

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2024

NAIROBI, 5th June, 2024

CONTENT

Bill for Introduction into the National Assembly —

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The Supplementary Appropriation Bill, 2024 697





THE SUPPLEMENTARY APPROPRIATION BILL, 2024

A Bill for

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2024, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2024 and shall come into force upon publication in the *Gazette*.

Short title
and
commencement.

2. The National Treasury may issue the sum of one hundred two billion, three hundred five million, nine hundred nine thousand and thirty shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2024.

Issue of KSh..
102,305,909,030
out of the
Consolidated
Fund for the
Service
of the year ending
30th June, 2024.
Appropriation of
the money
granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1)(b) of the Constitution.

Appropriations
in Aid.

5. The supply granted for the services of the year ending on 30th June, 2024, in respect of Votes R1014, R1015, R1016, R1023, R1054, R1066, R1082, R1091, R1093, R1095, R1134, R1185, R1192, R1202, R1203, R1321, R2021, R2081, R2091, R2131, D1066, D1072, D1082, D1091, D1092, D1093, D1094, D1104, D1109, D1112, D1122, D1152, D1162, D1166, D1175, D1176, D1177, D1185, D1192, D1193, D1203, D1212, D1252, D1261, D1332, and D2111, in accordance with the Appropriation Act, 2023, is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of
KSh.
32,596,382,875.

FIRST SCHEDULE

Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1011	The amount required in the year ending 30th June, 2024 for current expenses of the Executive Office of the President in the following programmes	1,180,000,000	7,210,500
	0701000 General Administration Planning and Support Services	1,146,500,000	7,210,500
	0703000 Government Advisory Services	33,500,000	-
R1012	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Deputy President in the following programmes	461,700,000	1,723,000
	0734000 Deputy President Services	461,700,000	1,723,000
R1013	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes	221,280,261	-
	0755000 Government Coordination and Supervision	221,280,261	-
R1017	The amount required in the year ending 30th June, 2024 for current expenses of the State House in the following programmes	1,500,000,000	-
	0704000 State House Affairs	1,500,000,000	-
R1024	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	272,360,893	410,000,000
	0605000 Migration & Citizen Services	69,507,732	194,000,000
	0626000 Population Management Services	125,800,000	76,000,000
	0631000 General Administration and Planning	77,053,161	140,000,000
R1025	The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service in the following programmes	4,677,112,107	-
	0601000 Policing Services	4,677,112,107	-

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1026	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Internal Security & National Administration in the following programmes	4,195,808,318	30,100,000
	0629000 General Administration and Support Services	4,195,808,318	5,000,000
	0630000 Policy Coordination Services	-	25,100,000
R1032	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Devolution in the following programmes	203,000,000	-
	0712000 Devolution Services	203,000,000	-
R1036	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the ASALs and Regional Development in the following programmes	4,924,000,000	-
	0733000 Accelerated ASAL Development	4,507,500,000	-
	0743000 General Administration, Planning and Support Services	96,500,000	-
	1013000 Integrated Regional Development	320,000,000	-
R1041	The amount required in the year ending 30th June, 2024 for current expenses of the Ministry of Defence in the following programmes	6,430,000,000	(780,433,524)
	0801000 Defence	6,500,000,000	(780,433,524)
	0803000 General Administration, Planning and Support Services	(70,000,000)	-
R1053	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Foreign Affairs in the following programmes	2,650,819,016	32,006,752
	0714000 General Administration Planning and Support Services	918,693,895	-
	0715000 Foreign Relation and Diplomacy	1,732,125,121	32,006,752

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1064	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Vocational and Technical Training in the following programmes	300,000,000	458,380,746
	0505000 Technical Vocational Education and Training	279,500,000	458,380,746
	0508000 General Administration, Planning and Support Services	20,500,000	-
R1065	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Higher Education and Research in the following programmes	950,000,000	4,020,608,294
	0504000 University Education	948,000,000	4,020,608,294
	0506000 Research, Science, Technology and Innovation	5,700,000	-
	0508000 General Administration, Planning and Support Services	(3,700,000)	-
R1071	The amount required in the year ending 30th June, 2024 for current expenses of The National Treasury in the following programmes	11,019,566,326	4,087,916,882
	0717000 General Administration Planning and Support Services	8,818,125,560	4,087,916,882
	0718000 Public Financial Management	2,127,400,766	-
	0719000 Economic and Financial Policy Formulation and Management	74,040,000	-
R1072	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Economic Planning in the following programmes	182,000,000	200,000,000
	0706000 Economic Policy and National Planning	228,750,000	200,000,000
	0708000 Public Investment Management Monitoring and Evaluation Services	(8,000,000)	-
	0709000 General Administration Planning and Support Services	(38,750,000)	-

Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1083	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Health and Professional Standards in the following programmes	750,140,000	65,000,000
	0406000 Preventive and Promotive Health Services	830,000,000	65,000,000
	0407000 Health Resources Development and Innovation	(289,860,000)	-
	0408000 Health Policy, Standards and Regulations	10,000,000	-
	0412000 General Administration	200,000,000	-
R1092	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Transport in the following programmes	628,430,583	1,488,322,235
	0201000 General Administration, Planning and Support Services	533,237,834	-
	0203000 Rail Transport	100,000,000	-
	0204000 Marine Transport	(1,400,000)	-
	0205000 Air Transport	(3,407,251)	1,488,322,235
R1104	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Irrigation in the following programmes	12,000,000	-
	1023000 General Administration, Planning and Support Services	12,000,000	-
R1109	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Water & Sanitation in the following programmes	221,400,000	-
	1001000 General Administration, Planning and Support Services	4,390,000	-
	1004000 Water Resources Management	214,400,000	-
	1017000 Water and Sewerage Infrastructure Development	2,610,000	-

Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1112	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Lands and Physical Planning in the following programmes	-	110,000,000
	0101000 Land Policy and Planning	-	107,000,000
	0122000 General Administration, Planning and Support Services	-	3,000,000
R1122	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes	82,000,000	-
	0207000 General Administration Planning and Support Services	19,526,635	-
	0210000 ICT Infrastructure Development	(1,526,635)	-
	0217000 E-Government Services	64,000,000	-
R1123	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes	296,000,000	-
	0207000 General Administration Planning and Support Services	21,891,860	-
	0208000 Information and Communication Services	253,108,140	-
	0209000 Mass Media Skills Development	21,000,000	-
R1135	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes	155,600,000	9,000,000
	0748000 Youth Development Services	43,000,000	-
	0749000 General Administration, Planning and Support Services	25,000,000	-
	0903000 The Arts	87,600,000	9,000,000

Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1152	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Energy in the following programmes	294,641,240	560,000,000
	0211000 General Administration Planning and Support Services	(1,358,760)	-
	0212000 Power Generation	(4,000,000)	560,000,000
	0213000 Power Transmission and Distribution	300,000,000	-
R1162	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Livestock Development in the following programmes	256,383,283	-
	0112000 Livestock Resources Management and Development	256,383,283	-
R1166	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes	-	-
	0111000 Fisheries Development and Management	(18,247,337)	-
	0117000 General Administration, Planning and Support Services	18,247,337	-
R1169	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Crop Development in the following programmes	1,188,719,460	-
	0107000 General Administration Planning and Support Services	1,502,831,894	-
	0108000 Crop Development and Management	(317,612,434)	-
	0109000 Agribusiness and Information Management	3,500,000	-
R1173	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cooperatives in the following programmes	94,200,000	-

Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0304000 Cooperative Development and Management	94,200,000	-
R1174	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Trade in the following programmes	242,000,000	-
	0311000 International Trade Development and Promotion	(22,722,000)	-
	0312000 General Administration, Planning and Support Services	264,722,000	-
R1175	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Industry in the following programmes	103,292,114	188,695,000
	0301000 General Administration Planning and Support Services	3,740,730	16,695,000
	0320000 Industrial Promotion and Development	16,825,183	120,000,000
	0321000 Standards and Quality Infrastructure and Research	82,726,201	52,000,000
R1176	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	100,000,000	132,406,631
	0316000 Promotion and Development of MSMEs	(45,200,000)	-
	0317000 Product and Market Development for MSMEs	-	12,406,631
	0318000 Digitization and Financial Inclusion for MSMEs	156,000,000	120,000,000
	0319000 General Administration, Planning and Support Services	(10,800,000)	-
R1177	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Investment Promotion in the following programmes	116,713,500	-

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0322000 Investment Development and Promotion	116,713,500	-
R1184	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Labour and Skills Development in the following programmes	703,753,406	-
	0910000 General Administration Planning and Support Services	101,800,000	-
	0906000 Labour, Employment and Safety Services	82,553,406	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	519,400,000	-
R1193	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Petroleum in the following programmes	24,818,400,000	(24,744,000,000)
	0215000 Exploration and Distribution of Oil and Gas	24,818,400,000	(24,744,000,000)
R1212	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Gender and Affirmative Action in the following programmes	59,700,000	-
	0912000 Gender Empowerment	44,460,000	-
	0913000 General Administration, Planning and Support Services	15,240,000	-
R1213	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Service in the following programmes	1,899,000,000	16,000,000
	0710000 Public Service Transformation	1,520,870,000	16,000,000
	0709000 General Administration Planning and Support Services	128,130,000	-
	0747000 National Youth Service	250,000,000	-

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1221	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for East African Community in the following programmes	55,000,000	-
	0305000 East African Affairs and Regional Integration	55,000,000	-
R1252	The amount required in the year ending 30th June, 2024 for current expenses of the State Law Office in the following programmes	98,000,000	-
	0606000 Legal Services	96,110,000	-
	0607000 Governance, Legal Training and Constitutional Affairs	(10,610,000)	-
	0609000 General Administration, Planning and Support Services	12,500,000	-
R1261	The amount required in the year ending 30th June, 2024 for current expenses of The Judiciary in the following programmes	585,000,000	5,000,000
	0610000 Dispensation of Justice	585,000,000	5,000,000
R1271	The amount required in the year ending 30th June, 2024 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	222,000,000	-
	0611000 Ethics and Anti-Corruption	222,000,000	
R1281	The amount required in the year ending 30th June, 2024 for current expenses of the National Intelligence Service in the following programmes	6,700,000,000	-
	0804000 National Security Intelligence	6,700,000,000	
R1291	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	100,000,000	-
	0612000 Public Prosecution Services	100,000,000	

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1311	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Registrar of Political Parties in the following programmes	200,000,000	-
	0614000 Registration, Regulation and Funding of Political Parties	200,000,000	
R1331	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Environment & Climate Change in the following programmes	588,894,176	-
	1002000 Environment Management and Protection	372,113,648	
	1010000 General Administration, Planning and Support Services	203,679,728	
	1012000 Meteorological Services	13,100,800	
R1332	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Forestry in the following programmes	2,970,000,000	(2,974,000,000)
	1018000 Forests Development, Management and Conservation	2,970,000,000	(2,974,000,000)
R2031	The amount required in the year ending 30th June, 2024 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	25,000,000	-
	0617000 Management of Electoral Processes	(26,934,433)	
	0618000 Delimitation of Electoral Boundaries	51,934,433	
R2041	The amount required in the year ending 30th June, 2024 for current expenses of the Parliamentary Service Commission in the following programmes	180,130,000	-
	0765000 General Administration Planning and Support Services	183,475,000	
	0766000 Human Resources Management and Development	(3,345,000)	

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2042	The amount required in the year ending 30th June, 2024 for current expenses of the National Assembly in the following programmes	224,000,000	-
	0721000 National Legislation, Representation and Oversight	224,000,000	
R2043	The amount required in the year ending 30th June, 2024 for current expenses of the Parliamentary Joint Services in the following programmes	45,000,000	-
	0723000 General Administration, Planning and Support Services	51,000,000	
	0746000 Legislative Training Research and Knowledge Management	(6,000,000)	
R2044	The amount required in the year ending 30th June, 2024 for current expenses of the Senate in the following programmes ...	201,000,000	-
	0723000 General Administration, Planning and Support Services	50,000,000	
	0767000 Senate Legislation and Oversight	104,500,000	
	0768000 Senate Representation, Liaison and Intergovernmental Relations	74,500,000	
	0769000 General Administration Planning and Support Services	(28,000,000)	
R2071	The amount required in the year ending 30th June, 2024 for current expenses of the Public Service Commission in the following programmes	20,000,000	-
	0726000 Human Resource Management and Development	20,000,000	
R2101	The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service Commission in the following programmes	30,800,000	-
	0620000 National Police Service Human Resource Management	30,800,000	

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2111	The amount required in the year ending 30th June, 2024 for current expenses of the Auditor General in the following programmes	70,000,000	-
	0729000 Audit Services	70,000,000	
R2121	The amount required in the year ending 30th June, 2024 for current expenses of the Controller of Budget in the following programmes	12,000,000	4,500,000
	0730000 Control and Management of Public finances	12,000,000	4,500,000
R2141	The amount required in the year ending 30th June, 2024 for current expenses of the National Gender and Equality Commission in the following programmes	6,900,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	6,900,000	
R2151	The amount required in the year ending 30th June, 2024 for current expenses of the Independent Policing Oversight Authority in the following programmes	35,218,400	-
	0622000 Policing Oversight Services	35,218,400	
	SUB CLUSTER TOTAL	83,558,963,083	(16,671,563,484)

FIRST SCHEDULE

Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1023	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Correctional Services in the following programmes	100,000,000	-
	0627000 Prison Services	100,000,000	
D1024	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes	300,000,000	590,000,000
	0605000 Migration and Citizen Services	-	540,000,000
	0626000 Population Management Services	300,000,000	-
	0631000 General Administration and Planning	-	50,000,000
D1025	The amount required in the year ending 30th June, 2024 for capital expenses of the National Police Service in the following programmes	638,000,000	-
	0601000 Policing Services	638,000,000	
D1032	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Devolution in the following programmes	148,000,000	-
	0712000 Devolution Services	148,000,000	
D1036	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes	525,000,000	(63,000,000)
	0733000 Accelerated ASAL Development	(135,000,000)	(63,000,000)
	1013000 Integrated Regional Development	660,000,000	

Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1064	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	550,000,000	(615,000,000)
	0505000 Technical Vocational Education and Training	550,000,000	(615,000,000)
	0507000 Youth Training and Development	-	
	0508000 General Administration, Planning and Support Services	-	
D1065	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Higher Education and Research in the following programmes	722,000,000	(530,000,000)
	0504000 University Education	762,000,000	(530,000,000)
	0506000 Research, Science, Technology and Innovation	(40,000,000)	
D1071	The amount required in the year ending 30th June, 2024 for capital expenses of The National Treasury in the following programmes	10,657,449,890	(5,035,033,845)
	0717000 General Administration Planning and Support Services	1,686,784,580	(357,468,800)
	0718000 Public Financial Management	5,677,875,310	(4,677,565,045)
	0719000 Economic and Financial Policy Formulation and Management	3,292,790,000	
D1083	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes	1,272,300,000	(1,180,000,000)
	0406000 Preventive and Promotive Health Services	272,300,000	(1,180,000,000)
	0407000 Health Resources Development and Innovation	1,000,000,000	

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1095	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Works in the following programmes	14,917,332	-
	0103000 Government Buildings	33,299,532	
	0104000 Coastline Infrastructure and Pedestrian Access	(48,382,200)	
	0218000 Regulation and Development of the Construction Industry	30,000,000	
D1135	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes	59,950,000	100,000,000
	0711000 Youth Empowerment Services	(20,000,000)	100,000,000
	0748000 Youth Development Services	79,950,000	
D1169	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Crop Development in the following programmes	1,778,308,725	(654,150,326)
	0107000 General Administration Planning and Support Services	(93,000,000)	(43,000,000)
	0108000 Crop Development and Management	1,923,808,725	(237,350,326)
	0109000 Agribusiness and Information Management	(52,500,000)	(373,800,000)
	0120000 Agricultural Research and Development		
D1173	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Cooperatives in the following programmes	1,135,800,000	-
	0304000 Cooperative Development and Management	1,135,800,000	

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1184	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Labour and Skills Development in the following programmes	456,920,000	-
	0906000 Labour, Employment and Safety Services	301,120,000	
	0907000 Manpower Development, Industrial Skills & Productivity Management	155,800,000	
D1291	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	1,000,000	-
	0612000 Public Prosecution Services	1,000,000	
D1331	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Environment & Climate Change in the following programmes	222,300,000	(366,000,000)
	1002000 Environment Management and Protection	237,300,000	(366,000,000)
	1012000 Meteorological Services	(15,000,000)	
D2021	The amount required in the year ending 30th June, 2024 for capital expenses of the National Land Commission in the following programmes	165,000,000	-
	0119000 Land Administration and Management	165,000,000	
	SUB CLUSTER TOTAL	18,746,945,947	(7,753,184,171)
	CLUSTER TOTAL	102,305,909,030	(24,424,747,655)

SECOND SCHEDULE

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1014	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Parliamentary Affairs in the following programmes	(5,000,000)	-
	0759000 Parliamentary Liaison and Legislative Affairs	9,600,000	-
	0760000 Policy Coordination and Strategy	(6,350,000)	-
	0761000 General Administration, Planning and Support Services	(8,250,000)	-
R1015	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Performance and Delivery Management in the following programmes	(17,000,000)	-
	0762000 Public Service Performance Management	(8,956,436)	-
	0764000 General Administration, Planning and Support Services	(8,043,564)	-
R1016	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cabinet Affairs in the following programmes	(95,000,000)	-
	0758000 Cabinet Affairs Services	(95,000,000)	-
R1023	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Correctional Services in the following programmes	(276,177,540)	-
	0623000 General Administration, Planning and Support Services	1,000,000	-
	0627000 Prison Services	(276,177,540)	0
	0628000 Probation and After Care Services	(1,000,000)	-
R1054	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Diaspora Affairs in the following programmes	(128,000,000)	-

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0752000 Management of Diaspora Affairs	(128,000,000)	-
R1066	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Basic Education in the following programmes	(1,713,036,440)	-
	0501000 Primary Education	(2,830,036,440)	-
	0502000 Secondary Education	1,112,834,768	-
	0508000 General Administration, Planning and Support Services	4,165,232	-
R1082	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Medical Services in the following programmes	(280,000,000)	-
	0402000 National Referral and Specialized Services	4,000,000	-
	0412000 General Administration	(284,000,000)	-
R1091	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Roads in the following programmes	(70,000,000)	(12,468,000,000)
	0202000 Road Transport	(70,000,000)	(12,468,000,000)
R1093	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	(25,000,000)	(17,000,000)
	0220000 Shipping and Maritime Affairs	(25,000,000)	(17,000,000)
R1095	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Works in the following programmes	(100,477,042)	-
	0103000 Government Buildings	(76,000,000)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(11,000,000)	-
	0106000 General Administration Planning and	(3,477,042)	-

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Support Services		
	0218000 Regulation and Development of the Construction Industry	(10,000,000)	-
R1134	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Culture and Heritage in the following programmes	(32,000,000)	-
	0902000 Culture/ Heritage	(42,000,000)	-
	0905000 General Administration, Planning and Support Services	10,000,000	-
R1185	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes	(1,626,400,000)	-
	0908000 Social Development and Children Services	401,000,000	-
	0909000 National Social Safety Net	(2,028,400,000)	-
	0914000 General Administration, Planning and Support Services	1,000,000	-
R1192	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Mining in the following programmes	(170,000,000)	-
	1007000 General Administration Planning and Support Services	(38,500,000)	-
	1009000 Mineral Resources Management	(52,300,000)	-
	1021000 Geological Survey and Geoinformation Management	(79,200,000)	-
R1202	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Tourism in the following programmes	(10,000,000)	512,692,836
	0313000 Tourism Promotion and Marketing	-	57,650,000
	0314000 Tourism Product Development and	-	455,042,836

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Diversification		
	0315000 General Administration, Planning and Support Services	(10,000,000)	-
R1203	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Wildlife in the following programmes	(11,600,000)	3,653,410,099
	1019000 Wildlife Conservation and Management	(11,600,000)	3,653,410,099
R1321	The amount required in the year ending 30th June, 2024 for current expenses of the Witness Protection Agency in the following programmes	(22,000,000)	-
	0615000 Witness Protection	(22,000,000)	
R2021	The amount required in the year ending 30th June, 2024 for current expenses of the National Land Commission in the following programmes	(7,061,759)	-
	0119000 Land Administration and Management	(7,061,759)	
R2081	The amount required in the year ending 30th June, 2024 for current expenses of the Salaries and Remuneration Commission in the following programmes	(2,000,000)	734,680
	0728000 Salaries and Remuneration Management	-2,000,000	734,680
R2091	The amount required in the year ending 30th June, 2024 for current expenses of the Teachers Service Commission in the following programmes	(3,200,000,000)	350,000,000
	0509000 Teacher Resource Management	(3,200,000,000)	
	0510000 Governance and Standards	-	5,000,000
	0511000 General Administration, Planning and Support Services	-	345,000,000

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2131	The amount required in the year ending 30th June, 2024 for current expenses of the Commission on Administrative Justice in the following programmes	(15,000,000)	-
	0731000 Promotion of Administrative Justice	(15,000,000)	
	SUB CLUSTER TOTAL	(7,805,752,781)	(7,968,162,385)

SECOND SCHEDULE

Vote No.	Service or Purpose	Supply	Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1066	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Basic Education in the following programmes	(135,000,000)	(1,365,000,000)
	0501000 Primary Education	15,000,000	(1,150,000,000)
	0502000 Secondary Education	(150,000,000)	(215,000,000)
D1072	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Economic Planning in the following programmes	(108,300,000)	(22,700,000)
	0706000 Economic Policy and National Planning	(115,000,000)	
	0707000 National Statistical Information Services	12,700,000	(22,700,000)
	0708000 Public Investment Management Monitoring and Evaluation Services	(6,000,000)	
D1082	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Medical Services in the following programmes	(582,046,777)	(4,127,855,151)
	0402000 National Referral and Specialized Services	946,825,000	(1,299,983,333)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	(628,871,777)	(2,827,871,818)
	0411000 Health Research and Innovations	100,000,000	
	0412000 General Administration	(1,000,000,000)	
D1091	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Roads in the following programmes	(9,875,056,387)	(32,216,276,555)
	0202000 Road Transport	(9,875,056,387)	(32,216,276,555)

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1092	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Transport in the following programmes	(753,566,742)	200,000,000
	0201000 General Administration, Planning and Support Services	(39,430,583)	
	0203000 Rail Transport	(100,000,000)	600,000,000
	0204000 Marine Transport	(50,000,000)	(400,000,000)
	0205000 Air Transport	(100,000,000)	
	0216000 Road Safety	(464,136,159)	
D1094	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Housing and Urban Development in the following programmes	(2,378,206,492)	-
	0102000 Housing Development and Human Settlement	(970,151,408)	
	0105000 Urban and Metropolitan Development	(1,408,055,084)	
D1104	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Irrigation in the following programmes	(1,370,000,000)	(670,000,000)
	1014000 Irrigation and Land Reclamation	(1,370,000,000)	(670,000,000)
D1109	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Water & Sanitation in the following programmes	(2,640,000,000)	(10,997,237,762)
	1001000 General Administration, Planning and Support Services	120,000,000	
	1004000 Water Resources Management	(2,745,000,000)	(2,751,237,762)
	1017000 Water and Sewerage Infrastructure Development	(15,000,000)	(8,246,000,000)
D1112	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Lands and Physical Planning in the following programmes	(300,000,000)	130,000,000

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0101000 Land Policy and Planning	(34,500,000)	130,000,000
	0121000 Land Information Management	(265,500,000)	
D1122	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes	(17,000,000)	(1,080,798,389)
	0210000 ICT Infrastructure Development	(247,000,000)	(1,080,798,389)
	0217000 E-Government Services	230,000,000	
D1152	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Energy in the following programmes	(493,000,000)	(8,626,798,942)
	0211000 General Administration Planning and Support Services	-	100,000,000
	0212000 Power Generation	154,909,090	(16,000,000)
	0213000 Power Transmission and Distribution	533,400,001	(8,636,798,942)
	0214000 Alternative Energy Technologies	(1,181,309,091)	(74,000,000)
D1162	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Livestock Development in the following programmes	(1,626,000,000)	(1,986,000,000)
	0112000 Livestock Resources Management and Development	(1,626,000,000)	(1,986,000,000)
D1166	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes	(1,049,761,665)	-
	0111000 Fisheries Development and Management	(904,761,665)	
	0118000 Development and Coordination of the Blue Economy	(145,000,000)	

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1175	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Industry in the following programmes	(987,529,130)	-
	0320000 Industrial Promotion and Development	21,816,870	
	0321000 Standards and Quality Infrastructure and Research	(1,009,346,000)	
D1176	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	(621,439,400)	(100,000,000)
	0316000 Promotion and Development of MSMEs	(345,439,400)	(100,000,000)
	0318000 Digitization and Financial Inclusion for MSMEs	(276,000,000)	
D1177	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Investment Promotion in the following programmes	(125,000,000)	-
	0322000 Investment Development and Promotion	(125,000,000)	
D1185	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes	(15,000,000)	245,000,000
	0908000 Social Development and Children Services	200,000,000	
	0909000 National Social Safety Net	(215,000,000)	245,000,000
D1192	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Mining in the following programmes	(800,000,000)	-
	1021000 Geological Survey and Geoinformation Management	(800,000,000)	

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1193	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Petroleum in the following programmes	(30,000,000)	(100,000,000)
	0215000 Exploration and Distribution of Oil and Gas	(30,000,000)	(100,000,000)
D1203	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Wildlife in the following programmes	(176,023,501)	(100,000,000)
	1019000 Wildlife Conservation and Management	(176,023,501)	(100,000,000)
D1212	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes	(22,700,000)	(100,000,000)
	0912000 Gender Empowerment	(22,700,000)	(100,000,000)
D1252	The amount required in the year ending 30th June, 2024 for capital expenses of the State Law Office in the following programmes	(17,000,000)	-
	0607000 Governance, Legal Training and Constitutional Affairs	(17,000,000)	
D1261	The amount required in the year ending 30th June, 2024 for capital expenses of The Judiciary in the following programmes	(50,000,000)	-
	0610000 Dispensation of Justice	(50,000,000)	
D1332	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Forestry in the following programmes	(373,000,000)	(576,000,000)
	1018000 Forests Development, Management and Conservation	(373,000,000)	(576,000,000)
D2111	The amount required in the year ending 30th June, 2024 for capital expenses of the Auditor General in the following programmes	(245,000,000)	-

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0729000 Audit Services	(245,000,000)	
	SUB CLUSTER TOTAL	(24,790,630,094)	(61,493,666,799)
	CLUSTER TOTAL	(32,596,382,875)	(69,461,829,184)
	GRAND TOTAL	69,709,526,155	(93,886,576,839)

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill, 2024 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2024, on the basis of the Supplementary II Estimates of Expenditure 2023/24 (Recurrent) and the Supplementary II Estimates of Expenditure 2023/24 (Development) and for the appropriation of those amounts.

Dated the 5th June, 2024.

NDINDI NYORO,
Chairperson, Budget and Appropriations Committee.

THE EFFECT OF THE 1997/98 EL NIÑO ON THE

WATER RESOURCES OF THE TROPICAL RAIN FOREST OF THE AMAZON BASIN

ANDRÉS S. GARCÍA

INSTITUTO VENEZOLANO DE INVESTIGACIONES CIENTÍFICAS

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