,967	-	1,887,304,967	39,777,958	42,483,730
1091174500 Kaptambuliet Bridge	-	82,000,000	-	82,000,000	-	-
1091174600 Spot Improvement XLVIII	-	905,000,000	-	905,000,000	-	-
1091174700 Spot Improvement XLIX	-	645,000,000	-	645,000,000	-	-
1091174800 Spot Improvement L	-	693,000,000	-	693,000,000	-	-
1091174900 Spot Improvement LI	-	192,000,000	-	192,000,000	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 58,737,831,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	-	100,000,000	-	100,000,000	-	-
1091175100 Low Volume Seal Road - LVSR V	-	20,000,000	-	20,000,000	-	-
TOTAL FOR VOTE D1091 State Department for Roads	73,150,000,000	112,416,896,825	53,679,064,957	58,737,831,868	160,848,000,000	175,553,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.				
1091100301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	85,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	47,773,315	85,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	47,773,315	85,000,000	200,000,000	200,000,000
1091100300 Nuno-Modogashi Road				
NET EXPENDITURE Head ... KShs.	47,773,315	85,000,000	200,000,000	200,000,000
1091100400 Mombasa Port Area Roads Development project.				
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	5,000,000	8,800,000	10,000,000
GROSS EXPENDITURE	20,617,957	5,000,000	8,800,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,617,957	5,000,000	8,800,000	10,000,000
1091100400 Mombasa Port Area Roads Development project				
NET EXPENDITURE Head ... KShs.	20,617,957	5,000,000	8,800,000	10,000,000
1091100600 Nairobi Southern Bypass Project.				
1091100601 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	30,000,000	50,000,000
GROSS EXPENDITURE	-	15,000,000	30,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	30,000,000	50,000,000
1091100600 Nairobi Southern Bypass Project				
NET EXPENDITURE Head ... KShs.	-	15,000,000	30,000,000	50,000,000
1091101000 Northern Corridor Transport Improvement Project.				
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	-	-	-
GROSS EXPENDITURE	5,028,770	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,028,770	-	-	-
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	40,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	50,000,000	50,000,000
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	55,000,000	-	-
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	39,327,953	50,000,000
GROSS EXPENDITURE	-	20,000,000	39,327,953	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	39,327,953	50,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,902,558	-	-
GROSS EXPENDITURE	-	7,902,558	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,902,558	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	217,000,000	207,279,457	55,635,104
GROSS EXPENDITURE	50,000,000	217,000,000	207,279,457	55,635,104
Appropriations in Aid	-	202,000,000	153,153,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	202,000,000	153,153,000	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	15,000,000	54,126,457	55,635,104
1091101000 Northern Corridor Transport Improvement Project				
NET EXPENDITURE Head ... KShs.	55,028,770	137,902,558	143,454,410	155,635,104
1091101100 East African Trade and Transport Facilitation Project (KRA).				
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,627	-	-	-
GROSS EXPENDITURE	15,540,627	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,540,627	-	-	-
1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,903,436	-	-
GROSS EXPENDITURE	-	25,903,436	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,903,436	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)				
NET EXPENDITURE Head ... KShs.	15,540,627	25,903,436	-	-
1091101200 Kenya Transport Sector Support Programme.				
1091101201 Headquarters				
2210700 Training Expenses	25,000,000	20,000,000	25,000,000	25,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	30,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	65,000,000	50,000,000	65,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	50,000,000	65,000,000	65,000,000
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,040,278	-	-	-
GROSS EXPENDITURE	7,040,278	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,040,278	-	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	478,247,440	270,000,000	180,000,000	150,000,000
GROSS EXPENDITURE	478,247,440	270,000,000	180,000,000	150,000,000
Appropriations in Aid	430,000,000	150,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	430,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	48,247,440	120,000,000	180,000,000	150,000,000
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	15,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,057,540	15,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,057,540	15,000,000	10,000,000	10,000,000
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	85,000,000	100,000,000	56,905,301
GROSS EXPENDITURE	37,715,775	85,000,000	100,000,000	56,905,301
NET EXPENDITURE Sub-Head KShs.	37,715,775	85,000,000	100,000,000	56,905,301
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	199,752,745	10,457,686	-
GROSS EXPENDITURE	215,000,000	199,752,745	10,457,686	-
Appropriations in Aid	130,000,000	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	130,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	85,000,000	99,752,745	10,457,686	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,026,729	-	-
GROSS EXPENDITURE	-	25,026,729	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,026,729	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	120,000,000	80,000,000	70,000,000
GROSS EXPENDITURE	37,715,775	120,000,000	80,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	37,715,775	120,000,000	80,000,000	70,000,000
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	24,966,193	70,000,000	40,000,000
GROSS EXPENDITURE	20,617,957	24,966,193	70,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	20,617,957	24,966,193	70,000,000	40,000,000
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,192,410	65,000,000	150,000,000	57,280,696
GROSS EXPENDITURE	25,192,410	65,000,000	150,000,000	57,280,696
NET EXPENDITURE Sub-Head KShs.	25,192,410	65,000,000	150,000,000	57,280,696
1091101200 Kenya Transport Sector Support Programme				
NET EXPENDITURE Head ... KShs.	336,587,175	604,745,667	665,457,686	449,185,997
1091101300 National Urban Transport Improvement Project (NUTRIP).				
1091101301 Headquarters				
2210700 Training Expenses	25,000,000	25,000,000	25,000,000	25,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	20,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	55,000,000	45,000,000	55,000,000	55,000,000
NET EXPENDITURE Sub-Head KShs.	55,000,000	45,000,000	55,000,000	55,000,000
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	275,000,000	237,314,142	1,131,866,959
GROSS EXPENDITURE	490,000,000	275,000,000	237,314,142	1,131,866,959
Appropriations in Aid	200,000,000	150,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	290,000,000	125,000,000	237,314,142	1,131,866,959
1091101300 National Urban Transport Improvement Project (NUTRIP)				
NET EXPENDITURE Head ... KShs.	345,000,000	170,000,000	292,314,142	1,186,866,959
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio				
1091101401 Headquarters				
2210700 Training Expenses	1,815,000,000	15,000,000	15,000,000	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	10,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	1,835,000,000	25,000,000	35,000,000	35,000,000
Appropriations in Aid	1,300,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	535,000,000	25,000,000	35,000,000	35,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,105,296,631	20,000,000	15,000,000	20,000,000
GROSS EXPENDITURE	3,105,296,631	20,000,000	15,000,000	20,000,000
Appropriations in Aid	3,000,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	105,296,631	20,000,000	15,000,000	20,000,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,120,617,957	11,338,729	-	-
GROSS EXPENDITURE	4,120,617,957	11,338,729	-	-
Appropriations in Aid	4,000,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	120,617,957	11,338,729	-	-
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	420,617,957	5,000,000	45,000,000	50,000,000
GROSS EXPENDITURE	420,617,957	5,000,000	45,000,000	50,000,000
Appropriations in Aid	350,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,617,957	5,000,000	45,000,000	50,000,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	675,617,957	5,000,000	20,000,000	10,000,000
GROSS EXPENDITURE	675,617,957	5,000,000	20,000,000	10,000,000
Appropriations in Aid	605,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	605,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,617,957	5,000,000	20,000,000	10,000,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section				
2630200 Capital Grants to Government Agencies and other Levels of Government	524,102,333	20,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	524,102,333	20,000,000	50,000,000	50,000,000
Appropriations in Aid	450,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	450,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	74,102,333	20,000,000	50,000,000	50,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,617,957	20,000,000	30,000,000	20,000,000
GROSS EXPENDITURE	1,020,617,957	20,000,000	30,000,000	20,000,000
Appropriations in Aid	900,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	120,617,957	20,000,000	30,000,000	20,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	20,000,000	30,000,000	10,000,000
GROSS EXPENDITURE	1,200,000,000	20,000,000	30,000,000	10,000,000
Appropriations in Aid	1,000,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	20,000,000	30,000,000	10,000,000
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation				
NET EXPENDITURE Head ... KShs.	1,296,870,792	126,338,729	225,000,000	195,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)				
1091101701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	40,000,000	19,056,118
GROSS EXPENDITURE	-	5,000,000	40,000,000	19,056,118
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	40,000,000	19,056,118
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	40,000,000	19,056,118
1091102000 Support to Road Sector: Capacity Building Component.				
1091102001 Headquarters				
2211300 Other Operating Expenses	80,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	235,000,000	272,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	315,000,000	272,000,000	50,000,000	50,000,000
Appropriations in Aid	200,000,000	218,000,000	-	-
1320200 Grants from International Organizations	200,000,000	218,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	115,000,000	54,000,000	50,000,000	50,000,000
1091102000 Support to Road Sector: Capacity Building Component				
NET EXPENDITURE Head ... KShs.	115,000,000	54,000,000	50,000,000	50,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)				
1091102201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	3,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	10,000,000	10,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)				
NET EXPENDITURE Head ... KShs.	-	3,000,000	10,000,000	10,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.				
1091102301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,219,136	-	-	-
GROSS EXPENDITURE	9,219,136	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,219,136	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II				
NET EXPENDITURE Head ... KShs.	9,219,136	-	-	-
1091102600 Mombasa Mariakani Highway Project.				
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,941,000,000	446,542,353	80,000,000	50,000,000
GROSS EXPENDITURE	3,941,000,000	446,542,353	80,000,000	50,000,000
Appropriations in Aid	3,900,000,000	400,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	3,900,000,000	400,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	46,542,353	80,000,000	50,000,000
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,125,000,000	5,265,000,000	6,187,120,635	20,000,000
GROSS EXPENDITURE	6,125,000,000	5,265,000,000	6,187,120,635	20,000,000
Appropriations in Aid	3,600,000,000	3,200,000,000	3,600,000,000	-
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	2,200,000,000	2,600,000,000	-
1320200 Grants from International Organizations	1,000,000,000	1,000,000,000	1,000,000,000	-
NET EXPENDITURE Sub-Head KShs.	2,525,000,000	2,065,000,000	2,587,120,635	20,000,000
1091102600 Mombasa Mariakani Highway Project				
NET EXPENDITURE Head ... KShs.	2,566,000,000	2,111,542,353	2,667,120,635	70,000,000
1091102900 Naro Moru - Munyu - Karisheni.				
1091102901 Naro Moru - Munyu - Karisheni				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,048,800	75,260,447	149,017,361	118,262,562
GROSS EXPENDITURE	26,048,800	75,260,447	149,017,361	118,262,562
NET EXPENDITURE Sub-Head KShs.	26,048,800	75,260,447	149,017,361	118,262,562
1091102900 Naro Moru - Munyu - Karisheni				
NET EXPENDITURE Head ... KShs.	26,048,800	75,260,447	149,017,361	118,262,562
1091103000 Iten - Kapsowar Phase I.				
1091103001 Iten - Kapsowar Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,346,800	33,718,246	47,734,969	37,883,235
GROSS EXPENDITURE	12,346,800	33,718,246	47,734,969	37,883,235
NET EXPENDITURE Sub-Head KShs.	12,346,800	33,718,246	47,734,969	37,883,235
1091103000 Iten - Kapsowar Phase I				
NET EXPENDITURE Head ... KShs.	12,346,800	33,718,246	47,734,969	37,883,235
1091103100 Nambengele -Rwambwa - Port Victoria.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091103101 Nambengele -Rwambwa - Port Victoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,710,000	6,276,692	8,885,922	10,388,861
GROSS EXPENDITURE	7,710,000	6,276,692	8,885,922	10,388,861
NET EXPENDITURE Sub-Head KShs.	7,710,000	6,276,692	8,885,922	10,388,861
1091103100 Nambengele -Rwambwa - Port Victoria				
NET EXPENDITURE Head ... KShs.	7,710,000	6,276,692	8,885,922	10,388,861
1091103200 Luanda-Akala Road (phase I) .				
1091103201 Luanda-Akala Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,850,000	9,223,130	10,057,198	8,362,402
GROSS EXPENDITURE	3,850,000	9,223,130	10,057,198	8,362,402
NET EXPENDITURE Sub-Head KShs.	3,850,000	9,223,130	10,057,198	8,362,402
1091103200 Luanda-Akala Road (phase I)				
NET EXPENDITURE Head ... KShs.	3,850,000	9,223,130	10,057,198	8,362,402
1091103300 Kasoiyo Saos Society (D350).				
1091103301 Kasoiyo Saos Society (D350)				
2630200 Capital Grants to Government Agencies and other Levels of Government	98,308,800	-	-	-
GROSS EXPENDITURE	98,308,800	-	-	-
NET EXPENDITURE Sub-Head KShs.	98,308,800	-	-	-
1091103300 Kasoiyo Saos Society (D350)				
NET EXPENDITURE Head ... KShs.	98,308,800	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.				
1091103401 Sigalagala -Musoli-Sabatia- Butere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,421,600	123,429,203	302,152,021	275,184,926
GROSS EXPENDITURE	48,421,600	123,429,203	302,152,021	275,184,926
NET EXPENDITURE Sub-Head KShs.	48,421,600	123,429,203	302,152,021	275,184,926
1091103400 Sigalagala -Musoli-Sabatia- Butere Road				
NET EXPENDITURE Head ... KShs.	48,421,600	123,429,203	302,152,021	275,184,926
1091103500 Kimilili - Misikhu Road.				
1091103501 Kimilili - Misikhu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,012,800	43,624,929	61,759,873	72,205,757
GROSS EXPENDITURE	14,012,800	43,624,929	61,759,873	72,205,757
NET EXPENDITURE Sub-Head KShs.	14,012,800	43,624,929	61,759,873	72,205,757
1091103500 Kimilili - Misikhu Road				
NET EXPENDITURE Head ... KShs.	14,012,800	43,624,929	61,759,873	72,205,757
1091103600 Tirap - Embobot - Chesogon.				
1091103601 Tirap - Embobot - Chesogon				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,933,200	53,203,069	75,319,659	59,774,887
GROSS EXPENDITURE	13,933,200	53,203,069	75,319,659	59,774,887
NET EXPENDITURE Sub-Head KShs.	13,933,200	53,203,069	75,319,659	59,774,887
1091103600 Tirap - Embobut - Chesogon				
NET EXPENDITURE Head ... KShs.	13,933,200	53,203,069	75,319,659	59,774,887
1091103700 Ngorongo - Githunguri.				
1091103701 Ngorongo - Githunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,241,200	87,771,328	166,729,034	132,318,829
GROSS EXPENDITURE	38,241,200	87,771,328	166,729,034	132,318,829
NET EXPENDITURE Sub-Head KShs.	38,241,200	87,771,328	166,729,034	132,318,829
1091103700 Ngorongo - Githunguri				
NET EXPENDITURE Head ... KShs.	38,241,200	87,771,328	166,729,034	132,318,829
1091103800 Kamagambo - Nyasembe (phase I).				
1091103801 Kamagambo - Nyasembe (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,983,600	19,560,049	27,691,188	32,374,795
GROSS EXPENDITURE	6,983,600	19,560,049	27,691,188	32,374,795
NET EXPENDITURE Sub-Head KShs.	6,983,600	19,560,049	27,691,188	32,374,795
1091103800 Kamagambo - Nyasembe (phase I)				
NET EXPENDITURE Head ... KShs.	6,983,600	19,560,049	27,691,188	32,374,795
1091104200 Toku Bridge.				
1091104201 Toku Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	7,063,694	10,000,081	11,691,466
GROSS EXPENDITURE	12,000,000	7,063,694	10,000,081	11,691,466
NET EXPENDITURE Sub-Head KShs.	12,000,000	7,063,694	10,000,081	11,691,466
1091104200 Toku Bridge				
NET EXPENDITURE Head ... KShs.	12,000,000	7,063,694	10,000,081	11,691,466
1091104300 Muthatari-Siakago-Ugweri .				
1091104301 Muthatari-Siakago-Ugweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,458,400	45,660,657	64,641,855	38,837,351
GROSS EXPENDITURE	22,458,400	45,660,657	64,641,855	38,837,351
NET EXPENDITURE Sub-Head KShs.	22,458,400	45,660,657	64,641,855	38,837,351
1091104300 Muthatari-Siakago-Ugweri				
NET EXPENDITURE Head ... KShs.	22,458,400	45,660,657	64,641,855	38,837,351
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .				
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,587,600	119,186,754	155,349,403	229,490,119
GROSS EXPENDITURE	22,587,600	119,186,754	155,349,403	229,490,119

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	22,587,600	119,186,754	155,349,403	229,490,119
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
NET EXPENDITURE Head ... KShs.	22,587,600	119,186,754	155,349,403	229,490,119
1091104700 Muranga - Gitugi.				
1091104701 Muranga - Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,821,200	70,028,101	127,452,909	101,148,668
GROSS EXPENDITURE	33,821,200	70,028,101	127,452,909	101,148,668
NET EXPENDITURE Sub-Head KShs.	33,821,200	70,028,101	127,452,909	101,148,668
1091104700 Muranga - Gitugi				
NET EXPENDITURE Head ... KShs.	33,821,200	70,028,101	127,452,909	101,148,668
1091104800 Mairi - Makomboki.				
1091104801 Mairi - Makomboki				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,911,200	118,899,086	239,110,671	189,762,055
GROSS EXPENDITURE	29,911,200	118,899,086	239,110,671	189,762,055
NET EXPENDITURE Sub-Head KShs.	29,911,200	118,899,086	239,110,671	189,762,055
1091104800 Mairi - Makomboki				
NET EXPENDITURE Head ... KShs.	29,911,200	118,899,086	239,110,671	189,762,055
1091105300 Giakanja -Tetu Mission Road(D4340.				
1091105301 Giakanja -Tetu Mission Road(D4340				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,640,800	106,109,208	221,004,024	258,383,999
GROSS EXPENDITURE	42,640,800	106,109,208	221,004,024	258,383,999
NET EXPENDITURE Sub-Head KShs.	42,640,800	106,109,208	221,004,024	258,383,999
1091105300 Giakanja -Tetu Mission Road(D4340				
NET EXPENDITURE Head ... KShs.	42,640,800	106,109,208	221,004,024	258,383,999
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).				
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,595,600	12,632,894	17,884,405	20,909,321
GROSS EXPENDITURE	7,595,600	12,632,894	17,884,405	20,909,321
NET EXPENDITURE Sub-Head KShs.	7,595,600	12,632,894	17,884,405	20,909,321
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)				
NET EXPENDITURE Head ... KShs.	7,595,600	12,632,894	17,884,405	20,909,321
1091105700 A2 Mathaithi - C70 Munaini.				
1091105701 A2 Mathaithi - C70 Munaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,085,200	106,086,789	256,364,820	203,455,224
GROSS EXPENDITURE	10,085,200	106,086,789	256,364,820	203,455,224
NET EXPENDITURE Sub-Head KShs.	10,085,200	106,086,789	256,364,820	203,455,224
1091105700 A2 Mathaithi - C70 Munaini				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	10,085,200	106,086,789	256,364,820	203,455,224
1091105800 Keroka-Kebirigo (D224).				
1091105801 Keroka-Kebirigo (D224)				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,192,400	107,449,759	272,451,393	216,221,785
GROSS EXPENDITURE	31,192,400	107,449,759	272,451,393	216,221,785
NET EXPENDITURE Sub-Head KShs.	31,192,400	107,449,759	272,451,393	216,221,785
1091105800 Keroka-Kebirigo (D224)				
NET EXPENDITURE Head ... KShs.	31,192,400	107,449,759	272,451,393	216,221,785
1091105900 Gatundu - Karinga - Flyover.				
1091105901 Gatundu - Karinga - Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,546,800	84,372,959	161,917,958	189,304,289
GROSS EXPENDITURE	22,546,800	84,372,959	161,917,958	189,304,289
NET EXPENDITURE Sub-Head KShs.	22,546,800	84,372,959	161,917,958	189,304,289
1091105900 Gatundu - Karinga - Flyover				
NET EXPENDITURE Head ... KShs.	22,546,800	84,372,959	161,917,958	189,304,289
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).				
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,658,400	28,254,776	40,000,326	46,765,864
GROSS EXPENDITURE	15,658,400	28,254,776	40,000,326	46,765,864
NET EXPENDITURE Sub-Head KShs.	15,658,400	28,254,776	40,000,326	46,765,864
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
NET EXPENDITURE Head ... KShs.	15,658,400	28,254,776	40,000,326	46,765,864
1091106200 Gortu Bridge.				
1091106201 Gortu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,994,400	79,255,361	147,594,460	117,133,326
GROSS EXPENDITURE	25,994,400	79,255,361	147,594,460	117,133,326
NET EXPENDITURE Sub-Head KShs.	25,994,400	79,255,361	147,594,460	117,133,326
1091106200 Gortu Bridge				
NET EXPENDITURE Head ... KShs.	25,994,400	79,255,361	147,594,460	117,133,326
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.				
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,013,600	39,466,666	55,873,014	44,341,718
GROSS EXPENDITURE	12,013,600	39,466,666	55,873,014	44,341,718
NET EXPENDITURE Sub-Head KShs.	12,013,600	39,466,666	55,873,014	44,341,718
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
NET EXPENDITURE Head ... KShs.	12,013,600	39,466,666	55,873,014	44,341,718
1091106400 Kabenos - Kachibora.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091106401 Kabenes - Kachibora				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,800,000	7,317,987	10,360,084	12,112,359
GROSS EXPENDITURE	42,800,000	7,317,987	10,360,084	12,112,359
NET EXPENDITURE Sub-Head KShs.	42,800,000	7,317,987	10,360,084	12,112,359
1091106400 Kabenes - Kachibora				
NET EXPENDITURE Head ... KShs.	42,800,000	7,317,987	10,360,084	12,112,359
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	43,424,315	50,768,977
GROSS EXPENDITURE	10,000,000	50,000,000	43,424,315	50,768,977
NET EXPENDITURE Sub-Head KShs.	10,000,000	50,000,000	43,424,315	50,768,977
1091106700 Gatura - Ngere - Karangi				
NET EXPENDITURE Head ... KShs.	10,000,000	50,000,000	43,424,315	50,768,977
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,219,600	71,244,454	100,860,873	117,920,186
GROSS EXPENDITURE	41,219,600	71,244,454	100,860,873	117,920,186
NET EXPENDITURE Sub-Head KShs.	41,219,600	71,244,454	100,860,873	117,920,186
1091107000 Baricho Bridge				
NET EXPENDITURE Head ... KShs.	41,219,600	71,244,454	100,860,873	117,920,186
1091107400 Molo - Olenguruone.				
1091107401 Molo - Olenguruone				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	122,230,299	295,258,427	351,272,766
GROSS EXPENDITURE	13,600,000	122,230,299	295,258,427	351,272,766
NET EXPENDITURE Sub-Head KShs.	13,600,000	122,230,299	295,258,427	351,272,766
1091107400 Molo - Olenguruone				
NET EXPENDITURE Head ... KShs.	13,600,000	122,230,299	295,258,427	351,272,766
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781				
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,289,200	20,456,064	28,959,679	33,857,834
GROSS EXPENDITURE	8,289,200	20,456,064	28,959,679	33,857,834
NET EXPENDITURE Sub-Head KShs.	8,289,200	20,456,064	28,959,679	33,857,834
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
NET EXPENDITURE Head ... KShs.	8,289,200	20,456,064	28,959,679	33,857,834
1091107600 Wamumu - Machanga Phase I.				
1091107601 Wamumu - Machanga Phase I				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,480,000	11,462,473	16,227,439	12,878,355
GROSS EXPENDITURE	7,480,000	11,462,473	16,227,439	12,878,355
NET EXPENDITURE Sub-Head KShs.	7,480,000	11,462,473	16,227,439	12,878,355
1091107600 Wamumu - Machanga Phase I				
NET EXPENDITURE Head ... KShs.	7,480,000	11,462,473	16,227,439	12,878,355
1091107700 Sigiri Brdige and Approaches.				
1091107701 Sigiri Brdige and Approaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,800,000	14,405,142	20,393,380	16,184,512
GROSS EXPENDITURE	18,800,000	14,405,142	20,393,380	16,184,512
NET EXPENDITURE Sub-Head KShs.	18,800,000	14,405,142	20,393,380	16,184,512
1091107700 Sigiri Brdige and Approaches				
NET EXPENDITURE Head ... KShs.	18,800,000	14,405,142	20,393,380	16,184,512
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.				
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	94,820,430	176,708,456	211,023,152
GROSS EXPENDITURE	180,000,000	94,820,430	176,708,456	211,023,152
NET EXPENDITURE Sub-Head KShs.	180,000,000	94,820,430	176,708,456	211,023,152
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
NET EXPENDITURE Head ... KShs.	180,000,000	94,820,430	176,708,456	211,023,152
1091109300 Ololunga - Mukenyo - RWC 127.				
1091109301 Ololunga - Mukenyo - RWC 127				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,722,400	47,290,627	66,949,407	53,132,121
GROSS EXPENDITURE	42,722,400	47,290,627	66,949,407	53,132,121
NET EXPENDITURE Sub-Head KShs.	42,722,400	47,290,627	66,949,407	53,132,121
1091109300 Ololunga - Mukenyo - RWC 127				
NET EXPENDITURE Head ... KShs.	42,722,400	47,290,627	66,949,407	53,132,121
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .				
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,974,000	89,572,019	169,278,274	169,734,194
GROSS EXPENDITURE	42,974,000	89,572,019	169,278,274	169,734,194
NET EXPENDITURE Sub-Head KShs.	42,974,000	89,572,019	169,278,274	169,734,194
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
NET EXPENDITURE Head ... KShs.	42,974,000	89,572,019	169,278,274	169,734,194
1091110200 Loruk - Barpelo Road.				
1091110201 Loruk - Barpelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	44,479,541	6,464,389	-
GROSS EXPENDITURE	20,617,957	44,479,541	6,464,389	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,617,957	44,479,541	6,464,389	-
1091110200 Loruk - Barpelo Road				
NET EXPENDITURE Head ... KShs.	20,617,957	44,479,541	6,464,389	-
1091110300 Modika - Nuno Road (phase II).				
1091110301 Modika - Nuno Road (phase II)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,865,515	7,960,735	-	-
GROSS EXPENDITURE	5,865,515	7,960,735	-	-
NET EXPENDITURE Sub-Head KShs.	5,865,515	7,960,735	-	-
1091110300 Modika - Nuno Road (phase II)				
NET EXPENDITURE Head ... KShs.	5,865,515	7,960,735	-	-
1091110500 Chiakariga - Meru Road.				
1091110501 Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	30,000,000	70,000,000	5,657,547
GROSS EXPENDITURE	37,715,775	30,000,000	70,000,000	5,657,547
NET EXPENDITURE Sub-Head KShs.	37,715,775	30,000,000	70,000,000	5,657,547
1091110500 Chiakariga - Meru Road				
NET EXPENDITURE Head ... KShs.	37,715,775	30,000,000	70,000,000	5,657,547
1091110600 Thua Bridge.				
1091110601 Thua Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,276,000	-
GROSS EXPENDITURE	-	-	1,276,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,276,000	-
1091110600 Thua Bridge				
NET EXPENDITURE Head ... KShs.	-	-	1,276,000	-
1091110700 Oljororok - Ndundori Road.				
1091110701 Oljororok - Ndundori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,552,740	-	-
GROSS EXPENDITURE	-	14,552,740	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,552,740	-	-
1091110700 Oljororok - Ndundori Road				
NET EXPENDITURE Head ... KShs.	-	14,552,740	-	-
1091111100 Rumuruti - Mararal Road (phase I).				
1091111101 Rumuruti - Mararal Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,581,683	20,000,000	10,000,000
GROSS EXPENDITURE	-	4,581,683	20,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	4,581,683	20,000,000	10,000,000
1091111100 Rumuruti - Mararal Road (phase I)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	4,581,683	20,000,000	10,000,000
1091111200 Chepterit - Baraton University - Kimondi Road.				
1091111201 Chepterit - Baraton University - Kimondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	-	30,000,000	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	80,000,000	50,000,000
1091111200 Chepterit - Baraton University - Kimondi Road				
NET EXPENDITURE Head ... KShs.	-	30,000,000	80,000,000	50,000,000
1091111300 Londiani-Fort Tenan-Muhoroni Road.				
1091111301 Londiani-Fort Tenan-Muhoroni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,393,584	-	-
GROSS EXPENDITURE	-	23,393,584	-	-
NET EXPENDITURE Sub-Head KShs.	-	23,393,584	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road				
NET EXPENDITURE Head ... KShs.	-	23,393,584	-	-
1091111800 Rangala-Siaya-Bondo Road.				
1091111801 Rangala-Siaya-Bondo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,444,951	-	-
GROSS EXPENDITURE	-	59,444,951	-	-
NET EXPENDITURE Sub-Head KShs.	-	59,444,951	-	-
1091111800 Rangala-Siaya-Bondo Road				
NET EXPENDITURE Head ... KShs.	-	59,444,951	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.				
1091112301 Rodi Kopany - Ndhiwa - Karungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,448,128	-	-
GROSS EXPENDITURE	-	1,448,128	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,448,128	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road				
NET EXPENDITURE Head ... KShs.	-	1,448,128	-	-
1091112400 Kehancha-Suna - Masara Road.				
1091112401 Kehancha-Suna - Masara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,979,981	5,000,000	13,558,338	-
GROSS EXPENDITURE	13,979,981	5,000,000	13,558,338	-
NET EXPENDITURE Sub-Head KShs.	13,979,981	5,000,000	13,558,338	-
1091112400 Kehancha-Suna - Masara Road				
NET EXPENDITURE Head ... KShs.	13,979,981	5,000,000	13,558,338	-
1091112500 Chebilat - Ikonge - Chabera Road.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091112501 Chebilat - Ikonge - Chabera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,345,240	12,000,000	10,000,000	15,000,000
GROSS EXPENDITURE	60,345,240	12,000,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	60,345,240	12,000,000	10,000,000	15,000,000
1091112500 Chebilat - Ikonge - Chabera Road				
NET EXPENDITURE Head ... KShs.	60,345,240	12,000,000	10,000,000	15,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road.				
1091112601 Kitui Turn Off- Mwingi- Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	-	-	-
GROSS EXPENDITURE	10,057,540	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,057,540	-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road				
NET EXPENDITURE Head ... KShs.	10,057,540	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.				
1091114001 Narok - Sekenani Road (C12) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	5,000,000	-	-
GROSS EXPENDITURE	10,057,540	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,057,540	5,000,000	-	-
1091114000 Narok - Sekenani Road (C12) - Design				
NET EXPENDITURE Head ... KShs.	10,057,540	5,000,000	-	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.				
1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,687,005	-	-	-
GROSS EXPENDITURE	32,687,005	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,687,005	-	-	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database				
NET EXPENDITURE Head ... KShs.	32,687,005	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.				
1091114301 Maralal - North Horr Road (C77) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,554,663	-	-	-
GROSS EXPENDITURE	9,554,663	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,554,663	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design				
NET EXPENDITURE Head ... KShs.	9,554,663	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.				
1091114401 North Horr - Marsabit Road (C82) - Design				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,727,044	-	-	-
GROSS EXPENDITURE	4,727,044	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,727,044	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design				
NET EXPENDITURE Head ... KShs.	4,727,044	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,172,620	110,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	50,172,620	110,000,000	80,000,000	50,000,000
Appropriations in Aid	20,000,000	50,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,172,620	60,000,000	80,000,000	50,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)				
NET EXPENDITURE Head ... KShs.	30,172,620	60,000,000	80,000,000	50,000,000
1091114700 Thika - Magumu Road.				
1091114701 Thika - Magumu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	107,364,444	-	-
GROSS EXPENDITURE	270,000,000	107,364,444	-	-
Appropriations in Aid	50,000,000	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	220,000,000	7,364,444	-	-
1091114700 Thika - Magumu Road				
NET EXPENDITURE Head ... KShs.	220,000,000	7,364,444	-	-
1091114800 Lomut - Lokori Road - Design.				
1091114801 Lomut - Lokori Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-
GROSS EXPENDITURE	500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000	-	-	-
1091114800 Lomut - Lokori Road - Design				
NET EXPENDITURE Head ... KShs.	500,000	-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.				
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-
GROSS EXPENDITURE	500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000	-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design				
NET EXPENDITURE Head ... KShs.	500,000	-	-	-
1091115300 Kisii - Chemosit Road(C21).				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091115301 Kisii - Chemosit Road(C21)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,713,596	-	-
GROSS EXPENDITURE	-	2,713,596	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,713,596	-	-
1091115300 Kisii - Chemosit Road(C21)				
NET EXPENDITURE Head ... KShs.	-	2,713,596	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.				
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,473,132,342	1,333,085,353	260,000,000	50,000,000
GROSS EXPENDITURE	1,473,132,342	1,333,085,353	260,000,000	50,000,000
Appropriations in Aid	1,450,000,000	1,285,085,353	-	-
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	1,285,085,353	-	-
1320200 Grants from International Organizations	350,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,132,342	48,000,000	260,000,000	50,000,000
1091115402 Lot 2 :Kisii-Ahero Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,995,546,630	61,051,577	96,158,634	50,000,000
GROSS EXPENDITURE	1,995,546,630	61,051,577	96,158,634	50,000,000
Appropriations in Aid	1,800,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	-	-	-
1320200 Grants from International Organizations	300,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	195,546,630	61,051,577	96,158,634	50,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	218,678,972	109,051,577	356,158,634	100,000,000
1091116000 Kitale -Endebes - Suam Road.				
1091116001 Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	675,431,550	736,266,188	50,000,000	21,359,485
GROSS EXPENDITURE	675,431,550	736,266,188	50,000,000	21,359,485
Appropriations in Aid	600,000,000	696,266,188	-	-
5120200 Foreign Borrowing - Direct Payments	600,000,000	696,266,188	-	-
NET EXPENDITURE Sub-Head KShs.	75,431,550	40,000,000	50,000,000	21,359,485
1091116000 Kitale -Endebes - Suam Road				
NET EXPENDITURE Head ... KShs.	75,431,550	40,000,000	50,000,000	21,359,485
1091116100 Eldoret Town Bypass Road.				
1091116101 Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	675,719,417	877,488,872	50,000,000	40,000,000
GROSS EXPENDITURE	675,719,417	877,488,872	50,000,000	40,000,000
Appropriations in Aid	650,000,000	829,805,570	-	-
5120200 Foreign Borrowing - Direct Payments	650,000,000	829,805,570	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	25,719,417	47,683,302	50,000,000	40,000,000
1091116100 Eldoret Town Bypass Road				
NET EXPENDITURE Head ... KShs.	25,719,417	47,683,302	50,000,000	40,000,000
1091116300 Webuye - Malaba Road.				
1091116301 Webuye - Malaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,691,477	-	-
GROSS EXPENDITURE	-	20,691,477	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,691,477	-	-
1091116300 Webuye - Malaba Road				
NET EXPENDITURE Head ... KShs.	-	20,691,477	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.				
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,268,701	14,321,448	-	-
GROSS EXPENDITURE	3,268,701	14,321,448	-	-
NET EXPENDITURE Sub-Head KShs.	3,268,701	14,321,448	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	3,268,701	14,321,448	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.				
1091116701 Nairobi - Thika Highway Improvement Project Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	150,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	270,000,000	150,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	270,000,000	150,000,000	40,000,000	40,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3				
NET EXPENDITURE Head ... KShs.	270,000,000	150,000,000	40,000,000	40,000,000
1091116800 Emali- Oloitoktok Road.				
1091116801 Emali- Oloitoktok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	180,000,000	-
GROSS EXPENDITURE	-	5,000,000	180,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	180,000,000	-
1091116800 Emali- Oloitoktok Road				
NET EXPENDITURE Head ... KShs.	-	5,000,000	180,000,000	-
1091116900 Development Projects M& E, Quality Assurance & Audits .				
1091116901 Development Projects M& E, Quality Assurance & Audits				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,696,576	-	-	-
GROSS EXPENDITURE	30,696,576	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,696,576	-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	30,696,576	-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.				
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	50,000,000	300,000,000
GROSS EXPENDITURE	-	20,000,000	50,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	50,000,000	300,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
NET EXPENDITURE Head ... KShs.	-	20,000,000	50,000,000	300,000,000
1091117200 Weiwei Bridge.				
1091117201 Weiwei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	45,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	40,000,000	40,000,000	40,000,000
1091117200 Weiwei Bridge				
NET EXPENDITURE Head ... KShs.	45,000,000	40,000,000	40,000,000	40,000,000
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,856,240	45,000,000	40,000,000	19,486,518
GROSS EXPENDITURE	19,856,240	45,000,000	40,000,000	19,486,518
NET EXPENDITURE Sub-Head KShs.	19,856,240	45,000,000	40,000,000	19,486,518
1091117400 Marigat Bridge				
NET EXPENDITURE Head ... KShs.	19,856,240	45,000,000	40,000,000	19,486,518
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,743,098	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	20,743,098	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	20,743,098	40,000,000	40,000,000	40,000,000
1091117500 Endau Bridge				
NET EXPENDITURE Head ... KShs.	20,743,098	40,000,000	40,000,000	40,000,000
1091117700 Stand Khisa-Khumsalaba Road.				
1091117701 Stand Khisa-Khumsalaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,040,341	-	-
GROSS EXPENDITURE	-	59,040,341	-	-
NET EXPENDITURE Sub-Head KShs.	-	59,040,341	-	-
1091117700 Stand Khisa-Khumsalaba Road				
NET EXPENDITURE Head ... KShs.	-	59,040,341	-	-
1091117800 Road Reserves Mapping, protection & Network Management.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091117801 Road Reserves Mapping, protection & Network Management				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091117800 Road Reserves Mapping, protection & Network Management				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).				
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,138,096	-	-	-
GROSS EXPENDITURE	24,138,096	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,138,096	-	-	-
1091118202 Land Compensation: Lanet- Njoro Turn Off				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,287,700	65,000,000	-	-
GROSS EXPENDITURE	50,287,700	65,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,287,700	65,000,000	-	-
1091118203 Land Compensation: Naivasha -L Anet				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,115,080	-	-	-
GROSS EXPENDITURE	20,115,080	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,115,080	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	94,540,876	65,000,000	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.				
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,114,429	-	-	-
GROSS EXPENDITURE	2,114,429	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,114,429	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	2,114,429	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).				
1091119201 Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,374,010	40,000,000	57,438,240	50,000,000
GROSS EXPENDITURE	65,374,010	40,000,000	57,438,240	50,000,000
NET EXPENDITURE Sub-Head KShs.	65,374,010	40,000,000	57,438,240	50,000,000
1091119200 Garsen - Witu - Lamu Road(C112)				
NET EXPENDITURE Head ... KShs.	65,374,010	40,000,000	57,438,240	50,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.				
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	2,000,000
GROSS EXPENDITURE	-	2,000,000	2,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	2,000,000	2,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
NET EXPENDITURE Head ... KShs.	-	2,000,000	2,000,000	2,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	265,086,310	110,000,000	10,000,000	100,000,000
GROSS EXPENDITURE	265,086,310	110,000,000	10,000,000	100,000,000
Appropriations in Aid	250,000,000	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,086,310	10,000,000	10,000,000	100,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
NET EXPENDITURE Head ... KShs.	15,086,310	10,000,000	10,000,000	100,000,000
1091120100 Lomut Bridge.				
1091120101 Lomut Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	47,175,068	50,068,210	-
GROSS EXPENDITURE	15,086,310	47,175,068	50,068,210	-
NET EXPENDITURE Sub-Head KShs.	15,086,310	47,175,068	50,068,210	-
1091120100 Lomut Bridge				
NET EXPENDITURE Head ... KShs.	15,086,310	47,175,068	50,068,210	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.				
1091120601 Construction Of Kapsoya Roads In Eldoret Municipality				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	-	-	-
GROSS EXPENDITURE	78,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	78,000,000	-	-	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality				
NET EXPENDITURE Head ... KShs.	78,000,000	-	-	-
1091120900 Garissa Municipality Roads.				
1091120901 Garissa Municipality Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	115,000,000	16,600,215	-
GROSS EXPENDITURE	50,000,000	115,000,000	16,600,215	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	115,000,000	16,600,215	-
1091120900 Garissa Municipality Roads				
NET EXPENDITURE Head ... KShs.	50,000,000	115,000,000	16,600,215	-
1091121900 Waiyaki Way -Redhill Link Road.				
1091121901 Waiyaki Way -Redhill Link Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	90,000,000	11,285,887	-
GROSS EXPENDITURE	20,000,000	90,000,000	11,285,887	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	90,000,000	11,285,887	-
1091121900 Waiyaki Way -Redhill Link Road				
NET EXPENDITURE Head ... KShs.	20,000,000	90,000,000	11,285,887	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No..				
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,298,711	-	-
GROSS EXPENDITURE	-	12,298,711	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,298,711	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.				
NET EXPENDITURE Head ... KShs.	-	12,298,711	-	-
1091122100 Access Road To Ruai Police Station.				
1091122101 Access Road To Ruai Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091122100 Access Road To Ruai Police Station				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091122700 Eastleigh Phase II.				
1091122701 Eastleigh Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,362,980	-
GROSS EXPENDITURE	-	-	1,362,980	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,362,980	-
1091122700 Eastleigh Phase II				
NET EXPENDITURE Head ... KShs.	-	-	1,362,980	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.				
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,695,545	-	-
GROSS EXPENDITURE	-	2,695,545	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,695,545	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses				
NET EXPENDITURE Head ... KShs.	-	2,695,545	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).				
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	232,647,638	-
GROSS EXPENDITURE	50,000,000	90,000,000	232,647,638	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	50,000,000	90,000,000	232,647,638	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)				
NET EXPENDITURE Head ... KShs.	50,000,000	90,000,000	232,647,638	-
1091123300 Nairobi Outering Roads.				
1091123301 Nairobi Outering Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	300,000,000	389,000,000
GROSS EXPENDITURE	50,000,000	90,000,000	300,000,000	389,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	90,000,000	300,000,000	389,000,000
1091123300 Nairobi Outering Roads				
NET EXPENDITURE Head ... KShs.	50,000,000	90,000,000	300,000,000	389,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .				
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	90,000,000	200,000,000	118,696,460
GROSS EXPENDITURE	65,000,000	90,000,000	200,000,000	118,696,460
NET EXPENDITURE Sub-Head KShs.	65,000,000	90,000,000	200,000,000	118,696,460
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
NET EXPENDITURE Head ... KShs.	65,000,000	90,000,000	200,000,000	118,696,460
1091124800 Dualling of Nairobi Eastern Bypass Project.				
1091124801 Dualling of Nairobi Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,000,000	417,808,540	347,521,413
GROSS EXPENDITURE	45,000,000	80,000,000	417,808,540	347,521,413
NET EXPENDITURE Sub-Head KShs.	45,000,000	80,000,000	417,808,540	347,521,413
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	50,000,000	-	-
GROSS EXPENDITURE	115,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	115,000,000	50,000,000	-	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	75,384,258	71,358,706	100,000,000
GROSS EXPENDITURE	85,000,000	75,384,258	71,358,706	100,000,000
NET EXPENDITURE Sub-Head KShs.	85,000,000	75,384,258	71,358,706	100,000,000
1091124800 Dualling of Nairobi Eastern Bypass Project				
NET EXPENDITURE Head ... KShs.	245,000,000	205,384,258	489,167,246	447,521,413
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.				
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	5,000,000	279,453,769	1,000,000,000
GROSS EXPENDITURE	24,000,000	5,000,000	279,453,769	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	24,000,000	5,000,000	279,453,769	1,000,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	24,000,000	5,000,000	279,453,769	1,000,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.				
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	-	-
GROSS EXPENDITURE	-	65,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	65,000,000	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju				
NET EXPENDITURE Head ... KShs.	-	65,000,000	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.				
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,				
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	55,469,946	80,452,987	2,000,000
GROSS EXPENDITURE	185,000,000	55,469,946	80,452,987	2,000,000
NET EXPENDITURE Sub-Head KShs.	185,000,000	55,469,946	80,452,987	2,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,				
NET EXPENDITURE Head ... KShs.	185,000,000	55,469,946	80,452,987	2,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.				
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1091125500 Kericho By-Pass.				
1091125501 Kericho By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,757,397	1,329,746	-	-
GROSS EXPENDITURE	45,757,397	1,329,746	-	-
NET EXPENDITURE Sub-Head KShs.	45,757,397	1,329,746	-	-
1091125500 Kericho By-Pass				
NET EXPENDITURE Head ... KShs.	45,757,397	1,329,746	-	-
1091125600 Nyahururu By-Pass.				
1091125601 Nyahururu By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	35,682,081	-
GROSS EXPENDITURE	55,000,000	80,000,000	35,682,081	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	80,000,000	35,682,081	-
1091125600 Nyahururu By-Pass				
NET EXPENDITURE Head ... KShs.	55,000,000	80,000,000	35,682,081	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	5,000,000	13,174,249	-
GROSS EXPENDITURE	11,500,000	5,000,000	13,174,249	-
NET EXPENDITURE Sub-Head KShs.	11,500,000	5,000,000	13,174,249	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road				
NET EXPENDITURE Head ... KShs.	11,500,000	5,000,000	13,174,249	-
1091125800 Thika Bypass.				
1091125801 Thika Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	7,000,000	-	-
GROSS EXPENDITURE	160,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	160,000,000	7,000,000	-	-
1091125800 Thika Bypass				
NET EXPENDITURE Head ... KShs.	160,000,000	7,000,000	-	-
1091125900 Eastlands Roads Phase II.				
1091125901 Eastlands Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	216,056,101	-
GROSS EXPENDITURE	65,000,000	80,000,000	216,056,101	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	80,000,000	216,056,101	-
1091125900 Eastlands Roads Phase II				
NET EXPENDITURE Head ... KShs.	65,000,000	80,000,000	216,056,101	-
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).				
1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	95,000,000
GROSS EXPENDITURE	-	40,000,000	50,000,000	95,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	50,000,000	95,000,000
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)				
NET EXPENDITURE Head ... KShs.	-	40,000,000	50,000,000	95,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).				
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	5,000,000	13,174,249	-
GROSS EXPENDITURE	32,500,000	5,000,000	13,174,249	-
NET EXPENDITURE Sub-Head KShs.	32,500,000	5,000,000	13,174,249	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
NET EXPENDITURE Head ... KShs.	32,500,000	5,000,000	13,174,249	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVRSRS).				
1091126318 Mukowe Township roads - Lamu				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	59,882,950	17,732,175
GROSS EXPENDITURE	55,000,000	80,000,000	59,882,950	17,732,175
NET EXPENDITURE Sub-Head KShs.	55,000,000	80,000,000	59,882,950	17,732,175
1091126321 Watuka -Wote (K4) - Makueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	11,184,878	-
GROSS EXPENDITURE	-	3,000,000	11,184,878	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	11,184,878	-
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	35,000,000	-	-
GROSS EXPENDITURE	55,000,000	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	35,000,000	-	-
1091126386 Maua Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	40,000,000	27,945,377	32,837,362
GROSS EXPENDITURE	49,000,000	40,000,000	27,945,377	32,837,362
NET EXPENDITURE Sub-Head KShs.	49,000,000	40,000,000	27,945,377	32,837,362
1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,960,000	4,125,197	5,840,048	6,827,816
GROSS EXPENDITURE	26,960,000	4,125,197	5,840,048	6,827,816
NET EXPENDITURE Sub-Head KShs.	26,960,000	4,125,197	5,840,048	6,827,816
1091126396 Garsen Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	15,000,000	-
GROSS EXPENDITURE	-	-	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	15,000,000	-
1091126397 Eldas Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	62,278,268	65,674,723
GROSS EXPENDITURE	31,000,000	80,000,000	62,278,268	65,674,723
NET EXPENDITURE Sub-Head KShs.	31,000,000	80,000,000	62,278,268	65,674,723
1091126398 Habaswein Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	145,000,000	79,843,934	28,896,878
GROSS EXPENDITURE	53,000,000	145,000,000	79,843,934	28,896,878
NET EXPENDITURE Sub-Head KShs.	53,000,000	145,000,000	79,843,934	28,896,878
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVRSRS)				
NET EXPENDITURE Head ... KShs.	269,960,000	387,125,197	261,975,455	151,968,954
1091126700 Mechanical Yards maintenance and rehabilitation.				
1091126701 Mechanical Yards maintenance and rehabilitation				
2211300 Other Operating Expenses	-	300,000,000	450,000,000	-
3110200 Construction of Building	191,384	-	-	-
3110300 Refurbishment of Buildings	12,937,562	13,300,000	13,300,000	13,300,000
3110500 Construction and Civil Works	12,924,492	15,700,000	15,700,000	15,700,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	99,053,438	99,053,438	99,053,438
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	228,053,438	428,053,438	578,053,438	128,053,438
NET EXPENDITURE Sub-Head KShs.	228,053,438	428,053,438	578,053,438	128,053,438
1091126700 Mechanical Yards maintenance and rehabilitation				
NET EXPENDITURE Head ... KShs.	228,053,438	428,053,438	578,053,438	128,053,438
1091126900 Modernization of Materials Testing and Research facilities Phase One.				
1091126901 Modernization of Materials Testing and Research facilities Phase One				
3110300 Refurbishment of Buildings	22,300,000	10,400,000	10,400,000	10,400,000
3110500 Construction and Civil Works	12,220,000	5,820,000	5,820,000	5,820,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	23,140,000	41,440,000	41,440,000	41,440,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	2,350,000	2,350,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	10,185,000	10,185,000	10,185,000
GROSS EXPENDITURE	70,195,000	70,195,000	70,195,000	70,195,000
NET EXPENDITURE Sub-Head KShs.	70,195,000	70,195,000	70,195,000	70,195,000
1091126900 Modernization of Materials Testing and Research facilities Phase One				
NET EXPENDITURE Head ... KShs.	70,195,000	70,195,000	70,195,000	70,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus.				
1091127001 Renovation of hostels - KIHBT- Main Campus				
2220200 Routine Maintenance - Other Assets	15,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	15,000,000	15,000,000
1091127000 Renovation of hostels - KIHBT- Main Campus				
NET EXPENDITURE Head ... KShs.	15,000,000	15,000,000	15,000,000	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.				
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
3110200 Construction of Building	2,000,000	2,000,000	2,000,000	2,000,000
GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000	2,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
NET EXPENDITURE Head ... KShs.	2,000,000	2,000,000	2,000,000	2,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.				
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091127301 Hostel construction - KIHBT - Kisii Campus				
3110200 Construction of Building	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,000,000	21,000,000	31,000,000	31,000,000
GROSS EXPENDITURE	31,000,000	21,000,000	31,000,000	31,000,000
NET EXPENDITURE Sub-Head KShs.	31,000,000	21,000,000	31,000,000	31,000,000
1091127600 Roads project monitoring and evaluation				
NET EXPENDITURE Head ... KShs.	31,000,000	21,000,000	31,000,000	31,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				
3110500 Construction and Civil Works	25,000,000	25,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	25,000,000	25,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	25,000,000	25,000,000	25,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
NET EXPENDITURE Head ... KShs.	25,000,000	25,000,000	25,000,000	25,000,000
1091127900 Road projects technical audits.				
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,500,000	20,500,000	20,500,000	20,500,000
GROSS EXPENDITURE	20,500,000	20,500,000	20,500,000	20,500,000
NET EXPENDITURE Sub-Head KShs.	20,500,000	20,500,000	20,500,000	20,500,000
1091127900 Road projects technical audits				
NET EXPENDITURE Head ... KShs.	20,500,000	20,500,000	20,500,000	20,500,000
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads				
3110400 Construction of Roads	14,499,000,000	14,087,000,000	14,369,000,000	14,656,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	14,499,000,000	14,087,000,000	14,369,000,000	14,656,000,000
Appropriations in Aid	14,499,000,000	14,087,000,000	14,369,000,000	14,656,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	14,499,000,000	14,087,000,000	14,369,000,000	14,656,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091128002 Repayment to Roads Annuity Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	-	-	-
GROSS EXPENDITURE	3,000,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000,000	-	-	-
1091128000 Annuity Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	3,000,000,000	-	-	-
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	216,689,162	328,002,670	383,480,084
GROSS EXPENDITURE	120,000,000	216,689,162	328,002,670	383,480,084
Appropriations in Aid	50,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	116,689,162	328,002,670	383,480,084
1091128100 Gilgil - Machinery				
NET EXPENDITURE Head ... KShs.	70,000,000	116,689,162	328,002,670	383,480,084
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	200,000,000	35,277,489	41,244,220
GROSS EXPENDITURE	270,000,000	200,000,000	35,277,489	41,244,220
NET EXPENDITURE Sub-Head KShs.	270,000,000	200,000,000	35,277,489	41,244,220
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo				
NET EXPENDITURE Head ... KShs.	270,000,000	200,000,000	35,277,489	41,244,220
1091129600 Othaya - Karima - Kiandu.				
1091129601 Othaya - Karima - Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,740,800	55,000,000	32,831,575	-
GROSS EXPENDITURE	28,740,800	55,000,000	32,831,575	-
NET EXPENDITURE Sub-Head KShs.	28,740,800	55,000,000	32,831,575	-
1091129600 Othaya - Karima - Kiandu				
NET EXPENDITURE Head ... KShs.	28,740,800	55,000,000	32,831,575	-
1091130800 Murang'a - Kiriani.				
1091130801 Murang'a - Kiriani				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,950,000	17,671,611	25,017,724	29,249,149
GROSS EXPENDITURE	4,950,000	17,671,611	25,017,724	29,249,149
NET EXPENDITURE Sub-Head KShs.	4,950,000	17,671,611	25,017,724	29,249,149

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091130800 Murang'a - Kiriani				
NET EXPENDITURE Head ... KShs.	4,950,000	17,671,611	25,017,724	29,249,149
1091131400 Isinya - Konza.				
1091131401 Isinya - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	50,000,000	90,000,000
GROSS EXPENDITURE	2,514,385	15,000,000	50,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	2,514,385	15,000,000	50,000,000	90,000,000
1091131400 Isinya - Konza				
NET EXPENDITURE Head ... KShs.	2,514,385	15,000,000	50,000,000	90,000,000
1091132000 Roads 2000.				
1091132001 Improvement of Roads In Western Province(R2000)				
2630200 Capital Grants to Government Agencies and other Levels of Government	780,000,000	674,509,552	638,000,651	899,531,728
GROSS EXPENDITURE	780,000,000	674,509,552	638,000,651	899,531,728
Appropriations in Aid	460,000,000	303,000,000	183,000,000	243,500,000
5120200 Foreign Borrowing - Direct Payments	360,000,000	235,000,000	125,000,000	187,500,000
1320100 Grants from International Organizations - Cash through Exchequer	50,000,000	68,000,000	58,000,000	56,000,000
1320200 Grants from International Organizations	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	320,000,000	371,509,552	455,000,651	656,031,728
1091132002 Improvement of Roads in Central Province(AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	8,476,433	12,000,098	14,029,759
GROSS EXPENDITURE	50,000,000	8,476,433	12,000,098	14,029,759
NET EXPENDITURE Sub-Head KShs.	50,000,000	8,476,433	12,000,098	14,029,759
1091132004 EU Eastern Province PH 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	174,963,974	258,744,026	302,507,235
GROSS EXPENDITURE	245,000,000	174,963,974	258,744,026	302,507,235
Appropriations in Aid	200,000,000	67,196,600	-	-
1320200 Grants from International Organizations	200,000,000	67,196,600	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	107,767,374	258,744,026	302,507,235
1091132001 Roads 2000				
NET EXPENDITURE Head ... KShs.	415,000,000	487,753,359	725,744,775	972,568,722
1091132200 Malindi -Sagale.				
1091132201 Malindi -Sagale				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,516,800	158,484,364	494,438,433	367,786,499
GROSS EXPENDITURE	41,516,800	158,484,364	494,438,433	367,786,499
NET EXPENDITURE Sub-Head KShs.	41,516,800	158,484,364	494,438,433	367,786,499
1091132200 Malindi -Sagale				
NET EXPENDITURE Head ... KShs.	41,516,800	158,484,364	494,438,433	367,786,499
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091132401 Kamagambo-Nyasembe-Mogonga Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,505,600	66,892,624	123,014,009	143,820,239
GROSS EXPENDITURE	57,505,600	66,892,624	123,014,009	143,820,239
NET EXPENDITURE Sub-Head KShs.	57,505,600	66,892,624	123,014,009	143,820,239
1091132400 Kamagambo-Nyasembe-Mogonga Phase II				
NET EXPENDITURE Head ... KShs.	57,505,600	66,892,624	123,014,009	143,820,239
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.				
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,401,200	101,874,164	193,772,946	224,565,804
GROSS EXPENDITURE	46,401,200	101,874,164	193,772,946	224,565,804
NET EXPENDITURE Sub-Head KShs.	46,401,200	101,874,164	193,772,946	224,565,804
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,723,600	104,690,888	268,545,655	213,122,129
GROSS EXPENDITURE	56,723,600	104,690,888	268,545,655	213,122,129
NET EXPENDITURE Sub-Head KShs.	56,723,600	104,690,888	268,545,655	213,122,129
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntamaru (15 Km) - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,431,200	200,937,680	664,907,028	642,434,704
GROSS EXPENDITURE	56,431,200	200,937,680	664,907,028	642,434,704
NET EXPENDITURE Sub-Head KShs.	56,431,200	200,937,680	664,907,028	642,434,704
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,799,448	101,362,657	59,253,421
GROSS EXPENDITURE	20,000,000	35,799,448	101,362,657	59,253,421
NET EXPENDITURE Sub-Head KShs.	20,000,000	35,799,448	101,362,657	59,253,421
1091133708 Maua -Athiru -Kilili-National Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,361,600	49,658,737	70,301,944	82,192,609
GROSS EXPENDITURE	26,361,600	49,658,737	70,301,944	82,192,609
NET EXPENDITURE Sub-Head KShs.	26,361,600	49,658,737	70,301,944	82,192,609
1091133711 Rumuruti -Sipili -Ndindika				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,191,060	106,755,688	257,311,781	239,598,994
GROSS EXPENDITURE	52,191,060	106,755,688	257,311,781	239,598,994
NET EXPENDITURE Sub-Head KShs.	52,191,060	106,755,688	257,311,781	239,598,994
1091133712 Gatukuyu -Mataara University				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,292,800	75,874,374	149,886,500	175,237,865
GROSS EXPENDITURE	70,292,800	75,874,374	149,886,500	175,237,865
NET EXPENDITURE Sub-Head KShs.	70,292,800	75,874,374	149,886,500	175,237,865
1091133713 Masaara - Sori				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,688,400	101,682,199	250,129,235	292,435,364
GROSS EXPENDITURE	59,688,400	101,682,199	250,129,235	292,435,364
NET EXPENDITURE Sub-Head KShs.	59,688,400	101,682,199	250,129,235	292,435,364
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,867,600	45,936,230	65,031,985	51,610,424

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	36,867,600	45,936,230	65,031,985	51,610,424
NET EXPENDITURE Sub-Head KShs.	36,867,600	45,936,230	65,031,985	51,610,424
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	35,061,842	49,637,098	39,392,796
GROSS EXPENDITURE	22,200,000	35,061,842	49,637,098	39,392,796
NET EXPENDITURE Sub-Head KShs.	22,200,000	35,061,842	49,637,098	39,392,796
1091133716 Kapsokwony - Kopsiro - Namwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	98,970,497	203,819,234	238,292,624
GROSS EXPENDITURE	63,000,000	98,970,497	203,819,234	238,292,624
NET EXPENDITURE Sub-Head KShs.	63,000,000	98,970,497	203,819,234	238,292,624
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	87,943,432	166,972,682	167,904,439
GROSS EXPENDITURE	42,600,000	87,943,432	166,972,682	167,904,439
NET EXPENDITURE Sub-Head KShs.	42,600,000	87,943,432	166,972,682	167,904,439
1091133720 Marafa- Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,254,400	42,664,712	60,400,492	70,616,454
GROSS EXPENDITURE	22,254,400	42,664,712	60,400,492	70,616,454
NET EXPENDITURE Sub-Head KShs.	22,254,400	42,664,712	60,400,492	70,616,454
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,560,000	106,642,528	221,759,045	941,632,336
GROSS EXPENDITURE	270,560,000	106,642,528	221,759,045	941,632,336
NET EXPENDITURE Sub-Head KShs.	270,560,000	106,642,528	221,759,045	941,632,336
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,771,600	80,600,000	156,576,574	193,059,479
GROSS EXPENDITURE	21,771,600	80,600,000	156,576,574	193,059,479
NET EXPENDITURE Sub-Head KShs.	21,771,600	80,600,000	156,576,574	193,059,479
1091133726 Jn A104 - Sariyot & Access to Kipchoge Keino Foundation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,899,159	5,520,045	6,453,689
GROSS EXPENDITURE	-	3,899,159	5,520,045	6,453,689
NET EXPENDITURE Sub-Head KShs.	-	3,899,159	5,520,045	6,453,689
1091133744 Mau Mau(Meru)				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,723,600	85,000,000	91,272,150	59,944,171
GROSS EXPENDITURE	22,723,600	85,000,000	91,272,150	59,944,171
NET EXPENDITURE Sub-Head KShs.	22,723,600	85,000,000	91,272,150	59,944,171
1091133747 Kigumo-Kanyua-Bora B6				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,968,400	40,352,058	57,126,465	66,788,669
GROSS EXPENDITURE	22,968,400	40,352,058	57,126,465	66,788,669
NET EXPENDITURE Sub-Head KShs.	22,968,400	40,352,058	57,126,465	66,788,669
1091133748 Mau Mau(Embu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,404,000	70,000,000	127,413,126	248,963,410
GROSS EXPENDITURE	22,404,000	70,000,000	127,413,126	248,963,410
NET EXPENDITURE Sub-Head KShs.	22,404,000	70,000,000	127,413,126	248,963,410

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,390,400	43,512,355	61,600,501	72,019,430
GROSS EXPENDITURE	22,390,400	43,512,355	61,600,501	72,019,430
NET EXPENDITURE Sub-Head KShs.	22,390,400	43,512,355	61,600,501	72,019,430
1091133751 Gwakiongo-kabazi				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,188,400	30,797,706	43,600,355	50,974,792
GROSS EXPENDITURE	17,188,400	30,797,706	43,600,355	50,974,792
NET EXPENDITURE Sub-Head KShs.	17,188,400	30,797,706	43,600,355	50,974,792
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,282,800	50,503,855	91,498,378	83,591,405
GROSS EXPENDITURE	36,282,800	50,503,855	91,498,378	83,591,405
NET EXPENDITURE Sub-Head KShs.	36,282,800	50,503,855	91,498,378	83,591,405
1091133757 Enziu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,200,000	24,121,169	34,148,373	39,924,129
GROSS EXPENDITURE	90,200,000	24,121,169	34,148,373	39,924,129
NET EXPENDITURE Sub-Head KShs.	90,200,000	24,121,169	34,148,373	39,924,129
1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusar /Access to Kasok Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	-	-	-
GROSS EXPENDITURE	46,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	46,000,000	-	-	-
1091133761 Matuu-Katangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,200,000	-	-	-
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,481,427	7,760,063	9,072,578
GROSS EXPENDITURE	-	5,481,427	7,760,063	9,072,578
NET EXPENDITURE Sub-Head KShs.	-	5,481,427	7,760,063	9,072,578
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,225,600	-	-	-
GROSS EXPENDITURE	43,225,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,225,600	-	-	-
1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,200,000	-	-	-
1091133772 Mololine- Kapk. -Moo/Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,812,589	2,119,164
GROSS EXPENDITURE	-	-	1,812,589	2,119,164
NET EXPENDITURE Sub-Head KShs.	-	-	1,812,589	2,119,164
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,137,200	123,900,000	156,753,898	183,266,794

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	26,137,200	123,900,000	156,753,898	183,266,794
NET EXPENDITURE Sub-Head KShs.	26,137,200	123,900,000	156,753,898	183,266,794
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	2,514,418	3,559,665	4,161,736
GROSS EXPENDITURE	15,400,000	2,514,418	3,559,665	4,161,736
NET EXPENDITURE Sub-Head KShs.	15,400,000	2,514,418	3,559,665	4,161,736
1091133775 Koru Town - Junction C35 & Access to Koru Bible College				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	50,723,349	71,809,116	83,954,700
GROSS EXPENDITURE	52,800,000	50,723,349	71,809,116	83,954,700
NET EXPENDITURE Sub-Head KShs.	52,800,000	50,723,349	71,809,116	83,954,700
1091133776 Kahuti - Githiga - Kanyeyaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,620,400	-	-	-
GROSS EXPENDITURE	13,620,400	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,620,400	-	-	-
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoke Keino				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-
GROSS EXPENDITURE	15,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,400,000	-	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,800,000	66,949,923	123,095,127	143,915,077
GROSS EXPENDITURE	70,800,000	66,949,923	123,095,127	143,915,077
NET EXPENDITURE Sub-Head KShs.	70,800,000	66,949,923	123,095,127	143,915,077
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	70,761,998	128,491,888	150,224,631
GROSS EXPENDITURE	25,600,000	70,761,998	128,491,888	150,224,631
NET EXPENDITURE Sub-Head KShs.	25,600,000	70,761,998	128,491,888	150,224,631
1091133795 Nyanturago - Ekona - Bogonta - Mecheo				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,200,000	-	-	-
1091133797 Adiedo-Border -Pala/Oriwo - Njeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	90,000,000	-	-
GROSS EXPENDITURE	95,000,000	90,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	95,000,000	90,000,000	-	-
1091133798 Mandera Town Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	75,252,908	-
GROSS EXPENDITURE	40,000,000	80,000,000	75,252,908	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	80,000,000	75,252,908	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A				
NET EXPENDITURE Head ... KShs.	1,612,084,260	2,113,609,836	3,961,129,503	4,836,723,817
1091133800 Low Volume Seals Phase 1 Batch 2.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091133804 Milalani - Mivumoni - Kilulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,452,000	76,171,391	132,714,239	26,542,848
GROSS EXPENDITURE	38,452,000	76,171,391	132,714,239	26,542,848
NET EXPENDITURE Sub-Head KShs.	38,452,000	76,171,391	132,714,239	26,542,848
1091133809 Hola Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	4,266,800	7,645,000	-
GROSS EXPENDITURE	2,000,000	4,266,800	7,645,000	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	4,266,800	7,645,000	-
1091133812 Chogoria - Weru				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,560,400	45,910,035	64,994,900	75,987,948
GROSS EXPENDITURE	22,560,400	45,910,035	64,994,900	75,987,948
NET EXPENDITURE Sub-Head KShs.	22,560,400	45,910,035	64,994,900	75,987,948
1091133813 Msa Rd-Day Star University-Lukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	3,800,000	15,000,000	-
GROSS EXPENDITURE	4,000,000	3,800,000	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	3,800,000	15,000,000	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,790,400	97,181,931	180,051,638	210,505,046
GROSS EXPENDITURE	25,790,400	97,181,931	180,051,638	210,505,046
NET EXPENDITURE Sub-Head KShs.	25,790,400	97,181,931	180,051,638	210,505,046
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,273,200	101,648,351	200,531,769	194,537,467
GROSS EXPENDITURE	26,273,200	101,648,351	200,531,769	194,537,467
NET EXPENDITURE Sub-Head KShs.	26,273,200	101,648,351	200,531,769	194,537,467
1091133818 Kali - Kikima -Kilyungi - Kitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,321,021	115,487,324	198,888,101	232,527,453
GROSS EXPENDITURE	46,321,021	115,487,324	198,888,101	232,527,453
NET EXPENDITURE Sub-Head KShs.	46,321,021	115,487,324	198,888,101	232,527,453
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,295,200	30,443,420	43,098,792	50,388,395
GROSS EXPENDITURE	10,295,200	30,443,420	43,098,792	50,388,395
NET EXPENDITURE Sub-Head KShs.	10,295,200	30,443,420	43,098,792	50,388,395
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,461,200	63,413,794	89,774,997	71,246,874
GROSS EXPENDITURE	32,461,200	63,413,794	89,774,997	71,246,874
NET EXPENDITURE Sub-Head KShs.	32,461,200	63,413,794	89,774,997	71,246,874
1091133825 Access to Karatina University				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,514,400	69,623,146	87,698,517	21,924,629
GROSS EXPENDITURE	35,514,400	69,623,146	87,698,517	21,924,629
NET EXPENDITURE Sub-Head KShs.	35,514,400	69,623,146	87,698,517	21,924,629
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,878,800	77,159,088	144,626,763	114,778,114

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	42,878,800	77,159,088	144,626,763	114,778,114
NET EXPENDITURE Sub-Head KShs.	42,878,800	77,159,088	144,626,763	114,778,114
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	64,639,285	112,745,446	34,476,590
GROSS EXPENDITURE	39,200,000	64,639,285	112,745,446	34,476,590
NET EXPENDITURE Sub-Head KShs.	39,200,000	64,639,285	112,745,446	34,476,590
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	187,085,661	413,506,078	363,557,288
GROSS EXPENDITURE	42,600,000	187,085,661	413,506,078	363,557,288
NET EXPENDITURE Sub-Head KShs.	42,600,000	187,085,661	413,506,078	363,557,288
1091133829 Kiritiri - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	69,618,638	98,559,203	115,229,219
GROSS EXPENDITURE	46,000,000	69,618,638	98,559,203	115,229,219
NET EXPENDITURE Sub-Head KShs.	46,000,000	69,618,638	98,559,203	115,229,219
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,800,000	28,267,739	40,018,678	46,787,320
GROSS EXPENDITURE	69,800,000	28,267,739	40,018,678	46,787,320
NET EXPENDITURE Sub-Head KShs.	69,800,000	28,267,739	40,018,678	46,787,320
1091133831 Makutano - Kacheliba - Konyao				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,549,600	137,377,571	357,291,280	417,722,483
GROSS EXPENDITURE	92,549,600	137,377,571	357,291,280	417,722,483
NET EXPENDITURE Sub-Head KShs.	92,549,600	137,377,571	357,291,280	417,722,483
1091133841 Danger - Kimondi - Chemuswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	139,800,000	136,283,756	305,742,765	415,912,057
GROSS EXPENDITURE	139,800,000	136,283,756	305,742,765	415,912,057
NET EXPENDITURE Sub-Head KShs.	139,800,000	136,283,756	305,742,765	415,912,057
1091133843 Savani - Kaptumo - Chepkongony - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,422,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	11,422,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	11,422,000	10,000,000	10,000,000	10,000,000
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,210,400	190,342,983	495,981,050	393,618,498
GROSS EXPENDITURE	72,210,400	190,342,983	495,981,050	393,618,498
NET EXPENDITURE Sub-Head KShs.	72,210,400	190,342,983	495,981,050	393,618,498
1091133847 Phase 1:Karbonjo-Kipsaraman-Kinyach Arror (Kipsaraman-Kinyach Sect				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	34,342,067	48,618,112	56,841,237
GROSS EXPENDITURE	200,000,000	34,342,067	48,618,112	56,841,237
NET EXPENDITURE Sub-Head KShs.	200,000,000	34,342,067	48,618,112	56,841,237
1091133851 Lilloch - Fort Tenan - Sigowet				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,324,000	78,943,767	140,074,828	111,165,625
GROSS EXPENDITURE	35,324,000	78,943,767	140,074,828	111,165,625
NET EXPENDITURE Sub-Head KShs.	35,324,000	78,943,767	140,074,828	111,165,625

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091133852 Nakuru CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	300,000,000	150,000,000
GROSS EXPENDITURE	35,000,000	80,000,000	300,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	80,000,000	300,000,000	150,000,000
1091133853 Elmenteita - Mau Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	49,642,808	70,279,393	82,166,244
GROSS EXPENDITURE	42,600,000	49,642,808	70,279,393	82,166,244
NET EXPENDITURE Sub-Head KShs.	42,600,000	49,642,808	70,279,393	82,166,244
1091133854 Kapkwen-Kapsimotwa-Silibwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	5,000,000	32,040,717	-
GROSS EXPENDITURE	1,000,000	5,000,000	32,040,717	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	5,000,000	32,040,717	-
1091133855 Bomet Town-Kapsimotwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-
GROSS EXPENDITURE	1,250,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,250,000	5,000,000	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	7,542,607	10,678,079	8,474,294
GROSS EXPENDITURE	15,400,000	7,542,607	10,678,079	8,474,294
NET EXPENDITURE Sub-Head KShs.	15,400,000	7,542,607	10,678,079	8,474,294
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot-Changoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,937,200	109,645,223	275,559,514	254,080,686
GROSS EXPENDITURE	61,937,200	109,645,223	275,559,514	254,080,686
NET EXPENDITURE Sub-Head KShs.	61,937,200	109,645,223	275,559,514	254,080,686
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,640,000	81,197,813	157,422,899	124,933,331
GROSS EXPENDITURE	61,640,000	81,197,813	157,422,899	124,933,331
NET EXPENDITURE Sub-Head KShs.	61,640,000	81,197,813	157,422,899	124,933,331
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)				
2630200 Capital Grants to Government Agencies and other Levels of Government	162,274,000	50,270,509	101,168,029	83,205,182
GROSS EXPENDITURE	162,274,000	50,270,509	101,168,029	83,205,182
NET EXPENDITURE Sub-Head KShs.	162,274,000	50,270,509	101,168,029	83,205,182
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,949,000	31,000,000	14,988,612	-
GROSS EXPENDITURE	3,949,000	31,000,000	14,988,612	-
NET EXPENDITURE Sub-Head KShs.	3,949,000	31,000,000	14,988,612	-
1091133866 District Hospital-NDOWASCO Rd-Showground				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	2,500,000	2,309,351	-
GROSS EXPENDITURE	1,500,000	2,500,000	2,309,351	-
NET EXPENDITURE Sub-Head KShs.	1,500,000	2,500,000	2,309,351	-
1091133869 Ndere - Boro				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	23,878,454	33,804,761	26,827,999

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,600,000	23,878,454	33,804,761	26,827,999
NET EXPENDITURE Sub-Head KShs.	13,600,000	23,878,454	33,804,761	26,827,999
1091133876 Kisumu Township roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,060,267	4,000,000	4,000,000	2,000,000
GROSS EXPENDITURE	27,060,267	4,000,000	4,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	27,060,267	4,000,000	4,000,000	2,000,000
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,536,000	67,211,435	116,386,843	136,072,174
GROSS EXPENDITURE	35,536,000	67,211,435	116,386,843	136,072,174
NET EXPENDITURE Sub-Head KShs.	35,536,000	67,211,435	116,386,843	136,072,174
1091133881 Mogonga-Kenya-Nyakituni-Nyakituni/Mariba-Nyagancha-Eberege-Daraja				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	68,344,237	125,069,060	146,222,875
GROSS EXPENDITURE	80,600,000	68,344,237	125,069,060	146,222,875
NET EXPENDITURE Sub-Head KShs.	80,600,000	68,344,237	125,069,060	146,222,875
1091133882 Keboko - Nyangoso - Nyamache				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,252,800	170,532,655	333,443,908	389,841,637
GROSS EXPENDITURE	60,252,800	170,532,655	333,443,908	389,841,637
NET EXPENDITURE Sub-Head KShs.	60,252,800	170,532,655	333,443,908	389,841,637
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	69,209,958	41,525,975	27,683,983
GROSS EXPENDITURE	100,000,000	69,209,958	41,525,975	27,683,983
NET EXPENDITURE Sub-Head KShs.	100,000,000	69,209,958	41,525,975	27,683,983
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,716,800	27,545,429	38,996,103	145,591,790
GROSS EXPENDITURE	22,716,800	27,545,429	38,996,103	145,591,790
NET EXPENDITURE Sub-Head KShs.	22,716,800	27,545,429	38,996,103	145,591,790
1091133892 Mosobeti - Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,040,000	33,030,325	46,761,078	54,670,110
GROSS EXPENDITURE	14,040,000	33,030,325	46,761,078	54,670,110
NET EXPENDITURE Sub-Head KShs.	14,040,000	33,030,325	46,761,078	54,670,110
1091133897 Posta, Lotodo & Kacheliba Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	3,000,000	-	-
GROSS EXPENDITURE	1,000,000	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	3,000,000	-	-
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,349,600	155,421,921	368,679,677	292,590,091
GROSS EXPENDITURE	70,349,600	155,421,921	368,679,677	292,590,091
NET EXPENDITURE Sub-Head KShs.	70,349,600	155,421,921	368,679,677	292,590,091
1091133800 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	1,847,158,288	2,665,980,121	5,260,676,155	4,888,109,487
1091133900 Low Volume Seals Phase 1 Batch 2.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091133902 Access to Chuka university				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,840,000	71,000,967	128,830,196	150,620,160
GROSS EXPENDITURE	37,840,000	71,000,967	128,830,196	150,620,160
NET EXPENDITURE Sub-Head KShs.	37,840,000	71,000,967	128,830,196	150,620,160
1091133903 Nkubu - Rubiri - Kamurita				
2630200 Capital Grants to Government Agencies and other Levels of Government	193,176,800	50,000,000	40,389,017	147,220,298
GROSS EXPENDITURE	193,176,800	50,000,000	40,389,017	147,220,298
NET EXPENDITURE Sub-Head KShs.	193,176,800	50,000,000	40,389,017	147,220,298
1091133906 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,960,695	69,313,725	81,037,246
GROSS EXPENDITURE	50,000,000	48,960,695	69,313,725	81,037,246
NET EXPENDITURE Sub-Head KShs.	50,000,000	48,960,695	69,313,725	81,037,246
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	39,399,716	55,778,233	65,212,400
GROSS EXPENDITURE	80,000,000	39,399,716	55,778,233	65,212,400
NET EXPENDITURE Sub-Head KShs.	80,000,000	39,399,716	55,778,233	65,212,400
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,440,000	162,072,723	378,095,227	300,062,423
GROSS EXPENDITURE	100,440,000	162,072,723	378,095,227	300,062,423
NET EXPENDITURE Sub-Head KShs.	100,440,000	162,072,723	378,095,227	300,062,423
1091133910 Lessos - Namanjalala - Kobos				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,105,977	103,790,133	337,154,621	511,093,677
GROSS EXPENDITURE	88,105,977	103,790,133	337,154,621	511,093,677
NET EXPENDITURE Sub-Head KShs.	88,105,977	103,790,133	337,154,621	511,093,677
1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	120,000,000	91,170,507	106,590,820
GROSS EXPENDITURE	160,000,000	120,000,000	91,170,507	106,590,820
NET EXPENDITURE Sub-Head KShs.	160,000,000	120,000,000	91,170,507	106,590,820
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,082,800	200,583,929	555,781,616	441,077,184
GROSS EXPENDITURE	57,082,800	200,583,929	555,781,616	441,077,184
NET EXPENDITURE Sub-Head KShs.	57,082,800	200,583,929	555,781,616	441,077,184
1091133915 Soimet - Kapletundo - Mogogosiek				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,515,600	67,694,091	95,834,619	76,055,887
GROSS EXPENDITURE	32,515,600	67,694,091	95,834,619	76,055,887
NET EXPENDITURE Sub-Head KShs.	32,515,600	67,694,091	95,834,619	76,055,887
1091133920 Mukuyu - Kambwe - Sewerage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	50,000,000	16,966,836	23,500,000
GROSS EXPENDITURE	17,000,000	50,000,000	16,966,836	23,500,000
NET EXPENDITURE Sub-Head KShs.	17,000,000	50,000,000	16,966,836	23,500,000
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)				
2630200 Capital Grants to Government Agencies and other Levels of Government	285,350,003	100,000,000	200,832,563	234,800,796

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	285,350,003	100,000,000	200,832,563	234,800,796
NET EXPENDITURE Sub-Head KShs.	285,350,003	100,000,000	200,832,563	234,800,796
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,007,200	120,395,407	241,229,016	191,443,207
GROSS EXPENDITURE	45,007,200	120,395,407	241,229,016	191,443,207
NET EXPENDITURE Sub-Head KShs.	45,007,200	120,395,407	241,229,016	191,443,207
1091133924 Gatanga - Kionyo - Nyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	57,687,620	81,668,444	64,813,384
GROSS EXPENDITURE	35,800,000	57,687,620	81,668,444	64,813,384
NET EXPENDITURE Sub-Head KShs.	35,800,000	57,687,620	81,668,444	64,813,384
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,465,200	109,227,866	274,968,661	321,476,057
GROSS EXPENDITURE	104,465,200	109,227,866	274,968,661	321,476,057
NET EXPENDITURE Sub-Head KShs.	104,465,200	109,227,866	274,968,661	321,476,057
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,200,000	94,496,296	176,249,580	206,059,919
GROSS EXPENDITURE	113,200,000	94,496,296	176,249,580	206,059,919
NET EXPENDITURE Sub-Head KShs.	113,200,000	94,496,296	176,249,580	206,059,919
1091133927 Indian Bazaar - Ndumberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	60,831,213	86,118,833	68,345,284
GROSS EXPENDITURE	29,000,000	60,831,213	86,118,833	68,345,284
NET EXPENDITURE Sub-Head KShs.	29,000,000	60,831,213	86,118,833	68,345,284
1091133928 Isiolo Town Roads Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	27,219,912	38,535,268	31,934,092
GROSS EXPENDITURE	45,000,000	27,219,912	38,535,268	31,934,092
NET EXPENDITURE Sub-Head KShs.	45,000,000	27,219,912	38,535,268	31,934,092
1091133929 Isiolo Town Roads Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,478,800	2,016,444	2,854,683	2,265,522
GROSS EXPENDITURE	22,478,800	2,016,444	2,854,683	2,265,522
NET EXPENDITURE Sub-Head KShs.	22,478,800	2,016,444	2,854,683	2,265,522
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	171,596,961	391,578,704	457,809,182
GROSS EXPENDITURE	75,000,000	171,596,961	391,578,704	457,809,182
NET EXPENDITURE Sub-Head KShs.	75,000,000	171,596,961	391,578,704	457,809,182
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	52,650,382	74,537,219	87,144,226
GROSS EXPENDITURE	35,000,000	52,650,382	74,537,219	87,144,226
NET EXPENDITURE Sub-Head KShs.	35,000,000	52,650,382	74,537,219	87,144,226
1091133932 Kangeta - Muutine - Lare				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	42,629,682	60,350,900	70,558,475
GROSS EXPENDITURE	22,200,000	42,629,682	60,350,900	70,558,475
NET EXPENDITURE Sub-Head KShs.	22,200,000	42,629,682	60,350,900	70,558,475

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,968,400	78,780,729	146,922,523	171,772,570
GROSS EXPENDITURE	123,968,400	78,780,729	146,922,523	171,772,570
NET EXPENDITURE Sub-Head KShs.	123,968,400	78,780,729	146,922,523	171,772,570
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	107,188,282	187,139,135	618,791,302
GROSS EXPENDITURE	200,000,000	107,188,282	187,139,135	618,791,302
NET EXPENDITURE Sub-Head KShs.	200,000,000	107,188,282	187,139,135	618,791,302
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,400,000	197,579,170	328,361,753	500,813,609
GROSS EXPENDITURE	101,400,000	197,579,170	328,361,753	500,813,609
NET EXPENDITURE Sub-Head KShs.	101,400,000	197,579,170	328,361,753	500,813,609
1091133938 LVSr Management Costs				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,656,688	97,197,369	113,637,048
GROSS EXPENDITURE	40,000,000	50,656,688	97,197,369	113,637,048
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,656,688	97,197,369	113,637,048
1091133939 Mandera- Fino				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,340,000	104,605,615	197,639,865	231,068,094
GROSS EXPENDITURE	46,340,000	104,605,615	197,639,865	231,068,094
NET EXPENDITURE Sub-Head KShs.	46,340,000	104,605,615	197,639,865	231,068,094
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,054,400	200,254,020	306,151,119	242,966,427
GROSS EXPENDITURE	46,054,400	200,254,020	306,151,119	242,966,427
NET EXPENDITURE Sub-Head KShs.	46,054,400	200,254,020	306,151,119	242,966,427
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,576,800	61,198,642	107,874,524	126,120,106
GROSS EXPENDITURE	49,576,800	61,198,642	107,874,524	126,120,106
NET EXPENDITURE Sub-Head KShs.	49,576,800	61,198,642	107,874,524	126,120,106
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	75,000,000	125,552,102	146,787,618
GROSS EXPENDITURE	230,000,000	75,000,000	125,552,102	146,787,618
NET EXPENDITURE Sub-Head KShs.	230,000,000	75,000,000	125,552,102	146,787,618
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	124,667,358	176,491,753	206,343,053
GROSS EXPENDITURE	180,000,000	124,667,358	176,491,753	206,343,053
NET EXPENDITURE Sub-Head KShs.	180,000,000	124,667,358	176,491,753	206,343,053
1091133946 Ngong-Suswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	168,800,000	150,455,838	432,434,257	505,574,924
GROSS EXPENDITURE	168,800,000	150,455,838	432,434,257	505,574,924
NET EXPENDITURE Sub-Head KShs.	168,800,000	150,455,838	432,434,257	505,574,924
1091133947 Nguuni - Nuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,971,600	101,442,193	193,161,403	225,832,158

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	31,971,600	101,442,193	193,161,403	225,832,158
NET EXPENDITURE Sub-Head KShs.	31,971,600	101,442,193	193,161,403	225,832,158
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,540,000	200,440,615	628,735,738	498,974,743
GROSS EXPENDITURE	90,540,000	200,440,615	628,735,738	498,974,743
NET EXPENDITURE Sub-Head KShs.	90,540,000	200,440,615	628,735,738	498,974,743
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	59,027,950	83,565,951	66,319,276
GROSS EXPENDITURE	22,200,000	59,027,950	83,565,951	66,319,276
NET EXPENDITURE Sub-Head KShs.	22,200,000	59,027,950	83,565,951	66,319,276
1091133950 Omoringamu - Kenyenya - Motonto / Parainye - Mesesi-Tabaka/Bonyanch				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,600,000	135,568,203	227,316,630	565,764,301
GROSS EXPENDITURE	155,600,000	135,568,203	227,316,630	565,764,301
NET EXPENDITURE Sub-Head KShs.	155,600,000	135,568,203	227,316,630	565,764,301
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	101,558,253	214,561,231	250,851,491
GROSS EXPENDITURE	210,000,000	101,558,253	214,561,231	250,851,491
NET EXPENDITURE Sub-Head KShs.	210,000,000	101,558,253	214,561,231	250,851,491
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,676,000	39,839,779	56,401,231	75,940,770
GROSS EXPENDITURE	22,676,000	39,839,779	56,401,231	75,940,770
NET EXPENDITURE Sub-Head KShs.	22,676,000	39,839,779	56,401,231	75,940,770
1091133956 Soy - Serekea - Kilimani - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	244,800,000	70,672,753	128,365,543	150,076,916
GROSS EXPENDITURE	244,800,000	70,672,753	128,365,543	150,076,916
NET EXPENDITURE Sub-Head KShs.	244,800,000	70,672,753	128,365,543	150,076,916
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,454,400	54,311,436	76,888,776	89,893,519
GROSS EXPENDITURE	32,454,400	54,311,436	76,888,776	89,893,519
NET EXPENDITURE Sub-Head KShs.	32,454,400	54,311,436	76,888,776	89,893,519
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma				
2630200 Capital Grants to Government Agencies and other Levels of Government	81,800,000	88,351,392	167,550,231	195,889,188
GROSS EXPENDITURE	81,800,000	88,351,392	167,550,231	195,889,188
NET EXPENDITURE Sub-Head KShs.	81,800,000	88,351,392	167,550,231	195,889,188
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,496,800	55,870,601	79,096,088	92,474,169
GROSS EXPENDITURE	73,496,800	55,870,601	79,096,088	92,474,169
NET EXPENDITURE Sub-Head KShs.	73,496,800	55,870,601	79,096,088	92,474,169
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)–Matasia–Nkoroi–Rimpa & Jn (C5				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,000,000	101,727,080	170,643,225	234,579,434
GROSS EXPENDITURE	97,000,000	101,727,080	170,643,225	234,579,434
NET EXPENDITURE Sub-Head KShs.	97,000,000	101,727,080	170,643,225	234,579,434

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	72,365,004	102,447,237	119,774,864
GROSS EXPENDITURE	100,000,000	72,365,004	102,447,237	119,774,864
NET EXPENDITURE Sub-Head KShs.	100,000,000	72,365,004	102,447,237	119,774,864
1091133963 Kiminini Town Service Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	365,300,000	100,000,000
GROSS EXPENDITURE	2,514,385	15,000,000	365,300,000	100,000,000
Appropriations in Aid	-	-	265,300,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	-	265,300,000	-
NET EXPENDITURE Sub-Head KShs.	2,514,385	15,000,000	100,000,000	100,000,000
1091133964 Angurai - Aloeti - Chamasir				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,500,000	3,500,000	3,000,000
GROSS EXPENDITURE	13,600,000	3,500,000	3,500,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	13,600,000	3,500,000	3,500,000	3,000,000
1091133965 Access to Creek Village Mishomoroni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091133971 Bamba-Gurar				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	-	-	-
GROSS EXPENDITURE	7,390,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,390,000	-	-	-
1091133972 Ngege - Mapera - Rabuur - Kawa - Nyanduong (RWC 638)				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,040,000	67,875,006	124,404,768	145,446,227
GROSS EXPENDITURE	48,040,000	67,875,006	124,404,768	145,446,227
NET EXPENDITURE Sub-Head KShs.	48,040,000	67,875,006	124,404,768	145,446,227
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	3,600,029	4,208,928
GROSS EXPENDITURE	-	20,000,000	3,600,029	4,208,928
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	3,600,029	4,208,928
1091133976 Jua Kali-Umande-Akorino				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,272,800	72,012,475	92,012,475	92,012,475
GROSS EXPENDITURE	27,272,800	72,012,475	92,012,475	92,012,475
NET EXPENDITURE Sub-Head KShs.	27,272,800	72,012,475	92,012,475	92,012,475
1091133979 Dedan Kimanathi University access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,803,312	6,800,055	7,950,197
GROSS EXPENDITURE	-	4,803,312	6,800,055	7,950,197
NET EXPENDITURE Sub-Head KShs.	-	4,803,312	6,800,055	7,950,197
1091133980 Elgeyo Junction -Illula				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,800,023	3,273,610
GROSS EXPENDITURE	-	-	2,800,023	3,273,610
NET EXPENDITURE Sub-Head KShs.	-	-	2,800,023	3,273,610

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,000	40,000,000	15,600,127	18,238,687
GROSS EXPENDITURE	57,600,000	40,000,000	15,600,127	18,238,687
NET EXPENDITURE Sub-Head KShs.	57,600,000	40,000,000	15,600,127	18,238,687
1091133994 Juct - Githiga road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,695,034	26,466,586	30,943,067
GROSS EXPENDITURE	-	18,695,034	26,466,586	30,943,067
NET EXPENDITURE Sub-Head KShs.	-	18,695,034	26,466,586	30,943,067
1091133995 Kiore - Muslim				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	40,000,000	12,400,101	14,497,418
GROSS EXPENDITURE	40,600,000	40,000,000	12,400,101	14,497,418
NET EXPENDITURE Sub-Head KShs.	40,600,000	40,000,000	12,400,101	14,497,418
1091133996 Mau Mau Road Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	100,000,000	165,000,000	170,000,000
GROSS EXPENDITURE	47,773,315	100,000,000	165,000,000	170,000,000
NET EXPENDITURE Sub-Head KShs.	47,773,315	100,000,000	165,000,000	170,000,000
1091133997 Nachu - SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,095,798	40,000,000	27,120,221	31,707,256
GROSS EXPENDITURE	56,095,798	40,000,000	27,120,221	31,707,256
NET EXPENDITURE Sub-Head KShs.	56,095,798	40,000,000	27,120,221	31,707,256
1091133998 Rehabilitation of Innercore estate - Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	32,837,362
GROSS EXPENDITURE	-	-	50,000,000	32,837,362
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	32,837,362
1091133900 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	4,288,227,078	4,405,701,465	8,262,440,537	9,723,481,046
1091134100 Low Volume Seal Roads Batch 1.				
1091134101 Mariakani - Bamba (RWC 096)				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,647,600	63,079,855	110,537,760	87,724,535
GROSS EXPENDITURE	42,647,600	63,079,855	110,537,760	87,724,535
NET EXPENDITURE Sub-Head KShs.	42,647,600	63,079,855	110,537,760	87,724,535
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,640,000	65,985,550	93,415,836	429,215,917
GROSS EXPENDITURE	61,640,000	65,985,550	93,415,836	429,215,917
NET EXPENDITURE Sub-Head KShs.	61,640,000	65,985,550	93,415,836	429,215,917
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,708,800	65,264,216	92,394,642	108,022,002
GROSS EXPENDITURE	42,708,800	65,264,216	92,394,642	108,022,002
NET EXPENDITURE Sub-Head KShs.	42,708,800	65,264,216	92,394,642	108,022,002
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	102,010,772	186,887,834	218,497,496

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	83,400,000	102,010,772	186,887,834	218,497,496
NET EXPENDITURE Sub-Head KShs.	83,400,000	102,010,772	186,887,834	218,497,496
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,800,000	119,338,728	296,361,130	305,981,428
GROSS EXPENDITURE	69,800,000	119,338,728	296,361,130	305,981,428
NET EXPENDITURE Sub-Head KShs.	69,800,000	119,338,728	296,361,130	305,981,428
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,800,000	244,466,054	721,783,534	678,995,703
GROSS EXPENDITURE	270,800,000	244,466,054	721,783,534	678,995,703
NET EXPENDITURE Sub-Head KShs.	270,800,000	244,466,054	721,783,534	678,995,703
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	67,110,225	123,322,068	97,870,366
GROSS EXPENDITURE	46,000,000	67,110,225	123,322,068	97,870,366
NET EXPENDITURE Sub-Head KShs.	46,000,000	67,110,225	123,322,068	97,870,366
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	50,580,677	71,607,135	56,828,568
GROSS EXPENDITURE	35,800,000	50,580,677	71,607,135	56,828,568
NET EXPENDITURE Sub-Head KShs.	35,800,000	50,580,677	71,607,135	56,828,568
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,462,400	78,766,802	146,902,806	171,749,518
GROSS EXPENDITURE	63,462,400	78,766,802	146,902,806	171,749,518
NET EXPENDITURE Sub-Head KShs.	63,462,400	78,766,802	146,902,806	171,749,518
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,881,600	81,376,786	157,676,272	184,345,176
GROSS EXPENDITURE	52,881,600	81,376,786	157,676,272	184,345,176
NET EXPENDITURE Sub-Head KShs.	52,881,600	81,376,786	157,676,272	184,345,176
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,370,000	69,975,670	127,378,681	148,923,140
GROSS EXPENDITURE	56,370,000	69,975,670	127,378,681	148,923,140
NET EXPENDITURE Sub-Head KShs.	56,370,000	69,975,670	127,378,681	148,923,140
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,122,400	97,002,148	179,797,118	210,207,478
GROSS EXPENDITURE	91,122,400	97,002,148	179,797,118	210,207,478
NET EXPENDITURE Sub-Head KShs.	91,122,400	97,002,148	179,797,118	210,207,478
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,244,800	199,288,942	430,782,280	341,875,711
GROSS EXPENDITURE	101,244,800	199,288,942	430,782,280	341,875,711
NET EXPENDITURE Sub-Head KShs.	101,244,800	199,288,942	430,782,280	341,875,711
1091134117 Jen A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,800,000	188,388,198	634,783,799	609,951,321
GROSS EXPENDITURE	115,800,000	188,388,198	634,783,799	609,951,321
NET EXPENDITURE Sub-Head KShs.	115,800,000	188,388,198	634,783,799	609,951,321

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,880,000	43,607,079	61,734,603	48,993,569
GROSS EXPENDITURE	22,880,000	43,607,079	61,734,603	48,993,569
NET EXPENDITURE Sub-Head KShs.	22,880,000	43,607,079	61,734,603	48,993,569
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,432,400	55,231,964	78,191,968	91,417,129
GROSS EXPENDITURE	36,432,400	55,231,964	78,191,968	91,417,129
NET EXPENDITURE Sub-Head KShs.	36,432,400	55,231,964	78,191,968	91,417,129
1091134121 Chiakariga - Marimanti Gatunga RWC 097				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,642,000	206,002,188	220,852,515	258,206,865
GROSS EXPENDITURE	56,642,000	206,002,188	220,852,515	258,206,865
NET EXPENDITURE Sub-Head KShs.	56,642,000	206,002,188	220,852,515	258,206,865
1091134122 Ekwanda -Luanda - Esirulo - Magada				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	50,500,764	71,494,002	83,586,288
GROSS EXPENDITURE	22,200,000	50,500,764	71,494,002	83,586,288
NET EXPENDITURE Sub-Head KShs.	22,200,000	50,500,764	71,494,002	83,586,288
1091134123 Kisima - Kibirichia - Kima - Ruiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	88,954,288	168,403,752	169,040,159
GROSS EXPENDITURE	42,600,000	88,954,288	168,403,752	169,040,159
NET EXPENDITURE Sub-Head KShs.	42,600,000	88,954,288	168,403,752	169,040,159
1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	45,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	60,000,000	60,000,000
1091134125 Huhi - Rescue Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1091134126 Kiore - Lusingeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	40,000,000	12,400,101	14,497,418
GROSS EXPENDITURE	40,600,000	40,000,000	12,400,101	14,497,418
NET EXPENDITURE Sub-Head KShs.	40,600,000	40,000,000	12,400,101	14,497,418
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	13,600,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	13,600,000	5,000,000	5,000,000	5,000,000
1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebiribei -Kebeneti - Kapsu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,606,624	13,600,111	15,900,394
GROSS EXPENDITURE	-	9,606,624	13,600,111	15,900,394
NET EXPENDITURE Sub-Head KShs.	-	9,606,624	13,600,111	15,900,394
1091134130 Meru - Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	69,000,000	25,000,000	11,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	52,800,000	69,000,000	25,000,000	11,000,000
NET EXPENDITURE Sub-Head KShs.	52,800,000	69,000,000	25,000,000	11,000,000
1091134132 Crater View - Milimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,732	2,416,738	2,656,361
GROSS EXPENDITURE	-	2,000,732	2,416,738	2,656,361
NET EXPENDITURE Sub-Head KShs.	-	2,000,732	2,416,738	2,656,361
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022				
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	150,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	215,000,000	150,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	215,000,000	150,000,000	50,000,000	50,000,000
1091134134 Muthua - Kabiruini C512 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,200,000	37,013,756	52,400,427	61,263,282
GROSS EXPENDITURE	52,200,000	37,013,756	52,400,427	61,263,282
NET EXPENDITURE Sub-Head KShs.	52,200,000	37,013,756	52,400,427	61,263,282
1091134136 Karima A2- Kianjege - Mukangu -Ndimaini -Karatina /Kiburu - Kabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,600,013	1,870,635
GROSS EXPENDITURE	-	-	1,600,013	1,870,635
NET EXPENDITURE Sub-Head KShs.	-	-	1,600,013	1,870,635
1091134139 Thwake Bridge Emaergency Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	50,478,343	13,017,811	25,219,615
GROSS EXPENDITURE	15,400,000	50,478,343	13,017,811	25,219,615
NET EXPENDITURE Sub-Head KShs.	15,400,000	50,478,343	13,017,811	25,219,615
1091134140 Nunguni Wash out Emergency Reinstatement				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	2,728,374	3,189,843
GROSS EXPENDITURE	10,000,000	-	2,728,374	3,189,843
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	2,728,374	3,189,843
1091134141 Mitarakwa - Ha Paulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,600,000	75,000,000	30,000,244	35,074,398
GROSS EXPENDITURE	70,600,000	75,000,000	30,000,244	35,074,398
NET EXPENDITURE Sub-Head KShs.	70,600,000	75,000,000	30,000,244	35,074,398
1091134142 Nanyuki Town Roads/Likii Nturukuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	65,000,000	-	-
GROSS EXPENDITURE	20,000,000	65,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	65,000,000	-	-
1091134144 Maina Village Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	60,000,000	12,800,104	14,965,076
GROSS EXPENDITURE	12,000,000	60,000,000	12,800,104	14,965,076
NET EXPENDITURE Sub-Head KShs.	12,000,000	60,000,000	12,800,104	14,965,076
1091134145 Mwireri - Maili Sita -Umande - Ngenia				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	14,409,936	20,400,166	23,850,591
GROSS EXPENDITURE	12,000,000	14,409,936	20,400,166	23,850,591
NET EXPENDITURE Sub-Head KShs.	12,000,000	14,409,936	20,400,166	23,850,591

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091134100 Low Volume Seal Roads Batch 1				
NET EXPENDITURE Head ... KShs.	1,883,632,000	2,559,440,297	4,275,671,824	4,625,919,982
1091134500 Nyaru - Iten.				
1091134501 Nyaru - Iten				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,402,780	254,000,000	70,000,000	71,575,683
GROSS EXPENDITURE	70,402,780	254,000,000	70,000,000	71,575,683
Appropriations in Aid	-	214,000,000	70,000,000	71,575,683
1330400 Grants Received by Other General Government Units from Fund Accounts	-	214,000,000	70,000,000	71,575,683
NET EXPENDITURE Sub-Head KShs.	70,402,780	40,000,000	-	-
1091134500 Nyaru - Iten				
NET EXPENDITURE Head ... KShs.	70,402,780	40,000,000	-	-
1091135400 Low Volume Seal Roads.				
1091135401 Samburu - Kinango				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,852,800	102,154,397	201,248,178	195,106,021
GROSS EXPENDITURE	56,852,800	102,154,397	201,248,178	195,106,021
NET EXPENDITURE Sub-Head KShs.	56,852,800	102,154,397	201,248,178	195,106,021
1091135403 Jn B8 - Masalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	45,525,077	64,449,915	51,148,484
GROSS EXPENDITURE	22,200,000	45,525,077	64,449,915	51,148,484
NET EXPENDITURE Sub-Head KShs.	22,200,000	45,525,077	64,449,915	51,148,484
1091135404 Odda - Bute - Danaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	71,472,707	129,498,038	151,400,958
GROSS EXPENDITURE	35,000,000	71,472,707	129,498,038	151,400,958
NET EXPENDITURE Sub-Head KShs.	35,000,000	71,472,707	129,498,038	151,400,958
1091135405 Laisamis - Ngurunit				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	28,955,967	40,993,003	47,926,440
GROSS EXPENDITURE	45,000,000	28,955,967	40,993,003	47,926,440
NET EXPENDITURE Sub-Head KShs.	45,000,000	28,955,967	40,993,003	47,926,440
1091135407 Kina - Garbatura				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,659,600	139,368,592	445,052,055	520,326,860
GROSS EXPENDITURE	101,659,600	139,368,592	445,052,055	520,326,860
NET EXPENDITURE Sub-Head KShs.	101,659,600	139,368,592	445,052,055	520,326,860
1091135408 Mikinduri - Kunati				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	26,690,084	37,785,189	88,352,132
GROSS EXPENDITURE	40,000,000	26,690,084	37,785,189	88,352,132
NET EXPENDITURE Sub-Head KShs.	40,000,000	26,690,084	37,785,189	88,352,132
1091135409 Lare - Ndumuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,095,200	61,350,532	86,854,034	101,544,272
GROSS EXPENDITURE	46,095,200	61,350,532	86,854,034	101,544,272
NET EXPENDITURE Sub-Head KShs.	46,095,200	61,350,532	86,854,034	101,544,272

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,461,200	103,914,040	196,660,800	191,465,405
GROSS EXPENDITURE	49,461,200	103,914,040	196,660,800	191,465,405
NET EXPENDITURE Sub-Head KShs.	49,461,200	103,914,040	196,660,800	191,465,405
1091135411 Kamuongo - Kandwia - Gai - Kyuso				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,876,607	114,085,763	288,924,500	229,295,106
GROSS EXPENDITURE	43,876,607	114,085,763	288,924,500	229,295,106
NET EXPENDITURE Sub-Head KShs.	43,876,607	114,085,763	288,924,500	229,295,106
1091135412 Matuu - Ekalakal - Kangulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,356,800	60,968,406	86,313,057	100,911,796
GROSS EXPENDITURE	38,356,800	60,968,406	86,313,057	100,911,796
NET EXPENDITURE Sub-Head KShs.	38,356,800	60,968,406	86,313,057	100,911,796
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,420,000	92,357,252	173,221,333	172,863,468
GROSS EXPENDITURE	60,420,000	92,357,252	173,221,333	172,863,468
NET EXPENDITURE Sub-Head KShs.	60,420,000	92,357,252	173,221,333	172,863,468
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,400,000	87,162,149	165,866,618	193,920,813
GROSS EXPENDITURE	101,400,000	87,162,149	165,866,618	193,920,813
NET EXPENDITURE Sub-Head KShs.	101,400,000	87,162,149	165,866,618	193,920,813
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,018,800	109,190,632	260,758,935	277,726,958
GROSS EXPENDITURE	62,018,800	109,190,632	260,758,935	277,726,958
NET EXPENDITURE Sub-Head KShs.	62,018,800	109,190,632	260,758,935	277,726,958
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	63,104,420	110,572,536	87,752,134
GROSS EXPENDITURE	39,200,000	63,104,420	110,572,536	87,752,134
NET EXPENDITURE Sub-Head KShs.	39,200,000	63,104,420	110,572,536	87,752,134
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,274,800	42,113,631	59,620,326	47,315,645
GROSS EXPENDITURE	39,274,800	42,113,631	59,620,326	47,315,645
NET EXPENDITURE Sub-Head KShs.	39,274,800	42,113,631	59,620,326	47,315,645
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,370,400	27,676,233	39,181,281	45,808,289
GROSS EXPENDITURE	89,370,400	27,676,233	39,181,281	45,808,289
NET EXPENDITURE Sub-Head KShs.	89,370,400	27,676,233	39,181,281	45,808,289
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,329,200	119,503,775	239,966,731	225,833,685
GROSS EXPENDITURE	70,329,200	119,503,775	239,966,731	225,833,685
NET EXPENDITURE Sub-Head KShs.	70,329,200	119,503,775	239,966,731	225,833,685
1091135427 Todonyang - Lokitaung - Kalokol				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,438,786	106,788,058	278,593,129	325,713,557

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	92,438,786	106,788,058	278,593,129	325,713,557
NET EXPENDITURE Sub-Head KShs.	92,438,786	106,788,058	278,593,129	325,713,557
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,522,400	123,223,764	308,489,237	419,123,059
GROSS EXPENDITURE	83,522,400	123,223,764	308,489,237	419,123,059
NET EXPENDITURE Sub-Head KShs.	83,522,400	123,223,764	308,489,237	419,123,059
1091135430 Oinamoi - Barwesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,413,600	113,059,425	322,864,047	327,014,568
GROSS EXPENDITURE	97,413,600	113,059,425	322,864,047	327,014,568
NET EXPENDITURE Sub-Head KShs.	97,413,600	113,059,425	322,864,047	327,014,568
1091135431 Imaroro - Ishaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	17,100,859	24,209,710	19,213,213
GROSS EXPENDITURE	12,000,000	17,100,859	24,209,710	19,213,213
NET EXPENDITURE Sub-Head KShs.	12,000,000	17,100,859	24,209,710	19,213,213
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,400,000	44,185,516	62,553,497	49,643,456
GROSS EXPENDITURE	63,400,000	44,185,516	62,553,497	49,643,456
NET EXPENDITURE Sub-Head KShs.	63,400,000	44,185,516	62,553,497	49,643,456
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,400,000	120,000,000	146,409,017	171,172,210
GROSS EXPENDITURE	106,400,000	120,000,000	146,409,017	171,172,210
NET EXPENDITURE Sub-Head KShs.	106,400,000	120,000,000	146,409,017	171,172,210
1091135435 Kakamega - Navagolo - Musikoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	35,070,009	49,648,661	58,046,091
GROSS EXPENDITURE	80,000,000	35,070,009	49,648,661	58,046,091
NET EXPENDITURE Sub-Head KShs.	80,000,000	35,070,009	49,648,661	58,046,091
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,179,600	64,515,890	91,335,236	106,783,411
GROSS EXPENDITURE	84,179,600	64,515,890	91,335,236	106,783,411
NET EXPENDITURE Sub-Head KShs.	84,179,600	64,515,890	91,335,236	106,783,411
1091135439 Keria - Makutano - Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,764,400	55,492,656	78,561,031	91,848,614
GROSS EXPENDITURE	39,764,400	55,492,656	78,561,031	91,848,614
NET EXPENDITURE Sub-Head KShs.	39,764,400	55,492,656	78,561,031	91,848,614
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,374,000	127,088,949	470,138,789	373,109,667
GROSS EXPENDITURE	97,374,000	127,088,949	470,138,789	373,109,667
NET EXPENDITURE Sub-Head KShs.	97,374,000	127,088,949	470,138,789	373,109,667
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,792,800	37,120,232	52,551,164	41,705,445
GROSS EXPENDITURE	36,792,800	37,120,232	52,551,164	41,705,445
NET EXPENDITURE Sub-Head KShs.	36,792,800	37,120,232	52,551,164	41,705,445

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091135451 Tawa - Nguluni - Itangini Road -				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	75,000,000	43,672,428	51,059,055
GROSS EXPENDITURE	30,000,000	75,000,000	43,672,428	51,059,055
NET EXPENDITURE Sub-Head KShs.	30,000,000	75,000,000	43,672,428	51,059,055
1091135456 Thaara - Gakindu - RWC 420				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,200,000	65,162,496	92,250,636	107,853,639
GROSS EXPENDITURE	113,200,000	65,162,496	92,250,636	107,853,639
NET EXPENDITURE Sub-Head KShs.	113,200,000	65,162,496	92,250,636	107,853,639
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	5,000,000	-	-
GROSS EXPENDITURE	31,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	31,000,000	5,000,000	-	-
1091135460 WAJIR BYPASS				
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	70,000,000	27,731,000	-
GROSS EXPENDITURE	215,000,000	70,000,000	27,731,000	-
NET EXPENDITURE Sub-Head KShs.	215,000,000	70,000,000	27,731,000	-
1091135461 OLD MALINDI ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	150,000,000	127,239,490	-
GROSS EXPENDITURE	70,000,000	150,000,000	127,239,490	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	150,000,000	127,239,490	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091135466 RUMURUTI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	65,674,723
GROSS EXPENDITURE	-	5,000,000	50,000,000	65,674,723
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	65,674,723
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	57,886,852	65,674,723
GROSS EXPENDITURE	40,000,000	80,000,000	57,886,852	65,674,723
NET EXPENDITURE Sub-Head KShs.	40,000,000	80,000,000	57,886,852	65,674,723
1091135470 Sabaki-Marafa				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,854,400	104,381,901	310,579,263	281,872,920
GROSS EXPENDITURE	69,854,400	104,381,901	310,579,263	281,872,920
NET EXPENDITURE Sub-Head KShs.	69,854,400	104,381,901	310,579,263	281,872,920
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,614,800	100,350,379	616,326,139	574,067,679
GROSS EXPENDITURE	104,614,800	100,350,379	616,326,139	574,067,679
NET EXPENDITURE Sub-Head KShs.	104,614,800	100,350,379	616,326,139	574,067,679
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	44,462,218	62,945,224	49,954,337

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,200,000	44,462,218	62,945,224	49,954,337
NET EXPENDITURE Sub-Head KShs.	22,200,000	44,462,218	62,945,224	49,954,337
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,812,000	146,906,631	547,744,258	505,483,102
GROSS EXPENDITURE	270,812,000	146,906,631	547,744,258	505,483,102
NET EXPENDITURE Sub-Head KShs.	270,812,000	146,906,631	547,744,258	505,483,102
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,499,200	12,499,928	-	-
GROSS EXPENDITURE	10,499,200	12,499,928	-	-
NET EXPENDITURE Sub-Head KShs.	10,499,200	12,499,928	-	-
1091135478 Kiawara - Mugunda - Nairutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,032,400	78,722,102	153,918,032	122,151,813
GROSS EXPENDITURE	67,032,400	78,722,102	153,918,032	122,151,813
NET EXPENDITURE Sub-Head KShs.	67,032,400	78,722,102	153,918,032	122,151,813
1091135479 Kanyagia <input type="checkbox"/> Muyogo <input type="checkbox"/> Endarasha <input type="checkbox"/> Charity - Gakanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,100,000	86,226,693	164,542,291	192,372,494
GROSS EXPENDITURE	115,100,000	86,226,693	164,542,291	192,372,494
NET EXPENDITURE Sub-Head KShs.	115,100,000	86,226,693	164,542,291	192,372,494
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,400,000	99,529,539	190,453,657	222,666,432
GROSS EXPENDITURE	101,400,000	99,529,539	190,453,657	222,666,432
NET EXPENDITURE Sub-Head KShs.	101,400,000	99,529,539	190,453,657	222,666,432
1091135482 Ongata Rongai - Nazarene University Kitengela				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,394,800	4,000,211	-	-
GROSS EXPENDITURE	120,394,800	4,000,211	-	-
NET EXPENDITURE Sub-Head KShs.	120,394,800	4,000,211	-	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	120,000,000	102,101,314	319,370,432
GROSS EXPENDITURE	350,000,000	120,000,000	102,101,314	319,370,432
NET EXPENDITURE Sub-Head KShs.	350,000,000	120,000,000	102,101,314	319,370,432
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura				
2630200 Capital Grants to Government Agencies and other Levels of Government	146,400,000	81,359,392	157,651,646	184,316,385
GROSS EXPENDITURE	146,400,000	81,359,392	157,651,646	184,316,385
NET EXPENDITURE Sub-Head KShs.	146,400,000	81,359,392	157,651,646	184,316,385
1091135487 Jomvu Kuu - Jitoni - Rabai				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	80,000,000	-
GROSS EXPENDITURE	35,000,000	80,000,000	80,000,000	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	80,000,000	80,000,000	-
1091135488 Kipsigirai Tenden/Access to schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,414,800	151,982,439	363,810,397	324,118,000
GROSS EXPENDITURE	97,414,800	151,982,439	363,810,397	324,118,000
NET EXPENDITURE Sub-Head KShs.	97,414,800	151,982,439	363,810,397	324,118,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,777,600	25,819,744	36,553,047	42,735,523
GROSS EXPENDITURE	11,777,600	25,819,744	36,553,047	42,735,523
NET EXPENDITURE Sub-Head KShs.	11,777,600	25,819,744	36,553,047	42,735,523
1091135499 Kilgoris-Lolgorian				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,800,000	60,924,326	86,250,653	300,838,836
GROSS EXPENDITURE	245,800,000	60,924,326	86,250,653	300,838,836
NET EXPENDITURE Sub-Head KShs.	245,800,000	60,924,326	86,250,653	300,838,836
1091135400 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	4,061,300,993	3,786,567,014	7,783,976,374	8,122,281,850
1091135500 Backlog Maintenance Interventions.				
1091135561 Maparasha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,810,000	3,376,374	4,779,937	5,588,401
GROSS EXPENDITURE	7,810,000	3,376,374	4,779,937	5,588,401
NET EXPENDITURE Sub-Head KShs.	7,810,000	3,376,374	4,779,937	5,588,401
1091135500 Backlog Maintenance Interventions				
NET EXPENDITURE Head ... KShs.	7,810,000	3,376,374	4,779,937	5,588,401
1091135600 Backlog Maintenance Interventions - Cont.				
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	20,000,000	-	-
GROSS EXPENDITURE	7,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	20,000,000	-	-
1091135640 Community Road, Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	31,847,325	45,086,302	52,712,068
GROSS EXPENDITURE	45,000,000	31,847,325	45,086,302	52,712,068
NET EXPENDITURE Sub-Head KShs.	45,000,000	31,847,325	45,086,302	52,712,068
1091135669 Jnct A2 - Membley- Jnct Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,330,000	12,259,030	17,355,126	20,290,521
GROSS EXPENDITURE	12,330,000	12,259,030	17,355,126	20,290,521
NET EXPENDITURE Sub-Head KShs.	12,330,000	12,259,030	17,355,126	20,290,521
1091135685 Pelewa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,090,000	16,347,457	23,143,118	18,366,749
GROSS EXPENDITURE	7,090,000	16,347,457	23,143,118	18,366,749
NET EXPENDITURE Sub-Head KShs.	7,090,000	16,347,457	23,143,118	18,366,749
1091135692 Kandiego - Samanga School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091135600 Backlog Maintenance Interventions - Cont				
NET EXPENDITURE Head ... KShs.	78,420,000	80,453,812	85,584,546	91,369,338

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091135900 Spot Improvement Interventions.				
1091135902 Improvement of roads in Nyeri town				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	55,000,000	15,769,177	-
GROSS EXPENDITURE	60,000,000	55,000,000	15,769,177	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	55,000,000	15,769,177	-
1091135907 Upgrading of Tom-Mboya Road Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	80,000,000	58,385,877	-
GROSS EXPENDITURE	28,000,000	80,000,000	58,385,877	-
NET EXPENDITURE Sub-Head KShs.	28,000,000	80,000,000	58,385,877	-
1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091135927 Turbo-Naitiri-Sikhendu road C44				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	3,108,025	4,400,036	5,144,245
GROSS EXPENDITURE	15,400,000	3,108,025	4,400,036	5,144,245
NET EXPENDITURE Sub-Head KShs.	15,400,000	3,108,025	4,400,036	5,144,245
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,303,200	5,933,503	9,023,796	9,820,831
GROSS EXPENDITURE	7,303,200	5,933,503	9,023,796	9,820,831
NET EXPENDITURE Sub-Head KShs.	7,303,200	5,933,503	9,023,796	9,820,831
1091135900 Spot Improvement Interventions				
NET EXPENDITURE Head ... KShs.	130,703,200	144,041,528	87,578,886	14,965,076
1091136500 Improvement of Umoja Innercore Roads Phase II.				
1091136501 Improvement of Umoja Innercore Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	-	-
GROSS EXPENDITURE	31,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,000,000	-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II				
NET EXPENDITURE Head ... KShs.	31,000,000	-	-	-
1091136700 Alterations and Improvement to EBK Premises.				
1091136701 Alterations and Improvement to EBK Premises				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,850,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	15,850,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	15,850,000	10,000,000	10,000,000	10,000,000
1091136700 Alterations and Improvement to EBK Premises				
NET EXPENDITURE Head ... KShs.	15,850,000	10,000,000	10,000,000	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP).				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091136806 NETIP- Lot 7 Elwak - Rhamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	30,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	50,000,000	50,000,000
1091136800 North Eastern Transport Improvement Project (NETIP)				
NET EXPENDITURE Head ... KShs.	-	30,000,000	50,000,000	50,000,000
1091137000 Dualling of Eldoret Town.				
1091137001 Dualling of Eldoret Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,097,818	-	-	-
GROSS EXPENDITURE	17,097,818	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,097,818	-	-	-
1091137000 Dualling of Eldoret Town				
NET EXPENDITURE Head ... KShs.	17,097,818	-	-	-
1091137100 Spot Improvement Works.				
1091137113 Kapsowar - Chesoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,504,400	28,512,787	40,365,593	47,192,911
GROSS EXPENDITURE	14,504,400	28,512,787	40,365,593	47,192,911
NET EXPENDITURE Sub-Head KShs.	14,504,400	28,512,787	40,365,593	47,192,911
1091137131 Kabarnet - Kipsaram				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,130,000	7,026,929	9,948,033	11,630,614
GROSS EXPENDITURE	7,130,000	7,026,929	9,948,033	11,630,614
NET EXPENDITURE Sub-Head KShs.	7,130,000	7,026,929	9,948,033	11,630,614
1091137100 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	21,634,400	35,539,716	50,313,626	58,823,525
1091137200 Spot Improvement Works.				
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,610,000	75,000,000	101,038,426	118,127,771
GROSS EXPENDITURE	300,610,000	75,000,000	101,038,426	118,127,771
NET EXPENDITURE Sub-Head KShs.	300,610,000	75,000,000	101,038,426	118,127,771
1091137258 Nairutia- Kamiruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	22,000,000	-	-
GROSS EXPENDITURE	7,000,000	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	22,000,000	-	-
1091137200 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	307,610,000	97,000,000	101,038,426	118,127,771
1091137400 Spot Improvement.				
1091137403 Mayanja - Bisunu - Sirisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,045,600	57,614,480	81,564,900	95,360,549

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	34,045,600	57,614,480	81,564,900	95,360,549
NET EXPENDITURE Sub-Head KShs.	34,045,600	57,614,480	81,564,900	95,360,549
1091137408 A2 Wa Kairu - Jacaranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,565,200	40,000,000	-	-
GROSS EXPENDITURE	10,565,200	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,565,200	40,000,000	-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,930,000	66,639,914	115,577,741	135,126,222
GROSS EXPENDITURE	35,930,000	66,639,914	115,577,741	135,126,222
NET EXPENDITURE Sub-Head KShs.	35,930,000	66,639,914	115,577,741	135,126,222
1091137458 Environmental Sustainability				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,526,111	114,000,928	133,282,712
GROSS EXPENDITURE	40,000,000	60,526,111	114,000,928	133,282,712
NET EXPENDITURE Sub-Head KShs.	40,000,000	60,526,111	114,000,928	133,282,712
1091137463 Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	20,000,000	-	-
GROSS EXPENDITURE	80,600,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	80,600,000	20,000,000	-	-
1091137486 Jcnc C66 (Kirasha) - Sulmac - Karati				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,700,000	15,540,127	22,000,179	25,721,225
GROSS EXPENDITURE	7,700,000	15,540,127	22,000,179	25,721,225
NET EXPENDITURE Sub-Head KShs.	7,700,000	15,540,127	22,000,179	25,721,225
1091137400 Spot Improvement				
NET EXPENDITURE Head ... KShs.	208,840,800	260,320,632	333,143,748	389,490,708
1091138400 Kibunja - Molo.				
1091138401 Kibunja - Molo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,360,000	7,562,655	10,706,462	12,517,321
GROSS EXPENDITURE	5,360,000	7,562,655	10,706,462	12,517,321
NET EXPENDITURE Sub-Head KShs.	5,360,000	7,562,655	10,706,462	12,517,321
1091138400 Kibunja - Molo				
NET EXPENDITURE Head ... KShs.	5,360,000	7,562,655	10,706,462	12,517,321
1091139100 Maintenance of Crucial Road Links II.				
1091139135 Marsabit road/KH Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091139100 Maintenance of Crucial Road Links II				
NET EXPENDITURE Head ... KShs.	-	5,000,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091139401 Construction of Kahawa Sukari Eastern Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-
GROSS EXPENDITURE	40,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	30,000,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads				
NET EXPENDITURE Head ... KShs.	40,000,000	30,000,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.				
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,587,413	-	-	-
GROSS EXPENDITURE	20,587,413	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,587,413	-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1				
NET EXPENDITURE Head ... KShs.	20,587,413	-	-	-
1091139700 Spot Improvement II.				
1091139701 Kapsait - Kapsangar - Tapash - Sondany				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,200,000	88,272,192	167,438,108	595,758,100
GROSS EXPENDITURE	90,200,000	88,272,192	167,438,108	595,758,100
NET EXPENDITURE Sub-Head KShs.	90,200,000	88,272,192	167,438,108	595,758,100
1091139712 KH access - Marsabit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091139753 Land Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,688,400	43,331,522	281,840,294	329,509,939
GROSS EXPENDITURE	31,688,400	43,331,522	281,840,294	329,509,939
NET EXPENDITURE Sub-Head KShs.	31,688,400	43,331,522	281,840,294	329,509,939
1091139700 Spot Improvement II				
NET EXPENDITURE Head ... KShs.	121,888,400	136,603,714	449,278,402	925,268,039
1091139800 SPOT IMPROVEMENT III.				
1091139849 Socio Economic Baseline , Monitoring and Evaluation				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,481,521	264,002,149	308,654,702
GROSS EXPENDITURE	20,000,000	50,481,521	264,002,149	308,654,702
NET EXPENDITURE Sub-Head KShs.	20,000,000	50,481,521	264,002,149	308,654,702
1091139850 Survey and Road Mapping				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,686,877	57,600,469	67,342,844
GROSS EXPENDITURE	15,000,000	40,686,877	57,600,469	67,342,844
NET EXPENDITURE Sub-Head KShs.	15,000,000	40,686,877	57,600,469	67,342,844
1091139869 Lucky Summer - Bakhita Gitwamba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,141,940	8,142,824	-	-

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	45,141,940	8,142,824	-	-
NET EXPENDITURE Sub-Head KShs.	45,141,940	8,142,824	-	-
1091139881 Gesinga Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091139888 Hunters - Githurai Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,137,059	-	-	-
GROSS EXPENDITURE	28,137,059	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,137,059	-	-	-
1091139800 SPOT IMPROVEMENT III				
NET EXPENDITURE Head ... KShs.	115,278,999	99,311,222	321,602,618	375,997,546
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.				
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,363,000,000	2,190,924,470	177,887,319	100,000,000
GROSS EXPENDITURE	2,363,000,000	2,190,924,470	177,887,319	100,000,000
Appropriations in Aid	1,800,000,000	2,125,924,470	-	-
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	2,125,924,470	-	-
NET EXPENDITURE Sub-Head KShs.	563,000,000	65,000,000	177,887,319	100,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza				
NET EXPENDITURE Head ... KShs.	563,000,000	65,000,000	177,887,319	100,000,000
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.				
1091140201 Mpard Package 3 - Mteza – Kibundani Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,172,620	208,923,723	80,870,788	50,000,000
GROSS EXPENDITURE	260,172,620	208,923,723	80,870,788	50,000,000
Appropriations in Aid	230,000,000	168,923,723	-	-
5120200 Foreign Borrowing - Direct Payments	230,000,000	-	-	-
1320200 Grants from International Organizations	-	168,923,723	-	-
NET EXPENDITURE Sub-Head KShs.	30,172,620	40,000,000	80,870,788	50,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section				
NET EXPENDITURE Head ... KShs.	30,172,620	40,000,000	80,870,788	50,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92).				
1091140301 Ugunja-Ukwala-Ruambwa (C92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	65,000,000	81,651,457	32,254,506
GROSS EXPENDITURE	20,617,957	65,000,000	81,651,457	32,254,506
NET EXPENDITURE Sub-Head KShs.	20,617,957	65,000,000	81,651,457	32,254,506
1091140300 Ugunja-Ukwala-Ruambwa (C92)				
NET EXPENDITURE Head ... KShs.	20,617,957	65,000,000	81,651,457	32,254,506
1091140400 Mau Narok - Kisiriri (B18).				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091140401 Mau Narok - Kisiriri (B18)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	5,766,541	-	-
GROSS EXPENDITURE	20,617,957	5,766,541	-	-
NET EXPENDITURE Sub-Head KShs.	20,617,957	5,766,541	-	-
1091140400 Mau Narok - Kisiriri (B18)				
NET EXPENDITURE Head ... KShs.	20,617,957	5,766,541	-	-
1091140500 Ruiru □ Githunguri - Uplands (C560).				
1091140501 Ruiru – Githunguri - Uplands (C560)				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	129,000,000	182,731,414	205,690,000
GROSS EXPENDITURE	300,000,000	129,000,000	182,731,414	205,690,000
Appropriations in Aid	-	84,000,000	140,000,000	185,690,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	84,000,000	140,000,000	185,690,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	45,000,000	42,731,414	20,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)				
NET EXPENDITURE Head ... KShs.	300,000,000	45,000,000	42,731,414	20,000,000
1091140600 Posta (Naibor) □ Kisima - Maralal.				
1091140601 Posta (Naibor) – Kisima - Maralal				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,172,620	20,000,000	70,000,000	-
GROSS EXPENDITURE	30,172,620	20,000,000	70,000,000	-
Appropriations in Aid	-	-	70,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	-	70,000,000	-
NET EXPENDITURE Sub-Head KShs.	30,172,620	20,000,000	-	-
1091140600 Posta (Naibor) – Kisima - Maralal				
NET EXPENDITURE Head ... KShs.	30,172,620	20,000,000	-	-
1091141000 Naivasha - Njabini.				
1091141001 Naivasha - Njabini				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,687,005	-	-	-
GROSS EXPENDITURE	32,687,005	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,687,005	-	-	-
1091141000 Naivasha - Njabini				
NET EXPENDITURE Head ... KShs.	32,687,005	-	-	-
1091141900 Kitale-Morpus (KFW).				
1091141901 Kitale-Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,105,028,770	3,513,000,000	2,228,221,341	10,000,000
GROSS EXPENDITURE	3,105,028,770	3,513,000,000	2,228,221,341	10,000,000
Appropriations in Aid	3,100,000,000	3,008,000,000	1,198,221,341	-
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	2,208,000,000	1,000,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	1,500,000,000	800,000,000	198,221,341	-
NET EXPENDITURE Sub-Head KShs.	5,028,770	505,000,000	1,030,000,000	10,000,000
1091141900 Kitale-Morpus (KFW)				
NET EXPENDITURE Head ... KShs.	5,028,770	505,000,000	1,030,000,000	10,000,000
1091142300 EXIM: Nairobi Western Bypass.				
1091142301 EXIM: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,172,620	40,000,000	258,473,726	-
GROSS EXPENDITURE	170,172,620	40,000,000	258,473,726	-
Appropriations in Aid	140,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	140,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,172,620	40,000,000	258,473,726	-
1091142300 EXIM: Nairobi Western Bypass				
NET EXPENDITURE Head ... KShs.	30,172,620	40,000,000	258,473,726	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).				
1091142401 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	2,015,000,000	7,158,567,854	30,616,132,808
GROSS EXPENDITURE	1,010,057,540	2,015,000,000	7,158,567,854	30,616,132,808
Appropriations in Aid	1,000,000,000	2,000,000,000	6,858,567,854	30,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	2,000,000,000	6,858,567,854	30,000,000,000
NET EXPENDITURE Sub-Head KShs.	10,057,540	15,000,000	300,000,000	616,132,808
1091142400 Mombasa Gate Bridge (Likoni Bridge)				
NET EXPENDITURE Head ... KShs.	10,057,540	15,000,000	300,000,000	616,132,808
1091142500 Dualling Meru Town Roads - (B66/A9).				
1091142501 Dualling Meru Town Roads - (B66/A9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	10,000,000	10,000,000
GROSS EXPENDITURE	20,617,957	-	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,617,957	-	10,000,000	10,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)				
NET EXPENDITURE Head ... KShs.	20,617,957	-	10,000,000	10,000,000
1091142700 Dualling Muthaiga - Kiambua (C32).				
1091142701 Dualling Muthaiga - Kiambua (C32)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	-	-	-
GROSS EXPENDITURE	5,028,770	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,028,770	-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)				
NET EXPENDITURE Head ... KShs.	5,028,770	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091142901 Kadel - Homa Hills - Kanyadhiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,174,000	37,339,957	52,862,230	61,803,193
GROSS EXPENDITURE	19,174,000	37,339,957	52,862,230	61,803,193
NET EXPENDITURE Sub-Head KShs.	19,174,000	37,339,957	52,862,230	61,803,193
1091142900 Kadel - Homa Hills - Kanyadhiang				
NET EXPENDITURE Head ... KShs.	19,174,000	37,339,957	52,862,230	61,803,193
1091143000 SPOT IMPROVEMENT IV.				
1091143013 Emining - Saos				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,903,200	16,631,797	23,545,658	27,528,101
GROSS EXPENDITURE	97,903,200	16,631,797	23,545,658	27,528,101
NET EXPENDITURE Sub-Head KShs.	97,903,200	16,631,797	23,545,658	27,528,101
1091143000 SPOT IMPROVEMENT IV				
NET EXPENDITURE Head ... KShs.	97,903,200	16,631,797	23,545,658	27,528,101
1091143100 SPOT IMPROVEMENT V.				
1091143178 Othaya Town CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	40,000,000	19,960,983	-
GROSS EXPENDITURE	56,000,000	40,000,000	19,960,983	-
NET EXPENDITURE Sub-Head KShs.	56,000,000	40,000,000	19,960,983	-
1091143180 Othaya Level 6 Hospital Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	40,000,000	15,968,787	21,344,285
GROSS EXPENDITURE	66,000,000	40,000,000	15,968,787	21,344,285
NET EXPENDITURE Sub-Head KShs.	66,000,000	40,000,000	15,968,787	21,344,285
1091143100 SPOT IMPROVEMENT V				
NET EXPENDITURE Head ... KShs.	122,000,000	80,000,000	35,929,770	21,344,285
1091143400 African Community Access Programme.				
1091143401 African Community Access Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,020,000	36,731,209	52,000,423	60,795,623
GROSS EXPENDITURE	7,020,000	36,731,209	52,000,423	60,795,623
NET EXPENDITURE Sub-Head KShs.	7,020,000	36,731,209	52,000,423	60,795,623
1091143400 African Community Access Programme				
NET EXPENDITURE Head ... KShs.	7,020,000	36,731,209	52,000,423	60,795,623
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.				
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	300,000,000	809,422,558
GROSS EXPENDITURE	70,000,000	80,000,000	300,000,000	809,422,558
NET EXPENDITURE Sub-Head KShs.	70,000,000	80,000,000	300,000,000	809,422,558
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
NET EXPENDITURE Head ... KShs.	70,000,000	80,000,000	300,000,000	809,422,558

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091144000 KISHI BY-PASS PHASE II.				
1091144001 KISHI BY-PASS PHASE II				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	130,000,000	142,514,149
GROSS EXPENDITURE	50,000,000	100,000,000	130,000,000	142,514,149
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	130,000,000	142,514,149
1091144000 KISHI BY-PASS PHASE II				
NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	130,000,000	142,514,149
1091144100 KAJIADO ACCESS ROADS.				
1091144101 KAJIADO ACCESS ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,000,000	159,882,950	40,061,581
GROSS EXPENDITURE	45,000,000	80,000,000	159,882,950	40,061,581
NET EXPENDITURE Sub-Head KShs.	45,000,000	80,000,000	159,882,950	40,061,581
1091144100 KAJIADO ACCESS ROADS				
NET EXPENDITURE Head ... KShs.	45,000,000	80,000,000	159,882,950	40,061,581
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.				
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	30,000,000	7,223,934	-
GROSS EXPENDITURE	31,000,000	30,000,000	7,223,934	-
NET EXPENDITURE Sub-Head KShs.	31,000,000	30,000,000	7,223,934	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
NET EXPENDITURE Head ... KShs.	31,000,000	30,000,000	7,223,934	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.				
1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	135,823,515
GROSS EXPENDITURE	-	5,000,000	15,000,000	135,823,515
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	15,000,000	135,823,515
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK				
NET EXPENDITURE Head ... KShs.	-	5,000,000	15,000,000	135,823,515
1091144500 NAROK TOWN ROADS.				
1091144501 NAROK TOWN ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	61,479,829	117,000,000
GROSS EXPENDITURE	80,000,000	80,000,000	61,479,829	117,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	80,000,000	61,479,829	117,000,000
1091144500 NAROK TOWN ROADS				
NET EXPENDITURE Head ... KShs.	80,000,000	80,000,000	61,479,829	117,000,000
1091145100 Monitoring and Evaluation.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091145101 Monitoring and Evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	40,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	50,000,000	40,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	40,000,000	50,000,000	50,000,000
1091145100 Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	50,000,000	40,000,000	50,000,000	50,000,000
1091145300 Graduate Internship -Engineers Board of Kenya.				
1091145301 Graduate Internship -Engineers Board of Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	110,000,000	170,000,000	200,000,000
GROSS EXPENDITURE	90,000,000	110,000,000	170,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	110,000,000	170,000,000	200,000,000
1091145300 Graduate Internship -Engineers Board of Kenya				
NET EXPENDITURE Head ... KShs.	90,000,000	110,000,000	170,000,000	200,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.				
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus				
3110200 Construction of Building	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.				
1091145701 Construction of Main Gate and Access- KIHBT Main Campus				
3111500 Rehabilitation of Civil Works	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091145800 Critical Emergency Intervention Roads.				
1091145801 Critical Emergency Intervention Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,888,601,512	2,710,381,773
GROSS EXPENDITURE	-	-	1,888,601,512	2,710,381,773
NET EXPENDITURE Sub-Head KShs.	-	-	1,888,601,512	2,710,381,773
1091145800 Critical Emergency Intervention Roads				
NET EXPENDITURE Head ... KShs.	-	-	1,888,601,512	2,710,381,773
1091145900 Lamu Port Access Road.				
1091145901 Lamu Port Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	15,000,000	30,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,617,957	15,000,000	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	20,617,957	15,000,000	30,000,000	-
1091145900 Lamu Port Access Road				
NET EXPENDITURE Head ... KShs.	20,617,957	15,000,000	30,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).				
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,162,000,000	2,134,255,249	4,233,062,998	3,487,011,475
GROSS EXPENDITURE	1,162,000,000	2,134,255,249	4,233,062,998	3,487,011,475
Appropriations in Aid	460,000,000	1,168,272,682	2,039,272,159	1,521,331,320
5120200 Foreign Borrowing - Direct Payments	315,000,000	369,399,372	825,493,500	708,331,320
1320200 Grants from International Organizations	145,000,000	798,873,310	1,213,778,659	813,000,000
NET EXPENDITURE Sub-Head KShs.	702,000,000	965,982,567	2,193,790,839	1,965,680,155
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)				
NET EXPENDITURE Head ... KShs.	702,000,000	965,982,567	2,193,790,839	1,965,680,155
1091146200 Low Volume Seal Roads.				
1091146201 Maragi-Gatheru				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,482,800	100,664,916	184,982,505	216,269,905
GROSS EXPENDITURE	80,482,800	100,664,916	184,982,505	216,269,905
NET EXPENDITURE Sub-Head KShs.	80,482,800	100,664,916	184,982,505	216,269,905
1091146203 Kenya Loma-Kiranze				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,030,000	74,884,191	134,327,682	157,047,474
GROSS EXPENDITURE	22,030,000	74,884,191	134,327,682	157,047,474
NET EXPENDITURE Sub-Head KShs.	22,030,000	74,884,191	134,327,682	157,047,474
1091146206 Kamiti Corner Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,008,000	62,839,927	88,962,572	104,009,442
GROSS EXPENDITURE	14,008,000	62,839,927	88,962,572	104,009,442
NET EXPENDITURE Sub-Head KShs.	14,008,000	62,839,927	88,962,572	104,009,442
1091146207 Rhino Park Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	29,000,000	-
GROSS EXPENDITURE	50,000,000	80,000,000	29,000,000	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	80,000,000	29,000,000	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplole)-Kaplamai-Jnct C50				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,800,000	168,140,582	386,685,503	342,272,050
GROSS EXPENDITURE	115,800,000	168,140,582	386,685,503	342,272,050
NET EXPENDITURE Sub-Head KShs.	115,800,000	168,140,582	386,685,503	342,272,050
1091146217 Gekano - Amabuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	128,400,000	63,205,317	89,479,855	104,614,216
GROSS EXPENDITURE	128,400,000	63,205,317	89,479,855	104,614,216
NET EXPENDITURE Sub-Head KShs.	128,400,000	63,205,317	89,479,855	104,614,216
1091146218 Manga - Motemomwamu				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	65,046,875	120,400,980	140,765,250
GROSS EXPENDITURE	83,400,000	65,046,875	120,400,980	140,765,250
NET EXPENDITURE Sub-Head KShs.	83,400,000	65,046,875	120,400,980	140,765,250
1091146219 Mother Kevin Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	1,500,000	-	-
GROSS EXPENDITURE	1,250,000	1,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,250,000	1,500,000	-	-
1091146220 Nakuru Chief's Office- Ndarugu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091146221 Sagana State Lodge Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,259,600	22,559,151	31,937,022	37,338,756
GROSS EXPENDITURE	60,259,600	22,559,151	31,937,022	37,338,756
NET EXPENDITURE Sub-Head KShs.	60,259,600	22,559,151	31,937,022	37,338,756
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,709,600	55,375,230	78,394,790	91,654,256
GROSS EXPENDITURE	23,709,600	55,375,230	78,394,790	91,654,256
NET EXPENDITURE Sub-Head KShs.	23,709,600	55,375,230	78,394,790	91,654,256
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,872,000	75,000,000	36,659,757	42,860,281
GROSS EXPENDITURE	105,872,000	75,000,000	36,659,757	42,860,281
NET EXPENDITURE Sub-Head KShs.	105,872,000	75,000,000	36,659,757	42,860,281
1091146225 Kiambuini-Ndiriruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,673,121	5,200,042	6,079,562
GROSS EXPENDITURE	-	3,673,121	5,200,042	6,079,562
NET EXPENDITURE Sub-Head KShs.	-	3,673,121	5,200,042	6,079,562
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,930,400	56,698,668	80,268,384	93,844,744
GROSS EXPENDITURE	49,930,400	56,698,668	80,268,384	93,844,744
NET EXPENDITURE Sub-Head KShs.	49,930,400	56,698,668	80,268,384	93,844,744
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	75,000,000	158,317,535	494,520,789
GROSS EXPENDITURE	170,000,000	75,000,000	158,317,535	494,520,789
NET EXPENDITURE Sub-Head KShs.	170,000,000	75,000,000	158,317,535	494,520,789
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,198,400	69,587,835	98,515,595	115,178,235
GROSS EXPENDITURE	60,198,400	69,587,835	98,515,595	115,178,235
NET EXPENDITURE Sub-Head KShs.	60,198,400	69,587,835	98,515,595	115,178,235
1091146236 Othaya - Kiriaini - Kairuthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,702,400	15,540,127	22,000,179	25,721,225
GROSS EXPENDITURE	12,702,400	15,540,127	22,000,179	25,721,225

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	12,702,400	15,540,127	22,000,179	25,721,225
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,221,600	30,133,160	62,659,557	49,874,870
GROSS EXPENDITURE	36,221,600	30,133,160	62,659,557	49,874,870
NET EXPENDITURE Sub-Head KShs.	36,221,600	30,133,160	62,659,557	49,874,870
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,710,000	58,513,375	82,837,467	96,848,355
GROSS EXPENDITURE	56,710,000	58,513,375	82,837,467	96,848,355
NET EXPENDITURE Sub-Head KShs.	56,710,000	58,513,375	82,837,467	96,848,355
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,499,200	73,367,668	132,180,738	154,537,402
GROSS EXPENDITURE	94,499,200	73,367,668	132,180,738	154,537,402
NET EXPENDITURE Sub-Head KShs.	94,499,200	73,367,668	132,180,738	154,537,402
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,830,422	4,591,331	3,029,621
GROSS EXPENDITURE	-	4,830,422	4,591,331	3,029,621
NET EXPENDITURE Sub-Head KShs.	-	4,830,422	4,591,331	3,029,621
1091146244 Mulot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,050,000	63,259,618	89,556,729	104,704,093
GROSS EXPENDITURE	40,050,000	63,259,618	89,556,729	104,704,093
NET EXPENDITURE Sub-Head KShs.	40,050,000	63,259,618	89,556,729	104,704,093
1091146247 Kiambiriria - - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	-	-	-
GROSS EXPENDITURE	25,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,600,000	-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,008,000	64,922,825	113,146,855	232,284,184
GROSS EXPENDITURE	160,008,000	64,922,825	113,146,855	232,284,184
NET EXPENDITURE Sub-Head KShs.	160,008,000	64,922,825	113,146,855	232,284,184
1091146249 Gisambai - Shamakhokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	122,763,200	75,099,306	148,789,234	173,955,010
GROSS EXPENDITURE	122,763,200	75,099,306	148,789,234	173,955,010
NET EXPENDITURE Sub-Head KShs.	122,763,200	75,099,306	148,789,234	173,955,010
1091146253 Number Karabok - Adiedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,242,000	47,118,464	66,705,675	77,988,078
GROSS EXPENDITURE	36,242,000	47,118,464	66,705,675	77,988,078
NET EXPENDITURE Sub-Head KShs.	36,242,000	47,118,464	66,705,675	77,988,078
1091146254 Chapararia - Chepkopegh- Chepnyal				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,258,800	160,750,695	300,223,629	439,856,995
GROSS EXPENDITURE	28,258,800	160,750,695	300,223,629	439,856,995
NET EXPENDITURE Sub-Head KShs.	28,258,800	160,750,695	300,223,629	439,856,995
1091146255 Kaelo - Kamukunji - Mutuati				

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	19,330,400	21,901,411	31,005,858	36,250,098
GROSS EXPENDITURE	19,330,400	21,901,411	31,005,858	36,250,098
NET EXPENDITURE Sub-Head KShs.	19,330,400	21,901,411	31,005,858	36,250,098
1091146256 Mavakari-Kamwambia-C2 Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	105,500,000	269,691,116	315,305,884
GROSS EXPENDITURE	50,000,000	105,500,000	269,691,116	315,305,884
NET EXPENDITURE Sub-Head KShs.	50,000,000	105,500,000	269,691,116	315,305,884
1091146257 Runda - Mumwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,630,000	14,281,411	-	-
GROSS EXPENDITURE	1,630,000	14,281,411	-	-
NET EXPENDITURE Sub-Head KShs.	1,630,000	14,281,411	-	-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,825,600	69,587,934	126,829,763	148,281,379
GROSS EXPENDITURE	56,825,600	69,587,934	126,829,763	148,281,379
NET EXPENDITURE Sub-Head KShs.	56,825,600	69,587,934	126,829,763	148,281,379
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,220,000	75,657,520	149,579,498	174,878,938
GROSS EXPENDITURE	150,220,000	75,657,520	149,579,498	174,878,938
NET EXPENDITURE Sub-Head KShs.	150,220,000	75,657,520	149,579,498	174,878,938
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	60,385,219	64,323,436	67,365,565
GROSS EXPENDITURE	280,000,000	60,385,219	64,323,436	67,365,565
NET EXPENDITURE Sub-Head KShs.	280,000,000	60,385,219	64,323,436	67,365,565
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,520,000	100,000,000	49,252,231	57,582,609
GROSS EXPENDITURE	170,520,000	100,000,000	49,252,231	57,582,609
NET EXPENDITURE Sub-Head KShs.	170,520,000	100,000,000	49,252,231	57,582,609
1091146263 Access to Donhom Phase 8				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	-	-
GROSS EXPENDITURE	10,000,000	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	40,000,000	-	-
1091146264 Zhakhem - Vikwatani - Kiembeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	39,921,967	65,674,723
GROSS EXPENDITURE	-	-	39,921,967	65,674,723
NET EXPENDITURE Sub-Head KShs.	-	-	39,921,967	65,674,723
1091146265 Lukusi - Sango - Mawe Tatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,467,600	81,214,489	157,446,507	184,076,549
GROSS EXPENDITURE	50,467,600	81,214,489	157,446,507	184,076,549
NET EXPENDITURE Sub-Head KShs.	50,467,600	81,214,489	157,446,507	184,076,549
1091146268 Farm Kawiru - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,540,000	10,064,325	14,248,080	16,657,958
GROSS EXPENDITURE	4,540,000	10,064,325	14,248,080	16,657,958

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			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	4,540,000	10,064,325	14,248,080	16,657,958
1091146270 Maralal-Loosuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	72,753,439	102,997,146	120,417,782
GROSS EXPENDITURE	30,000,000	72,753,439	102,997,146	120,417,782
NET EXPENDITURE Sub-Head KShs.	30,000,000	72,753,439	102,997,146	120,417,782
1091146272 Milalani-Munje-Funzi island				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	66,278,128	93,830,038	109,700,176
GROSS EXPENDITURE	32,400,000	66,278,128	93,830,038	109,700,176
NET EXPENDITURE Sub-Head KShs.	32,400,000	66,278,128	93,830,038	109,700,176
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	120,000,000	70,742,542	282,707,729
GROSS EXPENDITURE	210,000,000	120,000,000	70,742,542	282,707,729
NET EXPENDITURE Sub-Head KShs.	210,000,000	120,000,000	70,742,542	282,707,729
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,505,914	42,804,731	10,701,183
GROSS EXPENDITURE	-	53,505,914	42,804,731	10,701,183
NET EXPENDITURE Sub-Head KShs.	-	53,505,914	42,804,731	10,701,183
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,197,200	98,026,420	218,325,688	220,178,545
GROSS EXPENDITURE	121,197,200	98,026,420	218,325,688	220,178,545
NET EXPENDITURE Sub-Head KShs.	121,197,200	98,026,420	218,325,688	220,178,545
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	200,000,000	151,522,674	177,150,776
GROSS EXPENDITURE	350,000,000	200,000,000	151,522,674	177,150,776
NET EXPENDITURE Sub-Head KShs.	350,000,000	200,000,000	151,522,674	177,150,776
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,200,000	77,684,827	152,449,560	178,234,433
GROSS EXPENDITURE	140,200,000	77,684,827	152,449,560	178,234,433
NET EXPENDITURE Sub-Head KShs.	140,200,000	77,684,827	152,449,560	178,234,433
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	119,682,800	78,306,975	153,330,336	279,264,181
GROSS EXPENDITURE	119,682,800	78,306,975	153,330,336	279,264,181
NET EXPENDITURE Sub-Head KShs.	119,682,800	78,306,975	153,330,336	279,264,181
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	67,155,804	153,386,594	144,255,842
GROSS EXPENDITURE	25,600,000	67,155,804	153,386,594	144,255,842
NET EXPENDITURE Sub-Head KShs.	25,600,000	67,155,804	153,386,594	144,255,842
1091146283 Masara-Muhuru Bay				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	20,000,000	100,000,000	79,323,261
GROSS EXPENDITURE	10,057,540	20,000,000	100,000,000	79,323,261
NET EXPENDITURE Sub-Head KShs.	10,057,540	20,000,000	100,000,000	79,323,261
1091146200 Low Volume Seal Roads				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	3,411,067,140	3,005,015,289	4,687,511,381	5,973,262,404
1091146300 Spot Improvement VI.				
1091146337 Oinobmoi-Kapkelelwa- Kipsaos				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,818,600	99,291,694	230,116,939	222,272,763
GROSS EXPENDITURE	250,818,600	99,291,694	230,116,939	222,272,763
NET EXPENDITURE Sub-Head KShs.	250,818,600	99,291,694	230,116,939	222,272,763
1091146347 Kerugoya-Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,200,000	-	-	-
1091146300 Spot Improvement VI				
NET EXPENDITURE Head ... KShs.	273,018,600	99,291,694	230,116,939	222,272,763
1091146500 Spot Improvement VIII.				
1091146543 Ithagani-Ngorika-Kajuiiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091146555 Kachemogen-Sina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,429,600	50,979,157	72,171,264	84,378,101
GROSS EXPENDITURE	26,429,600	50,979,157	72,171,264	84,378,101
NET EXPENDITURE Sub-Head KShs.	26,429,600	50,979,157	72,171,264	84,378,101
1091146500 Spot Improvement VIII				
NET EXPENDITURE Head ... KShs.	40,029,600	50,979,157	72,171,264	84,378,101
1091146600 Emergency Culverts and Bridges.				
1091146601 Emergency Culverts and Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	77,911,669	145,692,194	170,334,146
GROSS EXPENDITURE	30,000,000	77,911,669	145,692,194	170,334,146
NET EXPENDITURE Sub-Head KShs.	30,000,000	77,911,669	145,692,194	170,334,146
1091146600 Emergency Culverts and Bridges				
NET EXPENDITURE Head ... KShs.	30,000,000	77,911,669	145,692,194	170,334,146
1091147100 Ngong Road Phase II (Jica).				
1091147101 Ngong Road Phase II (Jica)				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,213,255	-	-	-
GROSS EXPENDITURE	27,213,255	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,213,255	-	-	-
1091147100 Ngong Road Phase II (Jica)				
NET EXPENDITURE Head ... KShs.	27,213,255	-	-	-
1091147200 Githurai Kimbo Phase III.				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091147201 Githurai Kimbo Phase III				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,288,104	40,000,000	52,665,635	139,843,907
GROSS EXPENDITURE	19,288,104	40,000,000	52,665,635	139,843,907
NET EXPENDITURE Sub-Head KShs.	19,288,104	40,000,000	52,665,635	139,843,907
1091147200 Githurai Kimbo Phase III				
NET EXPENDITURE Head ... KShs.	19,288,104	40,000,000	52,665,635	139,843,907
1091147800 Access Embu University.				
1091147801 Access Embu University				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,750,000	40,000,000	-	-
GROSS EXPENDITURE	23,750,000	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	23,750,000	40,000,000	-	-
1091147800 Access Embu University				
NET EXPENDITURE Head ... KShs.	23,750,000	40,000,000	-	-
1091148300 Spot Improvement IX.				
1091148361 Mwanyani - Katoloni				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	40,000,000	59,882,950	136,603,424
GROSS EXPENDITURE	29,000,000	40,000,000	59,882,950	136,603,424
NET EXPENDITURE Sub-Head KShs.	29,000,000	40,000,000	59,882,950	136,603,424
1091148392 Tenden - kibigos - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	65,335,188	120,809,144	141,242,450
GROSS EXPENDITURE	280,000,000	65,335,188	120,809,144	141,242,450
NET EXPENDITURE Sub-Head KShs.	280,000,000	65,335,188	120,809,144	141,242,450
1091148300 Spot Improvement IX				
NET EXPENDITURE Head ... KShs.	309,000,000	105,335,188	180,692,094	277,845,874
1091148400 Spot Improvement X.				
1091148476 Jnct Limuru Road/Lone Tree Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,590,000	10,000,000	2,800,023	3,273,610
GROSS EXPENDITURE	1,590,000	10,000,000	2,800,023	3,273,610
NET EXPENDITURE Sub-Head KShs.	1,590,000	10,000,000	2,800,023	3,273,610
1091148496 Ligega - Ombwede				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	2,800,023	3,273,610
GROSS EXPENDITURE	7,000,000	-	2,800,023	3,273,610
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	2,800,023	3,273,610
1091148400 Spot Improvement X				
NET EXPENDITURE Head ... KShs.	8,590,000	10,000,000	5,600,046	6,547,220
1091148500 Spot Improvement XI.				
1091148542 Kipsisak - Serem (Phase 2)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,296,000	32,438,274	45,922,910	53,690,177
GROSS EXPENDITURE	8,296,000	32,438,274	45,922,910	53,690,177
NET EXPENDITURE Sub-Head KShs.	8,296,000	32,438,274	45,922,910	53,690,177
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	10,000,000	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbilii-Eldo				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	140,000,000	150,000,000	35,000,000
GROSS EXPENDITURE	50,000,000	140,000,000	150,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	140,000,000	150,000,000	35,000,000
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,200,000	65,000,000	97,767,453	114,303,555
GROSS EXPENDITURE	190,200,000	65,000,000	97,767,453	114,303,555
NET EXPENDITURE Sub-Head KShs.	190,200,000	65,000,000	97,767,453	114,303,555
1091148584 Jambo - Kagochi - Gatondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,580,000	19,087,926	27,022,803	31,593,361
GROSS EXPENDITURE	200,580,000	19,087,926	27,022,803	31,593,361
NET EXPENDITURE Sub-Head KShs.	200,580,000	19,087,926	27,022,803	31,593,361
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	49,881,945	70,617,940	56,043,527
GROSS EXPENDITURE	39,200,000	49,881,945	70,617,940	56,043,527
NET EXPENDITURE Sub-Head KShs.	39,200,000	49,881,945	70,617,940	56,043,527
1091148500 Spot Improvement XI				
NET EXPENDITURE Head ... KShs.	495,276,000	316,408,145	391,331,106	290,630,620
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.				
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT				
2211000 Specialised Materials and Supplies	20,000,000	20,000,000	-	-
2211300 Other Operating Expenses	80,000,000	100,000,000	-	-
2220200 Routine Maintenance - Other Assets	60,000,000	60,000,000	-	-
3110200 Construction of Building	5,000,000	5,000,000	5,000,000	5,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	80,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	65,000,000	65,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	310,000,000	330,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	310,000,000	330,000,000	10,000,000	10,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT				
NET EXPENDITURE Head ... KShs.	310,000,000	330,000,000	10,000,000	10,000,000
1091148800 Gilgil - Nyahururu.				
1091148801 Gilgil - Nyahururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000	-	-	-
1091148800 Gilgil - Nyahururu				
NET EXPENDITURE Head ... KShs.	500,000	-	-	-
1091149800 Mombasa - Mtwapa.				
1091149801 Lot 1 :Mombasa-Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,341,000,000	4,376,048,341	3,473,393,470	-
GROSS EXPENDITURE	1,341,000,000	4,376,048,341	3,473,393,470	-
Appropriations in Aid	1,300,000,000	4,376,048,341	3,473,393,470	-
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	4,376,048,341	3,473,393,470	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1091149802 Lot 2 :Mtwapa-Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,384,000,000	500,000,000	1,241,340,184	-
GROSS EXPENDITURE	1,384,000,000	500,000,000	1,241,340,184	-
Appropriations in Aid	1,350,000,000	500,000,000	1,241,340,184	-
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	-	1,241,340,184	-
1320200 Grants from International Organizations	50,000,000	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	34,000,000	-	-	-
1091149800 Mombasa - Mtwapa				
NET EXPENDITURE Head ... KShs.	75,000,000	-	-	-
1091150000 Suswa Mai Mahiu (B7).				
1091150001 Suswa Mai Mahiu (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,310,626	-	-	-
GROSS EXPENDITURE	9,310,626	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,310,626	-	-	-
1091150000 Suswa Mai Mahiu (B7)				
NET EXPENDITURE Head ... KShs.	9,310,626	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.				
1091150201 Lot 1: Moru Barpello-Tot Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	185,000,000	290,000,000	178,283,931
GROSS EXPENDITURE	260,000,000	185,000,000	290,000,000	178,283,931
Appropriations in Aid	150,000,000	100,000,000	140,000,000	98,283,931
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	140,000,000	98,283,931
NET EXPENDITURE Sub-Head KShs.	110,000,000	85,000,000	150,000,000	80,000,000
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	185,000,000	342,170,271	255,339,620
GROSS EXPENDITURE	270,000,000	185,000,000	342,170,271	255,339,620
Appropriations in Aid	150,000,000	100,000,000	141,547,000	175,339,620
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	141,547,000	175,339,620

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	120,000,000	85,000,000	200,623,271	80,000,000
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	200,000,000	290,000,000	178,283,931
GROSS EXPENDITURE	235,000,000	200,000,000	290,000,000	178,283,931
Appropriations in Aid	150,000,000	100,000,000	140,000,000	98,283,931
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	140,000,000	98,283,931
NET EXPENDITURE Sub-Head KShs.	85,000,000	100,000,000	150,000,000	80,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass				
NET EXPENDITURE Head ... KShs.	315,000,000	270,000,000	500,623,271	240,000,000
1091150300 Eldoret Eastern Bypass.				
1091150301 Eldoret Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-
GROSS EXPENDITURE	20,617,957	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,617,957	-	-	-
1091150300 Eldoret Eastern Bypass				
NET EXPENDITURE Head ... KShs.	20,617,957	-	-	-
1091150400 Kericho Northern Bypass.				
1091150401 Kericho Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-
GROSS EXPENDITURE	20,617,957	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,617,957	-	-	-
1091150400 Kericho Northern Bypass				
NET EXPENDITURE Head ... KShs.	20,617,957	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).				
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,000,000	21,038,877	-
GROSS EXPENDITURE	40,000,000	12,000,000	21,038,877	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	12,000,000	21,038,877	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)				
NET EXPENDITURE Head ... KShs.	40,000,000	12,000,000	21,038,877	-
1091150700 Construction of Thika Town Roads.				
1091150701 Construction of Thika Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	200,000,000	400,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	200,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	200,000,000	400,000,000
1091150700 Construction of Thika Town Roads				
NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	200,000,000	400,000,000
1091151600 Homabay Town Roads Phase 1.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091151601 Homabay Town Roads Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	140,000,000	80,000,000	121,800,000
GROSS EXPENDITURE	45,000,000	140,000,000	80,000,000	121,800,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	140,000,000	80,000,000	121,800,000
1091151600 Homabay Town Roads Phase 1				
NET EXPENDITURE Head ... KShs.	45,000,000	140,000,000	80,000,000	121,800,000
1091151700 Mlolongo - Athi river - Joska.				
1091151701 Mlolongo - Athi river - Joska				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	350,000,000	500,000,000
GROSS EXPENDITURE	65,000,000	80,000,000	350,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	80,000,000	350,000,000	500,000,000
1091151700 Mlolongo - Athi river - Joska				
NET EXPENDITURE Head ... KShs.	65,000,000	80,000,000	350,000,000	500,000,000
1091151800 Restoration of Damaged Offices at Works House.				
1091151801 Restoration of Damaged Offices at Works House				
3110500 Construction and Civil Works	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091151800 Restoration of Damaged Offices at Works House				
NET EXPENDITURE Head ... KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091152000 Njabini - Kinyona.				
1091152001 Njabini - Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,374,010	70,000,000	80,000,000	200,000,000
GROSS EXPENDITURE	115,374,010	70,000,000	80,000,000	200,000,000
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,374,010	70,000,000	80,000,000	200,000,000
1091152000 Njabini - Kinyona				
NET EXPENDITURE Head ... KShs.	65,374,010	70,000,000	80,000,000	200,000,000
1091152100 Upgrading of Inner Core Estate Access Roads.				
1091152101 Upgrading of Inner Core Estate Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	60,000,000	80,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	80,000,000	150,000,000	200,000,000
1091152100 Upgrading of Inner Core Estate Access Roads				
NET EXPENDITURE Head ... KShs.	60,000,000	80,000,000	150,000,000	200,000,000
1091152300 Nairobi Expressway.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091152301 Nairobi Expressway				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,890,121	-	-	-
GROSS EXPENDITURE	32,890,121	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,890,121	-	-	-
1091152300 Nairobi Expressway				
NET EXPENDITURE Head ... KShs.	32,890,121	-	-	-
1091152400 Spot Improvement XII.				
1091152423 Sidindi-Sigomere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	2,800,023	3,273,610
GROSS EXPENDITURE	7,000,000	-	2,800,023	3,273,610
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	2,800,023	3,273,610
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,776,000	69,908,496	120,205,076	140,536,211
GROSS EXPENDITURE	44,776,000	69,908,496	120,205,076	140,536,211
NET EXPENDITURE Sub-Head KShs.	44,776,000	69,908,496	120,205,076	140,536,211
1091152443 Jctn C513- Gwa Karuri-Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091152400 Spot Improvement XII				
NET EXPENDITURE Head ... KShs.	58,776,000	74,908,496	123,005,099	143,809,821
1091152600 Kirinyaga Town Roads.				
1091152601 Kirinyaga Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000	100,000,000	-
GROSS EXPENDITURE	60,000,000	90,000,000	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	90,000,000	100,000,000	-
1091152600 Kirinyaga Town Roads				
NET EXPENDITURE Head ... KShs.	60,000,000	90,000,000	100,000,000	-
1091152700 Spot Improvement XIII.				
1091152788 E5007 Lokole-Eldas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,070,000	13,673,800	-	-
GROSS EXPENDITURE	7,070,000	13,673,800	-	-
NET EXPENDITURE Sub-Head KShs.	7,070,000	13,673,800	-	-
1091152700 Spot Improvement XIII				
NET EXPENDITURE Head ... KShs.	7,070,000	13,673,800	-	-
1091152800 Low Volume Seals LVSR.				
1091152828 Kapenguria Township Roads				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	120,000,000	106,156,380	-
GROSS EXPENDITURE	5,000,000	120,000,000	106,156,380	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	120,000,000	106,156,380	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,838,000	28,786,523	40,753,121	47,645,985
GROSS EXPENDITURE	70,838,000	28,786,523	40,753,121	47,645,985
NET EXPENDITURE Sub-Head KShs.	70,838,000	28,786,523	40,753,121	47,645,985
1091152831 Njoro - Nessuit				
2630200 Capital Grants to Government Agencies and other Levels of Government	168,800,000	77,283,181	138,404,513	161,018,159
GROSS EXPENDITURE	168,800,000	77,283,181	138,404,513	161,018,159
NET EXPENDITURE Sub-Head KShs.	168,800,000	77,283,181	138,404,513	161,018,159
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	15,540,127	22,000,179	25,721,225
GROSS EXPENDITURE	180,000,000	15,540,127	22,000,179	25,721,225
NET EXPENDITURE Sub-Head KShs.	180,000,000	15,540,127	22,000,179	25,721,225
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur-Mogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	203,434,000	113,065,884	230,745,134	511,277,058
GROSS EXPENDITURE	203,434,000	113,065,884	230,745,134	511,277,058
NET EXPENDITURE Sub-Head KShs.	203,434,000	113,065,884	230,745,134	511,277,058
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,167,200	67,114,684	116,249,873	495,912,037
GROSS EXPENDITURE	110,167,200	67,114,684	116,249,873	495,912,037
NET EXPENDITURE Sub-Head KShs.	110,167,200	67,114,684	116,249,873	495,912,037
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,703,200	73,354,241	162,161,729	654,515,178
GROSS EXPENDITURE	56,703,200	73,354,241	162,161,729	654,515,178
NET EXPENDITURE Sub-Head KShs.	56,703,200	73,354,241	162,161,729	654,515,178
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,660,000	13,855,704	19,615,539	22,933,254
GROSS EXPENDITURE	4,660,000	13,855,704	19,615,539	22,933,254
NET EXPENDITURE Sub-Head KShs.	4,660,000	13,855,704	19,615,539	22,933,254
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	241,441,000	102,599,078	216,034,727	552,574,210
GROSS EXPENDITURE	241,441,000	102,599,078	216,034,727	552,574,210
NET EXPENDITURE Sub-Head KShs.	241,441,000	102,599,078	216,034,727	552,574,210
1091152839 Bamba - Ganze - Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,937,200	106,576,568	125,665,666	259,157,549
GROSS EXPENDITURE	49,937,200	106,576,568	125,665,666	259,157,549
NET EXPENDITURE Sub-Head KShs.	49,937,200	106,576,568	125,665,666	259,157,549
1091152840 Bamburi - Mwakirunge - Kaloleni				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	96,763,980	165,302,929	193,261,784
GROSS EXPENDITURE	32,400,000	96,763,980	165,302,929	193,261,784

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	32,400,000	96,763,980	165,302,929	193,261,784
1091152841 Improvement of Kenyatta Road and Thika Road Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,176,095	55,000,000	90,000,000	90,000,000
GROSS EXPENDITURE	56,176,095	55,000,000	90,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	56,176,095	55,000,000	90,000,000	90,000,000
1091152842 Kithangathini - Kavumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,032,400	69,598,218	98,530,295	115,195,421
GROSS EXPENDITURE	16,032,400	69,598,218	98,530,295	115,195,421
NET EXPENDITURE Sub-Head KShs.	16,032,400	69,598,218	98,530,295	115,195,421
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,730,000	67,648,042	95,769,428	111,967,589
GROSS EXPENDITURE	230,730,000	67,648,042	95,769,428	111,967,589
NET EXPENDITURE Sub-Head KShs.	230,730,000	67,648,042	95,769,428	111,967,589
1091152844 Kabichbich - Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,322,000	75,000,000	107,615,300	125,817,038
GROSS EXPENDITURE	23,322,000	75,000,000	107,615,300	125,817,038
NET EXPENDITURE Sub-Head KShs.	23,322,000	75,000,000	107,615,300	125,817,038
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,400,000	110,726,951	227,541,368	266,027,051
GROSS EXPENDITURE	170,400,000	110,726,951	227,541,368	266,027,051
NET EXPENDITURE Sub-Head KShs.	170,400,000	110,726,951	227,541,368	266,027,051
1091152846 Msau-Mbale-Werugha-Mghange-Bura				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	79,663,056	155,250,142	181,508,698
GROSS EXPENDITURE	78,000,000	79,663,056	155,250,142	181,508,698
NET EXPENDITURE Sub-Head KShs.	78,000,000	79,663,056	155,250,142	181,508,698
1091152853 Bute Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	80,326,990	-
GROSS EXPENDITURE	65,000,000	80,000,000	80,326,990	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	80,000,000	80,326,990	-
1091152854 Banisa Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	79,843,934	70,271,954
GROSS EXPENDITURE	31,000,000	80,000,000	79,843,934	70,271,954
NET EXPENDITURE Sub-Head KShs.	31,000,000	80,000,000	79,843,934	70,271,954
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,200,000	106,595,291	257,084,708	300,567,264
GROSS EXPENDITURE	104,200,000	106,595,291	257,084,708	300,567,264
NET EXPENDITURE Sub-Head KShs.	104,200,000	106,595,291	257,084,708	300,567,264
1091152857 Mandera Town Roads-Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	15,000,000	143,186,985	-
GROSS EXPENDITURE	65,000,000	15,000,000	143,186,985	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	15,000,000	143,186,985	-
1091152858 Marsabit Town Roads Phase I				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	260,257,153	-
GROSS EXPENDITURE	65,000,000	80,000,000	260,257,153	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	80,000,000	260,257,153	-
1091152864 Mwachande Bridge & Approaches Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	50,000,000	35,807,034	141,863,331
GROSS EXPENDITURE	83,400,000	50,000,000	35,807,034	141,863,331
NET EXPENDITURE Sub-Head KShs.	83,400,000	50,000,000	35,807,034	141,863,331
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,340,000	16,263,732	23,024,587	26,918,899
GROSS EXPENDITURE	106,340,000	16,263,732	23,024,587	26,918,899
NET EXPENDITURE Sub-Head KShs.	106,340,000	16,263,732	23,024,587	26,918,899
1091152867 Jua Kali - Sugoi- Limo Hospital - Illula				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091152868 Konyu - Mucharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,170,000	8,652,728	12,249,679	14,321,553
GROSS EXPENDITURE	5,170,000	8,652,728	12,249,679	14,321,553
NET EXPENDITURE Sub-Head KShs.	5,170,000	8,652,728	12,249,679	14,321,553
1091152869 Makenzi -Muruka - Kandara Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,860,800	15,493,188	21,933,728	25,643,534
GROSS EXPENDITURE	7,860,800	15,493,188	21,933,728	25,643,534
NET EXPENDITURE Sub-Head KShs.	7,860,800	15,493,188	21,933,728	25,643,534
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	77,129,627	432,000,000	288,000,000
GROSS EXPENDITURE	52,800,000	77,129,627	432,000,000	288,000,000
NET EXPENDITURE Sub-Head KShs.	52,800,000	77,129,627	432,000,000	288,000,000
1091152872 Kidfarmaco Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	9,600,078	11,223,807
GROSS EXPENDITURE	15,000,000	30,000,000	9,600,078	11,223,807
NET EXPENDITURE Sub-Head KShs.	15,000,000	30,000,000	9,600,078	11,223,807
1091152875 Completion of Itaru - Kayuyu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1091152887 Kalro - Ngani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	4,000,000	2,500,000
GROSS EXPENDITURE	25,000,000	50,000,000	4,000,000	2,500,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	50,000,000	4,000,000	2,500,000
1091152889 Kasoyo Tenges – Saos (C66) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,450,000	28,180,907	39,895,750	46,643,601
GROSS EXPENDITURE	150,450,000	28,180,907	39,895,750	46,643,601

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	150,450,000	28,180,907	39,895,750	46,643,601
1091152890 Mwingi – Kalisasi -Mumbini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,604,000	-	-	-
GROSS EXPENDITURE	15,604,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,604,000	-	-	-
1091152891 Gatugi-Konyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,930,000	10,067,213	14,252,168	16,662,738
GROSS EXPENDITURE	4,930,000	10,067,213	14,252,168	16,662,738
NET EXPENDITURE Sub-Head KShs.	4,930,000	10,067,213	14,252,168	16,662,738
1091152892 Ruiiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	31,960,377	45,246,350	52,899,185
GROSS EXPENDITURE	10,200,000	31,960,377	45,246,350	52,899,185
NET EXPENDITURE Sub-Head KShs.	10,200,000	31,960,377	45,246,350	52,899,185
1091152893 Kambi Chura Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	7,079,948	10,023,092	11,718,369
GROSS EXPENDITURE	10,200,000	7,079,948	10,023,092	11,718,369
NET EXPENDITURE Sub-Head KShs.	10,200,000	7,079,948	10,023,092	11,718,369
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	112,478,037	265,412,919	310,304,085
GROSS EXPENDITURE	10,200,000	112,478,037	265,412,919	310,304,085
NET EXPENDITURE Sub-Head KShs.	10,200,000	112,478,037	265,412,919	310,304,085
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	25,933,564	36,714,183	42,923,913
GROSS EXPENDITURE	10,200,000	25,933,564	36,714,183	42,923,913
NET EXPENDITURE Sub-Head KShs.	10,200,000	25,933,564	36,714,183	42,923,913
1091152896 Timbila-Mboghoni Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	15,170,135	-	-
GROSS EXPENDITURE	10,200,000	15,170,135	-	-
NET EXPENDITURE Sub-Head KShs.	10,200,000	15,170,135	-	-
1091152897 Perkera Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	27,183,606	-	-
GROSS EXPENDITURE	10,200,000	27,183,606	-	-
NET EXPENDITURE Sub-Head KShs.	10,200,000	27,183,606	-	-
1091152898 Sindo Box Culverts				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	5,000,000	2,976,888	-
GROSS EXPENDITURE	10,200,000	5,000,000	2,976,888	-
NET EXPENDITURE Sub-Head KShs.	10,200,000	5,000,000	2,976,888	-
1091152899 Kathita Bridge And Approach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	21,918,574	-	-
GROSS EXPENDITURE	10,200,000	21,918,574	-	-
NET EXPENDITURE Sub-Head KShs.	10,200,000	21,918,574	-	-
1091152800 Low Volume Seals LVSr				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	2,644,995,895	2,166,683,164	3,891,632,549	5,176,994,469
1091152900 Marsabit - Shegel (B7).				
1091152901 Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,345,240	85,000,000	220,000,000	256,386,009
GROSS EXPENDITURE	60,345,240	85,000,000	220,000,000	256,386,009
NET EXPENDITURE Sub-Head KShs.	60,345,240	85,000,000	220,000,000	256,386,009
1091152900 Marsabit - Shegel (B7)				
NET EXPENDITURE Head ... KShs.	60,345,240	85,000,000	220,000,000	256,386,009
1091153000 Spot Improvement XIV.				
1091153008 Wajir-Moyale(A14) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,183,259	-	-	-
GROSS EXPENDITURE	10,183,259	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,183,259	-	-	-
1091153009 Kotulo-Mandera (A13) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-
GROSS EXPENDITURE	500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000	-	-	-
1091153010 Ruiru-Isiolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	20,279,277	28,709,400	33,565,224
GROSS EXPENDITURE	7,390,000	20,279,277	28,709,400	33,565,224
NET EXPENDITURE Sub-Head KShs.	7,390,000	20,279,277	28,709,400	33,565,224
1091153044 Kagio-Baricho-Kerugoya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000	25,234,081	35,723,924	41,766,164
GROSS EXPENDITURE	410,000	25,234,081	35,723,924	41,766,164
NET EXPENDITURE Sub-Head KShs.	410,000	25,234,081	35,723,924	41,766,164
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,120,000	50,151,271	90,999,224	83,007,826
GROSS EXPENDITURE	35,120,000	50,151,271	90,999,224	83,007,826
NET EXPENDITURE Sub-Head KShs.	35,120,000	50,151,271	90,999,224	83,007,826
1091153000 Spot Improvement XIV				
NET EXPENDITURE Head ... KShs.	53,603,259	95,664,629	155,432,548	158,339,214
1091153200 Spot Improvement XV.				
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,720,000	27,124,585	38,400,313	44,895,229
GROSS EXPENDITURE	6,720,000	27,124,585	38,400,313	44,895,229
NET EXPENDITURE Sub-Head KShs.	6,720,000	27,124,585	38,400,313	44,895,229
1091153212 Kirai - Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,970,000	40,000,000	26,938,800	26,938,800
GROSS EXPENDITURE	6,970,000	40,000,000	26,938,800	26,938,800

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	6,970,000	40,000,000	26,938,800	26,938,800
1091153213 Gura - Karangia - Miirini Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,170,000	4,238,216	6,000,049	7,014,880
GROSS EXPENDITURE	5,170,000	4,238,216	6,000,049	7,014,880
NET EXPENDITURE Sub-Head KShs.	5,170,000	4,238,216	6,000,049	7,014,880
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,594,400	44,239,886	62,630,468	73,223,602
GROSS EXPENDITURE	56,594,400	44,239,886	62,630,468	73,223,602
NET EXPENDITURE Sub-Head KShs.	56,594,400	44,239,886	62,630,468	73,223,602
1091153219 Makenji - Muruka - Kandara				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,139,600	17,314,018	24,511,479	28,657,279
GROSS EXPENDITURE	8,139,600	17,314,018	24,511,479	28,657,279
NET EXPENDITURE Sub-Head KShs.	8,139,600	17,314,018	24,511,479	28,657,279
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-
GROSS EXPENDITURE	50,000,000	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	80,000,000	-	-
1091153248 Kambu Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	142,600,695	90,000,000	90,000,000	120,000,000
GROSS EXPENDITURE	142,600,695	90,000,000	90,000,000	120,000,000
Appropriations in Aid	70,000,000	50,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	72,600,695	40,000,000	90,000,000	120,000,000
1091153200 Spot Improvement XV				
NET EXPENDITURE Head ... KShs.	206,194,695	252,916,705	248,481,109	300,729,790
1091153300 Construction of Meru Link Roads.				
1091153301 Construction of Meru Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	80,000,000	98,314,685	-
GROSS EXPENDITURE	90,000,000	80,000,000	98,314,685	-
NET EXPENDITURE Sub-Head KShs.	90,000,000	80,000,000	98,314,685	-
1091153300 Construction of Meru Link Roads				
NET EXPENDITURE Head ... KShs.	90,000,000	80,000,000	98,314,685	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.				
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,454,225	-	-	-
GROSS EXPENDITURE	10,454,225	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,454,225	-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design				
NET EXPENDITURE Head ... KShs.	10,454,225	-	-	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	10,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	2,514,385	10,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	2,514,385	10,000,000	50,000,000	50,000,000
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)				
NET EXPENDITURE Head ... KShs.	2,514,385	10,000,000	50,000,000	50,000,000
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads).				
1091154401 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	5,000,000	-	-
GROSS EXPENDITURE	5,028,770	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,028,770	5,000,000	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)				
NET EXPENDITURE Head ... KShs.	5,028,770	5,000,000	-	-
1091154600 Construction of Makupa Causeway.				
1091154601 Construction of Makupa Causeway				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,612,203	20,000,000	50,000,000	-
GROSS EXPENDITURE	19,612,203	20,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	19,612,203	20,000,000	50,000,000	-
1091154600 Construction of Makupa Causeway				
NET EXPENDITURE Head ... KShs.	19,612,203	20,000,000	50,000,000	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.				
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,322,224	83,042,593	377,314,142	157,767,745
GROSS EXPENDITURE	56,322,224	83,042,593	377,314,142	157,767,745
NET EXPENDITURE Sub-Head KShs.	56,322,224	83,042,593	377,314,142	157,767,745
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN				
NET EXPENDITURE Head ... KShs.	56,322,224	83,042,593	377,314,142	157,767,745
1091156000 Tartar Junction - Kamuino.				
1091156001 Tartar Junction - Kamuino				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	79,843,934	117,557,754
GROSS EXPENDITURE	31,000,000	80,000,000	79,843,934	117,557,754
NET EXPENDITURE Sub-Head KShs.	31,000,000	80,000,000	79,843,934	117,557,754
1091156000 Tartar Junction - Kamuino				
NET EXPENDITURE Head ... KShs.	31,000,000	80,000,000	79,843,934	117,557,754
1091156100 Spot Improvement XVI.				
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	350,460,000	75,000,000	100,262,204	111,374,575
GROSS EXPENDITURE	350,460,000	75,000,000	100,262,204	111,374,575
NET EXPENDITURE Sub-Head KShs.	350,460,000	75,000,000	100,262,204	111,374,575
1091156100 Spot Improvement XVI				
NET EXPENDITURE Head ... KShs.	350,460,000	75,000,000	100,262,204	111,374,575
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).				
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,047,000,000	1,020,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	1,047,000,000	1,020,000,000	40,000,000	40,000,000
Appropriations in Aid	1,000,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	47,000,000	20,000,000	40,000,000	40,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
NET EXPENDITURE Head ... KShs.	47,000,000	20,000,000	40,000,000	40,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).				
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,096,000,000	1,040,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	6,096,000,000	1,040,000,000	50,000,000	50,000,000
Appropriations in Aid	6,000,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	6,000,000,000	1,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	96,000,000	40,000,000	50,000,000	50,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
NET EXPENDITURE Head ... KShs.	96,000,000	40,000,000	50,000,000	50,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).				
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,834,330	150,000,000	80,000,000	60,000,000
GROSS EXPENDITURE	115,834,330	150,000,000	80,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	115,834,330	150,000,000	80,000,000	60,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)				
NET EXPENDITURE Head ... KShs.	115,834,330	150,000,000	80,000,000	60,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).				
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,834,330	150,000,000	80,000,000	40,000,000
GROSS EXPENDITURE	145,834,330	150,000,000	80,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	145,834,330	150,000,000	80,000,000	40,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)				
NET EXPENDITURE Head ... KShs.	145,834,330	150,000,000	80,000,000	40,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,834,330	150,000,000	80,000,000	42,706,957
GROSS EXPENDITURE	145,834,330	150,000,000	80,000,000	42,706,957
NET EXPENDITURE Sub-Head KShs.	145,834,330	150,000,000	80,000,000	42,706,957
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)				
NET EXPENDITURE Head ... KShs.	145,834,330	150,000,000	80,000,000	42,706,957
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).				
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,323,420	150,000,000	80,000,000	38,646,522
GROSS EXPENDITURE	121,323,420	150,000,000	80,000,000	38,646,522
NET EXPENDITURE Sub-Head KShs.	121,323,420	150,000,000	80,000,000	38,646,522
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)				
NET EXPENDITURE Head ... KShs.	121,323,420	150,000,000	80,000,000	38,646,522
1091157100 Floating Bridge Across Likoni Channel.				
1091157101 Floating Bridge Across Likoni Channel				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,658,235	-	30,000,000	46,007,573
GROSS EXPENDITURE	27,658,235	-	30,000,000	46,007,573
NET EXPENDITURE Sub-Head KShs.	27,658,235	-	30,000,000	46,007,573
1091157100 Floating Bridge Across Likoni Channel				
NET EXPENDITURE Head ... KShs.	27,658,235	-	30,000,000	46,007,573
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).				
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	100,000,000
GROSS EXPENDITURE	-	5,000,000	15,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	15,000,000	100,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	15,000,000	100,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.				
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	197,024,169
GROSS EXPENDITURE	-	5,000,000	50,000,000	197,024,169
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	197,024,169
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	197,024,169
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.				
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,201,390	30,000,000	50,000,000	181,045,241
GROSS EXPENDITURE	35,201,390	30,000,000	50,000,000	181,045,241
Appropriations in Aid	-	-	-	131,045,241
1330400 Grants Received by Other General Government Units from Fund Accounts	-	-	-	131,045,241
NET EXPENDITURE Sub-Head KShs.	35,201,390	30,000,000	50,000,000	50,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
NET EXPENDITURE Head ... KShs.	35,201,390	30,000,000	50,000,000	50,000,000
1091159200 Spot Improvement XX.				
1091159242 Endau - Marigu Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091159251 OI Bonata Sec. - Ndungiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,429,911	3,440,028	4,021,864
GROSS EXPENDITURE	-	2,429,911	3,440,028	4,021,864
NET EXPENDITURE Sub-Head KShs.	-	2,429,911	3,440,028	4,021,864
1091159253 Mapera - Kongoni - Fafaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,409,936	20,400,166	23,850,591
GROSS EXPENDITURE	-	14,409,936	20,400,166	23,850,591
NET EXPENDITURE Sub-Head KShs.	-	14,409,936	20,400,166	23,850,591
1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091159200 Spot Improvement XX				
NET EXPENDITURE Head ... KShs.	14,000,000	16,839,847	23,840,194	27,872,455
1091159300 Tarbaj Town Roads.				
1091159301 Tarbaj Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	80,000,000	-
GROSS EXPENDITURE	70,000,000	50,000,000	80,000,000	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	50,000,000	80,000,000	-
1091159300 Tarbaj Town Roads				
NET EXPENDITURE Head ... KShs.	70,000,000	50,000,000	80,000,000	-
1091159400 Kigumo Town Roads.				
1091159401 Kigumo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	80,000,000	-
GROSS EXPENDITURE	70,000,000	140,000,000	80,000,000	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	140,000,000	80,000,000	-
1091159400 Kigumo Town Roads				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	70,000,000	140,000,000	80,000,000	-
1091159500 Informal Settlements Road Programme.				
1091159501 Informal Settlements Road Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,064,403	55,000,000	118,884,484	-
GROSS EXPENDITURE	15,064,403	55,000,000	118,884,484	-
NET EXPENDITURE Sub-Head KShs.	15,064,403	55,000,000	118,884,484	-
1091159500 Informal Settlements Road Programme				
NET EXPENDITURE Head ... KShs.	15,064,403	55,000,000	118,884,484	-
1091159600 Horn of Africa Gateway Development Project.				
1091159601 Headquarters				
2210700 Training Expenses	1,006,000,000	506,000,000	506,000,000	806,000,000
2211300 Other Operating Expenses	200,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,000,000	989,000,000	609,000,000	309,000,000
GROSS EXPENDITURE	1,215,000,000	1,495,000,000	1,115,000,000	1,115,000,000
Appropriations in Aid	200,000,000	980,000,000	600,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	980,000,000	600,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	1,015,000,000	515,000,000	515,000,000	815,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,503,771,578	2,520,000,000	1,700,000,000	937,671,507
GROSS EXPENDITURE	2,503,771,578	2,520,000,000	1,700,000,000	937,671,507
Appropriations in Aid	2,000,000,000	2,220,000,000	1,500,000,000	837,671,507
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	2,220,000,000	1,500,000,000	837,671,507
NET EXPENDITURE Sub-Head KShs.	503,771,578	300,000,000	200,000,000	100,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,710,057,540	2,200,000,000	1,700,000,000	1,266,919,829
GROSS EXPENDITURE	3,710,057,540	2,200,000,000	1,700,000,000	1,266,919,829
Appropriations in Aid	3,000,000,000	1,700,000,000	1,500,000,000	1,166,919,829
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	1,700,000,000	1,500,000,000	1,166,919,829
NET EXPENDITURE Sub-Head KShs.	710,057,540	500,000,000	200,000,000	100,000,000
1091159604 HOAGDP:Wajir-Tarbaj				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,057,540	1,495,000,000	2,095,346,572	976,683,812
GROSS EXPENDITURE	2,310,057,540	1,495,000,000	2,095,346,572	976,683,812
Appropriations in Aid	2,000,000,000	1,185,000,000	1,675,346,572	556,683,812
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,185,000,000	1,675,346,572	556,683,812
NET EXPENDITURE Sub-Head KShs.	310,057,540	310,000,000	420,000,000	420,000,000
1091159605 HOAGDP:Tarbaj-Kotulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,057,540	710,000,000	4,585,144,752	1,100,291,073
GROSS EXPENDITURE	2,310,057,540	710,000,000	4,585,144,752	1,100,291,073
Appropriations in Aid	2,000,000,000	400,000,000	4,065,144,752	580,291,073
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	400,000,000	4,065,144,752	580,291,073

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	310,057,540	310,000,000	520,000,000	520,000,000
1091159606				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
Appropriations in Aid	-	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091159607 HOAGDP:Kotulo-Kobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,310,057,540	448,500,000	2,381,731,088	870,000,000
GROSS EXPENDITURE	1,310,057,540	448,500,000	2,381,731,088	870,000,000
Appropriations in Aid	1,000,000,000	238,500,000	1,861,731,088	350,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	238,500,000	1,861,731,088	350,000,000
NET EXPENDITURE Sub-Head KShs.	310,057,540	210,000,000	520,000,000	520,000,000
1091159608 HOAGDP:Kobo-Elwak				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,310,057,540	410,000,000	1,198,831,080	640,116,546
GROSS EXPENDITURE	1,310,057,540	410,000,000	1,198,831,080	640,116,546
Appropriations in Aid	1,000,000,000	200,000,000	878,831,080	320,116,546
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	200,000,000	878,831,080	320,116,546
NET EXPENDITURE Sub-Head KShs.	310,057,540	210,000,000	320,000,000	320,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town				
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	410,000,000	2,120,000,000	570,000,000
GROSS EXPENDITURE	600,000,000	410,000,000	2,120,000,000	570,000,000
Appropriations in Aid	500,000,000	200,000,000	2,000,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	2,000,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	210,000,000	120,000,000	70,000,000
1091159610 Technical Capacity Assistance Programme KeNHA				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	507,000,000	2,192,000,000	616,212,833
GROSS EXPENDITURE	4,500,000,000	507,000,000	2,192,000,000	616,212,833
Appropriations in Aid	2,200,000,000	250,000,000	2,092,000,000	-
5120200 Foreign Borrowing - Direct Payments	2,200,000,000	250,000,000	2,092,000,000	-
NET EXPENDITURE Sub-Head KShs.	2,300,000,000	257,000,000	100,000,000	616,212,833
1091159612 HoAGDP: Garissa Liboi-Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	20,000,000	-	-
GROSS EXPENDITURE	160,000,000	20,000,000	-	-
Appropriations in Aid	-	20,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	160,000,000	-	-	-
1091159600 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	6,029,059,278	2,822,000,000	2,915,000,000	3,481,212,833
1091159700 Spot Improvement XXI.				
1091159759 Ndiuni-Beulah-Kiio				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091159700 Spot Improvement XXI				
NET EXPENDITURE Head ... KShs.	7,000,000	5,000,000	-	-
1091159800 Isiolo Town Roads.				
1091159801 Isiolo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,000,000	100,000,000	155,649,094
GROSS EXPENDITURE	20,000,000	80,000,000	100,000,000	155,649,094
NET EXPENDITURE Sub-Head KShs.	20,000,000	80,000,000	100,000,000	155,649,094
1091159800 Isiolo Town Roads				
NET EXPENDITURE Head ... KShs.	20,000,000	80,000,000	100,000,000	155,649,094
1091159900 Spot Improvement XXII.				
1091159998 Mundere - Ruambwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,043,600	11,584,458	16,400,134	19,174,004
GROSS EXPENDITURE	10,043,600	11,584,458	16,400,134	19,174,004
NET EXPENDITURE Sub-Head KShs.	10,043,600	11,584,458	16,400,134	19,174,004
1091159900 Spot Improvement XXII				
NET EXPENDITURE Head ... KShs.	10,043,600	11,584,458	16,400,134	19,174,004
1091160100 Maintenance of KIHBT Main campus grounds.				
1091160101 Maintenance of KIHBT Main campus grounds				
2220200 Routine Maintenance - Other Assets	9,500,000	9,500,000	9,500,000	9,500,000
GROSS EXPENDITURE	9,500,000	9,500,000	9,500,000	9,500,000
NET EXPENDITURE Sub-Head KShs.	9,500,000	9,500,000	9,500,000	9,500,000
1091160100 Maintenance of KIHBT Main campus grounds				
NET EXPENDITURE Head ... KShs.	9,500,000	9,500,000	9,500,000	9,500,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.				
1091160201 Refurbishment of Classrooms -KIHBT-Main campus				
3110300 Refurbishment of Buildings	10,070,000	10,070,000	10,070,000	10,070,000
GROSS EXPENDITURE	10,070,000	10,070,000	10,070,000	10,070,000
NET EXPENDITURE Sub-Head KShs.	10,070,000	10,070,000	10,070,000	10,070,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus				
NET EXPENDITURE Head ... KShs.	10,070,000	10,070,000	10,070,000	10,070,000
1091160300 Construction of Training Workshop-Kisii Campus.				
1091160301 Construction of Training Workshop-Kisii Campus				
3110200 Construction of Building	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091160300 Construction of Training Workshop-Kisii Campus				
NET EXPENDITURE Head ... KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus.				
1091160401 Construction of Classrooms -KIHBT -Main Campus				
3110200 Construction of Building	110,000,000	110,000,000	240,000,000	340,000,000
GROSS EXPENDITURE	110,000,000	110,000,000	240,000,000	340,000,000
NET EXPENDITURE Sub-Head KShs.	110,000,000	110,000,000	240,000,000	340,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus				
NET EXPENDITURE Head ... KShs.	110,000,000	110,000,000	240,000,000	340,000,000
1091160500 Construction of Hostel -KIHBT -Main campus.				
1091160501 Construction of Hostel -KIHBT -Main campus				
3110200 Construction of Building	90,000,000	106,000,000	156,650,180	256,650,180
GROSS EXPENDITURE	90,000,000	106,000,000	156,650,180	256,650,180
NET EXPENDITURE Sub-Head KShs.	90,000,000	106,000,000	156,650,180	256,650,180
1091160500 Construction of Hostel -KIHBT -Main campus				
NET EXPENDITURE Head ... KShs.	90,000,000	106,000,000	156,650,180	256,650,180
1091160600 Construction of Training Workshop-KIBHT -Main Campus.				
1091160601 Construction of Training Workshop-KIBHT -Main Campus				
3110200 Construction of Building	5,031,382	5,031,382	5,031,382	5,031,382
GROSS EXPENDITURE	5,031,382	5,031,382	5,031,382	5,031,382
NET EXPENDITURE Sub-Head KShs.	5,031,382	5,031,382	5,031,382	5,031,382
1091160600 Construction of Training Workshop-KIBHT -Main Campus				
NET EXPENDITURE Head ... KShs.	5,031,382	5,031,382	5,031,382	5,031,382
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.				
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus				
3110300 Refurbishment of Buildings	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI).				
1091160801 Extension of Suna-Kehancha-Mulot(BI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	-	36,828,535	57,927,146
GROSS EXPENDITURE	2,514,385	-	36,828,535	57,927,146
NET EXPENDITURE Sub-Head KShs.	2,514,385	-	36,828,535	57,927,146
1091160800 Extension of Suna-Kehancha-Mulot(BI)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	2,514,385	-	36,828,535	57,927,146
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.				
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,132,342	225,000,000	310,000,000	394,851,794
GROSS EXPENDITURE	140,132,342	225,000,000	310,000,000	394,851,794
Appropriations in Aid	100,000,000	150,000,000	210,000,000	294,851,794
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000	210,000,000	294,851,794
NET EXPENDITURE Sub-Head KShs.	40,132,342	75,000,000	100,000,000	100,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
NET EXPENDITURE Head ... KShs.	40,132,342	75,000,000	100,000,000	100,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.				
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	15,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	5,028,770	15,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	5,028,770	15,000,000	50,000,000	80,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
NET EXPENDITURE Head ... KShs.	5,028,770	15,000,000	50,000,000	80,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).				
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	20,000,000	90,000,000
GROSS EXPENDITURE	2,514,385	15,000,000	20,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	2,514,385	15,000,000	20,000,000	90,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
NET EXPENDITURE Head ... KShs.	2,514,385	15,000,000	20,000,000	90,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.				
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	200,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	200,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	200,000,000
1091161400 Dualling of Limuru Road Phase 1.				
1091161401 Dualling of Limuru Road Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	100,000,000
1091161400 Dualling of Limuru Road Phase 1				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	100,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.				
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II				
2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	1,130,000,000	1,510,000,000	2,463,747,231
GROSS EXPENDITURE	520,000,000	1,130,000,000	1,510,000,000	2,463,747,231
Appropriations in Aid	500,000,000	1,000,000,000	1,500,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,000,000,000	1,500,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	130,000,000	10,000,000	463,747,231
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II				
NET EXPENDITURE Head ... KShs.	20,000,000	130,000,000	10,000,000	463,747,231
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.				
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,000,000	1,055,000,000	2,000,000,000	2,456,747,231
GROSS EXPENDITURE	1,020,000,000	1,055,000,000	2,000,000,000	2,456,747,231
Appropriations in Aid	1,000,000,000	1,000,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,000,000,000	2,000,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	55,000,000	-	456,747,231
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA				
NET EXPENDITURE Head ... KShs.	20,000,000	55,000,000	-	456,747,231
1091161700 Masalani - Kotile - Gamba - Malindi Road.				
1091161701 Masalani - Kotile - Gamba - Malindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,727,200	22,886,368	32,400,264	37,880,350
GROSS EXPENDITURE	13,727,200	22,886,368	32,400,264	37,880,350
NET EXPENDITURE Sub-Head KShs.	13,727,200	22,886,368	32,400,264	37,880,350
1091161700 Masalani - Kotile - Gamba - Malindi Road				
NET EXPENDITURE Head ... KShs.	13,727,200	22,886,368	32,400,264	37,880,350
1091161900 Spot Improvement XXIII.				
1091161904 Museno - Mpaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,560,013	1,823,869
GROSS EXPENDITURE	-	-	1,560,013	1,823,869
NET EXPENDITURE Sub-Head KShs.	-	-	1,560,013	1,823,869
1091161915 Turkwel/Nakwijit Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,457,200	30,346,234	42,961,207	50,227,540
GROSS EXPENDITURE	13,457,200	30,346,234	42,961,207	50,227,540
NET EXPENDITURE Sub-Head KShs.	13,457,200	30,346,234	42,961,207	50,227,540
1091161916 Makutano-konyao-kiwawa-Alale				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	101,052,759	192,610,081	225,187,588
GROSS EXPENDITURE	15,400,000	101,052,759	192,610,081	225,187,588

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,400,000	101,052,759	192,610,081	225,187,588
1091161917 Chepnyal-Toyo-Nakwijit				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,450,000	29,667,515	42,000,342	49,104,157
GROSS EXPENDITURE	6,450,000	29,667,515	42,000,342	49,104,157
NET EXPENDITURE Sub-Head KShs.	6,450,000	29,667,515	42,000,342	49,104,157
1091161918 Sigor-Tamkal				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,410,800	79,101,244	154,454,784	180,578,815
GROSS EXPENDITURE	56,410,800	79,101,244	154,454,784	180,578,815
NET EXPENDITURE Sub-Head KShs.	56,410,800	79,101,244	154,454,784	180,578,815
1091161919 Sebit-Parwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	-	-	-
GROSS EXPENDITURE	7,390,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,390,000	-	-	-
1091161930 Ikanga-Nduundune				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091161931 Nduundune-Matua-Kavisuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091161932 Kindaruma-Kwa Masai-Nditha River -Kathama Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,120,000	62,443,055	88,400,720	103,352,559
GROSS EXPENDITURE	35,120,000	62,443,055	88,400,720	103,352,559
NET EXPENDITURE Sub-Head KShs.	35,120,000	62,443,055	88,400,720	103,352,559
1091161937 Mercy Njeri - Mangu - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,772,000	35,865,408	50,774,708	59,362,593
GROSS EXPENDITURE	20,772,000	35,865,408	50,774,708	59,362,593
NET EXPENDITURE Sub-Head KShs.	20,772,000	35,865,408	50,774,708	59,362,593
1091161938 Kiti □ Murunyu - Kithioro				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,123,600	29,324,188	44,740,161	52,307,382
GROSS EXPENDITURE	14,123,600	29,324,188	44,740,161	52,307,382
NET EXPENDITURE Sub-Head KShs.	14,123,600	29,324,188	44,740,161	52,307,382
1091161939 Moiben - Ziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,388,400	22,886,368	32,400,264	37,880,350
GROSS EXPENDITURE	10,388,400	22,886,368	32,400,264	37,880,350
NET EXPENDITURE Sub-Head KShs.	10,388,400	22,886,368	32,400,264	37,880,350
1091161940 Sipili □ Olmoran Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	146,220,000	34,863,003	49,355,602	57,703,464
GROSS EXPENDITURE	146,220,000	34,863,003	49,355,602	57,703,464
NET EXPENDITURE Sub-Head KShs.	146,220,000	34,863,003	49,355,602	57,703,464
1091161941 Naibor - Ilpolei				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,399,200	32,255,776	45,664,547	53,388,115
GROSS EXPENDITURE	34,399,200	32,255,776	45,664,547	53,388,115
NET EXPENDITURE Sub-Head KShs.	34,399,200	32,255,776	45,664,547	53,388,115
1091161942 Karundas □ Gatei □ Kirichu				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,240,000	75,000,000	17,671,703	20,660,643
GROSS EXPENDITURE	180,240,000	75,000,000	17,671,703	20,660,643
NET EXPENDITURE Sub-Head KShs.	180,240,000	75,000,000	17,671,703	20,660,643
1091161943 Sankuri - Bulla Medina				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,608,400	27,505,222	38,939,181	45,525,240
GROSS EXPENDITURE	9,608,400	27,505,222	38,939,181	45,525,240
NET EXPENDITURE Sub-Head KShs.	9,608,400	27,505,222	38,939,181	45,525,240
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,980,000	24,016,559	34,000,277	39,750,984
GROSS EXPENDITURE	10,980,000	24,016,559	34,000,277	39,750,984
NET EXPENDITURE Sub-Head KShs.	10,980,000	24,016,559	34,000,277	39,750,984
1091161945 Jnct B25 -Maragua-Igikiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,783,600	32,181,363	45,559,201	53,264,951
GROSS EXPENDITURE	13,783,600	32,181,363	45,559,201	53,264,951
NET EXPENDITURE Sub-Head KShs.	13,783,600	32,181,363	45,559,201	53,264,951
1091161946 Gachocho-Ngonda				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,844,800	17,109,122	24,221,408	28,318,147
GROSS EXPENDITURE	13,844,800	17,109,122	24,221,408	28,318,147
NET EXPENDITURE Sub-Head KShs.	13,844,800	17,109,122	24,221,408	28,318,147
1091161947 Kimilili - Bokoli - Bungoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,290,800	29,084,445	41,174,889	48,139,090
GROSS EXPENDITURE	16,290,800	29,084,445	41,174,889	48,139,090
NET EXPENDITURE Sub-Head KShs.	16,290,800	29,084,445	41,174,889	48,139,090
1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,292,400	-	-	56,586,695
GROSS EXPENDITURE	46,292,400	-	-	56,586,695
NET EXPENDITURE Sub-Head KShs.	46,292,400	-	-	56,586,695
1091161949 Malava - Ikoli - Kimaeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	75,000,000	141,570,140	165,514,900
GROSS EXPENDITURE	50,000,000	75,000,000	141,570,140	165,514,900
NET EXPENDITURE Sub-Head KShs.	50,000,000	75,000,000	141,570,140	165,514,900
1091161950 G7529 Junction-Oloolotikoishi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,566,000	-	-	-
GROSS EXPENDITURE	13,566,000	-	-	-

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	13,566,000	-	-	-
1091161952 Awach Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,860,000	18,968,538	-	-
GROSS EXPENDITURE	4,860,000	18,968,538	-	-
NET EXPENDITURE Sub-Head KShs.	4,860,000	18,968,538	-	-
1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,200,000	-	-	-
GROSS EXPENDITURE	56,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	56,200,000	-	-	-
1091161900 Spot Improvement XXIII				
NET EXPENDITURE Head ... KShs.	796,797,200	761,670,799	1,088,059,228	1,328,677,082
1091162000 Spot Improvement XXIV.				
1091162039 Kaseve-Muthwani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	127,019,861
GROSS EXPENDITURE	10,000,000	-	-	127,019,861
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	127,019,861
1091162040 Kakongo-Musonoke				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091162041 Katalwa-Munyangе-Kisasi-Mutwathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162095 Machine- St Peters-Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,542,930	3,600,029	4,208,928
GROSS EXPENDITURE	-	2,542,930	3,600,029	4,208,928
NET EXPENDITURE Sub-Head KShs.	-	2,542,930	3,600,029	4,208,928
1091162000 Spot Improvement XXIV				
NET EXPENDITURE Head ... KShs.	24,000,000	7,542,930	3,600,029	131,228,789
1091162100 Spot Improvement XXV.				
1091162102 Efumbi- Majengo Muhuyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,720,014	2,010,932
GROSS EXPENDITURE	-	-	1,720,014	2,010,932
NET EXPENDITURE Sub-Head KShs.	-	-	1,720,014	2,010,932
1091162103 Shamakokho- Kasotik				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,720,014	2,010,932
GROSS EXPENDITURE	-	-	1,720,014	2,010,932
NET EXPENDITURE Sub-Head KShs.	-	-	1,720,014	2,010,932
1091162180 Gesima-Kiajauri				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162185 KalambaDrift - Kikumbulyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,720,014	2,010,932
GROSS EXPENDITURE	-	-	1,720,014	2,010,932
NET EXPENDITURE Sub-Head KShs.	-	-	1,720,014	2,010,932
1091162192 Lake Kenyatta - Timboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,720,014	2,010,932
GROSS EXPENDITURE	-	-	1,720,014	2,010,932
NET EXPENDITURE Sub-Head KShs.	-	-	1,720,014	2,010,932
1091162100 Spot Improvement XXV				
NET EXPENDITURE Head ... KShs.	7,000,000	-	6,880,056	8,043,728
1091162200 Spot Improvement XXVI.				
1091162203 Fanjua - Mkomani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162204 Masalani - Mjengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162217 Sibilo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,590,013	1,858,943
GROSS EXPENDITURE	-	-	1,590,013	1,858,943
NET EXPENDITURE Sub-Head KShs.	-	-	1,590,013	1,858,943
1091162218 Nzaaiku-Makutano-Karura				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162244 Kulamawe - Malkadara				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,770,000	9,707,633	12,943,511	9,707,633
GROSS EXPENDITURE	1,770,000	9,707,633	12,943,511	9,707,633
NET EXPENDITURE Sub-Head KShs.	1,770,000	9,707,633	12,943,511	9,707,633
1091162200 Spot Improvement XXVI				
NET EXPENDITURE Head ... KShs.	22,770,000	9,707,633	14,533,524	11,566,576
1091162400 Spot Improvement XXVIII.				
1091162427 Tonga-Ligongo-Chief's camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,555,200	44,501,272	63,000,513	73,656,236
GROSS EXPENDITURE	18,555,200	44,501,272	63,000,513	73,656,236
NET EXPENDITURE Sub-Head KShs.	18,555,200	44,501,272	63,000,513	73,656,236
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,600,000	-	-	-
GROSS EXPENDITURE	76,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	76,600,000	-	-	-
1091162400 Spot Improvement XXVIII				
NET EXPENDITURE Head ... KShs.	102,155,200	51,501,272	63,000,513	73,656,236
1091162500 Spot Improvement XXIX.				
1091162521 Access Roads From Ruai Pry School - Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162500 Spot Improvement XXIX				
NET EXPENDITURE Head ... KShs.	-	10,000,000	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.				
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	515,000,000	500,000,000	1,500,000,000	2,456,747,231
GROSS EXPENDITURE	515,000,000	500,000,000	1,500,000,000	2,456,747,231
Appropriations in Aid	500,000,000	500,000,000	1,500,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	500,000,000	1,500,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	456,747,231
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	456,747,231
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.				
1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	12,000,000	79,843,934	10,000,000
GROSS EXPENDITURE	21,000,000	12,000,000	79,843,934	10,000,000
NET EXPENDITURE Sub-Head KShs.	21,000,000	12,000,000	79,843,934	10,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects				
NET EXPENDITURE Head ... KShs.	21,000,000	12,000,000	79,843,934	10,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects.				
1091162801 Annuity Programme Lot 18: Western Region Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	10,000,000	79,843,934	10,000,000
GROSS EXPENDITURE	21,000,000	10,000,000	79,843,934	10,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	21,000,000	10,000,000	79,843,934	10,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects				
NET EXPENDITURE Head ... KShs.	21,000,000	10,000,000	79,843,934	10,000,000
1091163400 Critical Roads VI.				
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-
GROSS EXPENDITURE	-	75,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	75,000,000	-	-
1091163400 Critical Roads VI				
NET EXPENDITURE Head ... KShs.	-	75,000,000	-	-
1091163500 Public Participation Roads.				
1091163559 Maintenance of Igoji-Mworoga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,400,000	-	-	-
GROSS EXPENDITURE	49,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	49,400,000	-	-	-
1091163500 Public Participation Roads				
NET EXPENDITURE Head ... KShs.	49,400,000	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.				
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,681,251	65,000,000	114,876,095	495,707,606
GROSS EXPENDITURE	31,681,251	65,000,000	114,876,095	495,707,606
Appropriations in Aid	-	-	-	196,567,862
1330400 Grants Received by Other General Government Units from Fund Accounts	-	-	-	196,567,862
NET EXPENDITURE Sub-Head KShs.	31,681,251	65,000,000	114,876,095	299,139,744
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
NET EXPENDITURE Head ... KShs.	31,681,251	65,000,000	114,876,095	299,139,744
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.				
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	147,681,251	165,000,000	292,438,047	413,195,581
GROSS EXPENDITURE	147,681,251	165,000,000	292,438,047	413,195,581
Appropriations in Aid	116,000,000	100,000,000	150,000,000	147,269,895
1330400 Grants Received by Other General Government Units from Fund Accounts	116,000,000	100,000,000	150,000,000	147,269,895
NET EXPENDITURE Sub-Head KShs.	31,681,251	65,000,000	142,438,047	265,925,686
1091163802 Lot 2:Miwani-Chemilil Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	182,374,010	165,000,000	262,438,047	432,513,722
GROSS EXPENDITURE	182,374,010	165,000,000	262,438,047	432,513,722
Appropriations in Aid	117,000,000	100,000,000	120,000,000	57,956,318
1330400 Grants Received by Other General Government Units from Fund Accounts	117,000,000	100,000,000	120,000,000	57,956,318

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	65,374,010	65,000,000	142,438,047	374,557,404
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	212,546,630	312,639,466	492,044,463	738,771,905
GROSS EXPENDITURE	212,546,630	312,639,466	492,044,463	738,771,905
Appropriations in Aid	117,000,000	200,000,000	240,000,000	250,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	117,000,000	200,000,000	240,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	95,546,630	112,639,466	252,044,463	488,771,905
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road				
NET EXPENDITURE Head ... KShs.	192,601,891	242,639,466	536,920,557	1,129,254,995
1091163900 Ewaso Ngiro-Entasereka(B9).				
1091163901 Ewaso Ngiro-Entasereka(B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	-	-	-
GROSS EXPENDITURE	2,514,385	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,514,385	-	-	-
1091163900 Ewaso Ngiro-Entasereka(B9)				
NET EXPENDITURE Head ... KShs.	2,514,385	-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.				
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,374,010	135,000,000	424,876,095	1,076,676,537
GROSS EXPENDITURE	65,374,010	135,000,000	424,876,095	1,076,676,537
Appropriations in Aid	-	50,000,000	260,000,000	393,135,725
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	260,000,000	393,135,725
NET EXPENDITURE Sub-Head KShs.	65,374,010	85,000,000	164,876,095	683,540,812
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads				
NET EXPENDITURE Head ... KShs.	65,374,010	85,000,000	164,876,095	683,540,812
1091164100 Spot Improvement XXX.				
1091164146 Dunto - Guba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091164147 Guba - Hareri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091164157 KS Access Marsabit 3rd North				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091164159 Ngoleni - Mathunya				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091164182 River Nzoia - Sigomere				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091164187 Junction Gesora Road- Access Kijani Court				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091164189 Riobonyo - Ekona Ya Ngare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,825,478	4,000,033	4,676,586
GROSS EXPENDITURE	-	2,825,478	4,000,033	4,676,586
NET EXPENDITURE Sub-Head KShs.	-	2,825,478	4,000,033	4,676,586
1091164193 Katuaa-Kikumbati				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091164100 Spot Improvement XXX				
NET EXPENDITURE Head ... KShs.	49,000,000	7,825,478	4,000,033	4,676,586
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.				
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	106,326,001	268,556,755	337,362,401
GROSS EXPENDITURE	22,200,000	106,326,001	268,556,755	337,362,401
NET EXPENDITURE Sub-Head KShs.	22,200,000	106,326,001	268,556,755	337,362,401
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
NET EXPENDITURE Head ... KShs.	22,200,000	106,326,001	268,556,755	337,362,401
1091164600 Spot Improvement XXXII.				
1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091164626 E3075 Kasarani-Sagalla Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	1,357,573	1,587,189
GROSS EXPENDITURE	29,000,000	-	1,357,573	1,587,189
NET EXPENDITURE Sub-Head KShs.	29,000,000	-	1,357,573	1,587,189
1091164648 Thitha Mkt-Kesu River-Aic Kathanawani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091164650 Mbakani-Kwa Mukiu-Kethivo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091164651 Lysak-Manza				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091164600 Spot Improvement XXXII				
NET EXPENDITURE Head ... KShs.	43,000,000	27,000,000	1,357,573	1,587,189
1091164900 Access Roads to Affordable Housing Facilities.				
1091164901 Access Roads to Starehe Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091164902 Access Roads to Shauri Moyo Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,750,111	100,000,000	10,479,472	-
GROSS EXPENDITURE	170,750,111	100,000,000	10,479,472	-
NET EXPENDITURE Sub-Head KShs.	170,750,111	100,000,000	10,479,472	-
1091164903 Access Roads to Ruai Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	80,000,000	41,419,041	-
GROSS EXPENDITURE	36,000,000	80,000,000	41,419,041	-
NET EXPENDITURE Sub-Head KShs.	36,000,000	80,000,000	41,419,041	-
1091164904 Access Roads to Mariguini Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	80,000,000	90,942,241	-
GROSS EXPENDITURE	36,000,000	80,000,000	90,942,241	-
NET EXPENDITURE Sub-Head KShs.	36,000,000	80,000,000	90,942,241	-
1091164905 Access Roads to Park Road Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	19,000,000	-	-
GROSS EXPENDITURE	41,000,000	19,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	19,000,000	-	-
1091164906 Access Roads to Kibera Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	53,000,000	43,914,164	-
GROSS EXPENDITURE	36,000,000	53,000,000	43,914,164	-
NET EXPENDITURE Sub-Head KShs.	36,000,000	53,000,000	43,914,164	-
1091164907 Access Roads to Stoni Athi Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091164908 Access Roads to East Africa Portland Cement Housing Project				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	159,687,868	175,363,276
GROSS EXPENDITURE	100,000,000	80,000,000	159,687,868	175,363,276
NET EXPENDITURE Sub-Head KShs.	100,000,000	80,000,000	159,687,868	175,363,276
1091164900 Access Roads to Affordable Housing Facilities				
NET EXPENDITURE Head ... KShs.	509,750,111	412,000,000	346,442,786	175,363,276
1091165000 Access Roads to Industrial Park Facilities.				
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	179,648,851	334,941,088
GROSS EXPENDITURE	65,000,000	80,000,000	179,648,851	334,941,088
NET EXPENDITURE Sub-Head KShs.	65,000,000	80,000,000	179,648,851	334,941,088
1091165002 Mombasa Special Economic Zone Development Project(SEZ)				
2630200 Capital Grants to Government Agencies and other Levels of Government	805,028,770	2,052,042,030	4,000,000,000	7,000,000,000
GROSS EXPENDITURE	805,028,770	2,052,042,030	4,000,000,000	7,000,000,000
Appropriations in Aid	800,000,000	2,052,042,030	4,000,000,000	7,000,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	2,052,042,030	4,000,000,000	7,000,000,000
NET EXPENDITURE Sub-Head KShs.	5,028,770	-	-	-
1091165000 Access Roads to Industrial Park Facilities				
NET EXPENDITURE Head ... KShs.	70,028,770	80,000,000	179,648,851	334,941,088
1091165200 Leseru-Marich-Lodwar-Nakodok.				
1091165201 Leseru-Marich-Lodwar-Nakodok				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	-	-	-
GROSS EXPENDITURE	10,057,540	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,057,540	-	-	-
1091165200 Leseru-Marich-Lodwar-Nakodok				
NET EXPENDITURE Head ... KShs.	10,057,540	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.				
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus				
3110500 Construction and Civil Works	5,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	5,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	15,000,000	15,000,000	15,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus				
NET EXPENDITURE Head ... KShs.	5,000,000	15,000,000	15,000,000	15,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus.				
1091165401 Construction of Hostel-KIBHT-Ngong Campus				
3110500 Construction and Civil Works	2,000,000	2,000,000	2,000,000	2,000,000
GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000	2,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	2,000,000	2,000,000	2,000,000	2,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.				
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
2210700 Training Expenses	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091166200 Samatar - Wajir.				
1091166201 Samatar - Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	330,000,000	3,050,000,000	50,000,000
GROSS EXPENDITURE	1,010,057,540	330,000,000	3,050,000,000	50,000,000
Appropriations in Aid	1,000,000,000	300,000,000	3,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	300,000,000	3,000,000,000	-
NET EXPENDITURE Sub-Head KShs.	10,057,540	30,000,000	50,000,000	50,000,000
1091166200 Samatar - Wajir				
NET EXPENDITURE Head ... KShs.	10,057,540	30,000,000	50,000,000	50,000,000
1091166900 Critirical Roads XV.				
1091166910 Londiani-Fortenan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-
GROSS EXPENDITURE	15,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,400,000	-	-	-
1091166900 Critirical Roads XV				
NET EXPENDITURE Head ... KShs.	15,400,000	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project.				
1091167201 Upgrading of Elwak -Rhamu Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	2,000,000,000	7,804,000,000	10,500,000,000
GROSS EXPENDITURE	1,500,000,000	2,000,000,000	7,804,000,000	10,500,000,000
Appropriations in Aid	1,500,000,000	2,000,000,000	7,804,000,000	10,500,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,000,000,000	7,804,000,000	10,500,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091167300 Spot Improvement XXXIII.				
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,825,478	4,000,033	4,676,586
GROSS EXPENDITURE	-	2,825,478	4,000,033	4,676,586

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	2,825,478	4,000,033	4,676,586
1091167331 Rawan - Itir				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167373 KHS Access Marsabit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167374 KHS Access Marsabit 1st North				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167375 KHS Access Marsabit 2nd North				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167300 Spot Improvement XXXIII				
NET EXPENDITURE Head ... KShs.	35,000,000	2,825,478	4,000,033	4,676,586
1091167400 Spot Improvement XXXIV.				
1091167408 Pastors Road Access Kamulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167418 Kiukuni - Mathingau				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167419 Kivutini - Ngelani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167448 Nyamusu- Bomabacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167451 Junct Ngomano-Ulilinzi Mkt				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-
GROSS EXPENDITURE	-	17,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,000,000	-	-
1091167400 Spot Improvement XXXIV				
NET EXPENDITURE Head ... KShs.	28,000,000	17,000,000	-	-
1091167500 Critical Roads XIV.				
1091167516 Eldas - Dadantallai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091167500 Critical Roads XIV				
NET EXPENDITURE Head ... KShs.	-	7,000,000	-	-
1091167600 Rural Roads Gravelling.				
1091167633 Lataka - Uran - Sololo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167600 Rural Roads Gravelling				
NET EXPENDITURE Head ... KShs.	7,000,000	-	-	-
1091167700 Rural Roads Gravelling II.				
1091167705 Jambu TV - Njumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,600,000	30,000,000	12,400,101	14,497,418
GROSS EXPENDITURE	45,600,000	30,000,000	12,400,101	14,497,418
NET EXPENDITURE Sub-Head KShs.	45,600,000	30,000,000	12,400,101	14,497,418
1091167757 Ondiri - Makerasha - Thigio - Acre imwe - Kanyajara - Kerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	12,000,098	14,029,759
GROSS EXPENDITURE	100,000,000	60,000,000	12,000,098	14,029,759
NET EXPENDITURE Sub-Head KShs.	100,000,000	60,000,000	12,000,098	14,029,759
1091167700 Rural Roads Gravelling II				
NET EXPENDITURE Head ... KShs.	145,600,000	90,000,000	24,400,199	28,527,177
1091167800 Rural Roads Gravelling III.				
1091167810 Msau-Mvita				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167811 Mwasere Girls- Koneyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167812 Tausa-Makutano Kwa Chief				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167813 Kighombo-Ndome				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167814 Mwatunge-Kipusi-Kenyatta High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167800 Rural Roads Gravelling III				
NET EXPENDITURE Head ... KShs.	35,000,000	-	-	-
1091168000 Spot Improvement XXXV.				
1091168048 Nyamaiya-Ekona& Mogenda Links				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168049 Bomonyama-Mochengo-Nyakembene				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168050 Getare Tbc Mosache-Ekona Osogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168051 Sawo Sawo-Nduru Sch-Kebogoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168052 Suguta-Ritaro-Riamayenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168053 Arura-Ekeonga-Orienyo-Kenuchi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168057 Monyenya-Riokeri-Riasobera				

VOTE D1091 State Department for Roads

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168060 Ndonyo-Ontunu-Aruria				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168061 Riamaanya-Mesaria-Okebira				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168062 Ruma-Nyakoni-Getionkio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168065 Access Gathugu Village/Tea Buying				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168081 Jet A2 - Kimorori				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	10,000,000	-	-
1091168082 Kimorori - St Michael -Rurii				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	10,000,000	-	-
1091168000 Spot Improvement XXXV				
NET EXPENDITURE Head ... KShs.	91,000,000	20,000,000	-	-
1091168100 Spot Improvement XXXVI.				
1091168118 Mikuyuini Access Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,360,011	1,590,039
GROSS EXPENDITURE	-	-	1,360,011	1,590,039
NET EXPENDITURE Sub-Head KShs.	-	-	1,360,011	1,590,039
1091168141 Otati-Agolomuok				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168142 Bunge-Osogo Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168143 Osogo-Got Kojowi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168144 Ndhiwa-Rakoro-Bwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168145 Ratanga-Randhore				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168146 Nyamanga-Rota-Ndisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168147 Kobodo-Nyandiwa-Kome				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168148 Nyandemra-Osani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168149 Kamsama-Kitare				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168150 Godariyo-Ngodhe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168151 Gachuba- Birongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168152 Nyasumi- Biticha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168153 Esani-Riamoni				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168154 Rigwero- Nyansira				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168155 Karantini-Rikenye Tbc -Tinga-Kenyerere				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168156 Lung □Anyiro-Duka Moja-Mukunyuku Pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168157 Eshibanze-Nucleus-Malanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168158 Koyonzo-Mirere-Rvsio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168159 Harambee-Namalenje-Masuno Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168160 Mayoni-Makunda-Panyako				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168161 Gibarori - Nyatara - Sanchawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168162 Sengerema - Kemakoba - Nyaitara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168163 Kebaroti - Kwigena - Nguruna				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168164 Remanyanki - Tebesi - Getongoroma				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168165 Eronge - Chimo Moyale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168166 Charachani - Omogumo - Bumburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168167 Geturi Junction - Kiong'Anyo - Magena				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168168 Marani -Sombogo Rioma - Nyatieko				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168169 Ititi Dok - Mbanda Nyagesenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168170 Kegogi - Tambacha - Marani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168171 Nyankongo - Sombogo- Marani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168172 Owalo - Nyansakia - Nyakeiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168173 Nymotaro - Nyakamba - Kiomoncha - Nyaera				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168174 Mbanda - Nyansagah - Kiareni				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168175 Nyandida Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168176 Isecha Market - Rigena - Kayole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168177 Tinga - Nyankaanda - Riamokora				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168178 Nyabikondo - Botabori - Nyagoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168179 Sensi Primary - Nyabongo - Nyabworoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091168182 Sigiwo-Tabagon-Kaplel				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168183 St T. Kapchorwa Sec -Kapsugut/Kaptallam - Kapchemengich/Kapmokonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168184 Kaplelach- Kapnyemis				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168185 Manyulia - Shikunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091168186 Mahondo - Mufiratsi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091168188 Funyula - Nambuku 15Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168189 Namuduru - Kapili - Munyanja - Nyamila Centre 20Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168190 Makindu - Kiambani - Vombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091168191 Kiboko - Mbiuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168192 Simba - Matutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	30,000,000	-	-
GROSS EXPENDITURE	7,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	30,000,000	-	-
1091168194 Jabali - Saos - Moisbridge 9Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	30,000,000	-	-
GROSS EXPENDITURE	7,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	30,000,000	-	-
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	30,000,000	-	-
GROSS EXPENDITURE	7,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	30,000,000	-	-
1091168196 Mukhonje - Luandeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091168197 Manyonyi - Angate - Ivona				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168198 Kibau-Ini - Kimaruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091168199 Mutunguru - Mathage				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168100 Spot Improvement XXXVI				
NET EXPENDITURE Head ... KShs.	413,000,000	135,000,000	1,360,011	1,590,039
1091168200 Critical Roads Interventions.				
1091168208 Completion of Itaru - Kayuyu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,594,446	7,920,064	9,259,641
GROSS EXPENDITURE	-	5,594,446	7,920,064	9,259,641
NET EXPENDITURE Sub-Head KShs.	-	5,594,446	7,920,064	9,259,641
1091168223 Kibugua - Magenka - Itugururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	5,200,042	6,079,562
GROSS EXPENDITURE	-	60,000,000	5,200,042	6,079,562
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	5,200,042	6,079,562
1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,933,503	8,400,068	9,820,831
GROSS EXPENDITURE	-	5,933,503	8,400,068	9,820,831
NET EXPENDITURE Sub-Head KShs.	-	5,933,503	8,400,068	9,820,831
1091168236 Mjini Chiefs Office - Bisho Kairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091168238 MTN - KAG - Grogon - Jakasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091168245 Rukuriri - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	42,800,348	50,039,474
GROSS EXPENDITURE	-	60,000,000	42,800,348	50,039,474
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	42,800,348	50,039,474
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091168260 Water supply - High Point Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091168200 Critical Roads Interventions				
NET EXPENDITURE Head ... KShs.	40,000,000	206,527,949	64,320,522	75,199,508
1091168300 Public Participation Roads IV.				
1091168355 Kikuyu Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,000,000	5,600,046	6,547,221
GROSS EXPENDITURE	15,000,000	40,000,000	5,600,046	6,547,221
NET EXPENDITURE Sub-Head KShs.	15,000,000	40,000,000	5,600,046	6,547,221
1091168383 Maombi - Kamwohi - Bahati Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-
GROSS EXPENDITURE	13,600,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	5,000,000	-	-
1091168300 Public Participation Roads IV				
NET EXPENDITURE Head ... KShs.	28,600,000	45,000,000	5,600,046	6,547,221
1091168600 Critical Emergency Interventions II.				
1091168676 Baricho Boys to Karingaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168677 Riamugaa to Kiandangae				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168678 Kiandangae to Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168679 Njoga to Kiangoma				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168680 Kibingoti to Karingaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168681 Nakuru West SDA/ Jua Lako Access Rds -5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168682 House of Power Church/ 140/ Githima Access Rds - 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168683 Midas Petrol Station/ Crater Estate Access Rds - 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168684 Top Ten/ Viatu Access Rds - 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168685 Church of God/ Angaza SDA Access Rds - 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168686 UP 14 River Kibisi Wabukhonyi 5.6Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168687 Nasusi Market St Jan Namboani Market 5.1Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168688 UG 913381 Wabukhonyi Misemwa 5.7Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168689 UP57 Misukhu Kambini 5.08 Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168690 UG91154 Mapela Marofu Onyili 5.3Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168691 Bobaracho Kiong'anyo Riamiruka Mashauri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168692 Edaraja ya Kinanga Bwotundo TBC				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168693 Birongo Keoke Taracha Nyaturubo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168694 Keumbu Keboba Birongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168695 Kianate Taracha Boruma				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168696 Mwikunda - Kona Maandazi/Mnazi Moja - Gidhurai - Elwanda Mosque 10Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168697 Elwanda - Buriya - Butende - Saula Tarmac Jnctn - Eshihaka 2No. 10Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168698 Bumia/ Khunatemo - Emushejere - Emukhuwa - Lukongo - Sundusia 2.No				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168699 Eshibina - Mundeku - Buchirinya - Ebwasi - Emulembwa - Muroro 1No				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168600 Critical Emergency Interventions II				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	168,000,000	-	-	-
1091168800 Rural Roads Murramming II.				
1091168877 Holly Land- Rosper- Makaburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091168878 Maramba- Varsity- Highland				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091168879 Hagar Jarer- Libahlo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168880 Danyere- Libahlo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168881 Batekaya- Garashi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168882 Dhololo- Mugomoni- Batekaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168883 Kangungi- Riviero				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168884 Kanyariri- Muraru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168800 Rural Roads Murramming II				
NET EXPENDITURE Head ... KShs.	56,000,000	10,000,000	-	-
1091169400 Land Compensation & Relocation of Services.				
1091169401 Iten-Kapsowar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,580,201	64,527,954	75,442,024
GROSS EXPENDITURE	-	45,580,201	64,527,954	75,442,024

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	45,580,201	64,527,954	75,442,024
1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,854,382	73,410,321	85,826,728
GROSS EXPENDITURE	-	51,854,382	73,410,321	85,826,728
NET EXPENDITURE Sub-Head KShs.	-	51,854,382	73,410,321	85,826,728
1091169403 Mukurweini-Gakonya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,686,271	27,869,881	32,583,712
GROSS EXPENDITURE	-	19,686,271	27,869,881	32,583,712
NET EXPENDITURE Sub-Head KShs.	-	19,686,271	27,869,881	32,583,712
1091169404 Konyu - Kairo - Kiriaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,355,970	7,582,454	8,864,928
GROSS EXPENDITURE	-	5,355,970	7,582,454	8,864,928
NET EXPENDITURE Sub-Head KShs.	-	5,355,970	7,582,454	8,864,928
1091169405 Ndunyu - Miiri ini-Munyange				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,538,627	12,088,146	14,132,700
GROSS EXPENDITURE	-	8,538,627	12,088,146	14,132,700
NET EXPENDITURE Sub-Head KShs.	-	8,538,627	12,088,146	14,132,700
1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,325,646	68,414,684	79,986,144
GROSS EXPENDITURE	-	48,325,646	68,414,684	79,986,144
NET EXPENDITURE Sub-Head KShs.	-	48,325,646	68,414,684	79,986,144
1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,720,816	50,570,008	59,123,272
GROSS EXPENDITURE	-	35,720,816	50,570,008	59,123,272
NET EXPENDITURE Sub-Head KShs.	-	35,720,816	50,570,008	59,123,272
1091169408 Chelolongbei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,760,134	12,401,734	14,499,327
GROSS EXPENDITURE	-	8,760,134	12,401,734	14,499,327
NET EXPENDITURE Sub-Head KShs.	-	8,760,134	12,401,734	14,499,327
1091169400 Land Compensation & Relocation of Services				
NET EXPENDITURE Head ... KShs.	-	223,822,047	316,865,182	370,458,835
1091169500 Land Compensation & Relocation of Services.				
1091169501 Land Compensation: Kipsigak - Serem C672				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	5,650,955	8,000,065	9,353,173
GROSS EXPENDITURE	50,000,000	5,650,955	8,000,065	9,353,173
NET EXPENDITURE Sub-Head KShs.	50,000,000	5,650,955	8,000,065	9,353,173
1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	5,650,955	8,000,065	9,353,173
GROSS EXPENDITURE	60,000,000	5,650,955	8,000,065	9,353,173
NET EXPENDITURE Sub-Head KShs.	60,000,000	5,650,955	8,000,065	9,353,173
1091169503 Land Compensation: Gacami - Thuti				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	16,490,430	-	-
GROSS EXPENDITURE	25,000,000	16,490,430	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	16,490,430	-	-
1091169504 Land Comp: Akala - Odok Loop, Kodiaga - Nyangweso - Wangai-Onyinyore				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169505 Land Compensation: Maparasha Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	-	-
1091169506 Land Compensation: Muthatari - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	2,000,000	-	-
GROSS EXPENDITURE	45,000,000	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	2,000,000	-	-
1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,000,000	-	-
GROSS EXPENDITURE	5,000,000	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,000,000	-	-
1091169508 Land Comp: Gakira - Ngonda - Mununga & Mukuyu - Kambirwa-Sagana JNCA2				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,008,656	-	-
GROSS EXPENDITURE	20,000,000	30,008,656	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	30,008,656	-	-
1091169509 Land Compensation: Kutus - Kianyaga - Githure - Kibugu (RWC 102)				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000	-	-	-
GROSS EXPENDITURE	200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000	-	-	-
1091169510 Land Compensation: Kabare - Gakoigo - Njegas - Baricho (RWC 286)				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091169511 Land Comp: Kiaga - Mukinduri & Njegas - Mutitu - Kangaita (RWC 163B)				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000	-	-	-
GROSS EXPENDITURE	200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000	-	-	-
1091169512 Land Compensation: Karima - Kianjege - Karatina Road (RWC163A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000	-	-	-
GROSS EXPENDITURE	800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	800,000	-	-	-
1091169513 Land Comp: Rehabilitation of Internl. School - Gathiga Road (E1512)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091169514 Land Compensation: Athi - Kimongoro - Auki - Thii - Gaiti (RWC 251)				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kagama-Giaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	36,731,209	52,000,423	60,795,623
GROSS EXPENDITURE	55,000,000	36,731,209	52,000,423	60,795,623
NET EXPENDITURE Sub-Head KShs.	55,000,000	36,731,209	52,000,423	60,795,623
1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	23,734,012	33,600,274	39,283,326
GROSS EXPENDITURE	63,000,000	23,734,012	33,600,274	39,283,326
NET EXPENDITURE Sub-Head KShs.	63,000,000	23,734,012	33,600,274	39,283,326
1091169517 Land Compensation: Changamwe-Magongo-Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,543,155	-	-	-
GROSS EXPENDITURE	7,543,155	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,543,155	-	-	-
1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	388,584,241	400,000,000	1,250,000,000	1,200,000,000
GROSS EXPENDITURE	388,584,241	400,000,000	1,250,000,000	1,200,000,000
NET EXPENDITURE Sub-Head KShs.	388,584,241	400,000,000	1,250,000,000	1,200,000,000
1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	1,000,000,000	1,500,000,000	3,000,000,000
GROSS EXPENDITURE	1,000,000,000	1,000,000,000	1,500,000,000	3,000,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000,000	1,000,000,000	1,500,000,000	3,000,000,000
1091169520 Land Compensation: Nairobi Expressway				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,305,515	15,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	1,305,515	15,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	1,305,515	15,000,000	20,000,000	20,000,000
1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	85,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	15,086,310	85,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	15,086,310	85,000,000	100,000,000	100,000,000
1091169522 Land Compensation: Nuno - Modogashe Road Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,221,778	30,000,000	32,670,017	-
GROSS EXPENDITURE	48,221,778	30,000,000	32,670,017	-
NET EXPENDITURE Sub-Head KShs.	48,221,778	30,000,000	32,670,017	-
1091169523 Land Comp: MPARD Package 1: Miritini- Mwache R. incl. Kipevu Lnk R.				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	15,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	15,086,310	15,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	15,086,310	15,000,000	20,000,000	20,000,000
1091169524 Land Compensation: KTSSP: Rehabilitation Kisumu - Kakamega Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,017,262	15,000,000	-	-
GROSS EXPENDITURE	3,017,262	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	3,017,262	15,000,000	-	-
1091169525 Land Compensation: KTSSP: Construction of Kisumu Boys-Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,560,399	5,496,776	-	-
GROSS EXPENDITURE	5,560,399	5,496,776	-	-
NET EXPENDITURE Sub-Head KShs.	5,560,399	5,496,776	-	-
1091169528 Land Compensation: KTSSP: Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,658,235	20,000,000	30,000,000	45,874,973
GROSS EXPENDITURE	27,658,235	20,000,000	30,000,000	45,874,973
NET EXPENDITURE Sub-Head KShs.	27,658,235	20,000,000	30,000,000	45,874,973
1091169529 Land Comp: SS-EARTTDFP: Upgrading of Lokitaung Jnct to Lodwar (80 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	20,504,124	27,321,992	4,125,028
GROSS EXPENDITURE	15,086,310	20,504,124	27,321,992	4,125,028
NET EXPENDITURE Sub-Head KShs.	15,086,310	20,504,124	27,321,992	4,125,028
1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	10,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,086,310	10,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,086,310	10,000,000	15,000,000	15,000,000
1091169531 Land Compensation: Chepterit - Baraton University - Kimondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,997,243	18,706,500	20,000,000	8,872,812
GROSS EXPENDITURE	20,997,243	18,706,500	20,000,000	8,872,812
NET EXPENDITURE Sub-Head KShs.	20,997,243	18,706,500	20,000,000	8,872,812
1091169532 Chepterit - Baraton University - Kimondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,055,521	20,000,000	20,000,000
GROSS EXPENDITURE	-	10,055,521	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,055,521	20,000,000	20,000,000
1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	65,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	15,086,310	65,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	15,086,310	65,000,000	60,000,000	60,000,000
1091169534 Land Compensation: Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,543,155	46,192,056	125,980,398	280,000,000
GROSS EXPENDITURE	7,543,155	46,192,056	125,980,398	280,000,000
NET EXPENDITURE Sub-Head KShs.	7,543,155	46,192,056	125,980,398	280,000,000
1091169535 Land Compensation: Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,481,973	3,314,661	-	-
GROSS EXPENDITURE	9,481,973	3,314,661	-	-
NET EXPENDITURE Sub-Head KShs.	9,481,973	3,314,661	-	-
1091169536 Land Compensation: Nairobi - Thika Highway Improvement Project Lot1&2				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,788,840	8,161,969	10,000,000	10,000,000
GROSS EXPENDITURE	6,788,840	8,161,969	10,000,000	10,000,000

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			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	6,788,840	8,161,969	10,000,000	10,000,000
1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,546,630	55,000,000	50,000,000	60,000,000
GROSS EXPENDITURE	95,546,630	55,000,000	50,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	95,546,630	55,000,000	50,000,000	60,000,000
1091169539 Land Compensation: Enjinja - Bumala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,917,165	55,000,000	64,196,010	60,000,000
GROSS EXPENDITURE	72,917,165	55,000,000	64,196,010	60,000,000
NET EXPENDITURE Sub-Head KShs.	72,917,165	55,000,000	64,196,010	60,000,000
1091169540 Land Compensation: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	85,000,000	50,000,000	30,000,000
GROSS EXPENDITURE	15,086,310	85,000,000	50,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	15,086,310	85,000,000	50,000,000	30,000,000
1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,069,048	15,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	12,069,048	15,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	12,069,048	15,000,000	20,000,000	20,000,000
1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	1,000,000,000	1,080,000,000	80,000,000
GROSS EXPENDITURE	1,300,000,000	1,000,000,000	1,080,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	1,300,000,000	1,000,000,000	1,080,000,000	80,000,000
1091169543 Land Compensation: Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	47,773,315	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	47,773,315	20,000,000	20,000,000	20,000,000
1091169544 Land Comp: Floating Bridge Across Likoni Channel/Liwatoni Ft. Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	5,000,000	-	-
GROSS EXPENDITURE	15,086,310	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,086,310	5,000,000	-	-
1091169547 Land Comp :EU Missing Links (EU FUNDED 67% & 33% GOK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,882,235	-	-
GROSS EXPENDITURE	-	2,882,235	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,882,235	-	-
1091169548 Land Comp: OUTERING ROADS (88% ADB, 12% GOK)- Relocation of Water &				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,406,120	-	-
GROSS EXPENDITURE	-	9,406,120	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,406,120	-	-
1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	120,000,000
GROSS EXPENDITURE	-	30,000,000	50,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	50,000,000	120,000,000
1091169551 Relocation: Ngong Road Phase II (JICA)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091169552 Land Comp: Mombasa - Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	-	100,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	80,000,000	80,000,000
1091169553 Land Comp: Kitale - Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	30,000,000	-
GROSS EXPENDITURE	-	10,000,000	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	30,000,000	-
1091169554 Land Comp: HoAGDP:Isiolo-Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	85,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	85,000,000	50,000,000	50,000,000
1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airport				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,080,845	-	-
GROSS EXPENDITURE	-	17,080,845	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,080,845	-	-
1091169556 Land Comp: KTSSP: Interchanges at Nyahururu, Njoro, & Mau Summit Tur				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091169557 Land Comp: NUTRIP: Kisumu Northern Bypass Road (9km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091169500 Land Compensation & Relocation of Services				
NET EXPENDITURE Head ... KShs.	3,580,812,124	3,500,067,024	4,836,769,244	5,432,658,108
1091169600 Critical Emergency Interventions III.				
1091169601 Butobe - Emaungu Pri - Buhuru Market - Ingusi Jnctn - Eburuli 10km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169602 Kwa Chief - Brookshine - Athi Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169603 Athi Centre - St. Georges - Kwa - Mishumari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169604 Athi Catholic Church - Mwalimu Farm Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169605 Ruai Sewage Maji - Kangundo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169606 Free town - Stage 26 - Acacia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169607 Isukha Central: Shabwali - Lumuisa - Madioli				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169608 Isukha West: Khayega - Malimili				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169609 Isukha South: Ikuywa Church - Mwikhoma - Likhovero				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169610 Murhanda: Murhanda - Shiswa - Mukulusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169611 Butso South: Kahawa - Mmatepe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169612 Gitu Mubira Road - Gitangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169613 Mutarakwa - Tharuni - Kiroe Road - Rugu Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169614 Mburu Watchman - Waitugi - Njuguna Mutungi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169615 Kinyogori - Welcome - Fountain Rd - Joram - Mwaura - Roromo - A104				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169616 Kiwaroga Primary School - Muna Village to Chiefs Office Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169617 Captain - Kaimbaga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169618 Mawingo Market - Mawingu Dispensary Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169619 Mumbi Primary School - Mawingu Dispensary Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169620 Simba Primary Rd - Kaimbaga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169621 Roliondo - Mumbi Primary Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169622 Cheborgei - Tebesonik				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169623 Tepkutwet - Masiat				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169624 Kibaraa - Kelunet - Highlands Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169625 Arap Rero - Kibaraa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169626 Kap Dc - Roronya- Panda Piliis				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169627 B9-Aresa Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169628 Lebehiya- Sarohindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169629 Fiqo- Sharif Iley Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169630 Khalalio- Darusalam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169631 Darusalam- Aresa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169632 Lensayu - Kurbuta 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169633 Nyata - Kabole 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169634 Misadet - Haradae 5Km				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169635 Korondille - Golbo 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169636 Korondilke - Sirey 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169637 Kaithe - Kinoru Stadium				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169638 Kinoru Stadium - Kigure				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169639 Kinoru Primary - Meru Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169640 Gituiki - Milimani Maternity - Governors Residence				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169641 Catholic Cathedral - Marua - Meru Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169642 JNC DI 627 Thome - Kafuria				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169643 Hotline - Riacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169644 Maili Nane - Kongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169645 Kijabe - Githira - Withare - Mutaro Intake				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169646 Karungu - Muhoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169647 Mikindani Estate Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169648 Owino Uhuru - Alidina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169649 Miritini Estate Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169650 Jomvu Primary - Jomvu Kuu Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169651 Miritini Rehabilitation Centre - Mwaeba Via Mwamlai High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169652 Thumaita - Kagio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169653 Kerugoya - Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169654 Access to Kiangoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169655 Sagana - Fly over				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169656 Kiangoma - Ngunguni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169657 Oliondo-Mundi Primary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169658 Simba Primary-Quarry Site RdC491				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169659 Kaimbaga Mkt-Quarry Site Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169660 Uhuru-Gatarwa Rd L3769...				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169661 Rurii-Mukindu Rd L3765.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169662 Elewet Secondary To Kelewet Dispensery Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169663 Moongoni Catholic To Mongoni Primary Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169664 Kijijia Roads To Kapkrures Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169665 Kipenden PrimaryTo Chiefs Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169666 Kimangaru - Riandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169667 Ndunda - Ngerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169668 Kathangari - Mukangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169669 Rwika - Maramuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169670 Kanyariri - Magaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169671 C501 Rumuruti - Karvatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169672 C501 Jnet Thome - Kifuku				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169673 F2135 Mairo -Inya - Kiandegge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169674 F2150 Kahutha -Ngamini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169675 F2134 Kiandegge - Mahianyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169676 Laikipia University - Thunjui				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169677 Ruiru - Mwisho Wa Rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169600 Critical Emergency Interventions III				
NET EXPENDITURE Head ... KShs.	539,000,000	-	-	-
1091169700 Rural Roads Murremming III.				
1091169729 Gachiriro - Gitereki				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169730 Kahatha - Gwathamaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169731 Kamagoko - Mwangasia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169732 Ngaru - Kihari				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169733 Kabura - Mucharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169737 A2 Makara - Kililishua				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169738 Access To Gatuanayaga Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169739 Access Mtoni Lodge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169740 Muriru - Gitero				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169741 Gatune - Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169742 Kandara - Murungaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169743 Muriru - Wakariru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169744 Kiboya - Reli				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169745 Gitero - Njoguoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169746 Gituku - Narumoro Boys				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169747 Gititu Secondary - Kinyangi Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169748 Chania Ridge - Mwana Wikio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169749 Mwana Wikio - Swani Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169750 Greystone - Kihiu Mwiri				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169751 Swani - Greystone - Mathitima				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169752 Jnc Matunda - Macfast Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169753 Jn Ha Kahuva - Jn Ha Ngewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169754 Jn Delmonte - Nanga Rfarm				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169755 Nanga Farm - Kihiu Mwiru Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169756 Kahatha - Gitereki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169757 Jn Cdf Office - Kasoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169758 Ngamia One- Mwanja Mbogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169759 Kwa Masoro - St Teresa'S Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169760 Kanduri - Ha Kamuiru - Kirathani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169761 Kaguku - Kiriko - Nyaitira River				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169762 Kaguku - Ha Muturi - Ha Kinyanjui				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169763 Kasoom- Ha Ndambuki Wa Kilonzi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169764 Ha Muturi - Nyaitira - Ha Baba Beti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169765 Kinyangi - Kititu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169766 Gititu - Db Maragwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169767 Mbao-Tulasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169768 Mwangaza-Munyugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169769 Kari-Malewa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169770 Wanjohi-Bara Inya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169771 Kiambogo-Bara Inya				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169772 Loswar-Kwa Mikado				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169773 Maili Kumi-Kanyagia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169774 Karai-Rexona				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169775 Lodwar-Kihara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169776 Gwa Kungu-Karagoini Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169777 Jnct B195-Thome				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091169778 Mutaga-Chereta				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091169779 Jnct Karaba-Chereta				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169780 Jnct A4 Nyahururu Water-Rwathia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169781 Mutanga Disp-Gatitu Pri Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169787 Ndaire - Kaburi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169788 Kabocha - Kiahiti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169789 Powerline - Light House Chapel Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169790 Green Valley Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169791 Ng'enda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169792 Jun Ndundu - Cura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169793 Lataka - Uran				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169794 Mudama - Demo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169795 Adadi - Garba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169796 El Dimtu - Magadhho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169797 Df - Ambalo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169700 Rural Roads Murramming III				
NET EXPENDITURE Head ... KShs.	427,000,000	19,000,000	-	-
1091169800 Spot Improvement XXXVII.				
1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169803 Enjija Kona - Munzeywe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091169804 Small & Lovely Bush - Madebeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169805 Ingotse Junct - Lukume Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169806 E7309 Maili Saba-Karunga-Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,200,000	-	-	-
1091169807 E7173 Maili Sita-Kabatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	6,747,719	6,747,719	6,747,719
GROSS EXPENDITURE	15,400,000	6,747,719	6,747,719	6,747,719
NET EXPENDITURE Sub-Head KShs.	15,400,000	6,747,719	6,747,719	6,747,719
1091169808 E7312 Breakpoint -Tumsifu -Lanet Junctb20				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169809 Benga - Sirinde				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169810 Kobare - Got Ayenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169811 Kobare - Ngiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169812 Siaya - Huludhi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169813 Malomba - Pap Orenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169814 Kiamuya - Kamuge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169815 Gacami - Birithia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169816 Kiminini-Ndalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169817 Koikoi-Gitwamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169818 Kiungani-Mitoni Mitatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169819 Kiminini-Lukhome				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169820 Maili Saba-Nzoia River				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169821 Kapkeburu-Kamaget				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169822 Kipsitet Mkt-Koitaburot				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169823 Kipsitet-Police Post-Mau				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169824 Kapsaos - Kapngetuny Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169825 Songinin- Kipsigori				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169826 Kwihota Sec School - Mashinani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169827 Ruiru Rainbow - Bambo Street				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169828 Mabundu - Gianchore				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169829 Bonyunyu - Bumburia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169830 Getumbi- Riamo - Mogambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169831 Sani - Tunta - Itabago				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169832 Kahaini - Kaburugi - Kiberenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169833 Muthiora Road Kawangware				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169834 Obamba - Osiri - Ogal Beach				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169835 Jnc Rombe - Kanyakech				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169836 Kanyakech - Kagito				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169837 Omulo Dispensarry Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169838 Manyatta Primary Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169839 Kisugunwa School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169840 Mudungu - Gaigedi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169841 Tigoi - Mwoki Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169842 Ebuyangu - Emusire Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169843 OI Moran - Stadium				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169844 P326: Red Corner - Emboita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169845 Tetu - Thengeini Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169846 Maryland Sec Sch- Mihango				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169847 F7139: Green Valley Ecd - Njoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169848 Chemintany - Koisier				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169849 Magrib - Sirwa - Lawina				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169850 Equity - Seasons Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169851 Muserech - Orinie				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169852 Ngoswa - Kelelwa - Mogotio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169853 Soy - Chemosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169854 Bayete - Lelek				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169855 Muserechi - Noiwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169857 Acceses Kaptumin and Root Primary Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169858 Lelek - Kipkabus				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169859 Airport - St. George's				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169860 Chepkosom - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169861 Kaprobu - Emsilis				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169862 Kapkorio - Cheptebo				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169863 Kisenende - Chemarmar				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169864 Access to Kobos Police Station & SDA Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169865 Access to Meza Primary School & Kobos Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169866 Access to ICT Mwachon Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169867 Kipkeikei - Suwerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169868 Kamoi - Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169869 Kiplombe - Maili Nne				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169870 Annex - Mti Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169871 Maili Nne - Kipkenyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169873 Krugah Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169875 (P398_ELDORET) Mailinne - Kipkenyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169876 (E7176) Bayete - Lelek				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169877 Bayete - Kesses				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169878 (E7176) Bayete - Lelek				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169879 Tuiyoluk - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169880 Sawe Archivers - Tiret Pry Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169881 Daraja Mbili - Center Kwanza				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169882 Ziwa Sirikwa Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169883 Kaptesa - Lemuro Loop Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169884 Soy - Chemosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169885 Annex - Mti Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169886 Chepkoilel - Rimoi -Kamoiywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169887 Cheptiret - Kaptumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169888 Tuiyobei - Aturei				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169889 C39 - St Georges School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169890 Mjanaheri-Ngomoni Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	44,359,998	62,800,511	73,422,406
GROSS EXPENDITURE	15,400,000	44,359,998	62,800,511	73,422,406
NET EXPENDITURE Sub-Head KShs.	15,400,000	44,359,998	62,800,511	73,422,406
1091169891 Dalsan - Fini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169892 Fini-Sabuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091169893 Sabuli-Dartar				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169894 Dartar-Biyamado				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169895 Biyamado-Sarif				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169896 Kiminini-Ndalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169897 Kiungani-Mitoni-Mitatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169898 Maili saba- Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169899 Sikhulu-Kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091169800 Spot Improvement XXXVII				
NET EXPENDITURE Head ... KShs.	725,000,000	275,107,717	69,548,230	80,170,125
1091169900 Low Volume Seals LVSr II.				
1091169901 Mahiga Primary School-OI Moran Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	68,698,679	97,256,815	113,706,549
GROSS EXPENDITURE	13,600,000	68,698,679	97,256,815	113,706,549
NET EXPENDITURE Sub-Head KShs.	13,600,000	68,698,679	97,256,815	113,706,549
1091169902 Moiben Lolkinyei (Kipsigak) C635				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	3,600,029	4,208,928
GROSS EXPENDITURE	13,600,000	2,542,930	3,600,029	4,208,928
NET EXPENDITURE Sub-Head KShs.	13,600,000	2,542,930	3,600,029	4,208,928
1091169903 Kenya Marble Quarry (Kmq)-Jnct A8 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,663,078	3,770,123	4,407,790
GROSS EXPENDITURE	13,600,000	2,663,078	3,770,123	4,407,790
NET EXPENDITURE Sub-Head KShs.	13,600,000	2,663,078	3,770,123	4,407,790
1091169904 Kanorero Bridge And Approach Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,454,715	4,890,845	5,718,068
GROSS EXPENDITURE	13,600,000	3,454,715	4,890,845	5,718,068
NET EXPENDITURE Sub-Head KShs.	13,600,000	3,454,715	4,890,845	5,718,068
1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	24,253,158	34,335,230	40,142,590
GROSS EXPENDITURE	13,600,000	24,253,158	34,335,230	40,142,590
NET EXPENDITURE Sub-Head KShs.	13,600,000	24,253,158	34,335,230	40,142,590
1091169906 Kiamanyekini Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	3,600,029	4,208,928
GROSS EXPENDITURE	13,600,000	2,542,930	3,600,029	4,208,928
NET EXPENDITURE Sub-Head KShs.	13,600,000	2,542,930	3,600,029	4,208,928
1091169907 Chebibi Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	16,843,465	23,845,317	27,878,444
GROSS EXPENDITURE	13,600,000	16,843,465	23,845,317	27,878,444
NET EXPENDITURE Sub-Head KShs.	13,600,000	16,843,465	23,845,317	27,878,444
1091169908 Gaikungu Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	3,600,029	4,208,928
GROSS EXPENDITURE	13,600,000	2,542,930	3,600,029	4,208,928
NET EXPENDITURE Sub-Head KShs.	13,600,000	2,542,930	3,600,029	4,208,928
1091169909 Shofco - Mabatini Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,241,839	7,420,879	8,676,025
GROSS EXPENDITURE	13,600,000	5,241,839	7,420,879	8,676,025
NET EXPENDITURE Sub-Head KShs.	13,600,000	5,241,839	7,420,879	8,676,025
1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,198,319	3,112,163	3,638,546
GROSS EXPENDITURE	13,600,000	2,198,319	3,112,163	3,638,546
NET EXPENDITURE Sub-Head KShs.	13,600,000	2,198,319	3,112,163	3,638,546
1091169911 Ntugi - Machaka - Mujujune Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	14,928,237	21,133,926	24,708,456
GROSS EXPENDITURE	13,600,000	14,928,237	21,133,926	24,708,456
NET EXPENDITURE Sub-Head KShs.	13,600,000	14,928,237	21,133,926	24,708,456
1091169912 Hara - Korisa (C-255) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	72,406,706	130,820,302	152,946,866
GROSS EXPENDITURE	13,600,000	72,406,706	130,820,302	152,946,866
NET EXPENDITURE Sub-Head KShs.	13,600,000	72,406,706	130,820,302	152,946,866
1091169913 Access To Kagumo Teachers College Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	2,556,823	2,989,277
GROSS EXPENDITURE	13,600,000	-	2,556,823	2,989,277
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	2,556,823	2,989,277
1091169914 Stendkisa-Luanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	75,000,000	141,570,140	165,514,900
GROSS EXPENDITURE	13,600,000	75,000,000	141,570,140	165,514,900

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	13,600,000	75,000,000	141,570,140	165,514,900
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	65,000,000	50,583,856	59,139,461
GROSS EXPENDITURE	25,600,000	65,000,000	50,583,856	59,139,461
NET EXPENDITURE Sub-Head KShs.	25,600,000	65,000,000	50,583,856	59,139,461
1091169916 Maraba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,480,000	17,100,821	-	-
GROSS EXPENDITURE	1,480,000	17,100,821	-	-
NET EXPENDITURE Sub-Head KShs.	1,480,000	17,100,821	-	-
1091169917 Kiunyu-Muteria Pry-Chania				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	65,000,000	7,840,064	9,166,109
GROSS EXPENDITURE	25,600,000	65,000,000	7,840,064	9,166,109
NET EXPENDITURE Sub-Head KShs.	25,600,000	65,000,000	7,840,064	9,166,109
1091169918 Thogoto Shopping Center Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	-	-
GROSS EXPENDITURE	60,000,000	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	35,000,000	-	-
1091169919 Kinoo Shopping Centre Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	35,000,000	-	-
GROSS EXPENDITURE	35,000,000	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	35,000,000	-	-
1091169920 Chiefs - Uthiru 87 Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	-	-
GROSS EXPENDITURE	60,000,000	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	35,000,000	-	-
1091169921 Gikambura - Southern Bypass Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	50,000,000	48,120,367	52,751,894
GROSS EXPENDITURE	32,400,000	50,000,000	48,120,367	52,751,894
NET EXPENDITURE Sub-Head KShs.	32,400,000	50,000,000	48,120,367	52,751,894
1091169922 Musa Gitau-Kangiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	50,000,000	13,000,000	10,000,000
GROSS EXPENDITURE	25,600,000	50,000,000	13,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	25,600,000	50,000,000	13,000,000	10,000,000
1091169923 Kikuyu Town Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	35,000,000	-	-
GROSS EXPENDITURE	40,000,000	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	35,000,000	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	20,000,000	-	-
GROSS EXPENDITURE	25,600,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,600,000	20,000,000	-	-
1091169925 Riverside Sironi				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	50,000,000	-	-
GROSS EXPENDITURE	25,600,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,600,000	50,000,000	-	-
1091169927 Turbo Bridge and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	47,500,000	28,500,000	19,000,000
GROSS EXPENDITURE	52,800,000	47,500,000	28,500,000	19,000,000
NET EXPENDITURE Sub-Head KShs.	52,800,000	47,500,000	28,500,000	19,000,000
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	63,052,482	87,600,681	101,740,656
GROSS EXPENDITURE	15,400,000	63,052,482	87,600,681	101,740,656
NET EXPENDITURE Sub-Head KShs.	15,400,000	63,052,482	87,600,681	101,740,656
1091169929 Makutano - Kapcherop - Kapyego				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,400,000	67,897,322	113,200,840	130,655,929
GROSS EXPENDITURE	60,400,000	67,897,322	113,200,840	130,655,929
NET EXPENDITURE Sub-Head KShs.	60,400,000	67,897,322	113,200,840	130,655,929
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	67,897,322	113,200,840	120,655,929
GROSS EXPENDITURE	15,400,000	67,897,322	113,200,840	120,655,929
NET EXPENDITURE Sub-Head KShs.	15,400,000	67,897,322	113,200,840	120,655,929
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	75,000,000	70,000,000	52,805,952
GROSS EXPENDITURE	15,400,000	75,000,000	70,000,000	52,805,952
NET EXPENDITURE Sub-Head KShs.	15,400,000	75,000,000	70,000,000	52,805,952
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	60,000,000	60,000,000	42,805,952
GROSS EXPENDITURE	15,400,000	60,000,000	60,000,000	42,805,952
NET EXPENDITURE Sub-Head KShs.	15,400,000	60,000,000	60,000,000	42,805,952
1091169933 Ngeria - Platteau				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	47,000,000	47,000,000	45,000,000
GROSS EXPENDITURE	15,400,000	47,000,000	47,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	15,400,000	47,000,000	47,000,000	45,000,000
1091169934 Mwachon ICT Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	18,648,152	26,400,215	30,865,470
GROSS EXPENDITURE	15,400,000	18,648,152	26,400,215	30,865,470
NET EXPENDITURE Sub-Head KShs.	15,400,000	18,648,152	26,400,215	30,865,470
1091169935 Stella - Gogo Falls - Oyani				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	10,000,000	10,000,000	2,805,952
GROSS EXPENDITURE	15,400,000	10,000,000	10,000,000	2,805,952
NET EXPENDITURE Sub-Head KShs.	15,400,000	10,000,000	10,000,000	2,805,952
1091169936 Improvement of Athi Market-Kiguchwa Market D482				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	26,000,000	-	-
GROSS EXPENDITURE	53,000,000	26,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	53,000,000	26,000,000	-	-
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,640,000	2,995,006	4,240,035	4,957,182
GROSS EXPENDITURE	27,640,000	2,995,006	4,240,035	4,957,182
NET EXPENDITURE Sub-Head KShs.	27,640,000	2,995,006	4,240,035	4,957,182
1091169938 Magana Flowers-Springs Connector				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,390,573	4,800,039	5,611,904
GROSS EXPENDITURE	13,600,000	3,390,573	4,800,039	5,611,904
NET EXPENDITURE Sub-Head KShs.	13,600,000	3,390,573	4,800,039	5,611,904
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,600,000	8,000,000	-	-
GROSS EXPENDITURE	17,600,000	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	17,600,000	8,000,000	-	-
1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,840,000	5,650,955	8,000,065	9,353,173
GROSS EXPENDITURE	27,840,000	5,650,955	8,000,065	9,353,173
NET EXPENDITURE Sub-Head KShs.	27,840,000	5,650,955	8,000,065	9,353,173
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,200,000	105,755,000	255,895,106	299,176,457
GROSS EXPENDITURE	80,200,000	105,755,000	255,895,106	299,176,457
NET EXPENDITURE Sub-Head KShs.	80,200,000	105,755,000	255,895,106	299,176,457
1091169942 Kangema Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091169943 Kabuta - Mitundu - Kigetuni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	3,108,025	4,400,036	5,144,245
GROSS EXPENDITURE	30,000,000	3,108,025	4,400,036	5,144,245
NET EXPENDITURE Sub-Head KShs.	30,000,000	3,108,025	4,400,036	5,144,245
1091169944 Githambo Junction - Githiga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,600,000	65,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	70,600,000	65,000,000	3,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	70,600,000	65,000,000	3,000,000	3,000,000
1091169945 Kahatia - Theri - Nduruini				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	65,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	80,600,000	65,000,000	3,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	80,600,000	65,000,000	3,000,000	3,000,000
1091169946 Gaithega - Gituri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,600,000	65,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	60,600,000	65,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	60,600,000	65,000,000	10,000,000	10,000,000
1091169947 Wangai - Karugu Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	38,760,000	25,840,000	-
GROSS EXPENDITURE	15,400,000	38,760,000	25,840,000	-
NET EXPENDITURE Sub-Head KShs.	15,400,000	38,760,000	25,840,000	-
1091169949 Mumias - Musanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,400,000	-	-	-
GROSS EXPENDITURE	45,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,400,000	-	-	-
1091169950 Nkubu Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091169952 Ndunyu - Mahiga - Kagere				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091169953 Kagere - Gacami - Thuti River				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091169954 Mucharage - Kariki				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091169955 Ruruguti - Nyamari				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091169958 Mulot Central - Enelai - Emarti - Kapolesho				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-
GROSS EXPENDITURE	29,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,000,000	-	-	-
1091169959 Upgrade of Kagio Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091169960 Upgrade of Sagana Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	55,000,000	-	-
GROSS EXPENDITURE	70,000,000	55,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	70,000,000	55,000,000	-	-
1091169961 Upgrading to Bitumen Stds of Mandera Town Rds Phase 2 All Category				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091169963 Kigetuni - Mitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091169964 Majoice Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1091169965 Kandundu Jet - Kandundu ACK				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	-	-	-
1091169966 Muchungucha - Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091169967 Mjini Chiefs Office - Bishop Kairo and Mjini Kati kati				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091169968 Gaitega - Gituri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1091169969 Mitundu - Ititu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,200,000	-	-	-
1091169970 Kangema Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1091169971 upgrading to bitumen standards of Nyeri Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	-
1091169972 Gede Forest - Turtle Bay				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091169973 Timboni - Crab Shark				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-
GROSS EXPENDITURE	15,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,400,000	-	-	-
1091169974 Wangai - Karugu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-
GROSS EXPENDITURE	29,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,000,000	-	-	-
1091169976 Limo - Ilula Road, (2km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-
GROSS EXPENDITURE	35,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,800,000	-	-	-
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-
GROSS EXPENDITURE	35,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,800,000	-	-	-
1091169978 Bandaptai street 1km, Eldoret				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-
GROSS EXPENDITURE	35,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,800,000	-	-	-
1091169979 Iten- Milimani- mororia-Kiptabus - 3km				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-
GROSS EXPENDITURE	35,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,800,000	-	-	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	34,342,067	48,618,112	56,841,237
GROSS EXPENDITURE	70,000,000	34,342,067	48,618,112	56,841,237
NET EXPENDITURE Sub-Head KShs.	70,000,000	34,342,067	48,618,112	56,841,237
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	64,399,532	91,170,507	106,590,820
GROSS EXPENDITURE	70,000,000	64,399,532	91,170,507	106,590,820
NET EXPENDITURE Sub-Head KShs.	70,000,000	64,399,532	91,170,507	106,590,820
1091169982 Jogoo - Kiptangwanyi - Munanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	-
1091169983 Ngata - Roret and Access to Lord Egerton Museum				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	25,000,000	-	-
GROSS EXPENDITURE	20,000,000	25,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	25,000,000	-	-
1091169984 Access to Rongai Police station, Kajiado				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091169985 Kisames - Loodariak - Elangata Wuas				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091169986 Kipsitet Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091169987 Makutano - Koita - Kipketi and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091169988 Panda Pilis - Kampala - Bakoyiot- Mabasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091169989 Ossen loop - Kabartonjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	65,000,000	-	-
GROSS EXPENDITURE	40,000,000	65,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	65,000,000	-	-
1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	65,000,000	-	-
GROSS EXPENDITURE	80,000,000	65,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	65,000,000	-	-
1091169991 Aturei - Tuiyo - Soko				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,000,000	-	-
1091169992 Bonderlands - Ngara Falls - Moi				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,000,000	-	-
1091169993 Ngeria - Kabore				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-
GROSS EXPENDITURE	25,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	50,000,000	-	-
1091169994 Mumbi - Kiangiri - Kongo ini				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,000,000	-	-
1091169995 Technology Primary - Court Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,000,000	-	-
1091169996 Ndikwe - Maragi				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,000,000	-	-
1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,350,000	49,652,468	20,762,987	132,182,233
GROSS EXPENDITURE	70,350,000	49,652,468	20,762,987	132,182,233
NET EXPENDITURE Sub-Head KShs.	70,350,000	49,652,468	20,762,987	132,182,233
1091169998 Phase 2:Kunene - St. Ann - Miomponi				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,532,800	-	-	-
GROSS EXPENDITURE	43,532,800	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,532,800	-	-	-
1091169999 Phase 2:Lodwar □ Lorugum □ Lorengippi □ Db □ Loya □ Kanyao □ Alale □ Nayuapong □ Db □				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,688,400	35,799,448	-	59,253,421
GROSS EXPENDITURE	20,688,400	35,799,448	-	59,253,421
NET EXPENDITURE Sub-Head KShs.	20,688,400	35,799,448	-	59,253,421
1091169900 Low Volume Seals LVSr II				
NET EXPENDITURE Head ... KShs.	3,105,731,200	2,290,266,159	1,636,686,400	1,935,458,271
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.				
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,320	100,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	47,773,320	100,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	47,773,320	100,000,000	20,000,000	20,000,000
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
NET EXPENDITURE Head ... KShs.	47,773,320	100,000,000	20,000,000	20,000,000
1091170100 Rural Roads Murrarming IV.				
1091170103 Gatiya Lower Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170104 Drumvale - Eka Tano Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170105 Covenant - Pcea Tumaini - Kasarani Polytechnic Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170106 Ebenezer - Reflector - Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170107 J6 Manyacha - Ack St Augustine - L150 Moi Drive				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170108 Pattnatt Supermarket - By Faith Junior School Komarock				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170109 Harmony - Link I Annex				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170110 Harmony - Link II Annex				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170111 Penyanaya K South Border - Mysa Green				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170112 Ong'Ou Market - Flamingo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170125 Jnct Ngomano Pri School- Jnct Molemuni School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,000,000	-	-
GROSS EXPENDITURE	7,000,000	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	6,000,000	-	-
1091170127 Jnct Machinery-Utithi Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170128 Molemuni Drift				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,000,000	-	-
GROSS EXPENDITURE	10,000,000	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	18,000,000	-	-
1091170131 Kathonzweni-Kathemboni-Yembondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170135 Kwa Mbatha -Sgr-Kalimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091170136 Nthongoni - Mangelete				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170137 Kindaruma-Nditha -Swiss				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170139 Mugiki - Gtundu - Karangi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091170140 Kanoro - Makutano (C380)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170141 Mulutu - Junction A9 Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170142 Migwani - Itoloni - Nzaluni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170143 Mwitika - Voo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170144 Makunga Ack Church - Maraba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170145 Luruba River - Shianda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170146 Bukananachi - Namulungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170147 Musango - Munganga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170148 Luandetii - Masasuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170149 Ivona - Sipande				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170150 Kilome - Upete				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170151 Masumba - Kalii				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170152 Mukaa Old Dec Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170153 Kamaku Primary - Ulu Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170154 Kambu - Darajani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170155 Kilili - Matiliku				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170156 Kyangondu - Kalawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170157 Nonda - Ititu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170158 Ndune - Mukulima				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170159 Gikoe - Kandundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170160 Karirangoru - Mikubu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170161 Kiamuita Aipea - Mununga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170162 Ha Mali - Kamuthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170163 Gem Park - St Martin Academy				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170164 Gatitu - Calavary Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170165 Karaba - Wango				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170166 Bat - Riandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170167 Kamomo - Mugwanjogu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170168 Kimondo - Chemkengen				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170169 Harman - Kiptogot				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170170 Kamande - Simba Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170171 Roliondo - Simba Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170172 Roliondo - Mondri Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170173 Mundi - Mawingu Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170174 Kwa Lord - Ngono Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170175 Kwa Lord - Ruiru Primary Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170176 Ndururi - Nyonjoro				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170177 Senende - Erusui				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170178 Hamisi - Kinu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170179 Sikalame - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170180 Balast Junction - Mukuri Slums - Timau Secondary 43 Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170181 Mimea - Kiambogo Dispensary 37 Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170182 Musanda - Uhuyi Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170183 Ohagre - Bar Ndege				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170184 Ukwala - Uyundo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170185 Mururi - Karoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170186 Itangi - Togonye				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170187 Ematex - Ngaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170188 Togonye - Mumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170189 Pi - Mugamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170190 Maiini □ Tinganga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170191 Majani-Karaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170192 Makuti-Rupingazi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170193 Meja Haje-Olive Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170194 Miatuini-Nyamindi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170195 Morgan -Kimiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170196 Munyu-Warazo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170197 Muruai-Subuku				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170198 Ndogino-Kamukunji				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170199 Ngeta Junction C501-Rutunguru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170100 Rural Roads Murrramming IV				
NET EXPENDITURE Head ... KShs.	535,000,000	56,000,000	-	-
1091170200 Rural Roads Murrramming V.				
1091170201 Ngoliba-Ngoliba Secondary-Thika River				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170202 Ngoro Theru-Malle Secondary Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170203 Ngothi-Rukanga1				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170204 Pepsi-Holyoak				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170205 Riara/ Loreto Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170206 Sagana- Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170207 Solio-Charity				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170208 Thathiini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170209 Thumaita-Kiandagae				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170210 Turkwel-Kalemunyang				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170211 Waguthiro Jnc D1627-Kamanja Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170212 Warurungana-Mucibao				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170213 Wiyumiririe-Mathenya Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170214 Bungasi Mrkt -Uguna Ack - Wang'Teko Mrkt -Uguna (Sidindi) Bridge 10Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170215 Mumboto - Ingusi - Buhuru(Ack) - Muroro - Buchirinya - Emukwenje 10Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170216 Gikambura - Maasai Road (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170217 Damacrest - Ndaire Road (27Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170218 Zone T - Ndurumo Road (35Km)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170219 Access To Ndiguni Roads (45Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170220 Wangige - Muthumu Loops (35Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170221 Gaitumbi - Kinoo Road (45Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170222 Jun Waiganjo - Thaara Road (16Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170223 Kiaworia - Jun Kibicho (21Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170224 Gatwikira Road (15Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170225 Fort Jesus - St Monicah Church Road (15Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170226 Ngarariga - Highway A8 Road (2Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170227 Varsity Ville 1St & 2Nd Avenue Road (32Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170228 Kiguaro Drive Road (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170229 Access To Kawaida Cemetry (2Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170230 Gate Primary - Slaughter - Ka Mwangi (28Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170231 Thome - St Linda - Matangi Road (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170232 Witethie - Tora - Ap Post Road (25Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170233 Ha Simon - Delmonte (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170234 Ha Benca - Jnc Gathwariga (15Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170235 Immaculate Hospital - Kiseki (2Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170236 Khwiroro - Masafu - Lutonyi Mkt (52Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170237 Up25 Temba Temba -Kitayi-Kibingei 53				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170238 Uncl Kamusinde - Khwiroro - Kamasielo (51Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170239 Uncl Stmaloko-Kibingei Friends Church (6Km)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170240 Uncl Kambini - Chelekei Primary School (51Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170241 Onkubokia - Ogango - Bamburia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170243 E3006 Menzamwenye- Mwamguda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170244 F3004 Tiwi- Matuga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170245 B89 Garsen- Asa Kone Road (C253)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170246 Laza - Boji Masalani Bridge (C256)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170247 Kiamboga - Forest Edge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170248 Mitunguu Pillars -Bat - Canteen (Kwa Mwalim) - Kithino				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170249 Ndii - Ghazi- Mrangi - Koshinyi/Msidu-Macha -Irindini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170250 Macha - Mole -Konenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170251 Kahuruko - Nyamuthanga - Gathima Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170252 Miaraho - Kamuchege Shopping Centre - Kiambururu Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170253 Precious Blood Kagwe Girls - Kagwe Primary School - Ha Njanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170254 JN. Moi Road - Mitundu Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170255 Wandemi Catholic Church - Fourways - Nyanduma Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170256 Judah - Murera Secondary - Samaria Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170257 Ma-Acre Dam View Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170258 Muhara Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170259 Juja South Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170260 Gatamaiyu Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170261 Karuguru - Mitikenda Access Road				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170262 Ja Gitahi - Mwangi Game				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170263 Ha Kihuhia - Mururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170264 Karai - Kwa Ndaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170265 Ha Koro - Aberdare Np				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170266 Simbara Catholic Church - Simbara Sec Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170267 Kwa Mika - Thuita Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170268 Gitare Primary - Aberdare				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170269 Jnc Mwihang'ia - Ndarasa Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170270 Kihuha - Gathiururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170271 Ndoni - Muhiriga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170272 Ha Gathong'i - Gitare Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170273 Kwa Ndaya - Gitumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170274 Mahaka-Ini - Kwa Mika				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170275 Oerata - Iltital				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170276 Lensobito - Mokoine				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170277 Rombo - Lemongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170278 Enterala - Tz Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170279 Olchoro - Murutot				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170280 Ekaji - Naiborr				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170281 Mbirikani - Ekaji				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170282 Nkama - Illasit				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170283 Olkiroriti - Musankairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170284 Isinet - Namelok				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170285 Kimana - Enkii				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170286 Olorika - Enkii				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170287 Mericho Forest Line Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170288 Ebul Bul - Kagawa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170289 Olkeri - Matasia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170290 Nkapaa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170291 Ole Roimen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170292 Access To Ebulbul Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170293 Ebulbul Town Missing Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170294 Mlindika Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170295 Amudat - Komermer-Kiwawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170296 Kanyerus - Kacheliba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170297 Nakwijit - Kodich - Cherangan				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170298 Asilong - Abongoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170299 Kasei - Ng'otut				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170200 Rural Roads Murrarming V				
NET EXPENDITURE Head ... KShs.	686,000,000	-	-	-
1091170300 Rural Roads Murrarming VI.				
1091170301 Kasitet - Alale - UGB				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170302 Dungdung - Akiriamet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170303 Chesra - Tukumo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170304 Powerhouse - Nakwamoru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170305 Katkumwok - Kasin - Kongelai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170306 Arama - Seguton				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170307 Timboroa Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170308 Poror - Makiriib				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170309 Ochi - Lawina				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170310 Lobo - Logum				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170311 Eming - Muserechi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170312 Saos - Society				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170313 Loberek - Kambi Nyasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170314 Tenges - Sacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170315 Kasoyo- Bakwanin				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170316 Konoin - Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170317 Kinyoro - Pango				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170318 Kaliwa - Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170319 Kiminini Pri school - Hilario				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170320 Makunga - Legacy				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170321 Salama - Endebes				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170322 Matunda - Kiminini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170323 Maili Saba - Kaplamai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170324 Mitoto - Mbai				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170325 Kabuyefwe - Cheisamis				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170326 Diatomite - Kanyawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170327 Murindat - Mwitumberia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170328 Ngecha - View Point				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170329 Ngurubani - Kiarukungu - Nderwa - Kirugari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170330 Nguka Pri School - Kasarani- Haraka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170331 Kiumbu- Kiandugu - Nyamindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170332 Lurende - Chwele				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170333 Mabanga - Nalondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170334 Machakha - Makhese				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170335 Sirisia - Malaha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170336 Kiptichor - Pondeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170337 Kapsonik - Masaek				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170338 Nambuchi - Nakhwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170339 Khayo - Mabusi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170340 R. Toloso - Bukokwe - Changara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170341 Ndakaru - Ksiano				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170342 Mabanga - Ekitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170343 Ekitale - Lwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170344 Sangalo - Siangwe -Khaweli				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170345 Stabicha - Kimilili Mkt				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170346 Mukhe - Misikhu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170347 Makhonge - Wekulo Jct				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170348 Ndal - Brigadier				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170349 Lusokho - Lunyu Jct				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170350 Wabukhonyi - Misemwa - Kwena				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170351 E308 Lukusi - C925 Bakisa Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170300 Rural Roads Murrarning VI				
NET EXPENDITURE Head ... KShs.	357,000,000	-	-	-
1091170400 Spot Improvement XXXVIII.				
1091170401 Saboti-Chemichemi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170402 Kapkeburu-Kamaget				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170403 Kipsitet Mkt-Koitaburot				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170404 Chepngobob-Koigaron Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170405 Kapsaos-Kapnetuny				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	1,600,013	1,870,635
GROSS EXPENDITURE	7,000,000	-	1,600,013	1,870,635
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	1,600,013	1,870,635
1091170406 Songinini-Kipsigori				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170407 Kagio - Kirwara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170408 Power - Mbiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170409 Ndiriruku - Miatuini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170410 Kiumbu - Kangeta				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170411 Gatugura - Kimunye				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170412 Kagio - Kwa Vee				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170413 Meved - Ngothi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170414 Ahiti - Nyangati				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170415 Gathoroko - Kegwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170416 Ngaru - Ematex				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170417 Ngodhe-Usao-Uwii				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170418 Dol Kodera centre-Matieko pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170419 Gendo Box				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170420 Miranga - Dago Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170421 Dago - Kipingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170422 Mudhiero - Musanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170423 Ogaso - Uhuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170424 Ambira - Wuoroya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170425 Rangala - Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170426 Rangala - Simenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170427 Prida - Cheptuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170428 Rurupogh - Sengwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170429 Aker po Lotodo - Katikomor				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170430 Tamugh - Jerusalem				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170431 Cheptoch - Ferest				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170432 Kamas - Rorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170433 Napawoi - Kachemoywo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170434 Masembe - Uranga - Yogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170435 Nzoia - Komoro - Inungo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170436 Inungo Secondary - Nyalenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170437 Kanyumba - Bar Ober				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170438 Sega - Kangonya - Aboke				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170439 Sega - Ligala				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170440 Kolali - Ndenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170441 Gatundu - Nyamwini - Peter Highway				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170442 Githirimo - Kangari - Gatang'ara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170443 Mugono Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170444 Gituto Kiroro - Rural Gakugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170445 Kahigaini - Muringa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170446 Kwa Mwikia - Kang'ondeu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170447 Films - Kahungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170448 kwa kiai - Maragua Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170449 Rurii - Dam site Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170450 ACK Gitungano - Gakanga - Kamuiru - Kambirwa Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170451 Kandundu Estate Feeder Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170452 Kabui/Rukubi rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170453 Kiangotho rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170454 Ngeteti - Kanduma				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170455 Pembroke - Komothai Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170456 Kiburu - Kiangai				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170457 Nguchui - Mumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170458 Kavote - Karandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170459 Kavote - Giachunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170460 Ahiti - Nyangati				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170461 Kandongu - Kinyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170462 Bondeni-Landi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170463 Konoin-Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170464 Saboti-Carlifonia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170465 St Antony Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170466 Bishop Muge-Dr Chris Primary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170467 Chemkenengi-Kinondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170468 Ligega-Ombwede				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170469 River Nzoia-Sigomere				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	2,800,023	3,273,610
GROSS EXPENDITURE	7,000,000	-	2,800,023	3,273,610
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	2,800,023	3,273,610
1091170470 Sididndi-Sigomere				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170471 Mudhiero-Musanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170473 Ndiru-Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170474 Randung-Oboke-Cinema Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170475 Kibaokiche-Gotani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170476 Hadado-Isaqiyah rad				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170477 Mugie-lonyek				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170480 Busweta-Ikobero-Chavogere-Mululu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170482 Exetor road -Kasarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170483 Muramati-Mutiriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170484 Kiamariga Centre-Mitaro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170485 OI Taffeta-Mwangaza Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170486 Waria Chuma-Mitero Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170487 Kobos-Kisarich-Lebelen				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170488 Kapkolei-Kipkuti-Kesogon Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170489 Kapchemosi Junct-Kapchemosin Pry -Sarma Centre-kobi-Mosombor				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170490 Koibarak-Bonjege Centre-Soko Mjinga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170491 Kamacharia-Kagumoini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170492 Wahundura-Kiria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170493 Waranga- Kiru Boys Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170494 Gakurwe-Mathoiya River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170495 Chakareli Pry-Kiharu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170496 Uhuru Primary-Gichaka Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170497 Charagita P.C.E.A-Nyairoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170498 Likii-Nkado Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170499 Mukuua-Mariira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170400 Spot Improvement XXXVIII				
NET EXPENDITURE Head ... KShs.	693,000,000	119,000,000	4,400,036	5,144,245
1091170500 Rural Roads Murramong VII.				
1091170501 Nginya - Ulafu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170502 Nyangoma - Achae Rach				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170503 Kanyong'a - Maoho - Hawagaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170504 Randago - Ochiewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170505 Pap Nyadiel - Kowiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170506 Kosema - Nyajaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170507 Karapul- Aluny -Nginya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170508 Emungweso- Ebukololosi- Mulwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170509 Emalindi- Khumpaka - Mundaha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170510 Khumusalasa - Emulalwa - Mvufiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170511 Eshirongo - Esutai- Emako				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170512 Buhili - Mushiaka- Mupesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170513 Ack Emuruba - Elwangale - Emulunya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170514 Manyulia-Esala-PCEA church				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170515 Demra -magancha road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170516 Karoso-kamadanga-samita				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170517 Manyera- mobachi kopanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170518 Kababu- marindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170519 Munyu - kioru - konakanyasime				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170520 Nyambeche -Nyamunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170521 Raha -0mwomore - Nyabona				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170522 Access Road - Muchemi Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170523 Kona - Kamukunji				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170524 Charagita - Destiny				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170525 Kahuruko - Kiheo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170526 Kagema - Kwa Mbiathy				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170527 Charagita - Gichure road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170528 Sambugo - Mwisho wa rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170529 KMTC - Langi Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170530 Obwolo Junction - Elgons				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170531 Katito - Miruka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170532 Utonga - Kamenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170533 Bar - Korwa - Jopuonje Ogomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170534 Makhanga Top - Nasinyama - Wabukhonyi Polytechnic - Wasike				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170535 Kibisi Catholic - Marangachi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170536 Julius Bridge, Milimani Junction - Lukhuna Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170537 Ndalulawa Jct - Fred Sikuku				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170538 Bunambo Jct - T Jct - Mzee Moli Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170539 Matandiko - Sango - Kiminini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170540 Mabusi Junction - Nakhele Junction				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170541 Mabera-Nyangoge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170542 Isebania-Nyametaburo-Gukipimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170543 Nyamosense-Gwichamia/Giosahi-Kwa Mpaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170544 Nyametembe-Bogambero/Komosoko-Chacha Mongori Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170545 Ngisiru-Rongabi-Nyanchabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170546 Kubweye Junction-Nyamekoma pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170547 Getongoroma - Ngochoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170548 Riverline Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170549 Masimba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170550 Matopeni Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170551 Mechanic Lane road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170552 Komarock Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170553 Kayole Central Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170554 Kayole North Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170555 Q25 - Makalama				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170556 Shikondi - Iguhu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170557 Gimingini - Wambuni 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170558 Ituli - Iluya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170559 Ibwali - Shisende				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170560 Mako- Malinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170561 Shiseno - Machemo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170562 Daisy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170563 Kimanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170564 Gichore Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170565 Milimani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170566 Karen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170567 Miberethi Inana Road(Jehova Witness)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170568 Mombasa - Miberethi Inana - ACK Kiogora				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170569 Tabuga Ndege				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170570 Makutano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170571 Baraka - Heshima				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170572 Kinyajui - Jerusalem				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170573 Kijabe - St Clare				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170574 Tumsifu - Heroes High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170575 Bara njeru- kagama				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170576 Kahuruko-Kwa ngengi-Gituamba-kerison				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170577 Mukangu Secondary - Mukungai Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170578 Kirogo Hospital-Behind Police station - Field				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170579 Kwa Ngumba - Muringu - Gitui Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170580 Gatheu Mukuini - Gathuguya - Gatheru field				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170581 Githirimo - Kangari - Gatangara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170582 Mwirua - Kirima Gwa Gitia				

VOTE D1091 State Department for Roads

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170583 Kambi ya Hiti - Wahuho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170584 Kangwaci - ACK church				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170585 Kwa weru Gakuru Ngonda - Kigongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170586 Junction - Kambwe primary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170587 Kiambuigi Ha Mrs Wambu - Wamunyoko Muuini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170588 Gititu-Kihungu-Gikingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170589 Kiguru ACK - Kamaguta Pry junction-Cattle dip road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170590 Ha Kamuiru - Ha Mabel - ha Mbuthia fundi -Kutus-Ha Mwalimu Irungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170591 Kangenga - Mutoro - Ha jibuni road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170592 Mirichu Shopping center -Githagara polytechnic-Mirichu primary gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170593 Ngurunga -karurumo-Mugumoini-Githinjiro road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170594 Kiawangari - Yamugwe shopping - Nyakinywa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170595 Githiru-kahandu gwa Gitimu -Gathundia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170596 Chui - Gitumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170597 kairichi road (kwa Bufaru)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170598 Inoi - Ihigaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170599 Githambo factory-Gatara junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170500 Rural Roads Murrarming VII				
NET EXPENDITURE Head ... KShs.	693,000,000	-	-	-
1091170600 Rural Roads Murrarming VIII.				
1091170601 Mukumu primary Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170602 Murang'a High - Total Petrol station				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170603 Ma joyce - Mukuyu Academy				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170604 Marewa - Wandaka - Kimuembeini road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170605 Kamundu - Kambugi - Wanjii				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170606 Gitei - Kayahwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170607 Ha joram - Njira Ithano				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170608 Jet-Garsen High				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170609 Jet Kipini-Gatundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170610 B8-Tulu Jet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170611 Shirikisho-Darga galge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170612 Kibokoni-Pri-Mwanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170613 Madingo-Mataarba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170614 Dibe-Galili-Kipao				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170615 Itibo pry - Ragogo - Nyabororo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170616 Nyakeyo - Omogumo - Kenyoro - Bomburia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170617 Nyambusi Academy - Nyandiba - Samogara Pry - Nyabworoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170618 Nyanchoga Catholic - Nyamotanda - Nyamokomba - Babaracho-Nyabioto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170619 Ragogo - Gitogo - Chisera - Itibo pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170620 Nyakamba - Kiomoncha - Irianyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170621 Marani - Sasuri - Ngokoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170622 Kisimani - Kayanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170623 Ngerenyi - Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170624 Wundanyi -Mwalenyi				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170625 Mghange Mwaroko				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170626 Mogho Mghambonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170627 Lushangonyi - Mghage - Mwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170628 Werugha - Kishushe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170629 Thimlich-Kogore				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170630 Macalder-Migori Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170631 Bande-Othoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170632 Apilo - Kanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170633 Mukuyu-Korondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170634 Obama-Gingo junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170635 Nyabinga - Korondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170636 Antubeiga -Kirindine				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170637 Gatai-Munyariki -Gitwampiu.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170638 Kinyanka - kathima - kijji.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170639 Riaki-Ndune- Nthangathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170640 Kiraone-Akui -Kilili				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170641 Antubeiga - Athimba Kabune				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170642 Kangenyone - Kalantana - Choi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170643 Katakala - Olemusakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170644 Jnct. C728 - Majimoto - Jnct. B19				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170645 Olmekenyu - Kimogoro				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170646 Ololulunga - Eretet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170647 Ololulunga - Ewaso Ng'iro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170648 Kanuka - Osupuko -Oirrobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170649 Olonini - Iltirben				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170650 Aviators to Gate B				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170651 Mulika Mwizi via Homeground to Kemsa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091170652 Aviation to Desca.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170653 Utawala Ack deliverence Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170654 Gates accommodation link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170655 Amani stage link Road to Utawala Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170656 Kinca-□RDU□road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170657 Ondow- Angiya- Nyamasare- Ogono Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170658 Wasaria- Utajo- Ulugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170659 Kipasi Junction -Ochieng Odiero Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170660 Gode Ariyo- Ngodhe- Uwii Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170661 Sena- Wakinga- Ugina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170662 Uozi- Mulundu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170663 Rusinga□Ring□Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170664 Ochude - Asiriama				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170665 Aterait - Kongurapus				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170666 Ojamii pry - Amoni				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170667 Amaase - Buteba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170668 Amairo - Okook				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170669 Ososomet - Aterait				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170670 Ongario - Asiriama				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170671 Halimaboran - Kabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170672 Bodbod - Lafey				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170673 Kamorliban - Damasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170674 Hailow - Kamorliban				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170675 Daba - Lafey				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170676 Saqo - Warangara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170677 Bulee - Lafey				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170678 Ngurnit - Mbagas				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170679 Mbagas- Marti drop				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170680 Mbagas - Mpang				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170681 Marti drop - Maragi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170682 Mbagas - Sarai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170683 Elmolo to moite				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170684 Korr Haut junction □-□Lmekinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170685 Ausmudul-Khorof harar				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170686 Qahira-Arbakeraso				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170687 Afarshanle-Arbakeraso				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170688 Lchoro - Nkutoto Arus				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170689 Lolkunono- Lesidai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170690 Funan Idda - Funan Qumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170691 Qate - Antut				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170692 Kwa ngindu - kwa mukwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170693 Miambani - mikuyuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170694 Mutune - Usiani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170695 Kalawa - Mulundi - Mathuluni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170696 Mutula - mutukya - kiongwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170697 Miambani- kamandio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170698 Museve - katia - kanguu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170699 Nyagidha - Magare - Lala				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170600 Rural Roads Murramong VIII				
NET EXPENDITURE Head ... KShs.	693,000,000	7,000,000	-	-
1091170700 Rural Roads Murramong IX.				
1091170701 Rodi - Ndori- Orego				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170702 Ogande - Ndiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170703 Muitha-charagita				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170704 Kianjata Mkt-ematiculate academy				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170705 PCEA Ngano-kangui				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170706 Oljorook catholic-kangui twn				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170707 Pasenga-silanga ecd rd1				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170708 Pasenga-Range View CFF				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170709 Mulan- Pasenga secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170710 Kihuto ecd- Gatarwa sec school				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170711 St Thomas ECD - Pasenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170712 Matura sec - Sulmac				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170713 Mastoo-matuiku				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170714 Tandare Church-Munanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170715 Muteta-Jnct mastoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170716 St Bernard-Box culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170717 Kiamburi-Mastoo area				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170718 Saiberia-Brethren				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170719 Maundu meri-Narok pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170720 Narok sch-Vet lab				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170721 Olmaiso-Vet lab				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170722 Kinamba-Olmaiso				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170723 Kapkati - Kapkain				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170724 Kapsok - Kaburgei				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170725 Kasentan - Kaproten				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170726 Kapyet - Solian				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170727 Tirimionin- Bartolimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170728 Barweso - Bartabwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170729 Mogotio - Noiwet				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170730 Kapchoroi - Kewangoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170731 Siliboi - Nerkwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170732 Simonin - Metipso				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170733 Kimngorom - sirwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170734 Mogotio -lake bogoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170735 Maji moto - lobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170736 Marigat - Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170737 Suwerwa -kapkawa bonde				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170738 Kesegon-munyaka kimur Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170739 Bwake -Suwerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170740 Mito mbili store- kongasis				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170741 Kiptenden-store				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170742 Kipsongo-Bondeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170743 Kiungani-Tulwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170744 Kikwamet-Wehonia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170745 Malik-Wehonia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170746 Senator Wamalwa-Barch				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170747 Abongoi-Karon				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170748 Orolwo-Cheptapoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170749 Kamketo-Losam				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170750 Alale-Naruora				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170751 Takaywa-Kasitot				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170752 Kochy-Sebit				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170753 Chepnyal-Arkut				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170754 Masol-Runo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170755 Kacheliba-Katuperot Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170756 Jnct-Ngengechwo School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170757 Kanyarkwat-Jnct Kaptarin				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170758 Sugut-Sina				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170759 Uran Ur - Sarimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170760 Sarimo - Karsagate				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170761 Nyoka Demo Junct. - Yaa Odhola Junct				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170762 North Horr - Uran Ur				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170763 Yaa Odhola Junct - Dosa Hawala Dukana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170764 Karsagate - Mado Dimtu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170765 Balesa - El Adi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170766 El Adi - Marime				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170767 Shurr - Lalesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170768 Junc. B75 - Maikona				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170769 Kagio - Kirwara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170770 Kamwana - kiamutugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170771 Kianyaga- thumaita				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170772 Kiamwathi - karumandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170773 Corner mbaya- githaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170774 Ngorano - mukinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170775 Mungetho- kagio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170776 Makutano - rukanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170777 Togonye - murinduku				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170778 Itangi- togonye				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170779 Athinai - Majani mingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170780 Majani mingi- kamundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170781 Elementaita - kiambogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170782 Elementaita- Kikopey				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170783 Mauche- kimugul				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170784 Egerton- Njokerio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170785 Muchorwe- Turi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170786 Elburgon - Matueku				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170787 Sitoito - Muchorwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170788 Wire - Kapgladys				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170789 Kabazi- Magomano				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170790 Wiyumiririe - Ogilgei				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170791 Kongoni - Ngunyumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170792 Kirima- Kinamba				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170793 Murunyu- makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170794 Jet B21- Menengai Crater				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170795 Blanket - Mawanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170796 Kiratina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170797 Rvst- Tumain				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170798 Soilo- kapkures				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170799 Difathas - Kutus				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170700 Rural Roads Murrarming IX				
NET EXPENDITURE Head ... KShs.	693,000,000	10,000,000	-	-
1091170800 Rural Roads Murrarming X.				
1091170801 Gathoge - Kiaumbui				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170802 Kimbimbi - Red Soil				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170803 Karagara - Gathoge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170804 Mucungwa - Kamaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170805 Danisa-Onkode				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170806 Jet Kipini-Onidho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170807 Dalu-Dibe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170808 Tarassa-Oda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170809 Garsen-Konkona				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170810 Kiwanja Ndege- Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170811 Dam - Nginyei primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170812 Nginyei primary- Katunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170813 Katunga- Oljijo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170814 Mogwon- Impala				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170815 Two Two- Mutirithia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170816 Ngarengiro- Segera				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170817 Daiga- Nyakumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170818 Ngenia- Umande primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170819 Umande primary - Kwa Paulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170820 Kagaa pri-kagaa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170821 Ithagani-flora flowers				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170822 Ngoriba-flora flowers				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170823 Harambee pri-mbaruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170824 Ngoriba-harambee pri sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170825 Harambee-mbaruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170826 Gathanji-boiman				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170827 Kanambaya-gathanji				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170828 Wanjura-mwisho wa rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170829 Ruiru pri-mwisho wa rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170830 Ekereseni-Bonyancha-Nusu rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170831 Riobai-Sewage-Sae pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170832 Bomonyama-Nyakembene				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170833 Mogenda-Nyamagena Mabariri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170834 Gurar-Qarsasare				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170835 Qrsasare-Qadaduma				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170836 Qrsasare-Iresteno				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170837 Qarsasare-Qarsa Abula				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170838 Danaba-Qudama				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170839 Qudama-Garadhe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170840 Tarbaj-Elben				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170841 Elben-Mansa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170842 Kotulo-Bojigaras				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170843 Wargadud-Madalale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170844 Cheptebo ECD - Tugen Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170845 Marawet - Imaniari Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170846 Lokinya - Kimogoch-Nur				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170847 New Vision - Chepkanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170848 Oogo - Ponge Nyandolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170849 Dago Mrkt Abuoye - Miriu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170850 Kifare - Awach				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170851 Chagere Pry - Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170852 Homalime - Gogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170853 Pala - Wamunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170854 Opassi - God Ngachi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170855 Jnct Sagegi - Remo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170856 Kabwana - Thimlich				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170857 Dede Nyokal - Ranen				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170858 Rabuor Masogo - Ombei				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170859 Kolunga Pri - Magendo Riat				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170860 Jet B1 - Orage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170861 Kotutu - Nyamwaga Jet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170862 Giribe - Apilo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170863 Bondo - Nyironge - Nyailinga School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170864 Kimai School - Nyakpore				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170865 Milimani - Kilisia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170866 Bungu - Kokendi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170867 Opepo - Angira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170868 Anyuongi - Jct Got Kachieng				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170869 Got - Kachieng - Ouya Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170870 Ober - Nyaburu BOX Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170871 Tukjowi - Minyenya - Miseyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170872 Nyaoni - Kanyimach - Kondoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170873 Tuko - Tono Chula - Kaosa BOX Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170874 Ndege Oriedo - Opapo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170875 Chachabole - Dimale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170876 Dimale - Shibir - Fatuma				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170877 Shibir - Fatuma - Elele				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170878 Elele - Chachabole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170879 Chachabole - Burmayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170880 Burmayo - Laksure				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170881 Laksure - Shibir - Fatuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170882 Qalanqalesa - Nyata Alio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170883 Makutano - Dawader				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170884 Harsanga - Chachabole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170800 Rural Roads Murrarming X				
NET EXPENDITURE Head ... KShs.	588,000,000	-	-	-
1091170900 Spot Improvement XXXIX.				
1091170901 Gacharage-Muugaria-Githumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170902 Makenzi-Muruka-Kandara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170903 Kabati-Kaguthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170904 Gacharage-Kaguthi-Kirigithu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170905 Jnct Kangundo Road - Kasamia - Njoro Line -Access Lulu Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170906 Eldimtu- Magadho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170907 DF- Adadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170908 Dhabel- Achiso				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170909 North Horr- El Mutha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170910 Songa- Kituruni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170911 Kisima Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170912 Vale Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170913 Maasai gate - Taji house - Corner House - T&T - Baraka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170914 Market - NCC office				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170915 Junction - Mosque - Main road juakali				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170916 AJ Kabendera - Muthangira				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170917 Kuria Jnct - Karai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170918 Field Marshall Muthoni - Muthangira				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170919 Riacho - Kiambiriria - Karai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170920 Mtangawanda - Pate				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170922 Jnct Kaurai Road - Jnct Mutel				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170923 Kanyakinye-Kanyagoro-Kochenge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170924 Oboch - Nyarango Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170925 Sare-Tonye - Ochol Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170926 Tukjowi-Baragoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170927 Nyaduya-Kitunja-Sare				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170928 Ochol-Kibos-Nyitienge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170929 Enos Aonda - Mbuta - Cattle Dip - Mauloyo Idd Edumwa Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170930 Namirama primary - Mutali - Lutaso PAG Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170931 Nderema- Mungakha Borehole - R Lusumu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170934 Metamaywa-Nyabogoye-Omoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170935 Nyakongo-Society-Nyaronge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170936 Jnet Kiambati - Access Lucef Meru				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170937 Access Sigilai Polytechnic Uasin Gishu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170938 Chepkumia-Kibungu-Ngatipkoi-Kabujoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170939 Yala-Chepkumia-Ngatipkoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170940 Keroka Institute - Rianyoka G65117 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170941 Sanganyi- Nyanturago G65116 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170942 Chingoko-Chitago-Moi-Gesusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170943 Nkaissery Road- Gikumari				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170945 Nyabikondo- Wangirabose - Gimuri.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170946 Kugitimo - Kendege jcn.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170947 Wangirabose - Nyamagongwi.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170948 Nguruna Jcn - Kugitimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170949 Koromangucha- Kegonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170950 Kebarisia - Nyamtiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170951 Hareri- Samatar Tur				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170952 Samatar Tur- Shubhatay				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170953 Shubhatay- Lander				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170954 C214 VINUNI - CHIRIMANI				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170955 C204 KILIBASI -NYANGO				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170956 C202 SILALONI -MNAGO WA DOLA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170957 Chereber ECD ? KITINGIA				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170958 Merewet ? IMANIAT PRY				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170959 Lokinya - KIMOGOCH ECD				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170960 MUGONDOI ECD ? PLATEAU-CHEPKINGEN				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170961 CHEPTIRET ? SEIYO PRY SCH				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091170964 Yala - Chepkumia - Kobujo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170965 Siwo - Kaptien				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170966 Kimondi - Kaptel - Kipsamoite				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170967 Kaptumek - Kapkures - Serem				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170968 Kapyego - Kamalakon				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170969 Mogil - Chesewew				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170970 Simotwo - Kapcheplim				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170972 Stoton - Kimungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170973 Sumbeiywo - Katalel - Sergoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170974 Chebiemit - Kapchela				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170975 Taaiya - Kiptengwer - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170976 Chesirgen - Seret				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170977 Masol - Kalikwon				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170978 Lotongot - Akiriamet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170979 Kasitot - Takaiywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170980 Kanyerus - Kacheliba				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170981 Kitalale - Kiungani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170982 Saboti - Chemichemi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170983 Kiminini - Tabani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170984 Kiminini - Kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170985 Panpaper/Gabriel - Simba Quarry - Manyonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170986 Mahiga - Mautuma Boys - Vugusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170987 Duka Oringiti - Kitere				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170988 Sega - Jera				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170989 Kokuro - Kabola				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170990 Sumba Rd Nairobi West				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170991 Ongayo - Manyala				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170992 Bukna School - Ukweli Pastoral Hosp road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170993 Oyani - Bware School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170994 Yala - Rabuor road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170995 Ulowa - Nyenye - Honge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170996 Kruger junction - Kuinet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170997 Seiyo - Kimaran Farm - Mogobich				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170998 Box Culvert at Chepkongony				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091170999 Kabazi - Gitaru - Marigu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-
GROSS EXPENDITURE	13,600,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	5,000,000	-	-
1091170900 Spot Improvement XXXIX				
NET EXPENDITURE Head ... KShs.	664,600,000	190,000,000	-	-
1091171100 Quality Compliance (EBK).				
1091171101 Quality Compliance (EBK)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	10,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	20,000,000	20,000,000
1091171100 Quality Compliance (EBK)				
NET EXPENDITURE Head ... KShs.	10,000,000	20,000,000	20,000,000	20,000,000
1091171200 Spot Improvement XI.				
1091171202 Olsono - Jaika				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171204 Mwahe - Masaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-
GROSS EXPENDITURE	13,600,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	5,000,000	-	-
1091171205 Ngenia Catholic-Neeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171206 Jomjo-Deriki Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171207 Kingongo-Gakoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171208 Ngenifa-Independent Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171209 JncaA4 Mugie-Laikipia Conservancy				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171210 Narok-Loruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171211 JnctA4 Mugie-Lonyek				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171212 Jnct kinamba-Mastoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171213 Kieni Police Post - 18Police				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171214 Gatundia - Simotwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171216 Langanga □ Olbegi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171217 Torogonic School □ Tuyumbei Musungu Mwema				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171218 Air Strip □ Ngiraniro Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171219 Air Strp □ Ngiraniro Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171220 River Ngiraniro □ Kiambiriria Centre Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171221 Gitereki □ Kahatiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171222 Kairo □ Giathairu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171223 P80 Kwa □ Mautii- Kwa Kathekek				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171224 G43496 Kola □ Kee				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171225 Kwa Macharia □ Weru Township				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171226 Kangutu □ Weru Township				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171227 Kagaa- Mawingu Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171228 Mukurino- Munyaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171229 D407 Maramba □ Weathercork				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171230 Sk Memia □ Karandi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171231 Kasuku Centre □ Kirimamgai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171232 Ha Gitahi □ Mwangi Game				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171233 Kihuha □ Mururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171234 Miti Iri □ Kangutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171235 Haraka □ Yaanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171236 Rwanyambo □ Kagera Ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171237 Ndunyu Njeru- Nanmarasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171238 Bara Ithano □ Lirishwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171239 Mamam Ngina Pcea Access Raod				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171240 Lane 1 □ Sirom Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171241 Geoffrey Groove Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171242 Karabuta □ Pcea Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171243 Nduma □ Kiroe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171244 Chunga Mali □ Bishop Maina				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171245 Catholic □ Chege Mbitiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171247 Kwa Njau □ Kimachia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171248 St Marks □ St Tito Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171249 Uthiru □ Wajimmy Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171250 Gitu Mubira □ Gitangu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171251 Mutarakwa □ Tharuiniu □ Kiroe □ Rugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171252 Githirioni □ Kwa Said □ Kambaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171253 Kamburu Pcea □ Hoswel				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171254 Mununga- Muimua Njenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171255 Kigumo □ Gatitu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171256 Mitero □ Kamwangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171257 Igegama- Gakeu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171258 Dam Site □ Coner 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171259 Calvary Church □ Mt Zion Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171260 Jnc C70 □ Branam Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171261 Aipcea-Marigu-Ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171262 Palmveiw □ Ack Kanunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171263 Muhathi □ Gorvenors Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171264 Nderi □ Muguga High				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171265 Ufanisi Gate T Quare- Mamam Bear Rd				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171266 Sabuli- Cb Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171267 Kumahumato - Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171268 Gubiis - Dekanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171269 Njeri 0 Oriwo □ Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171270 Adiedo □ Twis Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171271 Kaimbuti □ Gatitu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171272 Thera □ Kanyuira Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171274 Kimana □ Eiskii- Olorika				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171275 Top Life □Tachasisis Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171276 Gichoro- Pwani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171277 Kikopey □ Elementaita C712				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171278 Masaita-Sagai Tim				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171279 Mugambi □ Mukima Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171280 Kwa Mwaura □ Mukuri □ Nkando				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171281 Kiuniki □ Mumbui Ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171282 Sirikwa □ Kiptenden □ Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171283 Langa Langa □ Olbegi - Gilgil				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171284 Rironi -Gatondo -Sofia -Kaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171285 Kariamua -Kaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171286 Kapsoit -Kapsangar -Tapash-Ortum				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171287 Sigor -Tamkar -Solion				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171288 Destination-Jericho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171289 Ngomongo-Gikingi Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171290 Busara Academy-Equator				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171291 Ahiti Nyandarua-Kianjata				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171292 Ngano Mkt-Corner Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171293 Oljororok-Primarosaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171294 Rurii-Huhoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171295 Captain-Kandutura				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171296 Caba-Tumaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171297 Dcc Mirangiini -Gwa Kiongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171298 Manyatta Sec-Kiganjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171299 Kiganjo Sec-Malewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171200 Spot Improvement XI				
NET EXPENDITURE Head ... KShs.	678,600,000	380,000,000	-	-
1091171300 Rural Roads Gravelling IV.				
1091171301 Witu-Sendemke Prr. Sch.-Kakath-Maleli -Boramoyoo-Katsakakairu(17KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-
GROSS EXPENDITURE	10,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,200,000	-	-	-
1091171302 L. Kenyatta-Kwa Kanyingi-Kimani wa Njogu				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091171303 Kwa Rwanda-Ziwani-Majiglass - Majiglass				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091171304 Tamani Junior -Mali ya Mungu -K. Mbuthia-Kwa Ogutu-K. Robert -Mbondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091171305 Mapenya Chief's Office-Hongwe Tarmack Road-Kwa Karwai-Lakwa pipeline				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091171306 Witu Town-Kitumbini-Boko-Vipingoni Pri.Sch.-Vipingoni Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091171307 Mpeketoni Jua Kali-Muungano Road Junction				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091171308 Westgate-John Picha-Ocean View -Game Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091171309 Emasho-Sholinge-Noompoping Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171310 Rev Tumpes Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171311 Oloirien Primary School Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171312 Kikelelwa 51 road Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171313 Loitokitok Town - Olchoro -Murutot Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171314 Gravelling Of Ngano-Kwa Rodi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171315 Gravelling Of Charagita-Ruiru Primary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171316 Gravelling of Bidii Primary-Kamirioni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171317 Gravelling of Nduonyu Njeru-Kahuho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171318 Gravelling of Kahuruko-Kinja Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171319 Gravelling Of Waichangai Kambi Mbau Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171320 Gravelling of Kwa Macharia Weru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171321 Murraming of Kiringa Factory-Gatunguru-Kiangome Shopping Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171322 Murraming of Gatura-Guama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171323 Murraming of Kagumo-Kathiti Feeder Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171324 Murraming of Mugaya-Miria Feeder Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171325 Murraming of Kwa Wangara Kiarukungu-Nderwa-Kiorogi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171326 Murraming of Mahigaini-Ngucui-Kanjaini Ngurubanni-Kirogo-Mahigaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171327 Sihay - Kodongo -Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171328 Inungo - River Nzoia Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171329 Kanyumba - City Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091171330 Usigu - Uhanya - Misori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171331 Kipasi Junction - Gombe - C840 Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171332 Akala - Bagdad - Apwoyo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091171333 Gobei - Wangorot - Nyagoko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171334 Ogaso - Uhuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171335 Nyadorero - Benga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171336 Siaya - Ratuoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171337 Gendro - Dominion - Daraja Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171338 Kangondi-Ndumari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171339 Kathanjuri-Thau-Gacicro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171340 Kavuru- Ndumari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171341 Kiviuvi-Karigiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171342 Kigumo- Cannon Herbert Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171343 Kivwe -Kevote Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171344 Ena-Kithunguthia-Gacicro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171345 Kiangungi-Ivurori-Kaithenge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171346 Kararitiri - Gichegeni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171347 Kianjokoma- Mukuuri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171348 Construction Cheptetembur to Kachanguya Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171349 Construction Kachanguya to Lokishakona Bridge				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171350 Construction of Lokishakona to Lotongot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171351 Construction of Solion to Poito Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171352 Construction of Poito to Aywan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171353 Construction of Aywan to Karawal Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171354 Construction of Kisonowon to Sororo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171355 Construction of Sororo to Batiew Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171356 Construction of Lotukum to Mekuyo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171357 Construction of Mekuyo to Apuke Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171358 Df - Ambalo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091171359 Sessi - Somari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171360 Saku Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171361 Turbi - Burgabo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171362 Ngurnit - Lmoti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171363 Serei - Nebei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171364 Gatab - Mparnat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171365 Kamboe - Korkora Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171366 Area-Wabukhonyi- Mkhanga- Sirende Secondary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171367 Ombwayo- Nabling'eng'e Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171368 Misanga-Lunao- Mabati tatu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171369 Wekulo-Tabani Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171370 Bunambo-Lukhuna-Wamukota Junction Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171371 Paramount Chief Manafwa- Lukusi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171372 Paramount Chief Magemo Dam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171373 Diiso - Fafi Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-
GROSS EXPENDITURE	10,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,200,000	-	-	-
1091171374 Junction C294 - Libahlow Dogob Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171375 Mudey - Junfat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171376 Modogashe - Dhalelehe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-
GROSS EXPENDITURE	10,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,200,000	-	-	-
1091171377 Hulugho - Elikambere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-
GROSS EXPENDITURE	10,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,200,000	-	-	-
1091171378 Hamey - Homajo - Maka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171379 Weldoni - Kokhar Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171380 Construction of King'oini Drift Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171381 Kalitini - Kavoko - Kalesi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171382 Embomos - Chebugen - Kisumet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091171383 Baito - Kiptui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
GROSS EXPENDITURE	6,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,500,000	-	-	-
1091171384 Murraming and Culverting of Togat - Kiromwok - Masese Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171385 Murraming and Culverting Kombololo - Kamaget - Kabos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171386 Nyanguru - Nyagisai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171387 Murraming of Menyanya - Nyamibo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171388 Nyanguru - Baboracho - Kiong'ayo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171389 Segerp - Akobwatt - Matunda Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171390 Kibugua-Kigogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171391 Kiracha-Kiamuriuki-Gitogoto Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171392 Kigogo - Magenka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171393 Kirege-Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171394 Itugururu -Kamwimbi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171395 Kajuki-Kajiampau Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171396 Kaanwa-Chuka Technical Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171397 Kiamwimbi-Kairitha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171398 Kamutiria-Chuka Technical Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171399 Kaanwa - KMTC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171300 Rural Roads Graveling IV				
NET EXPENDITURE Head ... KShs.	889,800,000	-	-	-
1091171400 Rural Roads Graveling IV.				
1091171401 Ndagani- KK Mwendwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091171402 Maderte Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171403 Junction B89 - Sera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171404 Shirikisho - Darga Galge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171405 Kilindini - Masalani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171406 Fanjua - Mkomani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171407 Boji - Wenje Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171408 Junction - Koticha - Wayu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091171409 Junction - Gururi - Katama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091171410 Titila - Ogola Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091171411 Rhoka - Lakole Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171412 Wolestokocha - Hosingo Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091171413 Bura - Bularigh Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091171414 Kodula - Kopyo - Rabuor School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171415 Rakwaro - Lida				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171416 Kodhoch - Ndiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171417 Ngengu - Omoya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171400 Rural Roads Gravelling IV				
NET EXPENDITURE Head ... KShs.	96,000,000	-	-	-
1091171500 Spot Improvement XLI.				
1091171501 Lower Weru-Kangutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171502 Njabini-Sasumua Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171503 Kamba-Kahuruko				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171504 Jnct B20-Mbaruk Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171505 Thinde-Mutiini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171506 Kalampton-Muruku				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171507 Ndogino-Mahianyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171508 Kiandegge-Ndogino				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171509 Kemera-Sengera-Nyambaso				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171510 Keroka-Rikenye				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171511 Mochenwa-Nangori				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171512 Bunyunyu-Sironga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171513 Nyangori-Riyab				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171515 Ulinzi-Masaku Ndogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171516 Makutano-Masaku Ndogo-Mwaani				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171517 Masonga-Kyumani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171518 Misuuni Mkt-Jcc Church-Jnca-Mukanda Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171520 Ngwata-Katuvani -Yikitaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091171524 Kotieno/Nyahera Sda -Kogwan				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171525 Jnct Adega - Karota				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171526 Eburi Pry - Nyangweta				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171529 Manga Police - Mecheo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171530 Riorosan Bridge - Nyamisaro Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171532 Gituamba - Mararo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171533 Do'S Office - Elburgon - Chai Moto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171534 Tarbaj - Dambas				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171535 Dambas - Sarman				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171536 Sarman - Dunto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171537 Dunto - Saalm Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171538 Salaam Pan - Shubyarey				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171539 Nebei - Fiqo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171540 Kamor - Barwaqo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171541 Lafey - Kamorliban				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171542 Elgeyo Border - Uhuru				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171543 Kapchakir - Konda - Tuiyoluk				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171544 Konda - Elgeyo Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171545 Oak Lane Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171546 Kiriguini - Mbari Ya Kioo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171547 Njaini - Kathera				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171565 Kodula - Gogo - Kanyamfwa - Pala				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171566 Starehe Kamili-Kwa Mnengwa-Maktau				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171567 Nyangoro-Msorongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171568 Godoma-Maktau				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171569 Makwasinyi-Marungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171570 Mkoshoronyi-Kwa Mnengwa-Maktau				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171571 Cess-Kidong-Challa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171572 Mruru vtc-Pefa-Mwachunyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171573 Everest Kifugo-Ighaja-Ngamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171574 Kirutai-Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171575 Eldoro-Ngutini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171576 Archis Post -Daaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171577 Garfasa-Muchiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171578 Awasiti-Merti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171579 Lpus-Longopito				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171580 Longopito-Oldonyiro				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171581 Oywer-Oriwo-Kandiege				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171582 Kodula-Gogo-Kanyamfwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171583 Kianjiru-Kagaa-Githiururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171584 Kiamutithi-Ngorano-Kathata				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171585 Muthigi-Kithindi-Mburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091171586 Kwa Gachau-Karagara-Mutitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091171587 Kariru-Kiburia-Kianyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171588 Kiangurwe-Kanderi-Thimu Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171589 Kamburi-Munyoruru-Kagongo Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171590 Bonde-Githange-Kianjiru Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171591 Karamani-Kiambithi-Ndunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171592 Kanderi-Water Supply-ICT Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171593 Mukangu - Kibirigwi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171594 Kiangwaci - Gitaraga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171595 Mukangu - Ngu-nyumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171596 Kairini - Chema				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171597 Karima - Ngando				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171598 Sagana □ Muthigiti - kwa V				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171599 Mumbu - Ngucui				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171500 Spot Improvement XLI				
NET EXPENDITURE Head ... KShs.	525,000,000	62,000,000	-	-
1091171600 Spot Improvement XLII.				
1091171601 Mumbu - Kajiji				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171602 Gold - Itangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171603 Itangi - Kasarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171604 Kamanoro - Rogoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171605 Kiamaina - Rwambiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171606 Kagumo - Gikumbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171607 Kianjagi - Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171608 Karia - Kiamiciri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171609 Kiamutuirea - Kibingo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171610 Karumandi - Kiandai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171611 Ack ngure Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171612 Akshar Nursing Home - Kamere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171613 Alale - Lodwarr Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171614 Angoya - Got Masana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171615 Audu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171616 B89- Chanani-Lenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171619 Banda-Konuro Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171620 Bisadi- Welsto-Koche				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171621 Blueline Kwa J				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171622 Boka-Kathuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171623 Bowa - Kaya tiwi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171624 Boyani - Angoya				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171625 Buhani □ Nameza □ Lyavora				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171626 Kajaja-Ausmadul				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171627 Busombi □ River Namamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171628 Bwayi-Kaisagat				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171629 Bypass - Island access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171630 C293 Dulgub - Abakore 15km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171631 C293 Udhole - Dilmanyale 14km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171632 C975 Wajirbor - Riba 26km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171633 Cb Bungoma □ River Sio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171634 CDA - Tarakwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171635 Chale-makongeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171636 Chango - Chavugami-Chambiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171637 Chango-Kidinye-Matsigulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171638 Chapin Chemoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171639 Chebwai - Shivagala				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171640 Chepkaka - Mpakani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171641 Chepkemeli - Osorongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171642 Chepkube chebwek road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171643 Chepkaka - Kimakewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171644 Chesitia - kitinda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171645 Duka Moja - Olpipe				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171646 Ewali □ Esongolo □ Itabalia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171647 Ebwiranyi □ Ebusyubi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171648 Ejinja - Emalasire				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171649 Ekwanda □ Pap Komoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171650 Empura - Endoinyo Narasha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171651 Emutoroki - Enkajuerrap				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171652 Endebees - matumbei				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171653 Enjija Kona □ Munzeywe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171654 Ensaakia - Nderema - Ensinyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171655 Ensaakia - Amakara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171656 Epang □ a □ Ebusiralo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171657 Eshisiru Centre □ Shimanyiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171658 Esilanke - Oloyangalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171659 Esirisia - Maarifa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171660 Esoit - Oldisare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171661 Etital - Moilo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171662 F5014 Wajir - Dasheq □ Kajaja 42.7km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171663 Fafural - Cheplalachbei - Ziwa - Machine Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171664 G5346 Dasheq □ Stewaro 40km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171665 G92559 Mukhuyu- Emachina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171666 Gacharu -Gachororo				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171667 Gatunga-marimanti(U_E4286) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171669 Inchorro - Esilanke				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171670 Ingotse Junct. □ Lukume Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171671 Iriamurai - Machang'a				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171672 Jet B89- Kalkacha-Chamari				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171673 Jet B89-Rebai Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171674 Kaani - Ikiwe -Katala				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171675 Kabui/rukubi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171676 Kahiga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171677 Kahuho - Kwa J				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171678 Kaisagat-Ngombe Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171679 Kakamwe - Msalaba - Namunyiri -John Situma-Namatore				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171680 Kalenda - Samitsi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171681 Kamagur-Elrar				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171682 Kamba- Kambi mbao				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171683 Kampi Turkana-Olgorai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171684 Kamusino Bailey Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171685 Kanjuya Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171686 Kapindasum - Mukutani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171687 Kapkeben - Kiplombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171688 Kapsurer - Sosiot - Kiplamat				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	65,000,000	85,600,697	100,078,949
GROSS EXPENDITURE	22,200,000	65,000,000	85,600,697	100,078,949
NET EXPENDITURE Sub-Head KShs.	22,200,000	65,000,000	85,600,697	100,078,949
1091171689 Karumuru - Snow				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171690 Karuri - Gathuguya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171691 Kasere-Dotcom-Nyamador-Asara Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171692 Kaseve - Kituvu - Kithunguini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171693 Kathalani - Ngeleni - cairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171694 Kemodo - Mandizini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171695 Khachonge - Sichei				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171696 Kiangungi- Ivurori				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171697 Kiayatta Pry - Gichagi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171698 Kibingei Rashid road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171699 Kiboochi - Khachonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171600 Spot Improvement XLII				
NET EXPENDITURE Head ... KShs.	687,200,000	65,000,000	85,600,697	100,078,949
1091171700 Spot Improvement XLIII.				
1091171701 Kibugua - Magenka - Itugururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,200,000	-	-	-
GROSS EXPENDITURE	42,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	42,200,000	-	-	-
1091171702 Kidongo - Shimba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171703 Kilingili Milimani - Magada Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171704 Kima □ Hobunaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171705 Kimana - Olorika				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171706 Kiminini - Mitoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171707 Kiminini - Namawanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171708 Kiminini bridge linking Bunambo to Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171709 Kimondo - Rwandet				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171710 Kimuka - Kisamis				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171711 Kipeto - Oloyangalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171712 Kipkabus-Flax murram road(34Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091171713 Kipkaren - Kampi Nyasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171714 Kisama - Ngop Misengni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171715 Kiungani -Nyayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171716 Kivaa - Mutuobare				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171717 Kiwanja Ndege - Shingala				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171718 Kolifar -Kiambogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171719 Kona Baridi - Kipeto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171720 Kona Baridi - Oloseios				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171721 Kona chale-Neptune				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171722 Kona Mbaya - Kwa Kala - Kitamulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171723 Kositei - Yatia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171724 Koyonzo - Muberi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171725 Kubi kalo - Dokatu - korobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171726 Kurumu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171727 Lak Nyiero - Orongo - Nyatambe - Ongongo -Ligongo Seka - Koga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171728 Lane 5 Nyoro - Police Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171729 Lodwarr - Akorett				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171730 Lower Moiben - Barsombe - Kokwet Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171731 Luanda - Esinamutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171732 Lukhuna junction - Mitoto stage				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171733 Lutacho Junction - Wanocho bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171734 Luuya - Chekulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171735 Mabanga - Ndengelwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171736 Madira <input type="checkbox"/> Magui <input type="checkbox"/> Kidundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171738 Mahanga - Gavalagi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171739 Mahondo <input type="checkbox"/> Shimanyiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171740 Makere- Milalulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171741 Makomango-grandfalls (C359) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171742 Malanga - Ujimbe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171743 Malava - Kalenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171744 Malkamanza-Korati				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171746 Manono-Malka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171747 Manywanda - Igare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171748 Matayos - Murumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171749 Matili - Sikhendu - Maeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171750 Matumbei - salama				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171751 Mau Mau Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,143,850	-	-	-
GROSS EXPENDITURE	225,143,850	-	-	-
NET EXPENDITURE Sub-Head KShs.	225,143,850	-	-	-
1091171752 Mayor <input type="checkbox"/> Solona				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171753 Mbai - Hilario				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171754 Mbale - Mpaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171755 Mbale-Vumale-Vumayingu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171756 Mbirikani - Oltukai Lodge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171757 Mbogoini B - Huho ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171758 Miomponi-karatina (G41122) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171759 Mithanga - Munyiki - Ukavi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171760 Mivumoni-shimbahills				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171761 Msunguti □ Maseno Coptic				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171762 Mugeka - Kiriani - Kairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,600,000	-	-	-
1091171763 Mukumu Lirhanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171764 Murram - Nyawacha - Olango Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171765 Muruka - Inungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171766 Muthuini Primary - Kagenyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171767 Mwachande-milalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171768 Mwirua - Muthiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171769 Najire - Ewaso				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171770 Nakitumba Sengeteti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171771 Nakuruto Lukuny - Olorowua				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171772 Nambereka □ Mirere				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171773 Nango - Gongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171774 Natwana - Tenai - Jabali				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171775 Ndegelwa - Ekitale - Lwanda Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171776 Nderwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171777 Ndinda - Engineer				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171778 Ndumari - Kangondi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171779 Negiwangwi - Banda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171781 Ngombe Moja-Makhonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171782 Njarai - Olorika				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171783 Nyamarambe - Gesonso - Nyakorere - Orencho - Nyabigena				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,400,000	-	-	-
GROSS EXPENDITURE	66,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	66,400,000	-	-	-
1091171784 Nyamondo - Geteni - Nyamaiya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171785 Nyandoche 2 - Riamanot - Amakara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171786 Nyaobe Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171787 Odiado - Kabwodo - Bar Ng'eche				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171788 Old marima-karigini (C380) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171789 Olkeri - Eremit				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171790 Oloirouwa - Inkorienito				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171791 Oloishaki - Suswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171792 Osiligi - Kipeto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171793 PAG Mundoli - Shiunzu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171794 Pinyowacho - Kanyosuko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171795 Rabour - Mungoye - Ebuyangu- Ebukanga - Emusire				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171796 Railway - Gatanga - Kiriko access				

VOTE D1091 State Department for Roads

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171797 Rama Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171798 Rapogi - Akonjo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171799 Rapogi - Amoso Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171700 Spot Improvement XLIII				
NET EXPENDITURE Head ... KShs.	991,943,850	-	-	-
1091171800 Spot Improvement XLIV.				
1091171801 Rashid - Chebukwabi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171802 Riontonyi -Isoge Stage				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171803 River Khalaba □ Musamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171804 River Khalaba □ Musamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171805 Rukuriri - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	29,950,062	42,400,345	49,571,816
GROSS EXPENDITURE	22,200,000	29,950,062	42,400,345	49,571,816
NET EXPENDITURE Sub-Head KShs.	22,200,000	29,950,062	42,400,345	49,571,816
1091171806 Sagante - A2 Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171807 Sagante - A2 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171808 Salmond Hotel - Sikata jct Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,100,000	-	-	-
GROSS EXPENDITURE	10,100,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,100,000	-	-	-
1091171810 Segere - Rabar Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171811 Senende - Mukangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171812 Shabwali - Shamakhubu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171813 Shauri-kamacabi(F4190) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171814 Shibuli - Ewanjeka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171815 Shipala - Tande				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171816 Sibanga - Toloso - Sengeteti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171817 Sikusi - Mukhweya-Lurende road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171818 Sofia - Uloma - Sigomere				

VOTE D1091 State Department for Roads

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171819 Solio - Ndunyuaguathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171820 Sololo - Muku Gura - DF				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171821 Sololo - Muku Gura - DF				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171822 St Anne's Eshisiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171823 St. Dalmas Sch. -Nyamador-Rairi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171824 Sulwe - Achage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171825 Suswa - Olorowua				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171826 Tanzania centre - Kaptebengwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171827 Thimjope - Nyamria				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171828 Tigoi - Mwoki				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171829 Tingare - Madungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171830 Ugunja - Ngunya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171831 Uranga - Joech				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171832 Uriri - Nyakurkuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171833 Usari Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,200,000	-	-	-
GROSS EXPENDITURE	15,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,200,000	-	-	-
1091171834 Usiginy - Rambula - Sigomere				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171835 Uthiru wajimmy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171836 Villa - kostoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171837 Vingurungani - Mwakijembe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171838 Vinuni - Chirimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171839 Wa - Gachuhi - Lane 4				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171840 Wakari Winnie Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171841 Wamumu - Karaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171842 Welsto-Koche- Hakoka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171844 Yahya - Nyanchoka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171845 Zakayos - Nyayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171846 Ziwa Cereals - Kerotet - Bronjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171847 A1 Junction- Lochwaakwan- Nakalei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171848 Airstrip _ Kapkokwon				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171849 Aiyebo- Turkuin				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171850 Arroi - Illmamin				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171851 Berom -Kasambara				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171852 Biad- Elyunis Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171853 Bindura- Chuiyat- Barekeiywo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171854 Break Point - Engahura				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171855 Bujumba _ Sitota _ Ogina Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171856 Busire _ Agriculture Cente				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171857 Bwaliro _ Enango Bridg				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171858 C77 -Kahuho- Gitangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171859 C783 Centre Jnct C40- Eshihongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171860 Chandra To Mona Canaan Main Bridge at Zacharia Kwale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171861 Chepkongony- Koitebes- Baiyete				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171862 Chepsai - Mukhalanya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171863 Crest Academy to Upendo Main Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171864 Cumbiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171865 Dela- Abdiwako Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171866 DO/Mtvc To DFO Village Main Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171867 Echariria Centre - Blesco House School Downhill				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171868 Echariria-Hospital Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171869 Elnur- Bilatulamin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171870 Emashikomere-Lukohe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171871 Emutoroki - Enkaju				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171872 Enkii - Olorika				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171873 Farm 9 - Boror-Kitinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171874 Gachuma - Ndabibi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171875 Gathita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171876 Githiriga-Mutukanio-Kantona Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171877 Ja13 - Balich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171878 Joint - Manera				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171879 Junct B5 Kiti - Kirangari - Mawanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171880 Junct Mundui Farm - Sero Lane 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171881 Junction 8 Laikipia - Mbaruk Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171882 Junction A 8 - Pema Estate Access Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171883 Junction A8 - IDP Estate Pipeline				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171884 Junction B5 Muhoro Road - Mariakani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171885 Junction C713 - Mwariki Miariro Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171886 Junction Crater Lake - Huruma - Aquila Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171887 Junction Mediheal Hospital - Airwave Hospital Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171888 Junction Murunyu - Kihika Farm Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171889 Junction Ngomongo - Lane 1- Kiangai				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171890 Junction Sagegi -Remo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171891 Kaa Chonjo Tudor Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171892 Kabaria				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171893 Kahuhu-Kungumaitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171894 Kakalel - Katii- Naguro				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171895 Kamirithu Ndimu To Tergat Farm Footbridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171896 Kampi Ya Moto - Losibil				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171897 Kapkirwok- Kormor				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171898 Kapkokwon- Seremwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171899 Kapkurupwo - Moikutwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171800 Spot Improvement XLIV				
NET EXPENDITURE Head ... KShs.	659,500,000	29,950,062	42,400,345	49,571,816
1091171900 Spot Improvement XLV.				
1091171901 Kaprocarto To Block Ten Main Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171902 Kapsirgong- Keongo -Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171903 Karai Tatu- Mahua Primary Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171904 Kasisit - Emboruto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171905 Kawango-Nthongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171906 Kenton Hill Top - R17 Naivasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171907 Kenya Njeru To Chandera Footbridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171908 Kenya Power- Ochi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171909 Kesses- Chepkakor- Kiramata- Ngeny				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171910 Kiambogo- Muthigiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171911 Kianyoya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171912 Kibokoni Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171913 Kikeino School- Plateau				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171914 Kikuyu Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091171915 Kinoo Town Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091171916 Musa Gitau PCEA Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171917 Kinayia_Shonko Box Culverts Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171918 Kiratina - Teachers Police Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171919 Kitango Village to Mawe Mbili Main Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171920 Kivulini IDP To Matumaini Flower Farm Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171921 Kivuuni- Kasungwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171922 Kobala To Chuoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171923 Kokoto - Rabuor				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171924 Kongowoa Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171925 Kunde_Moiko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171926 Kwandungu Migingo To Mwangaza Road Main Bridge at Kwa Tonny				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171927 Lanet - Umoja II Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	26,642,541	-	-
GROSS EXPENDITURE	7,000,000	26,642,541	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	26,642,541	-	-
1091171928 Lawan - Kiberonon				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171929 Lokaburu - Lotonguna- Kanaodon Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171930 Longonot Jabini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171931 Lukongo - Sundusia-Mushejere-Khumatemo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171932 Lunga Lunga - Bomu Hosipital				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171933 Lunganyiro - Lubanga- Namayiakalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171934 Machine Center - Ndege Ndimu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171935 Makomboki-Kaihuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171936 Mandongo- Masimba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171937 Manyoror- Chebigen - Otui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171938 Maramar - Kuikui				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171939 Mareira-Gathuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171940 Marumi-Keini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171941 Mbitini-Ikotamwithe - Katwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171942 Menengai - Mogotio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171943 Mirunga -Rabuor - Nyatira				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171944 Mkomani Cinemax Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171945 Moi Ndabi -Project Water Tank Access Road3				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171946 Mugundoi-Kamungei-Chepkonyony				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171947 Mumbu - Githuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171948 Munju Tarmack Road to Huruma At Muriu Mbitu Main Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171949 Munyaka - Karati				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171950 Mvita Clinic Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171951 Mwaani-Kitungati- Kamulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171952 Mwikunda-Gidhurai-Lureko-Bungasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171953 Naivasha Technical Training Institute Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171954 Nakwamoru - Juluk - Nachacha				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171955 Nderwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171956 Ndimu To Kivulini at Mau River Footbridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171957 Ngano - Sila Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171958 Njonjori - Olmaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171959 Nkugwe- Mworoga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171960 Nori - Kiima				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171961 Nyakinyua_Muchorwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171962 Nyakwere To Limara				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171963 Ohio - Balambala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171964 Olentoko _Enkoireroi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171965 Oloolera Olooseos Sec Sch Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171966 Oloosuyian - Oloyangalani				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171967 Olorika - Mbirikani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171968 Opasi - Godngoche				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171969 Pemwai _Moi Timowo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171970 Rural Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171971 Sachangwan - Bishop- Muchorwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171972 Sangla - Kanyandiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171973 Sare To Otaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171974 Sawmill- Kabartonjo Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171975 Shimanzi Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171976 Simbi Kanyadhiang Tokosele				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171977 St Mary's- Kathingiri- Njerune Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171978 Telanet - Kipsamungut Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171979 Tingolo _ Masendebale				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171980 Toror- Kap Zakayo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171981 Tulatula- Elnur Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171982 Turi Butchery Mutirithia to Kapsita Molo Foot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171983 Twala - Nkurunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171984 Ukuu- Kaubau- Rubiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171985 Wamagata Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171986 Witima To Greenfarm Matumaini Bridge Plus Road Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171987 Kamugunda - Kamweti				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171988 Kagongo - Kirigu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171989 Kianyaga - Mburi - Rwambiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091171990 Kagongo Chief Camp - Karumandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171991 Gatunguru Primary - Kimandi - Muriko				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171992 Ndivuni - Athi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171993 Mumbuni - Mavindini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171994 Embui - Kyawango				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171995 Mwala - Itukani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171996 Kithangaini - Thwake				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171997 Masii - Muthei				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171998 Mbola - Muthetheni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171999 Ndivuni - Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091171900 Spot Improvement XLV				
NET EXPENDITURE Head ... KShs.	643,000,000	26,642,541	-	-
1091172000 Spot Improvement XLVI				
1091172001 Yathui - Mavindini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172002 Kipkeikei - Seum - Kapkarwa Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172003 Chebororwa - Karnanin - Kondabilet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172004 Chepkoit - Tirich				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172005 Kapchoge - Tirich				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172006 Kapyego - Kapchoge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172007 Murumba Market - Esikoma Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172008 Access road to Gatitu Primary School				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172009 Tarakano - Alungu Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172010 C783 Centre JNCT C40 - Eshihongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172011 Kamwana - Kainamoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172012 Wandemi Catholic Church - Fourways - Nyanduma Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172013 Judah - Murerea Secondary - Samaria Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172014 Ma-Acre Dam View Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172015 Carwash (Kioi) Mihang'o Rd - Boston Mulika Mwizi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172016 E 7316 Junct B20 □ Kijabe Mereroni Juct E7317 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172017 E7314 Forest Gate - Ndundori Junction B20				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172018 Matumbei - Kimotho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172019 Dirib - Jaldessa Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172020 Thirimu-Kwa Kibithia-Nkurare School- Charanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172022 Kwa Zakayo - Katangi Drift - Ituumo mkt Jct				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172023 Koyonzo - muberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172024 Oganda - Kamenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172025 Kalamindi - Wachara				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172026 Nunga - Nyaani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172027 Centre One - Olekorien Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091172028 Ebukanga Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172029 Emukhunzulu Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172030 Gesero Market- Bomariba Ward Access Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172031 Oloirien-Eor Ewuaso Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091172032 Parburush-Oldonyio Orasha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091172033 Akado-Ralayo Beach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091172034 Makasembo-lamariga Beach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172035 Olbutyo-Siongiroi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172036 Kapkwen-Olbutyo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091172037 G92525 Bushiri Mkt- Matoyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091172041 Border -Pala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091172042 Munanda-Kamemo-Ndip-Kahuho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091172043 Sidai-Munada-Kahiga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172044 Baringo Rd,3rd South ,Kiambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	10,000,000	-	-
1091172045 Angiya Dispensary -Waturi Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091172046 Karo-Harerihole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172047 Khalalio-Karo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172048 Bangal-Bura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091172053 Instabul -Warsen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091172055 Mikono Dakaburey Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091172058 Gadudia-Aresa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172059 Daresalam-Sarohindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172060 Chibu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172061 Mikinduri - mlango				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172062 Mulango - kunati				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172063 Mabwatia T.B.C - Mabwaita Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172064 Chebilat Dispensary - Mogoiywek				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172065 Sosio Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172066 Ndengeni - Ng'ong'I - Gatugura				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172067 Kianyaga - Mhuri - Mururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172068 Katangi - Kithimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172069 Ndalani - Iviani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172070 Jct Maua - Kamwenje Police Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172071 Kamwenje Police Post - Mutitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172072 Kesses - Chemakal - Chesunet - Ngeny				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172073 Lelmok - Kesses Dispensary Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172074 Kakong'u River Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172075 Nariamawoo River Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172076 Ogango Pri Star				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172077 USAID - Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172078 Shikulu - Mukango - Shabwal				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172079 Buhunyilu pry - Mukhonje Inyenga School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172080 Ikutani - Kiou Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172081 Kiongwani - Kayata Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172082 Lutacho - Wamocha Bridge				

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			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172083 Lukusi Market - Misimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172084 Kahiga - Arashi - Kirima Morro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172085 OL Manyatta - Mibarak - Kipsigis - Tugen				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172086 Mwangaza - Wanyoike - Shrine				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172087 Balesa - Yaa Sharbana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172088 Turbi - Burgabo Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172089 Keroka Institute - Rianyoka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172090 Sanganyi - Nyanturago				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172091 Kwa Haraka - Karangatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172092 Kenyatta Road - Mugiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172093 Ithagani - Ngaruka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172094 Mumui - Turasha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172095 Kibao - Turasha - Kihumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172096 KBC - Sagante - Songa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172097 KBC - Dokatu - Dirib				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172098 Wanjithi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172099 Upper Ngamwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172000 Spot Improvement XLVI				
NET EXPENDITURE Head ... KShs.	605,000,000	73,000,000	-	-
1091172100 Spot Improvement XLVII.				
1091172101 Kamacharia Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172102 Kiru Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172103 Jct Ndundu - Cura				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172104 Upper Garden Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	10,000,000	-	-
1091172105 Ndigithu Crescent Ruiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172106 Mwai Gatongora				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172107 Access Igegania Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172108 Bosaga - Otendo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172109 Etago - Nyatwoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172110 Mochengo - Gesonso				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172111 Riobai - Sewage				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172112 Monyenya- Riokeri - Riasobera				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172113 Ajigo - Aila				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172114 Kojuok- Lela Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172115 Nango - Gongo - Nyathenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172116 Malanga - Got Regea				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172117 Riotachi Bridge - Bonyaro Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091172118 Ekerorano - Slaughter House - Riverside				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091172119 Genga - Suku - Nyamira				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172120 Kameji - Omwari - Riana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172121 Gesero - Matongo- Kcore				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172122 Nyabundo - Nyatieko - Moneke				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172123 Corner House - Mwakiage - Kanyimbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172124 Kanyimbo SDA Church - Mwamuya -Moneke				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172125 Kiongongi- Riamoini - Nyanguru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172126 Riabagaka- Iranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172129 Kaptiony - Kamuseny				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091172130 Kiptended Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091172131 Nzoia River - Kipsingori				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172132 Kaplamai -B2 Maili Saba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172133 B3 -Esoket -Kilge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091172134 B3 - Anderson - Ololmogi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172135 Isokon - Engos Nanyokie				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172136 Ndungu Njenga Boys Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091172137 Ndungu Njenga Girls Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172138 Miti -Itano-Kiburuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	-	-
1091172139 Munyuini-Magutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172140 Wendani-Malewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172141 Konambaya-Satima				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,000,000	-	-
GROSS EXPENDITURE	7,000,000	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	6,000,000	-	-
1091172142 Magomano-Huhirio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172143 Matafari-Nyandiwa SDA-Njiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172144 Caroly Resort-Koderobara School-Riosiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172145 Namba Ofwanga-Kira-Kanyadgiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172147 Dodogicha - Jaldesa				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172148 Songa - Karare				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172149 North Horr - Dukana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172150 Balesa - Elhadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172151 Kubi Gamoji - Dirib Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172152 Kirigo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	5,000,000	-	-
1091172153 Umur - Burfaley				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172154 Khatis - Umar				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172155 Sukera - Kukup				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172156 Hadado- Borcana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172157 Isaqiya - Habaswein				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172168 Kibingoti - Karingaini □ Gatiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172169 Kiamugongo - Riamugaa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172170 Kihuro - Gaki - Ng□ombe Nguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172171 Rwaithanga - Gatare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172172 Kiriko □ Kiangai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172173 Tmbatamba Chebukwabi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172174 Kamusinde rc Kamasielo Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172175 Kimilili DCC Moi Girls Kamtiong				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172176 Kamukuywa mkt Nakalira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172177 Kamukuywa mkt Musembe Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172178 Amingurey - Hareri Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172179 B9 - Harerihosle				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172180 Barwaqo - Arabia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172181 Hareri - River Dawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172182 Arabia - Burjadur Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172183 Korondille - Nyata				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172184 Nyata - Sirey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172185 Kunjureguda - Kunjure Diqa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172186 Buna - Daraburbur				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172187 Lemsayu - Daraburbur				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172188 Tepkutwet - Masiat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172189 Kusumek - Kiptui - Isako				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172190 Sosit - Cheplanget				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172191 Kelunet - Kibugat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172192 Cheborgei - Tebesonik.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172193 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172194 A9/L.R. Station - Kathima - Bypass/Mate Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172195 Irinda Catholic Church - Irinda School - Kiraria School.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172196 Meru Mortuary - Kooje Estate Gakoromone Mkt.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172197 Mikinduri Rd - MCK Gakoromone-K.K. Catholic Church-Gantukune-Bypass.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172198 Kiosk Moja - Iranda - Eshihaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172199 Ingusi - Muroro - Ekhayinga - Emukhwenje				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091172100 Spot Improvement XLVII				
NET EXPENDITURE Head ... KShs.	385,000,000	378,000,000	-	-
1091172200 Critical Roads XIX (Critical Roads I).				
1091172201 Anole - Kbc				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172202 Athi - Katilini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172203 Bangal - Boka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172204 Bombolulu - Kisii Est Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172205 C488 Murungaru--Tulasha--Kibau Jct. Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091172206 Catholic Church - El Shamma Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172207 Ciathari - Kyenire Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172208 Construction of Oruba - Kababu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091172209 Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172210 Elungata - Oltepesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172211 Emining - Elsagei				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172212 Ena - Kithimu - Ndatu - Kivwe - Karurina - Kangaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091172213 Eshiongo/Ebutali				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172214 Frere Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172215 Gaceru-Karerema(Mbere N)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172216 Gaithega - Gituri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091172217 Gakui - Mukoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172218 Gakwegori - Gatunduri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172219 Gatabua - Watuhu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172220 Ghazi-Kwa Mwadido C274				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172221 Ghazi-Mwakuni Pny C274				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172222 Gikambura - Southern Bypass underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091172223 Gikingiri-Riandu(Manyatta)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172224 Gikuyari - Itiira				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172225 Gimba-Kajire-Ndara E3076				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172226 Godoma-Majivu F3019				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172227 Got Nanga- Bar -Ober Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091172228 Hadado - LagBogal				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172229 Ilengi - Katilini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172230 Illasit - Oikaria				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172231 Illasit - Ack				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172232 Imaroro - Kiu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172233 Imaroro - Parsinti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172234 Itaru Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-
GROSS EXPENDITURE	20,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	50,000,000	-	-
1091172235 Itiira - Karimari				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172236 Jnct Kimoning - Kapteren - Tambach Phase				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091172237 Jua Kali - Egen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172238 Junction - Koguta - Nyabera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172239 Kadzandani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172240 KAG Church - Tassia River Bank				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172241 Kagicha - Kairo				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091172242 Kagio - Ngothi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172243 Kahutha Magutu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091172244 Kamgere - Waregi - Rusinga Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172245 Kamola - Karsan				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172246 Kamuwongo - Ngungani - Ngaani - Iriira - ishara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172247 Kandani - Ndonga - Kairi				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091172248 Kangurwe - Thiha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172249 Kanyariri-Kianamu (Mbere North)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172250 Kanyariri-Muthanu primary (Mbere N)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172251 Kanyenyaini Tea Factory - Rwathia - Kihoya - Kiawambogo - Tuthu				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091172252 Kapkenda- Koigokwa road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172253 Kapkwen - Kiriba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172254 Kapsaos-Ainamoi 12km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172255 Kapsurer - Sosiot				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091172256 Kaptarkok- Kaptagat road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172257 Kaptel Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172258 Karambati-Kirie(Mbere N)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172259 Kariki - Kagicha				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091172260 Karurina-Githumu(Manyatta)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172261 Karurumo - Gachavari				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172262 Kathageri-Kagumo(Runyejes)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172263 Kathanje-Kivue(Mbere N)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172264 Kelunet - Sotik Highlands				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172265 Kianamu- Kwa makara(Mbere North)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172266 Kiawambogo - Matara - Kiambaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172267 Kibigei Salvation Army , Masafu Kibingei River Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172268 Kilibwon Centre - AIC Arwos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172269 Kimana □ Langata				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172270 Kimuga - Saikeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172271 Kinoo shopping centre loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091172272 Kipeto - Oloitikosh				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172273 Kipsitet -Ainamoi Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172274 Kiptenden - Sogomoroko				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172275 Kiptere - kapkochei				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172276 Kiptewit - Kapkitony Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172277 Kiriba - Olbutyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172278 Kiritu - Ikumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172279 Kisoko - Mariba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172280 Kisumu Ndogo -Mwitoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172281 Kitany-Orapno road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172282 Kitiriri-Gikiiro(Mbere South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172283 Komola - Kwa Vumilia				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172284 Kreswo - Kalokiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172285 Kures - Ebenezer				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172286 Lake View Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172287 Lokichogio - Loteteleit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172288 Luanda - Nyamasare - Nyasumbi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172289 Lunza - Bumamu - Shiasa Market - Eshirakalu Pri - Shikunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172290 Mailwa - Emutoroki				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172291 Maji ya Ngilu RDU Camp Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172292 Makenji - Gatitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172293 Makenji - Gatitu - Karima Mwaro - Gakui - Mukoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091172294 Makutano - Riandira				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172295 Makutano - Wachoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172296 Mananga - Gwa Kiiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172297 Manyatta - Makulomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172298 Mapinu - Njukini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172299 Marado-Majengo E3062				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172200 Critical Roads XIX (Critical Roads I)				
NET EXPENDITURE Head ... KShs.	1,007,000,000	50,000,000	-	-
1091172300 Critical Roads XX (Critical Roads I)				
1091172301 Maragi - Kahuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	28,028,738	39,680,323	46,391,737
GROSS EXPENDITURE	40,000,000	28,028,738	39,680,323	46,391,737
NET EXPENDITURE Sub-Head KShs.	40,000,000	28,028,738	39,680,323	46,391,737
1091172302 Mariara - Jambo Grill - gwa Kanyomoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172303 Masimba - Soweto - Kona Kayole one				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091172304 Matawa jct - Mulumwa Primary - Mwikitsi - Eshirunyire -				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172306 Mau Mau 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	-
1091172307 Mimosa -Samutet 6km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172308 Mitaratu Pry - Gikuru Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172309 Mkwachuni-Kirutai D1098				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172310 Mlambenyi-Shamba la bibi D1098				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172311 Mlango St Luke Biribiriet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172312 Momponi - Mukothima - Gatunga (15km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	-
1091172313 Muchungucha - Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	65,000,000	-	-
GROSS EXPENDITURE	40,000,000	65,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	65,000,000	-	-
1091172314 Muguromoni - Muthigi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172315 Lushenya - Mwitoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172316 Mukororoa-Cieria(Mbere N)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172317 Musagitau-Kangiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091172318 Museno - Muhundu - Kaimosi				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091172319 Muthaiga - Dumpsite				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172320 Marugu Road-Gikuni - Kabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172321 Muthangari - Gatoboka - Ruru Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172322 Mwachuma-Kwa Mnengwa-Maktau F3019				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172323 Mwatate-Laghyoni-Wusi Junction D1100				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172324 Mwatunge-Mwachawasa-Kipusi D1101				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172325 Mzee Wanyama Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172326 Namelok - Lisa				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172327 Nchoroiboro - Ribui - Maili kumi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172328 Nduini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172329 Ndulele - Kamaruso				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172330 Ngere Kagoro - Masogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172331 Ngothi - Kirwara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172332 Ngutini-Kitogotho E3061				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172333 Nyaburu-Korwa-Nyasoti-Kinchororio				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172334 Nyangati - Kimbimbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172335 Nyawacha-Olando Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172336 Old Tea Buying - Riji Cofee Factory - Old Gitebe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172337 Oloseos - Keekonyokie				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172338 Orinie Obelibel				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172339 Oropoi - Loteteleit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172340 Oswekha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172341 Piliwa Orgirra Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172342 Qarsegoftu - Hajibor				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172343 Ratna Square Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091172344 Riandira - Ngothi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172345 Riandu-BAT(Mbere N)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172346 Riata Ndogo-Lotima E3059				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172347 Rokocho- Chemwabul road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172348 Rokocho -Kaptere road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172349 Rombo - Matepes				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172350 Ruric - Wanjino - Bosnia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172351 Sachangwan - Kabisaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172352 Salmond Hotel - Sikata Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091172353 Sankuri - Adheley Road C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172354 Selengei - Kibini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172355 Sirimon - Mungetho - Nkiira Pry Ndaraja				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172356 Siuna bridge Musambichi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172357 Sondu - Kapsitii - Bangoror Jcn 11km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172358 St Leo Catholic, Junction Chwele				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172359 Stabex - Plateau Railway Station - Naiberi Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091172360 Suguroi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172361 Tassia Hill - Kwa Kassim				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172362 Tembo Cross Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172363 Thogoto Shopping center loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091172364 Tractor Attan □ Ngaremara				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172365 Tuara - SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172366 Usari Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091172367 Wakondo - Kaswanga Girls - Misen				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172300 Critical Roads XX (Critical Roads I)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	743,000,000	93,028,738	39,680,323	46,391,737
1091172400 Critical Roads XXI (Critical Roads II).				
1091172401 Ambalo - Laqi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172402 Breeze Park Estate Juja - Serengeti lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172403 Chege wa maji - High point road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172404 DF - Adadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172405 Full gospel - Seagul juja				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172406 Iladu - Qolob				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172407 JCT A2 Ndarugo - Nyacaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172408 Juja Market - Juja police station				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172409 Kahiro □ Gacharo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172410 Kahiro - Tuthamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172411 Kahuhoini - Gatiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172412 Kahuhoini Primary - Riamugaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172413 Kiandai - Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172414 Kiandangae - Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172415 Kiangai - Kiahiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172416 Kiangai - Kiaragana				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172417 Kiangai - Kiiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172418 Kiangai - Ndema				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172419 Kibirigwi - Kairiini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172420 Kilimambogo Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172421 Kimuri Access Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172422 Kiratina - I trade Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172423 Manzile - Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172424 Mathia - Kiriko				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172425 Moi Girls Kamusinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172426 Mururiini - Kiangwaci				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172427 Mutono - Kamutei				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172428 Namawanga Kangabasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172429 Ndiriti - Mathia				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172430 Riabamanyi Esamba - Matibo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172431 Kagere Road, Kabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172432 Jehova Witness Road-Kanyungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172433 Thiaguri - Kibirigwi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172434 Tokyo - Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172435 Yashare - Dadach Ele				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172400 Critical Roads XXI (Critical Roads II)				
NET EXPENDITURE Head ... KShs.	286,000,000	-	-	-
1091172500 Critical Roads XXII (Critical Roads III).				
1091172501 Ainamoi Town Access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172502 Ainamoi- Yas Somok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172503 Area-Wabukhonyi-Sirende				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172504 C783 Centre JNCT C40- Eshihongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172505 Kampi Shule- Kolifa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172506 Kenegut Jucation -Torgosek Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172507 Lanet- Ndege Ndimu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172508 Langa langa- Gilgil				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172509 Loyapat-Kaptir Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172510 Lukhokhwe-Mukuyuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091172511 Lukongo- Sundusia- Mushenjere- Khumatemo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172512 Makande Estate access Rd Sec 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172513 Makande Estate access Rd Sec 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172514 Makande Estate access Rd Sec 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172515 Makande Estate access Rd Sec 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172516 Makutano- Bonde				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000	-	-	-
GROSS EXPENDITURE	7,200,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,200,000	-	-	-
1091172517 Mariashoni-Kipsungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172518 Maryland- Mihango				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172519 Mufupi-Mukuyuni-Naitiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091172520 Mwikunda- Gidhurai- Lureko- Bungasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091172521 Sagaitim- Sagaitim Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172522 Sango-Kiungani				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,800,000	-	-	-
GROSS EXPENDITURE	6,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,800,000	-	-	-
1091172523 St. Thomas Drive Off □ Masai Lodge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172524 Torit -Kenegut Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172525 Totor Junction- Maso Secondary Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091172500 Critical Roads XXII (Critical Roads III)				
NET EXPENDITURE Head ... KShs.	173,000,000	-	-	-
1091172600 Low Volume Seals LVSR III.				
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	32,840,000	180,000,000	37,268,609	87,144,226
GROSS EXPENDITURE	32,840,000	180,000,000	37,268,609	87,144,226
NET EXPENDITURE Sub-Head KShs.	32,840,000	180,000,000	37,268,609	87,144,226
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,300,000	35,070,009	24,824,331	58,046,091
GROSS EXPENDITURE	60,300,000	35,070,009	24,824,331	58,046,091
NET EXPENDITURE Sub-Head KShs.	60,300,000	35,070,009	24,824,331	58,046,091
1091172603 Phase 2:Tawa-Nguluni-Itangini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,300,000	30,848,616	21,836,214	51,059,055
GROSS EXPENDITURE	45,300,000	30,848,616	21,836,214	51,059,055
NET EXPENDITURE Sub-Head KShs.	45,300,000	30,848,616	21,836,214	51,059,055
1091172604 Phase 2:Laisamis - Ngurunit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,505,200	28,955,967	40,993,003	47,926,440
GROSS EXPENDITURE	40,505,200	28,955,967	40,993,003	47,926,440
NET EXPENDITURE Sub-Head KShs.	40,505,200	28,955,967	40,993,003	47,926,440
1091172605 Phase 2:Odda -Bute-Danaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,363,200	71,472,707	129,498,038	151,400,958
GROSS EXPENDITURE	34,363,200	71,472,707	129,498,038	151,400,958
NET EXPENDITURE Sub-Head KShs.	34,363,200	71,472,707	129,498,038	151,400,958
1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri & Kithirun				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,940,000	39,399,716	55,778,233	65,212,400
GROSS EXPENDITURE	70,940,000	39,399,716	55,778,233	65,212,400
NET EXPENDITURE Sub-Head KShs.	70,940,000	39,399,716	55,778,233	65,212,400
1091172607 Phase 2:Community Road Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,319,599	31,847,325	45,086,302	52,712,068
GROSS EXPENDITURE	50,319,599	31,847,325	45,086,302	52,712,068
NET EXPENDITURE Sub-Head KShs.	50,319,599	31,847,325	45,086,302	52,712,068
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,060,000	26,690,084	37,785,189	-
GROSS EXPENDITURE	40,060,000	26,690,084	37,785,189	-
NET EXPENDITURE Sub-Head KShs.	40,060,000	26,690,084	37,785,189	-
1091172609 Phase 2 :Mararal-Losuk Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,400,000	-	-	-
GROSS EXPENDITURE	22,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,400,000	-	-	-
1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□ Kinyach				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	34,342,067	48,618,112	56,841,237
GROSS EXPENDITURE	65,000,000	34,342,067	48,618,112	56,841,237
NET EXPENDITURE Sub-Head KShs.	65,000,000	34,342,067	48,618,112	56,841,237
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	64,399,532	91,170,507	106,590,820
GROSS EXPENDITURE	70,000,000	64,399,532	91,170,507	106,590,820

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	70,000,000	64,399,532	91,170,507	106,590,820
1091172612 Liviero - Kangungi - Kangeta				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091172615 Kosachei - Chepkoilel and Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091172671 Engineer Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	15,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	15,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	15,000,000	100,000,000
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	-	75,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	75,000,000	150,000,000	150,000,000
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	-	100,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	150,000,000	150,000,000
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	66,421,059	98,408,187	66,183,113
GROSS EXPENDITURE	-	66,421,059	98,408,187	66,183,113
NET EXPENDITURE Sub-Head KShs.	-	66,421,059	98,408,187	66,183,113
1091172675 Jn A3 Diiso				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	-	75,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	75,000,000	40,000,000	40,000,000
1091172677 Bondo - Misori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,742,500	-	59,619,462
GROSS EXPENDITURE	-	63,742,500	-	59,619,462
NET EXPENDITURE Sub-Head KShs.	-	63,742,500	-	59,619,462
1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	25,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	25,000,000
1091172679 C251 Ohio Balambala				

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091172680 Nkobon - Nkisauni Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091172681 Othaya Loop Roads and Nyeri Town Ring Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,793,566	35,100,286	41,037,046
GROSS EXPENDITURE	-	24,793,566	35,100,286	41,037,046
NET EXPENDITURE Sub-Head KShs.	-	24,793,566	35,100,286	41,037,046
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 <input type="checkbox"/> Riwo Pri <input type="checkbox"/> Store <input type="checkbox"/> Mto Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	23,000,000
GROSS EXPENDITURE	-	23,000,000	23,000,000	23,000,000
NET EXPENDITURE Sub-Head KShs.	-	23,000,000	23,000,000	23,000,000
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091172684 Jet B27- E2102 mwireri- Mutwe Wathi- Gitiki Jet C514				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	10,000,000	10,000,000
1091172685 Kiambu- Githunguri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	10,000,000	10,000,000
1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,692,483	20,800,169	24,318,249
GROSS EXPENDITURE	-	14,692,483	20,800,169	24,318,249
NET EXPENDITURE Sub-Head KShs.	-	14,692,483	20,800,169	24,318,249
1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,142,752	20,021,913	23,408,361
GROSS EXPENDITURE	-	14,142,752	20,021,913	23,408,361
NET EXPENDITURE Sub-Head KShs.	-	14,142,752	20,021,913	23,408,361
1091172688 Nanyorr Pooki Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	12,809,398	-
GROSS EXPENDITURE	-	14,000,000	12,809,398	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	12,809,398	-
1091172689 Construction of Toku Bridge and Approach Roads RWC 062				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,815,173	19,558,159	22,866,169
GROSS EXPENDITURE	-	13,815,173	19,558,159	22,866,169

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	13,815,173	19,558,159	22,866,169
1091172690 Gati iguru-Ithanga-Makuyu-Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,191,229	17,259,140	20,178,301
GROSS EXPENDITURE	-	12,191,229	17,259,140	20,178,301
NET EXPENDITURE Sub-Head KShs.	-	12,191,229	17,259,140	20,178,301
1091172691 Nkilinkos Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,530,000	3,022,864	-
GROSS EXPENDITURE	-	10,530,000	3,022,864	-
NET EXPENDITURE Sub-Head KShs.	-	10,530,000	3,022,864	-
1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,300,000	10,021,000	-
GROSS EXPENDITURE	-	10,300,000	10,021,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,300,000	10,021,000	-
1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	5,000,000	-
GROSS EXPENDITURE	-	10,000,000	5,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	5,000,000	-
1091172694 Mosoriot- Kaiboi D289				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,473,826	13,412,109	15,680,594
GROSS EXPENDITURE	-	9,473,826	13,412,109	15,680,594
NET EXPENDITURE Sub-Head KShs.	-	9,473,826	13,412,109	15,680,594
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,215,763	-	-
GROSS EXPENDITURE	-	9,215,763	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,215,763	-	-
1091172696 Mukuyu-Githambo D440				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,973,724	12,704,114	14,852,851
GROSS EXPENDITURE	-	8,973,724	12,704,114	14,852,851
NET EXPENDITURE Sub-Head KShs.	-	8,973,724	12,704,114	14,852,851
1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,759,115	10,984,589	12,842,491
GROSS EXPENDITURE	-	7,759,115	10,984,589	12,842,491
NET EXPENDITURE Sub-Head KShs.	-	7,759,115	10,984,589	12,842,491
1091172698 Eldama Ravine-Makutano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	13,000,000	-
GROSS EXPENDITURE	-	7,000,000	13,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	13,000,000	-
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,753,939	-	-
GROSS EXPENDITURE	-	4,753,939	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,753,939	-	-
1091172600 Low Volume Seals LVSr III				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	557,027,999	1,487,831,152	1,292,960,466	1,505,919,932
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.				
1091172801 Construction of Ngong Road/ Naivasha Road Interchange				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	7,000,000,000	7,000,000,000
GROSS EXPENDITURE	-	500,000,000	7,000,000,000	7,000,000,000
Appropriations in Aid	-	500,000,000	7,000,000,000	7,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	7,000,000,000	7,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange.				
1091172901 Construction of Ngong Road/ Naivasha Road Interchange				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	108,928,778
GROSS EXPENDITURE	-	5,000,000	50,000,000	108,928,778
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	108,928,778
1091172900 Construction of Ngong Road/ Naivasha Road Interchange				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	108,928,778
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O).				
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	50,000,000	250,000,000
GROSS EXPENDITURE	-	105,000,000	50,000,000	250,000,000
Appropriations in Aid	-	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	250,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	250,000,000
1091173100 Nairobi Roads Rapid Decongestion -Lot 15.				
1091173101 Nairobi Roads Rapid Decongestion -Lot 16				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	160,000,000
GROSS EXPENDITURE	-	5,000,000	15,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	15,000,000	160,000,000
1091173100 Nairobi Roads Rapid Decongestion -Lot 15				
NET EXPENDITURE Head ... KShs.	-	5,000,000	15,000,000	160,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall).				
1091173201 James Gchuru Road (ABC Place - Junction Mall)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	100,000,000
GROSS EXPENDITURE	-	5,000,000	15,000,000	100,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	15,000,000	100,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	15,000,000	100,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).				
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	213,657,071	250,000,000
GROSS EXPENDITURE	-	15,000,000	213,657,071	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	213,657,071	250,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)				
NET EXPENDITURE Head ... KShs.	-	15,000,000	213,657,071	250,000,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project..				
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	142,438,096	247,408,933
GROSS EXPENDITURE	-	15,000,000	142,438,096	247,408,933
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	142,438,096	247,408,933
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.				
NET EXPENDITURE Head ... KShs.	-	15,000,000	142,438,096	247,408,933
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).				
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	142,438,047	207,408,951
GROSS EXPENDITURE	-	15,000,000	142,438,047	207,408,951
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	142,438,047	207,408,951
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)				
NET EXPENDITURE Head ... KShs.	-	15,000,000	142,438,047	207,408,951
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.				
1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	142,438,047	50,000,000
GROSS EXPENDITURE	-	15,000,000	142,438,047	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	142,438,047	50,000,000
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road				
NET EXPENDITURE Head ... KShs.	-	15,000,000	142,438,047	50,000,000
1091173700 Lesseru - Kitale.				
1091173701 Lesseru - Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	40,000,000	50,000,000
GROSS EXPENDITURE	-	15,000,000	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	40,000,000	50,000,000
1091173700 Lesseru - Kitale				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	15,000,000	40,000,000	50,000,000
1091173800 Morpus - Kainuk.				
1091173801 Morpus - Kainuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	40,000,000	50,000,000
GROSS EXPENDITURE	-	15,000,000	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	40,000,000	50,000,000
1091173800 Morpus - Kainuk				
NET EXPENDITURE Head ... KShs.	-	15,000,000	40,000,000	50,000,000
1091173900 Kainuk - Lokichar.				
1091173901 Kainuk - Lokichar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	40,000,000	50,000,000
GROSS EXPENDITURE	-	15,000,000	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	40,000,000	50,000,000
1091173900 Kainuk - Lokichar				
NET EXPENDITURE Head ... KShs.	-	15,000,000	40,000,000	50,000,000
1091174000 Alterations and Improvement of KeTRB offices.				
1091174001 Alterations and Improvement of KeTRB offices				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	-	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	15,000,000	15,000,000
1091174000 Alterations and Improvement of KeTRB offices				
NET EXPENDITURE Head ... KShs.	-	15,000,000	15,000,000	15,000,000
1091174100 Electronic Document & Records Management System.				
1091174101 Electronic Document & Records Management System				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	25,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	25,000,000	25,000,000
1091174100 Electronic Document & Records Management System				
NET EXPENDITURE Head ... KShs.	-	25,000,000	25,000,000	25,000,000
1091174300 Consultancy Services for Roads Projects.				
1091174301 Consultancy Services :Upper Hill Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,305,000	-	-
GROSS EXPENDITURE	-	5,305,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,305,000	-	-
1091174302 Consultancy Services :Outering Roads (88% ADB, 12% GOK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,765,592	-	-
GROSS EXPENDITURE	-	6,765,592	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	6,765,592	-	-
1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,555,622	-	-
GROSS EXPENDITURE	-	33,555,622	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,555,622	-	-
1091174304 Consultancy Services :Ngong Road -Naivasha Road - A104 (DUALLING)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000	-	-
GROSS EXPENDITURE	-	2,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,500,000	-	-
1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,500,000	-	-
GROSS EXPENDITURE	-	17,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,500,000	-	-
1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091174309 Consultancy Services :Construction Of Valley Rd/Ngong Rd/ Nyerere Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,850,000	-	-
GROSS EXPENDITURE	-	6,850,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,850,000	-	-
1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	10,000,000	31,000,000
GROSS EXPENDITURE	-	30,000,000	10,000,000	31,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	10,000,000	31,000,000
1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	70,000,000	10,000,000
GROSS EXPENDITURE	-	5,000,000	70,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	70,000,000	10,000,000
1091174312 Consultancy Services :Road Reserves Mapping, Protection & Network Ma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	53,535,611	50,000,000
GROSS EXPENDITURE	-	75,000,000	53,535,611	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	75,000,000	53,535,611	50,000,000
1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,942,459	52,206,729	5,000,000
GROSS EXPENDITURE	-	54,942,459	52,206,729	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	54,942,459	52,206,729	5,000,000
1091174314 Consultancy Services :Wei Wei & Lomut Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,172,060	-	-
GROSS EXPENDITURE	-	47,172,060	-	-
NET EXPENDITURE Sub-Head KShs.	-	47,172,060	-	-
1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	60,000,000
GROSS EXPENDITURE	-	45,000,000	-	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	60,000,000
1091174316 Consultancy Services :Emali □ Ukia □ Itangini □ Masii □ Kithimani (B6)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	5,000,000	-
GROSS EXPENDITURE	-	43,000,000	5,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	43,000,000	5,000,000	-
1091174317 Consultancy Services :Installation of Automatic Traffic counters & D				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	30,000,000
GROSS EXPENDITURE	-	40,000,000	40,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000	30,000,000
1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 & Ahero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,033,807	-	-
GROSS EXPENDITURE	-	30,033,807	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,033,807	-	-
1091174319 Consultancy Services: Wikilyle-Kathukini-Kwa Muli-Nzukuni-Mbumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	34,816,981	-
GROSS EXPENDITURE	-	30,000,000	34,816,981	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	34,816,981	-
1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	20,000,000
GROSS EXPENDITURE	-	30,000,000	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	20,000,000
1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,016,783	-	-
GROSS EXPENDITURE	-	23,016,783	-	-
NET EXPENDITURE Sub-Head KShs.	-	23,016,783	-	-
1091174322 Consultancy Services: Eldoret Eastern				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,382,043	-	2,000,000
GROSS EXPENDITURE	-	22,382,043	-	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	22,382,043	-	2,000,000
1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,957,407	50,000,000	-
GROSS EXPENDITURE	-	21,957,407	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	21,957,407	50,000,000	-
1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	20,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	50,000,000	50,000,000
1091174325 Consultancy Services: Projects M&E, P&E, Quality Assurance & Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	92,731,414	106,780,856
GROSS EXPENDITURE	-	20,000,000	92,731,414	106,780,856

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	92,731,414	106,780,856
1091174326 Consultancy Services: Wajir - Moyale (A14) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	50,000,000	-
GROSS EXPENDITURE	-	20,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	50,000,000	-
1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	40,000,000	148,000,000
GROSS EXPENDITURE	-	20,000,000	40,000,000	148,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	40,000,000	148,000,000
1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	-	20,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	40,000,000	40,000,000
1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	20,000,000
GROSS EXPENDITURE	-	20,000,000	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	20,000,000
1091174330 Consultancy Services: Turbi - Moyale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,457,647	-	-
GROSS EXPENDITURE	-	21,457,647	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,457,647	-	-
1091174332 Consultancy Services: Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,434,661	-	-
GROSS EXPENDITURE	-	18,434,661	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,434,661	-	-
1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-
GROSS EXPENDITURE	-	17,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,000,000	-	-
1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,593,993	-	-
GROSS EXPENDITURE	-	16,593,993	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,593,993	-	-
1091174335 Consultancy Services: Marigat & Endau Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,529,654	-	-
GROSS EXPENDITURE	-	16,529,654	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,529,654	-	-
1091174336 Consultancy Services: Mau Mau Road Lot 2B				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2024/2025	2025/2026	2026/2027
	2023/2024			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	30,000,000
GROSS EXPENDITURE	-	15,000,000	-	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	30,000,000
1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	20,000,000
GROSS EXPENDITURE	-	15,000,000	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	20,000,000
1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A & 1B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	20,000,000
GROSS EXPENDITURE	-	15,000,000	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	20,000,000
1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	20,000,000
GROSS EXPENDITURE	-	15,000,000	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	20,000,000
1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	10,000,000
GROSS EXPENDITURE	-	15,000,000	-	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	10,000,000
1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091174342 Consultancy Services :Dualling of Eldoret Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	8,000,000
GROSS EXPENDITURE	-	14,000,000	-	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	-	8,000,000
1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	17,092,566	10,000,000
GROSS EXPENDITURE	-	10,000,000	17,092,566	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	17,092,566	10,000,000
1091174345 Consultancy Services :Njabini-Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174346 Consultancy Services :Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,707,124	-	-
GROSS EXPENDITURE	-	9,707,124	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	9,707,124	-	-
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	10,000,000	15,000,000
GROSS EXPENDITURE	-	9,000,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	10,000,000	15,000,000
1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,934,226	-	-
GROSS EXPENDITURE	-	5,934,226	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,934,226	-	-
1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,247,255	-	-
GROSS EXPENDITURE	-	5,247,255	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,247,255	-	-
1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	20,000,000
GROSS EXPENDITURE	-	5,000,000	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	20,000,000
1091174351 Consultancy Services : Kitale -Edebes - Suam & Eldoret Town Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	5,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	30,000,000	30,000,000
1091174353 Consultancy Services :Gilgil - Nyahururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	10,000,000
GROSS EXPENDITURE	-	5,000,000	15,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	15,000,000	10,000,000
1091174354 Consultancy Services :Lomut - Lokori Road .				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	4,000,000	-
GROSS EXPENDITURE	-	5,000,000	4,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	4,000,000	-
1091174356 Consultancy Services :Kericho Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	2,000,000
GROSS EXPENDITURE	-	5,000,000	-	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	2,000,000
1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,307,490	30,000,000	50,000,000
GROSS EXPENDITURE	-	8,307,490	30,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,307,490	30,000,000	50,000,000
1091174359 Consultancy Services :Kitale - Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	10,000,000
GROSS EXPENDITURE	-	5,000,000	15,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	15,000,000	10,000,000
1091174361 Consultancy Services : Kotulo - Manderu (A13) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	5,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	10,000,000	10,000,000
1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	5,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	10,000,000	10,000,000
1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174364 Consultancy Services :Mwatate - Taveta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174367 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Rd(A1) Lot 2:Kisii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,948,423	-	-
GROSS EXPENDITURE	-	3,948,423	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	3,948,423	-	-
1091174368 Consultancy Services :Kangema - Gacharage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,768,095	-	-
GROSS EXPENDITURE	-	3,768,095	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,768,095	-	-
1091174369 Consultancy Services :Oljororok - Ndundori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,868,402	-	-
GROSS EXPENDITURE	-	2,868,402	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,868,402	-	-
1091174370 Consultancy Services :Voi - Mwatate - Wundanyi (phase I&II) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,784,630	-	-
GROSS EXPENDITURE	-	2,784,630	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,784,630	-	-
1091174371 Consultancy Services :Muthaiga - Kiambu - Ngewa Bypass (B30)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,690,161	-	-
GROSS EXPENDITURE	-	2,690,161	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,690,161	-	-
1091174372 Consultancy Services :Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,316,698	-	-
GROSS EXPENDITURE	-	2,316,698	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,316,698	-	-
1091174373 Consultancy Services :NETIP : Design of Elwak Rhamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,848,023	-	-
GROSS EXPENDITURE	-	1,848,023	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,848,023	-	-
1091174374 Consultancy Services :KTSSP: Technical Support Programmes (ERP Suppl				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,813,833	-	-
GROSS EXPENDITURE	-	1,813,833	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,813,833	-	-
1091174375 Consultancy Services :KTSSP: Construction of Kisumu Boys - Mambo Leo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,098,715	-	-
GROSS EXPENDITURE	-	1,098,715	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,098,715	-	-
1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	50,000,000	14,750,889
GROSS EXPENDITURE	-	1,000,000	50,000,000	14,750,889
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	50,000,000	14,750,889
1091174382 Consultancy Services :MPARD Package 1, 2 & 3 -Mombasa Southern Bypas				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	36,485,196	-
GROSS EXPENDITURE	-	-	36,485,196	-
NET EXPENDITURE Sub-Head KShs.	-	-	36,485,196	-
1091174387 Consultancy Services :Loruk - Barpelo Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	6,464,389	-
GROSS EXPENDITURE	-	-	6,464,389	-
NET EXPENDITURE Sub-Head KShs.	-	-	6,464,389	-
1091174388 Consultancy Services :Nairobi Expressway				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	41,219,023	70,000,000
GROSS EXPENDITURE	-	30,000,000	41,219,023	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	41,219,023	70,000,000
1091174300 Consultancy Services for Roads Projects				
NET EXPENDITURE Head ... KShs.	-	1,131,329,803	868,551,909	937,531,745
1091174400 Low Volume Seals LVSR IV.				
1091174401 Kuto Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,458,114	-	-
GROSS EXPENDITURE	-	4,458,114	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,458,114	-	-
1091174402 Sindo Box Culvert (Lot 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,125,197	5,840,048	6,827,816
GROSS EXPENDITURE	-	4,125,197	5,840,048	6,827,816
NET EXPENDITURE Sub-Head KShs.	-	4,125,197	5,840,048	6,827,816
1091174403 Access Roads to Jibana Sub District Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	-	4,000,000	3,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	3,000,000	3,000,000
1091174404 Meru-Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,769,893	5,337,043	6,239,735
GROSS EXPENDITURE	-	3,769,893	5,337,043	6,239,735
NET EXPENDITURE Sub-Head KShs.	-	3,769,893	5,337,043	6,239,735
1091174405 Nyaronde - Riamanoti - Nyandoche				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,995,006	4,240,035	4,957,182
GROSS EXPENDITURE	-	2,995,006	4,240,035	4,957,182
NET EXPENDITURE Sub-Head KShs.	-	2,995,006	4,240,035	4,957,182
1091174406 Sotik-Cheborge-Roret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,724,961	3,857,731	4,510,217
GROSS EXPENDITURE	-	2,724,961	3,857,731	4,510,217
NET EXPENDITURE Sub-Head KShs.	-	2,724,961	3,857,731	4,510,217
1091174407 Gatundu-Karinga-Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,651,358	3,753,531	4,388,392
GROSS EXPENDITURE	-	2,651,358	3,753,531	4,388,392
NET EXPENDITURE Sub-Head KShs.	-	2,651,358	3,753,531	4,388,392
1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria & Jnct B5(G)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,580,438	3,653,130	4,271,009
GROSS EXPENDITURE	-	2,580,438	3,653,130	4,271,009

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	2,580,438	3,653,130	4,271,009
1091174409 Roliondo-Kagaa - Captain RWC 100				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,560,161	2,993,179
GROSS EXPENDITURE	-	-	2,560,161	2,993,179
NET EXPENDITURE Sub-Head KShs.	-	-	2,560,161	2,993,179
1091174410 Kodiaga-Nyangweso-Wagai-Onyinyore/Akala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,281,491	2,667,375
GROSS EXPENDITURE	-	-	2,281,491	2,667,375
NET EXPENDITURE Sub-Head KShs.	-	-	2,281,491	2,667,375
1091174411 Isiolo-Oldonyiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,967,180	-
GROSS EXPENDITURE	-	-	1,967,180	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,967,180	-
1091174412 Jua Kali - Sugoi- Limo Hospital - Illula				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	815,007	952,854
GROSS EXPENDITURE	-	-	815,007	952,854
NET EXPENDITURE Sub-Head KShs.	-	-	815,007	952,854
1091174413 River Sio Bridge and approach roads along Amukura □ Nambale Road (C8				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	800,007	935,317
GROSS EXPENDITURE	-	-	800,007	935,317
NET EXPENDITURE Sub-Head KShs.	-	-	800,007	935,317
1091174414 Ngecha-Gitangu-Kanjeru/Kanjeru-Nyathuna-Site JncA104& Zambezi-Kamug				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	633,505	740,654
GROSS EXPENDITURE	-	-	633,505	740,654
NET EXPENDITURE Sub-Head KShs.	-	-	633,505	740,654
1091174415 Walatsi Box Culvert and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,039,089	-
GROSS EXPENDITURE	-	-	1,039,089	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,039,089	-
1091174416 Kamoraliban - Damasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091174418 Makongeni Estate Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174419 Mukuru - Kongune Link Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174420 Mjini - Kooje - Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174421 Mark Junction - Kamonyo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174422 Kirindine - Urru Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174426 Kiambu Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174427 Kwale Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174428 Handaro - Mlilmano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091174429 Sangailu - Darim				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091174430 Hulugho - Rakey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091174431 Warable - Nanighi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091174432 Dagega - Galmagala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2024/2025	2025/2026	2026/2027
	2023/2024			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091174433 Bura Dima - Roka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174434 Charidende - Kaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174435 Garissa University - Bulla Hodhan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174437 Garissa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174439 Bobaracho - Manyansi- Ting'a				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091174440 Access Sabaki/ Access Sabaki Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174441 KHS Access Nyahururu Rd 6th Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174442 A2 Rukanga/Kabiriri G26444				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174445 Acss Mugumoini - Kakuzi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174446 Jnct Gati iguru rd /Kirathani Settlement				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174447 Access Unity Estate Naivasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174448 Magonjet - Kiptemenio - Chongenwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091174449 Access Longonot Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174450 Githure - Muthigiini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174451 Access Thimbigua Sec School Banana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174452 Kiproncho - Chebolol				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091174454 Trojan - Ruai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091174455 Njathaini - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174456 Suswa - Inkorienito				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174457 Katheri - Mariene University - Equator - Kambau				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174458 Kagwe - Mung'eere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174459 Njeri - Oriwo - Border Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174460 Loruk - Churo - Muge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174461 Nyamache Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174462 Kiareni Gesieka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091174463 Kunde - kiserian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091174464 Kiandu -Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174465 Mukui Sec Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174466 Gacharu Sec Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174467 Kathaka - Kanjai Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174468 Gathuthini - Kanjai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174469 Kinyakiiru Pri School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174470 Kamina - Mumbuini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174471 Riamugaa Village - Kiangwaci Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091174472 Kobil-Gioto Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091174473 Mololine-Menengai West Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091174474 Eveready-Upperhill Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
GROSS EXPENDITURE	-	22,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,000,000	-	-
1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091174480 Loliondo - Iimeshuki - Olpisiai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174481 Masalani Bridge Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174482 Jn B7 (Kilimapesa) - Mashangwa & Access roads to Angata Sugarmills				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174483 Gacharage - Kangari				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174484 Accesses to St. Georges & Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174485 Society - Kabiyeet - Solian				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174486 Kalalani ECD - Mavirivirini ECD and Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174487 Lilis - Sergoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174488 Wema - Gamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174489 Bhoji - Masalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174490 Ilula - Marura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174491 Stabex (Jnct A8) - Naiberi and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174492 Jn Kaplogoi - Kimoning - Kapteren				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174493 Kapteren Market - Etyo - Jn Tambach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174494 Kokotoni - Mwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174496 Ndunyuniyiro - Kironito - Elangata Wuas				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174497 Enoosaen - Ildulisho - Nkararo - Gem - Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174498 Kandara - Mukoe - Gatitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174499 Kegonga - Loliondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174400 Low Volume Seals LVSr IV				
NET EXPENDITURE Head ... KShs.	-	1,887,304,967	39,777,958	42,483,730
1091174500 Kaptambuliet Bridge.				
1091174501 Kaptumo - Chepkongoni - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174502 Mogor □ Operai □ Sitoka □ Segenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174503 Tachasis - Karandile - Chepyemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091174504 Access Mangu Village- Karima Othaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174500 Kaptambuliet Bridge				
NET EXPENDITURE Head ... KShs.	-	82,000,000	-	-
1091174600 Spot Improvement XLVIII.				
1091174601 Lwero - Bungasi - Lugunga - Shiatoto road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174602 Stage Chang'aa - Sundusia - Wang'nyang road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174603 Buriya - Butende - Ebungolomo - Elwanda road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174604 Rahab Mathukia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174605 Biberion Primary - Wamemba Mukuru Wa Njui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174606 Kibira - Mbari Ya Giathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174607 Thigio Sec - to Thigio Police Route				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174608 Bible College_ Mbari Ya Njugi Kiroe Road.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174609 Riagechino - Chindwani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174610 Bobaracho - Rionsarigo Nyanko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174611 Factory Matibo - Bobaracho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174612 Kenyoro - Amaiga - Kegati Sda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174613 Kiogoro - Matibo - Nyanko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174614 Kiroroma Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174615 Mwamlai Nys - Mwalai School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174616 Kwa Mwangolo Access Road To Mji Wa Ngombe10m				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174617 Ngamani Jitoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174618 Pastor Madialo To Kwa Maheri Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2024/2025	2025/2026	2026/2027
	2023/2024			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174619 Munyaka - Kabau - ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174620 Kahuruko - Githira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174621 Gachuiro - Githua Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174622 Catholic - Marina Wakihumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174623 Mirera - Kamindo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174624 Lucky Summer Police Station to Kware Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174625 Bosino Road - Hospital Springfield Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174626 Hospital - Police Station Road.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174627 Star General Baptist Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174628 Councillors Court Road.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174629 Mukuywa Bridge - Baptist Rd, Musanyi				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174630 Bushiangala Redeemed - Mukongolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174631 Shanderema - Masunguluti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174632 Mwilista - Mundulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174633 Iloro - Chepkombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174634 Kirima - Wamukungi.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174635 Mawingu Pri - Gilgil Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174636 Gaibanga - Simba Pry.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174637 Mumbi Pry - Mawingu.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174638 Mukindu - Kariamu.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174639 Calvary Church -Angaza Sda-Church Of God -Ndarugu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174640 Kibe House-Menya Ciaku - Angaza Sda Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174641 Muslim -Soko Mjinga -GS Posho Mill Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174642 Roho Safi -Mother Kevin Hospital -Solian Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174643 Nakuru West Secondary - Rainbow - Citizen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174644 Githima-Huruma-Sidian Bank-C.C.S Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174645 Mathangauta -Kiriko-Nyamindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174646 Morgan- Ikurungu - Nyamindi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174647 Mumbu-Kinyaga-Kaiguru-Kiangatunyi- Mlajasho-Gigi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174648 Gitumbi Umoja Meeting Point To Rurii Sec Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174649 Mworoto-Nyaikungu-Kiuria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174650 From Kwa Karethi Stage □ Kirimara A.C.K				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174651 Wanji -Komboini-Kangai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174652 Kingati-Wanguru Airstrip-Kiamanyeki Shopping Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174653 Mwathaini-Kirogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174654 Murinduko Shopping Centre- FGCK- Catholic Church -Dispensary □ Togony				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174655 Kinyuati-Kamau-Peris Gichira-Kang'aru-Njanja- Magrate Store Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174656 Air Market Saibiria ACK Gacoki Kandegwa Pry Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174657 Ndorome-Califonia-Karira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174658 From Kiorugari □ Kwa Jeremiah □ Youth				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174659 Kabahelen -Kirundo - Kibukure Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174660 Kahiro - Gacharo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174661 Kahiro - Rwanjigi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174662 Rwanjigi - Kathaka Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174663 Booster Junction - Gacharo Pri. School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174664 Ngoka - Gacharo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174665 Sagana - Ngoka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174666 Kiburu - Mitondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174667 Gacharo Pri. School - Ha Warui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174668 Kamina Rd - ACK Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091174669 Access to Mariru Park Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091174670 Kwa Ngara -forest road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174671 Bara Njeru - Kona road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2024/2025	2025/2026	2026/2027
	2023/2024			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174672 Wanjura - Mwisho wa rami road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174673 Riverside - Jericho road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174674 Kibathi - Prison road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174675 Khwisero/Eshibinga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174676 Dudi/ Manyulia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174677 Khumusala /Eshinutsa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174678 Khwisero/Mulwanda/Mundeku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174679 Dudi/Doho/Shirotsa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174680 Shivagala - Shisele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174681 Malinya - Shikokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174682 Friends Church - Shikhuyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174683 Kamahelo - Shikumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174684 Shisejeri - Ikhulili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174685 Garsen - Maziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174686 Manono - Ozi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174687 Witu - kipini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174688 B8 - Tarasaa - Ngao Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174689 B8 Garsen - Assa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174690 Demra - Magacha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174691 Kachieng - Mukuro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174692 Munyu - Ramonya - Malera				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174693 Nyailinga - Nyamilu - Kabaraza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174694 Mancha - Giribe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174695 Nyagoma - Achaye Rach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174696 Segere - Rabar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174697 Karapul - Aluny				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174698 Siaya - Huludhi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174699 Ngiya - Ulafu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174600 Spot Improvement XLVIII				
NET EXPENDITURE Head ... KShs.	-	905,000,000	-	-
1091174700 Spot Improvement XLIX.				
1091174701 Minyali - Ndal				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174702 Kibisi River - Makunga - Luuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174703 Mufupi - Makunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174704 Moli Bridge - T-Junction - Mudanya - Mbalanya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174705 Kiminini River - Bunambo - Wekulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174706 Nyagesenda - Nyabworoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174707 Maroma Nyakome Irianyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174708 Itumbe Ngokoroo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174709 Entanda Itibonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174710 Itibo Nyabitiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174711 Kalawa - Mulundi Road Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174712 Kalawa - Mulundi Road Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174713 Kalawa - Mulundi Road Phase 3				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174714 Kalawa - Mulundi Road Phase 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174715 Olepolos - Oloshapani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174716 Parbush - Oldonyo Arasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174717 Soghum - Mekenyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174718 Ngosuani - Enkiu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174719 Ntuka - Isinon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174720 Gitau Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174721 Stepper Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174722 Embakasi Primary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174723 NCC Office - Parklands				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174724 Shell - Harvest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174725 Riverbank Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174726 Kwa Kamunge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174730 Karuri Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174731 Kibathi Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174732 Kimashia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174733 Access Road to Gachie Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174734 Kaburi ka Ndereru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174735 Access Road to Gacharage Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174736 Muigi Gachorue Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174740 Kimatu - Rwaitira - Kigio Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2024/2025	2025/2026	2026/2027
	2023/2024			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174741 Githingiri Estate Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174742 Kitune Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174743 Maragua Ridge Bridge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091174744 Mbale High School - Ondeyo - Water Supply Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174745 Kiritu - Mambai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174746 Tebeswet - AIC Mosombor - Unity homes				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174747 Alanus - Lagbogol Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174748 Istanbul - Warsan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174749 Suswa - Oloshaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174750 Inkoirienito - Suswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174751 Kiungani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174752 Mwananchi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174753 Rabour - Ebuyangu - Emusire				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174754 Kilingili - Magada Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174755 Chemwabul - Orapmokwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174756 Simotwo - Kapchebutuk - Kiptenden				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174757 Sortonok Kwa Shirt road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174758 Kaptich - Kalkuat - Waweru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174759 Chesonoi -Kolonget - Ng'ebebo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174760 Blue Hills - Kipsegi - Chemosogon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174761 Mukombe - Eshibeye - Somba				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174762 Ebug'aya - Indagalasia - Elufwafwa road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174763 Maseno - Depot - Ekwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174764 Goodwill - Epanga - Ematioli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174765 Kanyaa - Ikomoa - Mathunzini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174766 Kanyaa - Kaikungu - Kavililo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174767 Nyamataro - Matoke - Nyabururu link				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174768 Nyakoe - Iranda - Nyatioko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174769 Wautu - Katikomu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174770 Ikalyoni - Kiukuni - Mumbuni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174771 Birongo - Kianate - Kenyerere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174772 Riamacharia Riabuti Nyangeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174773 Taracha Omote Obichage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174774 Nyamemiso Kionganyo Bobaracho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174775 Kiogoro Nyanguru Bobaracho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174776 Kambirwa - Matuto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174777 Mukangu - Gathambara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174778 St.paul - Gatara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174779 Kiambuigi Ack Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174780 Gitiri - Mukurwe sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174781 Githanga Ack - KwaNgechu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174782 Githanga - Kahiriga				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174783 Githanga - Kibuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174784 Kigetoini - Giatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174785 Gatheru - Kiumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174786 Giosahi Maranatha -Kirutu -Renyang□ondi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174787 Renyang□ondi -Motemorabu Mpakani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174788 Kemaransengo Box culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174789 Isebania SDA south-Bukumburi-Nyametaburo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174790 Jua Kali-Kamatundi-chonjo chonjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174791 Kiiru - Aruka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174792 Ntingirai Pry - Kaithia TBC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174793 Ngongone - Kiurune - Antubeiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174794 Kaibu - Akoromone - Maua				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174795 Therone - Kilili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174796 Ahmed Dagey - Lafey town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174797 Tarakanot - Alungu town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174798 Bot bot - Lafey town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174799 Nur shurie- Alungu town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174700 Spot Improvement XLIX				
NET EXPENDITURE Head ... KShs.	-	645,000,000	-	-
1091174800 Spot Improvement L.				
1091174801 Kabo - churugo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174802 Alelma-Diff				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174803 Biyamathow-Sarif				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174804 Dadaj Bula-Sarif				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174805 Machesa-Kursi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174806 Junction-Haret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174807 Mwangui Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174808 Mghambonyi -Mwangui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174809 Ngerenyi Mkamwasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174810 Mghange Mwaroko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174811 Nyache Funju Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174812 Shakanin - Katikit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174813 Jnet C660 - Chemoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174814 Nasorot - Naudo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174815 Aquichatis - Amaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174816 Arabal - Kapindasum				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174817 Kiserian - Jnct C688				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174818 Okiludu Mogola road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174819 Angorom □ Airstrip road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174820 Apegei □ Oriasi - Otatai road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174821 Simbachai □ Kwang□amor road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174822 Amukura □ Kosera road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174823 Chemeron junction Dam, Koitilion road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174824 Sinoni □ chebinyiny □ cheploch road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174825 Chemom - Chewarany				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174826 Sakat Primary - Kaprom - Kapkoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174827 Aker Payesu - Kaptareny				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174828 Kodengei - Kreswo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174829 Kaasosion - Topunu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174830 Karuri -Jura -Turasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174831 Rironi- Gatondo- Sofia -Kaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174832 Umer- Mahwi - Konyango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174833 Inungo- Buranga- Nyalenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174834 Ohando- Ligala - Sega				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174835 Kolali- Ndenga (Karanja Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174836 Yenga - Ukwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174837 Laisamis - Nairibi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174838 Junction - Lmoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174839 Ilaut - Farakoren				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174840 Nairribi - Lontolio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174841 Loiyangalani - Olturot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174842 D1554-Musalaba lumino road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174843 E 9115 Lukusi sango road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174844 G91890 Kogo wekwela road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174845 G91893 Sango kogo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174846 E9115 Mutembei sokomoko road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174847 Kiaoni - Athi Old Bridge - Malasani - Kyanginywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174848 Prime Rose Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174849 Horizon Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174850 Zanaki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174851 Kanguruwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174852 Cheers Road - Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174853 Kamasengre Junction- Kowuato- Eddie- Ukowe Beach road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174854 Kitare- Mirunda- Hao road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174855 Lwanda- Nyasumbi Pry road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174856 Junction Koguta- Nyabera road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174857 Luore- Dr. Williams Pry- Wayugu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174858 Kangurwe - Ifitu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174859 Muthuthiini - Gachika Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174860 Kangurwe - Wachee Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174861 Hiuhu's Road - Rusika Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174862 Joni - Lachuta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174863 Kajuki makanyanga (E4229) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174864 Makanyanga-makutano-kabururu(E4229) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174865 Makutano-Gaciongo (C356) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174866 makutano-kamacabi (F4190) road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2024/2025	2025/2026	2026/2027
	2023/2024			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174867 Kamacabi-gaceuni (F4190) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174868 DB meru- shauri (C356) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174869 Ruungu- karocho (C359) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174870 CB meru- kibung'a junct (C363) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174871 Marimanti girls -kathita bridge road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174872 Kathita bridge -nkondi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174873 Gaceuni-kathangacini (F4190) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174874 Nkondi -junct C363 road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174875 Shauri-kamagajiu (U_G411114) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174876 Ruungu-junct C363 city				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174877 ndumberi-igangara road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174878 Githigi- Mumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174879 Riandira - Timstep				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174880 Kiangothe- Gatunguru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174881 Mukarara - Kiratina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174882 Kihuro- kwa Njere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174883 Getuya- gitwamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174884 Kwa chairman - Gold				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174885 Rianjui - kaboro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174886 Wamugi - Gold				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174887 Githure - kiambui				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174888 Kajiji - urumandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174889 Marima - raini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174890 Wakimunya - thimu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174891 Thumaita - Kiamuki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174892 Mucungwa - kamaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174893 Bura Mission - Mghaghe Dawida - Godoma - Mrughua(F3019)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174894 A23 Mwatate - Wusi Junction(D1101)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174895 Voi - Mwalangi(E3074)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174896 Rukanga-mackinnon(C206)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174897 Abari-Marigasa-Lambo(E3060)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2024/2025	2025/2026	2026/2027
	2023/2024			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174898 Kindongi-Challa(C271)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174899 Kona Mbaya- Tangini(C271)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174800 Spot Improvement L				
NET EXPENDITURE Head ... KShs.	-	693,000,000	-	-
1091174900 Spot Improvement LI.				
1091174901 Ngutini-Kitogotho (E3061)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174902 Marodo-Majengo(E3062)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174903 Mwangui-mogho-Mgambonyi(C272)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174904 Kisenyi- nyahe-Shaga(E3082)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174905 Mwaroko- mghange Nyika -Sangenyi(E3082)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174906 Musisia- Wesu Hospital(F3018)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174907 Murrey Girls -Wusi Junction (D1100)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174908 Mkusama -saghaigo-Mreshenyi(F3019)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174909 Mwanchuma-kwa Mnengwa -Maktau(F3019)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174910 Mwatate-Kamtonga (D1101)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174911 Kitukunyi- Mwalenyi Road (E3081)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174912 Hamisi Corner-Majengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174913 Ngutini-khamisi corner-kitogho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174914 Eldoro-Eldoro Town-Eldoro catholic church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174915 Abori-Lambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174916 Junct.B20 -Tabuga Primary-St.Paul				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174917 Murunyu-Mugwati-Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174918 Murungaru-Wendo Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174919 Makutano - Bavuni school				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174920 Soysambu- Elementaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174921 Elementata- Olsono				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174922 Eburru- Gema				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091174923 Longonot- Kinungi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091174924 Kingoni - Moindabi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091174925 Riata-Madarasani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174926 Zara Stage-Kwa Diki-Kwa Kiu-Kighala-Bura Mision				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174927 Mkusama-Saghaigu-Mreshenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091174900 Spot Improvement LI				
NET EXPENDITURE Head ... KShs.	-	192,000,000	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.				
1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
1091175100 Low Volume Seal Road - LVSR V.				
1091175101 Access to Maki Estate Road Thika				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091175100 Low Volume Seal Road - LVSR V				
NET EXPENDITURE Head ... KShs.	-	20,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Roads KShs.	73,150,000,000	58,737,831,868	82,808,151,500	91,920,485,913

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	85,000,000	-	-	-	-
GROSS EXPENDITURE	47,773,315	85,000,000	-	-	-	-
NET EXPENDITURE	47,773,315	85,000,000		-	-	-
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE	47,773,315	85,000,000		-	-	-
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	5,000,000	-	-	-	-
GROSS EXPENDITURE	20,617,957	5,000,000	-	-	-	-
NET EXPENDITURE	20,617,957	5,000,000		-	-	-
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE	20,617,957	5,000,000		-	-	-
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091100600 Nairobi Southern Bypass Project						
NET EXPENDITURE	-	15,000,000				
1091101000 Northern Corridor Transport Improvement Project.						
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	-	-	-	-	-
GROSS EXPENDITURE	5,028,770	-	-	-	-	-
NET EXPENDITURE	5,028,770	-				
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000				
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	55,000,000				
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,902,558	-	-	-	-
GROSS EXPENDITURE	-	7,902,558	-	-	-	-
NET EXPENDITURE	-	7,902,558				
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	217,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	217,000,000	-	-	-	-
Appropriations in Aid	-	202,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	202,000,000				
NET EXPENDITURE	50,000,000	15,000,000				
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE	55,028,770	137,902,558				
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,627	-	-	-	-	-
GROSS EXPENDITURE	15,540,627	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,540,627	-				
1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,903,436	-	-	-	-
GROSS EXPENDITURE	-	25,903,436	-	-	-	-
NET EXPENDITURE	-	25,903,436				
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE	15,540,627	25,903,436				
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	25,000,000	20,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	50,000,000				
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,040,278	-	-	-	-	-
GROSS EXPENDITURE	7,040,278	-	-	-	-	-
NET EXPENDITURE	7,040,278	-				
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	478,247,440	270,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	478,247,440	270,000,000	-	-	-	-
Appropriations in Aid	430,000,000	150,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	430,000,000	150,000,000		-	-	-
NET EXPENDITURE	48,247,440	120,000,000		-	-	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	15,000,000	-	-	-	-
GROSS EXPENDITURE	10,057,540	15,000,000	-	-	-	-
NET EXPENDITURE	10,057,540	15,000,000		-	-	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	85,000,000	-	-	-	-
GROSS EXPENDITURE	37,715,775	85,000,000	-	-	-	-
NET EXPENDITURE	37,715,775	85,000,000		-	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	199,752,745	-	-	-	-
GROSS EXPENDITURE	215,000,000	199,752,745	-	-	-	-
Appropriations in Aid	130,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	130,000,000	100,000,000		-	-	-
NET EXPENDITURE	85,000,000	99,752,745		-	-	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,026,729	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,026,729	-	-	-	-
NET EXPENDITURE	-	25,026,729				
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	120,000,000	-	-	-	-
GROSS EXPENDITURE	37,715,775	120,000,000	-	-	-	-
NET EXPENDITURE	37,715,775	120,000,000				
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	24,966,193	-	-	-	-
GROSS EXPENDITURE	20,617,957	24,966,193	-	-	-	-
NET EXPENDITURE	20,617,957	24,966,193				
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,192,410	65,000,000	-	-	-	-
GROSS EXPENDITURE	25,192,410	65,000,000	-	-	-	-
NET EXPENDITURE	25,192,410	65,000,000				
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE	336,587,175	604,745,667				
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						
2210700 Training Expenses	25,000,000	25,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	45,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	45,000,000		-	-	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	275,000,000	-	-	-	-
GROSS EXPENDITURE	490,000,000	275,000,000	-	-	-	-
Appropriations in Aid	200,000,000	150,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	150,000,000		-	-	-
NET EXPENDITURE	290,000,000	125,000,000		-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE	345,000,000	170,000,000		-	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						
1091101401 Headquarters						
2210700 Training Expenses	1,815,000,000	15,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,835,000,000	25,000,000	-	-	-	-
Appropriations in Aid	1,300,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	-		-		-
NET EXPENDITURE	535,000,000	25,000,000		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,105,296,631	20,000,000	-	-	-	-
GROSS EXPENDITURE	3,105,296,631	20,000,000	-	-	-	-
Appropriations in Aid	3,000,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	-		-		-
NET EXPENDITURE	105,296,631	20,000,000		-	-	-
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,120,617,957	11,338,729	-	-	-	-
GROSS EXPENDITURE	4,120,617,957	11,338,729	-	-	-	-
Appropriations in Aid	4,000,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	-		-		-
NET EXPENDITURE	120,617,957	11,338,729		-	-	-
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,617,957	5,000,000	-	-	-	-
GROSS EXPENDITURE	420,617,957	5,000,000	-	-	-	-
Appropriations in Aid	350,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-		-		-
NET EXPENDITURE	70,617,957	5,000,000		-	-	-
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	675,617,957	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	675,617,957	5,000,000	-	-	-	-
Appropriations in Aid	605,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	605,000,000	-	-	-	-	-
NET EXPENDITURE	70,617,957	5,000,000	-	-	-	-
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	524,102,333	20,000,000	-	-	-	-
GROSS EXPENDITURE	524,102,333	20,000,000	-	-	-	-
Appropriations in Aid	450,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	450,000,000	-	-	-	-	-
NET EXPENDITURE	74,102,333	20,000,000	-	-	-	-
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,617,957	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,020,617,957	20,000,000	-	-	-	-
Appropriations in Aid	900,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	-	-	-	-	-
NET EXPENDITURE	120,617,957	20,000,000	-	-	-	-
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,200,000,000	20,000,000	-	-	-	-
Appropriations in Aid	1,000,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	20,000,000		-	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
NET EXPENDITURE	1,296,870,792	126,338,729		-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar						
1091101701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
NET EXPENDITURE	-	5,000,000		-	-	-
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						
2211300 Other Operating Expenses	80,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	235,000,000	272,000,000	218,000,000	-	-	-
GROSS EXPENDITURE	315,000,000	272,000,000	218,000,000	-	-	-
Appropriations in Aid	200,000,000	218,000,000		-		-
1320200 Grants from International Organizations	200,000,000	218,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	115,000,000	54,000,000		-	-	-
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE	115,000,000	54,000,000		-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
1091102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
NET EXPENDITURE	-	3,000,000		-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						
1091102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,219,136	-	-	-	-	-
GROSS EXPENDITURE	9,219,136	-	-	-	-	-
NET EXPENDITURE	9,219,136	-		-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
NET EXPENDITURE	9,219,136	-		-	-	-
1091102600 Mombasa Mariakani Highway Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,941,000,000	446,542,353	-	-	400,000,000	-
GROSS EXPENDITURE	3,941,000,000	446,542,353	-	-	400,000,000	-
Appropriations in Aid	3,900,000,000	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,900,000,000	400,000,000		-		-
NET EXPENDITURE	41,000,000	46,542,353		-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,125,000,000	5,265,000,000	1,000,000,000	-	2,200,000,000	2,000,000,000
GROSS EXPENDITURE	6,125,000,000	5,265,000,000	1,000,000,000	-	2,200,000,000	2,000,000,000
Appropriations in Aid	3,600,000,000	3,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	2,200,000,000		-		-
1320200 Grants from International Organizations	1,000,000,000	1,000,000,000		-		-
NET EXPENDITURE	2,525,000,000	2,065,000,000		-	-	2,000,000,000
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE	2,566,000,000	2,111,542,353		-	-	2,000,000,000
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,048,800	75,260,447	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	26,048,800	75,260,447	-	-	-	-
NET EXPENDITURE	26,048,800	75,260,447		-	-	-
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE	26,048,800	75,260,447		-	-	-
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,346,800	33,718,246	-	-	-	-
GROSS EXPENDITURE	12,346,800	33,718,246	-	-	-	-
NET EXPENDITURE	12,346,800	33,718,246		-	-	-
1091103000 Iten - Kapsowar Phase I						
NET EXPENDITURE	12,346,800	33,718,246		-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria.						
1091103101 Nambengele -Rwambwa - Port Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,710,000	6,276,692	-	-	-	-
GROSS EXPENDITURE	7,710,000	6,276,692	-	-	-	-
NET EXPENDITURE	7,710,000	6,276,692		-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria						
NET EXPENDITURE	7,710,000	6,276,692		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,850,000	9,223,130	-	-	-	-
GROSS EXPENDITURE	3,850,000	9,223,130	-	-	-	-
NET EXPENDITURE	3,850,000	9,223,130		-	-	-
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE	3,850,000	9,223,130		-	-	-
1091103300 Kasoiyo Saos Society (D350).						
1091103301 Kasoiyo Saos Society (D350)						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,308,800	-	-	-	-	-
GROSS EXPENDITURE	98,308,800	-	-	-	-	-
NET EXPENDITURE	98,308,800	-		-	-	-
1091103300 Kasoiyo Saos Society (D350)						
NET EXPENDITURE	98,308,800	-		-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,421,600	123,429,203	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	48,421,600	123,429,203	-	-	-	-
NET EXPENDITURE	48,421,600	123,429,203		-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE	48,421,600	123,429,203		-	-	-
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,012,800	43,624,929	-	-	-	-
GROSS EXPENDITURE	14,012,800	43,624,929	-	-	-	-
NET EXPENDITURE	14,012,800	43,624,929		-	-	-
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE	14,012,800	43,624,929		-	-	-
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,933,200	53,203,069	-	-	-	-
GROSS EXPENDITURE	13,933,200	53,203,069	-	-	-	-
NET EXPENDITURE	13,933,200	53,203,069		-	-	-
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE	13,933,200	53,203,069		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091103700 Ngorongo - Githunguri.						
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,241,200	87,771,328	-	-	-	-
GROSS EXPENDITURE	38,241,200	87,771,328	-	-	-	-
NET EXPENDITURE	38,241,200	87,771,328		-	-	-
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE	38,241,200	87,771,328		-	-	-
1091103800 Kamagambo - Nyasembe (phase I).						
1091103801 Kamagambo - Nyasembe (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,983,600	19,560,049	-	-	-	-
GROSS EXPENDITURE	6,983,600	19,560,049	-	-	-	-
NET EXPENDITURE	6,983,600	19,560,049		-	-	-
1091103800 Kamagambo - Nyasembe (phase I)						
NET EXPENDITURE	6,983,600	19,560,049		-	-	-
1091104200 Toku Bridge.						
1091104201 Toku Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	7,063,694	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,000,000	7,063,694	-	-	-	-
NET EXPENDITURE	12,000,000	7,063,694		-	-	-
1091104200 Toku Bridge						
NET EXPENDITURE	12,000,000	7,063,694		-	-	-
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,458,400	45,660,657	-	-	-	-
GROSS EXPENDITURE	22,458,400	45,660,657	-	-	-	-
NET EXPENDITURE	22,458,400	45,660,657		-	-	-
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE	22,458,400	45,660,657		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,587,600	119,186,754	-	-	-	-
GROSS EXPENDITURE	22,587,600	119,186,754	-	-	-	-
NET EXPENDITURE	22,587,600	119,186,754		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE	22,587,600	119,186,754		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,821,200	70,028,101	-	-	-	-
GROSS EXPENDITURE	33,821,200	70,028,101	-	-	-	-
NET EXPENDITURE	33,821,200	70,028,101		-	-	-
1091104700 Muranga - Gitugi						
NET EXPENDITURE	33,821,200	70,028,101		-	-	-
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,911,200	118,899,086	-	-	-	-
GROSS EXPENDITURE	29,911,200	118,899,086	-	-	-	-
NET EXPENDITURE	29,911,200	118,899,086		-	-	-
1091104800 Mairi - Makomboki						
NET EXPENDITURE	29,911,200	118,899,086		-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,640,800	106,109,208	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	42,640,800	106,109,208	-	-	-	-
NET EXPENDITURE	42,640,800	106,109,208		-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE	42,640,800	106,109,208		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,595,600	12,632,894	-	-	-	-
GROSS EXPENDITURE	7,595,600	12,632,894	-	-	-	-
NET EXPENDITURE	7,595,600	12,632,894		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE	7,595,600	12,632,894		-	-	-
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,085,200	106,086,789	-	-	-	-
GROSS EXPENDITURE	10,085,200	106,086,789	-	-	-	-
NET EXPENDITURE	10,085,200	106,086,789		-	-	-
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE	10,085,200	106,086,789		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,192,400	107,449,759	-	-	-	-
GROSS EXPENDITURE	31,192,400	107,449,759	-	-	-	-
NET EXPENDITURE	31,192,400	107,449,759		-	-	-
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE	31,192,400	107,449,759		-	-	-
1091105900 Gatundu - Karinga - Flyover.						
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,546,800	84,372,959	-	-	-	-
GROSS EXPENDITURE	22,546,800	84,372,959	-	-	-	-
NET EXPENDITURE	22,546,800	84,372,959		-	-	-
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE	22,546,800	84,372,959		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,658,400	28,254,776	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,658,400	28,254,776	-	-	-	-
NET EXPENDITURE	15,658,400	28,254,776		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE	15,658,400	28,254,776		-	-	-
1091106200 Gortu Bridge.						
1091106201 Gortu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,994,400	79,255,361	-	-	-	-
GROSS EXPENDITURE	25,994,400	79,255,361	-	-	-	-
NET EXPENDITURE	25,994,400	79,255,361		-	-	-
1091106200 Gortu Bridge						
NET EXPENDITURE	25,994,400	79,255,361		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,013,600	39,466,666	-	-	-	-
GROSS EXPENDITURE	12,013,600	39,466,666	-	-	-	-
NET EXPENDITURE	12,013,600	39,466,666		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE	12,013,600	39,466,666		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106400 Kabenes - Kachibora.						
1091106401 Kabenes - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,800,000	7,317,987	-	-	-	-
GROSS EXPENDITURE	42,800,000	7,317,987	-	-	-	-
NET EXPENDITURE	42,800,000	7,317,987		-	-	-
1091106400 Kabenes - Kachibora						
NET EXPENDITURE	42,800,000	7,317,987		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	50,000,000		-	-	-
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE	10,000,000	50,000,000		-	-	-
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,219,600	71,244,454	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	41,219,600	71,244,454	-	-	-	-
NET EXPENDITURE	41,219,600	71,244,454		-	-	-
1091107000 Baricho Bridge						
NET EXPENDITURE	41,219,600	71,244,454		-	-	-
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	122,230,299	-	-	-	-
GROSS EXPENDITURE	13,600,000	122,230,299	-	-	-	-
NET EXPENDITURE	13,600,000	122,230,299		-	-	-
1091107400 Molo - Olenguruone						
NET EXPENDITURE	13,600,000	122,230,299		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781						
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,289,200	20,456,064	-	-	-	-
GROSS EXPENDITURE	8,289,200	20,456,064	-	-	-	-
NET EXPENDITURE	8,289,200	20,456,064		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
NET EXPENDITURE	8,289,200	20,456,064		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,480,000	11,462,473	-	-	-	-
GROSS EXPENDITURE	7,480,000	11,462,473	-	-	-	-
NET EXPENDITURE	7,480,000	11,462,473		-	-	-
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE	7,480,000	11,462,473		-	-	-
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,800,000	14,405,142	-	-	-	-
GROSS EXPENDITURE	18,800,000	14,405,142	-	-	-	-
NET EXPENDITURE	18,800,000	14,405,142		-	-	-
1091107700 Sigiri Brdige and Approaches						
NET EXPENDITURE	18,800,000	14,405,142		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	94,820,430	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	180,000,000	94,820,430	-	-	-	-
NET EXPENDITURE	180,000,000	94,820,430		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE	180,000,000	94,820,430		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,722,400	47,290,627	-	-	-	-
GROSS EXPENDITURE	42,722,400	47,290,627	-	-	-	-
NET EXPENDITURE	42,722,400	47,290,627		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE	42,722,400	47,290,627		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,974,000	89,572,019	-	-	-	-
GROSS EXPENDITURE	42,974,000	89,572,019	-	-	-	-
NET EXPENDITURE	42,974,000	89,572,019		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE	42,974,000	89,572,019		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	44,479,541	-	-	-	-
GROSS EXPENDITURE	20,617,957	44,479,541	-	-	-	-
NET EXPENDITURE	20,617,957	44,479,541		-	-	-
1091110200 Loruk - Barpelo Road						
NET EXPENDITURE	20,617,957	44,479,541		-	-	-
1091110300 Modika - Nuno Road (phase II).						
1091110301 Modika - Nuno Road (phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,865,515	7,960,735	-	-	-	-
GROSS EXPENDITURE	5,865,515	7,960,735	-	-	-	-
NET EXPENDITURE	5,865,515	7,960,735		-	-	-
1091110300 Modika - Nuno Road (phase II)						
NET EXPENDITURE	5,865,515	7,960,735		-	-	-
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	37,715,775	30,000,000	-	-	-	-
NET EXPENDITURE	37,715,775	30,000,000		-	-	-
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE	37,715,775	30,000,000		-	-	-
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,552,740	-	-	-	-
GROSS EXPENDITURE	-	14,552,740	-	-	-	-
NET EXPENDITURE	-	14,552,740		-	-	-
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE	-	14,552,740		-	-	-
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,581,683	-	-	-	-
GROSS EXPENDITURE	-	4,581,683	-	-	-	-
NET EXPENDITURE	-	4,581,683		-	-	-
1091111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE	-	4,581,683		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111200 Chepterit - Baraton University - Kimondi Road.						
1091111201 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000			-	-
1091111200 Chepterit - Baraton University - Kimondi Road						
NET EXPENDITURE	-	30,000,000			-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road.						
1091111301 Londiani-Fort Tenan-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,393,584	-	-	-	-
GROSS EXPENDITURE	-	23,393,584	-	-	-	-
NET EXPENDITURE	-	23,393,584			-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road						
NET EXPENDITURE	-	23,393,584			-	-
1091111800 Rangala-Siaya-Bondo Road.						
1091111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,444,951	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	59,444,951	-	-	-	-
NET EXPENDITURE	-	59,444,951			-	-
109111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE	-	59,444,951			-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.						
1091112301 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,448,128	-	-	-	-
GROSS EXPENDITURE	-	1,448,128	-	-	-	-
NET EXPENDITURE	-	1,448,128			-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road						
NET EXPENDITURE	-	1,448,128			-	-
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,979,981	5,000,000	-	-	-	-
GROSS EXPENDITURE	13,979,981	5,000,000	-	-	-	-
NET EXPENDITURE	13,979,981	5,000,000			-	-
1091112400 Kehancha-Suna - Masara Road						
NET EXPENDITURE	13,979,981	5,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,345,240	12,000,000	-	-	-	-
GROSS EXPENDITURE	60,345,240	12,000,000	-	-	-	-
NET EXPENDITURE	60,345,240	12,000,000		-	-	-
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE	60,345,240	12,000,000		-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road.						
1091112601 Kitui Turn Off- Mwingi- Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	-	-	-	-	-
GROSS EXPENDITURE	10,057,540	-	-	-	-	-
NET EXPENDITURE	10,057,540	-		-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road						
NET EXPENDITURE	10,057,540	-		-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,057,540	5,000,000	-	-	-	-
NET EXPENDITURE	10,057,540	5,000,000		-	-	-
1091114000 Narok - Sekenani Road (C12) - Design						
NET EXPENDITURE	10,057,540	5,000,000		-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database.						
1091114101 Installation of Automatic Traffic Counters & Highway Traffic Database						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,687,005	-	-	-	-	-
GROSS EXPENDITURE	32,687,005	-	-	-	-	-
NET EXPENDITURE	32,687,005	-		-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database						
NET EXPENDITURE	32,687,005	-		-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.						
1091114301 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,554,663	-	-	-	-	-
GROSS EXPENDITURE	9,554,663	-	-	-	-	-
NET EXPENDITURE	9,554,663	-		-	-	-
1091114300 Maralal - North Horr Road (C77) - Design						
NET EXPENDITURE	9,554,663	-		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114400 North Horr - Marsabit Road (C82) - Design.						
1091114401 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,727,044	-	-	-	-	-
GROSS EXPENDITURE	4,727,044	-	-	-	-	-
NET EXPENDITURE	4,727,044	-		-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design						
NET EXPENDITURE	4,727,044	-		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,172,620	110,000,000	-	-	-	-
GROSS EXPENDITURE	50,172,620	110,000,000	-	-	-	-
Appropriations in Aid	20,000,000	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,000,000	50,000,000		-		-
NET EXPENDITURE	30,172,620	60,000,000		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE	30,172,620	60,000,000		-	-	-
1091114700 Thika - Magumu Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	107,364,444	-	-	-	-
GROSS EXPENDITURE	270,000,000	107,364,444	-	-	-	-
Appropriations in Aid	50,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	100,000,000		-	-	-
NET EXPENDITURE	220,000,000	7,364,444		-	-	-
1091114700 Thika - Magumu Road						
NET EXPENDITURE	220,000,000	7,364,444		-	-	-
1091114800 Lomut - Lokori Road - Design.						
1091114801 Lomut - Lokori Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-	-	-
GROSS EXPENDITURE	500,000	-	-	-	-	-
NET EXPENDITURE	500,000	-	-	-	-	-
1091114800 Lomut - Lokori Road - Design						
NET EXPENDITURE	500,000	-	-	-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.						
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	500,000	-	-	-	-	-
NET EXPENDITURE	500,000	-	-	-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
NET EXPENDITURE	500,000	-	-	-	-	-
1091115300 Kisii - Chemosit Road(C21).						
1091115301 Kisii - Chemosit Road(C21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,713,596	-	-	-	-
GROSS EXPENDITURE	-	2,713,596	-	-	-	-
NET EXPENDITURE	-	2,713,596	-	-	-	-
1091115300 Kisii - Chemosit Road(C21)						
NET EXPENDITURE	-	2,713,596	-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,473,132,342	1,333,085,353	-	-	1,285,085,353	-
GROSS EXPENDITURE	1,473,132,342	1,333,085,353	-	-	1,285,085,353	-
Appropriations in Aid	1,450,000,000	1,285,085,353			-	-
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	1,285,085,353			-	-
1320200 Grants from International Organizations	350,000,000	-			-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	23,132,342	48,000,000		-	-	-
1091115402 Lot 2 :Kisii-Ahero Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,995,546,630	61,051,577	-	-	-	-
GROSS EXPENDITURE	1,995,546,630	61,051,577	-	-	-	-
Appropriations in Aid	1,800,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	-		-		-
1320200 Grants from International Organizations	300,000,000	-		-		-
NET EXPENDITURE	195,546,630	61,051,577		-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE	218,678,972	109,051,577		-	-	-
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	675,431,550	736,266,188	-	-	696,266,188	-
GROSS EXPENDITURE	675,431,550	736,266,188	-	-	696,266,188	-
Appropriations in Aid	600,000,000	696,266,188		-		-
5120200 Foreign Borrowing - Direct Payments	600,000,000	696,266,188		-		-
NET EXPENDITURE	75,431,550	40,000,000		-	-	-
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE	75,431,550	40,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	675,719,417	877,488,872	-	-	829,805,570	-
GROSS EXPENDITURE	675,719,417	877,488,872	-	-	829,805,570	-
Appropriations in Aid	650,000,000	829,805,570		-		-
5120200 Foreign Borrowing - Direct Payments	650,000,000	829,805,570		-		-
NET EXPENDITURE	25,719,417	47,683,302		-	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE	25,719,417	47,683,302		-	-	-
1091116300 Webuye - Malaba Road.						
1091116301 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,691,477	-	-	-	-
GROSS EXPENDITURE	-	20,691,477	-	-	-	-
NET EXPENDITURE	-	20,691,477		-	-	-
1091116300 Webuye - Malaba Road						
NET EXPENDITURE	-	20,691,477		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,268,701	14,321,448	-	-	-	-
GROSS EXPENDITURE	3,268,701	14,321,448	-	-	-	-
NET EXPENDITURE	3,268,701	14,321,448		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE	3,268,701	14,321,448		-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	270,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	270,000,000	150,000,000		-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE	270,000,000	150,000,000		-	-	-
1091116800 Emali- Oloitoktok Road.						
1091116801 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116800 Emali- Oloitoktok Road						
NET EXPENDITURE	-	5,000,000		-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits .						
1091116901 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,696,576	-	-	-	-	-
GROSS EXPENDITURE	30,696,576	-	-	-	-	-
NET EXPENDITURE	30,696,576	-		-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits						
NET EXPENDITURE	30,696,576	-		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
NET EXPENDITURE	-	20,000,000		-	-	-
1091117200 Weiwei Bridge.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	40,000,000		-	-	-
1091117200 Weiwei Bridge						
NET EXPENDITURE	45,000,000	40,000,000		-	-	-
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,856,240	45,000,000	-	-	-	-
GROSS EXPENDITURE	19,856,240	45,000,000	-	-	-	-
NET EXPENDITURE	19,856,240	45,000,000		-	-	-
1091117400 Marigat Bridge						
NET EXPENDITURE	19,856,240	45,000,000		-	-	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,743,098	40,000,000	-	-	-	-
GROSS EXPENDITURE	20,743,098	40,000,000	-	-	-	-
NET EXPENDITURE	20,743,098	40,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117500 Endau Bridge						
NET EXPENDITURE	20,743,098	40,000,000		-	-	-
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,040,341	-	-	-	-
GROSS EXPENDITURE	-	59,040,341	-	-	-	-
NET EXPENDITURE	-	59,040,341		-	-	-
1091117700 Stand Khisa-Khumsalaba Road						
NET EXPENDITURE	-	59,040,341		-	-	-
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE	30,000,000	-		-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,138,096	-	-	-	-	-
GROSS EXPENDITURE	24,138,096	-	-	-	-	-
NET EXPENDITURE	24,138,096	-	-	-	-	-
1091118202 Land Compensation: Lanet- Njoro Turn Off						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,287,700	65,000,000	-	-	-	-
GROSS EXPENDITURE	50,287,700	65,000,000	-	-	-	-
NET EXPENDITURE	50,287,700	65,000,000	-	-	-	-
1091118203 Land Compensation: Naivasha -L Anet						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,115,080	-	-	-	-	-
GROSS EXPENDITURE	20,115,080	-	-	-	-	-
NET EXPENDITURE	20,115,080	-	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE	94,540,876	65,000,000	-	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.						
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,114,429	-	-	-	-	-
GROSS EXPENDITURE	2,114,429	-	-	-	-	-
NET EXPENDITURE	2,114,429	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance						
NET EXPENDITURE	2,114,429	-				
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,374,010	40,000,000	-	-	-	-
GROSS EXPENDITURE	65,374,010	40,000,000	-	-	-	-
NET EXPENDITURE	65,374,010	40,000,000				
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE	65,374,010	40,000,000				
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000				
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
NET EXPENDITURE	-	2,000,000				
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	265,086,310	110,000,000	-	-	-	-
GROSS EXPENDITURE	265,086,310	110,000,000	-	-	-	-
Appropriations in Aid	250,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	100,000,000		-	-	-
NET EXPENDITURE	15,086,310	10,000,000		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE	15,086,310	10,000,000		-	-	-
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	47,175,068	-	-	-	-
GROSS EXPENDITURE	15,086,310	47,175,068	-	-	-	-
NET EXPENDITURE	15,086,310	47,175,068		-	-	-
1091120100 Lomut Bridge						
NET EXPENDITURE	15,086,310	47,175,068		-	-	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.						
1091120601 Construction Of Kapsoya Roads In Eldoret Municipality						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	78,000,000	-	-	-	-	-
NET EXPENDITURE	78,000,000	-	-	-	-	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality						
NET EXPENDITURE	78,000,000	-	-	-	-	-
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	115,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	115,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	115,000,000	-	-	-	-
1091120900 Garissa Municipality Roads						
NET EXPENDITURE	50,000,000	115,000,000	-	-	-	-
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	90,000,000	-	-	-	-
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE	20,000,000	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,298,711	-	-	-	-
GROSS EXPENDITURE	-	12,298,711	-	-	-	-
NET EXPENDITURE	-	12,298,711				
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
NET EXPENDITURE	-	12,298,711				
1091122100 Access Road To Ruai Police Station.						
1091122101 Access Road To Ruai Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091122100 Access Road To Ruai Police Station						
NET EXPENDITURE	10,000,000	-				
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.						
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,695,545	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	2,695,545	-	-	-	-
NET EXPENDITURE	-	2,695,545		-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses						
NET EXPENDITURE	-	2,695,545		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	90,000,000		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE	50,000,000	90,000,000		-	-	-
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	90,000,000		-	-	-
1091123300 Nairobi Outering Roads						
NET EXPENDITURE	50,000,000	90,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	90,000,000		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE	65,000,000	90,000,000		-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124801 Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	80,000,000		-	-	-
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	115,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	115,000,000	50,000,000		-	-	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	75,384,258	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	85,000,000	75,384,258	-	-	-	-
NET EXPENDITURE	85,000,000	75,384,258		-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE	245,000,000	205,384,258		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	24,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	24,000,000	5,000,000		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
NET EXPENDITURE	24,000,000	5,000,000		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	-	-	-	-
GROSS EXPENDITURE	-	65,000,000	-	-	-	-
NET EXPENDITURE	-	65,000,000		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE	-	65,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	55,469,946	-	-	-	-
GROSS EXPENDITURE	185,000,000	55,469,946	-	-	-	-
NET EXPENDITURE	185,000,000	55,469,946		-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.						
NET EXPENDITURE	185,000,000	55,469,946		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
NET EXPENDITURE	15,000,000	-		-	-	-
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,757,397	1,329,746	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	45,757,397	1,329,746	-	-	-	-
NET EXPENDITURE	45,757,397	1,329,746		-	-	-
1091125500 Kericho By-Pass						
NET EXPENDITURE	45,757,397	1,329,746		-	-	-
1091125600 Nyahururu By-Pass.						
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	80,000,000		-	-	-
1091125600 Nyahururu By-Pass						
NET EXPENDITURE	55,000,000	80,000,000		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	11,500,000	5,000,000	-	-	-	-
NET EXPENDITURE	11,500,000	5,000,000		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE	11,500,000	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	160,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	160,000,000	7,000,000		-	-	-
1091125800 Thika Bypass						
NET EXPENDITURE	160,000,000	7,000,000		-	-	-
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1091125900 Eastlands Roads Phase II						
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).						
1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
NET EXPENDITURE	-	40,000,000		-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	32,500,000	5,000,000	-	-	-	-
NET EXPENDITURE	32,500,000	5,000,000		-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE	32,500,000	5,000,000		-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	80,000,000		-	-	-
1091126321 Watuka -Wote (K4) - Makueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000				
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	35,000,000				
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	49,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	49,000,000	40,000,000				
1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,960,000	4,125,197	-	-	-	-
GROSS EXPENDITURE	26,960,000	4,125,197	-	-	-	-
NET EXPENDITURE	26,960,000	4,125,197				
1091126397 Eldas Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	31,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	31,000,000	80,000,000				
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	145,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	53,000,000	145,000,000	-	-	-	-
NET EXPENDITURE	53,000,000	145,000,000		-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE	269,960,000	387,125,197		-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
2211300 Other Operating Expenses	-	300,000,000	-	-	-	-
3110200 Construction of Building	191,384	-	-	-	-	-
3110300 Refurbishment of Buildings	12,937,562	13,300,000	-	-	-	-
3110500 Construction and Civil Works	12,924,492	15,700,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	99,053,438	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	228,053,438	428,053,438	-	-	-	-
NET EXPENDITURE	228,053,438	428,053,438		-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE	228,053,438	428,053,438		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.						
1091126901 Modernization of Materials Testing and Research facilities Phase One						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	22,300,000	10,400,000	-	-	-	-
3110500 Construction and Civil Works	12,220,000	5,820,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	23,140,000	41,440,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	10,185,000	-	-	-	-
GROSS EXPENDITURE	70,195,000	70,195,000	-	-	-	-
NET EXPENDITURE	70,195,000	70,195,000		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One						
NET EXPENDITURE	70,195,000	70,195,000		-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus.						
1091127001 Renovation of hostels - KIHBT- Main Campus						
2220200 Routine Maintenance - Other Assets	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus						
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	2,000,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000	2,000,000	-	-	-	-
NET EXPENDITURE	2,000,000	2,000,000		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
NET EXPENDITURE	2,000,000	2,000,000		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,000,000	21,000,000	-	-	-	-
GROSS EXPENDITURE	31,000,000	21,000,000	-	-	-	-
NET EXPENDITURE	31,000,000	21,000,000		-	-	-
1091127600 Roads project monitoring and evaluation						
NET EXPENDITURE	31,000,000	21,000,000		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	25,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	25,000,000		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE	25,000,000	25,000,000		-	-	-
1091127900 Road projects technical audits.						
1091127901 Road projects technical audits						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,500,000	20,500,000	-	-	-	-
GROSS EXPENDITURE	20,500,000	20,500,000	-	-	-	-
NET EXPENDITURE	20,500,000	20,500,000		-	-	-
1091127900 Road projects technical audits						
NET EXPENDITURE	20,500,000	20,500,000		-	-	-
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	14,499,000,000	14,087,000,000	-	-	-	-
GROSS EXPENDITURE	14,499,000,000	14,087,000,000	-	-	-	-
Appropriations in Aid	14,499,000,000	14,087,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	14,499,000,000	14,087,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-	-	-	-	-
1091128002 Repayment to Roads Annuity Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000,000	-		-	-	-
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE	3,000,000,000	-		-	-	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	216,689,162	-	-	100,000,000	-
GROSS EXPENDITURE	120,000,000	216,689,162	-	-	100,000,000	-
Appropriations in Aid	50,000,000	100,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	100,000,000			-	-
NET EXPENDITURE	70,000,000	116,689,162			-	-
1091128100 Gilgil - Machinery						
NET EXPENDITURE	70,000,000	116,689,162			-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	270,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	270,000,000	200,000,000		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE	270,000,000	200,000,000		-	-	-
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,740,800	55,000,000	-	-	-	-
GROSS EXPENDITURE	28,740,800	55,000,000	-	-	-	-
NET EXPENDITURE	28,740,800	55,000,000		-	-	-
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE	28,740,800	55,000,000		-	-	-
1091130800 Murang'a - Kiriani.						
1091130801 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,950,000	17,671,611	-	-	-	-
GROSS EXPENDITURE	4,950,000	17,671,611	-	-	-	-
NET EXPENDITURE	4,950,000	17,671,611		-	-	-
1091130800 Murang'a - Kiriani						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,950,000	17,671,611		-	-	-
1091131400 Isinya - Konza.						
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	-	-	-	-
GROSS EXPENDITURE	2,514,385	15,000,000	-	-	-	-
NET EXPENDITURE	2,514,385	15,000,000		-	-	-
1091131400 Isinya - Konza						
NET EXPENDITURE	2,514,385	15,000,000		-	-	-
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	780,000,000	674,509,552	68,000,000	-	235,000,000	315,000,000
GROSS EXPENDITURE	780,000,000	674,509,552	68,000,000	-	235,000,000	315,000,000
Appropriations in Aid	460,000,000	303,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	360,000,000	235,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	50,000,000	68,000,000		-		-
1320200 Grants from International Organizations	50,000,000	-		-		-
NET EXPENDITURE	320,000,000	371,509,552		-	-	315,000,000
1091132002 Improvement of Roads in Central Province(AFD)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	8,476,433	-	-	-	-
GROSS EXPENDITURE	50,000,000	8,476,433	-	-	-	-
NET EXPENDITURE	50,000,000	8,476,433		-	-	-
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	174,963,974	67,196,600	-	-	-
GROSS EXPENDITURE	245,000,000	174,963,974	67,196,600	-	-	-
Appropriations in Aid	200,000,000	67,196,600		-		-
1320200 Grants from International Organizations	200,000,000	67,196,600		-		-
NET EXPENDITURE	45,000,000	107,767,374		-	-	-
1091132001 Roads 2000						
NET EXPENDITURE	415,000,000	487,753,359		-	-	315,000,000
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,516,800	158,484,364	-	-	-	-
GROSS EXPENDITURE	41,516,800	158,484,364	-	-	-	-
NET EXPENDITURE	41,516,800	158,484,364		-	-	-
1091132200 Malindi -Sagale						
NET EXPENDITURE	41,516,800	158,484,364		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,505,600	66,892,624	-	-	-	-
GROSS EXPENDITURE	57,505,600	66,892,624	-	-	-	-
NET EXPENDITURE	57,505,600	66,892,624				
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE	57,505,600	66,892,624				
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,401,200	101,874,164	-	-	-	-
GROSS EXPENDITURE	46,401,200	101,874,164	-	-	-	-
NET EXPENDITURE	46,401,200	101,874,164				
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,723,600	104,690,888	-	-	-	-
GROSS EXPENDITURE	56,723,600	104,690,888	-	-	-	-
NET EXPENDITURE	56,723,600	104,690,888				
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,431,200	200,937,680	-	-	-	-
GROSS EXPENDITURE	56,431,200	200,937,680	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	56,431,200	200,937,680		-	-	-
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale-Nayuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,799,448	-	-	-	-
GROSS EXPENDITURE	20,000,000	35,799,448	-	-	-	-
NET EXPENDITURE	20,000,000	35,799,448		-	-	-
1091133708 Maua -Athiru -Kilili-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,361,600	49,658,737	-	-	-	-
GROSS EXPENDITURE	26,361,600	49,658,737	-	-	-	-
NET EXPENDITURE	26,361,600	49,658,737		-	-	-
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,191,060	106,755,688	-	-	-	-
GROSS EXPENDITURE	52,191,060	106,755,688	-	-	-	-
NET EXPENDITURE	52,191,060	106,755,688		-	-	-
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,292,800	75,874,374	-	-	-	-
GROSS EXPENDITURE	70,292,800	75,874,374	-	-	-	-
NET EXPENDITURE	70,292,800	75,874,374		-	-	-
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,688,400	101,682,199	-	-	-	-
GROSS EXPENDITURE	59,688,400	101,682,199	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	59,688,400	101,682,199		-		-
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,867,600	45,936,230	-	-	-	-
GROSS EXPENDITURE	36,867,600	45,936,230	-	-	-	-
NET EXPENDITURE	36,867,600	45,936,230		-		-
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	35,061,842	-	-	-	-
GROSS EXPENDITURE	22,200,000	35,061,842	-	-	-	-
NET EXPENDITURE	22,200,000	35,061,842		-		-
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	98,970,497	-	-	-	-
GROSS EXPENDITURE	63,000,000	98,970,497	-	-	-	-
NET EXPENDITURE	63,000,000	98,970,497		-		-
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	87,943,432	-	-	-	-
GROSS EXPENDITURE	42,600,000	87,943,432	-	-	-	-
NET EXPENDITURE	42,600,000	87,943,432		-		-
1091133720 Marafa- Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,254,400	42,664,712	-	-	-	-
GROSS EXPENDITURE	22,254,400	42,664,712	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	22,254,400	42,664,712		-	-	-
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,560,000	106,642,528	-	-	-	-
GROSS EXPENDITURE	270,560,000	106,642,528	-	-	-	-
NET EXPENDITURE	270,560,000	106,642,528		-	-	-
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,771,600	80,600,000	-	-	-	-
GROSS EXPENDITURE	21,771,600	80,600,000	-	-	-	-
NET EXPENDITURE	21,771,600	80,600,000		-	-	-
1091133726 Jn A104 - Sarioyot & Access to Kipchoge Keino Foundation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,899,159	-	-	-	-
GROSS EXPENDITURE	-	3,899,159	-	-	-	-
NET EXPENDITURE	-	3,899,159		-	-	-
1091133744 Mau Mau(Meru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,723,600	85,000,000	-	-	-	-
GROSS EXPENDITURE	22,723,600	85,000,000	-	-	-	-
NET EXPENDITURE	22,723,600	85,000,000		-	-	-
1091133747 Kigumo-Kanyua-Bora B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,968,400	40,352,058	-	-	-	-
GROSS EXPENDITURE	22,968,400	40,352,058	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	22,968,400	40,352,058		-	-	-
1091133748 Mau Mau(Embu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,404,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	22,404,000	70,000,000	-	-	-	-
NET EXPENDITURE	22,404,000	70,000,000		-	-	-
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,390,400	43,512,355	-	-	-	-
GROSS EXPENDITURE	22,390,400	43,512,355	-	-	-	-
NET EXPENDITURE	22,390,400	43,512,355		-	-	-
1091133751 Gwakiongo-kabazi						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,188,400	30,797,706	-	-	-	-
GROSS EXPENDITURE	17,188,400	30,797,706	-	-	-	-
NET EXPENDITURE	17,188,400	30,797,706		-	-	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,282,800	50,503,855	-	-	-	-
GROSS EXPENDITURE	36,282,800	50,503,855	-	-	-	-
NET EXPENDITURE	36,282,800	50,503,855		-	-	-
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,200,000	24,121,169	-	-	-	-
GROSS EXPENDITURE	90,200,000	24,121,169	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	90,200,000	24,121,169		-	-	-
1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusar /Access to Kasok Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	-	-	-	-	-
GROSS EXPENDITURE	46,000,000	-	-	-	-	-
NET EXPENDITURE	46,000,000	-		-	-	-
1091133761 Matuu-Katangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-	-	-
NET EXPENDITURE	22,200,000	-		-	-	-
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,481,427	-	-	-	-
GROSS EXPENDITURE	-	5,481,427	-	-	-	-
NET EXPENDITURE	-	5,481,427		-	-	-
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,225,600	-	-	-	-	-
GROSS EXPENDITURE	43,225,600	-	-	-	-	-
NET EXPENDITURE	43,225,600	-		-	-	-
1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	22,200,000	-				
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,137,200	123,900,000	-	-	-	-
GROSS EXPENDITURE	26,137,200	123,900,000	-	-	-	-
NET EXPENDITURE	26,137,200	123,900,000				
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	2,514,418	-	-	-	-
GROSS EXPENDITURE	15,400,000	2,514,418	-	-	-	-
NET EXPENDITURE	15,400,000	2,514,418				
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	50,723,349	-	-	-	-
GROSS EXPENDITURE	52,800,000	50,723,349	-	-	-	-
NET EXPENDITURE	52,800,000	50,723,349				
1091133776 Kahuti - Githiga - Kanyeyaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,620,400	-	-	-	-	-
GROSS EXPENDITURE	13,620,400	-	-	-	-	-
NET EXPENDITURE	13,620,400	-				
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-	-	-
GROSS EXPENDITURE	15,400,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,400,000	-				
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,800,000	66,949,923	-	-	-	-
GROSS EXPENDITURE	70,800,000	66,949,923	-	-	-	-
NET EXPENDITURE	70,800,000	66,949,923				
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	70,761,998	-	-	-	-
GROSS EXPENDITURE	25,600,000	70,761,998	-	-	-	-
NET EXPENDITURE	25,600,000	70,761,998				
1091133795 Nyanturago - Ekona - Bogonta - Mecheo						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-	-	-
NET EXPENDITURE	22,200,000	-				
1091133797 Adiedo-Border -Pala/Oriwo - Njeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	95,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	95,000,000	90,000,000				
1091133798 Mandera Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	40,000,000	80,000,000		-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE	1,612,084,260	2,113,609,836		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,452,000	76,171,391	-	-	-	-
GROSS EXPENDITURE	38,452,000	76,171,391	-	-	-	-
NET EXPENDITURE	38,452,000	76,171,391		-	-	-
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	4,266,800	-	-	-	-
GROSS EXPENDITURE	2,000,000	4,266,800	-	-	-	-
NET EXPENDITURE	2,000,000	4,266,800		-	-	-
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,560,400	45,910,035	-	-	-	-
GROSS EXPENDITURE	22,560,400	45,910,035	-	-	-	-
NET EXPENDITURE	22,560,400	45,910,035		-	-	-
1091133813 Msa Rd-Day Star University-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	3,800,000	-	-	-	-
GROSS EXPENDITURE	4,000,000	3,800,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,000,000	3,800,000		-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,790,400	97,181,931	-	-	-	-
GROSS EXPENDITURE	25,790,400	97,181,931	-	-	-	-
NET EXPENDITURE	25,790,400	97,181,931		-	-	-
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,273,200	101,648,351	-	-	-	-
GROSS EXPENDITURE	26,273,200	101,648,351	-	-	-	-
NET EXPENDITURE	26,273,200	101,648,351		-	-	-
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,321,021	115,487,324	-	-	-	-
GROSS EXPENDITURE	46,321,021	115,487,324	-	-	-	-
NET EXPENDITURE	46,321,021	115,487,324		-	-	-
1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,295,200	30,443,420	-	-	-	-
GROSS EXPENDITURE	10,295,200	30,443,420	-	-	-	-
NET EXPENDITURE	10,295,200	30,443,420		-	-	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,461,200	63,413,794	-	-	-	-
GROSS EXPENDITURE	32,461,200	63,413,794	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	32,461,200	63,413,794		-	-	-
1091133825 Access to Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,514,400	69,623,146	-	-	-	-
GROSS EXPENDITURE	35,514,400	69,623,146	-	-	-	-
NET EXPENDITURE	35,514,400	69,623,146		-	-	-
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,878,800	77,159,088	-	-	-	-
GROSS EXPENDITURE	42,878,800	77,159,088	-	-	-	-
NET EXPENDITURE	42,878,800	77,159,088		-	-	-
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	64,639,285	-	-	-	-
GROSS EXPENDITURE	39,200,000	64,639,285	-	-	-	-
NET EXPENDITURE	39,200,000	64,639,285		-	-	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	187,085,661	-	-	-	-
GROSS EXPENDITURE	42,600,000	187,085,661	-	-	-	-
NET EXPENDITURE	42,600,000	187,085,661		-	-	-
1091133829 Kiritiri - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	69,618,638	-	-	-	-
GROSS EXPENDITURE	46,000,000	69,618,638	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	46,000,000	69,618,638		-	-	-
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,800,000	28,267,739	-	-	-	-
GROSS EXPENDITURE	69,800,000	28,267,739	-	-	-	-
NET EXPENDITURE	69,800,000	28,267,739		-	-	-
1091133831 Makutano - Kacheliba - Konyao						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,549,600	137,377,571	-	-	-	-
GROSS EXPENDITURE	92,549,600	137,377,571	-	-	-	-
NET EXPENDITURE	92,549,600	137,377,571		-	-	-
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,800,000	136,283,756	-	-	-	-
GROSS EXPENDITURE	139,800,000	136,283,756	-	-	-	-
NET EXPENDITURE	139,800,000	136,283,756		-	-	-
1091133843 Savani - Kaptumo - Chepkongony - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,422,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	11,422,000	10,000,000	-	-	-	-
NET EXPENDITURE	11,422,000	10,000,000		-	-	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,210,400	190,342,983	-	-	-	-
GROSS EXPENDITURE	72,210,400	190,342,983	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	72,210,400	190,342,983		-	-	-
1091133847 Phase 1:Karbonjo-Kipsaraman-Kinyach Aror (Kipsaraman-Kinyach Sect						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	34,342,067	-	-	-	-
GROSS EXPENDITURE	200,000,000	34,342,067	-	-	-	-
NET EXPENDITURE	200,000,000	34,342,067		-	-	-
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,324,000	78,943,767	-	-	-	-
GROSS EXPENDITURE	35,324,000	78,943,767	-	-	-	-
NET EXPENDITURE	35,324,000	78,943,767		-	-	-
1091133852 Nakuru CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	80,000,000		-	-	-
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	49,642,808	-	-	-	-
GROSS EXPENDITURE	42,600,000	49,642,808	-	-	-	-
NET EXPENDITURE	42,600,000	49,642,808		-	-	-
1091133854 Kapkwen-Kapsimotwa-Silibwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,000,000	5,000,000		-	-	-
1091133855 Bomet Town-Kapsimotwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	1,250,000	5,000,000	-	-	-	-
NET EXPENDITURE	1,250,000	5,000,000		-	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	7,542,607	-	-	-	-
GROSS EXPENDITURE	15,400,000	7,542,607	-	-	-	-
NET EXPENDITURE	15,400,000	7,542,607		-	-	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,937,200	109,645,223	-	-	-	-
GROSS EXPENDITURE	61,937,200	109,645,223	-	-	-	-
NET EXPENDITURE	61,937,200	109,645,223		-	-	-
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,640,000	81,197,813	-	-	-	-
GROSS EXPENDITURE	61,640,000	81,197,813	-	-	-	-
NET EXPENDITURE	61,640,000	81,197,813		-	-	-
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,274,000	50,270,509	-	-	-	-
GROSS EXPENDITURE	162,274,000	50,270,509	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	162,274,000	50,270,509		-	-	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,949,000	31,000,000	-	-	-	-
GROSS EXPENDITURE	3,949,000	31,000,000	-	-	-	-
NET EXPENDITURE	3,949,000	31,000,000		-	-	-
1091133866 District Hospital-NDOWASCO Rd-Showground						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	2,500,000	-	-	-	-
GROSS EXPENDITURE	1,500,000	2,500,000	-	-	-	-
NET EXPENDITURE	1,500,000	2,500,000		-	-	-
1091133869 Ndere - Boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	23,878,454	-	-	-	-
GROSS EXPENDITURE	13,600,000	23,878,454	-	-	-	-
NET EXPENDITURE	13,600,000	23,878,454		-	-	-
1091133876 Kisumu Township roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,060,267	4,000,000	-	-	-	-
GROSS EXPENDITURE	27,060,267	4,000,000	-	-	-	-
NET EXPENDITURE	27,060,267	4,000,000		-	-	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,536,000	67,211,435	-	-	-	-
GROSS EXPENDITURE	35,536,000	67,211,435	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	35,536,000	67,211,435		-	-	-
1091133881 Mogonga-Kenyanya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	68,344,237	-	-	-	-
GROSS EXPENDITURE	80,600,000	68,344,237	-	-	-	-
NET EXPENDITURE	80,600,000	68,344,237		-	-	-
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,252,800	170,532,655	-	-	-	-
GROSS EXPENDITURE	60,252,800	170,532,655	-	-	-	-
NET EXPENDITURE	60,252,800	170,532,655		-	-	-
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	69,209,958	-	-	-	-
GROSS EXPENDITURE	100,000,000	69,209,958	-	-	-	-
NET EXPENDITURE	100,000,000	69,209,958		-	-	-
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,716,800	27,545,429	-	-	-	-
GROSS EXPENDITURE	22,716,800	27,545,429	-	-	-	-
NET EXPENDITURE	22,716,800	27,545,429		-	-	-
1091133892 Mosobeti - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,040,000	33,030,325	-	-	-	-
GROSS EXPENDITURE	14,040,000	33,030,325	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	14,040,000	33,030,325		-	-	-
1091133897 Posta, Lotodo & Kacheliba Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	3,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	3,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	3,000,000		-	-	-
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,349,600	155,421,921	-	-	-	-
GROSS EXPENDITURE	70,349,600	155,421,921	-	-	-	-
NET EXPENDITURE	70,349,600	155,421,921		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	1,847,158,288	2,665,980,121		-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,840,000	71,000,967	-	-	-	-
GROSS EXPENDITURE	37,840,000	71,000,967	-	-	-	-
NET EXPENDITURE	37,840,000	71,000,967		-	-	-
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,176,800	50,000,000	-	-	-	-
GROSS EXPENDITURE	193,176,800	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	193,176,800	50,000,000		-	-	-
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,960,695	-	-	-	-
GROSS EXPENDITURE	50,000,000	48,960,695	-	-	-	-
NET EXPENDITURE	50,000,000	48,960,695		-	-	-
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku - Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	39,399,716	-	-	-	-
GROSS EXPENDITURE	80,000,000	39,399,716	-	-	-	-
NET EXPENDITURE	80,000,000	39,399,716		-	-	-
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,440,000	162,072,723	-	-	-	-
GROSS EXPENDITURE	100,440,000	162,072,723	-	-	-	-
NET EXPENDITURE	100,440,000	162,072,723		-	-	-
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,105,977	103,790,133	-	-	-	-
GROSS EXPENDITURE	88,105,977	103,790,133	-	-	-	-
NET EXPENDITURE	88,105,977	103,790,133		-	-	-
1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	160,000,000	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	160,000,000	120,000,000		-	-	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,082,800	200,583,929	-	-	-	-
GROSS EXPENDITURE	57,082,800	200,583,929	-	-	-	-
NET EXPENDITURE	57,082,800	200,583,929		-	-	-
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,515,600	67,694,091	-	-	-	-
GROSS EXPENDITURE	32,515,600	67,694,091	-	-	-	-
NET EXPENDITURE	32,515,600	67,694,091		-	-	-
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	17,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	17,000,000	50,000,000		-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,350,003	100,000,000	-	-	-	-
GROSS EXPENDITURE	285,350,003	100,000,000	-	-	-	-
NET EXPENDITURE	285,350,003	100,000,000		-	-	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,007,200	120,395,407	-	-	-	-
GROSS EXPENDITURE	45,007,200	120,395,407	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	45,007,200	120,395,407		-	-	-
1091133924 Gatanga - Kionyo - Nyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	57,687,620	-	-	-	-
GROSS EXPENDITURE	35,800,000	57,687,620	-	-	-	-
NET EXPENDITURE	35,800,000	57,687,620		-	-	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,465,200	109,227,866	-	-	-	-
GROSS EXPENDITURE	104,465,200	109,227,866	-	-	-	-
NET EXPENDITURE	104,465,200	109,227,866		-	-	-
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,200,000	94,496,296	-	-	-	-
GROSS EXPENDITURE	113,200,000	94,496,296	-	-	-	-
NET EXPENDITURE	113,200,000	94,496,296		-	-	-
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	60,831,213	-	-	-	-
GROSS EXPENDITURE	29,000,000	60,831,213	-	-	-	-
NET EXPENDITURE	29,000,000	60,831,213		-	-	-
1091133928 Isiolo Town Roads Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	27,219,912	-	-	-	-
GROSS EXPENDITURE	45,000,000	27,219,912	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	45,000,000	27,219,912		-	-	-
1091133929 Isiolo Town Roads Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,478,800	2,016,444	-	-	-	-
GROSS EXPENDITURE	22,478,800	2,016,444	-	-	-	-
NET EXPENDITURE	22,478,800	2,016,444		-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jogo - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	171,596,961	-	-	-	-
GROSS EXPENDITURE	75,000,000	171,596,961	-	-	-	-
NET EXPENDITURE	75,000,000	171,596,961		-	-	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	52,650,382	-	-	-	-
GROSS EXPENDITURE	35,000,000	52,650,382	-	-	-	-
NET EXPENDITURE	35,000,000	52,650,382		-	-	-
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	42,629,682	-	-	-	-
GROSS EXPENDITURE	22,200,000	42,629,682	-	-	-	-
NET EXPENDITURE	22,200,000	42,629,682		-	-	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,968,400	78,780,729	-	-	-	-
GROSS EXPENDITURE	123,968,400	78,780,729	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	123,968,400	78,780,729		-	-	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	107,188,282	-	-	-	-
GROSS EXPENDITURE	200,000,000	107,188,282	-	-	-	-
NET EXPENDITURE	200,000,000	107,188,282		-	-	-
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,400,000	197,579,170	-	-	-	-
GROSS EXPENDITURE	101,400,000	197,579,170	-	-	-	-
NET EXPENDITURE	101,400,000	197,579,170		-	-	-
1091133938 LVSr Management Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,656,688	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,656,688	-	-	-	-
NET EXPENDITURE	40,000,000	50,656,688		-	-	-
1091133939 Mander - Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,340,000	104,605,615	-	-	-	-
GROSS EXPENDITURE	46,340,000	104,605,615	-	-	-	-
NET EXPENDITURE	46,340,000	104,605,615		-	-	-
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,054,400	200,254,020	-	-	-	-
GROSS EXPENDITURE	46,054,400	200,254,020	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	46,054,400	200,254,020		-	-	-
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,576,800	61,198,642	-	-	-	-
GROSS EXPENDITURE	49,576,800	61,198,642	-	-	-	-
NET EXPENDITURE	49,576,800	61,198,642		-	-	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	230,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	230,000,000	75,000,000		-	-	-
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	124,667,358	-	-	-	-
GROSS EXPENDITURE	180,000,000	124,667,358	-	-	-	-
NET EXPENDITURE	180,000,000	124,667,358		-	-	-
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,800,000	150,455,838	-	-	-	-
GROSS EXPENDITURE	168,800,000	150,455,838	-	-	-	-
NET EXPENDITURE	168,800,000	150,455,838		-	-	-
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,971,600	101,442,193	-	-	-	-
GROSS EXPENDITURE	31,971,600	101,442,193	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	31,971,600	101,442,193		-	-	-
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,540,000	200,440,615	-	-	-	-
GROSS EXPENDITURE	90,540,000	200,440,615	-	-	-	-
NET EXPENDITURE	90,540,000	200,440,615		-	-	-
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	59,027,950	-	-	-	-
GROSS EXPENDITURE	22,200,000	59,027,950	-	-	-	-
NET EXPENDITURE	22,200,000	59,027,950		-	-	-
1091133950 Omoringamu - Kenyeny - Motonto / Parainye - Mesesi-Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,600,000	135,568,203	-	-	-	-
GROSS EXPENDITURE	155,600,000	135,568,203	-	-	-	-
NET EXPENDITURE	155,600,000	135,568,203		-	-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	101,558,253	-	-	-	-
GROSS EXPENDITURE	210,000,000	101,558,253	-	-	-	-
NET EXPENDITURE	210,000,000	101,558,253		-	-	-
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,676,000	39,839,779	-	-	-	-
GROSS EXPENDITURE	22,676,000	39,839,779	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	22,676,000	39,839,779		-	-	-
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	244,800,000	70,672,753	-	-	-	-
GROSS EXPENDITURE	244,800,000	70,672,753	-	-	-	-
NET EXPENDITURE	244,800,000	70,672,753		-	-	-
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,454,400	54,311,436	-	-	-	-
GROSS EXPENDITURE	32,454,400	54,311,436	-	-	-	-
NET EXPENDITURE	32,454,400	54,311,436		-	-	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,800,000	88,351,392	-	-	-	-
GROSS EXPENDITURE	81,800,000	88,351,392	-	-	-	-
NET EXPENDITURE	81,800,000	88,351,392		-	-	-
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,496,800	55,870,601	-	-	-	-
GROSS EXPENDITURE	73,496,800	55,870,601	-	-	-	-
NET EXPENDITURE	73,496,800	55,870,601		-	-	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,000,000	101,727,080	-	-	-	-
GROSS EXPENDITURE	97,000,000	101,727,080	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	97,000,000	101,727,080		-	-	-
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	72,365,004	-	-	-	-
GROSS EXPENDITURE	100,000,000	72,365,004	-	-	-	-
NET EXPENDITURE	100,000,000	72,365,004		-	-	-
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	-	-	-	-
GROSS EXPENDITURE	2,514,385	15,000,000	-	-	-	-
NET EXPENDITURE	2,514,385	15,000,000		-	-	-
1091133964 Angurai - Aloeti - Chamasir						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,500,000	-	-	-	-
GROSS EXPENDITURE	13,600,000	3,500,000	-	-	-	-
NET EXPENDITURE	13,600,000	3,500,000		-	-	-
1091133965 Access to Creek Village Mishomoroni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091133971 Bamba-Gurar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	-	-	-	-	-
GROSS EXPENDITURE	7,390,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,390,000	-				
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,040,000	67,875,006	-	-	-	-
GROSS EXPENDITURE	48,040,000	67,875,006	-	-	-	-
NET EXPENDITURE	48,040,000	67,875,006				
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091133976 Jua Kali-Umande-Akorino						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,272,800	72,012,475	-	-	-	-
GROSS EXPENDITURE	27,272,800	72,012,475	-	-	-	-
NET EXPENDITURE	27,272,800	72,012,475				
1091133979 Dedan Kimanthi University access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,803,312	-	-	-	-
GROSS EXPENDITURE	-	4,803,312	-	-	-	-
NET EXPENDITURE	-	4,803,312				
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	57,600,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	57,600,000	40,000,000		-	-	-
1091133994 Juct - Githiga road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,695,034	-	-	-	-
GROSS EXPENDITURE	-	18,695,034	-	-	-	-
NET EXPENDITURE	-	18,695,034		-	-	-
1091133995 Kiore - Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	40,600,000	40,000,000	-	-	-	-
NET EXPENDITURE	40,600,000	40,000,000		-	-	-
1091133996 Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	100,000,000	-	-	-	-
GROSS EXPENDITURE	47,773,315	100,000,000	-	-	-	-
NET EXPENDITURE	47,773,315	100,000,000		-	-	-
1091133997 Nachu - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,095,798	40,000,000	-	-	-	-
GROSS EXPENDITURE	56,095,798	40,000,000	-	-	-	-
NET EXPENDITURE	56,095,798	40,000,000		-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	4,288,227,078	4,405,701,465		-	-	-
1091134100 Low Volume Seal Roads Batch 1.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,647,600	63,079,855	-	-	-	-
GROSS EXPENDITURE	42,647,600	63,079,855	-	-	-	-
NET EXPENDITURE	42,647,600	63,079,855				
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,640,000	65,985,550	-	-	-	-
GROSS EXPENDITURE	61,640,000	65,985,550	-	-	-	-
NET EXPENDITURE	61,640,000	65,985,550				
1091134103 Narumoru - Ngariringu - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,708,800	65,264,216	-	-	-	-
GROSS EXPENDITURE	42,708,800	65,264,216	-	-	-	-
NET EXPENDITURE	42,708,800	65,264,216				
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	102,010,772	-	-	-	-
GROSS EXPENDITURE	83,400,000	102,010,772	-	-	-	-
NET EXPENDITURE	83,400,000	102,010,772				
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,800,000	119,338,728	-	-	-	-
GROSS EXPENDITURE	69,800,000	119,338,728	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	69,800,000	119,338,728		-	-	-
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,800,000	244,466,054	-	-	-	-
GROSS EXPENDITURE	270,800,000	244,466,054	-	-	-	-
NET EXPENDITURE	270,800,000	244,466,054		-	-	-
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	67,110,225	-	-	-	-
GROSS EXPENDITURE	46,000,000	67,110,225	-	-	-	-
NET EXPENDITURE	46,000,000	67,110,225		-	-	-
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	50,580,677	-	-	-	-
GROSS EXPENDITURE	35,800,000	50,580,677	-	-	-	-
NET EXPENDITURE	35,800,000	50,580,677		-	-	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,462,400	78,766,802	-	-	-	-
GROSS EXPENDITURE	63,462,400	78,766,802	-	-	-	-
NET EXPENDITURE	63,462,400	78,766,802		-	-	-
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,881,600	81,376,786	-	-	-	-
GROSS EXPENDITURE	52,881,600	81,376,786	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	52,881,600	81,376,786		-	-	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,370,000	69,975,670	-	-	-	-
GROSS EXPENDITURE	56,370,000	69,975,670	-	-	-	-
NET EXPENDITURE	56,370,000	69,975,670		-	-	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,122,400	97,002,148	-	-	-	-
GROSS EXPENDITURE	91,122,400	97,002,148	-	-	-	-
NET EXPENDITURE	91,122,400	97,002,148		-	-	-
1091134114 Muigai Inn-Kang'oo- Kibicho -Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,244,800	199,288,942	-	-	-	-
GROSS EXPENDITURE	101,244,800	199,288,942	-	-	-	-
NET EXPENDITURE	101,244,800	199,288,942		-	-	-
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,800,000	188,388,198	-	-	-	-
GROSS EXPENDITURE	115,800,000	188,388,198	-	-	-	-
NET EXPENDITURE	115,800,000	188,388,198		-	-	-
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,880,000	43,607,079	-	-	-	-
GROSS EXPENDITURE	22,880,000	43,607,079	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	22,880,000	43,607,079		-	-	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,432,400	55,231,964	-	-	-	-
GROSS EXPENDITURE	36,432,400	55,231,964	-	-	-	-
NET EXPENDITURE	36,432,400	55,231,964		-	-	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,642,000	206,002,188	-	-	-	-
GROSS EXPENDITURE	56,642,000	206,002,188	-	-	-	-
NET EXPENDITURE	56,642,000	206,002,188		-	-	-
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	50,500,764	-	-	-	-
GROSS EXPENDITURE	22,200,000	50,500,764	-	-	-	-
NET EXPENDITURE	22,200,000	50,500,764		-	-	-
1091134123 Kisima - Kibirichia - Kima - Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	88,954,288	-	-	-	-
GROSS EXPENDITURE	42,600,000	88,954,288	-	-	-	-
NET EXPENDITURE	42,600,000	88,954,288		-	-	-
1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	45,000,000		-	-	-
1091134125 Huhi - Rescue Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-		-	-	-
1091134126 Kiore - Lusingeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	40,600,000	40,000,000	-	-	-	-
NET EXPENDITURE	40,600,000	40,000,000		-	-	-
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	13,600,000	5,000,000	-	-	-	-
NET EXPENDITURE	13,600,000	5,000,000		-	-	-
1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/ChebiriBei -Kebeneti -Kapsu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,606,624	-	-	-	-
GROSS EXPENDITURE	-	9,606,624	-	-	-	-
NET EXPENDITURE	-	9,606,624		-	-	-
1091134130 Meru - Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	69,000,000	-	-	-	-
GROSS EXPENDITURE	52,800,000	69,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	52,800,000	69,000,000		-	-	-
1091134132 Crater View - Milimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,732	-	-	-	-
GROSS EXPENDITURE	-	2,000,732	-	-	-	-
NET EXPENDITURE	-	2,000,732		-	-	-
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	215,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	215,000,000	150,000,000		-	-	-
1091134134 Muthua - Kabiruini C512 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,200,000	37,013,756	-	-	-	-
GROSS EXPENDITURE	52,200,000	37,013,756	-	-	-	-
NET EXPENDITURE	52,200,000	37,013,756		-	-	-
1091134139 Thwake Bridge Emaergency Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	50,478,343	-	-	-	-
GROSS EXPENDITURE	15,400,000	50,478,343	-	-	-	-
NET EXPENDITURE	15,400,000	50,478,343		-	-	-
1091134140 Nunguni Wash out Emergency Reinstatement						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-				
1091134141 Mitarakwa - Ha Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,600,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	70,600,000	75,000,000	-	-	-	-
NET EXPENDITURE	70,600,000	75,000,000				
1091134142 Nanyuki Town Roads/Likii Nturukuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	65,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	65,000,000				
1091134144 Maina Village Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	12,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	12,000,000	60,000,000				
1091134145 Mwireri - Maili Sita -Umande - Ngenia						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	14,409,936	-	-	-	-
GROSS EXPENDITURE	12,000,000	14,409,936	-	-	-	-
NET EXPENDITURE	12,000,000	14,409,936				
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE	1,883,632,000	2,559,440,297				
1091134500 Nyaru - Iten.						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,402,780	254,000,000	-	-	-	-
GROSS EXPENDITURE	70,402,780	254,000,000	-	-	-	-
Appropriations in Aid	-	214,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	214,000,000		-	-	-
NET EXPENDITURE	70,402,780	40,000,000		-	-	-
1091134500 Nyaru - Iten						
NET EXPENDITURE	70,402,780	40,000,000		-	-	-
1091135400 Low Volume Seal Roads.						
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,852,800	102,154,397	-	-	-	-
GROSS EXPENDITURE	56,852,800	102,154,397	-	-	-	-
NET EXPENDITURE	56,852,800	102,154,397		-	-	-
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	45,525,077	-	-	-	-
GROSS EXPENDITURE	22,200,000	45,525,077	-	-	-	-
NET EXPENDITURE	22,200,000	45,525,077		-	-	-
1091135404 Odda - Bute - Danaba						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	71,472,707	-	-	-	-
GROSS EXPENDITURE	35,000,000	71,472,707	-	-	-	-
NET EXPENDITURE	35,000,000	71,472,707		-	-	-
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	28,955,967	-	-	-	-
GROSS EXPENDITURE	45,000,000	28,955,967	-	-	-	-
NET EXPENDITURE	45,000,000	28,955,967		-	-	-
1091135407 Kina - Garbatura						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,659,600	139,368,592	-	-	-	-
GROSS EXPENDITURE	101,659,600	139,368,592	-	-	-	-
NET EXPENDITURE	101,659,600	139,368,592		-	-	-
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	26,690,084	-	-	-	-
GROSS EXPENDITURE	40,000,000	26,690,084	-	-	-	-
NET EXPENDITURE	40,000,000	26,690,084		-	-	-
1091135409 Lare - Ndumuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,095,200	61,350,532	-	-	-	-
GROSS EXPENDITURE	46,095,200	61,350,532	-	-	-	-
NET EXPENDITURE	46,095,200	61,350,532		-	-	-
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	49,461,200	103,914,040	-	-	-	-
GROSS EXPENDITURE	49,461,200	103,914,040	-	-	-	-
NET EXPENDITURE	49,461,200	103,914,040		-	-	-
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,876,607	114,085,763	-	-	-	-
GROSS EXPENDITURE	43,876,607	114,085,763	-	-	-	-
NET EXPENDITURE	43,876,607	114,085,763		-	-	-
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,356,800	60,968,406	-	-	-	-
GROSS EXPENDITURE	38,356,800	60,968,406	-	-	-	-
NET EXPENDITURE	38,356,800	60,968,406		-	-	-
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,420,000	92,357,252	-	-	-	-
GROSS EXPENDITURE	60,420,000	92,357,252	-	-	-	-
NET EXPENDITURE	60,420,000	92,357,252		-	-	-
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,400,000	87,162,149	-	-	-	-
GROSS EXPENDITURE	101,400,000	87,162,149	-	-	-	-
NET EXPENDITURE	101,400,000	87,162,149		-	-	-
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	62,018,800	109,190,632	-	-	-	-
GROSS EXPENDITURE	62,018,800	109,190,632	-	-	-	-
NET EXPENDITURE	62,018,800	109,190,632				
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	63,104,420	-	-	-	-
GROSS EXPENDITURE	39,200,000	63,104,420	-	-	-	-
NET EXPENDITURE	39,200,000	63,104,420				
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,274,800	42,113,631	-	-	-	-
GROSS EXPENDITURE	39,274,800	42,113,631	-	-	-	-
NET EXPENDITURE	39,274,800	42,113,631				
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,370,400	27,676,233	-	-	-	-
GROSS EXPENDITURE	89,370,400	27,676,233	-	-	-	-
NET EXPENDITURE	89,370,400	27,676,233				
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,329,200	119,503,775	-	-	-	-
GROSS EXPENDITURE	70,329,200	119,503,775	-	-	-	-
NET EXPENDITURE	70,329,200	119,503,775				
1091135427 Todonyang - Lokitaung - Kalokol						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	92,438,786	106,788,058	-	-	-	-
GROSS EXPENDITURE	92,438,786	106,788,058	-	-	-	-
NET EXPENDITURE	92,438,786	106,788,058		-	-	-
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,522,400	123,223,764	-	-	-	-
GROSS EXPENDITURE	83,522,400	123,223,764	-	-	-	-
NET EXPENDITURE	83,522,400	123,223,764		-	-	-
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,413,600	113,059,425	-	-	-	-
GROSS EXPENDITURE	97,413,600	113,059,425	-	-	-	-
NET EXPENDITURE	97,413,600	113,059,425		-	-	-
1091135431 Imaroro - Ishaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	17,100,859	-	-	-	-
GROSS EXPENDITURE	12,000,000	17,100,859	-	-	-	-
NET EXPENDITURE	12,000,000	17,100,859		-	-	-
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,400,000	44,185,516	-	-	-	-
GROSS EXPENDITURE	63,400,000	44,185,516	-	-	-	-
NET EXPENDITURE	63,400,000	44,185,516		-	-	-
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	106,400,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	106,400,000	120,000,000	-	-	-	-
NET EXPENDITURE	106,400,000	120,000,000		-	-	-
1091135435 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	35,070,009	-	-	-	-
GROSS EXPENDITURE	80,000,000	35,070,009	-	-	-	-
NET EXPENDITURE	80,000,000	35,070,009		-	-	-
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,179,600	64,515,890	-	-	-	-
GROSS EXPENDITURE	84,179,600	64,515,890	-	-	-	-
NET EXPENDITURE	84,179,600	64,515,890		-	-	-
1091135439 Keria - Makutano - Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,764,400	55,492,656	-	-	-	-
GROSS EXPENDITURE	39,764,400	55,492,656	-	-	-	-
NET EXPENDITURE	39,764,400	55,492,656		-	-	-
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,374,000	127,088,949	-	-	-	-
GROSS EXPENDITURE	97,374,000	127,088,949	-	-	-	-
NET EXPENDITURE	97,374,000	127,088,949		-	-	-
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	36,792,800	37,120,232	-	-	-	-
GROSS EXPENDITURE	36,792,800	37,120,232	-	-	-	-
NET EXPENDITURE	36,792,800	37,120,232				
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	75,000,000				
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,200,000	65,162,496	-	-	-	-
GROSS EXPENDITURE	113,200,000	65,162,496	-	-	-	-
NET EXPENDITURE	113,200,000	65,162,496				
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	31,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	31,000,000	5,000,000				
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	215,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	215,000,000	70,000,000				
1091135461 OLD MALINDI ROAD						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	150,000,000		-	-	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-		-	-	-
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	80,000,000		-	-	-
1091135470 Sabaki-Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,854,400	104,381,901	-	-	-	-
GROSS EXPENDITURE	69,854,400	104,381,901	-	-	-	-
NET EXPENDITURE	69,854,400	104,381,901		-	-	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	104,614,800	100,350,379	-	-	-	-
GROSS EXPENDITURE	104,614,800	100,350,379	-	-	-	-
NET EXPENDITURE	104,614,800	100,350,379		-	-	-
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	44,462,218	-	-	-	-
GROSS EXPENDITURE	22,200,000	44,462,218	-	-	-	-
NET EXPENDITURE	22,200,000	44,462,218		-	-	-
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,812,000	146,906,631	-	-	-	-
GROSS EXPENDITURE	270,812,000	146,906,631	-	-	-	-
NET EXPENDITURE	270,812,000	146,906,631		-	-	-
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,499,200	12,499,928	-	-	-	-
GROSS EXPENDITURE	10,499,200	12,499,928	-	-	-	-
NET EXPENDITURE	10,499,200	12,499,928		-	-	-
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,032,400	78,722,102	-	-	-	-
GROSS EXPENDITURE	67,032,400	78,722,102	-	-	-	-
NET EXPENDITURE	67,032,400	78,722,102		-	-	-
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	115,100,000	86,226,693	-	-	-	-
GROSS EXPENDITURE	115,100,000	86,226,693	-	-	-	-
NET EXPENDITURE	115,100,000	86,226,693		-	-	-
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,400,000	99,529,539	-	-	-	-
GROSS EXPENDITURE	101,400,000	99,529,539	-	-	-	-
NET EXPENDITURE	101,400,000	99,529,539		-	-	-
1091135482 Ongata Rongai - Nazarene University Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,394,800	4,000,211	-	-	-	-
GROSS EXPENDITURE	120,394,800	4,000,211	-	-	-	-
NET EXPENDITURE	120,394,800	4,000,211		-	-	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	350,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	350,000,000	120,000,000		-	-	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	146,400,000	81,359,392	-	-	-	-
GROSS EXPENDITURE	146,400,000	81,359,392	-	-	-	-
NET EXPENDITURE	146,400,000	81,359,392		-	-	-
1091135487 Jomvu Kuu - Jitoni - Rabai						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	80,000,000		-	-	-
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,414,800	151,982,439	-	-	-	-
GROSS EXPENDITURE	97,414,800	151,982,439	-	-	-	-
NET EXPENDITURE	97,414,800	151,982,439		-	-	-
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,777,600	25,819,744	-	-	-	-
GROSS EXPENDITURE	11,777,600	25,819,744	-	-	-	-
NET EXPENDITURE	11,777,600	25,819,744		-	-	-
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,800,000	60,924,326	-	-	-	-
GROSS EXPENDITURE	245,800,000	60,924,326	-	-	-	-
NET EXPENDITURE	245,800,000	60,924,326		-	-	-
1091135400 Low Volume Seal Roads						
NET EXPENDITURE	4,061,300,993	3,786,567,014		-	-	-
1091135500 Backlog Maintenance Interventions.						
1091135561 Maparasha Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,810,000	3,376,374	-	-	-	-
GROSS EXPENDITURE	7,810,000	3,376,374	-	-	-	-
NET EXPENDITURE	7,810,000	3,376,374		-	-	-
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE	7,810,000	3,376,374		-	-	-
1091135600 Backlog Maintenance Interventions - Cont.						
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	20,000,000		-	-	-
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	31,847,325	-	-	-	-
GROSS EXPENDITURE	45,000,000	31,847,325	-	-	-	-
NET EXPENDITURE	45,000,000	31,847,325		-	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,330,000	12,259,030	-	-	-	-
GROSS EXPENDITURE	12,330,000	12,259,030	-	-	-	-
NET EXPENDITURE	12,330,000	12,259,030		-	-	-
1091135685 Pelewa Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,090,000	16,347,457	-	-	-	-
GROSS EXPENDITURE	7,090,000	16,347,457	-	-	-	-
NET EXPENDITURE	7,090,000	16,347,457		-	-	-
1091135692 Kandiege - Samanga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE	78,420,000	80,453,812		-	-	-
1091135900 Spot Improvement Interventions.						
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	55,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	55,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	55,000,000		-	-	-
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	28,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	28,000,000	80,000,000		-	-	-
1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-				
1091135927 Turbo-Naitiri-Sikhendu road C44						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	3,108,025	-	-	-	-
GROSS EXPENDITURE	15,400,000	3,108,025	-	-	-	-
NET EXPENDITURE	15,400,000	3,108,025				
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,303,200	5,933,503	-	-	-	-
GROSS EXPENDITURE	7,303,200	5,933,503	-	-	-	-
NET EXPENDITURE	7,303,200	5,933,503				
1091135900 Spot Improvement Interventions						
NET EXPENDITURE	130,703,200	144,041,528				
1091136500 Improvement of Umoja Innercore Roads Phase II.						
1091136501 Improvement of Umoja Innercore Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	-	-	-	-
GROSS EXPENDITURE	31,000,000	-	-	-	-	-
NET EXPENDITURE	31,000,000	-				
1091136500 Improvement of Umoja Innercore Roads Phase II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	31,000,000	-				
1091136700 Alterations and Improvement to EBK Premises.						
1091136701 Alterations and Improvement to EBK Premises						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,850,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	15,850,000	10,000,000	-	-	-	-
NET EXPENDITURE	15,850,000	10,000,000				
1091136700 Alterations and Improvement to EBK Premises						
NET EXPENDITURE	15,850,000	10,000,000				
1091136800 North Eastern Transport Improvement Project (NETIP).						
1091136806 NETIP- Lot 7 Elwak - Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091136800 North Eastern Transport Improvement Project (NETIP)						
NET EXPENDITURE	-	30,000,000				
1091137000 Dualling of Eldoret Town.						
1091137001 Dualling of Eldoret Town						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,097,818	-	-	-	-	-
GROSS EXPENDITURE	17,097,818	-	-	-	-	-
NET EXPENDITURE	17,097,818	-	-	-	-	-
1091137000 Dualling of Eldoret Town						
NET EXPENDITURE	17,097,818	-	-	-	-	-
1091137100 Spot Improvement Works.						
1091137113 Kapsowar - Chesoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,504,400	28,512,787	-	-	-	-
GROSS EXPENDITURE	14,504,400	28,512,787	-	-	-	-
NET EXPENDITURE	14,504,400	28,512,787	-	-	-	-
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,130,000	7,026,929	-	-	-	-
GROSS EXPENDITURE	7,130,000	7,026,929	-	-	-	-
NET EXPENDITURE	7,130,000	7,026,929	-	-	-	-
1091137100 Spot Improvement Works						
NET EXPENDITURE	21,634,400	35,539,716	-	-	-	-
1091137200 Spot Improvement Works.						
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamum-Warukira-Shamata						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	300,610,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	300,610,000	75,000,000	-	-	-	-
NET EXPENDITURE	300,610,000	75,000,000		-	-	-
1091137258 Nairutia- Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	22,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	22,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	22,000,000		-	-	-
1091137200 Spot Improvement Works						
NET EXPENDITURE	307,610,000	97,000,000		-	-	-
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,045,600	57,614,480	-	-	-	-
GROSS EXPENDITURE	34,045,600	57,614,480	-	-	-	-
NET EXPENDITURE	34,045,600	57,614,480		-	-	-
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,565,200	40,000,000	-	-	-	-
GROSS EXPENDITURE	10,565,200	40,000,000	-	-	-	-
NET EXPENDITURE	10,565,200	40,000,000		-	-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,930,000	66,639,914	-	-	-	-
GROSS EXPENDITURE	35,930,000	66,639,914	-	-	-	-
NET EXPENDITURE	35,930,000	66,639,914		-	-	-
1091137458 Environmental Sustainability						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,526,111	-	-	-	-
GROSS EXPENDITURE	40,000,000	60,526,111	-	-	-	-
NET EXPENDITURE	40,000,000	60,526,111		-	-	-
1091137463 Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	80,600,000	20,000,000	-	-	-	-
NET EXPENDITURE	80,600,000	20,000,000		-	-	-
1091137486 Jcn C66 (Kirasha) - Sulmac - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,700,000	15,540,127	-	-	-	-
GROSS EXPENDITURE	7,700,000	15,540,127	-	-	-	-
NET EXPENDITURE	7,700,000	15,540,127		-	-	-
1091137400 Spot Improvement						
NET EXPENDITURE	208,840,800	260,320,632		-	-	-
1091138400 Kibunja - Molo.						
1091138401 Kibunja - Molo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,360,000	7,562,655	-	-	-	-
GROSS EXPENDITURE	5,360,000	7,562,655	-	-	-	-
NET EXPENDITURE	5,360,000	7,562,655		-	-	-
1091138400 Kibunja - Molo						
NET EXPENDITURE	5,360,000	7,562,655		-	-	-
1091139100 Maintenance of Crucial Road Links II.						
1091139135 Marsabit road/KH Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091139100 Maintenance of Crucial Road Links II						
NET EXPENDITURE	-	5,000,000		-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	30,000,000		-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	40,000,000	30,000,000		-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.						
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,587,413	-	-	-	-	-
GROSS EXPENDITURE	20,587,413	-	-	-	-	-
NET EXPENDITURE	20,587,413	-		-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
NET EXPENDITURE	20,587,413	-		-	-	-
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,200,000	88,272,192	-	-	-	-
GROSS EXPENDITURE	90,200,000	88,272,192	-	-	-	-
NET EXPENDITURE	90,200,000	88,272,192		-	-	-
1091139712 KH access - Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091139753 Land Compensation						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	31,688,400	43,331,522	-	-	-	-
GROSS EXPENDITURE	31,688,400	43,331,522	-	-	-	-
NET EXPENDITURE	31,688,400	43,331,522		-	-	-
1091139700 Spot Improvement II						
NET EXPENDITURE	121,888,400	136,603,714		-	-	-
1091139800 SPOT IMPROVEMENT III.						
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,481,521	-	-	-	-
GROSS EXPENDITURE	20,000,000	50,481,521	-	-	-	-
NET EXPENDITURE	20,000,000	50,481,521		-	-	-
1091139850 Survey and Road Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,686,877	-	-	-	-
GROSS EXPENDITURE	15,000,000	40,686,877	-	-	-	-
NET EXPENDITURE	15,000,000	40,686,877		-	-	-
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,141,940	8,142,824	-	-	-	-
GROSS EXPENDITURE	45,141,940	8,142,824	-	-	-	-
NET EXPENDITURE	45,141,940	8,142,824		-	-	-
1091139881 Gesinga Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091139888 Hunters - Githurai Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,137,059	-	-	-	-	-
GROSS EXPENDITURE	28,137,059	-	-	-	-	-
NET EXPENDITURE	28,137,059	-	-	-	-	-
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE	115,278,999	99,311,222		-	-	-
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,363,000,000	2,190,924,470	-	-	2,125,924,470	-
GROSS EXPENDITURE	2,363,000,000	2,190,924,470	-	-	2,125,924,470	-
Appropriations in Aid	1,800,000,000	2,125,924,470		-		-
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	2,125,924,470		-		-
NET EXPENDITURE	563,000,000	65,000,000		-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE	563,000,000	65,000,000		-	-	-
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,172,620	208,923,723	-	-	168,923,723	-
GROSS EXPENDITURE	260,172,620	208,923,723	-	-	168,923,723	-
Appropriations in Aid	230,000,000	168,923,723		-		-
5120200 Foreign Borrowing - Direct Payments	230,000,000	-		-		-
1320200 Grants from International Organizations	-	168,923,723		-		-
NET EXPENDITURE	30,172,620	40,000,000		-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE	30,172,620	40,000,000		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	65,000,000	-	-	-	-
GROSS EXPENDITURE	20,617,957	65,000,000	-	-	-	-
NET EXPENDITURE	20,617,957	65,000,000		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE	20,617,957	65,000,000		-	-	-
1091140400 Mau Narok - Kisiriri (B18).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091140401 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	5,766,541	-	-	-	-
GROSS EXPENDITURE	20,617,957	5,766,541	-	-	-	-
NET EXPENDITURE	20,617,957	5,766,541		-	-	-
1091140400 Mau Narok - Kisiriri (B18)						
NET EXPENDITURE	20,617,957	5,766,541		-	-	-
1091140500 Ruiru □ Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	129,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	129,000,000	-	-	-	-
Appropriations in Aid	-	84,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	84,000,000		-	-	-
NET EXPENDITURE	300,000,000	45,000,000		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE	300,000,000	45,000,000		-	-	-
1091140600 Posta (Naibor) □ Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,172,620	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,172,620	20,000,000	-	-	-	-
NET EXPENDITURE	30,172,620	20,000,000		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal						
NET EXPENDITURE	30,172,620	20,000,000		-	-	-
1091141000 Naivasha - Njabini.						
1091141001 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,687,005	-	-	-	-	-
GROSS EXPENDITURE	32,687,005	-	-	-	-	-
NET EXPENDITURE	32,687,005	-		-	-	-
1091141000 Naivasha - Njabini						
NET EXPENDITURE	32,687,005	-		-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,105,028,770	3,513,000,000	800,000,000	-	2,208,000,000	500,000,000
GROSS EXPENDITURE	3,105,028,770	3,513,000,000	800,000,000	-	2,208,000,000	500,000,000
Appropriations in Aid	3,100,000,000	3,008,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	2,208,000,000		-		-
1320200 Grants from International Organizations	1,500,000,000	800,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,028,770	505,000,000		-	-	500,000,000
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE	5,028,770	505,000,000		-	-	500,000,000
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,172,620	40,000,000	-	-	-	-
GROSS EXPENDITURE	170,172,620	40,000,000	-	-	-	-
Appropriations in Aid	140,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	140,000,000	-		-		-
NET EXPENDITURE	30,172,620	40,000,000		-	-	-
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE	30,172,620	40,000,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	2,015,000,000	-	-	2,000,000,000	-
GROSS EXPENDITURE	1,010,057,540	2,015,000,000	-	-	2,000,000,000	-
Appropriations in Aid	1,000,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	2,000,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,057,540	15,000,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE	10,057,540	15,000,000		-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9).						
1091142501 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-	-	-
GROSS EXPENDITURE	20,617,957	-	-	-	-	-
NET EXPENDITURE	20,617,957	-		-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9)						
NET EXPENDITURE	20,617,957	-		-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	-	-	-	-	-
GROSS EXPENDITURE	5,028,770	-	-	-	-	-
NET EXPENDITURE	5,028,770	-		-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)						
NET EXPENDITURE	5,028,770	-		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091142901 Kadel - Homa Hills - Kanyadhiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,174,000	37,339,957	-	-	-	-
GROSS EXPENDITURE	19,174,000	37,339,957	-	-	-	-
NET EXPENDITURE	19,174,000	37,339,957		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang						
NET EXPENDITURE	19,174,000	37,339,957		-	-	-
1091143000 SPOT IMPROVEMENT IV.						
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,903,200	16,631,797	-	-	-	-
GROSS EXPENDITURE	97,903,200	16,631,797	-	-	-	-
NET EXPENDITURE	97,903,200	16,631,797		-	-	-
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE	97,903,200	16,631,797		-	-	-
1091143100 SPOT IMPROVEMENT V.						
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	56,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	56,000,000	40,000,000		-	-	-
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	66,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	66,000,000	40,000,000		-	-	-
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE	122,000,000	80,000,000		-	-	-
1091143400 African Community Access Programme.						
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,020,000	36,731,209	-	-	-	-
GROSS EXPENDITURE	7,020,000	36,731,209	-	-	-	-
NET EXPENDITURE	7,020,000	36,731,209		-	-	-
1091143400 African Community Access Programme						
NET EXPENDITURE	7,020,000	36,731,209		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	70,000,000	80,000,000		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE	70,000,000	80,000,000		-	-	-
1091144000 KISII BY-PASS PHASE II.						
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	100,000,000		-	-	-
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE	50,000,000	100,000,000		-	-	-
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	80,000,000		-	-	-
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE	45,000,000	80,000,000		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	31,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	31,000,000	30,000,000		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE	31,000,000	30,000,000		-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.						
1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK						
NET EXPENDITURE	-	5,000,000		-	-	-
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	80,000,000	80,000,000		-	-	-
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE	80,000,000	80,000,000		-	-	-
1091145100 Monitoring and Evaluation.						
1091145101 Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	40,000,000		-	-	-
1091145100 Monitoring and Evaluation						
NET EXPENDITURE	50,000,000	40,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	110,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	110,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya						
NET EXPENDITURE	90,000,000	110,000,000		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						
1091145701 Construction of Main Gate and Access- KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	15,000,000	-	-	-	-
GROSS EXPENDITURE	20,617,957	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,617,957	15,000,000		-	-	-
1091145900 Lamu Port Access Road						
NET EXPENDITURE	20,617,957	15,000,000		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,162,000,000	2,134,255,249	798,873,310	-	369,399,372	861,931,868
GROSS EXPENDITURE	1,162,000,000	2,134,255,249	798,873,310	-	369,399,372	861,931,868
Appropriations in Aid	460,000,000	1,168,272,682		-		-
5120200 Foreign Borrowing - Direct Payments	315,000,000	369,399,372		-		-
1320200 Grants from International Organizations	145,000,000	798,873,310		-		-
NET EXPENDITURE	702,000,000	965,982,567		-	-	861,931,868
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE	702,000,000	965,982,567		-	-	861,931,868
1091146200 Low Volume Seal Roads.						
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,482,800	100,664,916	-	-	-	-
GROSS EXPENDITURE	80,482,800	100,664,916	-	-	-	-
NET EXPENDITURE	80,482,800	100,664,916		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146203 Kenya Loma-Kiranze						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,030,000	74,884,191	-	-	-	-
GROSS EXPENDITURE	22,030,000	74,884,191	-	-	-	-
NET EXPENDITURE	22,030,000	74,884,191				
1091146206 Kamiti Corner Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,008,000	62,839,927	-	-	-	-
GROSS EXPENDITURE	14,008,000	62,839,927	-	-	-	-
NET EXPENDITURE	14,008,000	62,839,927				
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	80,000,000				
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplololo)-Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,800,000	168,140,582	-	-	-	-
GROSS EXPENDITURE	115,800,000	168,140,582	-	-	-	-
NET EXPENDITURE	115,800,000	168,140,582				
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,400,000	63,205,317	-	-	-	-
GROSS EXPENDITURE	128,400,000	63,205,317	-	-	-	-
NET EXPENDITURE	128,400,000	63,205,317				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146218 Manga - Motemomwamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	65,046,875	-	-	-	-
GROSS EXPENDITURE	83,400,000	65,046,875	-	-	-	-
NET EXPENDITURE	83,400,000	65,046,875		-	-	-
1091146219 Mother Kevin Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	1,500,000	-	-	-	-
GROSS EXPENDITURE	1,250,000	1,500,000	-	-	-	-
NET EXPENDITURE	1,250,000	1,500,000		-	-	-
1091146220 Nakuru Chief's Office- Ndarugu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091146221 Sagana State Lodge Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,259,600	22,559,151	-	-	-	-
GROSS EXPENDITURE	60,259,600	22,559,151	-	-	-	-
NET EXPENDITURE	60,259,600	22,559,151		-	-	-
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,709,600	55,375,230	-	-	-	-
GROSS EXPENDITURE	23,709,600	55,375,230	-	-	-	-
NET EXPENDITURE	23,709,600	55,375,230		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,872,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	105,872,000	75,000,000	-	-	-	-
NET EXPENDITURE	105,872,000	75,000,000		-	-	-
1091146225 Kiumbuini-Ndiriruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,673,121	-	-	-	-
GROSS EXPENDITURE	-	3,673,121	-	-	-	-
NET EXPENDITURE	-	3,673,121		-	-	-
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,930,400	56,698,668	-	-	-	-
GROSS EXPENDITURE	49,930,400	56,698,668	-	-	-	-
NET EXPENDITURE	49,930,400	56,698,668		-	-	-
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	170,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	170,000,000	75,000,000		-	-	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,198,400	69,587,835	-	-	-	-
GROSS EXPENDITURE	60,198,400	69,587,835	-	-	-	-
NET EXPENDITURE	60,198,400	69,587,835		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146236 Othaya - Kiriaini - Kairuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,702,400	15,540,127	-	-	-	-
GROSS EXPENDITURE	12,702,400	15,540,127	-	-	-	-
NET EXPENDITURE	12,702,400	15,540,127				
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,221,600	30,133,160	-	-	-	-
GROSS EXPENDITURE	36,221,600	30,133,160	-	-	-	-
NET EXPENDITURE	36,221,600	30,133,160				
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,710,000	58,513,375	-	-	-	-
GROSS EXPENDITURE	56,710,000	58,513,375	-	-	-	-
NET EXPENDITURE	56,710,000	58,513,375				
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,499,200	73,367,668	-	-	-	-
GROSS EXPENDITURE	94,499,200	73,367,668	-	-	-	-
NET EXPENDITURE	94,499,200	73,367,668				
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,830,422	-	-	-	-
GROSS EXPENDITURE	-	4,830,422	-	-	-	-
NET EXPENDITURE	-	4,830,422				

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146244 Mulot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,050,000	63,259,618	-	-	-	-
GROSS EXPENDITURE	40,050,000	63,259,618	-	-	-	-
NET EXPENDITURE	40,050,000	63,259,618		-	-	-
1091146247 Kiambiriria - - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	-	-	-	-	-
GROSS EXPENDITURE	25,600,000	-	-	-	-	-
NET EXPENDITURE	25,600,000	-		-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,008,000	64,922,825	-	-	-	-
GROSS EXPENDITURE	160,008,000	64,922,825	-	-	-	-
NET EXPENDITURE	160,008,000	64,922,825		-	-	-
1091146249 Gisambai - Shamakhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,763,200	75,099,306	-	-	-	-
GROSS EXPENDITURE	122,763,200	75,099,306	-	-	-	-
NET EXPENDITURE	122,763,200	75,099,306		-	-	-
1091146253 Number Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,242,000	47,118,464	-	-	-	-
GROSS EXPENDITURE	36,242,000	47,118,464	-	-	-	-
NET EXPENDITURE	36,242,000	47,118,464		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,258,800	160,750,695	-	-	-	-
GROSS EXPENDITURE	28,258,800	160,750,695	-	-	-	-
NET EXPENDITURE	28,258,800	160,750,695		-	-	-
1091146255 Kaelo - Kamukunji - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,330,400	21,901,411	-	-	-	-
GROSS EXPENDITURE	19,330,400	21,901,411	-	-	-	-
NET EXPENDITURE	19,330,400	21,901,411		-	-	-
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	105,500,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	105,500,000	-	-	-	-
NET EXPENDITURE	50,000,000	105,500,000		-	-	-
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,630,000	14,281,411	-	-	-	-
GROSS EXPENDITURE	1,630,000	14,281,411	-	-	-	-
NET EXPENDITURE	1,630,000	14,281,411		-	-	-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,825,600	69,587,934	-	-	-	-
GROSS EXPENDITURE	56,825,600	69,587,934	-	-	-	-
NET EXPENDITURE	56,825,600	69,587,934		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,220,000	75,657,520	-	-	-	-
GROSS EXPENDITURE	150,220,000	75,657,520	-	-	-	-
NET EXPENDITURE	150,220,000	75,657,520		-	-	-
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	60,385,219	-	-	-	-
GROSS EXPENDITURE	280,000,000	60,385,219	-	-	-	-
NET EXPENDITURE	280,000,000	60,385,219		-	-	-
1091146262 Jnct C513 Kwa Meja - Gathaiti - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,520,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	170,520,000	100,000,000	-	-	-	-
NET EXPENDITURE	170,520,000	100,000,000		-	-	-
1091146263 Acss to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	40,000,000		-	-	-
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,467,600	81,214,489	-	-	-	-
GROSS EXPENDITURE	50,467,600	81,214,489	-	-	-	-
NET EXPENDITURE	50,467,600	81,214,489		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146268 Farm Kawiru - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,540,000	10,064,325	-	-	-	-
GROSS EXPENDITURE	4,540,000	10,064,325	-	-	-	-
NET EXPENDITURE	4,540,000	10,064,325				
1091146270 Maralal-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	72,753,439	-	-	-	-
GROSS EXPENDITURE	30,000,000	72,753,439	-	-	-	-
NET EXPENDITURE	30,000,000	72,753,439				
1091146272 Milalani-Munje-Funzi island						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	66,278,128	-	-	-	-
GROSS EXPENDITURE	32,400,000	66,278,128	-	-	-	-
NET EXPENDITURE	32,400,000	66,278,128				
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	210,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	210,000,000	120,000,000				
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,505,914	-	-	-	-
GROSS EXPENDITURE	-	53,505,914	-	-	-	-
NET EXPENDITURE	-	53,505,914				

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,197,200	98,026,420	-	-	-	-
GROSS EXPENDITURE	121,197,200	98,026,420	-	-	-	-
NET EXPENDITURE	121,197,200	98,026,420		-	-	-
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	350,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	350,000,000	200,000,000		-	-	-
1091146278 PIAI - Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,200,000	77,684,827	-	-	-	-
GROSS EXPENDITURE	140,200,000	77,684,827	-	-	-	-
NET EXPENDITURE	140,200,000	77,684,827		-	-	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,682,800	78,306,975	-	-	-	-
GROSS EXPENDITURE	119,682,800	78,306,975	-	-	-	-
NET EXPENDITURE	119,682,800	78,306,975		-	-	-
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	67,155,804	-	-	-	-
GROSS EXPENDITURE	25,600,000	67,155,804	-	-	-	-
NET EXPENDITURE	25,600,000	67,155,804		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146283 Masara-Muhuru Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,057,540	20,000,000	-	-	-	-
NET EXPENDITURE	10,057,540	20,000,000		-	-	-
1091146200 Low Volume Seal Roads						
NET EXPENDITURE	3,411,067,140	3,005,015,289		-	-	-
1091146300 Spot Improvement VI.						
1091146337 Oinobmoi-Kapkelelwa- Kipsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,818,600	99,291,694	-	-	-	-
GROSS EXPENDITURE	250,818,600	99,291,694	-	-	-	-
NET EXPENDITURE	250,818,600	99,291,694		-	-	-
1091146347 Kerugoya-Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-	-	-
NET EXPENDITURE	22,200,000	-		-	-	-
1091146300 Spot Improvement VI						
NET EXPENDITURE	273,018,600	99,291,694		-	-	-
1091146500 Spot Improvement VIII.						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146543 Ithagani-Ngorika-Kajiiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-	-	-	-	-
1091146555 Kachemogen-Sina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,429,600	50,979,157	-	-	-	-
GROSS EXPENDITURE	26,429,600	50,979,157	-	-	-	-
NET EXPENDITURE	26,429,600	50,979,157	-	-	-	-
1091146500 Spot Improvement VIII						
NET EXPENDITURE	40,029,600	50,979,157	-	-	-	-
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	77,911,669	-	-	-	-
GROSS EXPENDITURE	30,000,000	77,911,669	-	-	-	-
NET EXPENDITURE	30,000,000	77,911,669	-	-	-	-
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE	30,000,000	77,911,669	-	-	-	-
1091147100 Ngong Road Phase II (Jica).						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091147101 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,213,255	-	-	-	-	-
GROSS EXPENDITURE	27,213,255	-	-	-	-	-
NET EXPENDITURE	27,213,255	-	-	-	-	-
1091147100 Ngong Road Phase II (Jica)						
NET EXPENDITURE	27,213,255	-	-	-	-	-
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,288,104	40,000,000	-	-	-	-
GROSS EXPENDITURE	19,288,104	40,000,000	-	-	-	-
NET EXPENDITURE	19,288,104	40,000,000	-	-	-	-
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE	19,288,104	40,000,000	-	-	-	-
1091147800 Access Embu University.						
1091147801 Access Embu University						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,750,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	23,750,000	40,000,000	-	-	-	-
NET EXPENDITURE	23,750,000	40,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091147800 Access Embu University						
NET EXPENDITURE	23,750,000	40,000,000		-	-	-
1091148300 Spot Improvement IX.						
1091148361 Mwanyani - Katoloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	29,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	29,000,000	40,000,000		-	-	-
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	65,335,188	-	-	-	-
GROSS EXPENDITURE	280,000,000	65,335,188	-	-	-	-
NET EXPENDITURE	280,000,000	65,335,188		-	-	-
1091148300 Spot Improvement IX						
NET EXPENDITURE	309,000,000	105,335,188		-	-	-
1091148400 Spot Improvement X.						
1091148476 Jnct Limuru Road/Lone Tree Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,590,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,590,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,590,000	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091148496 Ligega - Ombwede						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091148400 Spot Improvement X						
NET EXPENDITURE	8,590,000	10,000,000		-	-	-
1091148500 Spot Improvement XI.						
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,296,000	32,438,274	-	-	-	-
GROSS EXPENDITURE	8,296,000	32,438,274	-	-	-	-
NET EXPENDITURE	8,296,000	32,438,274	-	-	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	10,000,000	-	-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	140,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	140,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,200,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	190,200,000	65,000,000	-	-	-	-
NET EXPENDITURE	190,200,000	65,000,000		-	-	-
1091148584 Jambo - Kagochi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,580,000	19,087,926	-	-	-	-
GROSS EXPENDITURE	200,580,000	19,087,926	-	-	-	-
NET EXPENDITURE	200,580,000	19,087,926		-	-	-
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	49,881,945	-	-	-	-
GROSS EXPENDITURE	39,200,000	49,881,945	-	-	-	-
NET EXPENDITURE	39,200,000	49,881,945		-	-	-
1091148500 Spot Improvement XI						
NET EXPENDITURE	495,276,000	316,408,145		-	-	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2211000 Specialised Materials and Supplies	20,000,000	20,000,000	-	-	-	20,000,000
2211300 Other Operating Expenses	80,000,000	100,000,000	-	-	-	100,000,000
2220200 Routine Maintenance - Other Assets	60,000,000	60,000,000	-	-	-	60,000,000

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	5,000,000	5,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	80,000,000	-	-	-	80,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	65,000,000	65,000,000	-	-	-	60,000,000
GROSS EXPENDITURE	310,000,000	330,000,000	-	-	-	320,000,000
NET EXPENDITURE	310,000,000	330,000,000		-	-	320,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE	310,000,000	330,000,000		-	-	320,000,000
1091148800 Gilgil - Nyahururu.						
1091148801 Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-	-	-
GROSS EXPENDITURE	500,000	-	-	-	-	-
NET EXPENDITURE	500,000	-		-	-	-
1091148800 Gilgil - Nyahururu						
NET EXPENDITURE	500,000	-		-	-	-
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,341,000,000	4,376,048,341	-	-	4,376,048,341	-
GROSS EXPENDITURE	1,341,000,000	4,376,048,341	-	-	4,376,048,341	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,300,000,000	4,376,048,341		-		-
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	4,376,048,341		-		-
NET EXPENDITURE	41,000,000	-		-		-
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,384,000,000	500,000,000	500,000,000	-	-	-
GROSS EXPENDITURE	1,384,000,000	500,000,000	500,000,000	-	-	-
Appropriations in Aid	1,350,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	-		-		-
1320200 Grants from International Organizations	50,000,000	500,000,000		-		-
NET EXPENDITURE	34,000,000	-		-		-
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE	75,000,000	-		-		-
1091150000 Suswa Mai Mahiu (B7.						
1091150001 Suswa Mai Mahiu (B7						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,310,626	-	-	-	-	-
GROSS EXPENDITURE	9,310,626	-	-	-	-	-
NET EXPENDITURE	9,310,626	-		-		-
1091150000 Suswa Mai Mahiu (B7						
NET EXPENDITURE	9,310,626	-		-		-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150201 Lot 1: Moru Barpello-Tot Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	185,000,000	-	-	-	-
GROSS EXPENDITURE	260,000,000	185,000,000	-	-	-	-
Appropriations in Aid	150,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000		-	-	-
NET EXPENDITURE	110,000,000	85,000,000		-	-	-
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	185,000,000	-	-	-	-
GROSS EXPENDITURE	270,000,000	185,000,000	-	-	-	-
Appropriations in Aid	150,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000		-	-	-
NET EXPENDITURE	120,000,000	85,000,000		-	-	-
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	235,000,000	200,000,000	-	-	-	-
Appropriations in Aid	150,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000		-	-	-
NET EXPENDITURE	85,000,000	100,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE	315,000,000	270,000,000		-	-	-
1091150300 Eldoret Eastern Bypass.						
1091150301 Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-	-	-
GROSS EXPENDITURE	20,617,957	-	-	-	-	-
NET EXPENDITURE	20,617,957	-		-	-	-
1091150300 Eldoret Eastern Bypass						
NET EXPENDITURE	20,617,957	-		-	-	-
1091150400 Kericho Northern Bypass.						
1091150401 Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-	-	-
GROSS EXPENDITURE	20,617,957	-	-	-	-	-
NET EXPENDITURE	20,617,957	-		-	-	-
1091150400 Kericho Northern Bypass						
NET EXPENDITURE	20,617,957	-		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	12,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	12,000,000		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
NET EXPENDITURE	40,000,000	12,000,000		-	-	-
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	140,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	140,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE	45,000,000	140,000,000		-	-	-
1091151700 Mlolongo - Athi river - Joska.						
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091151800 Restoration of Damaged Offices at Works House						
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091152000 Njabini - Kinyona.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,374,010	70,000,000	-	-	-	-
GROSS EXPENDITURE	115,374,010	70,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
NET EXPENDITURE	65,374,010	70,000,000		-	-	-
1091152000 Njabini - Kinyona						
NET EXPENDITURE	65,374,010	70,000,000		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	80,000,000		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE	60,000,000	80,000,000		-	-	-
1091152300 Nairobi Expressway.						
1091152301 Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,890,121	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	32,890,121	-	-	-	-	-
NET EXPENDITURE	32,890,121	-	-	-	-	-
1091152300 Nairobi Expressway						
NET EXPENDITURE	32,890,121	-	-	-	-	-
1091152400 Spot Improvement XII.						
1091152423 Sidindi-Sigomere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,776,000	69,908,496	-	-	-	-
GROSS EXPENDITURE	44,776,000	69,908,496	-	-	-	-
NET EXPENDITURE	44,776,000	69,908,496	-	-	-	-
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091152400 Spot Improvement XII						
NET EXPENDITURE	58,776,000	74,908,496	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	90,000,000		-	-	-
1091152600 Kirinyaga Town Roads						
NET EXPENDITURE	60,000,000	90,000,000		-	-	-
1091152700 Spot Improvement XIII.						
1091152788 E5007 Lokole-Eldas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,070,000	13,673,800	-	-	-	-
GROSS EXPENDITURE	7,070,000	13,673,800	-	-	-	-
NET EXPENDITURE	7,070,000	13,673,800		-	-	-
1091152700 Spot Improvement XIII						
NET EXPENDITURE	7,070,000	13,673,800		-	-	-
1091152800 Low Volume Seals LVSR.						
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	120,000,000		-	-	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,838,000	28,786,523	-	-	-	-
GROSS EXPENDITURE	70,838,000	28,786,523	-	-	-	-
NET EXPENDITURE	70,838,000	28,786,523		-	-	-
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,800,000	77,283,181	-	-	-	-
GROSS EXPENDITURE	168,800,000	77,283,181	-	-	-	-
NET EXPENDITURE	168,800,000	77,283,181		-	-	-
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	15,540,127	-	-	-	-
GROSS EXPENDITURE	180,000,000	15,540,127	-	-	-	-
NET EXPENDITURE	180,000,000	15,540,127		-	-	-
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,434,000	113,065,884	-	-	-	-
GROSS EXPENDITURE	203,434,000	113,065,884	-	-	-	-
NET EXPENDITURE	203,434,000	113,065,884		-	-	-
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,167,200	67,114,684	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	110,167,200	67,114,684	-	-	-	-
NET EXPENDITURE	110,167,200	67,114,684		-	-	-
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,703,200	73,354,241	-	-	-	-
GROSS EXPENDITURE	56,703,200	73,354,241	-	-	-	-
NET EXPENDITURE	56,703,200	73,354,241		-	-	-
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,660,000	13,855,704	-	-	-	-
GROSS EXPENDITURE	4,660,000	13,855,704	-	-	-	-
NET EXPENDITURE	4,660,000	13,855,704		-	-	-
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	241,441,000	102,599,078	-	-	-	-
GROSS EXPENDITURE	241,441,000	102,599,078	-	-	-	-
NET EXPENDITURE	241,441,000	102,599,078		-	-	-
1091152839 Bamba - Ganze - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,937,200	106,576,568	-	-	-	-
GROSS EXPENDITURE	49,937,200	106,576,568	-	-	-	-
NET EXPENDITURE	49,937,200	106,576,568		-	-	-
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	96,763,980	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	32,400,000	96,763,980	-	-	-	-
NET EXPENDITURE	32,400,000	96,763,980		-	-	-
1091152841 Improvement of Kenyatta Road and Thika Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,176,095	55,000,000	-	-	-	-
GROSS EXPENDITURE	56,176,095	55,000,000	-	-	-	-
NET EXPENDITURE	56,176,095	55,000,000		-	-	-
1091152842 Kithangathini - Kavumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,032,400	69,598,218	-	-	-	-
GROSS EXPENDITURE	16,032,400	69,598,218	-	-	-	-
NET EXPENDITURE	16,032,400	69,598,218		-	-	-
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Netwoks						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,730,000	67,648,042	-	-	-	-
GROSS EXPENDITURE	230,730,000	67,648,042	-	-	-	-
NET EXPENDITURE	230,730,000	67,648,042		-	-	-
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,322,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	23,322,000	75,000,000	-	-	-	-
NET EXPENDITURE	23,322,000	75,000,000		-	-	-
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,400,000	110,726,951	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	170,400,000	110,726,951	-	-	-	-
NET EXPENDITURE	170,400,000	110,726,951		-	-	-
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	79,663,056	-	-	-	-
GROSS EXPENDITURE	78,000,000	79,663,056	-	-	-	-
NET EXPENDITURE	78,000,000	79,663,056		-	-	-
1091152853 Bute Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1091152854 Banisa Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	31,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	31,000,000	80,000,000		-	-	-
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,200,000	106,595,291	-	-	-	-
GROSS EXPENDITURE	104,200,000	106,595,291	-	-	-	-
NET EXPENDITURE	104,200,000	106,595,291		-	-	-
1091152857 Mandera Town Roads-Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	15,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	65,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	15,000,000		-	-	-
1091152858 Marsabit Town Roads Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1091152864 Mwachande Bridge & Approaches Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	83,400,000	50,000,000	-	-	-	-
NET EXPENDITURE	83,400,000	50,000,000		-	-	-
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,340,000	16,263,732	-	-	-	-
GROSS EXPENDITURE	106,340,000	16,263,732	-	-	-	-
NET EXPENDITURE	106,340,000	16,263,732		-	-	-
1091152867 Jua Kali - Sugoi- Limo Hospital - Illula						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-		-	-	-
1091152868 Konyu - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,170,000	8,652,728	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,170,000	8,652,728	-	-	-	-
NET EXPENDITURE	5,170,000	8,652,728		-	-	-
1091152869 Makenzi -Muruka - Kandara Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,860,800	15,493,188	-	-	-	-
GROSS EXPENDITURE	7,860,800	15,493,188	-	-	-	-
NET EXPENDITURE	7,860,800	15,493,188		-	-	-
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	77,129,627	-	-	-	-
GROSS EXPENDITURE	52,800,000	77,129,627	-	-	-	-
NET EXPENDITURE	52,800,000	77,129,627		-	-	-
1091152872 Kidfarmaco Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	30,000,000		-	-	-
1091152875 Completion of Itaru - Kayuyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-		-	-	-
1091152887 Kalro - Ngani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	50,000,000		-	-	-
1091152889 Kasoyo Tenges – Saos (C66) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,450,000	28,180,907	-	-	-	-
GROSS EXPENDITURE	150,450,000	28,180,907	-	-	-	-
NET EXPENDITURE	150,450,000	28,180,907		-	-	-
1091152890 Mwingi – Kalisasi -Mumbini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,604,000	-	-	-	-	-
GROSS EXPENDITURE	15,604,000	-	-	-	-	-
NET EXPENDITURE	15,604,000	-		-	-	-
1091152891 Gatugi-Konyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,930,000	10,067,213	-	-	-	-
GROSS EXPENDITURE	4,930,000	10,067,213	-	-	-	-
NET EXPENDITURE	4,930,000	10,067,213		-	-	-
1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	31,960,377	-	-	-	-
GROSS EXPENDITURE	10,200,000	31,960,377	-	-	-	-
NET EXPENDITURE	10,200,000	31,960,377		-	-	-
1091152893 Kambi Chura Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	7,079,948	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,200,000	7,079,948	-	-	-	-
NET EXPENDITURE	10,200,000	7,079,948		-	-	-
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	112,478,037	-	-	-	-
GROSS EXPENDITURE	10,200,000	112,478,037	-	-	-	-
NET EXPENDITURE	10,200,000	112,478,037		-	-	-
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	25,933,564	-	-	-	-
GROSS EXPENDITURE	10,200,000	25,933,564	-	-	-	-
NET EXPENDITURE	10,200,000	25,933,564		-	-	-
1091152896 Timbila-Mboghoni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	15,170,135	-	-	-	-
GROSS EXPENDITURE	10,200,000	15,170,135	-	-	-	-
NET EXPENDITURE	10,200,000	15,170,135		-	-	-
1091152897 Perkera Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	27,183,606	-	-	-	-
GROSS EXPENDITURE	10,200,000	27,183,606	-	-	-	-
NET EXPENDITURE	10,200,000	27,183,606		-	-	-
1091152898 Sindo Box Culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,200,000	5,000,000	-	-	-	-
NET EXPENDITURE	10,200,000	5,000,000		-	-	-
1091152899 Kathita Bridge And Approach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	21,918,574	-	-	-	-
GROSS EXPENDITURE	10,200,000	21,918,574	-	-	-	-
NET EXPENDITURE	10,200,000	21,918,574		-	-	-
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE	2,644,995,895	2,166,683,164		-	-	-
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,345,240	85,000,000	-	-	-	-
GROSS EXPENDITURE	60,345,240	85,000,000	-	-	-	-
NET EXPENDITURE	60,345,240	85,000,000		-	-	-
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE	60,345,240	85,000,000		-	-	-
1091153000 Spot Improvement XIV.						
1091153008 Wajir-Moyale(A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,183,259	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,183,259	-	-	-	-	-
NET EXPENDITURE	10,183,259	-	-	-	-	-
1091153009 Kotulo-Mandera (A13) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-	-	-
GROSS EXPENDITURE	500,000	-	-	-	-	-
NET EXPENDITURE	500,000	-	-	-	-	-
1091153010 Ruiri-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	20,279,277	-	-	-	-
GROSS EXPENDITURE	7,390,000	20,279,277	-	-	-	-
NET EXPENDITURE	7,390,000	20,279,277	-	-	-	-
1091153044 Kagio-Baricho-Kerugoya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000	25,234,081	-	-	-	-
GROSS EXPENDITURE	410,000	25,234,081	-	-	-	-
NET EXPENDITURE	410,000	25,234,081	-	-	-	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,120,000	50,151,271	-	-	-	-
GROSS EXPENDITURE	35,120,000	50,151,271	-	-	-	-
NET EXPENDITURE	35,120,000	50,151,271	-	-	-	-
1091153000 Spot Improvement XIV						
NET EXPENDITURE	53,603,259	95,664,629	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091153200 Spot Improvement XV.						
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,720,000	27,124,585	-	-	-	-
GROSS EXPENDITURE	6,720,000	27,124,585	-	-	-	-
NET EXPENDITURE	6,720,000	27,124,585		-	-	-
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,970,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	6,970,000	40,000,000	-	-	-	-
NET EXPENDITURE	6,970,000	40,000,000		-	-	-
1091153213 Gura - Karangia - Miirini Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,170,000	4,238,216	-	-	-	-
GROSS EXPENDITURE	5,170,000	4,238,216	-	-	-	-
NET EXPENDITURE	5,170,000	4,238,216		-	-	-
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,594,400	44,239,886	-	-	-	-
GROSS EXPENDITURE	56,594,400	44,239,886	-	-	-	-
NET EXPENDITURE	56,594,400	44,239,886		-	-	-
1091153219 Makenji - Muruka - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,139,600	17,314,018	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,139,600	17,314,018	-	-	-	-
NET EXPENDITURE	8,139,600	17,314,018		-	-	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091153248 Kambu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,600,695	90,000,000	-	-	-	-
GROSS EXPENDITURE	142,600,695	90,000,000	-	-	-	-
Appropriations in Aid	70,000,000	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	50,000,000		-	-	-
NET EXPENDITURE	72,600,695	40,000,000		-	-	-
1091153200 Spot Improvement XV						
NET EXPENDITURE	206,194,695	252,916,705		-	-	-
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	80,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE	90,000,000	80,000,000		-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.						
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,454,225	-	-	-	-	-
GROSS EXPENDITURE	10,454,225	-	-	-	-	-
NET EXPENDITURE	10,454,225	-	-	-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
NET EXPENDITURE	10,454,225	-	-	-	-	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).						
1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	10,000,000	-	-	-	-
GROSS EXPENDITURE	2,514,385	10,000,000	-	-	-	-
NET EXPENDITURE	2,514,385	10,000,000	-	-	-	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)						
NET EXPENDITURE	2,514,385	10,000,000	-	-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091154401 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,028,770	5,000,000	-	-	-	-
NET EXPENDITURE	5,028,770	5,000,000		-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)						
NET EXPENDITURE	5,028,770	5,000,000		-	-	-
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,612,203	20,000,000	-	-	-	-
GROSS EXPENDITURE	19,612,203	20,000,000	-	-	-	-
NET EXPENDITURE	19,612,203	20,000,000		-	-	-
1091154600 Construction of Makupa Causeway						
NET EXPENDITURE	19,612,203	20,000,000		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,322,224	83,042,593	-	-	-	-
GROSS EXPENDITURE	56,322,224	83,042,593	-	-	-	-
NET EXPENDITURE	56,322,224	83,042,593		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE	56,322,224	83,042,593		-	-	-
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	31,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	31,000,000	80,000,000		-	-	-
1091156000 Tartar Junction - Kamuino						
NET EXPENDITURE	31,000,000	80,000,000		-	-	-
1091156100 Spot Improvement XVI.						
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,460,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	350,460,000	75,000,000	-	-	-	-
NET EXPENDITURE	350,460,000	75,000,000		-	-	-
1091156100 Spot Improvement XVI						
NET EXPENDITURE	350,460,000	75,000,000		-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,047,000,000	1,020,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	1,047,000,000	1,020,000,000	-	-	1,000,000,000	-
Appropriations in Aid	1,000,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,000,000,000		-		-
NET EXPENDITURE	47,000,000	20,000,000		-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE	47,000,000	20,000,000		-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,096,000,000	1,040,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	6,096,000,000	1,040,000,000	-	-	1,000,000,000	-
Appropriations in Aid	6,000,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	6,000,000,000	1,000,000,000		-		-
NET EXPENDITURE	96,000,000	40,000,000		-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE	96,000,000	40,000,000		-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,834,330	150,000,000	-	-	-	-
GROSS EXPENDITURE	115,834,330	150,000,000	-	-	-	-
NET EXPENDITURE	115,834,330	150,000,000		-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE	115,834,330	150,000,000		-	-	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,834,330	150,000,000	-	-	-	-
GROSS EXPENDITURE	145,834,330	150,000,000	-	-	-	-
NET EXPENDITURE	145,834,330	150,000,000		-	-	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
NET EXPENDITURE	145,834,330	150,000,000		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,834,330	150,000,000	-	-	-	-
GROSS EXPENDITURE	145,834,330	150,000,000	-	-	-	-
NET EXPENDITURE	145,834,330	150,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE	145,834,330	150,000,000		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,323,420	150,000,000	-	-	-	-
GROSS EXPENDITURE	121,323,420	150,000,000	-	-	-	-
NET EXPENDITURE	121,323,420	150,000,000		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE	121,323,420	150,000,000		-	-	-
1091157100 Floating Bridge Across Likoni Channel.						
1091157101 Floating Bridge Across Likoni Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,658,235	-	-	-	-	-
GROSS EXPENDITURE	27,658,235	-	-	-	-	-
NET EXPENDITURE	27,658,235	-		-	-	-
1091157100 Floating Bridge Across Likoni Channel						
NET EXPENDITURE	27,658,235	-		-	-	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
NET EXPENDITURE	-	5,000,000		-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.						
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						
NET EXPENDITURE	-	5,000,000		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,201,390	30,000,000	-	-	-	-
GROSS EXPENDITURE	35,201,390	30,000,000	-	-	-	-
NET EXPENDITURE	35,201,390	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE	35,201,390	30,000,000		-	-	-
1091159200 Spot Improvement XX.						
1091159242 Endau - Marigu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091159251 OI Bonata Sec. - Ndungiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,429,911	-	-	-	-
GROSS EXPENDITURE	-	2,429,911	-	-	-	-
NET EXPENDITURE	-	2,429,911		-	-	-
1091159253 Mapera - Kongoni - Fafaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,409,936	-	-	-	-
GROSS EXPENDITURE	-	14,409,936	-	-	-	-
NET EXPENDITURE	-	14,409,936		-	-	-
1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159200 Spot Improvement XX						
NET EXPENDITURE	14,000,000	16,839,847		-	-	-
1091159300 Tarbaj Town Roads.						
1091159301 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	50,000,000		-	-	-
1091159300 Tarbaj Town Roads						
NET EXPENDITURE	70,000,000	50,000,000		-	-	-
1091159400 Kigumo Town Roads.						
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	140,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	140,000,000		-	-	-
1091159400 Kigumo Town Roads						
NET EXPENDITURE	70,000,000	140,000,000		-	-	-
1091159500 Informal Settlements Road Programme.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159501 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,064,403	55,000,000	-	-	-	-
GROSS EXPENDITURE	15,064,403	55,000,000	-	-	-	-
NET EXPENDITURE	15,064,403	55,000,000		-	-	-
1091159500 Informal Settlements Road Programme						
NET EXPENDITURE	15,064,403	55,000,000		-	-	-
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters						
2210700 Training Expenses	1,006,000,000	506,000,000	-	-	-	500,000,000
2211300 Other Operating Expenses	200,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,000,000	989,000,000	-	-	980,000,000	-
GROSS EXPENDITURE	1,215,000,000	1,495,000,000	-	-	980,000,000	500,000,000
Appropriations in Aid	200,000,000	980,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	980,000,000		-		-
NET EXPENDITURE	1,015,000,000	515,000,000		-	-	500,000,000
1091159602 HoAGDP: Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,503,771,578	2,520,000,000	-	-	2,220,000,000	300,000,000
GROSS EXPENDITURE	2,503,771,578	2,520,000,000	-	-	2,220,000,000	300,000,000
Appropriations in Aid	2,000,000,000	2,220,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	2,220,000,000		-		-
NET EXPENDITURE	503,771,578	300,000,000		-	-	300,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,710,057,540	2,200,000,000	-	-	1,700,000,000	500,000,000
GROSS EXPENDITURE	3,710,057,540	2,200,000,000	-	-	1,700,000,000	500,000,000
Appropriations in Aid	3,000,000,000	1,700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	1,700,000,000		-		-
NET EXPENDITURE	710,057,540	500,000,000		-	-	500,000,000
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,057,540	1,495,000,000	-	-	1,185,000,000	300,000,000
GROSS EXPENDITURE	2,310,057,540	1,495,000,000	-	-	1,185,000,000	300,000,000
Appropriations in Aid	2,000,000,000	1,185,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,185,000,000		-		-
NET EXPENDITURE	310,057,540	310,000,000		-	-	300,000,000
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,057,540	710,000,000	-	-	400,000,000	300,000,000
GROSS EXPENDITURE	2,310,057,540	710,000,000	-	-	400,000,000	300,000,000
Appropriations in Aid	2,000,000,000	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	400,000,000		-		-
NET EXPENDITURE	310,057,540	310,000,000		-	-	300,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159606						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	200,000,000	-
GROSS EXPENDITURE	-	200,000,000	-	-	200,000,000	-
Appropriations in Aid	-	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,310,057,540	448,500,000	-	-	238,500,000	200,000,000
GROSS EXPENDITURE	1,310,057,540	448,500,000	-	-	238,500,000	200,000,000
Appropriations in Aid	1,000,000,000	238,500,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	238,500,000		-		-
NET EXPENDITURE	310,057,540	210,000,000		-	-	200,000,000
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,310,057,540	410,000,000	-	-	200,000,000	200,000,000
GROSS EXPENDITURE	1,310,057,540	410,000,000	-	-	200,000,000	200,000,000
Appropriations in Aid	1,000,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	200,000,000		-		-
NET EXPENDITURE	310,057,540	210,000,000		-	-	200,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	410,000,000	-	-	200,000,000	200,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	600,000,000	410,000,000	-	-	200,000,000	200,000,000
Appropriations in Aid	500,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000		-		-
NET EXPENDITURE	100,000,000	210,000,000		-	-	200,000,000
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	507,000,000	-	-	250,000,000	257,000,000
GROSS EXPENDITURE	4,500,000,000	507,000,000	-	-	250,000,000	257,000,000
Appropriations in Aid	2,200,000,000	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,200,000,000	250,000,000		-		-
NET EXPENDITURE	2,300,000,000	257,000,000		-	-	257,000,000
1091159612 HoAGDP: Garissa Liboi-Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	20,000,000	-	-	20,000,000	-
GROSS EXPENDITURE	160,000,000	20,000,000	-	-	20,000,000	-
Appropriations in Aid	-	20,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	20,000,000		-		-
NET EXPENDITURE	160,000,000	-		-	-	-
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE	6,029,059,278	2,822,000,000		-	-	2,757,000,000
1091159700 Spot Improvement XXI.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159759 Ndiuni-Beulah-Kiio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091159700 Spot Improvement XXI						
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091159800 Isiolo Town Roads.						
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	80,000,000		-	-	-
1091159800 Isiolo Town Roads						
NET EXPENDITURE	20,000,000	80,000,000		-	-	-
1091159900 Spot Improvement XXII.						
1091159998 Mundere - Ruambwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,043,600	11,584,458	-	-	-	-
GROSS EXPENDITURE	10,043,600	11,584,458	-	-	-	-
NET EXPENDITURE	10,043,600	11,584,458		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159900 Spot Improvement XXII						
NET EXPENDITURE	10,043,600	11,584,458		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds.						
1091160101 Maintenance of KIHBT Main campus grounds						
2220200 Routine Maintenance - Other Assets	9,500,000	9,500,000	-	-	-	-
GROSS EXPENDITURE	9,500,000	9,500,000	-	-	-	-
NET EXPENDITURE	9,500,000	9,500,000		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds						
NET EXPENDITURE	9,500,000	9,500,000		-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.						
1091160201 Refurbishment of Classrooms -KIHBT-Main campus						
3110300 Refurbishment of Buildings	10,070,000	10,070,000	-	-	-	-
GROSS EXPENDITURE	10,070,000	10,070,000	-	-	-	-
NET EXPENDITURE	10,070,000	10,070,000		-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus						
NET EXPENDITURE	10,070,000	10,070,000		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160301 Construction of Training Workshop-Kisii Campus						
3110200 Construction of Building	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus						
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	110,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	110,000,000	110,000,000	-	-	-	-
NET EXPENDITURE	110,000,000	110,000,000		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus						
NET EXPENDITURE	110,000,000	110,000,000		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	90,000,000	106,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	106,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	106,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160500 Construction of Hostel -KIHBT -Main campus						
NET EXPENDITURE	90,000,000	106,000,000		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus.						
1091160601 Construction of Training Workshop-KIBHT -Main Campus						
3110200 Construction of Building	5,031,382	5,031,382	-	-	-	-
GROSS EXPENDITURE	5,031,382	5,031,382	-	-	-	-
NET EXPENDITURE	5,031,382	5,031,382		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus						
NET EXPENDITURE	5,031,382	5,031,382		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.						
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
3110300 Refurbishment of Buildings	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160801 Extension of Suna-Kehancha-Mulot(BI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	-	-	-	-	-
GROSS EXPENDITURE	2,514,385	-	-	-	-	-
NET EXPENDITURE	2,514,385	-	-	-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI)						
NET EXPENDITURE	2,514,385	-	-	-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,132,342	225,000,000	-	-	-	-
GROSS EXPENDITURE	140,132,342	225,000,000	-	-	-	-
Appropriations in Aid	100,000,000	150,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000		-	-	-
NET EXPENDITURE	40,132,342	75,000,000		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
NET EXPENDITURE	40,132,342	75,000,000		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,028,770	15,000,000	-	-	-	-
NET EXPENDITURE	5,028,770	15,000,000		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
NET EXPENDITURE	5,028,770	15,000,000		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	-	-	-	-
GROSS EXPENDITURE	2,514,385	15,000,000	-	-	-	-
NET EXPENDITURE	2,514,385	15,000,000		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
NET EXPENDITURE	2,514,385	15,000,000		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.						
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
NET EXPENDITURE	-	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161400 Dualling of Limuru Road Phase 1.						
1091161401 Dualling of Limuru Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091161400 Dualling of Limuru Road Phase 1						
NET EXPENDITURE	-	5,000,000		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	1,130,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	520,000,000	1,130,000,000	-	-	1,000,000,000	-
Appropriations in Aid	500,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,000,000,000		-		-
NET EXPENDITURE	20,000,000	130,000,000		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE	20,000,000	130,000,000		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,000,000	1,055,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	1,020,000,000	1,055,000,000	-	-	1,000,000,000	-
Appropriations in Aid	1,000,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,000,000,000		-		-
NET EXPENDITURE	20,000,000	55,000,000		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
NET EXPENDITURE	20,000,000	55,000,000		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road.						
1091161701 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,727,200	22,886,368	-	-	-	-
GROSS EXPENDITURE	13,727,200	22,886,368	-	-	-	-
NET EXPENDITURE	13,727,200	22,886,368		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road						
NET EXPENDITURE	13,727,200	22,886,368		-	-	-
1091161900 Spot Improvement XXIII.						
1091161915 Turkwel/Nakwijit Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,457,200	30,346,234	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,457,200	30,346,234	-	-	-	-
NET EXPENDITURE	13,457,200	30,346,234	-	-	-	-
1091161916 Makutano-konyao-kiwawa-Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	101,052,759	-	-	-	-
GROSS EXPENDITURE	15,400,000	101,052,759	-	-	-	-
NET EXPENDITURE	15,400,000	101,052,759	-	-	-	-
1091161917 Chepnyal-Toyo-Nakwijit						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,450,000	29,667,515	-	-	-	-
GROSS EXPENDITURE	6,450,000	29,667,515	-	-	-	-
NET EXPENDITURE	6,450,000	29,667,515	-	-	-	-
1091161918 Sigor-Tamkal						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,410,800	79,101,244	-	-	-	-
GROSS EXPENDITURE	56,410,800	79,101,244	-	-	-	-
NET EXPENDITURE	56,410,800	79,101,244	-	-	-	-
1091161919 Sebit-Parwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	-	-	-	-	-
GROSS EXPENDITURE	7,390,000	-	-	-	-	-
NET EXPENDITURE	7,390,000	-	-	-	-	-
1091161930 Ikanga-Nduundune						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091161931 Nduundune-Matua-Kavisuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091161932 Kindaruma-Kwa Masai-Nditha River -Kathama Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,120,000	62,443,055	-	-	-	-
GROSS EXPENDITURE	35,120,000	62,443,055	-	-	-	-
NET EXPENDITURE	35,120,000	62,443,055		-	-	-
1091161937 Mercy Njeri - Mangu - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,772,000	35,865,408	-	-	-	-
GROSS EXPENDITURE	20,772,000	35,865,408	-	-	-	-
NET EXPENDITURE	20,772,000	35,865,408		-	-	-
1091161938 Kiti □ Murunyu - Kithioro						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,123,600	29,324,188	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	14,123,600	29,324,188	-	-	-	-
NET EXPENDITURE	14,123,600	29,324,188		-	-	-
1091161939 Moiben - Ziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,388,400	22,886,368	-	-	-	-
GROSS EXPENDITURE	10,388,400	22,886,368	-	-	-	-
NET EXPENDITURE	10,388,400	22,886,368		-	-	-
1091161940 Sipili □ Olmoran Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	146,220,000	34,863,003	-	-	-	-
GROSS EXPENDITURE	146,220,000	34,863,003	-	-	-	-
NET EXPENDITURE	146,220,000	34,863,003		-	-	-
1091161941 Naibor - Illpolei						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,399,200	32,255,776	-	-	-	-
GROSS EXPENDITURE	34,399,200	32,255,776	-	-	-	-
NET EXPENDITURE	34,399,200	32,255,776		-	-	-
1091161942 Karundas □ Gate □ Kirichu						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,240,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	180,240,000	75,000,000	-	-	-	-
NET EXPENDITURE	180,240,000	75,000,000		-	-	-
1091161943 Sankuri - Bulla Medina						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,608,400	27,505,222	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,608,400	27,505,222	-	-	-	-
NET EXPENDITURE	9,608,400	27,505,222		-	-	-
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,980,000	24,016,559	-	-	-	-
GROSS EXPENDITURE	10,980,000	24,016,559	-	-	-	-
NET EXPENDITURE	10,980,000	24,016,559		-	-	-
1091161945 Jnct B25 -Maragua-Igikiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,783,600	32,181,363	-	-	-	-
GROSS EXPENDITURE	13,783,600	32,181,363	-	-	-	-
NET EXPENDITURE	13,783,600	32,181,363		-	-	-
1091161946 Gachocho-Ngonda						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,844,800	17,109,122	-	-	-	-
GROSS EXPENDITURE	13,844,800	17,109,122	-	-	-	-
NET EXPENDITURE	13,844,800	17,109,122		-	-	-
1091161947 Kimilili - Bokoli - Bungoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,290,800	29,084,445	-	-	-	-
GROSS EXPENDITURE	16,290,800	29,084,445	-	-	-	-
NET EXPENDITURE	16,290,800	29,084,445		-	-	-
1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,292,400	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	46,292,400	-	-	-	-	-
NET EXPENDITURE	46,292,400	-	-	-	-	-
1091161949 Malava - Ikoli - Kimaeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	75,000,000	-	-	-	-
1091161950 G7529 Junction-Ololotikoishi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,566,000	-	-	-	-	-
GROSS EXPENDITURE	13,566,000	-	-	-	-	-
NET EXPENDITURE	13,566,000	-	-	-	-	-
1091161952 Awach Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,860,000	18,968,538	-	-	-	-
GROSS EXPENDITURE	4,860,000	18,968,538	-	-	-	-
NET EXPENDITURE	4,860,000	18,968,538	-	-	-	-
1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,200,000	-	-	-	-	-
GROSS EXPENDITURE	56,200,000	-	-	-	-	-
NET EXPENDITURE	56,200,000	-	-	-	-	-
1091161900 Spot Improvement XXIII						
NET EXPENDITURE	796,797,200	761,670,799	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091162000 Spot Improvement XXIV.						
1091162039 Kaseve-Muthwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162040 Kakongo-Musonoke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091162041 Katalwa-Munyange-Kisasi-Mutwathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091162095 Machine- St Peters-Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,542,930	-	-	-	-
GROSS EXPENDITURE	-	2,542,930	-	-	-	-
NET EXPENDITURE	-	2,542,930		-	-	-
1091162000 Spot Improvement XXIV						
NET EXPENDITURE	24,000,000	7,542,930		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091162100 Spot Improvement XXV.						
1091162180 Gesima-Kiajauri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091162100 Spot Improvement XXV						
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091162200 Spot Improvement XXVI.						
1091162203 Fanjua - Mkomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091162204 Masalani - Mjengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091162218 Nzaaiku-Makutano-Karura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091162244 Kulamawe - Malkadara						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,770,000	9,707,633	-	-	-	-
GROSS EXPENDITURE	1,770,000	9,707,633	-	-	-	-
NET EXPENDITURE	1,770,000	9,707,633	-	-	-	-
1091162200 Spot Improvement XXVI						
NET EXPENDITURE	22,770,000	9,707,633	-	-	-	-
1091162400 Spot Improvement XXVIII.						
1091162427 Tonga-Ligongo-Chief's camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,555,200	44,501,272	-	-	-	-
GROSS EXPENDITURE	18,555,200	44,501,272	-	-	-	-
NET EXPENDITURE	18,555,200	44,501,272	-	-	-	-
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,600,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	76,600,000	-	-	-	-	-
NET EXPENDITURE	76,600,000	-	-	-	-	-
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE	102,155,200	51,501,272			-	-
1091162500 Spot Improvement XXIX.						
1091162521 Access Roads From Ruai Pry School - Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091162500 Spot Improvement XXIX						
NET EXPENDITURE	-	10,000,000			-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	515,000,000	500,000,000	-	-	500,000,000	-
GROSS EXPENDITURE	515,000,000	500,000,000	-	-	500,000,000	-
Appropriations in Aid	500,000,000	500,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	500,000,000			-	-
NET EXPENDITURE	15,000,000	-			-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE	15,000,000	-			-	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.						
1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	12,000,000	-	-	-	-
GROSS EXPENDITURE	21,000,000	12,000,000	-	-	-	-
NET EXPENDITURE	21,000,000	12,000,000			-	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects						
NET EXPENDITURE	21,000,000	12,000,000			-	-
1091162800 Annuity Programme Lot 18: Western Region Projects.						
1091162801 Annuity Programme Lot 18: Western Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	21,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	21,000,000	10,000,000			-	-
1091162800 Annuity Programme Lot 18: Western Region Projects						
NET EXPENDITURE	21,000,000	10,000,000			-	-
1091163400 Critical Roads VI.						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
GROSS EXPENDITURE	-	75,000,000	-	-	-	-
NET EXPENDITURE	-	75,000,000			-	-
1091163400 Critical Roads VI						
NET EXPENDITURE	-	75,000,000			-	-
1091163500 Public Participation Roads.						
1091163559 Maintenance of Igoji-Mworoga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,400,000	-	-	-	-	-
GROSS EXPENDITURE	49,400,000	-	-	-	-	-
NET EXPENDITURE	49,400,000	-			-	-
1091163500 Public Participation Roads						
NET EXPENDITURE	49,400,000	-			-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.						
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,681,251	65,000,000	-	-	-	-
GROSS EXPENDITURE	31,681,251	65,000,000	-	-	-	-
NET EXPENDITURE	31,681,251	65,000,000			-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
NET EXPENDITURE	31,681,251	65,000,000		-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.						
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,681,251	165,000,000	-	-	-	-
GROSS EXPENDITURE	147,681,251	165,000,000	-	-	-	-
Appropriations in Aid	116,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	116,000,000	100,000,000		-	-	-
NET EXPENDITURE	31,681,251	65,000,000		-	-	-
1091163802 Lot 2:Miwani-Chemilil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,374,010	165,000,000	-	-	-	-
GROSS EXPENDITURE	182,374,010	165,000,000	-	-	-	-
Appropriations in Aid	117,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	117,000,000	100,000,000		-	-	-
NET EXPENDITURE	65,374,010	65,000,000		-	-	-
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,546,630	312,639,466	-	-	-	-
GROSS EXPENDITURE	212,546,630	312,639,466	-	-	-	-
Appropriations in Aid	117,000,000	200,000,000		-		-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	117,000,000	200,000,000		-	-	-
NET EXPENDITURE	95,546,630	112,639,466		-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
NET EXPENDITURE	192,601,891	242,639,466		-	-	-
1091163900 Ewaso Ngiro-Entasereka(B9).						
1091163901 Ewaso Ngiro-Entasereka(B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	-	-	-	-	-
GROSS EXPENDITURE	2,514,385	-	-	-	-	-
NET EXPENDITURE	2,514,385	-		-	-	-
1091163900 Ewaso Ngiro-Entasereka(B9)						
NET EXPENDITURE	2,514,385	-		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,374,010	135,000,000	-	-	-	-
GROSS EXPENDITURE	65,374,010	135,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000		-	-	-
NET EXPENDITURE	65,374,010	85,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE	65,374,010	85,000,000		-	-	-
1091164100 Spot Improvement XXX.						
1091164146 Dunto - Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091164147 Guba - Hareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091164157 KS Access Marsabit 3rd North						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091164159 Ngoleni - Mathunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164182 River Nzoia - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091164187 Junction Gesora Road- Access Kijani Court						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091164189 Riobonyo - Ekona Ya Ngare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,825,478	-	-	-	-
GROSS EXPENDITURE	-	2,825,478	-	-	-	-
NET EXPENDITURE	-	2,825,478	-	-	-	-
1091164193 Katuaa-Kikumbati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091164100 Spot Improvement XXX						
NET EXPENDITURE	49,000,000	7,825,478	-	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	106,326,001	-	-	-	-
GROSS EXPENDITURE	22,200,000	106,326,001	-	-	-	-
NET EXPENDITURE	22,200,000	106,326,001		-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
NET EXPENDITURE	22,200,000	106,326,001		-	-	-
1091164600 Spot Improvement XXXII.						
1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091164626 E3075 Kasarani-Sagalla Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-	-	-
GROSS EXPENDITURE	29,000,000	-	-	-	-	-
NET EXPENDITURE	29,000,000	-		-	-	-
1091164648 Thitha Mkt-Kesu River-Aic Kathanawani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164650 Mbakani-Kwa Mukiu-Kethivo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091164651 Lysak-Manza						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091164600 Spot Improvement XXXII						
NET EXPENDITURE	43,000,000	27,000,000		-	-	-
1091164900 Access Roads to Affordable Housing Facilities.						
1091164901 Access Roads to Starehe Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091164902 Access Roads to Shauri Moyo Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,750,111	100,000,000	-	-	-	-
GROSS EXPENDITURE	170,750,111	100,000,000	-	-	-	-
NET EXPENDITURE	170,750,111	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164903 Access Roads to Ruai Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	36,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	36,000,000	80,000,000		-	-	-
1091164904 Access Roads to Mariguini Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	36,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	36,000,000	80,000,000		-	-	-
1091164905 Access Roads to Park Road Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	19,000,000	-	-	-	-
GROSS EXPENDITURE	41,000,000	19,000,000	-	-	-	-
NET EXPENDITURE	41,000,000	19,000,000		-	-	-
1091164906 Access Roads to Kibera Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	53,000,000	-	-	-	-
GROSS EXPENDITURE	36,000,000	53,000,000	-	-	-	-
NET EXPENDITURE	36,000,000	53,000,000		-	-	-
1091164907 Access Roads to Stoni Athi Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164908 Access Roads to East Africa Portland Cement Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	80,000,000		-	-	-
1091164900 Access Roads to Affordable Housing Facilities						
NET EXPENDITURE	509,750,111	412,000,000		-	-	-
1091165000 Access Roads to Industrial Park Facilities.						
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	805,028,770	2,052,042,030	-	-	2,052,042,030	-
GROSS EXPENDITURE	805,028,770	2,052,042,030	-	-	2,052,042,030	-
Appropriations in Aid	800,000,000	2,052,042,030		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	2,052,042,030		-		-
NET EXPENDITURE	5,028,770	-		-	-	-
1091165000 Access Roads to Industrial Park Facilities						
NET EXPENDITURE	70,028,770	80,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091165200 Leseru-Marich-Lodwar-Nakodok.						
1091165201 Leseru-Marich-Lodwar-Nakodok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	-	-	-	-	-
GROSS EXPENDITURE	10,057,540	-	-	-	-	-
NET EXPENDITURE	10,057,540	-	-	-	-	-
1091165200 Leseru-Marich-Lodwar-Nakodok						
NET EXPENDITURE	10,057,540	-	-	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.						
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus						
3110500 Construction and Civil Works	5,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	15,000,000	-	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus						
NET EXPENDITURE	5,000,000	15,000,000	-	-	-	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus.						
1091165401 Construction of Hostel-KIBHT-Ngong Campus						
3110500 Construction and Civil Works	2,000,000	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,000,000	2,000,000	-	-	-	-
NET EXPENDITURE	2,000,000	2,000,000		-	-	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus						
NET EXPENDITURE	2,000,000	2,000,000		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.						
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
2210700 Training Expenses	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	330,000,000	-	-	300,000,000	-
GROSS EXPENDITURE	1,010,057,540	330,000,000	-	-	300,000,000	-
Appropriations in Aid	1,000,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	300,000,000		-		-
NET EXPENDITURE	10,057,540	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091166200 Samatar - Wajir						
NET EXPENDITURE	10,057,540	30,000,000		-	-	-
1091166900 Critrical Roads XV.						
1091166910 Londiani-Fortenan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-	-	-
GROSS EXPENDITURE	15,400,000	-	-	-	-	-
NET EXPENDITURE	15,400,000	-	-	-	-	-
1091166900 Critrical Roads XV						
NET EXPENDITURE	15,400,000	-	-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project.						
1091167201 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	2,000,000,000	-	-	2,000,000,000	-
GROSS EXPENDITURE	1,500,000,000	2,000,000,000	-	-	2,000,000,000	-
Appropriations in Aid	1,500,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,000,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091167300 Spot Improvement XXXIII.						
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,825,478	-	-	-	-
GROSS EXPENDITURE	-	2,825,478	-	-	-	-
NET EXPENDITURE	-	2,825,478				
1091167331 Rawan - Itir						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-				
1091167373 KHS Access Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-				
1091167374 KHS Access Marsabit 1st North						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-				
1091167375 KHS Access Marsabit 2nd North						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru-Makuyu Rd)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167300 Spot Improvement XXXIII						
NET EXPENDITURE	35,000,000	2,825,478		-	-	-
1091167400 Spot Improvement XXXIV.						
1091167408 Pastors Road Access Kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167418 Kiukuni - Mathingau						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167419 Kivutini - Ngelani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167448 Nyamusi- Bomabacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167451 Junct Ngomano-Ulilinsi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-	-	-
GROSS EXPENDITURE	-	17,000,000	-	-	-	-
NET EXPENDITURE	-	17,000,000	-	-	-	-
1091167400 Spot Improvement XXXIV						
NET EXPENDITURE	28,000,000	17,000,000		-	-	-
1091167500 Critical Roads XIV.						
1091167516 Eldas - Dadantallai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000	-	-	-	-
1091167500 Critical Roads XIV						
NET EXPENDITURE	-	7,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091167600 Rural Roads Gravelling.						
1091167633 Lataka - Uran - Sololo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167600 Rural Roads Gravelling						
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167700 Rural Roads Gravelling II.						
1091167705 Jambu TV - Njumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,600,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	45,600,000	30,000,000	-	-	-	-
NET EXPENDITURE	45,600,000	30,000,000	-	-	-	-
1091167757 Ondiri - Makerasha - Thigio - Acre imwe - Kanyajara - Kerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	60,000,000	-	-	-	-
1091167700 Rural Roads Gravelling II						
NET EXPENDITURE	145,600,000	90,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091167800 Rural Roads Gravelling III.						
1091167810 Msau-Mvita						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167811 Mwasere Girls- Koenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167812 Tausa-Makutano Kwa Chief						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167813 Kighombo-Ndome						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167814 Mwatunge-Kipusi-Kenyatta High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167800 Rural Roads Gravelling III						
NET EXPENDITURE	35,000,000	-	-	-	-	-
1091168000 Spot Improvement XXXV.						
1091168048 Nyamaiya-Ekona& Mogenda Links						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168049 Bomonyama-Mochengo-Nyakembene						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168050 Getare Tbc Mosache-Ekona Osogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168051 Sawo Sawo-Nduru Sch-Kebogoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168052 Suguta-Ritaro-Riamayenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168053 Arura-Ekeonga-Orieny-Kenuchi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168057 Monyenya-Riokeri-Riasobera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168060 Ndonyo-Ontunu-Arura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168061 Riamaanya-Mesaria-Okebira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168062 Ruma-Nyakoni-Getionkio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168065 Access Gathugu Village/Tea Buying						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168081 Jct A2 - Kimorori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	10,000,000	-	-	-	-
1091168082 Kimorori - St Michael -Rurii						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	10,000,000	-	-	-	-
1091168000 Spot Improvement XXXV						
NET EXPENDITURE	91,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091168100 Spot Improvement XXXVI.						
1091168141 Otati-Agolomuok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168142 Bunge-Osogo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168143 Osogo-Got Kojowi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168144 Ndhiwa-Rakoro-Bwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168145 Ratanga-Randhore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168146 Nyamanga-Rota-Ndisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168147 Kobodo-Nyandiwa-Kome						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168148 Nyandemra-Osani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168149 Kamsama-Kitare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168150 Godariyo-Ngodhe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168151 Gachuba- Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168152 Nyasumi- Biticha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168153 Esani-Riamoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168154 Rigwero- Nyansira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168155 Karantini-Rikenye Tbc -Tinga-Kenyerere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168156 Lung□Anyiro-Duka Moja-Mukunyuku Pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168157 Eshibanze-Nucleus-Malanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168158 Koyonzo-Mirere-Rvsio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168159 Harambee-Namalenje-Masuno Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168160 Mayoni-Makunda-Panyako						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168161 Gibarori - Nyatara - Sanchawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168162 Sengerema - Kemakoba - Nyaitara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168163 Kebaroti - Kwigena - Nguruna						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168164 Remanyanki - Tebesi - Getongoroma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168165 Eronge - Chimo Moyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168166 Charachani - Omogumo - Bumburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168167 Geturi Junction - Kiong'Anyo - Magena						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168168 Marani -Sombogo Rioma - Nyatieko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168169 Ititi Dok - Mbanda Nyagesenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168170 Kegogi - Tambacha - Marani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168171 Nyankongo - Sombogo- Marani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168172 Owalo - Nyansakia - Nyakeiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168173 Nymotaro - Nyakamba - Kiomoncha - Nyaera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168174 Mbanda - Nyansagah - Kiareni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168175 Nyandida Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168176 Isecha Market - Rigena - Kayole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168177 Tinga - Nyankaanda - Riamokora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168178 Nyabikondo - Botabori - Nyagoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168179 Sensi Primary - Nyabongo - Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091168182 Sigiwo-Tabagon-Kaplel						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168183 St T. Kapchorwa Sec -Kapsugut/Kaptallam - Kapchemengich/Kapmokonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168184 Kaplelach- Kapnyemis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168185 Manyulia - Shikunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091168186 Mahondo - Mufiratsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091168188 Funyula - Nambuku 15Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168189 Namuduru - Kapili - Munyanja - Nyamila Centre 20Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168190 Makindu - Kiambani - Vombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000		-	-	-
1091168191 Kiboko - Mbiuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091168192 Simba - Matutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	30,000,000		-	-	-
1091168194 Jabali - Saos - Moisbridge 9Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	30,000,000		-	-	-
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	30,000,000		-	-	-
1091168196 Mukhonje - Luandeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000		-	-	-
1091168197 Manyoni - Angate - Ivona						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091168198 Kibau-Ini - Kimaruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000		-	-	-
1091168199 Mutunguru - Mathage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091168100 Spot Improvement XXXVI						
NET EXPENDITURE	413,000,000	135,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091168200 Critical Roads Interventions.						
1091168208 Completion of Itaru - Kayuyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,594,446	-	-	-	-
GROSS EXPENDITURE	-	5,594,446	-	-	-	-
NET EXPENDITURE	-	5,594,446			-	-
1091168223 Kibugua - Magenka - Itugururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000			-	-
1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,933,503	-	-	-	-
GROSS EXPENDITURE	-	5,933,503	-	-	-	-
NET EXPENDITURE	-	5,933,503			-	-
1091168236 Mjini Chiefs Office - Bisho Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000			-	-
1091168238 MTN - KAG - Grogon - Jakasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091168245 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1091168260 Water supply - High Point Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091168200 Critical Roads Interventions						
NET EXPENDITURE	40,000,000	206,527,949		-	-	-
1091168300 Public Participation Roads IV.						
1091168355 Kikuyu Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	40,000,000		-	-	-
1091168383 Maombi - Kamwohi - Bahati Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	13,600,000	5,000,000	-	-	-	-
NET EXPENDITURE	13,600,000	5,000,000		-	-	-
1091168300 Public Participation Roads IV						
NET EXPENDITURE	28,600,000	45,000,000		-	-	-
1091168600 Critical Emergency Interventions II.						
1091168676 Baricho Boys to Karingaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091168677 Riamugaa to Kiandangae						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091168678 Kiandangae to Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168679 Njoga to Kiangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168680 Kibingoti to Karingaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168681 Nakuru West SDA/ Jua Lako Access Rds -5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168682 House of Power Church/ 140/ Githima Access Rds - 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168683 Midas Petrol Station/ Crater Estate Access Rds - 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168684 Top Ten/ Viatu Access Rds - 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168685 Church of God/ Angaza SDA Access Rds - 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168686 UP 14 River Kibisi Wabukhonyi 5.6Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168687 Nasusi Market St Jan Namboani Market 5.1Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168688 UG 913381 Wabukhonyi Misemwa 5.7Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168689 UP57 Misukhu Kambini 5.08 Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168690 UG91154 Mapela Marofu Onyili 5.3Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168691 Bobaracho Kiong'anyo Riamiruka Mashauri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168692 Edaraja ya Kinanga Bwotundo TBC						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168693 Birongo Keoke Taracha Nyaturubo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168694 Keumbu Keboba Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168695 Kianate Taracha Boruma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168696 Mwikunda - Kona Maandazi/Mnazi Moja - Gidhurai - Elwanda Mosque 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168697 Elwanda - Buriya - Butende - Saula Tarmac Jctn - Eshihaka 2No. 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168698 Bumia/ Khunatemo - Emushejere - Emukhuwa - Lukongo - Sundusia 2.No						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168699 Eshibina - Mundeku - Buchirinya - Ebwasi - Emulembwa - Muroro 1No						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168600 Critical Emergency Interventions II						
NET EXPENDITURE	168,000,000	-	-	-	-	-
1091168800 Rural Roads Murramming II.						
1091168877 Holly Land- Rosper- Makaburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091168878 Maramba- Varsity- Highland						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091168879 Hagar Jarer- Libahlo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168880 Danyere- Libahlo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168881 Batekaya- Garashi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168882 Dhololo- Mugomoni- Batekaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168883 Kangungi- Riviero						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168884 Kanyariri- Muraru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-				
1091168800 Rural Roads Murramming II						
NET EXPENDITURE	56,000,000	10,000,000				
1091169400 Land Compensation & Relocation of Services.						
1091169401 Iten-Kapsowar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,580,201	-	-	-	-
GROSS EXPENDITURE	-	45,580,201	-	-	-	-
NET EXPENDITURE	-	45,580,201				
1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,854,382	-	-	-	-
GROSS EXPENDITURE	-	51,854,382	-	-	-	-
NET EXPENDITURE	-	51,854,382				
1091169403 Mukurweini-Gakonya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,686,271	-	-	-	-
GROSS EXPENDITURE	-	19,686,271	-	-	-	-
NET EXPENDITURE	-	19,686,271				
1091169404 Konyu - Kairo - Kiriaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,355,970	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,355,970	-	-	-	-
NET EXPENDITURE	-	5,355,970				
1091169405 Ndunyu - Miiri ini-Munyange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,538,627	-	-	-	-
GROSS EXPENDITURE	-	8,538,627	-	-	-	-
NET EXPENDITURE	-	8,538,627				
1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,325,646	-	-	-	-
GROSS EXPENDITURE	-	48,325,646	-	-	-	-
NET EXPENDITURE	-	48,325,646				
1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,720,816	-	-	-	-
GROSS EXPENDITURE	-	35,720,816	-	-	-	-
NET EXPENDITURE	-	35,720,816				
1091169408 Chelolongbei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,760,134	-	-	-	-
GROSS EXPENDITURE	-	8,760,134	-	-	-	-
NET EXPENDITURE	-	8,760,134				
1091169400 Land Compensation & Relocation of Services						
NET EXPENDITURE	-	223,822,047				

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169500 Land Compensation & Relocation of Services.						
1091169501 Land Compensation: Kipsigak - Serem C672						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	5,650,955	-	-	-	-
GROSS EXPENDITURE	50,000,000	5,650,955	-	-	-	-
NET EXPENDITURE	50,000,000	5,650,955		-	-	-
1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	5,650,955	-	-	-	-
GROSS EXPENDITURE	60,000,000	5,650,955	-	-	-	-
NET EXPENDITURE	60,000,000	5,650,955		-	-	-
1091169503 Land Compensation: Gacami - Thuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	16,490,430	-	-	-	-
GROSS EXPENDITURE	25,000,000	16,490,430	-	-	-	-
NET EXPENDITURE	25,000,000	16,490,430		-	-	-
1091169504 Land Comp: Akala - Odok Loop, Kodiaga - Nyangweso - Wangai-Onyinyore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091169505 Land Compensation: Maparasha Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091169506 Land Compensation: Muthatari - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	2,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	2,000,000		-	-	-
1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,000,000		-	-	-
1091169508 Land Comp: Gakira - Ngonda - Mununga & Mukuyu - Kambirwa-Sagana JNCA2						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,008,656	-	-	-	-
GROSS EXPENDITURE	20,000,000	30,008,656	-	-	-	-
NET EXPENDITURE	20,000,000	30,008,656		-	-	-
1091169509 Land Compensation: Kutus - Kianyaga - Githure - Kibugu (RWC 102)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000	-	-	-	-	-
GROSS EXPENDITURE	200,000	-	-	-	-	-
NET EXPENDITURE	200,000	-		-	-	-
1091169510 Land Compensation: Kabare - Gakoigo - Njegas - Baricho (RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091169511 Land Comp: Kiaga - Mukinduri & Njegas - Mutitu - Kangaita (RWC 163B)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000	-	-	-	-	-
GROSS EXPENDITURE	200,000	-	-	-	-	-
NET EXPENDITURE	200,000	-	-	-	-	-
1091169512 Land Compensation: Karima - Kianjege - Karatina Road (RWC163A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000	-	-	-	-	-
GROSS EXPENDITURE	800,000	-	-	-	-	-
NET EXPENDITURE	800,000	-	-	-	-	-
1091169513 Land Comp: Rehabilitation of Internl. School - Gathiga Road (E1512)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091169514 Land Compensation: Athi - Kimongoro - Auki - Thii - Gaiti (RWC 251)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kagama-Giaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	36,731,209	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	55,000,000	36,731,209	-	-	-	-
NET EXPENDITURE	55,000,000	36,731,209		-	-	-
1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	23,734,012	-	-	-	-
GROSS EXPENDITURE	63,000,000	23,734,012	-	-	-	-
NET EXPENDITURE	63,000,000	23,734,012		-	-	-
1091169517 Land Compensation: Changamwe-Magongo-Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,543,155	-	-	-	-	-
GROSS EXPENDITURE	7,543,155	-	-	-	-	-
NET EXPENDITURE	7,543,155	-		-	-	-
1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	388,584,241	400,000,000	-	-	-	-
GROSS EXPENDITURE	388,584,241	400,000,000	-	-	-	-
NET EXPENDITURE	388,584,241	400,000,000		-	-	-
1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	1,000,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000,000	1,000,000,000	-	-	-	-
NET EXPENDITURE	1,000,000,000	1,000,000,000		-	-	-
1091169520 Land Compensation: Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,305,515	15,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,305,515	15,000,000	-	-	-	-
NET EXPENDITURE	1,305,515	15,000,000		-	-	-
1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	85,000,000	-	-	-	-
GROSS EXPENDITURE	15,086,310	85,000,000	-	-	-	-
NET EXPENDITURE	15,086,310	85,000,000		-	-	-
1091169522 Land Compensation: Nuno - Modogashe Road Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,221,778	30,000,000	-	-	-	-
GROSS EXPENDITURE	48,221,778	30,000,000	-	-	-	-
NET EXPENDITURE	48,221,778	30,000,000		-	-	-
1091169523 Land Comp: MPARD Package 1: Miritini- Mwache R. incl. Kipevu Lnk R.						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	15,000,000	-	-	-	-
GROSS EXPENDITURE	15,086,310	15,000,000	-	-	-	-
NET EXPENDITURE	15,086,310	15,000,000		-	-	-
1091169524 Land Compensation: KTSSP: Rehabilitation Kisumu - Kakamega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,017,262	15,000,000	-	-	-	-
GROSS EXPENDITURE	3,017,262	15,000,000	-	-	-	-
NET EXPENDITURE	3,017,262	15,000,000		-	-	-
1091169525 Land Compensation: KTSSP: Construction of Kisumu Boys-Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,560,399	5,496,776	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,560,399	5,496,776	-	-	-	-
NET EXPENDITURE	5,560,399	5,496,776		-	-	-
1091169528 Land Compensation: KTSSP: Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,658,235	20,000,000	-	-	-	-
GROSS EXPENDITURE	27,658,235	20,000,000	-	-	-	-
NET EXPENDITURE	27,658,235	20,000,000		-	-	-
1091169529 Land Comp: SS-EARTTDFP: Upgrading of Lokitaung Jnct to Lodwar (80 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	20,504,124	-	-	-	-
GROSS EXPENDITURE	15,086,310	20,504,124	-	-	-	-
NET EXPENDITURE	15,086,310	20,504,124		-	-	-
1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	10,000,000	-	-	-	-
GROSS EXPENDITURE	15,086,310	10,000,000	-	-	-	-
NET EXPENDITURE	15,086,310	10,000,000		-	-	-
1091169531 Land Compensation: Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,997,243	18,706,500	-	-	-	-
GROSS EXPENDITURE	20,997,243	18,706,500	-	-	-	-
NET EXPENDITURE	20,997,243	18,706,500		-	-	-
1091169532 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,055,521	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,055,521	-	-	-	-
NET EXPENDITURE	-	10,055,521				
1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	65,000,000	-	-	-	-
GROSS EXPENDITURE	15,086,310	65,000,000	-	-	-	-
NET EXPENDITURE	15,086,310	65,000,000				
1091169534 Land Compensation: Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,543,155	46,192,056	-	-	-	-
GROSS EXPENDITURE	7,543,155	46,192,056	-	-	-	-
NET EXPENDITURE	7,543,155	46,192,056				
1091169535 Land Compensation: Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,481,973	3,314,661	-	-	-	-
GROSS EXPENDITURE	9,481,973	3,314,661	-	-	-	-
NET EXPENDITURE	9,481,973	3,314,661				
1091169536 Land Compensation: Nairobi - Thika Highway Improvement Project Lot1&2						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,788,840	8,161,969	-	-	-	-
GROSS EXPENDITURE	6,788,840	8,161,969	-	-	-	-
NET EXPENDITURE	6,788,840	8,161,969				
1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,546,630	55,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	95,546,630	55,000,000	-	-	-	-
NET EXPENDITURE	95,546,630	55,000,000	-	-	-	-
1091169539 Land Compensation: Enjinja - Bumala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,917,165	55,000,000	-	-	-	-
GROSS EXPENDITURE	72,917,165	55,000,000	-	-	-	-
NET EXPENDITURE	72,917,165	55,000,000	-	-	-	-
1091169540 Land Compensation: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	85,000,000	-	-	-	-
GROSS EXPENDITURE	15,086,310	85,000,000	-	-	-	-
NET EXPENDITURE	15,086,310	85,000,000	-	-	-	-
1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,069,048	15,000,000	-	-	-	-
GROSS EXPENDITURE	12,069,048	15,000,000	-	-	-	-
NET EXPENDITURE	12,069,048	15,000,000	-	-	-	-
1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	1,000,000,000	-	-	-	-
GROSS EXPENDITURE	1,300,000,000	1,000,000,000	-	-	-	-
NET EXPENDITURE	1,300,000,000	1,000,000,000	-	-	-	-
1091169543 Land Compensation: Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	47,773,315	20,000,000	-	-	-	-
NET EXPENDITURE	47,773,315	20,000,000	-	-	-	-
1091169544 Land Comp: Floating Bridge Across Likoni Channel/Liwatoni Ft. Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	5,000,000	-	-	-	-
GROSS EXPENDITURE	15,086,310	5,000,000	-	-	-	-
NET EXPENDITURE	15,086,310	5,000,000	-	-	-	-
1091169547 Land Comp :EU Missing Links (EU FUNDED 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,882,235	-	-	-	-
GROSS EXPENDITURE	-	2,882,235	-	-	-	-
NET EXPENDITURE	-	2,882,235	-	-	-	-
1091169548 Land Comp: OUTERING ROADS (88% ADB, 12% GOK)-Relocation of Water &						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,406,120	-	-	-	-
GROSS EXPENDITURE	-	9,406,120	-	-	-	-
NET EXPENDITURE	-	9,406,120	-	-	-	-
1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-
1091169551 Relocation: Ngong Road Phase II (JICA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091169552 Land Comp: Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091169553 Land Comp: Kitale - Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169554 Land Comp: HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
GROSS EXPENDITURE	-	85,000,000	-	-	-	-
NET EXPENDITURE	-	85,000,000		-	-	-
1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airpor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,080,845	-	-	-	-
GROSS EXPENDITURE	-	17,080,845	-	-	-	-
NET EXPENDITURE	-	17,080,845		-	-	-
1091169556 Land Comp: KTSSP: Interchanges at Nyahururu, Njoro, & Mau Summit Tur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091169557 Land Comp: NUTRIP: Kisumu Northern Bypass Road (9km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091169500 Land Compensation & Relocation of Services						
NET EXPENDITURE	3,580,812,124	3,500,067,024		-	-	-
1091169600 Critical Emergency Interventions III.						
1091169601 Butobe - Emaungu Pri - Buhuru Market - Ingusi Jnctn - Eburuli 10km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091169602 Kwa Chief - Brookshine - Athi Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169603 Athi Centre - St. Georges - Kwa - Mishumari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169604 Athi Catholic Church - Mwalimu Farm Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169605 Ruai Sewage Maji - Kangundo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169606 Free town - Stage 26 - Acacia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169607 Isukha Central: Shabwali - Lumuisa - Madioli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169608 Isukha West: Khayega - Malimili						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169609 Isukha South: Ikuywa Church - Mwikhoma - Likhovero						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169610 Murhanda: Murhanda - Shiswa - Mukulusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169611 Butsotso South: Kahawa - Mmatepe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169612 Gitu Mubira Road - Gitangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169613 Mutarakwa - Tharuni - Kiroe Road - Rugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169614 Mburu Watchman - Waitugi - Njuguna Mutungi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169615 Kinyogori - Welcome - Fountain Rd - Joram - Mwaura - Roromo - A104						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169616 Kiawaroga Primary School - Muna Village to Chiefs Office Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169617 Captain - Kaimbaga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169618 Mawingu Market - Mawingu Dispensary Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169619 Mumbi Primary School - Mawingu Dispensary Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169620 Simba Primary Rd - Kaimbaga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169621 Roliondo - Mumbi Primary Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169622 Cheborgei - Tebesonik						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169623 Tepkutwet - Masiat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169624 Kibaraa - Kelunet - Highlands Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169625 Arap Rero - Kibaraa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169626 Kap Dc - Roronya- Panda Pilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169627 B9-Aresa Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169628 Lebehiya- Sarohindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169629 Fiqo- Sharif Iley Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169630 Khalalio- Darusalam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169631 Darusalam- Aresa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169632 Lensayu - Kurbuta 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169633 Nyata - Kabole 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169634 Misadet - Haradae 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169635 Korondille - Golbo 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169636 Korondilke - Sirey 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169637 Kaithe - Kinoru Stadium						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169638 Kinoru Stadium - Kigure						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169639 Kinoru Primary - Meru Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169640 Gituiki - Milimani Maternity - Governors Residence						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169641 Catholic Cathedral - Marua - Meru Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169642 JNC DI 627 Thome - Kafuria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169643 Hotline - Riacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169644 Maili Nane - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169645 Kijabe - Githira - Withare - Mutaro Intake						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169646 Karungu - Muhoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169647 Mikindani Estate Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169648 Owino Uhuru - Alidina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169649 Miritini Estate Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169650 Jomvu Primary - Jomvu Kuu Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169651 Miritini Rehabilitation Centre - Mwaeba Via Mwamlai High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169652 Thumaita - Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169653 Kerugoya - Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169654 Access to Kiangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169655 Sagana - Fly over						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169656 Kiangoma - Ngunguni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169657 Oliondo-Mundi Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169658 Simba Primary-Quarry Site RdC491						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169659 Kaimbaga Mkt-Quarry Site Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169660 Uhuru-Gatarwa Rd L3769...						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169661 Rurii-Mukindu Rd L3765.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169662 Elewet Secondary To Kelewet Dispensery Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169663 Moongoni Catholic To Mongoni Primary Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169664 Kijijia Roads To Kapkrures Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169665 Kipenden PrimaryTo Chiefs Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169666 Kimangaru - Riandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169667 Ndunda - Ngerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169668 Kathangari - Mukangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169669 Rwika - Maramuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169670 Kanyariri - Magaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169671 C501 Rumuruti - Karvatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169672 C501 Jnct Thome - Kifuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169673 F2135 Mairo -Inya - Kiandeg						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169674 F2150 Kahutha -Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169675 F2134 Kiandeg - Mahianyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169676 Laikipia University - Thunju						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169677 Ruiru - Mwisho Wa Rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169600 Critical Emergency Interventions III						
NET EXPENDITURE	539,000,000	-	-	-	-	-
1091169700 Rural Roads Murramming III.						
1091169729 Gachiro - Gitereki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169730 Kahatha - Gwathamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169731 Kamagoko - Mwangasia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169732 Ngaru - Kihari						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169733 Kabura - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169737 A2 Makara - Kililishua						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169738 Access To Gatwanyaga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169739 Access Mtoni Lodge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169740 Muriru - Gitero						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169741 Gatune - Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169742 Kandara - Murungaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169743 Muriru - Wakaruru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169744 Kiboya - Reli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169745 Gitero - Njoguoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169746 Gituku - Narumoro Boys						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169747 Gititu Secondary - Kinyangi Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169748 Chania Ridge - Mwana Wikio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169749 Mwana Wikio - Swani Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169750 Greystone - Kihiu Mwiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169751 Swani - Greystone - Mathitima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169752 Jnc Matunda - Macfast Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169753 Jn Ha Kahuva - Jn Ha Ngewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169754 Jn Delmonte - Nanga Rfarm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169755 Nanga Farm - Kihiu Mwiri Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169756 Kahatha - Gitereki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169757 Jn Cdf Office - Kasoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169758 Ngamia One- Mwanja Mbogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169759 Kwa Masoro - St Teresa'S Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169760 Kanduri - Ha Kamuiru - Kirathani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169761 Kaguku - Kiriko - Nyaitira River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169762 Kaguku - Ha Muturi- Ha Kinyanjui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169763 Kasoom- Ha Ndambuki Wa Kilonzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169764 Ha Muturi - Nyaitira - Ha Baba Beti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169765 Kinyangi - Kititu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169766 Gititu - Db Maragwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169767 Mbao-Tulasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169768 Mwangaza-Munyugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169769 Kari-Malewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169770 Wanjohi-Bara Inya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169771 Kiambogo-Bara Inya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169772 Loswar-Kwa Mikado						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169773 Maili Kumi-Kanyagia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169774 Karai-Rexona						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169775 Lodwar-Kihara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169776 Gwa Kungu-Karagoini Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169777 Jnct B195-Thome						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091169778 Mutaga-Chereta						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091169779 Jnct Karaba-Chereta						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169780 Jnct A4 Nyahururu Water-Rwathia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169781 Mutanga Disp-Gatitu Pri Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169787 Ndaire - Kaburi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169788 Kabocha - Kiahiti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169789 Powerline - Light House Chapel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169790 Green Valley Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169791 Ng'enda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169792 Jun Ndundu - Cura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169793 Lataka - Uran						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169794 Mudama - Demo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169795 Adadi - Garba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169796 El Dimtu - Magadho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169797 Df - Ambalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169700 Rural Roads Murramming III						
NET EXPENDITURE	427,000,000	19,000,000		-	-	-
1091169800 Spot Improvement XXXVII.						
1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169803 Enjija Kona - Munzeywe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091169804 Small & Lovely Bush - Madebeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169805 Ingotse Junct - Lukume Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169806 E7309 Maili Saba-Karunga-Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-	-	-
NET EXPENDITURE	22,200,000	-	-	-	-	-
1091169807 E7173 Maili Sita-Kabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	6,747,719	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,400,000	6,747,719	-	-	-	-
NET EXPENDITURE	15,400,000	6,747,719	-	-	-	-
1091169808 E7312 Breakpoint -Tumsifu -Lanet Junctb20						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169809 Benga - Sirinde						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169810 Kobare - Got Ayenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169811 Kobare - Ngiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169812 Siaya - Huludhi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169813 Malomba - Pap Orenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169814 Kiamuya - Kamuge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169815 Gacami - Birithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169816 Kiminini-Ndal						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169817 Koikoi-Gitwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169818 Kiungani-Mitoni Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169819 Kiminini-Lukhome						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169820 Maili Saba-Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169821 Kapkeburu-Kamaget						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169822 Kipsitet Mkt-Koitaburot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169823 Kipsitet-Police Post-Mau						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169824 Kapsaos - Kapngetuny Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169825 Songinin- Kipsigori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169826 Kwihota Sec School - Mashinani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169827 Ruiru Rainbow - Bambo Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169828 Mabundu - Gianchore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169829 Bonyunyu - Bumburia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169830 Getumbi- Riamo - Mogambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169831 Sani - Tunta - Itabago						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169832 Kahaini - Kaburugi - Kiberenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169833 Muthiora Road Kawangware						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169834 Obamba - Osiri - Ogal Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169835 Jnc Rombe - Kanyakech						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169836 Kanyakech - Kagito						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169837 Omulo Dispensarry Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169838 Manyatta Primary Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169839 Kisugunwa School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169840 Mudungu - Gaigedi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169841 Tigoi - Mwoki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169842 Ebuyangu - Emusire Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169843 OI Moran - Stadium						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169844 P326: Red Corner - Emboita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169845 Tetu - Thengeini Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169846 Maryland Sec Sch- Mihango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169847 F7139: Green Valley Ecd - Njoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169848 Chemintany - Koiser						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169849 Magrib - Sirwa - Lawina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169850 Equity - Seasons Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169851 Muserech - Orinie						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169852 Ngoswa - Kelelwa - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169853 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169854 Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169855 Muserechi - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169857 Acceses Kaptumin and Root Primary Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169858 Lelek - Kipkabus						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169859 Airport - St. George's						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169860 Chepkosom - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169861 Kaprobu - Emsilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169862 Kapkorio - Cheptebo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169863 Kisenende - Chemarmar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169864 Access to Kobos Police Station & SDA Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169865 Access to Meza Primary School & Kobos Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169866 Access to ICT Mwachon Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169867 Kipkeikei - Suwerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169868 Kamoi - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169869 Kiplombe - Maili Nne						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169870 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169871 Maili Nne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169873 Krugah Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169875 (P398_ELDORET) Mailinne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169876 (E7176) Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169877 Bayete - Kesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169878 (E7176) Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169879 Tuiyoluk - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169880 Sawe Archivers - Tiret Pry Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169881 Daraja Mbili - Center Kwanza						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169882 Ziwa Sirikwa Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169883 Kaptesa - Lemuro Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169884 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169885 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169886 Chepkoilel - Rimoi -Kamoiywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169887 Cheptiret - Kaptumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169888 Tuiyobei - Aturei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169889 C39 - St Georges School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169890 Mjanaheri-Ngomoni Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	44,359,998	-	-	-	-
GROSS EXPENDITURE	15,400,000	44,359,998	-	-	-	-
NET EXPENDITURE	15,400,000	44,359,998	-	-	-	-
1091169891 Dalsan - Fini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091169892 Fini-Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091169893 Sabuli-Dartar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091169894 Dartar-Biyamado						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091169895 Biyamado-Sarif						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091169896 Kiminini-Ndal						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091169897 Kiungani-Mitoni-Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169898 Maili saba- Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169899 Sikhulu-Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091169800 Spot Improvement XXXVII						
NET EXPENDITURE	725,000,000	275,107,717		-	-	-
1091169900 Low Volume Seals LVSRII.						
1091169901 Mahiga Primary School-Oi Moran Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	68,698,679	-	-	-	-
GROSS EXPENDITURE	13,600,000	68,698,679	-	-	-	-
NET EXPENDITURE	13,600,000	68,698,679	-	-	-	-
1091169902 Moiben Lolkinyei (Kipsigak) C635						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,600,000	2,542,930	-	-	-	-
NET EXPENDITURE	13,600,000	2,542,930		-	-	-
1091169903 Kenya Marble Quarry (Kmq)-Jnct A8 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,663,078	-	-	-	-
GROSS EXPENDITURE	13,600,000	2,663,078	-	-	-	-
NET EXPENDITURE	13,600,000	2,663,078		-	-	-
1091169904 Kanorero Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,454,715	-	-	-	-
GROSS EXPENDITURE	13,600,000	3,454,715	-	-	-	-
NET EXPENDITURE	13,600,000	3,454,715		-	-	-
1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	24,253,158	-	-	-	-
GROSS EXPENDITURE	13,600,000	24,253,158	-	-	-	-
NET EXPENDITURE	13,600,000	24,253,158		-	-	-
1091169906 Kiamanyekini Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	-	-	-	-
GROSS EXPENDITURE	13,600,000	2,542,930	-	-	-	-
NET EXPENDITURE	13,600,000	2,542,930		-	-	-
1091169907 Chebibibi Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	16,843,465	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,600,000	16,843,465	-	-	-	-
NET EXPENDITURE	13,600,000	16,843,465		-	-	-
1091169908 Gaikungu Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	-	-	-	-
GROSS EXPENDITURE	13,600,000	2,542,930	-	-	-	-
NET EXPENDITURE	13,600,000	2,542,930		-	-	-
1091169909 Shofco - Mabatini Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,241,839	-	-	-	-
GROSS EXPENDITURE	13,600,000	5,241,839	-	-	-	-
NET EXPENDITURE	13,600,000	5,241,839		-	-	-
1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,198,319	-	-	-	-
GROSS EXPENDITURE	13,600,000	2,198,319	-	-	-	-
NET EXPENDITURE	13,600,000	2,198,319		-	-	-
1091169911 Ntugi - Machaka - Mujujune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	14,928,237	-	-	-	-
GROSS EXPENDITURE	13,600,000	14,928,237	-	-	-	-
NET EXPENDITURE	13,600,000	14,928,237		-	-	-
1091169912 Hara - Korisa (C-255) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	72,406,706	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,600,000	72,406,706	-	-	-	-
NET EXPENDITURE	13,600,000	72,406,706		-	-	-
1091169913 Access To Kagumo Teachers College Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-		-	-	-
1091169914 Stendkisa-Luanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	13,600,000	75,000,000	-	-	-	-
NET EXPENDITURE	13,600,000	75,000,000		-	-	-
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	25,600,000	65,000,000	-	-	-	-
NET EXPENDITURE	25,600,000	65,000,000		-	-	-
1091169916 Maraba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,480,000	17,100,821	-	-	-	-
GROSS EXPENDITURE	1,480,000	17,100,821	-	-	-	-
NET EXPENDITURE	1,480,000	17,100,821		-	-	-
1091169917 Kiunyu-Muteria Pry-Chania						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	65,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,600,000	65,000,000	-	-	-	-
NET EXPENDITURE	25,600,000	65,000,000		-	-	-
1091169918 Thogoto Shopping Center Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	35,000,000		-	-	-
1091169919 Kinoo Shopping Centre Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	35,000,000		-	-	-
1091169920 Chiefs - Uthiru 87 Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	35,000,000		-	-	-
1091169921 Gikambura - Southern Bypass Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	32,400,000	50,000,000	-	-	-	-
NET EXPENDITURE	32,400,000	50,000,000		-	-	-
1091169922 Musa Gitau-Kangiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,600,000	50,000,000	-	-	-	-
NET EXPENDITURE	25,600,000	50,000,000		-	-	-
1091169923 Kikuyu Town Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	35,000,000		-	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	25,600,000	20,000,000	-	-	-	-
NET EXPENDITURE	25,600,000	20,000,000		-	-	-
1091169925 Riverside Sironi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	25,600,000	50,000,000	-	-	-	-
NET EXPENDITURE	25,600,000	50,000,000		-	-	-
1091169927 Turbo Bridge and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	47,500,000	-	-	-	-
GROSS EXPENDITURE	52,800,000	47,500,000	-	-	-	-
NET EXPENDITURE	52,800,000	47,500,000		-	-	-
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	63,052,482	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,400,000	63,052,482	-	-	-	-
NET EXPENDITURE	15,400,000	63,052,482		-	-	-
1091169929 Makutano - Kapcherop - Kapyego						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,400,000	67,897,322	-	-	-	-
GROSS EXPENDITURE	60,400,000	67,897,322	-	-	-	-
NET EXPENDITURE	60,400,000	67,897,322		-	-	-
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	67,897,322	-	-	-	-
GROSS EXPENDITURE	15,400,000	67,897,322	-	-	-	-
NET EXPENDITURE	15,400,000	67,897,322		-	-	-
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	15,400,000	75,000,000	-	-	-	-
NET EXPENDITURE	15,400,000	75,000,000		-	-	-
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	15,400,000	60,000,000	-	-	-	-
NET EXPENDITURE	15,400,000	60,000,000		-	-	-
1091169933 Ngeria - Platteau						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	47,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,400,000	47,000,000	-	-	-	-
NET EXPENDITURE	15,400,000	47,000,000		-	-	-
1091169934 Mwachon ICT Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	18,648,152	-	-	-	-
GROSS EXPENDITURE	15,400,000	18,648,152	-	-	-	-
NET EXPENDITURE	15,400,000	18,648,152		-	-	-
1091169935 Stella - Gogo Falls - Oyani						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	15,400,000	10,000,000	-	-	-	-
NET EXPENDITURE	15,400,000	10,000,000		-	-	-
1091169936 Improvement of Athi Market-Kiguchwa Market D482						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	26,000,000	-	-	-	-
GROSS EXPENDITURE	53,000,000	26,000,000	-	-	-	-
NET EXPENDITURE	53,000,000	26,000,000		-	-	-
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,640,000	2,995,006	-	-	-	-
GROSS EXPENDITURE	27,640,000	2,995,006	-	-	-	-
NET EXPENDITURE	27,640,000	2,995,006		-	-	-
1091169938 Magana Flowers-Springs Connector						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,390,573	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,600,000	3,390,573	-	-	-	-
NET EXPENDITURE	13,600,000	3,390,573		-	-	-
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,600,000	8,000,000	-	-	-	-
GROSS EXPENDITURE	17,600,000	8,000,000	-	-	-	-
NET EXPENDITURE	17,600,000	8,000,000		-	-	-
1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,840,000	5,650,955	-	-	-	-
GROSS EXPENDITURE	27,840,000	5,650,955	-	-	-	-
NET EXPENDITURE	27,840,000	5,650,955		-	-	-
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,200,000	105,755,000	-	-	-	-
GROSS EXPENDITURE	80,200,000	105,755,000	-	-	-	-
NET EXPENDITURE	80,200,000	105,755,000		-	-	-
1091169942 Kangema Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091169943 Kabuta - Mitundu - Kigetuini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	3,108,025	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	3,108,025	-	-	-	-
NET EXPENDITURE	30,000,000	3,108,025		-	-	-
1091169944 Githambo Junction - Githiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,600,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	70,600,000	65,000,000	-	-	-	-
NET EXPENDITURE	70,600,000	65,000,000		-	-	-
1091169945 Kahatia - Theri - Nduruini						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	80,600,000	65,000,000	-	-	-	-
NET EXPENDITURE	80,600,000	65,000,000		-	-	-
1091169946 Gaithega - Gituri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,600,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	60,600,000	65,000,000	-	-	-	-
NET EXPENDITURE	60,600,000	65,000,000		-	-	-
1091169947 Wangai - Karugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	38,760,000	-	-	-	-
GROSS EXPENDITURE	15,400,000	38,760,000	-	-	-	-
NET EXPENDITURE	15,400,000	38,760,000		-	-	-
1091169949 Mumias - Musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,400,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	45,400,000	-	-	-	-	-
NET EXPENDITURE	45,400,000	-	-	-	-	-
1091169950 Nkubu Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091169952 Ndunyu - Mahiga - Kagere						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-	-	-	-	-
1091169953 Kagere - Gacami - Thuti River						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-	-	-	-	-
1091169954 Mucharage - Kariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-	-	-	-	-
1091169955 Ruruguti - Nyamari						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-	-	-	-	-
1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-	-	-	-	-
1091169958 Mulot Central - Enelai - Emarti - Kapolesho						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-	-	-
GROSS EXPENDITURE	29,000,000	-	-	-	-	-
NET EXPENDITURE	29,000,000	-	-	-	-	-
1091169959 Upgrade of Kagio Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-	-	-	-	-
1091169960 Upgrade of Sagana Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	55,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	55,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	55,000,000	-	-	-	-
1091169961 Upgrading to Bitumen Stds of Mandera Town Rds Phase 2 All Category						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091169963 Kigetuini - Mitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091169964 Majoice Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091169965 Kandundu Jct - Kandundu ACK						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-	-	-
NET EXPENDITURE	65,000,000	-	-	-	-	-
1091169966 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-	-	-	-	-
1091169967 Mjini Chiefs Office - Bishop Kairo and Mjini Kati kati						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091169968 Gaitega - Gituri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-	-	-	-	-
1091169969 Mitundu - Ititu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
GROSS EXPENDITURE	22,200,000	-	-	-	-	-
NET EXPENDITURE	22,200,000	-	-	-	-	-
1091169970 Kangema Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-	-	-	-	-
1091169971 upgrading to bitumen standards of Nyeri Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-	-	-	-	-
1091169972 Gede Forest - Turtle Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-	-	-	-	-
1091169973 Timboni - Crab Shark						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-	-	-
GROSS EXPENDITURE	15,400,000	-	-	-	-	-
NET EXPENDITURE	15,400,000	-	-	-	-	-
1091169974 Wangai - Karugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-	-	-
GROSS EXPENDITURE	29,000,000	-	-	-	-	-
NET EXPENDITURE	29,000,000	-	-	-	-	-
1091169976 Limo - Ilula Road, (2km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-	-	-
GROSS EXPENDITURE	35,800,000	-	-	-	-	-
NET EXPENDITURE	35,800,000	-	-	-	-	-
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-	-	-
GROSS EXPENDITURE	35,800,000	-	-	-	-	-
NET EXPENDITURE	35,800,000	-	-	-	-	-
1091169978 Bandaptai street 1km, Eldoret						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	35,800,000	-	-	-	-	-
NET EXPENDITURE	35,800,000	-	-	-	-	-
1091169979 Iten- Milimani- mororia-Kiptabus - 3km						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-	-	-
GROSS EXPENDITURE	35,800,000	-	-	-	-	-
NET EXPENDITURE	35,800,000	-	-	-	-	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	34,342,067	-	-	-	-
GROSS EXPENDITURE	70,000,000	34,342,067	-	-	-	-
NET EXPENDITURE	70,000,000	34,342,067	-	-	-	-
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	64,399,532	-	-	-	-
GROSS EXPENDITURE	70,000,000	64,399,532	-	-	-	-
NET EXPENDITURE	70,000,000	64,399,532	-	-	-	-
1091169982 Jogoo - Kiptanganyi - Munanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-	-	-	-	-
1091169983 Ngata - Roret and Access to Lord Egerton Museum						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	25,000,000		-	-	-
1091169984 Access to Rongai Police station, Kajiado						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091169985 Kisames - Loodariak - Elangata Wuas						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091169986 Kipsitet Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091169987 Makutano - Koita - Kipketi and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091169988 Panda Pilis - Kampala - Bakoyiot- Mabasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091169989 Ossen loop - Kabartonjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	65,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	65,000,000	-	-	-	-
1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	65,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	65,000,000	-	-	-	-
1091169991 Aturei - Tuiyo - Soko						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,000,000	-	-	-	-
1091169992 Bonderlands - Ngara Falls - Moi						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,000,000	-	-	-	-
1091169993 Ngeria - Kabore						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	50,000,000		-	-	-
1091169994 Mumbi - Kiangiri - Kongo ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,000,000		-	-	-
1091169995 Technology Primary - Court Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,000,000		-	-	-
1091169996 Ndikwe - Maragi						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,000,000		-	-	-
1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,350,000	49,652,468	-	-	-	-
GROSS EXPENDITURE	70,350,000	49,652,468	-	-	-	-
NET EXPENDITURE	70,350,000	49,652,468		-	-	-
1091169998 Phase 2:Kunene - St. Ann - Miomponi						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,532,800	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	43,532,800	-	-	-	-	-
NET EXPENDITURE	43,532,800	-	-	-	-	-
1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db □Loya□Kanyao□Alale□Nayuapong□Db□						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,688,400	35,799,448	-	-	-	-
GROSS EXPENDITURE	20,688,400	35,799,448	-	-	-	-
NET EXPENDITURE	20,688,400	35,799,448	-	-	-	-
1091169900 Low Volume Seals LVSR II						
NET EXPENDITURE	3,105,731,200	2,290,266,159	-	-	-	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.						
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,320	100,000,000	-	-	-	-
GROSS EXPENDITURE	47,773,320	100,000,000	-	-	-	-
NET EXPENDITURE	47,773,320	100,000,000	-	-	-	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
NET EXPENDITURE	47,773,320	100,000,000	-	-	-	-
1091170100 Rural Roads Murramming IV.						
1091170103 Gatiya Lower Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170104 Drumvale - Eka Tano Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170105 Covenant - Pcea Tumaini - Kasarani Polytechnic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170106 Ebenezer - Reflector - Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170107 J6 Manyacha - Ack St Augustine - L150 Moi Drive						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170108 Pattnatt Supermarket - By Faith Junior School Komarock						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170109 Harmony - Link I Annex						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170110 Harmony - Link II Annex						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170111 Penyanaya K South Border - Mysa Green						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170112 Ong'Ou Market - Flamingo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170125 Jnct Ngomano Pri School- Jnct Molemuni School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	6,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	6,000,000	-	-	-	-
1091170127 Junct Machinery-Utithi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170128 Molemuni Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	18,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	18,000,000	-	-	-	-
1091170131 Kathonzweni-Kathemboni-Yembondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170135 Kwa Mbatha -Sgr-Kalimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091170136 Nthongoni - Mangelete						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170137 Kindaruma-Nditha -Swiss						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170139 Mugiki - Gtundu - Karangi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000	-	-	-	-
1091170140 Kanoro - Makutano (C380)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170141 Mulutu - Junction A9 Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170142 Migwani - Itoloni - Nzeluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170143 Mwitika - Voo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170144 Makunga Ack Church - Maraba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170145 Luruba River - Shianda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170146 Bukananachi - Namulungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170147 Musango - Munganga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170148 Luandeti - Masasuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170149 Ivona - Sipande						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170150 Kilome - Upete						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170151 Masumba - Kali						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170152 Mukaa Old Dcc Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170153 Kamaku Primary - Ulu Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170154 Kambu - Darajani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170155 Kilili - Matiliku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170156 Kyangondu - Kalawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170157 Nonda - Ititu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170158 Ndune - Mukulima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170159 Gikoe - Kandundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170160 Karirangoru - Mikubu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170161 Kiamuita Aipca - Mununga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170162 Ha Mali - Kamuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170163 Gem Park - St Martin Academy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170164 Gatitu - Calavary Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170165 Karaba - Wango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170166 Bat - Riandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170167 Kamomo - Mugwanjogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170168 Kimondo - Chemkengen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170169 Harman - Kiptogot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170170 Kamande - Simba Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170171 Roliondo - Simba Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170172 Roliondo - Mondri Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170173 Mundi - Mawingu Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170174 Kwa Lord - Ngono Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170175 Kwa Lord - Ruiru Primary Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170176 Ndururi - Nyonjoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170177 Senende - Erusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170178 Hamisi - Kinu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170179 Sikalame - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170180 Balast Junction - Mukuri Slums - Timau Secondary 43 Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170181 Mimea - Kiambogo Dispensary 37 Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170182 Musanda - Uhuyi Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170183 Ohagre - Bar Ndege						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170184 Ukwala - Uyundo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170185 Mururi - Karoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170186 Itangi - Togonye						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170187 Ematex - Ngaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170188 Togonye - Mumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170189 Pi - Mugamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170190 Maiini □ Tinganga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170191 Majani-Karaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170192 Makuti-Rupingazi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170193 Meja Haje-Olive Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170194 Miatuini-Nyamindi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170195 Morgan -Kimiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170196 Munyu-Warazo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170197 Muruai-Subuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170198 Ndogino-Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170199 Ngeta Junction C501-Rutunguru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170100 Rural Roads Murramming IV						
NET EXPENDITURE	535,000,000	56,000,000			-	-
1091170200 Rural Roads Murramming V.						
1091170201 Ngoliba-Ngoliba Secondary-Thika River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170202 Ngoro Theru-Malle Secondary Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170203 Ngothi-Rukanga I						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170204 Pepsi-Holyoak						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170205 Riara/ Loreto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170206 Sagana- Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170207 Solio-Charity						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170208 Thathiini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170209 Thumaita-Kiandagae						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170210 Turkwel-Kalemunyang						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170211 Waguthiro Jnc D1627-Kamanja Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170212 Warurungana-Mucibao						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170213 Wiyumiririe-Mathenya Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170214 Bungasi Mrkt -Uguna Ack - Wang'Teko Mrkt -Uguna (Sidindi) Bridge 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170215 Mumboto - Ingusi - Buhuru(Ack) - Muroro - Buchirinya - Emukwenje 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170216 Gikambura - Maasai Road (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170217 Damacrest - Ndaire Road (27Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170218 Zone T - Ndurumo Road (35Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170219 Access To Ndiguini Roads (45Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170220 Wangige - Muthumu Loops (35Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170221 Gaitumbi - Kinoo Road (45Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170222 Jun Waiganjo - Thaara Road (16Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170223 Kiaworia - Jun Kibichoi (21Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170224 Gatwikira Road (15Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170225 Fort Jesus - St Monicah Church Road (15Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170226 Ngarariga - Highway A8 Road (2Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170227 Varsity Ville 1St & 2Nd Avenue Road (32Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170228 Kiguaro Drive Road (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170229 Access To Kawaida Cemetry (2Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170230 Gatei Primary - Slaughter - Ka Mwangi (28Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170231 Thome - St Linda - Matangi Road (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170232 Witethie - Tora - Ap Post Road (25Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170233 Ha Simon - Delmonte (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170234 Ha Benca - Jnc Gathwariga (15Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170235 Immaculate Hospital - Kiseki (2Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170236 Khwiroro - Masafu - Lutonyi Mkt (52Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170237 Up25 Temba Temba -Kitayi-Kibingei 53						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170238 Uncl Kamusinde - Khwiroro - Kamasielo (51Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170239 Uncl Stmaloko-Kibingei Friends Church (6Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170240 Uncl Kambini - Chelekei Primary School (51Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170241 Onkubokia - Ogango - Bamburia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170243 E3006 Menzamwenye- Mwamguda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170244 F3004 Tiwi- Matuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170245 B89 Garsen- Asa Kone Road (C253)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170246 Laza - Boji Masalani Bridge (C256)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170247 Kiamboga - Forest Edge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170248 Mitunguu Pillars -Bat - Canteen (Kwa Mwalim) - Kithino						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170249 Ndi - Ghazi - Mrangi - Koshinyi/Msidu-Macha -Irindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170250 Macha - Mole -Koenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170251 Kahuruko - Nyamuthanga - Gathima Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170252 Miaraho - Kamuchege Shopping Centre - Kiambururu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170253 Precious Blood Kagwe Girls - Kagwe Primary School - Ha Njanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170254 JN. Moi Road - Mitundu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170255 Wandemi Catholic Church - Fourways - Nyanduma Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170256 Judah - Murera Secondary - Samaria Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170257 Ma-Acre Dam View Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170258 Muhara Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170259 Juja South Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170260 Gatamaiyu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170261 Karuguru - Mitikenda Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170262 Ja Gitahi - Mwangi Game						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170263 Ha Kihuhia - Mururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170264 Karai - Kwa Ndaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170265 Ha Koro - Aberdare Np						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170266 Simbara Catholic Church - Simbara Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170267 Kwa Mika - Thuita Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170268 Gitare Primary - Aberdare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170269 Jnc Mwihang'ia - Ndarasa Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170270 Kihuha - Gathiururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170271 Ndoni - Muhiriga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170272 Ha Gathong'i - Gitare Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170273 Kwa Ndaya - Gitumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170274 Mahaka-Ini - Kwa Mika						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170275 Oerata - Ifital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170276 Lensobito - Mokoine						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170277 Rombo - Lemongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170278 Enterala - Tz Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170279 Olchoro - Murutot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170280 Ekaji - Naiborr						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170281 Mbirikani - Ekaji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170282 Nkama - Illasit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170283 Olkiroriti - Musankairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170284 Isinet - Namelok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170285 Kimana - Enkii						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170286 Olorika - Enkii						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170287 Mericho Forest Line Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170288 Ebul Bul - Kagawa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170289 Olkeri - Matasia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170290 Nkapaa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170291 Ole Roimen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170292 Access To Ebulbul Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170293 Ebulbul Town Missing Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170294 Mlindika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170295 Amudat - Komermer-Kiwawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170296 Kanyerus - Kacheliba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170297 Nakwijit - Kodich - Cherangan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170298 Asilong - Abongoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170299 Kasei - Ng'otut						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170200 Rural Roads Murramming V						
NET EXPENDITURE	686,000,000	-	-	-	-	-
1091170300 Rural Roads Murramming VI.						
1091170301 Kasitet - Alale - UGB						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170302 Dungdung - Akiriamet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170303 Chesra - Tukumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170304 Powerhouse - Nakwamoru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170305 Katkumwok - Kasin - Kongelai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170306 Arama - Seguton						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170307 Timboroa Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170308 Poror - Makiriib						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170309 Ochi - Lawina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170310 Lobo - Logum						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170311 Emining - Muserechi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170312 Saos - Society						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170313 Loberek - Kambi Nyasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170314 Tenges - Sacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170315 Kasoyo- Bakwanin						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170316 Konoin - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170317 Kinyoro - Pango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170318 Kaliwa - Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170319 Kiminini Pri school - Hilario						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170320 Makunga - Legacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170321 Salama - Endebes						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170322 Matunda - Kiminini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170323 Maili Saba - Kaplamai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170324 Mitoto - Mbai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170325 Kabuyefwe - Cheisamis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170326 Diatomite - Kanyawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170327 Murindat - Mwitumberia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170328 Ngecha - View Point						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170329 Ngurubani - Kiarukungu - Nderwa - Kirugari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170330 Nguka Pri School - Kasarani- Haraka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170331 Kiumbu- Kiandugu - Nyamindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170332 Lurende - Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170333 Mabanga - Nalondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170334 Machakha - Makhese						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170335 Sirisia - Malaha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170336 Kiptichor - Pondeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170337 Kapsonik - Masaek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170338 Nambuchi - Nakhwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170339 Khayo - Mabusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170340 R. Toloso - Bukokwe - Changara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170341 Ndakaru - Ksiano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170342 Mabanga - Ekitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170343 Ekitale - Lwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170344 Sangalo - Siangwe -Khaweli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170345 Stabicha - Kimilili Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170346 Mukhe - Misikhu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170347 Makhonge - Wekulo Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170348 Ndalu - Brigadier						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170349 Lusokho - Lunyu Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170350 Wabukhonyi - Misemwa - Kwena						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170351 E308 Lukusi - C925 Bakisa Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170300 Rural Roads Murramming VI						
NET EXPENDITURE	357,000,000	-	-	-	-	-
1091170400 Spot Improvement XXXVIII.						
1091170401 Saboti-Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170402 Kapkeburu-Kamaget						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170403 Kipsitet Mkt-Koitaburot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170404 Chepngobob-Koigaron Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170405 Kapsaos-Kapngetuny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170406 Songinini-Kipsigori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170407 Kagio - Kirwara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170408 Power - Mbiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170409 Ndiriruku - Miatuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170410 Kumbu - Kangeta						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170411 Gatugura - Kimunye						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170412 Kagio - Kwa Vee						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170413 Meved - Ngothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170414 Ahiti - Nyangati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170415 Gathoroko - Kegwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170416 Ngaru - Ematex						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170417 Ngodhe-Usao-Uwii						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170418 Dol Kodera centre-Matieko pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170419 Gendo Box						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170420 Miranga - Dago Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170421 Dago - Kipingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170422 Mudhiero - Musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170423 Ogaso - Uhuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170424 Ambira - Wuoroya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170425 Rangala - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170426 Rangala - Simenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170427 Prida - Cheptuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170428 Rurupogh - Sengwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170429 Aker po Lotodo - Katikomor						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170430 Tamugh - Jerusalem						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170431 Cheptoch - Ferest						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170432 Kamas - Rorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170433 Napawoi - Kachemoywo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170434 Masembe - Uranga - Yogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170435 Nzoia - Komoro - Inungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170436 Inungo Secondary - Nyalenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170437 Kanyumba - Bar Ober						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170438 Sega - Kangonya - Aboke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170439 Sega - Ligala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170440 Kolali - Ndenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170441 Gatundu - Nyamwini - Peter Highway						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170442 Githirimo - Kangari - Gatang'ara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170443 Mugono Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170444 Gituto Kirore - Rural Gakugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170445 Kahigaini - Muringa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170446 Kwa Mwikia - Kang'onde						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170447 Films - Kahungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170448 kwa kiai - Maragua Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170449 Rurii - Dam site Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170450 ACK Gitungano - Gakanga - Kamuiru - Kambirwa Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170451 Kandundu Estate Feeder Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170452 Kabui/Rukubi rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170453 Kiangotho rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170454 Ngeteti - Kanduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170455 Pembroke - Komothai Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170456 Kiburu - Kiangai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170457 Nguchui - Mumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170458 Kavote - Karandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170459 Kavote - Giachunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170460 Ahiti - Nyangati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170461 Kandongu - Kinyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170462 Bondeni-Landi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170463 Konoin-Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170464 Saboti-Carlifonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170465 St Antony Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170466 Bishop Muge-Dr Chris Primary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170467 Chemkengei-Kinondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170468 Ligega-Ombwede						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170469 River Nzoia-Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170470 Sididndi-Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170471 Mudhiero-Musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170473 Ndiru-Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170474 Randung-Oboke-Cinema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170475 Kibaokiche-Gotani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170476 Hadado-Isaqiyah rad						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170477 Mugie-lonyek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170480 Busweta-Ikobero-Chavogere-Mululu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170482 Exetor road -Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170483 Muramati-Mutiriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170484 Kiamariga Centre-Mitaro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170485 OI Taffeta-Mwangaza Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170486 Waria Chuma-Mitero Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170487 Kobos-Kisarich-Lebelen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170488 Kapkolei-Kipkuti-Kesogon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170489 Kapchemosi Junct-Kapchemosin Pry -Sarma Centre-kobi-Mosombor						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170490 Koibarak-Bonjege Centre-Soko Mjinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170491 Kamacharia-Kagumoini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170492 Wahundura-Kiria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170493 Waranga- Kiru Boys Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170494 Gakurwe-Mathoiya River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170495 Chakareli Pry-Kiharu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170496 Uhuru Primary-Gichaka Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170497 Charagita P.C.E.A-Nyairoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170498 Likii-Nkado Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170499 Mukuua-Mariira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170400 Spot Improvement XXXVIII						
NET EXPENDITURE	693,000,000	119,000,000	-	-	-	-
1091170500 Rural Roads Murramming VII.						
1091170501 Nginya - Ulafu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170502 Nyangoma - Achae Rach						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170503 Kanyong'a - Maoho - Hawagaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170504 Randago - Ochiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170505 Pap Nyadiel - Kowiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170506 Kosema - Nyajaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170507 Karapul- Aluny -Nginya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170508 Emungweso- Ebukololosi- Mulwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170509 Emalindi- Khumpaka - Mundaha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170510 Khumusalasa - Emulalwa - Mvufiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170511 Eshirongo - Esutai- Emako						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170512 Buhili - Mushiaka- Mupesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170513 Ack Emuruba - Elwangale - Emulunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170514 Manyulia-Esala-PCEA church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170515 Demra -magancha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170516 Karoso-kamadanga-samita						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170517 Manyera- mobachi kopanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170518 Kababu- marindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170519 Munyu - kioru - konakanyasime						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170520 Nyambeche -Nyamunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170521 Raha -0mwomore - Nyabona						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170522 Access Road - Muchemi Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170523 Kona - Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170524 Charagita - Destiny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170525 Kahuruko - Kiheo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170526 Kagema - Kwa Mbiathy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170527 Charagita - Gichure road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170528 Sambugo - Mwisho wa rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170529 KMTC - Langi Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170530 Obwolo Junction - Elgons						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170531 Katito - Miruka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170532 Utonga - Kamenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170533 Bar - Korwa - Jopuonje Ogomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170534 Makhanga Top - Nasinyama - Wabukhonyi Polytechnic - Wasike						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170535 Kibisi Catholic - Marangachi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170536 Julius Bridge, Milimani Junction - Lukhuna Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170537 Ndalú Sawa Jnct - Fred Sikuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170538 Bunambo Jnct - T Jnct - Mzee Moli Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170539 Matandiko - Sango - Kiminini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170540 Mabusi Junction - Nakhele Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170541 Mabera-Nyangoge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170542 Isebania-Nyamataburo-Gukipimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170543 Nyamosense-Gwichamia/Giosahi-Kwa Mpaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170544 Nyametembe-Bogambero/Komosoko-Chacha Mongori Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170545 Ngisiru-Rongabi-Nyanchabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170546 Kubweye Junction-Nyamekoma pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170547 Getongoroma - Ngochoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170548 Riverline Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170549 Masimba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170550 Matopeni Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170551 Mechanic Lane road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170552 Komarock Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170553 Kayole Central Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170554 Kayole North Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170555 Q25 - Makalama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170556 Shikondi - Iguhu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170557 Gimingini - Wambuni 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170558 Ituli - Iluya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170559 Ibwali - Shisende						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170560 Mako- Malinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170561 Shiseno - Machelo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170562 Daisy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170563 Kimanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170564 Gichore Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170565 Milimani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170566 Karen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170567 Miberethi Inana Road(Jehova Witness)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170568 Mombasa - Miberethi Inana - ACK Kiogora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170569 Tabuga Ndege						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170570 Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170571 Baraka - Heshima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170572 Kinyajui - Jerusalem						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170573 Kijabe - St Clare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170574 Tumsifu - Heroes High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170575 Bara njeru- kagema						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170576 Kahuruko-Kwa ngengi-Gituamba-kerison						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170577 Mukangu Secondary - Mukungai Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170578 Kirogo Hospital-Behind Police station - Field						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170579 Kwa Ngumba - Muringu - Gitui Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170580 Gatheu Mukuini - Gathuguya - Gatheru field						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170581 Githirimo - Kangari - Gatangara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170582 Mwirua - Kirima Gwa Gitia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170583 Kambi ya Hiti - Wahuho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170584 Kangwaci - ACK church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170585 Kwa weru Gakuru Ngonda - Kigongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170586 Junction - Kambwe primary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170587 Kiambuigi Ha Mrs Wambu - Wamunyoko Muuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170588 Gititu-Kihungu-Gikingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170589 Kiguru ACK - Kamaguta Pry junction-Cattle dip road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170590 Ha Kamuiru - Ha Mabel - ha Mbuthia fundi -Kutus-Ha Mwalimu Irungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170591 Kangenga - Mutoro - Ha jibuni road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170592 Mirichu Shopping center -Githagara polytechnic-Mirichu primary gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170593 Ngurunga -karurumo-Mugumoini-Githinjiro road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170594 Kiawangari - Yamugwe shopping - Nyakinywa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170595 Githiru-kahandu gwa Gitimu -Gathundia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170596 Chui - Gitumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170597 kairichi road (kwa Bufaru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170598 Inoi - Ihigaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170599 Githambo factory-Gatara junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170500 Rural Roads Murramming VII						
NET EXPENDITURE	693,000,000	-	-	-	-	-
1091170600 Rural Roads Murramming VIII.						
1091170601 Mukumu primary Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170602 Murang'a High - Total Petrol station						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170603 Ma joyce - Mukuyu Academy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170604 Marewa - Wandaka -Kimuembeini road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170605 Kamundu - Kambugi - Wanjii						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170606 Gitei - Kayahwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170607 Ha joram - Njira Ithano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170608 Jct-Garsen High						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170609 Jct Kipini-Gatundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170610 B8-Tulu Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170611 Shirikisho-Darga galge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170612 Kibokoni □ Pri-Mwanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170613 Madingo-Mataarba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170614 Dibe-Galili-Kipao □						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170615 Itibo pry - Ragogo - Nyabororo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170616 Nyakeyo - Omogumo - Kenyoro - Bomburia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170617 Nyambusi Academy - Nyandiba - Samogara Pry - Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170618 Nyanchoga Catholic - Nyamotanda - Nyamokomba - Babaracho-Nyabioto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170619 Ragogo - Gitogo - Chisera - Itibo pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170620 Nyakamba - Kiomoncha - Irianyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170621 Marani - Sasuri - Ngokoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170622 Kisimani - Kayanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170623 Ngerenyi - Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170624 Wundanyi -Mwalenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170625 Mghange Mwaroko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170626 Mogho Mghambonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170627 Lushangonyi - Mghage - Mwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170628 Werugha - Kishushe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170629 Thimlich-Kogore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170630 Macalder-Migori Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170631 Bande-Othoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170632 Apilo - Kanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170633 Mukuyu-Korondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170634 Obama-Gingo junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170635 Nyabinga - Korondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170636 Antubeiga -Kirindine						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170637 Gatai-Munyariki -Gitwampiu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170638 Kinyanka - kathima - kiiji.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170639 Riaki-Ndune- Nthangathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170640 Kiraone-Akui-Kilili						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170641 Antubeiga - Athimba Kabune						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170642 Kangenyone - Kalantana - Choi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170643 Katakala - Olemusakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170644 Jnct. C728 - Majimoto - Jnct. B19						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170645 Olmekenyu - Kimogoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170646 Ololulunga - Eretet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170647 Ololulunga - Ewaso Ng'iro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170648 Kanuka - Osupuko -Oirrobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170649 Olonini - Iltirben						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170650 Aviators to Gate B						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170651 Mulika Mwizi via Homeground to Kemsa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091170652 Aviation to Desca.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170653 Utawala Ack deliverence Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170654 Gates accommodation link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170655 Amani stage link Road to Utawala Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170656 Kinca-□RDU□road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170657 Ondow- Angiya- Nyamasare- Ogono Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170658 Wasaria- Utajo- Ulugi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170659 Kipasi Junction -Ochieng Odiera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170660 Gode Ariyo- Ngodhe- Uwii Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170661 Sena- Wakinga- Ugina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170662 Uozi- Mulundu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170663 Rusinga Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170664 Ochude - Asiriama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170665 Aterait - Kongurapus						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170666 Ojamii pry - Amoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170667 Amaase - Buteba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170668 Amairo - Okook						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170669 Ososomet - Aterait						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170670 Ongario - Asiriamama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170671 Halimaboran - Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170672 Bodbod - Lafey						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170673 Kamorliban - Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170674 Hailow - Kamorliban						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170675 Daba - Lafey						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170676 Saqo - Warangara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170677 Bulee - Lafey						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170678 Ngurnit - Mbagas						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170679 Mbagas- Marti drop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170680 Mbagas - Mpang						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170681 Marti drop - Maragi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170682 Mbagas - Sarai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170683 Elmolo to moite						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170684 Korr Haut junction □-□Lmekinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170685 Ausmodul-Khorof harar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170686 Qahira-Arbakeraso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170687 Afarshanle-Arbakeraso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170688 Lchoro - Nkutoto Arus						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170689 Lolkunono □-□Lesidai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170690 Funan Idda - Funan Qumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170691 Qate - Antut						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170692 Kwa ngindu - kwa mukwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170693 Miambani - mikuyuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170694 Mutune - Usiani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170695 Kalawa - Mulundi - Mathuluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170696 Mutula - mutukya - kiongwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170697 Miambani - kamandio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170698 Museve - katia - kanguu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170699 Nyagidha - Magare - Lala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170600 Rural Roads Murramming VIII						
NET EXPENDITURE	693,000,000	7,000,000			-	-
1091170700 Rural Roads Murramming IX.						
1091170701 Rodi - Ndori- Orego						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170702 Ogande - Ndiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170703 Muitha-charagita						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170704 Kianjata Mkt-emaculate academy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170705 PCEA Ngano-kangui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170706 Oljorook catholic-kangui twn						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170707 Pasenga-silanga ecd rd1						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170708 Pasenga-Range View CFF						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170709 Mulan- Pasenga secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170710 Kihuto ecd- Gatarwa sec school						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170711 St Thomas ECD - Pasenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170712 Matura□sec - Sulmac						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170713 Mastoo-matuiku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170714 Tandare Church-Munanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170715 Muteta-Jnct mastoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170716 St Bernard-Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170717 Kiamburi-Mastoo area						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170718 Saiberia-Brethren						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170719 Maundu meri-Narok pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170720 Narok sch-Vet lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170721 Olmaiso-Vet lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170722 Kinamba-Olmaiso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170723 Kapkati - Kapkain						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170724 Kapsok - Kaburgeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170725 Kasentan - Kaprotan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170726 Kapyet - Solian						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170727 Tirimionin- Bartolimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170728 Barweso - Bartabwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170729 Mogotio - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170730 Kapchoroi - Kwangoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170731 Siliboi - Nerkwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170732 Sinoin □-□Metipso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170733 Kimngorom- sirwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170734 Mogotio -lake bogoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170735 Maji moto - lobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170736 Marigat - Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170737 Suwerwa -kapkawa bonde						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170738 Kesegon-munyaka kimur Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170739 Bwake -Suwerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170740 Mito mbili store- kongasis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170741 Kiptenden-store						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170742 Kipsongo-Bondeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170743 Kiungani-Tulwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170744 Kikwamet-Wehonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170745 Malik-Wehonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170746 Senator Wamalwa-Barch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170747 Abongoi-Karon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170748 Orolwo-Cheptapoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170749 Kamketo-Losam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170750 Alale-Naruora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170751 Takaywa-Kasitot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170752 Kochy-Sebit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170753 Chepnyal-Arkut						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170754 Masol-Runo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170755 Kacheliba-Katuperot Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170756 Jnct-Ngengechwo School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170757 Kanyarkwat-Jnct Kaptarin						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170758 Sugut-Sina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170759 Uran Ur - Sarimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170760 Sarimo - Karsagate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170761 Nyoka Demo Junct. - Yaa Odhola Junct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170762 North Horr - Uran Ur						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170763 Yaa Odhola Junct - Dosa Hawala Dukana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170764 Karsagate - Mado Dimtu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170765 Balesa - El Adi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170766 El Adi - Marime						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170767 Shurr - Lalesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170768 Junc. B75-Maikona						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170769 Kagio - Kirwara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170770 Kamwana - kiamutugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170771 Kianyaga- thumaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170772 Kiamwathi - karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170773 Corner mbaya- githaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170774 Ngorano - mukinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170775 Mungetho- kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170776 Makutano - rukanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170777 Togonye - murinduku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170778 Itangi - togonye						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170779 Athinai - Majani mingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170780 Majani mingi- kamundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170781 Elementaita - kiambogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091170782 Elementaita- Kikopey						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091170783 Mauche- kimugul						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091170784 Egerton- Njokerio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091170785 Muchorwe- Turi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091170786 Elburgon - Matueku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170787 Sitoito - Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170788 Wire - Kapgladys						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170789 Kabazi- Magomano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170790 Wiyumiririe - Ogiilgei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170791 Kongoni - Ngunyumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170792 Kirima- Kinamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170793 Murunyu- makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170794 Jct B21- Menengai Crater						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170795 Blanket - Mawanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170796 Kiratina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170797 Rvst- Tumain						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170798 Soilo- kapkures						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170799 Difathas - Kutus						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170700 Rural Roads Murramming IX						
NET EXPENDITURE	693,000,000	10,000,000		-	-	-
1091170800 Rural Roads Murramming X.						
1091170801 Gathoge - Kiaumbui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170802 Kimbimbi - Red Soil						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170803 Karagara - Gathoge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170804 Mucungwa - Kamaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170805 Danisa-Onkode						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170806 Jct Kipini-Onidho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170807 Dalu-Dibe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170808 Tarassa-Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170809 Garsen-Konkona						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170810 Kiwanja Ndege- Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170811 Dam - Nginyei primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170812 Nginyei primary- Katunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170813 Katunga- Oljijo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170814 Mogwon- Impala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170815 Two Two- Mutirithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170816 Ngarengiro- Segera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170817 Daiga- Nyakumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170818 Ngenia- Umande primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170819 Umande primary - Kwa Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170820 Kagua pri-kagua Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170821 Ithagani-flora flowers						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170822 Ngoriba-flora flowers						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170823 Harambee pri-mbaruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170824 Ngoriba-harambee pri sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170825 Harambee-mbaruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170826 Gathanji-boiman						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170827 Kanambaya-gathanji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170828 Wanjura-mwisho wa rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170829 Ruiru pri-mwisho wa rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170830 Ekereseni-Bonyancha-Nusu rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170831 Riobai-Sewage-Sae pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170832 Bomonyama-Nyakembene						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170833 Mogenda-Nyamagena Mabariri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170834 Gurar-Qarsasare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170835 Qrsasare-Qadaduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170836 Qrsasare-Iresteno						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170837 Qarsasare-Qarsa Abula						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170838 Danaba-Qudama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170839 Qudama-Garadhe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170840 Tarbaj-Elben						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170841 Elben-Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170842 Kotulo-Bojigaras						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170843 Wargadud-Madalale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170844 Cheptebo ECD - Tugen Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170845 Marawet - Imaniat Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170846 Lokinya - Kimogoch-Nur						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170847 New Vision - Chepkanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170848 Oogo - Ponge Nyandolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170849 Dago Mrkt Abuoye - Miriu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170850 Kifare - Awach						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170851 Chagere Pry - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170852 Homalime - Gogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170853 Pala - Wamunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170854 Opassi - God Ngachi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170855 Jnct Sagegi - Remo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170856 Kabwana - Thimlich						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170857 Dede Nyokal - Ranen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170858 Rabuur Masogo - Ombei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170859 Kolunga Pri - Magendo Riat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170860 Jct B1 - Orage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170861 Kotutu - Nyamwaga Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170862 Giribe - Apilo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170863 Bondo - Nyironge - Nyailinga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170864 Kimai School - Nyakpore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170865 Milimani - Kilisia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170866 Bungu - Kokendi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170867 Opepo - Angira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170868 Anyuongi - Jct Got Kachieng						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170869 Got - Kachieng - Ouya Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170870 Ober - Nyaburu BOX Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170871 Tukjowi - Minyenya - Miseyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170872 Nyaoni - Kanyimach - Kondoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170873 Tuko - Tono Chula - Kaosa BOX Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170874 Ndege Oriedo - Opapo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170875 Chachabole - Dimale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170876 Dimale - Shibir - Fatuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170877 Shibir - Fatuma - Elele						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170878 Elele - Chachabole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170879 Chachabole - Burmayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170880 Burmayo - Laksure						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170881 Laksure - Shibir - Fatuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170882 Qalanqalesa - Nyata Alio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170883 Makutano - Dawader						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170884 Harsanga - Chachabole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170800 Rural Roads Murramming X						
NET EXPENDITURE	588,000,000	-	-	-	-	-
1091170900 Spot Improvement XXXIX.						
1091170901 Gacharage-Muugaria-Githumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170902 Makenzi-Muruka-Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170903 Kabati-Kaguthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170904 Gacharage-Kaguthi-Kirigithu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170905 Jnct Kangundo Road - Kasamia - Njoro Line -Access Lulu Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170906 Eldimtu- Magadho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170907 DF- Adadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170908 Dhabel- Achiso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170909 North Horr- El Mutha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170910 Songa- Kituruni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170911 Kisima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170912 Vale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170913 Maasai gate - Taji house - Corner House - T&T - Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170914 Market - NCC office						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170915 Junction - Mosque - Main road juakali						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170916 AJ Kabendera - Muthangira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170917 Kuria Jnct - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170918 Field Marshall Muthoni - Muthangira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170919 Riacho - Kiambiriria - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170920 Mtangawanda - Pate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170922 Jnct Kaurai Road - Jnct Mutel						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170923 Kanyakinye-Kanyagoro-Kochenge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170924 Oboch - Nyarango Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170925 Sare-Tonye - Ochol Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170926 Tukjowi-Baragoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170927 Nyaduya-Kitunja-Sare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170928 Ochol-Kibos-Nyitienge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170929 Enos Aonda - Mbute - Cattle Dip - Mauloyo Idd Edumwa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170930 Namirama primary - Mutali - Lutaso PAG Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170931 Nderema- Mungakha Borehole - R Lusumu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170934 Metamaywa-Nyabogoye-Omoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170935 Nyakongo-Society-Nyaronge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170936 Jnct Kiambati - Access Lucef Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170937 Access Sigilai Polytechnic Uasin Gishu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170938 Chepkumia-Kibungu-Ngatipkoi-Kabujoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170939 Yala-Chepkumia-Ngatipkoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170940 Keroka Institute - Rianyoka G65117 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170941 Sanganyi- Nyanturago G65116 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170942 Chingoko-Chitago-Moi-Gesusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170943 Nkaissery Road- Gikumari						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170945 Nyabikondo- Wangirabose - Gimuri.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170946 Kugitimo - Kendege jcn.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170947 Wangirabose - Nyamagongwi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170948 Nguruna Jcn - Kugitimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170949 Koromangucha- Kegonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170950 Kebarisia - Nyamtiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170951 Hareri- Samatar Tur						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170952 Samatar Tur- Shubhatey						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170953 Shubhatey- Lander						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170954 C214 VINUNI - CHIRIMANI						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170955 C204 KILIBASI -NYANGO						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170956 C202 SILALONI -MNAGO WA DOLA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170957 Chereber ECD ? KITINGIA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170958 Merewet ? IMANIAT PRY						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170959 Lokinya - KIMOGOCH ECD						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170960 MUGONDOI ECD ? PLATEAU-CHEPKINGEN						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170961 CHEPTIRET ? SEIYO PRY SCH						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091170964 Yala - Chepkumia - Kobujoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170965 Siwo - Kaptien						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170966 Kimondi - Kaptel - Kipsamoite						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170967 Kaptumek - Kapkures - Serem						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170968 Kapyego - Kamalakon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170969 Mogil - Chesewew						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170970 Simotwo - Kapcheplim						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170972 Stoton - Kimungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170973 Sumbeiywo - Katalel - Sergoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170974 Chebiemit - Kapchelal						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170975 Taaiya - Kiptengwer - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170976 Chesirgen - Seret						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170977 Masol - Kalikwon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170978 Lotongot - Akiriamet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170979 Kasitot - Takaiywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170980 Kanyerus - Kacheliba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170981 Kitalale - Kiungani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170982 Saboti - Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170983 Kiminini - Tabani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170984 Kiminini - Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170985 Panpaper/Gabriel - Simba Quarry - Manyoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170986 Mahiga - Mautuma Boys - Vugusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170987 Duka Oringiti - Kitere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170988 Sega - Jera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170989 Kokuro - Kabola						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170990 Sumba Rd Nairobi West						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170991 Ongayo - Manyala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170992 Bukna School - Ukweli Pastoral Hosp road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170993 Oyani - Bware School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170994 Yala - Rabuor raod						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170995 Ulowa - Nyenye - Honge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170996 Kruger junction - Kuinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170997 Seiyo - Kimaran Farm - Mogobich						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170998 Box Culvert at Chepkongony						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091170999 Kabazi - Gitaru - Marigu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	13,600,000	5,000,000	-	-	-	-
NET EXPENDITURE	13,600,000	5,000,000	-	-	-	-
1091170900 Spot Improvement XXXIX						
NET EXPENDITURE	664,600,000	190,000,000	-	-	-	-
1091171100 Quality Compliance (EBK).						
1091171101 Quality Compliance (EBK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1091171100 Quality Compliance (EBK)						
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1091171200 Spot Improvement XI.						
1091171202 Olsono - Jaika						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091171204 Mwahe - Masaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	13,600,000	5,000,000	-	-	-	-
NET EXPENDITURE	13,600,000	5,000,000		-	-	-
1091171205 Ngenia Catholic-Neeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171206 Jomjo-Deriki Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171207 Kingongo-Gakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171208 Ngenifa-Independent Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171209 JncA4 Mugie-Laikipia Conservancy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171210 Narok-Loruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171211 JnctA4 Mugie-Lonyek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171212 Jnct kinamba-Mastoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171213 Kieni Police Post - 18Police						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171214 Gatundia - Simotwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171216 Langanga □ Olbegi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171217 Torogonic School □ Tuyumbei Musungu Mwema						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171218 Air Strip □ Ngiraniro Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171219 Air Strp □ Ngiraniro Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171220 River Ngiraniro □ Kiambiriria Centre Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171221 Gitereki □ Kahatiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171222 Kairo □ Giathairu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171223 P80 Kwa □ Mautii- Kwa Kathekek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171224 G43496 Kola □ Kee						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171225 Kwa Macharia □ Weru Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171226 Kangutu □ Weru Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171227 Kagaa- Mawingu Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171228 Mukurino- Munyaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171229 D407 Maramba □ Weathercork						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171230 Sk Memia □ Karandi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171231 Kasuku Centre □ Kirimamgai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171232 Ha Gitahi □ Mwangi Game						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171233 Kihuha □ Mururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171234 Miti Iri □ Kangutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171235 Haraka □ Yaanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171236 Rwanyambo □ Kagera Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171237 Ndunyu Njeru- Nanmarasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171238 Bara Ithano □ Lirishwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171239 Mamam Ngina Pcea Access Raod						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171240 Lane 1 □ Sirom Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171241 Geoffrey Groove Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171242 Karabuta □ Pcea Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171243 Nduma □ Kiroe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171244 Chunga Mali □ Bishop Maina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171245 Catholic □ Chege Mbitiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171247 Kwa Njau □ Kimachia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171248 St Marks □ St Tito Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171249 Uthiru □ Wajimmy Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171250 Gitu Mubira □ Gitangu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171251 Mutarakwa □Tharuiniu □ Kiroe □Rugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171252 Githirioni □ Kwa Said □ Kambaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171253 Kamburu Pcea □ Hoswel						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171254 Mununga- Muimua Njenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171255 Kigumo □ Gatitu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171256 Mitero □ Kamwangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171257 Igegamam- Gakeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171258 Dam Site □ Coner 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171259 Calvary Church □ Mt Zion Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171260 Jnc C70 □ Brananum Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171261 Aipcea-Marigu-Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171262 Palmveiw □ Ack Kanunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171263 Muhathi □ Gorvenors Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171264 Nderi □ Muguga High						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171265 Ufanisi Gate T Quare- Mamam Bear Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171266 Sabuli- Cb Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171267 Kumahumato - Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171268 Gubiis - Dekanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171269 Njeri 0 Oriwo □ Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171270 Adiedo □ Twis Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171271 Kaimbuti □ Gatitu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171272 Thera □ Kanyuira Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171274 Kimana □ Eiskii- Olorika						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171275 Top Life □Tachasis Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171276 Gichoro- Pwani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171277 Kikopey □ Elementaita C712						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171278 Masaita-Sagai Tim						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171279 Mugambi □ Mukima Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171280 Kwa Mwaura □ Mukuri □ Nkando						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171281 Kiuniki □ Mumbui Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171282 Sirikwa □ Kiptenden □ Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171283 Langa Langa □ Olbegi - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171284 Rironi -Gatondo -Sofia -Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171285 Kariamu -Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171286 Kapsoit -Kapsangar -Tapash-Ortum						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171287 Sigor -Tamkar -Solion						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091171288 Destination-Jericho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171289 Ngomongo-Gikingi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171290 Busara Academy-Equator						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171291 Ahiti Nyandarua-Kianjata						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171292 Ngano Mkt-Corner Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171293 Oljororok-Primarosaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171294 Rurii-Huhoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171295 Captain-Kandutura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171296 Caba-Tumaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171297 Dcc Mirangiini -Gwa Kiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171298 Manyatta Sec-Kiganjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171299 Kiganjo Sec-Malewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171200 Spot Improvement XI						
NET EXPENDITURE	678,600,000	380,000,000			-	-
1091171300 Rural Roads Gravelling IV.						
1091171301 Witu-Sendemke Prr. Sch.-Kakath-Maleli -Boramoyoo-Katsakakairu(17KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-	-	-
GROSS EXPENDITURE	10,200,000	-	-	-	-	-
NET EXPENDITURE	10,200,000	-	-	-	-	-
1091171302 L. Kenyatta-Kwa Kanyingi-Kimani wa Njogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091171303 Kwa Rwanda-Ziwani-Majiglass - Majiglass						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091171304 Tamani Junior -Mali ya Mungu -K. Mbuthia-Kwa Ogutu-K. Robert - Mbondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091171305 Mapenya Chief's Office-Hongwe Tarmack Road-Kwa Karwai-Lakwa pipeline						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091171306 Witu Town-Kitumbini-Boko-Vipingoni Pri.Sch.-Vipingoni Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091171307 Mpeketoni Jua Kali-Muongano Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091171308 Westgate-John Picha-Ocean View -Game Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091171309 Emasho-Sholinge-Noompoping Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171310 Rev Tumpes Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171311 Oloirien Primary School Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171312 Kikelelwa 51 road Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171313 Loitokitok Town - Olchoro -Murutot Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171314 Gravelling Of Ngano-Kwa Rodi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171315 Gravelling Of Charagita-Ruiru Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171316 Gravelling of Bidii Primary-Kamirioni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171317 Gravelling of Ndunyu Njeru-Kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171318 Graveling of Kahuruko-Kinja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171319 Graveling Of Waichangai Kambi Mbau Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171320 Graveling of Kwa Macharia Weru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171321 Murraming of Kiringa Factory-Gatunguru-Kiangome Shopping Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171322 Murraming of Gatura-Guama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171323 Murraming of Kagumo-Kathiti Feeder Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171324 Murraming of Mugaya-Miria Feeder Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171325 Murraming of Kwa Wangara Kiarukungu-Nderwa-Kiorogi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171326 Murraming of Mahigaini-Ngucui-Kanjaini Ngurubanni-Kirogo-Mahigaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171327 Sihay - Kodongo -Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171328 Inungo - River Nzoia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171329 Kanyumba - City Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091171330 Usigu - Uhanya - Misori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171331 Kipasi Junction - Gombe - C840 Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171332 Akala - Bagdad - Apwoyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091171333 Gobei - Wangorot - Nyagoko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171334 Ogaso - Uhuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171335 Nyadorero - Benga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171336 Siaya - Ratuoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171337 Gendro - Dominion - Daraja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171338 Kangondi-Ndumari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171339 Kathanjuri-Thau-Gacicro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171340 Kavuru- Ndumari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171341 Kiviuvi-Karigiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171342 Kigumo- Cannon Herbert Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171343 Kivwe -Kevote Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171344 Ena-Kithunguthia-Gacicro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171345 Kiangungi-Ivurori-Kaithenge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171346 Kararitiri - Gichegeni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171347 Kianjokoma- Mukuuri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171348 Construction Cheptetembur to Kachanguya Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171349 Construction Kachanguya to Lokishakona Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171350 Construction of Lokishakona to Lotongot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171351 Construction of Solion to Poito Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171352 Construction of Poito to Aywan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171353 Construction of Aywan to Karawal Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171354 Construction of Kisonowon to Sororo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171355 Construction of Sororo to Batiew Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171356 Construction of Lotukum to Mekuyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171357 Construction of Mekuyo to Apuke Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171358 Df - Ambalo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091171359 Sessi - Somari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171360 Saku Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171361 Turbi - Burgabo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171362 Ngurnit - Lmoti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171363 Serei - Nebei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171364 Gatab - Mparnat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171365 Kamboe - Korkora Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171366 Area-Wabukhonyi- Mkhanga- Sirende Secondary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171367 Ombwayo- Nabling'eng'e Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171368 Misanga-Lunao- Mabati tatu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171369 Wekulo-Tabani Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171370 Bunambo-Lukhuna-Wamukota Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171371 Paramount Chief Manafwa- Lukusi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171372 Paramount Chief Magemo Dam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171373 Diiso - Fafi Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-	-	-
GROSS EXPENDITURE	10,200,000	-	-	-	-	-
NET EXPENDITURE	10,200,000	-	-	-	-	-
1091171374 Junction C294 - Libahlow Dogob Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171375 Mudey - Junfat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171376 Modogashe - Dhalelehe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-	-	-
GROSS EXPENDITURE	10,200,000	-	-	-	-	-
NET EXPENDITURE	10,200,000	-	-	-	-	-
1091171377 Hulugho - Elikambere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,200,000	-	-	-	-	-
NET EXPENDITURE	10,200,000	-	-	-	-	-
1091171378 Hamey - Homajo - Maka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171379 Weldoni - Kokhar Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171380 Construction of King'oini Drift Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171381 Kalitini - Kavoko - Kalesi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171382 Embomos - Chebugen - Kisumet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1091171383 Baito - Kiptui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
GROSS EXPENDITURE	6,500,000	-	-	-	-	-
NET EXPENDITURE	6,500,000	-	-	-	-	-
1091171384 Murraming and Culverting of Tegat - Kiromwok - Masese Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171385 Murraming and Culverting Kombololo - Kamaget - Kabos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171386 Nyanguru - Nyagisai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171387 Murraming of Menyanya - Nyamibo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171388 Nyanguru - Baboracho - Kiong'ayo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171389 Segerp - Akobwatt - Matunda Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171390 Kibugua-Kigogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171391 Kiracha-Kiamuriuki-Gitogoto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171392 Kigogo - Magenka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171393 Kirege-Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171394 Itugururu -Kamwimbi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171395 Kajuki-Kajiampau Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171396 Kaanwa-Chuka Technical Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171397 Kiamwimbi-Kairitha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171398 Kamutiria-Chuka Technical Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171399 Kaanwa - KMTC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171300 Rural Roads Gravelling IV						
NET EXPENDITURE	889,800,000	-	-	-	-	-
1091171400 Rural Roads Gravelling IV.						
1091171401 Ndagani- KK Mwendwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091171402 Maderte Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171403 Junction B89 - Sera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171404 Shirikisho - Darga Galge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171405 Kilindini - Masalani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171406 Fanjua - Mkomani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171407 Boji - Wenje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171408 Junction - Koticha - Wayu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091171409 Junction - Gururi - Katama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091171410 Titila - Ogola Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091171411 Rhoka - Lakole Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171412 Wolestokocha - Hosingo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091171413 Bura - Bularigh Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091171414 Kodula - Kopyo - Rabuor School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171415 Rakwaro - Lida						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171416 Kodhoch - Ndiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171417 Ngegu - Omoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171400 Rural Roads Gravelling IV						
NET EXPENDITURE	96,000,000	-	-	-	-	-
1091171500 Spot Improvement XLI.						
1091171501 Lower Weru-Kangutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171502 Njabini-Sasumua Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171503 Kamba-Kahuruko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171504 Jnct B20-Mbaruk Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171505 Thinde-Mutiini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171506 Kalampton-Muruku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171507 Ndogino-Mahianyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171508 Kiandegge-Ndogino						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171509 Kemera-Sengera-Nyambaso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091171510 Keroka-Rikenye						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091171511 Mochenwa-Nangori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171512 Bunyunyu-Sironga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171513 Nyangori-Riyab						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171515 Ulilinzi-Masaku Ndogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171516 Makutano-Masaku Ndogo-Mwaani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171517 Masonga-Kyumani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171518 Misuuni Mkt-Jcc Church-Juca-Mukanda Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171520 Ngwata-Katuvani -Yikitaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000		-	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091171524 Kotieno/Nyahera Sda -Kogwan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171525 Jnct Adegga - Karota						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171526 Ehuri Pry - Nyangweta						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091171529 Manga Police - Mecheo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171530 Riorosan Bridge - Nyamisaro Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171532 Gituamba - Mararo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171533 Do'S Office - Elburgon - Chai Moto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171534 Tarbaj - Dambas						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171535 Dambas - Sarman						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171536 Sarman - Dunto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171537 Dunto - Saalm Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171538 Salaam Pan - Shubyarey						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171539 Nebei - Fiqo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171540 Kamor - Barwaqo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171541 Lafey - Kamorliban						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171542 Elgeyo Border - Uhuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171543 Kapchakir - Konda - Tuiyoluk						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171544 Konda - Elgeyo Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171545 Oak Lane Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171546 Kiriguini - Mbari Ya Kioo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171547 Njaini - Kathera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171565 Kodula - Gogo - Kanyamfwa - Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171566 Starehe Kamili-Kwa Mnengwa-Maktau						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171567 Nyangoro-Msorongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171568 Godoma-Maktau						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171569 Makwasinyi-Marungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171570 Mkoshoronyi-Kwa Mnengwa-Maktau						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171571 Cess-Kidong-Challa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171572 Mruru vtc-Pefa-Mwachunyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171573 Everest Kifufu-Ighaja-Ngamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171574 Kirutai-Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171575 Eldoro-Ngutini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171576 Archis Post -Daaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171577 Garfasa-Muchiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171578 Awasiti-Merti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171579 Lpus-Longopito						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171580 Longopito-Oldonyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171581 Oywer-Oriwo-Kandiege						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171582 Kodula-Gogo-Kanyamfwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171583 Kianjiru-Kagaa-Githiururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171584 Kiamutithi-Ngorano-Kathata						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171585 Muthigi-Kithindi-Mburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091171586 Kwa Gachau-Karagara-Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091171587 Kariru-Kiburua-Kianyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171588 Kiangurwe-Kanderi-Thimu Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171589 Kamburi-Munyoruru-Kagongo Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171590 Bonde-Githange-Kianjiru Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171591 Karamani-Kiambithi-Ndunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171592 Kanderi-Water Supply-ICT Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171593 Mukangu - Kibirigwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171594 Kiangwaci - Gitaraga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171595 Mukangu - Ngu-nyumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171596 Kairini - Chema						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171597 Karima - Ngando						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171598 Sagana □ Muthigiti - kwa V						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171599 Mumbu - Ngucui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171500 Spot Improvement XLI						
NET EXPENDITURE	525,000,000	62,000,000			-	-
1091171600 Spot Improvement XLII.						
1091171601 Mumbu - Kajiji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171602 Gold - Itangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171603 Itangi - Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171604 Kamanoro - Rogoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171605 Kiamaina - Rwambiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171606 Kagumo - Gikumbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171607 Kianjagi - Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171608 Karia - Kiamiciri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171609 Kiamutuiira - Kibingo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171610 Karumandi - Kiandai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171611 Ack ngure Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171612 Akshar Nursing Home - Kamere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171613 Alale - Lodwarr Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171614 Angoya - Got Masana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171615 Audu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171616 B89- Chanani-Lenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171619 Banda-Konuro Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171620 Bisadi- Welsto-Koche						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171621 Blueline Kwa J						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171622 Boka-Kathuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171623 Bowa - Kaya tiwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171624 Boyani - Angoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171625 Buhani □ Nameza □ Lyavora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171626 Kajaja-Ausmadul						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171627 Busombi □ River Namamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171628 Bwayi-Kaisagat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171629 Bypass - Island access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171630 C293 Dulgub - Abakore 15km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171631 C293 Udhole - Dilmanyale 14km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171632 C975 Wajirbor - Riba 26km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171633 Cb Bungoma □ River Sio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171634 CDA - Tarakwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171635 Chale-makongeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171636 Chango - Chavugami-Chambiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171637 Chango-Kidinye-Matsigulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171638 Chapin Chemoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171639 Chebwai - Shivagala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171640 Chepkaka - Mpakani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171641 Chepkemeli - Osorongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171642 Chepkube chebwek road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171643 Chepkaka - Kimakewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171644 Chesitia - kitinda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171645 Duka Moja - Olpipe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171646 Ebwali □ Esongolo □ Itabalia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171647 Ebwiranyi □ Ebusyubi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171648 Ejinja - Emalasire						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171649 Ekwanda □ Pap Komoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171650 Empura - Endoinyo Narasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171651 Emutoroki - Enkajuerrap						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171652 Endeless - matumbei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171653 Enjija Kona □ Munzeywe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171654 Ensaakia - Nderema - Ensinyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171655 Ensaakia - Amakara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171656 Epang'aa - Ebusiralo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171657 Eshisiru Centre - Shimanyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171658 Esilanke - Oloyangalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171659 Esirisia - Maarifa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171660 Esoit - Oldisare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171661 Etilal - Moilo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171662 F5014 Wajir - Dasheq □ Kajaja 42.7km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171663 Fafural - Cheplelachbei - Ziwa - Machine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171664 G5346 Dasheq □ Stewaro 40km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171665 G92559 Mukhuyu- Emachina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171666 Gacharu -Gachororo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171667 Gatunga-marimanti(U_E4286) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171669 Inchorro - Esilanke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171670 Ingotse Junct. □ Lukume Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171671 Iriamurai - Machang'a						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171672 Jct B89- Kalkacha-Chamari						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171673 Jct B89-Rebai Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171674 Kaani - Ikiwe -Kalala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171675 Kabui/rukubi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171676 Kahiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171677 Kahuho - Kwa J						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171678 Kaisagat-Ngombe Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171679 Kakamwe - Msalaba - Namunyiri -John Situma-Namatore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171680 Kalenda - Samitsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171681 Kamagur-Elrar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171682 Kamba- Kambi mbao						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171683 Kampi Turkana-Oljorai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171684 Kamusino Bailey Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171685 Kanjuya Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171686 Kapindasum - Mukutani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171687 Kapkeben - Kiplombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171688 Kapsurer - Sosiot - Kiplamat						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	22,200,000	65,000,000	-	-	-	-
NET EXPENDITURE	22,200,000	65,000,000	-	-	-	-
1091171689 Karumuru - Snow						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171690 Karuri - Gathuguya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171691 Kasere-Dotcom-Nyamador-Asara Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171692 Kaseve - Kituvu - Kithunguini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171693 Kathalani - Ngeleni - cairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171694 Kemodo - Mandizini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171695 Khachonge - Sichei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171696 Kiangungi- Ivurori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171697 Kiayatta Pry - Gichagi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171698 Kibingei Rashid road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171699 Kiboochi - Khachonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171600 Spot Improvement XLII						
NET EXPENDITURE	687,200,000	65,000,000			-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091171700 Spot Improvement XLIII.						
1091171701 Kibugua - Magenka - Itugururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,200,000	-	-	-	-	-
GROSS EXPENDITURE	42,200,000	-	-	-	-	-
NET EXPENDITURE	42,200,000	-	-	-	-	-
1091171702 Kidongo - Shimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171703 Kilingili Milimani - Magada Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171704 Kima □ Hobunaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171705 Kimana - Olorika						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171706 Kiminini - Mitoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171707 Kiminini - Namawanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171708 Kiminini bridge linking Bunambo to Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171709 Kimondo - Rwandet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171710 Kimuka - Kisamis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171711 Kipeto - Oloyangalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171712 Kipkabus-Flax murrum road(34Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-	-	-	-	-
1091171713 Kipkaren - Kampi Nyasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171714 Kisama - Ngop Misengni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171715 Kiungani -Nyayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171716 Kivaa - Mutuobare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171717 Kiwanja Ndege - Shingala						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171718 Kolifar -Kiambogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171719 Kona Baridi - Kipeto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171720 Kona Baridi - Oloseios						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171721 Kona chale-Neptune						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171722 Kona Mbaya - Kwa Kala - Kitamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171723 Kositei - Yatia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171724 Koyonzo - Muberi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171725 Kubi kalo - Dokatu - korobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171726 Kurumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171727 Lak Nyiero - Orongo - Nyatambe - Ongongo -Ligongo Seka - Koga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171728 Lane 5 Nyoro - Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171729 Lodwarr - Akorett						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171730 Lower Moiben - Barsombe - Kokwet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171731 Luanda - Esinamutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171732 Lukhuna junction - Mitoto stage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171733 Lutacho Junction - Wanocho bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171734 Luuya - Chekulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171735 Mabanga - Ndengelwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171736 Madira □ Magui □ Kidundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171738 Mahanga - Gavalagi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171739 Mahondo □ Shimanyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171740 Makere- Milalulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171741 Makomango-grandfalls (C359) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171742 Malanga - Ujimbe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171743 Malava - Kalenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171744 Malkamanza-Korati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171746 Manono-Malka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171747 Manywanda - Igare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171748 Matayos - Murumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171749 Matili - Sikhendu - Maeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171750 Matumbei - salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171751 Mau Mau Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,143,850	-	-	-	-	-
GROSS EXPENDITURE	225,143,850	-	-	-	-	-
NET EXPENDITURE	225,143,850	-	-	-	-	-
1091171752 Mayor □ Solona						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171753 Mbai - Hilario						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171754 Mbale - Mpaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171755 Mbale-Vumale-Vumayingu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171756 Mbirikani - Oltukai Lodge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171757 Mbogoini B - Huho ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171758 Miomponi-karatina (G411222) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171759 Mithanga - Munyi - Ukavi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171760 Mivumoni-shimbahills						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171761 Msunguti □ Maseno Coptic						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171762 Mugeka - Kiriani - Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,600,000	-	-	-	-	-
NET EXPENDITURE	13,600,000	-	-	-	-	-
1091171763 Mukumu Lirhanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171764 Murram - Nyawacha - Olango Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171765 Muruka - Inungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171766 Muthuini Primary - Kagenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171767 Mwachande-milalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171768 Mwirua - Muthiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171769 Najire - Ewaso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171770 Nakitumba Sengeteti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171771 Nakuruto Lukuny - Olorowua						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171772 Nambereka □ Mirere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171773 Nango - Gongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171774 Natwana - Tenai - Jabali						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171775 Ndegelwa - Ekitale - Lwanda Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171776 Nderwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171777 Ndinda - Engineer						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171778 Ndumari - Kangondi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171779 Negiwangwi -Banda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171781 Ngombe Moja-Makhonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171782 Njarai - Olorika						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171783 Nyamarambe - Gesonso - Nyakorere - Orencho - Nyabigena						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,400,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	66,400,000	-	-	-	-	-
NET EXPENDITURE	66,400,000	-	-	-	-	-
1091171784 Nyamondo - Geteni - Nyamaiya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171785 Nyandoche 2 - Riamanot - Amakara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171786 Nyaobe Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171787 Odiado - Kabwodo - Bar Ng'eche						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171788 Old marima-karigini (C380) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171789 Olkeri - Eremit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171790 Oloirouwa - Inkorienito						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171791 Oloishaki - Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171792 Osiligi - Kipeto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171793 PAG Mundoli - Shiunzu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171794 Pinyowacho - Kanyosuko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171795 Rabour - Mungoye - Ebuyangu- Ebukanga - Emusire						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171796 Railway - Gatanga - Kiriko access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171797 Rama Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171798 Rapogi - Akonjo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171799 Rapogi - Amoso Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171700 Spot Improvement XLIII						
NET EXPENDITURE	991,943,850	-	-	-	-	-
1091171800 Spot Improvement XLIV.						
1091171801 Rashid - Chebukwabi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171802 Riontonyi -Isoge Stage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171803 River Khalaba □ Musamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171804 River Khalaba □ Musamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171805 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	29,950,062	-	-	-	-
GROSS EXPENDITURE	22,200,000	29,950,062	-	-	-	-
NET EXPENDITURE	22,200,000	29,950,062	-	-	-	-
1091171806 Sagante - A2 Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171807 Sagante - A2 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171808 Salmond Hotel - Sikata jct Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,100,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,100,000	-	-	-	-	-
NET EXPENDITURE	10,100,000	-	-	-	-	-
1091171810 Segere - Rabar Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171811 Senende - Mukangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171812 Shabwali - Shamakhubu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171813 Shauri-kamacabi(F4190) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171814 Shibuli - Ewanjeka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171815 Shipala - Tande						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171816 Sibanga - Toloso - Sengeteti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171817 Sikusi - Mukhweya-Lurende road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171818 Sofia - Uloma - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171819 Solio - Nduyuguathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171820 Sololo - Muku Gura - DF						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171821 Sololo - Muku Gura - DF						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171822 St Anne's Eshisiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171823 St. Dalmas Sch. -Nyamador-Rairi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171824 Sulwe - Achage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171825 Suswa - Olorowua						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171826 Tanzania centre - Kaptebengwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171827 Thimjope - Nyamria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171828 Tigo - Mwoki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171829 Tingare - Madungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171830 Ugunja - Ngunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171831 Uranga - Joech						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171832 Uriri - Nyakurkuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171833 Usari Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,200,000	-	-	-	-	-
GROSS EXPENDITURE	15,200,000	-	-	-	-	-
NET EXPENDITURE	15,200,000	-	-	-	-	-
1091171834 Usiginy - Rambula - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171835 Uthiru wajimmy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171836 Villa - kostoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171837 Vingurungani - Mwakijembe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171838 Vinuni - Chirimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171839 Wa - Gachuhi - Lane 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171840 Wakari Winnie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171841 Wamumu - Karaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171842 Welsto-Koche- Hakoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171844 Yahya - Nyanchoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171845 Zakayos - Nyayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171846 Ziwa Cereals - Kerotet - Bronjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171847 A1 Junction- Lochwaakwan- Nakalei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171848 Airstrip _ Kapkokwon						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171849 Aiyebo- Turkuin						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171850 Arroi - Illmamin						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171851 Berom -Kasambara						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171852 Biad- Elyunis Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171853 Bindura- Chuiyat- Barekeiywo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171854 Break Point - Engahura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171855 Bujumba _ Sitota _ Ogina Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171856 Busire _ Agriculture Cente						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171857 Bwaliro _ Enango Bridg						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171858 C77 -Kahuho- Gitangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171859 C783 Centre Jnct C40- Eshihongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171860 Chandra To Mona Canaan Main Bridge at Zacharia Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171861 Chepkongony- Koitebes- Baiyete						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171862 Chepsai - Mukhalanya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171863 Crest Academy to Upendo Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171864 Cumbiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171865 Dela- Abdiwako Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171866 DO/Mtvc To DFO Village Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171867 Echariria Centre - Blesco House School Downhill						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171868 Echariria-Hospital Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171869 Elnur- Bilatulamin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171870 Emashikomere-Lukohe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171871 Emutoroki - Enkaju						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171872 Enkii - Olorika						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171873 Farm 9 - Boror-Kitinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171874 Gachuma - Ndabibi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171875 Gathita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171876 Githiriga-Mutukanio-Kantona Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171877 Ja13 - Balich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171878 Joint - Manera						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171879 Junct B5 Kiti - Kirangari - Mawanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171880 Junct Mundui Farm - Sero Lane 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171881 Junction 8 Laikipia - Mbaruk Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171882 Junction A 8 - Pema Estate Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171883 Junction A8 - IDP Estate Pipeline						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171884 Junction B5 Muhoro Road - Mariakani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171885 Junction C713 - Mwariki Miariro Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171886 Junction Crater Lake - Huruma - Aquila Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171887 Junction Mediheal Hospital - Airwave Hospital Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171888 Junction Murunyu - Kihika Farm Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171889 Junction Ngomongo - Lane 1- Kiangai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171890 Junction Sagegi -Remo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171891 Kaa Chonjo Tudor Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171892 Kabaria						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171893 Kahuho-Kungumaitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171894 Kakalel - Katiir- Naguro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171895 Kamirithu Ndimu To Tergat Farm Footbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171896 Kampi Ya Moto - Losibil						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171897 Kapkirwok- Kormor						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171898 Kapkokwon- Seremwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171899 Kapkurupwo - Moikutwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171800 Spot Improvement XLIV						
NET EXPENDITURE	659,500,000	29,950,062			-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091171900 Spot Improvement XLV.						
1091171901 Kaprocarto To Block Ten Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171902 Kapsirgong- Keongo -Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171903 Karai Tatu- Mahua Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171904 Kasisit - Emboruto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171905 Kawango-Nthongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171906 Kenton Hill Top - R17 Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171907 Kenya Njeru To Chandra Footbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171908 Kenya Power- Ochi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171909 Kesses- Chepkakor- Kiramata- Ngeny						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171910 Kiambogo- Muthigiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171911 Kianyoya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171912 Kibokoni Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171913 Kikeino School- Plateau						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171914 Kikuyu Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091171915 Kinoo Town Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091171916 Musa Gitau PCEA Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171917 Kinayia_Shonko Box Culverts Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171918 Kiratina - Teachers Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171919 Kitango Village to Mawe Mbili Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171920 Kivulini IDP To Matumaini Flower Farm Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171921 Kivuuni- Kasungwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171922 Kobala To Chuo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171923 Kokoto - Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171924 Kongowa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171925 Kunde_Moiko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171926 Kwandungu Migingo To Mwangaza Road Main Bridge at Kwa Tonny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171927 Lanet - Umoja II Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	26,642,541	-	-	-	-
GROSS EXPENDITURE	7,000,000	26,642,541	-	-	-	-
NET EXPENDITURE	7,000,000	26,642,541	-	-	-	-
1091171928 Lawan - Kiberonon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171929 Lokaburu - Lotonguna- Kanaodon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171930 Longonot Jabini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171931 Lukongo - Sundusia-Mushejere-Khumatemo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171932 Lunga Lunga - Bomu Hosipital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171933 Lunganyiro - Lubanga- Namayiakalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171934 Machine Center - Ndege Ndimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171935 Makomboki-Kaihuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171936 Mandongo- Masimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171937 Manyoror- Chebigen - Otui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171938 Maramar - Kuikui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171939 Mareira-Gathuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171940 Marumi-Keini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171941 Mbitini-Ikotamwithe - Katwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171942 Menengai - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171943 Mirunga -Rabuur - Nyatira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171944 Mkomani Cinemax Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171945 Moi Ndabi -Project Water Tank Access Road3						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171946 Mugundoi-Kamungei-Chepkonyony						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171947 Mumbu - Githuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171948 Munju Tarmack Road to Huruma At Muriu Mbitu Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171949 Munyaka - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171950 Mvita Clinic Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171951 Mwaani-Kitungati- Kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171952 Mwikunda-Gidhurai-Lureko-Bungasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171953 Naivasha Technical Training Institute Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171954 Nakwamoru - Juluk - Nachacha						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171955 Nderwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171956 Ndimu To Kivulini at Mau River Footbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171957 Ngano - Sila Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171958 Njonjori - Olmaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171959 Nkugwe- Mworoga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171960 Nori - Kiima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171961 Nyakinyua_Muchorwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171962 Nyakwere To Limara						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171963 Ohio - Balambala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171964 Olentoko _Enkoireroi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171965 Oloolera Olooseos Sec Sch Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171966 Oloosuyian - Oloyangalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171967 Olorika - Mbirikani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171968 Opasi - Godngoche						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171969 Pemwai _Moi Timowo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171970 Rural Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171971 Sachangwan - Bishop- Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171972 Sangla - Kanyandiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171973 Sare To Otaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171974 Sawmill- Kabartonjo Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171975 Shimanzi Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171976 Simbi Kanyadhiang Tokosele						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171977 St Mary's- Kathingiri- Njerune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171978 Telanet - Kipsamungut Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171979 Tingolo _ Masendebale						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171980 Toror- Kap Zakayo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171981 Tulatula- Elnur Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171982 Turi Butchery Mutirithia to Kapsita Molo Foot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171983 Twala - Nkurunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171984 Ukuu- Kaubau- Rubiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171985 Wamagata Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171986 Witima To Greenfarm Matumaini Bridge Plus Road Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171987 Kamugunda - Kamweti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171988 Kagongo - Kirigu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171989 Kianyaga - Mhuri - Rwambiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091171990 Kagongo Chief Camp - Karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171991 Gatunguru Primary - Kimandi - Muriko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171992 Ndivuni - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171993 Mumbuni - Mavindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171994 Embui - Kyawango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171995 Mwala - Itukani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171996 Kithangaini - Thwake						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171997 Masii - Muthei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171998 Mbola - Muthetheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171999 Ndivuni - Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091171900 Spot Improvement XLV						
NET EXPENDITURE	643,000,000	26,642,541			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172000 Spot Improvement XLVI.						
1091172001 Yathui - Mavindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172002 Kipkeikei - Seum - Kapkarwa Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172003 Chebororwa - Karnanin - Kondabilet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172004 Chepkoit - Tirich						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172005 Kapchoge - Tirich						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172006 Kapyego - Kapchoge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172007 Murumba Market - Esikoma Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172008 Access road to Gatitu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172009 Tarakano - Alungu Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172010 C783 Centre JNCT C40 - Eshihongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172011 Kamwana - Kainamoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172012 Wandemi Catholic Church - Fourways - Nyanduma Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172013 Judah - Murerea Secondary - Samaria Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172014 Ma-Acre Dam View Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172015 Carwash (Kioi) Mihang'o Rd - Boston Mulika Mwizi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172016 E 7316 Junct B20 □ Kijabe Mereroni Juct E7317 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172017 E7314 Forest Gate - Ndundori Junction B20						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172018 Matumbei - Kimotho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172019 Dirib - Jaldessa Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172020 Thirimu-Kwa Kibithia-Nkurare School- Charanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172022 Kwa Zakayo - Katangi Drift - Ituumo mkt Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172023 Koyonzo - muberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172024 Oganda - Kamenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172025 Kalamindi - Wachara						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172026 Nunga - Nyaani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172027 Centre One - Olekorien Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091172028 Ebukanga Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172029 Emukhunzulu Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172030 Gesero Market- Bomariba Ward Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172031 Oloirien-Eor Ewuaso Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091172032 Parburush-Oldonyio Orasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091172033 Akado-Ralayo Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091172034 Makasembo-lamariga Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172035 Olbutyo-Siongiroi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172036 Kapkwen-Olbutyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091172037 G92525 Bushiri Mkt- Matoyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091172041 Border -Pala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091172042 Munanda-Kamemo-Ndip-Kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000	-	-	-	-
1091172043 Sidai-Munada-Kahiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172044 Baringo Rd,3rd South ,Kiambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	10,000,000		-	-	-
1091172045 Angiya Dispensary -Waturi Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000		-	-	-
1091172046 Karo-Hareri-hole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172047 Khalalio-Karo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172048 Bangal-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091172053 Instabul -Warsen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091172055 Mikono Dakaburey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091172058 Gadudia-Aresa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172059 Daresalam-Sarohindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172060 Chibu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172061 Mikinduri - mlango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172062 Mulango - kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172063 Mabwatia T.B.C - Mabwaita Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172064 Chebilat Dispensary - Mogoiywek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172065 Sosio Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172066 Ndengeni - Ng'ong'I - Gatugura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172067 Kianyaga - Mburi - Mururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172068 Katangi - Kithimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172069 Ndalani - Iviani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172070 Jct Maua - Kamwenje Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172071 Kamwenje Police Post - Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172072 Kesses - Chemakal - Chesunet - Ngeny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172073 Lelmok - Kesses Dispensary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172074 Kakong'u River Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172075 Nariamawoo River Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172076 Ogango Pri Star						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172077 USAID - Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172078 Shikulu - Mukango - Shabwal						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172079 Buhunyiilu pry - Mukhonje Inyenga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172080 Ikutani - Kiou Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172081 Kiongwani - Kayata Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172082 Lutacho - Wamocha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172083 Lukusi Market - Misimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172084 Kahiga - Arashi - Kirima Morro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172085 OL Manyatta - Mibarak - Kipsigis - Tugen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172086 Mwangaza - Wanyoike - Shrine						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172087 Balesa - Yaa Sharbana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172088 Turbi - Burgabo Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172089 Keroka Institute - Rianyoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172090 Sanganyi - Nyanturago						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172091 Kwa Haraka - Karangatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172092 Kenyatta Road - Mugiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172093 Ithagani - Ngaruka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172094 Mumui - Turasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172095 Kibao - Turasha - Kihumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172096 KBC - Sagante - Songa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172097 KBC - Dokatu - Dirib						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172098 Wanjithi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172099 Upper Ngamwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172000 Spot Improvement XLVI						
NET EXPENDITURE	605,000,000	73,000,000			-	-
1091172100 Spot Improvement XLVII.						
1091172101 Kamacharia Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172102 Kiru Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172103 Jct Ndundu - Cura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172104 Upper Garden Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	10,000,000	-	-	-	-
1091172105 Ndighithu Crescent Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172106 Mwai Gatongora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172107 Access Igeganja Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172108 Bosaga - Otendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172109 Etago - Nyatwoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172110 Mochengo - Gesonso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172111 Riobai - Sewage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172112 Monyenya- Riokeri - Riasobera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172113 Ajigo - Aila						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172114 Kojuok- Lela Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172115 Nango - Gongo - Nyathenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172116 Malanga - Got Regea						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172117 Riotachi Bridge - Bonyaro Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091172118 Ekerorano - Slaughter House - Riverside						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091172119 Genga - Suku - Nyamira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172120 Kameji - Omwari - Riana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172121 Gesero - Matongo- Keore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172122 Nyabundo - Nyatieko - Moneke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172123 Corner House - Mwakiage - Kanyimbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172124 Kanyimbo SDA Church - Mwamuya -Moneke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172125 Kiongongi- Riamoini - Nyanguru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172126 Riabagaka- Iranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172129 Kaptiony - Kamuseny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091172130 Kiptended Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091172131 Nzoia River - Kipsingori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172132 Kaplamai -B2 Maili Saba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172133 B3 -Esoket -Kilge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091172134 B3 - Anderson - Ololmogi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172135 Isokon - Engos Nanyokie						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172136 Ndungu Njenga Boys Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091172137 Ndungu Njenga Girls Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172138 Miti -Itano-Kiburuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	7,000,000		-	-	-
1091172139 Munyuini-Magutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172140 Wendani-Malewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172141 Konambaya-Satima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	6,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	6,000,000		-	-	-
1091172142 Magomano-Huhirio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172143 Matafari-Nyandiwa SDA-Njiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172144 Caroly Resort-Koderobara School-Riosiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172145 Namba Ofwanga-Kira-Kanyadgiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172147 Dodogicha - Jaldesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172148 Songa - Karare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172149 North Horr - Dukana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172150 Balesa - Elhadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172151 Kubi Gamoji - Dirib Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172152 Kirigo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	5,000,000	-	-	-	-
1091172153 Umur - Burfaley						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172154 Khatis -Umar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172155 Sukera - Kukup						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172156 Hadado- Borcana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172157 Isaqiya - Habaswein						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172168 Kibingoti - Karingaini □ Gatiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172169 Kiamugongo - Riamugaa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172170 Kihuro - Gaki - Ng'ombe Nguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172171 Rwaithanga - Gatare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172172 Kiriko - Kiangai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172173 Tmbatamba Chebukwabi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172174 Kamusinde rc Kamasielo Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172175 Kimilili DCC Moi Girls Kamtiong						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172176 Kamukuywa mkt Nakalira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172177 Kamukuywa mkt Musembe Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172178 Amingurey - Hareri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172179 B9 - Harerihosle						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172180 Barwaqo - Arabia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172181 Hareri - River Dawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172182 Arabia - Burjadur Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172183 Korondille - Nyata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172184 Nyata - Sirey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172185 Kunjureguda - Kunjure Diqa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172186 Buna - Daraburbur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172187 Lemsayu - Daraburbur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172188 Tepkutwet - Masiat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172189 Kusumek - Kiptui - Isako						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172190 Sosit - Cheplanget						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172191 Kelunet - Kibugat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172192 Cheborgei - Tebesonik.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172193 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172194 A9/L.R. Station - Kathima - Bypass/Mate Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172195 Irinda Catholic Church - Irinda School - Kiraria School.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172196 Meru Mortuary - Kooje Estate Gakoromone Mkt.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172197 Mikinduri Rd - MCK Gakoromone-K.K. Catholic Church-Gantukune-Bypass.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172198 Kiosk Moja - Iranda - Eshihaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172199 Ingusi - Muroro - Ekhayinga - Emukhwenje						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091172100 Spot Improvement XLVII						
NET EXPENDITURE	385,000,000	378,000,000		-	-	-
1091172200 Critical Roads XIX (Critical Roads I).						
1091172201 Anole - Kbc						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172202 Athi - Katilini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091172203 Bangal - Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172204 Bombolulu - Kisii Est Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172205 C488 Murungaru--Tulasha--Kibau Jct. Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091172206 Catholic Church - El Shamma Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172207 Ciathari - Kyenire Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172208 Construction of Oruba - Kababu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091172209 Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172210 Elungata - Oltepesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172211 Emining - Elsagei						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172212 Ena - Kithimu - Ndatu - Kivwe - Karurina - Kangaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091172213 Eshiongo/Ebutali						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172214 Frere Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172215 Gaceru-Karerema(Mbere N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172216 Gaithega - Gituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091172217 Gakui - Mukoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172218 Gakwegori - Gatunduri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172219 Gatabua - Watuhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172220 Ghazi-Kwa Mwadido C274						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172221 Ghazi-Mwakuni Pry C274						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172222 Gikambura - Southern Bypass underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091172223 Gikingiri-Riandu(Manyatta)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172224 Gikuyari - Itiira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172225 Gimba-Kajire-Ndara E3076						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172226 Godoma-Majivu F3019						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172227 Got Nanga- Bar -Ober Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091172228 Hadado - LagBogal						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172229 Ilengi - Katilini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172230 Illasit - Olkaria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172231 Illasit - Ack						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172232 Imaroro - Kiu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172233 Imaroro - Parsinti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172234 Itaru Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	50,000,000	-	-	-	-
1091172235 Itiira - Karimari						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172236 Jnct Kimoning - Kapteren - Tambach Phase						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-	-	-	-	-
1091172237 Jua Kali - Egen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172238 Junction - Koguta - Nyabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172239 Kadzandani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172240 KAG Church - Tassia River Bank						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172241 Kagicha - Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091172242 Kagio - Ngothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172243 Kahutha Magutu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091172244 Kamgere - Waregi - Rusinga Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172245 Kamola - Karsan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172246 Kamuwongo - Ngungani - Ngaani - Irira - ishara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172247 Kandani - Ndonga - Kairi						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091172248 Kangurwe - Thiha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172249 Kanyariri-Kianamu (Mbere North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172250 Kanyariri-Muthanu primary (Mbere N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172251 Kanyenyaini Tea Factory - Rwathia - Kihoya - Kiawambogo - Tuthu						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091172252 Kapkenda- Koigokwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172253 Kapkwen - Kiriba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172254 Kapsaos-Ainamoi 12km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172255 Kapsurer - Sosiot						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091172256 Kaptarkok- Kaptagat road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172257 Kaptel Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172258 Karambati-Kirie(Mbere N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172259 Kariki - Kagicha						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091172260 Karurina-Githumu(Manyatta)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172261 Karurumo - Gachavari						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172262 Kathageri-Kagumo(Runyejes)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172263 Kathanje-Kivue(Mbere N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172264 Kelunet - Sotik Highlands						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172265 Kianamu- Kwa makara(Mbere North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172266 Kiawambogo - Matara - Kiambaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172267 Kibigei Salvation Army , Masafu Kibingei River Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172268 Kilibwon Centre - AIC Arwos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172269 Kimana □ Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172270 Kimuga - Saikeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172271 Kinoo shopping centre loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091172272 Kipeto - Oloitikosh						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172273 Kipsitet -Ainamoi Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172274 Kiptenden - Sogomoroko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172275 Kiptere - kapkochei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172276 Kiptewit - Kapkitony Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172277 Kiriba - Olbutyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172278 Kiritu - Ikumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172279 Kisoko - Mariba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172280 Kisumu Ndogo -Mwitoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172281 Kitany-Orapno road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172282 Kitiriri-Gikiiro(Mbere South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172283 Komola - Kwa Vumilia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172284 Kreswo - Kalokiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172285 Kures - Ebenezer						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172286 Lake View Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172287 Lokichogio - Loteteleit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172288 Luanda - Nyamasare - Nyasumbi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172289 Lunza - Bumamu - Shiasa Market - Eshirakalu Pri - Shikunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172290 Mailwa - Emutoroki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172291 Maji ya Ngilu RDU Camp Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172292 Makenji - Gatitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172293 Makenji - Gatitu - Karima Mwaro - Gakui - Mukoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091172294 Makutano - Riandira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172295 Makutano - Wachoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172296 Mananga - Gwa Kiiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172297 Manyatta - Makulomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172298 Mapinu - Njukini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172299 Marado-Majengo E3062						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172200 Critical Roads XIX (Critical Roads I)						
NET EXPENDITURE	1,007,000,000	50,000,000	-	-	-	-
1091172300 Critical Roads XX (Critical Roads I).						
1091172301 Maragi - Kahuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	28,028,738	-	-	-	-
GROSS EXPENDITURE	40,000,000	28,028,738	-	-	-	-
NET EXPENDITURE	40,000,000	28,028,738	-	-	-	-
1091172302 Mariara - Jambo Grill - gwa Kanyomoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172303 Masimba - Soweto - Kona Kayole one						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091172304 Matawa jct - Mulumwa Primary - Mwikitsi - Eshirunyire -						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172306 Mau Mau 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-	-	-	-	-
1091172307 Mimosa -Samutet 6km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172308 Mitaratu Pry - Gikuru Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172309 Mkwachuni-Kirutai D1098						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172310 Mlambenyi-Shamba la bibi D1098						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172311 Mlango St Luke Biribiriet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172312 Momponi - Mukothima - Gatunga (15km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-	-	-	-	-
1091172313 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	65,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	65,000,000	-	-	-	-
1091172314 Muguromoni - Muthigi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172315 Lushenya - Mwitoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172316 Mukororoa-Cieria(Mbere N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172317 Musagitau-Kangiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091172318 Museno - Muhundu - Kaimosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091172319 Muthaiga - Dumpsite						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172320 Marugu Road-Gikuni - Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172321 Muthangari - Gatoboka - Ruru Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172322 Mwachuma-Kwa Mnengwa-Maktau F3019						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172323 Mwatate-Laghonyi-Wusi Junction D1100						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172324 Mwatunge-Mwachawasa-Kipusi D1101						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172325 Mzee Wanyama Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172326 Namelok - Lisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172327 Nchoroiboro - Ribui - Maili kumi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172328 Nduini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172329 Ndulele - Kamaruso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172330 Ngere Kagoro - Masogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172331 Ngothi - Kirwara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172332 Ngutini-Kitogotho E3061						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172333 Nyaburu-Korwa-Nyasoti-Kinchororio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172334 Nyangati - Kimbimbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172335 Nyawacha-Olando Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172336 Old Tea Buying - Riji Cofee Factory - Old Gitebe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172337 Oloseos - Keekonyokie						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172338 Orinie Obelibel						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172339 Oropoi - Loteteleit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172340 Osewka Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172341 Piliwa Orgirra Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172342 Qarsegoftu - Hajibor						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172343 Ratna Square Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091172344 Riandira - Ngothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172345 Riandu-BAT(Mbere N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172346 Riata Ndogo-Lotima E3059						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172347 Rokocho- Chemwabul road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172348 Rokocho -Kaptere road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172349 Rombo - Matepes						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172350 Rurie - Wanjino - Bosnia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172351 Sachangwan - Kabisaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172352 Salmond Hotel - Sikata Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091172353 Sankuri - Adheley Road C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172354 Selengei - Kibini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172355 Sirimon - Mungetho - Nkiira Pry Ndaraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172356 Siuna bridge Musambichi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172357 Sondu - Kapsitii - Bangoror Jcn 11km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172358 St Leo Catholic, Junction Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172359 Stabex - Plateau Railway Station - Naiberi Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091172360 Suguroi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172361 Tassia Hill - Kwa Kassim						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172362 Tembo Cross Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172363 Thogoto Shopping center loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091172364 Tractor Attan □ Ngaremara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172365 Tuara - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172366 Usari Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091172367 Wakondo - Kaswanga Girls - Misen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172300 Critical Roads XX (Critical Roads I)						
NET EXPENDITURE	743,000,000	93,028,738		-	-	-
1091172400 Critical Roads XXI (Critical Roads II).						
1091172401 Ambalo - Laqi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172402 Breeze Park Estate Juja - Serengeti lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172403 Chege wa maji - High point road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172404 DF - Adadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172405 Full gospel - Seagul juja						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172406 Iladu - Qolob						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172407 JCT A2 Ndarugo - Nyacaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172408 Juja Market - Juja police station						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172409 Kahiro □ Gacharo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172410 Kahiro - Tuthamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172411 Kahuhoini - Gatiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172412 Kahuhoini Primary - Riamugaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172413 Kiandai - Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172414 Kiandangae - Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172415 Kiangai - Kiahiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172416 Kiangai - Kiaragana						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172417 Kiangai - Kiiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172418 Kiangai - Ndema						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172419 Kibirigwi - Kairini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172420 Kilimambogo Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172421 Kimuri Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172422 Kiratina - I trade Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172423 Manzile - Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172424 Mathia - Kiriko						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172425 Moi Girls Kamusinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172426 Mururiini - Kiangwaci						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172427 Mutono - Kamutei						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172428 Namawanga Kangabasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172429 Ndiriti - Mathia						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172430 Riabamanyi Esamba - Matibo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172431 Kagere Road, Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172432 Jehova Witness Road-Kanyungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172433 Thiaguri - Kibirigwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172434 Tokyo - Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172435 Yashare - Dadach Ele						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172400 Critical Roads XXI (Critical Roads II)						
NET EXPENDITURE	286,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172500 Critical Roads XXII (Critical Roads III).						
1091172501 Ainamoi Town Access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091172502 Ainamoi- Yas Somok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172503 Area-Wabukhonyi-Sirende						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172504 C783 Centre JNCT C40- Eshihongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172505 Kampi Shule- Kolifa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172506 Kenegut Jucation -Torgosek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172507 Lanet- Ndege Ndimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172508 Langa langa- Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172509 Loyapat-Kaptir Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172510 Lukhokhwe-Mukuyuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091172511 Lukongo- Sundusia- Mushenjere- Khumatemo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172512 Makande Estate access Rd Sec 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172513 Makande Estate access Rd Sec 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172514 Makande Estate access Rd Sec 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172515 Makande Estate access Rd Sec 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172516 Makutano- Bonde						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000	-	-	-	-	-
GROSS EXPENDITURE	7,200,000	-	-	-	-	-
NET EXPENDITURE	7,200,000	-	-	-	-	-
1091172517 Mariashoni-Kipsungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172518 Maryland- Mihango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172519 Mufupi-Mukuyuni-Naitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091172520 Mwikunda- Gidhurai- Lureko- Bungasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091172521 Sagaitim- Sagaitim Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172522 Sango-Kiungani						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,800,000	-	-	-	-	-
GROSS EXPENDITURE	6,800,000	-	-	-	-	-
NET EXPENDITURE	6,800,000	-	-	-	-	-
1091172523 St. Thomas Drive Off □ Masai Lodge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172524 Torit -Kenegut Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172525 Totor Junction- Maso Secondary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091172500 Critical Roads XXII (Critical Roads III)						
NET EXPENDITURE	173,000,000	-	-	-	-	-
1091172600 Low Volume Seals LVSR III.						
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,840,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	32,840,000	180,000,000	-	-	-	-
NET EXPENDITURE	32,840,000	180,000,000	-	-	-	-
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,300,000	35,070,009	-	-	-	-
GROSS EXPENDITURE	60,300,000	35,070,009	-	-	-	-
NET EXPENDITURE	60,300,000	35,070,009	-	-	-	-
1091172603 Phase 2:Tawa-Nguluni-Itangini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,300,000	30,848,616	-	-	-	-
GROSS EXPENDITURE	45,300,000	30,848,616	-	-	-	-
NET EXPENDITURE	45,300,000	30,848,616	-	-	-	-
1091172604 Phase 2:Laisamis - Ngurunit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,505,200	28,955,967	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,505,200	28,955,967	-	-	-	-
NET EXPENDITURE	40,505,200	28,955,967		-	-	-
1091172605 Phase 2:Odda -Bute-Danaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,363,200	71,472,707	-	-	-	-
GROSS EXPENDITURE	34,363,200	71,472,707	-	-	-	-
NET EXPENDITURE	34,363,200	71,472,707		-	-	-
1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri & Kithirun						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,940,000	39,399,716	-	-	-	-
GROSS EXPENDITURE	70,940,000	39,399,716	-	-	-	-
NET EXPENDITURE	70,940,000	39,399,716		-	-	-
1091172607 Phase 2:Community Road Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,319,599	31,847,325	-	-	-	-
GROSS EXPENDITURE	50,319,599	31,847,325	-	-	-	-
NET EXPENDITURE	50,319,599	31,847,325		-	-	-
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,060,000	26,690,084	-	-	-	-
GROSS EXPENDITURE	40,060,000	26,690,084	-	-	-	-
NET EXPENDITURE	40,060,000	26,690,084		-	-	-
1091172609 Phase 2 :Mararal-Losuk Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,400,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,400,000	-	-	-	-	-
NET EXPENDITURE	22,400,000	-	-	-	-	-
1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	34,342,067	-	-	-	-
GROSS EXPENDITURE	65,000,000	34,342,067	-	-	-	-
NET EXPENDITURE	65,000,000	34,342,067	-	-	-	-
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi- Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	64,399,532	-	-	-	-
GROSS EXPENDITURE	70,000,000	64,399,532	-	-	-	-
NET EXPENDITURE	70,000,000	64,399,532	-	-	-	-
1091172612 Liviero - Kangungi - Kangeta						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091172615 Kosachei - Chepkoilel and Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000	-	-	-	-
1091172671 Engineer Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
GROSS EXPENDITURE	-	75,000,000	-	-	-	-
NET EXPENDITURE	-	75,000,000		-	-	-
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	66,421,059	-	-	-	-
GROSS EXPENDITURE	-	66,421,059	-	-	-	-
NET EXPENDITURE	-	66,421,059		-	-	-
1091172675 Jn A3 Diiso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	75,000,000	-	-	-	-
NET EXPENDITURE	-	75,000,000		-	-	-
1091172677 Bondo - Misori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,742,500	-	-	-	-
GROSS EXPENDITURE	-	63,742,500	-	-	-	-
NET EXPENDITURE	-	63,742,500		-	-	-
1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091172679 C251 Ohio Balambala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091172680 Nkoben - Nkisauni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091172681 Othaya Loop Roads and Nyeri Town Ring Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,793,566	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	24,793,566	-	-	-	-
NET EXPENDITURE	-	24,793,566				
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	-	-	-	-
GROSS EXPENDITURE	-	23,000,000	-	-	-	-
NET EXPENDITURE	-	23,000,000				
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091172685 Kiambu- Githunguri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,692,483	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	14,692,483	-	-	-	-
NET EXPENDITURE	-	14,692,483				
1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,142,752	-	-	-	-
GROSS EXPENDITURE	-	14,142,752	-	-	-	-
NET EXPENDITURE	-	14,142,752				
1091172688 Nanyorr Pooki Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000				
1091172689 Construction of Toku Bridge and Approach Roads RWC 062						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,815,173	-	-	-	-
GROSS EXPENDITURE	-	13,815,173	-	-	-	-
NET EXPENDITURE	-	13,815,173				
1091172690 Gati iguru-Ithanga-Makuyu-Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,191,229	-	-	-	-
GROSS EXPENDITURE	-	12,191,229	-	-	-	-
NET EXPENDITURE	-	12,191,229				
1091172691 Nkilinkos Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,530,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,530,000	-	-	-	-
NET EXPENDITURE	-	10,530,000				
1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,300,000	-	-	-	-
GROSS EXPENDITURE	-	10,300,000	-	-	-	-
NET EXPENDITURE	-	10,300,000				
1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091172694 Mosoriot- Kaiboi D289						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,473,826	-	-	-	-
GROSS EXPENDITURE	-	9,473,826	-	-	-	-
NET EXPENDITURE	-	9,473,826				
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,215,763	-	-	-	-
GROSS EXPENDITURE	-	9,215,763	-	-	-	-
NET EXPENDITURE	-	9,215,763				
1091172696 Mukuyu-Githambo D440						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,973,724	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,973,724	-	-	-	-
NET EXPENDITURE	-	8,973,724			-	-
1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,759,115	-	-	-	-
GROSS EXPENDITURE	-	7,759,115	-	-	-	-
NET EXPENDITURE	-	7,759,115			-	-
1091172698 Eldama Ravine-Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000			-	-
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,753,939	-	-	-	-
GROSS EXPENDITURE	-	4,753,939	-	-	-	-
NET EXPENDITURE	-	4,753,939			-	-
1091172600 Low Volume Seals LVSR III						
NET EXPENDITURE	557,027,999	1,487,831,152			-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	500,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	500,000,000	-	-	500,000,000	-
Appropriations in Aid	-	500,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000			-	-
NET EXPENDITURE	-	-			-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE	-	-			-	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172901 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000			-	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE	-	5,000,000			-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O).						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	-	105,000,000	-	-	100,000,000	-
Appropriations in Aid	-	100,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
NET EXPENDITURE	-	5,000,000		-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
NET EXPENDITURE	-	5,000,000		-	-	-
1091173100 Nairobi Roads Rapid Decongestion -Lot 15.						
1091173101 Nairobi Roads Rapid Decongestion -Lot 16						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091173100 Nairobi Roads Rapid Decongestion -Lot 15						
NET EXPENDITURE	-	5,000,000		-	-	-
1091173200 James Gchuru Road (ABC Place - Junction Mall).						
1091173201 James Gchuru Road (ABC Place - Junction Mall)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091173200 James Gchuru Road (ABC Place - Junction Mall)						
NET EXPENDITURE	-	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).						
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
NET EXPENDITURE	-	15,000,000		-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project..						
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
NET EXPENDITURE	-	15,000,000		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).						
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
NET EXPENDITURE	-	15,000,000		-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.						
1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						
NET EXPENDITURE	-	15,000,000		-	-	-
1091173700 Lesseru - Kitale.						
1091173701 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091173700 Lesseru - Kitale						
NET EXPENDITURE	-	15,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091173800 Morpus - Kainuk						
NET EXPENDITURE	-	15,000,000		-	-	-
1091173900 Kainuk - Lokichar.						
1091173901 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091173900 Kainuk - Lokichar						
NET EXPENDITURE	-	15,000,000		-	-	-
1091174000 Alterations and Improvement of KeTRB offices.						
1091174001 Alterations and Improvement of KeTRB offices						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091174000 Alterations and Improvement of KeTRB offices						
NET EXPENDITURE	-	15,000,000		-	-	-
1091174100 Electronic Document & Records Management System.						
1091174101 Electronic Document & Records Management System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174100 Electronic Document & Records Management System						
NET EXPENDITURE	-	25,000,000		-	-	-
1091174300 Consultancy Services for Roads Projects.						
1091174301 Consultancy Services :Upper Hill Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,305,000	-	-	-	-
GROSS EXPENDITURE	-	5,305,000	-	-	-	-
NET EXPENDITURE	-	5,305,000		-	-	-
1091174302 Consultancy Services :Outering Roads (88% ADB, 12% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,765,592	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,765,592	-	-	-	-
NET EXPENDITURE	-	6,765,592				
1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,555,622	-	-	-	-
GROSS EXPENDITURE	-	33,555,622	-	-	-	-
NET EXPENDITURE	-	33,555,622				
1091174304 Consultancy Services :Ngong Road -Naivasha Road - A104 (DUALLING)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000	-	-	-	-
GROSS EXPENDITURE	-	2,500,000	-	-	-	-
NET EXPENDITURE	-	2,500,000				
1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,500,000	-	-	-	-
GROSS EXPENDITURE	-	17,500,000	-	-	-	-
NET EXPENDITURE	-	17,500,000				
1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091174309 Consultancy Services :Construction Of Valley Rd/Ngong Rd/ Nyerere Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,850,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,850,000	-	-	-	-
NET EXPENDITURE	-	6,850,000				
1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091174312 Consultancy Services :Road Reserves Mapping, Protection & Network Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
GROSS EXPENDITURE	-	75,000,000	-	-	-	-
NET EXPENDITURE	-	75,000,000				
1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,942,459	-	-	-	-
GROSS EXPENDITURE	-	54,942,459	-	-	-	-
NET EXPENDITURE	-	54,942,459				
1091174314 Consultancy Services :Wei Wei & Lomut Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,172,060	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	47,172,060	-	-	-	-
NET EXPENDITURE	-	47,172,060				
1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000				
1091174316 Consultancy Services :Emali □ Ukia □ Itangini □Masii □ Kithimani (B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	-	-	-	-
GROSS EXPENDITURE	-	43,000,000	-	-	-	-
NET EXPENDITURE	-	43,000,000				
1091174317 Consultancy Services :Installation of Automatic Traffic counters & D						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000				
1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 & Ahero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,033,807	-	-	-	-
GROSS EXPENDITURE	-	30,033,807	-	-	-	-
NET EXPENDITURE	-	30,033,807				
1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,016,783	-	-	-	-
GROSS EXPENDITURE	-	23,016,783	-	-	-	-
NET EXPENDITURE	-	23,016,783		-	-	-
1091174322 Consultancy Services: Eldoret Eastern						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,382,043	-	-	-	-
GROSS EXPENDITURE	-	22,382,043	-	-	-	-
NET EXPENDITURE	-	22,382,043		-	-	-
1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,957,407	-	-	-	-
GROSS EXPENDITURE	-	21,957,407	-	-	-	-
NET EXPENDITURE	-	21,957,407		-	-	-
1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174325 Consultancy Services: Projects M&E, P&E, Quality Assurance & Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174326 Consultancy Services: Wajir - Moyale (A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174330 Consultancy Services: Turbi - Moyale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,457,647	-	-	-	-
GROSS EXPENDITURE	-	21,457,647	-	-	-	-
NET EXPENDITURE	-	21,457,647		-	-	-
1091174332 Consultancy Services: Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,434,661	-	-	-	-
GROSS EXPENDITURE	-	18,434,661	-	-	-	-
NET EXPENDITURE	-	18,434,661		-	-	-
1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-	-	-
GROSS EXPENDITURE	-	17,000,000	-	-	-	-
NET EXPENDITURE	-	17,000,000		-	-	-
1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,593,993	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	16,593,993	-	-	-	-
NET EXPENDITURE	-	16,593,993				
1091174335 Consultancy Services: Marigat & Endau Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,529,654	-	-	-	-
GROSS EXPENDITURE	-	16,529,654	-	-	-	-
NET EXPENDITURE	-	16,529,654				
1091174336 Consultancy Services: Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A & 1B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091174342 Consultancy Services :Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174345 Consultancy Services :Njabini-Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174346 Consultancy Services :Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,707,124	-	-	-	-
GROSS EXPENDITURE	-	9,707,124	-	-	-	-
NET EXPENDITURE	-	9,707,124		-	-	-
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000		-	-	-
1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,934,226	-	-	-	-
GROSS EXPENDITURE	-	5,934,226	-	-	-	-
NET EXPENDITURE	-	5,934,226		-	-	-
1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,247,255	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,247,255	-	-	-	-
NET EXPENDITURE	-	5,247,255				
1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091174351 Consultancy Services : Kitale -Endebes - Suam & Eldoret Town Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091174353 Consultancy Services :Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091174354 Consultancy Services :Lomut - Lokori Road .						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174356 Consultancy Services :Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,307,490	-	-	-	-
GROSS EXPENDITURE	-	8,307,490	-	-	-	-
NET EXPENDITURE	-	8,307,490		-	-	-
1091174359 Consultancy Services :Kitale - Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174361 Consultancy Services : Kotulo - Mandera (A13) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174364 Consultancy Services :Mwatate - Taveta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174367 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Rd(A1) Lot 2:Kisii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,948,423	-	-	-	-
GROSS EXPENDITURE	-	3,948,423	-	-	-	-
NET EXPENDITURE	-	3,948,423		-	-	-
1091174368 Consultancy Services :Kangema - Gacharage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,768,095	-	-	-	-
GROSS EXPENDITURE	-	3,768,095	-	-	-	-
NET EXPENDITURE	-	3,768,095		-	-	-
1091174369 Consultancy Services :Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,868,402	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	2,868,402	-	-	-	-
NET EXPENDITURE	-	2,868,402				
1091174370 Consultancy Services :Voi - Mwatate - Wundanyi (phase I&II) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,784,630	-	-	-	-
GROSS EXPENDITURE	-	2,784,630	-	-	-	-
NET EXPENDITURE	-	2,784,630				
1091174371 Consultancy Services :Muthaiga - Kiambu - Ngewa Bypass (B30)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,690,161	-	-	-	-
GROSS EXPENDITURE	-	2,690,161	-	-	-	-
NET EXPENDITURE	-	2,690,161				
1091174372 Consultancy Services :Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,316,698	-	-	-	-
GROSS EXPENDITURE	-	2,316,698	-	-	-	-
NET EXPENDITURE	-	2,316,698				
1091174373 Consultancy Services :NETIP : Design of Elwak Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,848,023	-	-	-	-
GROSS EXPENDITURE	-	1,848,023	-	-	-	-
NET EXPENDITURE	-	1,848,023				
1091174374 Consultancy Services :KTSSP: Technical Support Programmes (ERP Suppl						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,813,833	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	1,813,833	-	-	-	-
NET EXPENDITURE	-	1,813,833				
1091174375 Consultancy Services :KTSSP: Construction of Kisumu Boys - Mambo Leo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,098,715	-	-	-	-
GROSS EXPENDITURE	-	1,098,715	-	-	-	-
NET EXPENDITURE	-	1,098,715				
1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000				
1091174388 Consultancy Services :Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091174300 Consultancy Services for Roads Projects						
NET EXPENDITURE	-	1,131,329,803				
1091174400 Low Volume Seals LVSR IV.						
1091174401 Kuto Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,458,114	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	4,458,114	-	-	-	-
NET EXPENDITURE	-	4,458,114			-	-
1091174402 Sindo Box Culvert (Lot 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,125,197	-	-	-	-
GROSS EXPENDITURE	-	4,125,197	-	-	-	-
NET EXPENDITURE	-	4,125,197			-	-
1091174403 Access Roads to Jibana Sub District Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000			-	-
1091174404 Meru-Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,769,893	-	-	-	-
GROSS EXPENDITURE	-	3,769,893	-	-	-	-
NET EXPENDITURE	-	3,769,893			-	-
1091174405 Nyaronde - Riamanoti - Nyandoche						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,995,006	-	-	-	-
GROSS EXPENDITURE	-	2,995,006	-	-	-	-
NET EXPENDITURE	-	2,995,006			-	-
1091174406 Sotik-Cheborge-Roret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,724,961	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	2,724,961	-	-	-	-
NET EXPENDITURE	-	2,724,961				
1091174407 Gatundu-Karinga-Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,651,358	-	-	-	-
GROSS EXPENDITURE	-	2,651,358	-	-	-	-
NET EXPENDITURE	-	2,651,358				
1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria & Jnct B5(G)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,580,438	-	-	-	-
GROSS EXPENDITURE	-	2,580,438	-	-	-	-
NET EXPENDITURE	-	2,580,438				
1091174416 Kamoraliban - Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000				
1091174418 Makongeni Estate Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174419 Mukuru - Kongune Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174420 Mjini - Kooje - Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174421 Mark Junction - Kamonyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174422 Kirindine - Urru Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174426 Kiambu Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174427 Kwale Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174428 Handaro - Mlilmano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091174429 Sangailu - Darim						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091174430 Hulugho - Rakey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091174431 Warable - Nanighi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091174432 Dagega - Galmagala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091174433 Bura Dima - Roka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174434 Charidende - Kaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174435 Garissa University - Bulla Hodhan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174437 Garissa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174439 Bobaracho - Manyansi- Ting'a						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091174440 Access Sabaki/ Access Sabaki Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174441 KHS Access Nyahururu Rd 6th Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174442 A2 Rukanga/Kabiriri G26444						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174445 Access Mugumoini - Kakuzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174446 Jnct Gati iguru rd /Kirathani Settlement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174447 Access Unity Estate Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174448 Magonjet - Kiptemenio - Chongenwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174449 Access Longonot Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174450 Githure - Muthigiini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174451 Access Thimbigua Sec School Banana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174452 Kiproncho - Chebolol						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091174454 Trojan - Ruai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091174455 Njathaini - Ngomongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174456 Suswa - Inkorienito						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174457 Katheri - Mariene University - Equator - Kambau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174458 Kagwe - Mung'eere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174459 Njeri - Oriwo - Border Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174460 Loruk - Churo - Muge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174461 Nyamache Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174462 Kiareni Gesieka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174463 Kunde - kiserian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091174464 Kiandu -Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174465 Mukui Sec Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174466 Gacharu Sec Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174467 Kathaka - Kanjai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174468 Gathuthini - Kanjai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174469 Kinyakiiru Pri School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174470 Kamina - Mumbuini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174471 Riamugaa Village - Kiangwaci Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091174472 Kobil-Gioto Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091174473 Mololine-Menengai West Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091174474 Eveready-Upperhill Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	22,000,000	-	-	-	-
NET EXPENDITURE	-	22,000,000		-	-	-
1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091174480 Loliondo - Ilmeshuki - Olpisiai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174481 Masalani Bridge Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174482 Jn B7 (Kilimapesa) - Mashangwa & Access roads to Angata Sugarmills						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174483 Gacharage - Kangari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174484 Accesses to St. Georges & Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174485 Society - Kabiye - Solian						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174486 Kalalani ECD - Mavirivirini ECD and Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174487 Lilis - Sergoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174488 Wema - Gamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174489 Bhoji - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174490 Ilula - Marura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174491 Stabex (Jnct A8) - Naiberi and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174492 Jn Kaplogoi - Kimoning - Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174493 Kapteren Market - Etyo - Jn Tambach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174494 Kokotoni - Mwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174496 Ndunyunyiyo - Kironito - Elangata Wuas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174497 Enosaen - Ildulisho - Nkararo - Gem - Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174498 Kandara - Mukoe - Gatitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174499 Kegonga - Loliondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174400 Low Volume Seals LVSR IV						
NET EXPENDITURE	-	1,887,304,967		-	-	-
1091174500 Kaptambuliet Bridge.						
1091174501 Kaptumo - Chepkongoni - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174502 Mogor <input type="checkbox"/> Operai <input type="checkbox"/> Sitoka <input type="checkbox"/> Segenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174503 Tachasis - Karandile - Chepyemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091174504 Access Mangu Village- Karima Othaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174500 Kaptambuliet Bridge						
NET EXPENDITURE	-	82,000,000		-	-	-
1091174600 Spot Improvement XLVIII.						
1091174601 Lwero - Bungasi - Lugunga - Shiatoto road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174602 Stage Chang'aa - Sundusia - Wang'nyang road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174603 Buriya - Butende - Ebungolomo - Elwanda road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174604 Rahab Mathukia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174605 Biberion Primary - Wamemba Mukuru Wa Njui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174606 Kibira - Mbari Ya Giathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174607 Thigio Sec - to Thigio Police Route						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174608 Bible College_ Mbari Ya Njugi Kiroe Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174609 Riagechino - Chindwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174610 Bobaracho - Rionsarigo Nyanko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174611 Factory Matibo - Bobaracho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174612 Kenyoro - Amaiga - Kegati Sda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174613 Kiogoro - Matibo - Nyanko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174614 Kiroroma Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174615 Mwamlai Nys - Mwalai School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174616 Kwa Mwangolo Access Road To Mji Wa Ngombe10m						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174617 Ngamani Jitoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174618 Pastor Madialo To Kwa Maheri Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174619 Munyaka - Kabau - ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174620 Kahuruko - Githira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174621 Gachuiro - Githua Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174622 Catholic - Marina Wakihumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174623 Mirera - Kamindo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174624 Lucky Summer Police Station to Kware Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174625 Bosino Road - Hospital Springfield Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174626 Hospital - Police Station Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174627 Star General Baptist Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174628 Councillors Court Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174629 Mukuywa Bridge - Baptist Rd, Musanyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174630 Bushiangala Redeemed - Mukongolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174631 Shanderema - Masunguluti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174632 Mwilista - Mundulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174633 Iloro - Chepkombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174634 Kirima - Wamukungi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174635 Mawingu Pri - Gilgil Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174636 Gaimbaga - Simba Pry.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174637 Mumbi Pry - Mawingu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174638 Mukindu - Kariamu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174639 Calvary Church -Angaza Sda-Church Of God -Ndarugu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174640 Kibe House-Menya Ciaku - Angaza Sda Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174641 Muslim -Soko Mjinga -GS Posho Mill Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174642 Roho Safi -Mother Kevin Hospital -Solian Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174643 Nakuru West Secondary - Rainbow - Citizen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174644 Githima-Huruma-Sidian Bank-C.C.S Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174645 Mathangauta -Kiriko-Nyamindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174646 Morgan- Ikurungu - Nyamindi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174647 Mumbu-Kinyaga-Kaiguru-Kiangatunyi- Mlajasho-Gigi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174648 Gitumbi Umoja Meeting Point To Rurii Sec Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174649 Mworoto-Nyaikungu-Kiuria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174650 From Kwa Karethi Stage □ Kirimara A.C.K						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174651 Wanji -Komboini-Kangai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174652 Kingati-Wanguru Airstrip-Kiamanyeki Shopping Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174653 Mwathaini-Kirogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174654 Murinduko Shopping Centre- FGCK- Catholic Church - Dispensary □ Togony						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174655 Kinyuati-Kamau-Peris Gichira-Kang'aru-Njanja- Magrate Store Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174656 Air Market Saibiria ACK Gacoki Kandegwa Pry Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174657 Ndorome-Califonia-Karira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174658 From Kiorugari □ Kwa Jeremiah □ Youth						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174659 Kabahelen -Kirundo - Kibukure Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174660 Kahiro - Gacharo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174661 Kahiro - Rwanjigi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174662 Rwanjigi - Kathaka Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174663 Booster Junction - Gacharo Pri. School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174664 Ngoka - Gacharo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174665 Sagana - Ngoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174666 Kiburu - Mitondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174667 Gacharo Pri. School - Ha Warui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174668 Kamina Rd - ACK Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091174669 Access to Mariru Park Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091174670 Kwa Ngara -forest road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174671 Bara Njeru - Kona road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174672 Wanjura - Mwisho wa rami road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174673 Riverside - Jericho road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174674 Kibathi - Prison road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174675 Khwisero/Eshibinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174676 Dudi/ Manyulia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174677 Khumusala /Eshinutsa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174678 Khwisero/Mulwanda/Mundeku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174679 Dudi/Doho/Shirotsa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174680 Shivagala - Shisele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174681 Malinya - Shikokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174682 Friends Church - Shikhuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174683 Kamahelo - Shikumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174684 Shisejeri - Ikhulili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174685 Garsen - Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174686 Manono - Ozi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174687 Witu - kipini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174688 B8 - Tarasaa - Ngao Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174689 B8 Garsen - Assa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174690 Demra - Magacha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174691 Kachieng - Mukuro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174692 Munyu - Ramonya - Malera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174693 Nyailinga - Nyamilu - Kabaraza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174694 Mancha - Giribe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174695 Nyagoma - Achaye Rach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174696 Segere - Rabar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174697 Karapul - Aluny						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174698 Siaya - Huludhi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174699 Ngiya - Ulafu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174600 Spot Improvement XLVIII						
NET EXPENDITURE	-	905,000,000		-	-	-
1091174700 Spot Improvement XLIX.						
1091174701 Minyali - Ndal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174702 Kibisi River - Makunga - Luuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174703 Mufupi - Makunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174704 Moli Bridge - T-Junction - Mudanya - Mbalanya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174705 Kiminini River - Bunambo - Wekulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174706 Nyagesenda - Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174707 Maroma Nyakome Irianyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174708 Itumbe Ngokoroo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174709 Entanda Itibonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174710 Itibo Nyabitiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174711 Kalawa - Mulundi Road Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174712 Kalawa - Mulundi Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174713 Kalawa - Mulundi Road Phase 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174714 Kalawa - Mulundi Road Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174715 Olepolos - Oloshapani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174716 Parbush - Oldonyo Arasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174717 Soghum - Mekenyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174718 Ngosuani - Enkiu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174719 Ntuka - Isinon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174720 Gitau Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174721 Stepper Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174722 Embakasi Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174723 NCC Office - Parklands						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174724 Shell - Harvest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174725 Riverbank Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174726 Kwa Kamunge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174730 Karuri Primary School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174731 Kibathi Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174732 Kimashia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174733 Access Road to Gachie Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174734 Kaburi ka Ndenderu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174735 Access Road to Gacharage Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174736 Muigi Gachorue Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174740 Kimatu - Rwaitira - Kigio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174741 Githingiri Estate Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174742 Kitune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174743 Maragua Ridge Bridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091174744 Mbale High School - Ondeyo - Water Supply Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174745 Kiritu - Mambai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174746 Tebeswet - AIC Mosombor - Unity homes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174747 Alanus - Lagbogol Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174748 Istanbul - Warsan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174749 Suswa - Oloshaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174750 Inkoirienito - Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174751 Kiungani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174752 Mwananchi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174753 Rabour - Ebuyangu - Emusire						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174754 Kilingili - Magada Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174755 Chemwabul - Orapmokwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174756 Simotwo - Kapchebutuk - Kiptenden						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174757 Sortonok Kwa Shirt road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174758 Kaptich - Kalkuat - Waweru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174759 Chesonoi -Kolonget - Ng'ebebo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174760 Blue Hills - Kipsegi - Chemosogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174761 Mukombe - Eshibeye - Somba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174762 Ebung'aya - Indagalasia - Elufwafwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174763 Maseno - Depot - Ekwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174764 Goodwill - Epanga - Ematioli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174765 Kanyaa - Ikomoa - Mathunzini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174766 Kanyaa - Kaikungu - Kavililo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174767 Nyamatara - Matoke - Nyabururu link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174768 Nyakoe - Iranda - Nyatieko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174769 Wautu - Katikomou road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174770 Ikalyoni - Kiukuni - Mumbuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174771 Birongo - Kianate - Kenyerere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174772 Riamacharia Riabuti Nyangeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174773 Taracha Omote Obichage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174774 Nyamemiso Kionganyo Bobaracho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174775 Kiogoro Nyanguru Bobaracho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174776 Kambirwa - Matuto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174777 Mukangu - Gathambara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174778 St.paul - Gatara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174779 Kiambuigi Ack Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174780 Gitiri - Mukurwe sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174781 Githanga Ack - KwaNgechu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174782 Githanga - Kahiriga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174783 Githanga - Kibuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174784 Kigetoini - Giatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174785 Gatheru - Kiumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174786 Giosahi Maranatha -Kirutu -Renyang□ondi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174787 Renyang□ondi -Motemorabu Mpakani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174788 Kemaransengo Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174789 Isebania SDA south-Bukumburi-Nyametaburo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174790 Jua Kali-Kamutundi-chonjo chonjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174791 Kiiru - Aruka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174792 Ntingirai Pry - Kaithia TBC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174793 Ngongone - Kiurune - Antubeiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174794 Kaibu - Akoromone - Maua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174795 Therone - Kilili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174796 Ahmed Dagey - Lafey town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174797 Tarakanot - Alungu town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174798 Bot bot - Lafey town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174799 Nur shurie- Alungu town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174700 Spot Improvement XLIX						
NET EXPENDITURE	-	645,000,000		-	-	-
1091174800 Spot Improvement L.						
1091174801 Kabo - churugo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174802 Alelma-Diff						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174803 Biyamathow-Sarif						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174804 Dadaj Bula-Sarif						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174805 Machesa-Kursi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174806 Junction-Haret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174807 Mwanguiwi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174808 Mghambonyi -Mwangui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174809 Ngerenyi Mkwasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174810 Mghange Mwaroko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174811 Nyache Funju Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174812 Shakanin - Katikit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174813 Jnct C660 - Chemoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174814 Nasorot - Naudo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174815 Aquichatis - Amaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174816 Arabal - Kapindasum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174817 Kiserian - Jnct C688						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174818 Okiludu Mogola road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174819 Angorom □ Airstrip road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174820 Apegei □ Oriasi - Otatai road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174821 Simbachai □ Kwang□amor road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174822 Amukura □ Koserera road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174823 Chemeron junction Dam, Koitilion road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174824 Sinoni □ chebinyiny □ cheploch road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174825 Chemom - Chewarany						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174826 Sakat Primary - Kaprom - Kapkoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174827 Aker Payesu - Kaptareny						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174828 Kodengei - Kreswo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174829 Kaasosion - Topunu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174830 Karuri -Jura -Turasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174831 Rironi- Gatondo- Sofia -Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174832 Umer- Mahwi - Konyango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174833 Inungo- Buranga- Nyalenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174834 Ohando- Ligala - Sega						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174835 Kolali- Ndenga (Karanja Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174836 Yenga - Ukwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174837 Laisamis - Nairibi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174838 Junction - Lmoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174839 Ilaut - Farakoren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174840 Nairribi - Lontolio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174841 Loiyangalani - Olturot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174842 D1554-Musalaba lumino road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174843 E 9115 Lukusi sango road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174844 G91890 Kogo wekwela road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174845 G91893 Sango kogo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174846 E9115 Mutembei sokomoko road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174847 Kiaoni - Athi Old Bridge - Malasani - Kyanginywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174848 Prime Rose Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174849 Horizon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174850 Zanaki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174851 Kanguruwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174852 Cheers Road - Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174853 Kamasengre Junction- Kowuato- Eddie- Ukowe Beach road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174854 Kitare- Mirunda- Hao road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174855 Lwanda- Nyasumbi Pry road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174856 Junction Koguta- Nyabera road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174857 Luore- Dr. Williams Pry- Wayugu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174858 Kangurwe - Ititu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174859 Muthuthiini - Gachika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174860 Kangurwe - Wachee Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174861 Hiuhu's Road - Rusika Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174862 Joni - Lachuta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174863 Kajuki makanyanga (E4229) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174864 Makanyanga-makutano-kabururu(E4229) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174865 Makutano-Gaciongong (C356) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174866 makutano-kamacabi (F4190) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174867 Kamacabi-gaceuni (F4190) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174868 DB meru- shauri (C356) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174869 Ruungu- karocho (C359) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174870 CB meru- kibung'a junct (C363) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174871 Marimanti girls -kathita bridge road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174872 Kathita bridge -nkondi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174873 Gaceuni-kathangacini (F4190) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174874 Nkondi -junct C363 road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174875 Shauri-kamagajiu (U_G411114) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174876 Ruungu-junct C363 city						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174877 ndumberi-igangara road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174878 Githigi- Mumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174879 Riandira - Timstep						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174880 Kiangotho- Gatunguru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174881 Mukarara - Kiratina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174882 Kihuro- kwa Njere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174883 Getuya- gitwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174884 Kwa chairman - Gold						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174885 Rianjui - kaboro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174886 Wamugi - Gold						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174887 Githure - kiambui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174888 Kajiji - urumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174889 Marima - raini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174890 Wakimunya - thimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174891 Thumaita - Kiamuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174892 Mucungwa - kamaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174893 Bura Mission - Mghaghe Dawida - Godoma - Mrughua(F3019)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174894 A23 Mwatate - Wusi Junction(D1101)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174895 Voi - Mwalangi(E3074)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174896 Rukanga-mackinnon(C206)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174897 Abari-Marigasa-Lambo(E3060)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174898 Kindongi-Challa(C271)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174899 Kona Mbaya- Tangini(C271)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174800 Spot Improvement L						
NET EXPENDITURE	-	693,000,000		-	-	-
1091174900 Spot Improvement LI.						
1091174901 Ngutini-Kitogotho (E3061)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174902 Marodo-Majengo(E3062)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174903 Mwangui-mogho-Mgambonyi(C272)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174904 Kisenyi- nyahe-Shaga(E3082)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174905 Mwaroko- mghange Nyika -Sangenyi(E3082)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174906 Musisia- Wesu Hospital(F3018)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174907 Murrey Girls -Wusi Junction (D1100)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174908 Mkusama -saghaigo-Mreshenyi(F3019)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174909 Mwanchuma-kwa Mnengwa -Maktau(F3019)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174910 Mwatate-Kamtonga (D1101)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174911 Kitukunyi- Mwalenyi Road (E3081)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174912 Hamisi Corner-Majengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174913 Ngutini-khamisi corner-kitogho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174914 Eldoro-Eldoro Town-Eldoro catholic church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174915 Abori-Lambo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174916 Junct.B20 -Tabuga Primary-St.Paul						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174917 Murunyu-Mugwati-Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174918 Murungaru-Wendo Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174919 Makutano - Bavuni school						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174920 Soysambu- Elementaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174921 Elementata- Olsono						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174922 Eburru- Gema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091174923 Longonot- Kinungi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091174924 Kingoni - Moindabi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091174925 Riata-Madarasani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174926 Zara Stage-Kwa Diki-Kwa Kiu-Kighala-Bura Mision						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174927 Mkusama-Saghaigu-Mreshenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091174900 Spot Improvement LI						
NET EXPENDITURE	-	192,000,000		-	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.						
1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs						
NET EXPENDITURE	-	100,000,000		-	-	-
1091175100 Low Volume Seal Road - LVSR V.						
1091175101 Access to Maki Estate Road Thika						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091175100 Low Volume Seal Road - LVSR V						
NET EXPENDITURE	-	20,000,000		-	-	-
TOTAL FOR VOTE D1091 State Department for Roads	73,150,000,000	58,737,831,868	3,452,069,910	-	34,039,995,047	6,753,931,868