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SENATE BILLS, 2024

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**THE COUNTY GOVERNMENTS ADDITIONAL
ALLOCATIONS BILL, 2024**

A Bill for

AN ACT of Parliament to provide for the additional allocations to county governments for the 2024/2025 financial year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

1. This Act may be cited as the County Governments Additional Allocations Act, 2024.

Short title.

2. In this Act —

Interpretation.

“Cabinet Secretary” means the Cabinet Secretary responsible for matters relating to finance;

“additional allocations” means additional resources allocated to county governments from the National Government’s share of revenue or in the form of loans and grants from development partners; and

“county executive committee member” means the county executive committee member in charge of matters relating to finance.

3. The object of this Act is to—

Object.

(a) provide, pursuant to Article 202(2) of the Constitution, for additional allocations for the financial year 2024/25;

(b) provide for additional allocations from proceeds of loans and grants from development partners; and

(c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Funds and special purpose accounts.

4. (1) Additional allocations shall constitute funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of—

Additional allocations to county governments

- (a) additional allocations from the National Government and development partners required for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution;
- (b) additional allocations provided for under Article 202(2) of the Constitution; and
- (c) additional allocations in the form of loans and grants from development partners.

(2) Additional funds allocated under this section shall, except allocations under section 5(1)(a), be included in the respective county governments' appropriation bills.

(3) The National Treasury shall facilitate any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion of the additional allocation in the Budget Policy Statement.

5. (1) Conditional allocations to each county government from the National Government share of revenue for the financial year 2024/25 shall be as set out in Column F of the First Schedule, comprising —

Conditional allocations to county governments.

- (a) conditional allocations for the construction of county headquarters as set out in Column B;
- (b) conditional allocations for the County Aggregation and Industrial Parks (CAIP) programme as set out in Column C ;
- (c) conditional allocations for the Community Health Promoters (CHP) project as set out in Column E; and
- (d) conditional allocations for the Transfer of Museum function as set out in Column F.

(2) Conditional allocations financed by proceeds from the Road Maintenance Fuel Levy (RMLF) Fund shall be as set out in the Second Schedule.

(3) Unconditional allocations to the respective county government from the National Government for the financial year 2023/24 shall be as set out in the Third Schedule, comprising —

- (a) unconditional allocations being proceeds from court fines collected from the enforcement of county legislation as set out in Column B; and Cap 306.
- (b) unconditional allocations being proceeds from mineral royalties pursuant to section 183(5)(b) of the Mining Act, as set out in Column C.

(4) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the financial year 2024/25 shall be as set out in Column P of the Fourth Schedule comprising —

- (a) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column B;
- (b) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column C;
- (c) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance Emergency Locust Response Project (ELRP) as set out in Column D;
- (d) conditional allocations amounting to financed by proceeds from a KfW (German Development Bank) loan for co- financing of FLLoCA-County Climate Resilience Investment (CCRI) Grant as set out in Column E;
- (e) conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA-County Climate Resilience Investment (CCRI) Grant as set out in Column F;
- (f) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project - FSRP) as set out in Column G;
- (g) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the National Agricultural Value Chain Development Project (NAVCDP) as set out in Column H;

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- (h) conditional allocations from an IDA (World Bank) loan to finance Water and Sanitation Development Project (WSDP) as set out in Column I;
 - (i) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Kenya Devolution Support Programme (KDSP) II as set out in Column J;
 - (j) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG) as set out in Column K;
 - (k) Conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column L;
 - (l) conditional allocations financed by proceeds from a KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column M;
 - (m) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Aquaculture Business Development Programme (ABDP) as set out in Column N; and
 - (n) conditional allocations financed by proceeds from a grant financed by the United Nations Fund for Population Activities (UNFPA) for the tenth Country Program as set out in Column P.
- (5) Conditional allocations under subsection (4)(d) and (e) shall be allocated among county governments on the basis of the following criteria —
- (a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out or cause to be carried out, an assessment to determine the eligible county governments' performance score for purposes of

determining the performance of County Climate Resilience Investment (CCRI) grant allocation for the Financial Year 2024/25;

- (b) the first fifty percent of the total allocation shall be transferred on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share at 33.3 percent, rural population at 30 percent, rural area at 13.3 percent, and poverty at 23.3 percent, whereby the weights are based on the formula for allocating the share of the national revenue among counties;
- (c) the second fifty percent of the total allocation shall be on the basis of the scores for the performance measures, weighted with the basic allocation; and
- (d) the Cabinet Secretary shall publish by notice in the *Kenya Gazette* the allocations determined in terms of paragraph (b).

(6) A county governments' allocation under subsection (2) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the *Kenya Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

No. 18 of 2012.

(7) The county governments' allocations under subsections (1) and (2) shall, subject to subsection (8), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.

(8) Allocations shall not be included in the budget estimates under subsection (7) unless in the case of a loan or grant by a development partner, the Cabinet Secretary and the responsible development partner have agreed in writing that the funds shall be transferred to the county government.

6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments disbursed pursuant to this Act.

Report on actual transfers.

7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Books of accounts to reflect national government transfers.

8. A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on—

Reporting.

No. 18 of 2012.

- (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
- (b) the actual expenditure by the county government of the allocations made under section 5(1), (2) and (3) and;
- (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the national government, the development partner and the county government;
- (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
- (e) any other information that may be required by the relevant intergovernmental agreement.

FIRST SCHEDULE (S. 5 (1))

Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)		FY 2024/25						
SN.	COUNTY	FY 2023/24	Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column F	
1	Baringo	92,926,764		250,000,000	63,810,000			313,810,000
2	Bomet	132,634,641			74,070,000			74,070,000
3	Bungoma	492,962,800			107,400,000			107,400,000
4	Busia	376,591,665			66,390,000			66,390,000
5	Elgeyo/Marakwet	64,400,155		250,000,000	37,200,000			287,200,000
6	Embu	363,131,838			60,300,000			60,300,000
7	Garissa	264,807,925			74,520,000	2,462,567		76,982,567
8	Homa Bay	415,917,803			88,620,000			88,620,000
9	Isiolo	64,333,234	60,000,000		21,630,000	1,093,656		82,723,656
10	Kajiado	41,355,485		250,000,000	50,070,000			300,070,000
11	Kakamega	294,386,469		250,000,000	127,500,000			377,500,000
12	Kericho	140,552,947		250,000,000	45,690,000			295,690,000
13	Kiambu	409,665,074			94,680,000			94,680,000
14	Kilifi	138,924,099		250,000,000	116,100,000			366,100,000
15	Kirinyaga	367,510,449			36,660,000			36,660,000
16	Kisii	186,645,942		250,000,000	88,200,000			338,200,000
17	Kisumu	130,537,637			89,940,000	6,350,388		96,290,388

Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)							
SN.	COUNTY	FY 2023/24			FY 2024/25		
		Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column F
18	Kitui	179,499,580		250,000,000	74,100,000		324,100,000
19	Kwale	90,011,220		250,000,000	52,140,000		302,140,000
20	Laikipia	76,547,852		250,000,000	25,230,000		275,230,000
21	Lamu	62,515,370	119,000,000		14,520,000		133,520,000
22	Machakos	445,350,986			83,250,000		83,250,000
23	Makueni	173,836,213			113,700,000		113,700,000
24	Mandera	13,777,962		250,000,000	18,540,000		268,540,000
25	Marsabit	2,389,320			60,090,000	2,878,080	62,968,080
26	Meru	488,329,627			111,480,000		111,480,000
27	Migori	394,621,807			88,380,000		88,380,000
28	Mombasa	262,131,098			71,610,000		71,610,000
29	Murang'a	452,896,800			46,050,000		46,050,000
30	Nairobi	14,721,991			224,010,000		224,010,000
31	Nakuru	484,883,209			99,390,000		99,390,000
32	Nandi	378,705,606			96,660,000		96,660,000
33	Narok	139,655,079		250,000,000	49,800,000	2,812,116	302,612,116
34	Nyamira	342,563,428			44,370,000		44,370,000
35	Nyandarua	242,624,039	119,000,000	250,000,000	41,610,000		410,610,000

Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)							
SN.	COUNTY	FY 2023/24			FY 2024/25		
		Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column F
36	Nyeri	156,487,648		250,000,000	74,250,000		324,250,000
37	Samburu	12,431,664			46,140,000		46,140,000
38	Siaya	423,929,548			63,810,000		63,810,000
39	Taita Taveta	50,418,729		250,000,000	41,070,000		291,070,000
40	Tana River	136,049,566	119,000,000		28,890,000		147,890,000
41	Tharaka Nithi	174,459,830	28,000,000	250,000,000	37,950,000		315,950,000
42	Trans Nzoia	366,941,692			67,200,000	12,343,968	79,543,968
43	Turkana	12,815,035			74,250,000		74,250,000
44	Uasin Gishu	379,487,557			61,980,000		61,980,000
45	Vihiga	97,662,444		250,000,000	43,380,000		293,380,000
46	Wajir	11,656,907		250,000,000	60,810,000	2,244,060	313,054,060
47	West Pokot	72,161,965			77,490,000		77,490,000
	GRAND TOTAL	10,116,848,690	445,000,000	4,500,000,000	3,234,930,000	30,184,835	8,210,114,835

SECOND SCHEDULE (S. 5 (2))

Conditional Additional Allocations to County Governments from Road Maintenance Fuel Levy Fund for FY 2024/25 (Kenya Shillings)			
SN.	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
1	Baringo	-	205,719,787.74
2	Bomet	-	163,685,210.91
3	Bungoma	-	184,554,999.28
4	Busia	-	129,803,891.11
5	Elgeyo/Marakwet	-	150,644,147.55
6	Embu	-	211,127,369.04
7	Garissa	-	188,410,092.89
8	Homa Bay	-	177,974,495.99
9	Isiolo	-	190,644,440.69
10	Kajiado	-	307,376,318.55
11	Kakamega	-	235,244,397.88
12	Kericho	-	169,758,085.33
13	Kiambu	-	335,429,529.62
14	Kilifi	-	242,979,152.63

Conditional Additional Allocations to County Governments from Road Maintenance Fuel Levy Fund for FY 2024/25 (Kenya Shillings)			
SN.	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
15	Kirinyaga	-	194,894,333.06
16	Kisii	-	179,407,700.40
17	Kisumu	-	195,718,947.25
18	Kitui	-	445,098,849.89
19	Kwale	-	206,900,399.08
20	Laikipia	-	235,196,041.93
21	Lamu	-	134,869,251.86
22	Machakos	-	314,847,145.85
23	Makueni	-	415,079,544.48
24	Mandera	-	192,647,254.89
25	Marsabit	-	237,670,000.38
26	Meru	-	284,617,467.66
27	Migori	-	158,722,954.60
28	Mombasa	-	130,442,751.60
29	Murang'a	-	270,941,894.18

Conditional Additional Allocations to County Governments from Road Maintenance Fuel Levy Fund for FY 2024/25 (Kenya Shillings)			
SN.	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
30	Nairobi	-	351,270,031.50
31	Nakuru	-	527,595,810.89
32	Nandi	-	187,283,793.82
33	Narok	-	275,190,523.69
34	Nyamira	-	114,508,787.31
35	Nyandarua	-	222,822,887.93
36	Nyeri	-	281,534,361.32
37	Samburu	-	168,450,780.04
38	Siaya	-	160,843,154.82
39	Taita Taveta	-	223,111,858.65
40	Tana River	-	192,087,922.00
41	Tharaka Nithi	-	161,810,686.87
42	Trans Nzoia	-	149,496,401.78
43	Turkana	-	251,956,760.03
44	Uasin Gishu	-	245,361,739.87

Conditional Additional Allocations to County Governments from Road Maintenance Fuel Levy Fund for FY 2024/25 (Kenya Shillings)			
SN.	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
45	Vihiga	-	104,335,371.63
46	Wajir	-	251,017,318.26
47	West Pokot	-	163,127,206.27
	Total	-	10,522,211,853.0

THIRD SCHEDULE (S. 5(3))

Unconditional Additional allocations to County Governments from Court Fines and 20% Share of Mineral Royalties in Financial Year 2024/25 (Kenya Shillings)					
SN.	County	FY 2023/24	FY 2024/25		
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations
		Column A	Column B	Column C	Column D
1	Baringo	20,355	-	92.43	92.43
2	Bomet	-	-	-	-
3	Bungoma	-	-	-	-
4	Busia	-	-	-	-
5	Elgeyo/ Marakwet	-	-	-	-
6	Embu	2,142	-	-	-
7	Garissa	844,692	-	621,260.92	621,260.92
8	Homa Bay	-	-	-	-
9	Isiolo	348,837	-	-	-
10	Kajiado	660,242,991	-	160,221,126.40	160,221,126.40
11	Kakamega	16,555	-	-	-
12	Kericho	-	-	-	-
13	Kiambu	15,224,547	5,697,644.00	532,557.55	6,230,201.55
14	Kilifi	950,062,290		177,531,147.40	177,531,147.40
15	Kirinyaga	100	-		-
16	Kisii	682,562	-	117,616.36	117,616.36
17	Kisumu	233,000	66,912.00		66,912.00
18	Kitui	386,118	50,000.00	114,278.66	164,278.66
19	Kwale	1,166,507,886		674,512,957.26	674,512,957.26
20	Laikipia	1,515,334			
21	Lamu	-			-
22	Machakos	14,536,041	1,617,189.00	91,028.50	1,708,217.50
23	Makueni	99,857	-	-	-
24	Mandera	1,028	-	-	-
25	Marsabit	1,724,590		331,284.73	331,284.73

Unconditional Additional allocations to County Governments from Court Fines and 20% Share of Mineral Royalties in Financial Year 2024/25 (Kenya Shillings)					
SN.	County	FY 2023/24	FY 2024/25		
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations
		Column A	Column B	Column C	Column D
26.	Meru	32,901			-
27.	Migori	4,099,573	-	1,476,144.43	1,476,144.43
28.	Mombasa	13,447,263	-	17,041.81	17,041.81
29.	Murang'a	-	-		-
30.	Nairobi	70,744,726	-	-	-
31.	Nakuru	2,030,966	-	1,561.96	1,561.96
32.	Nandi	55,110,901	-	17,907,660.60	17,907,660.60
33.	Narok	27,206,336	-	12,708,045.92	12,708,045.92
34.	Nyamira	-	-	-	-
35.	Nyandarua	-	-		-
36.	Nyeri	250,000	-		-
37.	Samburu	905,744	-	17,500.95	17,500.95
38.	Siaya	259,152	-	-	-
39.	Taita Taveta	51,756,326	-	8,603,600.79	8,603,600.79
40.	Tana River	10,624	-	7,499.76	7,499.76
41.	Tharaka Nithi	43,000	-	265.43	265.43
42.	Trans Nzoia	-	-	-	-
43.	Turkana	141,279	-	16,758.91	16,758.91
44.	Uasin Gishu	5,090,269	-	376,383.30	376,383.30
45.	Vihiga	-	-		-
46.	Wajir	4,493	-		-
47.	West Pokot	1,650	-		-
	TOTAL	3,043,584,127	7,431,745.00	1,055,205,814.07	1,062,637,559.07

FOURTH SCHEDULE (S.5 (4))

S/N	County	Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)										Total Loans and Grants for FY 2024/25					
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J		Column K	Column L	Column M	Column N	Column P
1	Baringo	315,951,823	7,848,750	-	121,025,000	-	-	173,076,923	-	-	37,500,000	35,000,000	40,150,000	-	-	9,620,000	424,220,673
2	Bomet	416,348,367	8,482,500	-	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	-	-	232,497,632
3	Bungoma	725,703,372	13,698,750	297,400,170	-	-	-	-	151,515,152	37,500,000	35,000,000	37,950,000	-	-	7,400,000	580,464,072	
4	Busia	494,609,948	9,262,500	-	-	-	-	151,515,152	-	37,500,000	35,000,000	33,550,000	-	22,585,560	-	289,413,212	
5	Elgeyo Marakwet	438,967,355	5,947,500	278,419,270	121,025,000	-	173,076,923	-	-	37,500,000	35,000,000	40,150,000	-	-	-	691,118,693	
6	Embu	432,399,863	6,630,000	-	104,600,000	-	-	151,515,152	-	37,500,000	35,000,000	-	-	10,237,551	-	345,482,703	
7	Garissa	969,813,544	10,822,500	-	142,500,000	-	173,076,923	-	450,000,000	37,500,000	35,000,000	-	-	-	9,620,000	858,519,423	
8	Homa Bay	925,853,896	10,383,750	860,353,262	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	12,909,422	-	1,107,661,586	
9	Isiolo	311,037,485	6,532,500	-	142,500,000	-	-	-	-	37,500,000	35,000,000	-	-	-	9,620,000	404,229,423	
10	Kajiado	471,830,160	9,896,250	180,626,011	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	10,509,643	-	425,047,056	

S/N	County	FY 2024/25														Total Loans and Grants for FY 2024/25		
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N		Column P	Column Q
11	Kakamega	718,303,924	16,038,750	110,000,000	-	-	151,515,152	-	-	37,500,000	35,000,000	33,550,000	-	-	24,417,125	-	-	408,021,027
12	Kericho	425,238,177	8,287,500	-	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	-	-	-	232,302,652
13	Kiambu	619,767,708	14,527,500	759,543,092	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	19,395,531	-	-	1,017,481,275
14	Kilifi	1,933,698,769	16,087,500	750,000,000	-	-	151,515,152	1,700,000,000	-	37,500,000	35,000,000	-	-	-	-	-	-	2,690,102,652
15	Kirinyaga	321,850,768	6,532,500	-	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	13,779,259	-	-	244,326,911
16	Kisii	497,975,162	11,992,500	-	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	21,486,575	-	-	257,494,227
17	Kisumu	712,753,681	10,530,000	830,000,000	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	15,407,244	-	-	1,079,952,396
18	Kitui	572,898,523	13,601,250	-	121,025,000	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	-	-	-	358,641,402
19	Kwale	1,360,841,563	11,992,500	168,317,501	-	-	151,515,152	1,000,000,000	-	37,500,000	35,000,000	-	-	-	-	6,660,000	-	1,410,985,153
20	Lakipia	113,806,027	6,435,000	-	-	-	-	-	-	37,500,000	35,000,000	-	-	-	-	-	-	252,011,923
21	Lamu	226,554,314	3,997,500	441,000,000	-	-	-	-	-	37,500,000	35,000,000	-	-	-	-	-	-	690,574,423
22	Machakos	497,315,830	11,943,750	-	104,600,000	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	12,262,438	-	-	352,821,340

Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)

Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)																
FY 2024/25																
County	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P	Column Q
2023/24	DANIDA Grant - Primary Health Care in Devoted Context (IDA World Bank) credit	World Bank - Kenya Informal Settlement Improvement Project (KISIP II)	World Bank - Emergency Locust Response Project (ELRP)	German Development Bank (KfW) - Credit (Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	German Development Bank (KfW) - Credit (Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	IDA (World Bank) Credit - Food Systems Resilience Project (FSRP)	National Agricultural Value Chain Development Project (NAVCDP)	IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	IDA (World Bank) Credit - Second Kenya Devolution Support Program (KDSP II)	IDA (World Bank) Credit - Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG)	International Fund for Agricultural Development (IFAD) - Kenya Livestock Commercialization Project (KELCOP)	German Development Bank (KfW) - Drought Resilience Programme in Northern Kenya (DRPNK)	International Fund for Agricultural Development (IFAD) - Aquaculture Business Development Project (ABDP)	United Nations Fund For Population Activities (UNFPA) Grant - 10th Country Kenya Programme	Total Loans and Grants for FY	2024/25
46	Wajir	1,173,364,095	13,162,500	468,615,663	142,500,000	-	173,076,923	-	700,000,000.00	37,500,000	35,000,000	-	-	-	-	1,569,855,086
47	West Pokot	287,043,448	7,702,500	121,025,000	-	173,076,923	-	-	37,500,000	35,000,000	-	-	-	-	-	374,304,423
	TOTAL	29,072,606,661	487,500,000	1,900,000,000	1,900,000,000	3,712,000,000*	2,250,000,000	5,000,000,000	5,700,000,000	1,762,500,000	1,575,000,000	378,750,000	781,969,410	245,879,120	65,190,000	35,658,768,530

* Both IDA (World Bank) Loan for the FLLoCA - County Climate Resilience Investment (CCRI) and KfW (German Development Bank) Loan for Co-Financing of FLLoCA - County Climate Resilience Investment (CCRI) Grants are to be allocated among County Governments on the basis of the criteria in Section 6 (2) (f) of the County Government Additional Allocations Act, 2024.

MEMORANDUM OF OBJECTS AND REASONS

The principal object of this Bill is to make provision for the transfer of conditional allocations from national governments share of revenue and from development partners to the county governments for the financial year 2024/25.

Clause 1 of the Bill provides for the short title while **clause 2** defines the various terms used in the Bill.

Clause 3 of the Bill contains the object of the Bill which is to provide for the allocation of conditional grants to county governments for the financial year 2023/2024; and to provide for the transfer of these conditional allocations from the Consolidated Fund to the respective County Revenue Fund.

Clause 4 of the Bill provides for additional allocations to be made to county governments.

Clause 5 of the Bill provides for the actual additional allocations to counties from national government and development partners.

Clause 6 of the Bill provides for reports on actual transfers.

Clause 7 of the Bill provides for county government books of accounts to reflect national government transfers.

Clause 8 provides for reporting.

Dated 19th March, 2024.

ALI IBRAHIM ROBA,
Chairperson,
Standing Committee on Finance and Budget.