



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (THIRD SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

THURSDAY, JUNE 6, 2024 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8\*. PROCEDURAL MOTION – EXTENSION OF SITTING UNTIL  
CONCLUSION OF BUSINESS

(Leader of the Majority Party)

**THAT**, pursuant to Standing Order 30(3)(a), this House **orders that**, should the time appointed for adjournment of the House be reached before conclusion of business under Order No. 9, the sitting shall stand extended until conclusion of the business appearing under Order No. 9 (*Committee of Supply*).

9\*. COMMITTEE OF SUPPLY

Estimates of Recurrent and Development Expenditure for the year ending 30<sup>th</sup> June 2025

IN THE COMMITTEE

**THE EXECUTIVE**

Vote 1011 - Executive Office of the President

**THAT**, a sum not exceeding **Kshs. 5,132,190,119** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1011 (Executive Office of the President)**.

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**Vote 1012 - Office of the Deputy President**

**THAT**, a sum not exceeding **Kshs. 4,896,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1012 (Office of the Deputy President)**.

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**Vote 1013 - Office of the Prime Cabinet Secretary**

**THAT**, a sum not exceeding **Kshs. 1,140,788,324** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1013 (Office of the Prime Cabinet Secretary)**.

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**Vote 1014 - State Department for Parliamentary Affairs**

**THAT**, a sum not exceeding **Kshs. 458,283,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1014 (State Department for Parliamentary Affairs)**.

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**Vote 1015 - State Department for Performance and Delivery Management**

**THAT**, a sum not exceeding **Kshs. 597,112,861** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1015 (State Department for Performance and Delivery Management)**.

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**Vote 1016 - State Department for Cabinet Affairs**

**THAT**, a sum not exceeding **Kshs. 275,136,014** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1016 (State Department for Cabinet Affairs)**.

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**Vote 1017 - State House**

**THAT**, a sum not exceeding **Kshs. 9,496,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1017 (State House)**.

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**Vote 1023 - State Department for Correctional Services**

**THAT**, a sum not exceeding **Kshs. 35,550,346,616** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1023 (State Department for Correctional Services)**.

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**Vote 1024 - State Department for Immigration and Citizen Services**

**THAT**, a sum not exceeding **Kshs. 14,959,813,872** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1024 (State Department for Immigration and Citizen Services)**.

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**Vote 1025 - National Police Service**

**THAT**, a sum not exceeding **Kshs. 110,552,072,775** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1025 (National Police Service)**.

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**Vote 1026 - State Department for Internal Security and National Administration**

**THAT**, a sum not exceeding **Kshs. 35,877,114,720** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1026 (State Department for Internal Security and National Administration)**.

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**Vote 1032 - State Department for Devolution**

**THAT**, a sum not exceeding **Kshs. 4,242,428,367** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1032 (State Department for Devolution)**.

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**Vote 1036 - State Department for ASALs and Regional Development**

**THAT**, a sum not exceeding **Kshs. 12,540,387,586** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1036 (State Department for ASALs and Regional Development)**.

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**Vote 1041 - Ministry of Defence**

**THAT**, a sum not exceeding **Kshs. 173,086,817,170** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1041 (Ministry of Defence)**.

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**Vote 1053 - State Department for Foreign Affairs**

**THAT**, a sum not exceeding **Kshs. 23,097,447,602** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1053 (State Department for Foreign Affairs)**.

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**Vote 1054 - State Department for Diaspora Affairs**

**THAT**, a sum not exceeding **Kshs. 828,143,693** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1054 (State Department for Diaspora Affairs)**.

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**Vote 1064 - State Department for Technical, Vocational Education and Training**

**THAT**, a sum not exceeding **Kshs. 30,688,638,919** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1064 (State Department for Technical, Vocational Education and Training)**.

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**Vote 1065 - State Department for Higher Education and Research**

**THAT**, a sum not exceeding **Kshs. 127,986,194,444** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1065 (State Department for Higher Education and Research)**.

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**Vote 1066 - State Department for Basic Education**

**THAT**, a sum not exceeding **Kshs. 142,263,122,192** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1066 (State Department for Basic Education)**.

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**Vote 1071 - The National Treasury**

**THAT**, a sum not exceeding **Kshs. 146,072,137,600** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1071 (The National Treasury)**.

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**Vote 1072 - State Department for Economic Planning**

**THAT**, a sum not exceeding **Kshs. 66,782,133,355** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1072 (State Department for Economic Planning)**.

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**Vote 1082 - State Department for Medical Services**

**THAT**, a sum not exceeding **Kshs. 102,983,407,719** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1082 (State Department for Medical Services)**.

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**Vote 1083 - State Department for Public Health and Professional Standards**

**THAT**, a sum not exceeding **Kshs. 28,037,735,123** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)**.

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**Vote 1091 - State Department for Roads**

**THAT**, a sum not exceeding **Kshs. 199,361,988,075** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1091 (State Department for Roads)**.

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**Vote 1092 - State Department for Transport**

**THAT**, a sum not exceeding **Kshs. 51,631,203,728** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1092 (State Department for Transport)**.

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**Vote 1093 - State Department for Shipping and Maritime Affairs**

**THAT**, a sum not exceeding **Kshs. 3,593,974,935** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs)**.

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**Vote 1094 - State Department for Housing and Urban Development**

**THAT**, a sum not exceeding **Kshs. 87,566,192,681** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

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**Vote 1095 - State Department for Public Works**

**THAT**, a sum not exceeding **Kshs. 5,009,078,552** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1095 (State Department for Public Works)**.

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**Vote 1104 - State Department for Irrigation**

**THAT**, a sum not exceeding **Kshs. 23,382,162,500** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1104 (State Department for Irrigation)**.

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**Vote 1109 - State Department for Water and Sanitation**

**THAT**, a sum not exceeding **Kshs. 52,409,738,911** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1109 (State Department for Water and Sanitation)**.

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**Vote 1112 - State Department for Lands and Physical Planning**

**THAT**, a sum not exceeding **Kshs. 8,770,536,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1112 (State Department for Lands and Physical Planning)**.

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**Vote 1122 - State Department for Information Communication  
Technology and Digital Economy**

**THAT**, a sum not exceeding **Kshs. 22,354,880,752** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)**.

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**Vote 1123 - State Department for Broadcasting and  
Telecommunications**

**THAT**, a sum not exceeding **Kshs. 6,061,310,364** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)**.

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**Vote 1132 - State Department for Sports**

**THAT**, a sum not exceeding **Kshs. 17,743,686,404** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1132 (State Department for Sports)**.

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**Vote 1134 - State Department for Culture and Heritage**

**THAT**, a sum not exceeding **Kshs. 3,030,997,321** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1134 (State Department for Culture and Heritage)**.

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**Vote 1135 - State Department for Youth Affairs and Creative Economy**

**THAT**, a sum not exceeding **Kshs. 4,048,471,229** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1135 (State Department for Youth Affairs and Creative Economy)**.

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**Vote 1152 - State Department for Energy**

**THAT**, a sum not exceeding **Kshs. 69,663,515,207** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1152 (State Department for Energy)**.

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**Vote 1162 - State Department for Livestock Development**

**THAT**, a sum not exceeding **Kshs. 12,316,954,089** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1162 (State Department for Livestock)**.

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**Vote 1166 - State Department for the Blue Economy and Fisheries**

**THAT**, a sum not exceeding **Kshs. 11,996,725,869** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)**.

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**Vote 1169 - State Department for Crop Development**

**THAT**, a sum not exceeding **Kshs. 48,230,425,195** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1169 (State Department for Crop Development)**.

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**Vote 1173 - State Department for Cooperatives**

**THAT**, a sum not exceeding **Kshs. 4,080,953,583** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1173 (State Department for Cooperatives)**.

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**Vote 1174 - State Department for Trade**

**THAT**, a sum not exceeding **Kshs. 3,598,361,146** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1174 (State Department for Trade)**.

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**Vote 1175 - State Department for Industry**

**THAT**, a sum not exceeding **Kshs. 8,439,676,621** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1175 (State Department for Industry)**.

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**Vote 1176 - State Department for Micro, Small and Medium Enterprises Development**

**THAT**, a sum not exceeding **Kshs. 9,369,058,500** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1176 (State Department for Micro, Small and Medium Enterprises Development)**.

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**Vote 1177 - State Department for Investment Promotion**

**THAT**, a sum not exceeding **Kshs. 4,616,043,914** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1177 (State Department for Investment Promotion)**.

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**Vote 1184 - State Department for Labour and Skills Development**

**THAT**, a sum not exceeding **Kshs. 5,832,415,243** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1184 (State Department for Labour and Skills Development)**.

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**Vote 1185 - State Department for Social Protection and Senior Citizen Affairs**

**THAT**, a sum not exceeding **Kshs. 35,304,805,645** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1185 (State Department for Social Protection and Senior Citizen Affairs)**.

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**Vote 1192 - State Department for Mining**

**THAT**, a sum not exceeding **Kshs. 1,758,158,447** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1192 (State Department for Mining)**.

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**Vote 1193 - State Department for Petroleum**

**THAT**, a sum not exceeding **Kshs. 31,200,411,883** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1193 (State Department for Petroleum)**.

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**Vote 1202 - State Department for Tourism**

**THAT**, a sum not exceeding **Kshs. 10,328,821,808** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1202 (State Department for Tourism)**.

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**Vote 1203 - State Department for Wildlife**

**THAT**, a sum not exceeding **Kshs. 14,343,194,935** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1203 (State Department for Wildlife)**.

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**Vote 1212 - State Department for Gender and Affirmative Action**

**THAT**, a sum not exceeding **Kshs. 6,114,541,404** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)**.

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**Vote 1213 - State Department for Public Service**

**THAT**, a sum not exceeding **Kshs. 19,612,689,909** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1213 (State Department for Public Service)**.

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**Vote 1221 - State Department for East African Community**

**THAT**, a sum not exceeding **Kshs. 647,487,899** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1221 (State Department for East African Community)**.

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**Vote 1252 - State Law Office**

**THAT**, a sum not exceeding **Kshs. 6,977,570,997** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1252 (State Law Office)**.

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**Vote 1271 - Ethics and Anti-Corruption Commission**

**THAT**, a sum not exceeding **Kshs. 4,171,550,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

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**Vote 1281 - National Intelligence Service**

**THAT**, a sum not exceeding **Kshs. 46,351,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1281 (National Intelligence Service)**.

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**Vote 1291 - Office of the Director of Public Prosecutions**

**THAT**, a sum not exceeding **Kshs. 4,007,520,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

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**Vote 1311 - Office of the Registrar of Political Parties**

**THAT**, a sum not exceeding **Kshs. 2,037,871,453** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

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**Vote 1321 - Witness Protection Agency**

**THAT**, a sum not exceeding **Kshs. 741,192,500** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1321 (Witness Protection Agency)**.

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**Vote 1331 - State Department for Environment and Climate Change**

**THAT**, a sum not exceeding **Kshs. 5,019,131,295** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1331 (State Department for Environment and Climate Change)**.

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**Vote 1332 - State Department for Forestry**

**THAT**, a sum not exceeding **Kshs. 12,563,930,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1332 (State Department for Forestry)**.

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**Vote 2011 - Kenya National Commission on Human Rights**

**THAT**, a sum not exceeding **Kshs. 478,074,025** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

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**Vote 2021 - National Land Commission**

**THAT**, a sum not exceeding **Kshs. 2,016,222,679** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2021 (National Land Commission)**.

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**Vote 2031 - Independent Electoral and Boundaries Commission**

**THAT**, a sum not exceeding **Kshs. 3,755,219,680** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

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**Vote 2061 - The Commission on Revenue Allocation**

**THAT**, a sum not exceeding **Kshs. 413,465,304** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

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**Vote 2071 - Public Service Commission**

**THAT**, a sum not exceeding **Kshs. 3,667,530,017** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2071 (Public Service Commission)**.

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**Vote 2081 - Salaries and Remuneration Commission**

**THAT**, a sum not exceeding **Kshs. 472,230,922** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

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**Vote 2091 - Teachers Service Commission**

**THAT**, a sum not exceeding **Kshs. 358,216,066,118** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2091 (Teachers Service Commission)**.

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**Vote 2101 - National Police Service Commission**

**THAT**, a sum not exceeding **Kshs. 1,131,272,317** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2101 (National Police Service Commission)**.

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**Vote 2111 - Auditor General**

**THAT**, a sum not exceeding **Kshs. 8,666,770,850** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2111 (Auditor General)**.

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**Vote 2121 - Controller of Budget**

**THAT**, a sum not exceeding **Kshs. 740,219,080** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2121 (Controller of Budget)**.

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**Vote 2131 - Commission on Administrative Justice**

**THAT**, a sum not exceeding **Kshs. 661,974,500** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2131 (Commission on Administrative Justice)**.

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**Vote 2141 - National Gender and Equality Commission**

**THAT**, a sum not exceeding **Kshs. 435,810,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2141 (National Gender and Equality Commission)**.

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**Vote 2151 - Independent Policing Oversight Authority**

**THAT**, a sum not exceeding **Kshs. 1,107,672,060** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

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## **THE JUDICIARY**

**Vote 1261 - The Judiciary**

**THAT**, a sum not exceeding **Kshs. 23,737,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 1261 (The Judiciary)**.

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**Vote 2051 - Judicial Service Commission**

**THAT**, a sum not exceeding **Kshs. 902,900,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2051 (Judicial Service Commission)**.

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**PARLIAMENT**

**Vote 2041 - Parliamentary Service Commission**

**THAT**, a sum not exceeding **Kshs. 1,167,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2041 (Parliamentary Service Commission)**.

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**Vote 2042 - National Assembly**

**THAT**, a sum not exceeding **Kshs. 26,775,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2042 (National Assembly)**.

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**Vote 2043 - Parliamentary Joint Services**

**THAT**, a sum not exceeding **Kshs. 8,646,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2043 (Parliamentary Joint Services)**.

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**Vote 2044 - Senate**

**THAT**, a sum not exceeding **Kshs. 8,010,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2025 in respect of **Vote 2044 (Senate)**.

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**10\*. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 67 OF 2023)**

(The Leader of the Majority Party)

Second Reading

*(Resumption of debate interrupted on Thursday, April 25, 2024)*

**11\*. THE LAND LAWS (AMENDMENT) (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 76 OF 2023)**

(The Leader of the Majority Party)

Second Reading



12\*. **MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR NINE CONSTITUENCIES IN BUNGOMA COUNTY**

(The Chairperson, Decentralized Funds Accounts Committee)

**THAT**, this House **adopts** the Report of the Decentralized Funds Accounts Committee on its consideration of the Reports of the Auditor-General on the Financial Statements for the National Government Constituencies Development Fund for nine Constituencies in Bungoma County for Financial Years 2013/2014, 2014/2015 and 2015/2016, *laid on the Table of the House on Thursday, 7<sup>th</sup> March 2024.*

13\*. **MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF SPECIFIED STATE CORPORATIONS**

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

**THAT**, this House **adopts** the Second Report of the Public Investments Committee on Social Services, Administration and Agriculture on its consideration of the Reports of the Auditor-General on the Financial Statements of the Kenya Medical Training College for Financial Years 2017/2018 to 2020/2021; the Kenyatta University Teaching Referral and Research Hospital for Financial Years 2019/2020; the Kenya Medical Research Institute for Financial Years 2012/2013 and 2013/2014; the Kenya Medical Laboratory Technicians and Technologists Board for Financial Years 2014/2015 to 2020/2021; and the Kenya Medical Practitioners and Dentists Council for Financial Years 2017/2018 to 2020/2021, *laid on the Table of the House on Thursday, 22<sup>nd</sup> February 2024.*

14\*. **MOTION – PUBLIC PETITION ON FUNDS SPENT CONTRARY TO THE PROVISIONS OF ARTICLE 223 OF THE CONSTITUTION**

(The Chairperson, Public Petitions Committee)

**THAT**, this House **adopts** the Report of the Public Petitions Committee on its consideration of Public Petition No. 4 of 2022 regarding Funds Spent by the National Government Contrary to the Provisions of Article 223 of the Constitution, *laid on the Table of the House on Tuesday, 12<sup>th</sup> March 2024.*

15\*. **MOTION – ENHANCING REPORTING OF PARLIAMENTARY BUSINESS ON ONLINE PLATFORMS**

(The Chairperson, Committee on Parliamentary Broadcasting and Library)

**THAT**, this House **adopts** the Report of the Select Committee on Parliamentary Broadcasting and Library on Enhancing Reporting of Parliamentary Business on Online Platforms, *laid on the Table of the House on Wednesday, 4<sup>th</sup> October 2023.*

16\*. MOTION – INSPECTION VISIT TO SEMI-AUTONOMOUS INSTITUTIONS OF THE EAST AFRICAN COMMUNITY IN UGANDA

(The Chairperson, Committee on Regional Integration)

**THAT**, this House **adopts** the Report of the Committee on Regional Integration on its consideration of the Inspection Visit to the Semi-autonomous Institutions of the East African Community in Uganda, *laid on the Table of the House on Wednesday, 29<sup>th</sup> November 2023.*

17\*. MOTION – IMPLEMENTATION STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS PASSED BY THE HOUSE

(The Chairperson, Committee on Implementation)

**THAT**, this House **adopts** the Report of the Select Committee on Implementation on its consideration of the First Report on Implementation Status of Reports on Petitions and Resolutions passed by the House, *laid on the Table of the House on Thursday, 26<sup>th</sup> October 2023.*

18\*. MOTION – ALLEGED UNFAIR TRADE PRACTICES BY FOREIGN INVESTORS IN KENYA

(The Chairperson, Departmental Committee on Trade, Industry and Cooperatives)

**THAT**, this House **adopts** the Report of the Departmental Committee on Trade, Industry and Cooperatives on the Inquiry into Alleged Unfair Trade Practices by Foreign Investors in Kenya, *laid on the Table of the House on Thursday, 7<sup>th</sup> March 2024.*

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**\*Denotes Orders of the Day\***

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**SCHEDULE****ANNUAL ESTIMATES FOR FY 2024/25 (IN KSHS)**

SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
1011	<b>Executive Office of the President</b>	4,521,144,412	852,300,000	5,373,444,412	4,231,290,119	900,900,000	5,132,190,119
	0603000 Government Printing Services	720,820,983	500,000,000	1,220,820,983	717,396,876	700,000,000	1,417,396,876
	0701000 General Administration Planning and Support Services	1,750,228,062	194,300,000	1,944,528,062	1,548,134,139	42,900,000	1,591,034,139
	0703000 Government Advisory Services	1,315,851,156	-	1,315,851,156	1,277,494,730	-	1,277,494,730
	Programme: Leadership and Coordination of Government Services	734,244,211	158,000,000	892,244,211	688,264,374	158,000,000	846,264,374
1012	<b>Office of the Deputy President</b>	4,575,600,000	300,400,000	4,876,000,000	4,575,600,000	320,400,000	4,896,000,000
	0734000 Deputy President Services	4,575,600,000	300,400,000	4,876,000,000	4,575,600,000	320,400,000	4,896,000,000
1013	<b>Office of the Prime Cabinet Secretary</b>	1,140,788,324	-	1,140,788,324	1,140,788,324	-	1,140,788,324
	0755000 Government Coordination and Supervision Services	1,140,788,324	-	1,140,788,324	1,140,788,324	-	1,140,788,324
1014	<b>State Department for Parliamentary Affairs</b>	458,283,000	-	458,283,000	458,283,000	-	458,283,000
	0759000 Parliamentary Liaison and Legislative Affairs	119,032,080	-	119,032,080	119,032,080	-	119,032,080

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0760000 Policy Coordination and Strategy	117,042,480	-	117,042,480	117,042,480	-	117,042,480
	0761000 General Administration, Planning and Support Services	222,208,440	-	222,208,440	222,208,440	-	222,208,440
	<b>State Department for Performance and Delivery Management</b>	<b>607,112,861</b>	<b>-</b>	<b>607,112,861</b>	<b>597,112,861</b>	<b>-</b>	<b>597,112,861</b>
	0762000 Public Service Performance Management and Delivery Services	115,149,779	-	115,149,779	105,149,779	-	105,149,779
1015	0764000 General Administration, Planning and Support Services	218,111,458	-	218,111,458	218,111,458	-	218,111,458
	0772000 Service Delivery Management	228,523,344	-	228,523,344	228,523,344	-	228,523,344
	077300 Coordination and Supervision of Government Services	45,328,280	-	45,328,280	45,328,280	-	45,328,280
1016	<b>State Department for Cabinet Affairs</b>	<b>275,136,014</b>	<b>-</b>	<b>275,136,014</b>	<b>275,136,014</b>	<b>-</b>	<b>275,136,014</b>
	0758000 Cabinet Affairs Services	275,136,014	-	275,136,014	275,136,014	-	275,136,014
1017	<b>State House</b>	<b>7,937,300,000</b>	<b>1,558,700,000</b>	<b>9,496,000,000</b>	<b>7,937,300,000</b>	<b>1,558,700,000</b>	<b>9,496,000,000</b>
	0704000 State House Affairs	7,937,300,000	1,558,700,000	9,496,000,000	7,937,300,000	1,558,700,000	9,496,000,000
1023	<b>State Department for Correctional Services</b>	<b>34,727,321,616</b>	<b>823,025,000</b>	<b>35,550,346,616</b>	<b>34,727,321,616</b>	<b>823,025,000</b>	<b>35,550,346,616</b>
	0623000 General Administration, Planning and Support Services	603,685,214	7,000,000	610,685,214	603,685,214	7,000,000	610,685,214
	0627000 Prison Services	31,970,991,573	689,730,986	32,660,722,559	31,970,991,573	689,730,986	32,660,722,559

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0628000 Probation & After Care Services	2,152,644,829	126,294,014	2,278,938,843	2,152,644,829	126,294,014	2,278,938,843
1024	<b>State Department for Immigration and Citizen Services</b>	<b>10,289,613,872</b>	<b>4,861,000,000</b>	<b>15,150,613,872</b>	<b>10,149,613,872</b>	<b>4,810,200,000</b>	<b>14,959,813,872</b>
	0605000 Migration & Citizen Services Management	4,404,014,189	2,635,000,000	7,039,014,189	4,334,014,189	2,635,000,000	6,969,014,189
	0626000 Population Management Services	4,751,107,352	2,136,000,000	6,887,107,352	4,751,107,352	2,085,200,000	6,836,307,352
	0631000 General Administration and Planning	1,134,492,331	90,000,000	1,224,492,331	1,064,492,331	90,000,000	1,154,492,331
1025	<b>National Police Service</b>	<b>108,701,352,775</b>	<b>1,745,720,000</b>	<b>110,447,072,775</b>	<b>108,771,352,775</b>	<b>1,780,720,000</b>	<b>110,552,072,775</b>
	0601000 Policing Services	108,701,352,775	1,745,720,000	110,447,072,775	108,771,352,775	1,780,720,000	110,552,072,775
1026	<b>State Department for Internal Security &amp; National Administration</b>	<b>27,831,624,720</b>	<b>7,155,290,000</b>	<b>34,986,914,720</b>	<b>28,311,624,720</b>	<b>7,565,490,000</b>	<b>35,877,114,720</b>
	0629000 General Administration and Support Services	8,587,486,400	6,600,460,000	15,187,946,400	9,067,486,400	7,010,660,000	16,078,146,400
	0630000 Policy Coordination Services	1,343,357,100	65,000,000	1,408,357,100	1,343,357,100	65,000,000	1,408,357,100
	0632000 National Government Field Administration Services	17,900,781,220	489,830,000	18,390,611,220	17,900,781,220	489,830,000	18,390,611,220
1032	<b>State Department for Devolution</b>	<b>1,489,428,367</b>	<b>2,653,000,000</b>	<b>4,142,428,367</b>	<b>1,589,428,367</b>	<b>2,653,000,000</b>	<b>4,242,428,367</b>
	0712000 Devolution Services	1,489,428,367	2,653,000,000	4,142,428,367	1,589,428,367	2,653,000,000	4,242,428,367

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
1036	<b>State Department for ASALs and Regional Development</b>	<b>4,169,293,586</b>	<b>5,907,894,000</b>	<b>10,077,187,586</b>	<b>4,857,493,586</b>	<b>7,682,894,000</b>	<b>12,540,387,586</b>
	0733000 Accelerated ASAL Development	2,437,687,562	2,024,904,000	4,462,591,562	2,908,987,562	2,024,904,000	4,933,891,562
	0743000 General Administration, Planning and Support Services	378,489,218	-	378,489,218	478,489,218	-	478,489,218
	1013000 Integrated Regional Development	1,353,116,806	3,882,990,000	5,236,106,806	1,470,016,806	5,657,990,000	7,128,006,806
1041	<b>Ministry of Defence</b>	<b>161,232,817,170</b>	<b>6,854,000,000</b>	<b>168,086,817,170</b>	<b>171,552,817,170</b>	<b>1,534,000,000</b>	<b>173,086,817,170</b>
	0801000 Defence	157,961,800,000	6,854,000,000	164,815,800,000	168,281,800,000	1,534,000,000	169,815,800,000
	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,608,517,170	-	2,608,517,170	2,608,517,170	-	2,608,517,170
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
1053	<b>State Department for Foreign Affairs</b>	<b>20,707,347,602</b>	<b>2,390,100,000</b>	<b>23,097,447,602</b>	<b>20,707,347,602</b>	<b>2,390,100,000</b>	<b>23,097,447,602</b>
	0714000 General Administration Planning and Support Services	2,767,407,779	318,000,000	3,085,407,779	2,767,407,779	318,000,000	3,085,407,779
	0715000 Foreign Relation and Diplomacy	17,746,053,022	1,966,890,000	19,712,943,022	17,746,053,022	1,966,890,000	19,712,943,022
	0741000 Economic and Commercial Diplomacy	49,859,065	-	49,859,065	49,859,065	-	49,859,065
	0742000 Foreign Policy Research, Capacity Development	144,027,736	105,210,000	249,237,736	144,027,736	105,210,000	249,237,736

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	and Technical Cooperation						
1054	<b>State Department for Diaspora Affairs</b>	828,143,693	-	828,143,693	828,143,693	-	828,143,693
	0752000 Management of Diaspora and Consular Affairs	828,143,693	-	828,143,693	828,143,693	-	828,143,693
1064	<b>State Department for Technical Vocational Education and Training</b>	23,039,038,919	6,927,000,000	29,966,038,919	23,129,038,919	7,559,600,000	30,688,638,919
	0505000 Technical Vocational Education and Training	22,544,742,427	6,927,000,000	29,471,742,427	22,634,742,427	7,559,600,000	30,194,342,427
	0507000 Youth Training and Development	58,918,193	-	58,918,193	58,918,193	-	58,918,193
	0508000 General Administration, Planning and Support Services	435,378,299	-	435,378,299	435,378,299	-	435,378,299
1065	<b>State Department for Higher Education and Research</b>	116,806,154,444	3,324,640,000	120,130,794,444	123,611,554,444	4,374,640,000	127,986,194,444
	0504000 University Education	115,711,858,039	3,110,640,000	118,822,498,039	122,677,258,039	4,310,640,000	126,987,898,039
	0506000 Research, Science, Technology and Innovation	836,497,147	214,000,000	1,050,497,147	636,497,147	64,000,000	700,497,147
	0508000 General Administration, Planning and Support Services	257,799,258	-	257,799,258	297,799,258	-	297,799,258
1066	<b>State Department for Basic Education</b>	119,937,562,192	19,203,560,000	139,141,122,192	121,927,562,192	20,335,560,000	142,263,122,192

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0501000 Primary Education	12,893,724,959	12,785,000,000	<b>25,678,724,959</b>	16,393,724,959	13,542,000,000	<b>29,935,724,959</b>
	0502000 Secondary Education	98,419,234,354	6,337,960,000	<b>104,757,194,354</b>	96,619,234,354	6,722,960,000	<b>103,342,194,354</b>
	0503000 Quality Assurance and Standards	4,105,175,684	53,000,000	<b>4,158,175,684</b>	4,255,175,684	53,000,000	<b>4,308,175,684</b>
	0508000 General Administration, Planning and Support Services	4,519,427,195	27,600,000	<b>4,547,027,195</b>	4,659,427,195	17,600,000	<b>4,677,027,195</b>
1071	<b>The National Treasury</b>	<b>66,992,982,220</b>	<b>61,993,955,380</b>	<b>128,986,937,600</b>	<b>83,245,982,220</b>	<b>62,826,155,380</b>	<b>146,072,137,600</b>
	0717000 General Administration Planning and Support Services	57,157,494,314	7,709,499,380	<b>64,866,993,694</b>	73,621,194,314	10,941,699,380	<b>84,562,893,694</b>
	0718000 Public Financial Management	8,253,061,087	44,530,082,000	<b>52,783,143,087</b>	8,015,061,087	42,130,082,000	<b>50,145,143,087</b>
	0719000 Economic and Financial Policy Formulation and Management	1,073,922,429	9,754,374,000	<b>10,828,296,429</b>	1,101,222,429	9,754,374,000	<b>10,855,596,429</b>
	0720000 Market Competition	508,504,390	-	<b>508,504,390</b>	508,504,390	-	<b>508,504,390</b>
1072	<b>State Department for Economic Planning</b>	<b>2,991,893,355</b>	<b>61,474,940,000</b>	<b>64,466,833,355</b>	<b>2,941,893,355</b>	<b>63,840,240,000</b>	<b>66,782,133,355</b>
	0710000 Public Service Transformation	2,000,000	-	<b>2,000,000</b>	2,000,000	-	<b>2,000,000</b>
	07710000 Monitoring and Evaluation Services	112,200,000	7,740,000	<b>119,940,000</b>	112,200,000	7,740,000	<b>119,940,000</b>
	0706000 Economic Policy and National Planning	1,776,374,273	60,160,750,000	<b>61,937,124,273</b>	1,926,374,273	63,226,050,000	<b>65,152,424,273</b>
	0707000 National Statistical Information Services	867,848,000	1,306,450,000	<b>2,174,298,000</b>	867,848,000	606,450,000	<b>1,474,298,000</b>



**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0709000 General Administration Planning and Support Services	233,471,082	-	233,471,082	33,471,082	-	33,471,082
1082	<b>State Department for Medical Services</b>	<b>60,496,874,385</b>	<b>39,516,533,334</b>	<b>100,013,407,719</b>	<b>68,096,874,385</b>	<b>34,886,533,334</b>	<b>102,983,407,719</b>
	0402000 National Referral & Specialized Services	43,347,164,861	20,975,666,667	64,322,831,528	45,012,164,861	16,465,666,667	61,477,831,528
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,379,140,420	15,354,866,667	16,734,007,087	1,479,140,420	15,434,866,667	16,914,007,087
	0411000 Health Research and Innovations	2,790,450,000	1,137,000,000	3,927,450,000	3,125,450,000	937,000,000	4,062,450,000
	0412000 General Administration	12,980,119,104	2,049,000,000	15,029,119,104	18,480,119,104	2,049,000,000	20,529,119,104
1083	<b>State Department for Public Health and Professional Standards</b>	<b>21,781,755,123</b>	<b>5,053,180,000</b>	<b>26,834,935,123</b>	<b>22,473,555,123</b>	<b>5,564,180,000</b>	<b>28,037,735,123</b>
	0406000 Preventive and Promotive Health Services	4,737,846,807	4,088,000,000	8,825,846,807	4,779,646,807	4,228,000,000	9,007,646,807
	0407000 Health Resources Development and Innovation	13,016,217,004	924,000,000	13,940,217,004	13,016,217,004	1,295,000,000	14,311,217,004
	0408000 Health Policy, Standards and Regulations	3,476,324,378	41,180,000	3,517,504,378	4,026,324,378	41,180,000	4,067,504,378
	0412000 General Administration	551,366,934	-	551,366,934	651,366,934	-	651,366,934
1091	<b>State Department for Roads</b>	<b>72,086,891,250</b>	<b>112,416,896,825</b>	<b>184,503,788,075</b>	<b>72,176,891,250</b>	<b>127,185,096,825</b>	<b>199,361,988,075</b>
	0202000 Road Transport	72,086,891,250	112,416,896,825	184,503,788,075	72,176,891,250	127,185,096,825	199,361,988,075

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
1092	<b>State Department for Transport</b>	<b>15,613,803,728</b>	<b>44,935,400,000</b>	<b>60,549,203,728</b>	<b>16,397,803,728</b>	<b>35,233,400,000</b>	<b>51,631,203,728</b>
	0201000 General Administration, Planning and Support Services	855,116,899	1,288,000,000	<b>2,143,116,899</b>	1,285,116,899	1,358,000,000	<b>2,643,116,899</b>
	0203000 Rail Transport	532,056,937	38,435,900,000	<b>38,967,956,937</b>	686,056,937	28,963,900,000	<b>29,649,956,937</b>
	0204000 Marine Transport	524,035,822	2,865,000,000	<b>3,389,035,822</b>	524,035,822	2,565,000,000	<b>3,089,035,822</b>
	0205000 Air Transport	11,380,568,630	675,500,000	<b>12,056,068,630</b>	11,380,568,630	675,500,000	<b>12,056,068,630</b>
	0216000 Road Safety	2,322,025,440	1,671,000,000	<b>3,993,025,440</b>	2,522,025,440	1,671,000,000	<b>4,193,025,440</b>
1093	<b>State Department for Shipping and Maritime Affairs</b>	<b>2,269,974,935</b>	<b>1,324,000,000</b>	<b>3,593,974,935</b>	<b>2,269,974,935</b>	<b>1,324,000,000</b>	<b>3,593,974,935</b>
	0220000 Shipping and Maritime Affairs	2,269,974,935	1,324,000,000	<b>3,593,974,935</b>	2,269,974,935	1,324,000,000	<b>3,593,974,935</b>
1094	<b>State Department for Housing and Urban Development</b>	<b>1,315,392,681</b>	<b>86,274,800,000</b>	<b>87,590,192,681</b>	<b>1,315,392,681</b>	<b>86,250,800,000</b>	<b>87,566,192,681</b>
	0102000 Housing Development and Human Settlement	822,678,602	76,780,300,000	<b>77,602,978,602</b>	822,678,602	76,816,300,000	<b>77,638,978,602</b>
	0105000 Urban and Metropolitan Development	146,022,769	9,494,500,000	<b>9,640,522,769</b>	146,022,769	9,434,500,000	<b>9,580,522,769</b>
	0106000 General Administration Planning and Support Services	346,691,310	-	<b>346,691,310</b>	346,691,310	-	<b>346,691,310</b>
1095	<b>State Department for Public Works</b>	<b>2,069,978,552</b>	<b>1,205,100,000</b>	<b>3,275,078,552</b>	<b>3,699,978,552</b>	<b>1,309,100,000</b>	<b>5,009,078,552</b>
	0103000 Government Buildings	586,054,776	586,740,000	<b>1,172,794,776</b>	586,054,776	586,740,000	<b>1,172,794,776</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0104000 Coastline Infrastructure and Pedestrian Access	92,711,281	492,260,000	584,971,281	92,711,281	596,260,000	688,971,281
	0106000 General Administration Planning and Support Services	360,590,743	4,000,000	364,590,743	360,590,743	4,000,000	364,590,743
	0218000 Regulation and Development of the Construction Industry	1,030,621,752	122,100,000	1,152,721,752	2,660,621,752	122,100,000	2,782,721,752
1104	<b>State Department for Irrigation</b>	<b>1,146,882,500</b>	<b>18,870,780,000</b>	<b>20,017,662,500</b>	<b>1,211,382,500</b>	<b>22,170,780,000</b>	<b>23,382,162,500</b>
	1014000 Irrigation and Land Reclamation	608,836,660	16,106,780,000	16,715,616,660	623,336,660	17,106,780,000	17,730,116,660
	015000 Water Storage and Flood Control	362,900,000	1,404,000,000	1,766,900,000	412,900,000	1,504,000,000	1,916,900,000
	1022000 Water Harvesting and Storage for Irrigation	18,224,860	1,360,000,000	1,378,224,860	18,224,860	3,560,000,000	3,578,224,860
	1023000 General Administration, Planning and Support Services	156,920,980	-	156,920,980	156,920,980	-	156,920,980
1109	<b>State Department for Water &amp; Sanitation</b>	<b>5,480,238,911</b>	<b>43,979,400,000</b>	<b>49,459,638,911</b>	<b>5,753,338,911</b>	<b>46,656,400,000</b>	<b>52,409,738,911</b>
	1001000 General Administration, Planning and Support Services	538,153,125	130,000,000	668,153,125	544,153,125	130,000,000	674,153,125
	1004000 Water Resources Management	1,815,834,006	10,577,000,000	12,392,834,006	1,831,834,006	10,577,000,000	12,408,834,006
	1017000 Water and Sewerage Infrastructure Development	3,126,251,780	33,272,400,000	36,398,651,780	3,377,351,780	35,949,400,000	39,326,751,780
1112	<b>State Department for Lands and</b>	<b>4,166,400,000</b>	<b>4,390,636,000</b>	<b>8,557,036,000</b>	<b>4,166,400,000</b>	<b>4,604,136,000</b>	<b>8,770,536,000</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	<b>Physical Planning</b>						
	0101000 Land Policy and Planning	2,960,044,714	3,549,376,000	<b>6,509,420,714</b>	2,960,044,714	3,954,376,000	<b>6,914,420,714</b>
	0121000 Land Information Management	-	841,260,000	<b>841,260,000</b>	-	649,760,000	<b>649,760,000</b>
	0122000 General Administration, Planning and Support Services	1,206,355,286	-	<b>1,206,355,286</b>	1,206,355,286	-	<b>1,206,355,286</b>
1122	<b>State Department for Information Communication Technology &amp; Digital Economy</b>	<b>3,355,220,752</b>	<b>19,182,660,000</b>	<b>22,537,880,752</b>	<b>3,525,220,752</b>	<b>18,829,660,000</b>	<b>22,354,880,752</b>
	0207000 General Administration Planning and Support Services	278,922,194	-	<b>278,922,194</b>	278,922,194	-	<b>278,922,194</b>
	0210000 ICT Infrastructure Development	553,045,150	16,685,400,000	<b>17,238,445,150</b>	723,045,150	16,685,400,000	<b>17,408,445,150</b>
	0217000 E-Government Services	2,523,253,408	2,497,260,000	<b>5,020,513,408</b>	2,523,253,408	2,144,260,000	<b>4,667,513,408</b>
1123	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>5,179,410,364</b>	<b>651,900,000</b>	<b>5,831,310,364</b>	<b>5,409,410,364</b>	<b>651,900,000</b>	<b>6,061,310,364</b>
	0207000 General Administration Planning and Support Services	231,885,786	-	<b>231,885,786</b>	231,885,786	-	<b>231,885,786</b>
	0208000 Information and Communication Services	4,731,317,827	446,900,000	<b>5,178,217,827</b>	4,961,317,827	446,900,000	<b>5,408,217,827</b>
	0209000 Mass Media Skills Development	216,206,751	205,000,000	<b>421,206,751</b>	216,206,751	205,000,000	<b>421,206,751</b>
1132	<b>State Department for Sports</b>	<b>1,085,286,404</b>	<b>16,638,400,000</b>	<b>17,723,686,404</b>	<b>1,105,286,404</b>	<b>16,638,400,000</b>	<b>17,743,686,404</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0901000 Sports	1,085,286,404	16,638,400,000	17,723,686,404	1,105,286,404	16,638,400,000	17,743,686,404
1134	<b>State Department for Culture and Heritage</b>	<b>2,922,854,321</b>	<b>132,843,000</b>	<b>3,055,697,321</b>	<b>2,868,154,321</b>	<b>162,843,000</b>	<b>3,030,997,321</b>
	0902000 Culture / Heritage	1,829,470,312	132,843,000	1,962,313,312	1,774,770,312	132,843,000	1,907,613,312
	0903000 The Arts	300,586,020	-	300,586,020	350,586,020	20,000,000	370,586,020
	0904000 Library Services	498,075,884	-	498,075,884	448,075,884	10,000,000	458,075,884
	0905000 General Administration, Planning and Support Services	166,222,722	-	166,222,722	166,222,722	-	166,222,722
	0916000 Public Records Mangement	128,499,383	-	128,499,383	128,499,383	-	128,499,383
1135	<b>State Department for Youth Affairs and Creative Economy</b>	<b>1,843,510,229</b>	<b>2,044,961,000</b>	<b>3,888,471,229</b>	<b>1,903,510,229</b>	<b>2,144,961,000</b>	<b>4,048,471,229</b>
	0221000 Film Development Services	500,087,720	149,731,000	649,818,720	560,087,720	149,731,000	709,818,720
	0711000 Youth Empowerment Services	339,011,526	140,160,510	479,172,036	339,011,526	240,160,510	579,172,036
	0748000 Youth Development Services	733,160,151	1,755,069,490	2,488,229,641	733,160,151	1,755,069,490	2,488,229,641
	0749000 General Administration, Planning and Support Services	271,250,832	-	271,250,832	271,250,832	-	271,250,832
1152	<b>State Department for Energy</b>	<b>9,834,434,710</b>	<b>53,901,080,497</b>	<b>63,735,515,207</b>	<b>9,894,434,710</b>	<b>59,769,080,497</b>	<b>69,663,515,207</b>
	0211000 General Administration Planning and Support Services	381,790,584	180,000,000	561,790,584	381,790,584	180,000,000	561,790,584
	0212000 Power Generation	1,969,736,011	13,247,750,000	15,217,486,011	2,029,736,011	13,097,750,000	15,127,486,011

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0213000 Power Transmission and Distribution	7,414,191,396	38,338,330,497	<b>45,752,521,893</b>	7,414,191,396	44,416,330,497	<b>51,830,521,893</b>
	0214000 Alternative Energy Technologies	68,716,719	2,135,000,000	<b>2,203,716,719</b>	68,716,719	2,075,000,000	<b>2,143,716,719</b>
1162	<b>State Department for Livestock Development</b>	<b>4,059,904,089</b>	<b>6,524,450,000</b>	<b>10,584,354,089</b>	<b>5,338,504,089</b>	<b>6,978,450,000</b>	<b>12,316,954,089</b>
	0112000 Livestock Resources Management and Development	4,059,904,089	6,524,450,000	<b>10,584,354,089</b>	5,338,504,089	6,978,450,000	<b>12,316,954,089</b>
1166	<b>State Department for the Blue Economy and Fisheries</b>	<b>2,316,495,869</b>	<b>9,037,930,000</b>	<b>11,354,425,869</b>	<b>2,358,795,869</b>	<b>9,637,930,000</b>	<b>11,996,725,869</b>
	0111000 Fisheries Development and Management	2,033,407,243	8,017,420,000	<b>10,050,827,243</b>	2,075,707,243	8,070,420,000	<b>10,146,127,243</b>
	0117000 General Administration, Planning and Support Services	221,040,100	-	<b>221,040,100</b>	221,040,100	-	<b>221,040,100</b>
	0118000 Development and Coordination of the Blue Economy	62,048,526	1,020,510,000	<b>1,082,558,526</b>	62,048,526	1,567,510,000	<b>1,629,558,526</b>
1169	<b>State Department for Crop Development</b>	<b>16,140,696,299</b>	<b>31,620,728,896</b>	<b>47,761,425,195</b>	<b>16,258,696,299</b>	<b>31,971,728,896</b>	<b>48,230,425,195</b>
	0107000 General Administration Planning and Support Services	6,059,438,217	3,541,592,000	<b>9,601,030,217</b>	6,294,438,217	3,172,592,000	<b>9,467,030,217</b>
	0108000 Crop Development and Management	4,706,078,838	27,222,536,896	<b>31,928,615,734</b>	4,589,078,838	27,942,536,896	<b>32,531,615,734</b>
	0109000 Agribusiness and Information Management	140,139,289	747,000,000	<b>887,139,289</b>	140,139,289	747,000,000	<b>887,139,289</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0120000 Agricultural Research & Development	5,235,039,955	109,600,000	5,344,639,955	5,235,039,955	109,600,000	5,344,639,955
1173	<b>State Department for Cooperatives</b>	<b>3,734,183,583</b>	<b>336,770,000</b>	<b>4,070,953,583</b>	<b>3,734,183,583</b>	<b>346,770,000</b>	<b>4,080,953,583</b>
	0304000 Cooperative Development and Management	3,734,183,583	336,770,000	4,070,953,583	3,734,183,583	346,770,000	4,080,953,583
1174	<b>State Department for Trade</b>	<b>3,073,661,146</b>	<b>-</b>	<b>3,073,661,146</b>	<b>3,098,361,146</b>	<b>500,000,000</b>	<b>3,598,361,146</b>
	0309000 Domestic Trade and Enterprise Development	1,786,282,549	-	1,786,282,549	1,786,282,549	-	1,786,282,549
	0310000 Fair Trade Practices And Compliance of Standards	116,359,164	-	116,359,164	116,359,164	-	116,359,164
	0311000 International Trade Development and Promotion	802,937,016	-	802,937,016	827,637,016	500,000,000	1,327,637,016
	0312000 General Administration, Planning and Support Services	368,082,417	-	368,082,417	368,082,417	-	368,082,417
1175	<b>State Department for Industry</b>	<b>2,002,606,621</b>	<b>6,555,690,000</b>	<b>8,558,296,621</b>	<b>2,072,906,621</b>	<b>6,366,770,000</b>	<b>8,439,676,621</b>
	0301000 General Administration Planning and Support Services	377,045,857	-	377,045,857	377,045,857	-	377,045,857
	0320000 Industrial Promotion and Development	751,543,169	4,811,880,000	5,563,423,169	793,743,169	4,822,960,000	5,616,703,169
	0321000 Standards and Quality Infrastructure & Research	874,017,595	1,743,810,000	2,617,827,595	902,117,595	1,543,810,000	2,445,927,595
1176	<b>State Department for Micro, Small</b>	<b>1,529,618,500</b>	<b>7,696,840,000</b>	<b>9,226,458,500</b>	<b>1,566,218,500</b>	<b>7,802,840,000</b>	<b>9,369,058,500</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	<b>and Medium Enterprises Development</b>						
	0316000 Promotion and Development of MSMEs	493,739,288	2,516,840,000	<b>3,010,579,288</b>	498,739,288	2,522,840,000	<b>3,021,579,288</b>
	0317000 Product and Market Development for MSMEs	355,726,000	80,000,000	<b>435,726,000</b>	387,326,000	80,000,000	<b>467,326,000</b>
	0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	5,100,000,000	<b>5,450,700,000</b>	350,700,000	5,200,000,000	<b>5,550,700,000</b>
	0319000 General Administration, Planning and Support Services	329,453,212	-	<b>329,453,212</b>	329,453,212	-	<b>329,453,212</b>
<b>1177</b>	<b>State Department for Investment Promotion</b>	<b>960,613,914</b>	<b>3,105,430,000</b>	<b>4,066,043,914</b>	<b>1,010,613,914</b>	<b>3,605,430,000</b>	<b>4,616,043,914</b>
	0322000 Investment Development and Promotion	960,613,914	3,105,430,000	<b>4,066,043,914</b>	1,010,613,914	3,605,430,000	<b>4,616,043,914</b>
	<b>State Department for Labour and Skills Development</b>	<b>4,219,529,843</b>	<b>1,512,885,400</b>	<b>5,732,415,243</b>	<b>4,319,529,843</b>	<b>1,512,885,400</b>	<b>5,832,415,243</b>
<b>1184</b>	0910000 General Administration Planning and Support Services	509,933,940	-	<b>509,933,940</b>	509,933,940	-	<b>509,933,940</b>
	0906000 Labour, Employment and Safety Services	1,069,422,931	346,105,400	<b>1,415,528,331</b>	1,169,422,931	346,105,400	<b>1,515,528,331</b>
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,640,172,972	1,166,780,000	<b>3,806,952,972</b>	2,640,172,972	1,166,780,000	<b>3,806,952,972</b>
<b>1185</b>	<b>State Department for Social Protection and</b>	<b>33,064,925,645</b>	<b>1,939,880,000</b>	<b>35,004,805,645</b>	<b>33,114,925,645</b>	<b>2,189,880,000</b>	<b>35,304,805,645</b>



**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	<b>Senior Citizen Affairs</b>						
	0908000 Social Development and Children Services	4,432,041,070	32,259,000	<b>4,464,300,070</b>	4,482,041,070	282,259,000	<b>4,764,300,070</b>
	0909000 National Social Safety Net	28,381,293,750	1,907,621,000	<b>30,288,914,750</b>	28,381,293,750	1,907,621,000	<b>30,288,914,750</b>
	0914000 General Administration, Planning and Support Services	251,590,825	-	<b>251,590,825</b>	251,590,825	-	<b>251,590,825</b>
<b>1192</b>	<b>State Department for Mining</b>	<b>905,898,447</b>	<b>652,260,000</b>	<b>1,558,158,447</b>	<b>1,105,898,447</b>	<b>652,260,000</b>	<b>1,758,158,447</b>
	1007000 General Administration Planning and Support Services	356,382,218	-	<b>356,382,218</b>	436,382,218	-	<b>436,382,218</b>
	1009000 Mineral Resources Management	266,659,867	270,800,000	<b>537,459,867</b>	331,659,867	270,800,000	<b>602,459,867</b>
	1021000 Geological Survey and Geoinformation Management	282,856,362	381,460,000	<b>664,316,362</b>	337,856,362	381,460,000	<b>719,316,362</b>
<b>1193</b>	<b>State Department for Petroleum</b>	<b>27,325,211,883</b>	<b>3,875,200,000</b>	<b>31,200,411,883</b>	<b>27,325,211,883</b>	<b>3,875,200,000</b>	<b>31,200,411,883</b>
	0215000 Exploration and Distribution of Oil and Gas	27,325,211,883	3,875,200,000	<b>31,200,411,883</b>	27,325,211,883	3,875,200,000	<b>31,200,411,883</b>
<b>1202</b>	<b>State Department for Tourism</b>	<b>9,858,821,808</b>	<b>470,000,000</b>	<b>10,328,821,808</b>	<b>9,858,821,808</b>	<b>470,000,000</b>	<b>10,328,821,808</b>
	0313000 Tourism Promotion and Marketing	536,260,000	30,000,000	<b>566,260,000</b>	536,260,000	30,000,000	<b>566,260,000</b>
	0314000 Tourism Product Development and Diversification	9,053,712,966	440,000,000	<b>9,493,712,966</b>	9,053,712,966	440,000,000	<b>9,493,712,966</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0315000 General Administration, Planning and Support Services	268,848,842	-	268,848,842	268,848,842	-	268,848,842
1203	<b>State Department for Wildlife</b>	<b>12,209,194,935</b>	<b>1,333,000,000</b>	<b>13,542,194,935</b>	<b>12,090,194,935</b>	<b>2,253,000,000</b>	<b>14,343,194,935</b>
	1019000 Wildlife Conservation and Management	12,209,194,935	1,333,000,000	13,542,194,935	12,090,194,935	2,253,000,000	14,343,194,935
1212	<b>State Department for Gender and Affirmative Action</b>	<b>1,940,841,404</b>	<b>3,518,700,000</b>	<b>5,459,541,404</b>	<b>2,075,841,404</b>	<b>4,038,700,000</b>	<b>6,114,541,404</b>
	0911000 Community Development	43,400,000	3,000,000,000	3,043,400,000	983,400,000	3,500,000,000	4,483,400,000
	0912000 Gender Empowerment	1,643,486,225	518,700,000	2,162,186,225	838,486,225	538,700,000	1,377,186,225
	0913000 General Administration, Planning and Support Services	253,955,179	-	253,955,179	253,955,179	-	253,955,179
1213	<b>State Department for Public Service</b>	<b>17,076,244,125</b>	<b>1,138,445,784</b>	<b>18,214,689,909</b>	<b>18,371,244,125</b>	<b>1,241,445,784</b>	<b>19,612,689,909</b>
	0710000 Public Service Transformation	6,596,629,218	1,019,645,784	7,616,275,002	7,646,629,218	1,122,645,784	8,769,275,002
	0709000 General Administration Planning and Support Services	384,125,877	60,000,000	444,125,877	384,125,877	60,000,000	444,125,877
	0747000 National Youth Service	10,095,489,030	58,800,000	10,154,289,030	10,340,489,030	58,800,000	10,399,289,030
1221	<b>State Department for East African Community</b>	<b>612,087,899</b>	<b>35,400,000</b>	<b>647,487,899</b>	<b>612,087,899</b>	<b>35,400,000</b>	<b>647,487,899</b>
	0305000 East African Affairs and Regional Integration	612,087,899	35,400,000	647,487,899	612,087,899	35,400,000	647,487,899
1252	<b>State Law Office</b>	<b>5,320,570,997</b>	<b>157,000,000</b>	<b>5,477,570,997</b>	<b>6,820,570,997</b>	<b>157,000,000</b>	<b>6,977,570,997</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0606000 Legal Services	2,968,584,833	-	2,968,584,833	4,468,584,833	-	4,468,584,833
	0607000 Governance, Legal Training and Constitutional Affairs	1,360,207,486	35,000,000	1,395,207,486	1,360,207,486	35,000,000	1,395,207,486
	0609000 General Administration, Planning and Support Services	991,778,678	122,000,000	1,113,778,678	991,778,678	122,000,000	1,113,778,678
1271	<b>Ethics and Anti-Corruption Commission</b>	<b>3,913,630,000</b>	<b>57,920,000</b>	<b>3,971,550,000</b>	<b>4,113,630,000</b>	<b>57,920,000</b>	<b>4,171,550,000</b>
	0611000 Ethics and Anti-Corruption	3,913,630,000	57,920,000	3,971,550,000	4,113,630,000	57,920,000	4,171,550,000
1281	<b>National Intelligence Service</b>	<b>45,851,000,000</b>	<b>-</b>	<b>45,851,000,000</b>	<b>46,351,000,000</b>	<b>-</b>	<b>46,351,000,000</b>
	0804000 National Security Intelligence	45,851,000,000	-	45,851,000,000	46,351,000,000	-	46,351,000,000
1291	<b>Office of the Director of Public Prosecutions</b>	<b>3,859,020,000</b>	<b>48,500,000</b>	<b>3,907,520,000</b>	<b>3,959,020,000</b>	<b>48,500,000</b>	<b>4,007,520,000</b>
	0612000 Public Prosecution Services	3,859,020,000	48,500,000	3,907,520,000	3,959,020,000	48,500,000	4,007,520,000
1311	<b>Office of the Registrar of Political Parties</b>	<b>1,037,871,453</b>	<b>-</b>	<b>1,037,871,453</b>	<b>2,037,871,453</b>	<b>-</b>	<b>2,037,871,453</b>
	0614000 Registration, Regulation and Funding of Political Parties	1,037,871,453	-	1,037,871,453	2,037,871,453	-	2,037,871,453
1321	<b>Witness Protection Agency</b>	<b>741,192,500</b>	<b>-</b>	<b>741,192,500</b>	<b>741,192,500</b>	<b>-</b>	<b>741,192,500</b>
	0615000 Witness Protection	741,192,500	-	741,192,500	741,192,500	-	741,192,500
1331	<b>State Department for Environment &amp;</b>	<b>3,082,335,109</b>	<b>1,686,796,186</b>	<b>4,769,131,295</b>	<b>3,332,335,109</b>	<b>1,686,796,186</b>	<b>5,019,131,295</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	<b>Climate Change</b>						
	1002000 Environment Management and Protection	1,547,857,770	1,170,296,186	<b>2,718,153,956</b>	1,547,857,770	1,170,296,186	<b>2,718,153,956</b>
	1010000 General Administration, Planning and Support Services	436,386,346	-	<b>436,386,346</b>	686,386,346	-	<b>686,386,346</b>
	1012000 Meteorological Services	1,098,090,993	486,000,000	<b>1,584,090,993</b>	1,098,090,993	486,000,000	<b>1,584,090,993</b>
	1018000 Forests Development, Management and Conservation	-	30,500,000	<b>30,500,000</b>	-	30,500,000	<b>30,500,000</b>
1332	<b>State Department for Forestry</b>	<b>9,043,630,000</b>	<b>3,520,300,000</b>	<b>12,563,930,000</b>	<b>9,043,630,000</b>	<b>3,520,300,000</b>	<b>12,563,930,000</b>
	1018000 Forests and Water Towers Conservation	8,896,148,407	3,520,300,000	<b>12,416,448,407</b>	8,896,148,407	3,520,300,000	<b>12,416,448,407</b>
	1024000 Agroforestry and Commercial Forestry Development	11,119,622	-	<b>11,119,622</b>	11,119,622	-	<b>11,119,622</b>
	1025000 General Administration, Planning and Support Services	136,361,971	-	<b>136,361,971</b>	136,361,971	-	<b>136,361,971</b>
2011	<b>Kenya National Commission on Human Rights</b>	<b>478,074,025</b>	-	<b>478,074,025</b>	<b>478,074,025</b>	-	<b>478,074,025</b>
	0616000 Protection and Promotion of Human Rights	478,074,025	-	<b>478,074,025</b>	478,074,025	-	<b>478,074,025</b>
2021	<b>National Land Commission</b>	<b>1,506,262,679</b>	<b>103,460,000</b>	<b>1,609,722,679</b>	<b>1,868,362,679</b>	<b>147,860,000</b>	<b>2,016,222,679</b>
	0119000 Land Administration and Management	1,506,262,679	103,460,000	<b>1,609,722,679</b>	1,868,362,679	147,860,000	<b>2,016,222,679</b>
2031	<b>Independent Electoral and</b>	<b>3,730,899,680</b>	<b>24,320,000</b>	<b>3,755,219,680</b>	<b>3,730,899,680</b>	<b>24,320,000</b>	<b>3,755,219,680</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	<b>Boundaries Commission</b>						
	0617000 Management of Electoral Processes	3,694,852,948	24,320,000	<b>3,719,172,948</b>	3,694,852,948	24,320,000	<b>3,719,172,948</b>
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	<b>36,046,732</b>	36,046,732	-	<b>36,046,732</b>
2061	<b>The Commission on Revenue Allocation</b>	<b>413,465,304</b>	-	<b>413,465,304</b>	<b>413,465,304</b>	-	<b>413,465,304</b>
	0737000 Inter-Governmental Transfers and Financial Matters	413,465,304	-	<b>413,465,304</b>	413,465,304	-	<b>413,465,304</b>
2071	<b>Public Service Commission</b>	<b>3,622,230,017</b>	<b>45,300,000</b>	<b>3,667,530,017</b>	<b>3,622,230,017</b>	<b>45,300,000</b>	<b>3,667,530,017</b>
	0725000 General Administration, Planning and Support Services	855,023,567	45,300,000	<b>900,323,567</b>	855,023,567	45,300,000	<b>900,323,567</b>
	0726000 Human Resource Management and Development	2,492,690,989	-	<b>2,492,690,989</b>	2,492,690,989	-	<b>2,492,690,989</b>
	0727000 Governance and National Values	171,923,179	-	<b>171,923,179</b>	171,923,179	-	<b>171,923,179</b>
	0744000 Performance and Productivity Management	56,512,561	-	<b>56,512,561</b>	56,512,561	-	<b>56,512,561</b>
	075000 Administration of Quasi-Judicial Functions	46,079,721	-	<b>46,079,721</b>	46,079,721	-	<b>46,079,721</b>
2081	<b>Salaries and Remuneration Commission</b>	<b>472,230,922</b>	-	<b>472,230,922</b>	<b>472,230,922</b>	-	<b>472,230,922</b>
	0728000 Salaries and Remuneration Management	472,230,922	-	<b>472,230,922</b>	472,230,922	-	<b>472,230,922</b>

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
2091	<b>Teachers Service Commission</b>	352,473,737,118	472,329,000	352,946,066,118	357,773,737,118	442,329,000	358,216,066,118
	0509000 Teacher Resource Management	342,281,134,808	404,329,000	342,685,463,808	347,281,134,808	404,329,000	347,685,463,808
	0510000 Governance and Standards	1,309,066,143	-	1,309,066,143	1,309,066,143	-	1,309,066,143
	0511000 General Administration, Planning and Support Services	8,883,536,167	68,000,000	8,951,536,167	9,183,536,167	38,000,000	9,221,536,167
2101	<b>National Police Service Commission</b>	1,131,272,317	-	1,131,272,317	1,131,272,317	-	1,131,272,317
	0620000 National Police Service Human Resource Management	1,131,272,317	-	1,131,272,317	1,131,272,317	-	1,131,272,317
2111	<b>Auditor General</b>	8,211,770,850	355,000,000	8,566,770,850	8,211,770,850	455,000,000	8,666,770,850
	0729000 Audit Services	8,211,770,850	355,000,000	8,566,770,850	8,211,770,850	455,000,000	8,666,770,850
2121	<b>Office of the Controller of Budget</b>	652,219,080	-	652,219,080	740,219,080	-	740,219,080
	0730000 Control and Management of Public finances	652,219,080	-	652,219,080	740,219,080	-	740,219,080
2131	<b>Commission on Administrative Justice</b>	661,974,500	-	661,974,500	661,974,500	-	661,974,500
	0731000 Promotion of Administrative Justice	661,974,500	-	661,974,500	661,974,500	-	661,974,500
2141	<b>National Gender and Equality Commission</b>	425,810,000	10,000,000	435,810,000	425,810,000	10,000,000	435,810,000
	0621000 Promotion of Gender Equality and Freedom	425,810,000	10,000,000	435,810,000	425,810,000	10,000,000	435,810,000

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	from Discrimination						
2151	<b>Independent Policing Oversight Authority</b>	1,107,672,060	-	1,107,672,060	1,107,672,060	-	1,107,672,060
	0622000 Policing Oversight Services	1,107,672,060	-	1,107,672,060	1,107,672,060	-	1,107,672,060
	<b>Sub-Total: Executive</b>	1,518,676,252,608	724,378,630,302	2,243,054,882,910	1,579,183,298,315	744,410,910,302	2,323,594,208,617
1261	<b>The Judiciary</b>	21,287,400,000	1,500,000,000	22,787,400,000	22,137,400,000	1,600,000,000	23,737,400,000
	0610000 Dispensation of Justice	21,287,400,000	1,500,000,000	22,787,400,000	22,137,400,000	1,600,000,000	23,737,400,000
2051	<b>Judicial Service Commission</b>	902,900,000	-	902,900,000	902,900,000	-	902,900,000
	0619000 General Administration, Planning and Support Services	902,900,000	-	902,900,000	902,900,000	-	902,900,000
	<b>Sub-Total: Judiciary</b>	22,190,300,000	1,500,000,000	23,690,300,000	23,040,300,000	1,600,000,000	24,640,300,000
2041	<b>Parliamentary Service Commission</b>	3,062,145,629	-	3,062,145,629	1,167,000,000	-	1,167,000,000
	0765000 General Administration, Planning and Support Services	2,806,577,429	-	2,806,577,429	1,127,000,000	-	1,127,000,000
	0766000 Human Resource Management and Development	255,568,200	-	255,568,200	40,000,000	-	40,000,000
2042	<b>National Assembly</b>	32,486,292,127	-	32,486,292,127	26,775,000,000	-	26,775,000,000
	0721000 National Legislation, Representation and Oversight	32,486,292,127	-	32,486,292,127	26,775,000,000	-	26,775,000,000
2043	<b>Parliamentary Joint Services</b>	11,058,000,000	4,785,000,000	15,843,000,000	6,581,000,000	2,065,000,000	8,646,000,000
	0723000 General Administration,	10,650,117,052	4,785,000,000	15,435,117,052	6,363,811,050	2,065,000,000	8,428,811,050

**SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Planning and Support Services						
	0746000 Legislative Training Research & Knowledge Management	407,882,948	-	407,882,948	217,188,950	-	217,188,950
2044	<b>Senate</b>	<b>14,418,972,002</b>	<b>-</b>	<b>14,418,972,002</b>	<b>8,010,000,000</b>	<b>-</b>	<b>8,010,000,000</b>
	0767000 Senate Legislation and Oversight	6,123,327,497	-	6,123,327,497	3,236,650,000	-	3,236,650,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	3,512,131,036	-	3,512,131,036	2,178,199,100	-	2,178,199,100
	0769000 General Administration, Planning and Support Services	4,783,513,469	-	4,783,513,469	2,595,150,900	-	2,595,150,900
	<b>Sub-Total: Parliament</b>	<b>61,025,409,758</b>	<b>4,785,000,000</b>	<b>65,810,409,758</b>	<b>42,533,000,000</b>	<b>2,065,000,000</b>	<b>44,598,000,000</b>
<b>Grand Total</b>		<b>1,601,891,962,366</b>	<b>730,663,630,302</b>	<b>2,332,555,592,668</b>	<b>1,644,756,598,315</b>	<b>748,075,910,302</b>	<b>2,392,832,508,617</b>



# **NOTICES**

## **LIMITATION OF DEBATE**

The House resolved on Wednesday, February 14, 2024 as follows—

### **Limitation of Debate on the Annual Estimates and Committee of Supply**

- I. **THAT**, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
  - (i) **General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
  - (ii) **Committee of Supply:** - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

### **Limitation of Debate on Bills sponsored by Parties or Committees**

- II. **THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

### **Limitation of Debate on Other Committee Reports**

- III. **THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and

the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

**Limitation of Debate on Audit Committee Reports**

**IV.** **THAT**, each speech in debate on **Reports of Audit Committees** be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.



# **NOTICE PAPER**

## **Tentative business for** **Tuesday, June 11, 2024**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Tuesday, June 11, 2024 –

**A. COMMITTEE OF THE WHOLE HOUSE**

The Kenya Drugs Authority Bill (National Assembly Bill No. 54 of 2022)  
(The Hon. (Dr.) Robert Pukose, M.P)

*(To resume from Clause 55)*

**B. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL**  
**(NATIONAL ASSEMBLY BILL NO. 67 OF 2023)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Thursday, June 06, 2024– Afternoon Sitting)*

**C. THE MUNG BEANS BILL (SENATE BILL NO. 13 OF 2022)**

(The Hon. Paul Nzengu, M.P. – Co-sponsor)

Second Reading

**D. THE CARE AND PROTECTION OF CHILD PARENTS BILL (SENATE**  
**BILL NO. 29 OF 2023)**

(The Hon. Beatrice Kemei, M.P. – Co-sponsor)

Second Reading

**E. THE LAND LAWS (AMENDMENT) (No. 2) BILL (NATIONAL**  
**ASSEMBLY BILL NO. 76 OF 2023)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Thursday, June 06, 2024 – Afternoon Sitting)*

**F. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE**  
**NATIONAL GOVERNMENT CONSTITUENCIES**  
**DEVELOPMENT FUND FOR NINE CONSTITUENCIES**  
**IN BUNGOMA COUNTY**

(The Chairperson, Decentralized Funds Accounts Committee)

*(If not concluded on Thursday, June 06, 2024 - Afternoon Sitting)*

**G. MOTION – PUBLIC PETITION ON FUNDS SPENT CONTRARY TO THE PROVISIONS OF ARTICLE 223 OF THE CONSTITUTION**

(The Chairperson, Public Petitions Committee)

*(If not concluded on Thursday, June 06, 2024 – Afternoon Sitting)*

**H. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF SPECIFIED STATE CORPORATIONS**

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

*(If not concluded on Thursday, June 06, 2024 – Afternoon Sitting)*

**I. MOTION – ENHANCING REPORTING OF PARLIAMENTARY BUSINESS ON ONLINE PLATFORMS**

(The Chairperson, Committee on Parliamentary Broadcasting and Library)

*(If not concluded on Thursday, June 06, 2024 – Afternoon Sitting)*

**J. MOTION – INSPECTION VISIT TO SEMI-AUTONOMOUS INSTITUTIONS OF THE EAST AFRICAN COMMUNITY IN UGANDA**

(The Chairperson, Select Committee on Regional Integration)

*(If not concluded on Thursday, June 06, 2024 – Afternoon Sitting)*

**K. MOTION – IMPLEMENTATION STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS PASSED BY THE HOUSE**

(The Chairperson, Select Committee on Implementation)

*(If not concluded on Thursday, June 06, 2024 – Afternoon Sitting)*

**L. MOTION – ALLEGED UNFAIR TRADE PRACTICES BY FOREIGN INVESTORS IN KENYA**

(The Chairperson, Departmental Committee on Trade, Industry and Cooperatives)

*(If not concluded on Thursday, June 06, 2024 – Afternoon Sitting)*

# **APPENDIX**

## **NOTICE OF PETITIONS, QUESTIONS & STATEMENTS**

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### **ORDER NO. 7 - STATEMENTS**

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It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be **requested**—

<b>No.</b>	<b>Subject</b>	<b>Member</b>	<b>Relevant Committee</b>
1.	Appointment and conduct of the Chairperson of Betting, Control and Licensing Board	<i>Hon. Chege Njuguna, MP (Kandara)</i>	Administration and Internal Security
2.	Power outage in Garissa County	<i>Hon. Umulker Harun, MP (Nominated Member)</i>	Energy
3.	Power outages in <i>Masalani</i> and <i>Ijara</i> Wards in Ijara Constituency	<i>Hon. Abdi Ali, MP (Ijara)</i>	Energy
4.	Collapsed <i>Athi River Bridge</i> in <i>Donyo Sabuk</i>	<i>Hon. Stephen Mule, MP (Matungulu)</i>	Transport and Infrastructure
5.	Regulation of Wildlife in Private Conservancies	<i>Hon. Mwangi Kiunjuri, MP (Laikipia East)</i>	Tourism and Wildlife

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