

SPECIAL ISSUE

Kenya Gazette Supplement No. 118 (National Assembly Bills No. 33)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2024

NAIROBI, 13th June, 2024

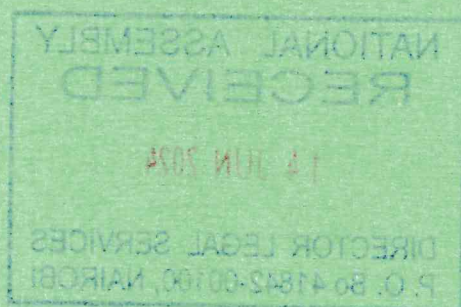
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THE APPROPRIATION BILL, 2024

A Bill for

AN ACT of Parliament to authorize the issuance of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows —

1. This Act may be cited as the Appropriation Act, 2024 and shall come into force on 1st July, 2024.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of Kenya Shillings One Trillion, Eight Hundred Twenty-One Billion, Seven Hundred Sixteen Million, Eight Hundred Twenty-One Thousand, Nine Hundred and Twenty-Four and that sum shall be deemed to have been appropriated as from 1st July, 2024, for the services and purposes specified in the Schedule.

Issue of KSh.
1,821,716,821,924
out of the
Consolidated
Fund for service
of the year ending
30th June, 2025
and appropriation
of the money
granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in Aid.

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
Central Government			
R1011	The amount required in the year ending 30th June, 2025 for current expenses of the Executive Office of the President in the following programmes:.....	4,226,290,119	5,000,000
	0603000 Government Printing Services	717,396,876	-
	0701000 General Administration Planning and Support Services	1,543,134,139	5,000,000
	0703000 Government Advisory Services	1,277,494,730	-
	0770000 Leadership and Coordination of Government Services	688,264,374	-
R1012	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Deputy President in the following programmes:	4,572,300,000	3,300,000
	0734000 Deputy President Services	4,572,300,000	3,300,000
R1013	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes:	1,140,788,324	-
	0755000 Government Coordination and Supervision	1,140,788,324	-
R1014	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Parliamentary Affairs in the following programmes:	458,283,000	-
	0759000 Parliamentary Liaison and Legislative Affairs	119,032,080	-
	0760000 Policy Coordination and Strategy	117,042,480	-
	0761000 General Administration, Planning and Support Services	222,208,440	-
R1015	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Performance and Delivery Management in the following programmes:	597,112,861	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Central Government		
	0762000 Public Service Performance Management and Delivery Services	105,149,779	-
	0764000 General Administration, Planning and Support Services	218,111,458	-
	0772000 Service Delivery Management	228,523,344	-
	077300 Coordination and Supervision of Government Services	45,328,280	-
R1016	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cabinet Affairs in the following programmes:	275,136,014	-
	0758000 Cabinet Affairs Services	275,136,014	-
R1017	The amount required in the year ending 30th June, 2025 for current expenses of the State House in the following programmes:	7,935,200,000	2,100,000
	0704000 State House Affairs	7,935,200,000	2,100,000
R1023	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Correctional Services in the following programmes:	34,720,821,616	6,500,000
	0623000 General Administration, Planning and Support Services	602,185,214	1,500,000
	0627000 Prison Services	31,970,991,573	-
	0628000 Probation & After Care Services	2,147,644,829	5,000,000
R1024	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Immigration and Citizen Services in the following programmes:	8,904,613,872	1,245,000,000
	0605000 Migration & Citizen Services	3,617,734,189	716,280,000
	0626000 Population Management Services	4,396,107,352	355,000,000
	0631000 General Administration and Planning	890,772,331	173,720,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Central Government		
R1025	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service in the following programmes:	108,771,352,775	-
	0601000 Policing Services	108,771,352,775	-
R1026	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Internal Security & National Administration in the following programmes:	28,218,704,720	92,920,000
	0629000 General Administration and Support Services	8,862,566,400	54,920,000
	0630000 Policy Coordination Services	1,308,357,100	35,000,000
	0632000 National Government Field Administration Services	18,047,781,220	3,000,000
R1032	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Devolution in the following programmes:	1,589,428,367	-
	0712000 Devolution Services	1,589,428,367	-
R1036	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the ASALs and Regional Development in the following programmes:	4,378,993,586	478,500,000
	0733000 Accelerated ASAL Development	2,908,987,562	-
	0743000 General Administration, Planning and Support Services	478,489,218	-
	1013000 Integrated Regional Development	991,516,806	478,500,000
R1041	The amount required in the year ending 30th June, 2025 for current expenses of the Ministry of Defence in the following programmes:	166,120,417,170	5,432,400,000
	0801000 Defence	162,849,400,000	5,432,400,000
	0802000 Civil Aid	350,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
Central Government			
	0803000 General Administration, Planning and Support Services	2,608,517,170	-
	0805000 National Space Management	312,500,000	-
R1053	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Foreign Affairs in the following programmes:	20,557,347,602	150,000,000
	0714000 General Administration Planning and Support Services	2,764,407,779	3,000,000
	0715000 Foreign Relation and Diplomacy	17,599,053,022	147,000,000
	0741000 Economic and Commercial Diplomacy	49,859,065	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	144,027,736	-
R1054	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Diaspora Affairs in the following programmes:	828,143,693	-
	0752000 Management of Diaspora Affairs	828,143,693	-
R1064	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Technical, Vocational Education and Training in the following programmes:	18,335,038,919	4,794,000,000
	0505000 Technical Vocational Education and Training	17,840,742,427	4,794,000,000
	0507000 Youth Training and Development	58,918,193	-
	0508000 General Administration, Planning and Support Services	435,378,299	-
R1065	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Higher Education and Research in the following programmes:	78,456,554,444	45,155,000,000
	0504000 University Education	77,592,258,039	45,085,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Central Government		
	0506000 Research, Science, Technology and Innovation	566,497,147	70,000,000
	0508000 General Administration, Planning and Support Services	297,799,258	-
R1066	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Basic Education in the following programmes:	119,889,562,192	2,038,000,000
	0501000 Primary Education	16,323,724,959	70,000,000
	0502000 Secondary Education	96,563,234,354	56,000,000
	0503000 Quality Assurance and Standards	2,358,175,684	1,897,000,000
	0508000 General Administration, Planning and Support Services	4,644,427,195	15,000,000
R1071	The amount required in the year ending 30th June, 2025 for current expenses of The National Treasury in the following programmes:	68,193,407,865	15,052,574,355
	0717000 General Administration Planning and Support Services	60,307,059,959	13,314,134,355
	0718000 Public Financial Management	6,487,481,087	1,527,580,000
	0719000 Economic and Financial Policy Formulation and Management	1,101,222,429	-
	0720000 Market Competition	297,644,390	210,860,000
R1072	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Economic Planning in the following programmes: ...	2,700,793,355	241,100,000
	0710000 Public Service Transformation	2,000,000	-
	07710000 Monitoring and Evaluation Services	112,200,000	-
	0706000 Economic Policy and National Planning	1,756,274,273	170,100,000
	0707000 National Statistical Information Services	796,848,000	71,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
Central Government			
	0709000 General Administration Planning and Support Services	33,471,082	-
R1082	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Medical Services in the following programmes:	45,719,874,385	22,377,000,000
	0402000 National Referral & Specialized Services	22,855,664,861	22,156,500,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,478,640,420	500,000
	0411000 Health Research and Innovations	2,905,450,000	220,000,000
	0412000 General Administration	18,480,119,104	-
R1083	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Health and Professional Standards in the following programmes:	14,453,555,123	8,020,000,000
	0406000 Preventive and Promotive Health Services	3,707,646,807	1,072,000,000
	0407000 Health Resources Development and Innovation	8,973,717,004	4,042,500,000
	0408000 Health Policy, Standards and Regulations	1,120,824,378	2,905,500,000
	0412000 General Administration	651,366,934	-
R1091	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Roads in the following programmes:	1,629,891,250	70,547,000,000
	0202000 Road Transport	1,629,891,250	70,547,000,000
R1092	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Transport in the following programmes:	2,318,803,728	14,079,000,000
	0201000 General Administration, Planning and Support Services	1,285,116,899	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Central Government		
	0203000 Rail Transport	686,056,937	-
	0204000 Marine Transport	21,035,822	503,000,000
	0205000 Air Transport	104,568,630	11,276,000,000
	0216000 Road Safety	222,025,440	2,300,000,000
R1093	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes:	419,974,935	1,850,000,000
	0220000 Shipping and Maritime Affairs	419,974,935	1,850,000,000
R1094	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Housing & Urban Development in the following programmes:	1,229,392,681	86,000,000
	0102000 Housing Development and Human Settlement	736,678,602	86,000,000
	0105000 Urban and Metropolitan Development	146,022,769	-
	0106000 General Administration Planning and Support Services	346,691,310	-
R1095	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Works in the following programmes:	2,749,978,552	950,000,000
	0103000 Government Buildings	586,054,776	-
	0104000 Coastline Infrastructure and Pedestrian Access	92,711,281	-
	0106000 General Administration Planning and Support Services	336,590,743	24,000,000
	0218000 Regulation and Development of the Construction Industry	1,734,621,752	926,000,000
R1104	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Irrigation in the following programmes:	853,382,500	358,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Central Government		
	1014000 Irrigation and Land Reclamation	315,336,660	308,000,000
	1015000 Water Storage and Flood Control	362,900,000	50,000,000
	1022000 Water Harvesting and Storage for Irrigation	18,224,860	-
	1023000 General Administration, Planning and Support Services	156,920,980	-
R1109	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Water and Sanitation in the following programmes:..	2,495,338,911	3,258,000,000
	1001000 General Administration, Planning and Support Services	339,153,125	205,000,000
	1004000 Water Resources Management	231,834,006	1,600,000,000
	1017000 Water and Sewerage Infrastructure Development	1,924,351,780	1,453,000,000
R1112	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Lands and Physical Planning in the following programmes:	3,415,400,000	751,000,000
	0101000 Land Policy and Planning	2,532,544,714	427,500,000
	0122000 General Administration, Planning and Support Services	882,855,286	323,500,000
R1122	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes: ..	2,065,220,752	1,460,000,000
	0207000 General Administration Planning and Support Services	278,922,194	-
	0210000 ICT Infrastructure Development	503,045,150	200,000,000
	0217000 E-Government Services	1,283,253,408	1,260,000,000
R1123	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes:	2,744,410,364	2,665,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Central Government		
	0207000 General Administration Planning and Support Services	231,885,786	-
	0208000 Information and Communication Services	2,326,317,827	2,635,000,000
	0209000 Mass Media Skills Development	186,206,751	30,000,000
R1132	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Sports in the following programmes:	627,486,404	477,800,000
	0901000 Sports	627,486,404	477,800,000
R1134	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Culture and Heritage in the following programmes:	2,327,654,321	540,500,000
	0902000 Culture/ Heritage	1,371,770,312	403,000,000
	0903000 The Arts	305,086,020	45,500,000
	0904000 Library Services	358,075,884	90,000,000
	0905000 General Administration, Planning and Support Services	166,222,722	-
	0916000 Public Records Management	126,499,383	2,000,000
R1135	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:	1,706,010,229	197,500,000
	0221000 Film Development Services	510,087,720	50,000,000
	0711000 Youth Empowerment Services	261,511,526	77,500,000
	0748000 Youth Development Services	663,160,151	70,000,000
	0749000 General Administration, Planning and Support Services	271,250,832	-
R1152	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Energy in the following programmes:	919,434,710	8,975,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Central Government		
	0211000 General Administration Planning and Support Services	250,210,584	131,580,000
	0212000 Power Generation	549,736,011	1,480,000,000
	0213000 Power Transmission and Distribution	52,191,396	7,362,000,000
	0214000 Alternative Energy Technologies	67,296,719	1,420,000
R1162	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Livestock Development in the following programmes:	3,775,304,089	1,563,200,000
	0112000 Livestock Resources Management and Development	3,775,304,089	1,563,200,000
R1166	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes:	2,288,795,869	70,000,000
	0111000 Fisheries Development and Management	2,005,707,243	70,000,000
	0117000 General Administration, Planning and Support Services	221,040,100	-
	0118000 Development and Coordination of the Blue Economy	62,048,526	-
R1169	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Agriculture in the following programmes:	7,309,346,299	8,949,350,000
	0107000 General Administration Planning and Support Services	1,243,038,217	5,051,400,000
	0108000 Crop Development and Management	1,598,078,838	2,991,000,000
	0109000 Agribusiness and Information Management	127,189,289	12,950,000
	0120000 Agricultural Research & Development	4,341,039,955	894,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
Central Government			
R1173	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Co-operatives in the following programmes:	2,582,183,583	1,152,000,000
	0304000 Cooperative Development and Management	2,582,183,583	1,152,000,000
R1174	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Trade in the following programmes:	1,476,771,146	1,621,590,000
	0309000 Domestic Trade and Enterprise Development	209,692,549	1,576,590,000
	0310000 Fair Trade Practices and Compliance of Standards	86,359,164	30,000,000
	0311000 International Trade Development and Promotion	812,637,016	15,000,000
	0312000 General Administration, Planning and Support Services	368,082,417	-
R1175	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Industry in the following programmes:	1,633,906,621	439,000,000
	0301000 General Administration Planning and Support Services	377,045,857	-
	0320000 Industrial Promotion and Development	594,743,169	199,000,000
	0321000 Standards and Quality Infrastructure & Research	662,117,595	240,000,000
R1176	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:	1,108,018,500	458,200,000
	0316000 Promotion and Development of MSMEs	494,239,288	4,500,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
Central Government			
	0317000 Product and Market Development for MSMEs	133,626,000	253,700,000
	0318000 Digitization and Financial Inclusion for MSMEs	150,700,000	200,000,000
	0319000 General Administration, Planning and Support Services	329,453,212	-
R1177	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Investment Promotion in the following programmes:..	503,613,914	507,000,000
	0322000 Investment Development and Promotion	503,613,914	507,000,000
R1184	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Labour and Skills Development in the following programmes:	1,639,429,843	2,680,100,000
	0910000 General Administration Planning and Support Services	509,133,940	800,000
	0906000 Labour, Employment and Safety Services	962,122,931	207,300,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	168,172,972	2,472,000,000
R1185	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:	33,010,825,645	104,100,000
	0908000 Social Development and Children Services	4,377,941,070	104,100,000
	0909000 National Social Safety Net	28,381,293,750	-
	0914000 General Administration, Planning and Support Services	251,590,825	-
R1192	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Mining in the following programmes:	1,005,898,447	100,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
Central Government			
	1007000 General Administration Planning and Support Services	435,882,218	500,000
	1009000 Mineral Resources Management	241,511,027	90,148,840
	1021000 Geological Survey and Geoinformation Management	328,505,202	9,351,160
R1193	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Petroleum in the following programmes:	325,211,883	27,000,000,000
	0215000 Exploration and Distribution of Oil and Gas	325,211,883	27,000,000,000
R1202	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Tourism in the following programmes:	555,111,808	9,303,710,000
	0313000 Tourism Promotion and Marketing	132,510,000	403,750,000
	0314000 Tourism Product Development and Diversification	153,752,966	8,899,960,000
	0315000 General Administration, Planning and Support Services	268,848,842	-
R1203	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Wildlife in the following programmes:	3,934,194,935	8,156,000,000
	1019000 Wildlife Conservation and Management	3,934,194,935	8,156,000,000
R1212	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Gender and Affirmative Action in the following programmes:	1,940,841,404	135,000,000
	0911000 Community Development	983,400,000	-
	0912000 Gender Empowerment	703,486,225	135,000,000
	0913000 General Administration, Planning and Support Services	253,955,179	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
Central Government			
R1213	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Service in the following programmes:	15,421,644,125	2,949,600,000
	0710000 Public Service Transformation	5,653,266,811	1,993,362,407
	0709000 General Administration Planning and Support Services	384,125,877	-
	0747000 National Youth Service	9,384,251,437	956,237,593
R1221	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for East African Community in the following programmes:	612,087,899	-
	0305000 East African Affairs and Regional Integration	612,087,899	-
R1331	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Environment & Climate Change in the following programmes:	2,413,435,109	918,900,000
	1002000 Environment Management and Protection	647,857,770	900,000,000
	1010000 General Administration, Planning and Support Services	684,386,346	2,000,000
	1012000 Meteorological Services	1,081,190,993	16,900,000
R1332	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Forestry in the following programmes:	4,493,630,000	4,550,000,000
	1018000 Forests Development, Management and Conservation	4,346,148,407	4,550,000,000
	1024000 Agroforestry and Commercial Forestry Development	11,119,622	-
	1025000 General Administration, Planning and Support Services	136,361,971	-
	CLASS SUB-TOTAL	852,576,350,458	281,945,944,355

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	Development Expenditure		
D1011	The amount required in the year ending 30th June, 2025 for capital expenses of the Executive Office of the President in the following programmes:	900,900,000	-
	0603000 Government Printing Services	700,000,000	-
	0701000 General Administration Planning and Support Services	42,900,000	-
	0770000 Leadership and Coordination of Government Services	158,000,000	-
D1012	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Deputy President in the following programmes:	320,400,000	-
	0734000 Deputy President Services	320,400,000	-
D1017	The amount required in the year ending 30th June, 2025 for capital expenses of the State House in the following programmes:	1,558,700,000	-
	0704000 State House Affairs	1,558,700,000	-
D1023	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Correctional Services in the following programmes: .	823,025,000	-
	0623000 General Administration, Planning and Support Services	7,000,000	-
	0627000 Prison Services	689,730,986	-
	0628000 Probation & After Care Services	126,294,014	-
D1024	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes:	2,110,200,000	2,700,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0605000 Migration & Citizen Services	1,030,000,000	1,605,000,000
	0626000 Population Management Services	1,060,200,000	1,025,000,000
	0631000 General Administration and Planning	20,000,000	70,000,000
D1025	The amount required in the year ending 30th June, 2025 for capital expenses of the National Police Service in the following programmes:	1,780,720,000	-
	0601000 Policing Services	1,780,720,000	-
D1026	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Internal Security & National Administration in the following programmes:	7,565,490,000	-
	0629000 General Administration and Support Services	6,600,460,000	-
	0630000 Policy Coordination Services	65,000,000	-
	0632000 National Government Field Administration Services	900,030,000	-
D1032	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Devolution in the following programmes:	2,653,000,000	-
	0712000 Devolution Services	2,653,000,000	-
D1036	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes:	7,386,334,000	296,560,000
	0733000 Accelerated ASAL Development	1,928,344,000	96,560,000
	1013000 Integrated Regional Development	5,457,990,000	200,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	<i>Development Expenditure</i>		
D1041	The amount required in the year ending 30th June, 2025 for capital expenses of the Ministry of Defence in the following programmes:	-	1,534,000,000
	0801000 Defence	-	1,534,000,000
D1053	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Foreign Affairs in the following programmes: ..	2,390,100,000	-
	0714000 General Administration Planning and Support Services	318,000,000	-
	0715000 Foreign Relation and Diplomacy	1,966,890,000	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	105,210,000	-
D1064	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Technical, Vocational Education and Training in the following programmes:	4,164,600,000	3,395,000,000
	0505000 Technical Vocational Education and Training	4,164,600,000	3,395,000,000
D1065	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Higher Education and Research in the following programmes:	4,334,640,000	40,000,000
	0504000 University Education	4,270,640,000	40,000,000
	0506000 Research, Science, Technology and Innovation	64,000,000	-
D1066	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Basic Education in the following programmes:	19,406,560,000	929,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0501000 Primary Education	12,863,000,000	679,000,000
	0502000 Secondary Education	6,472,960,000	250,000,000
	0503000 Quality Assurance and Standards	53,000,000	-
	0508000 General Administration, Planning and Support Services	17,600,000	-
D1071	The amount required in the year ending 30th June, 2025 for capital expenses of The National Treasury in the following programmes:	40,709,465,552	22,116,689,828
	0717000 General Administration Planning and Support Services	9,876,200,000	1,065,499,380
	0718000 Public Financial Management	21,078,891,552	21,051,190,448
	0719000 Economic and Financial Policy Formulation and Management	9,754,374,000	-
D1072	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Economic Planning in the following programmes:	63,780,240,000	60,000,000
	07710000 Monitoring and Evaluation Services	7,740,000	-
	0706000 Economic Policy and National Planning	63,226,050,000	-
	0707000 National Statistical Information Services	546,450,000	60,000,000
D1082	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Medical Services in the following programmes: .	23,535,200,000	11,351,333,334
	0402000 National Referral & Specialized Services	12,566,000,000	3,899,666,667
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	7,983,200,000	7,451,666,667

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0411000 Health Research and Innovations	937,000,000	-
	0412000 General Administration	2,049,000,000	-
D1083	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes:	5,564,180,000	-
	0406000 Preventive and Promotive Health Services	4,228,000,000	-
	0407000 Health Resources Development and Innovation	1,295,000,000	-
	0408000 Health Policy, Standards and Regulations	41,180,000	-
D1091	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Roads in the following programmes:	73,506,031,868	53,679,064,957
	0202000 Road Transport	73,506,031,868	53,679,064,957
D1092	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Transport in the following programmes:	5,461,400,000	29,772,000,000
	0201000 General Administration, Planning and Support Services	1,266,000,000	92,000,000
	0203000 Rail Transport	1,546,900,000	2,741,700,000
	0204000 Marine Transport	565,000,000	2,000,000,000
	0205000 Air Transport	675,500,000	-
	0216000 Road Safety	1,408,000,000	263,000,000
D1093	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes:	574,000,000	750,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0220000 Shipping and Maritime Affairs	574,000,000	750,000,000
D1094	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Housing & Urban Development in the following programmes:	22,092,000,000	64,158,800,000
	0102000 Housing Development and Human Settlement	12,757,500,000	64,058,800,000
	0105000 Urban and Metropolitan Development	9,334,500,000	100,000,000
D1095	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Works in the following programmes:	1,209,100,000	100,000,000
	0103000 Government Buildings	586,740,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	596,260,000	-
	0106000 General Administration Planning and Support Services	4,000,000	-
	0218000 Regulation and Development of the Construction Industry	22,100,000	100,000,000
D1104	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Irrigation in the following programmes:	15,664,780,000	6,506,000,000
	1014000 Irrigation and Land Reclamation	10,600,780,000	6,506,000,000
	1015000 Water Storage and Flood Control	1,504,000,000	-
	1022000 Water Harvesting and Storage for Irrigation	3,560,000,000	-
D1109	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Water & Sanitation in the following programmes:	24,291,400,000	22,365,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	1001000 General Administration, Planning and Support Services	130,000,000	-
	1004000 Water Resources Management	4,016,000,000	6,561,000,000
	1017000 Water and Sewerage Infrastructure Development	20,145,400,000	15,804,000,000
D1112	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Lands and Physical Planning in the following programmes:	3,954,136,000	650,000,000
	0101000 Land Policy and Planning	3,304,376,000	650,000,000
	0121000 Land Information Management	649,760,000	-
D1122	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes:	7,007,660,000	11,822,000,000
	0210000 ICT Infrastructure Development	5,193,400,000	11,492,000,000
	0217000 E-Government Services	1,814,260,000	330,000,000
D1123	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Broadcasting & Telecommunications in the following programmes:	651,900,000	-
	0208000 Information and Communication Services	446,900,000	-
	0209000 Mass Media Skills Development	205,000,000	-
D1132	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Sports in the following programmes:	174,400,000	16,464,000,000
	0901000 Sports	174,400,000	16,464,000,000
D1134	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Culture and Heritage in the following programmes: .	162,843,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0902000 Culture/ Heritage	132,843,000	-
	0903000 The Arts	20,000,000	-
	0904000 Library Services	10,000,000	-
D1135	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:	2,144,961,000	-
	0221000 Film Development Services	149,731,000	-
	0711000 Youth Empowerment Services	240,160,510	-
	0748000 Youth Development Services	1,755,069,490	-
D1152	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Energy in the following programmes:	32,570,400,000	27,198,680,497
	0211000 General Administration Planning and Support Services	-	180,000,000
	0212000 Power Generation	2,990,500,000	10,107,250,000
	0213000 Power Transmission and Distribution	28,050,900,000	16,365,430,497
	0214000 Alternative Energy Technologies	1,529,000,000	546,000,000
D1162	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Livestock Development in the following programmes:	4,478,450,000	2,500,000,000
	0112000 Livestock Resources Management and Development	4,478,450,000	2,500,000,000
D1166	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes:	8,912,930,000	725,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0111000 Fisheries Development and Management	7,345,420,000	725,000,000
	0118000 Development and Coordination of the Blue Economy	1,567,510,000	-
D1169	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Agriculture in the following programmes:	30,180,440,958	1,791,287,938
	0107000 General Administration Planning and Support Services	2,809,592,000	363,000,000
	0108000 Crop Development and Management	27,064,248,958	878,287,938
	0109000 Agribusiness and Information Management	197,000,000	550,000,000
	0120000 Agricultural Research and Development	109,600,000	
D1173	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Co-operatives in the following programmes:	346,770,000	-
	0304000 Cooperative Development and Management	346,770,000	-
D1174	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Trade in the following programmes:	500,000,000	-
	0311000 International Trade Development and Promotion	500,000,000	-
D1175	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Industry in the following programmes:	6,366,770,000	-
	0320000 Industrial Promotion and Development	4,822,960,000	-
	0321000 Standards and Quality Infrastructure & Research	1,543,810,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
D1176	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:	7,702,840,000	100,000,000
	0316000 Promotion and Development of MSMEs	2,422,840,000	100,000,000
	0317000 Product and Market Development for MSMEs	80,000,000	-
	0318000 Digitization and Financial Inclusion for MSMEs	5,200,000,000	-
D1177	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Investment Promotion in the following programmes:	3,605,430,000	-
	0322000 Investment Development and Promotion	3,605,430,000	-
D1184	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Labour and Skills Development in the following programmes:	1,512,885,400	-
	0906000 Labour, Employment and Safety Services	346,105,400	-
	0907000 Manpower Development, Industrial Skills and Productivity Management	1,166,780,000	-
D1185	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:	2,189,880,000	-
	0908000 Social Development and Children Services	282,259,000	-
	0909000 National Social Safety Net	1,907,621,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	<i>Development Expenditure</i>		
D1192	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Mining in the following programmes:	652,260,000	-
	1009000 Mineral Resources Management	270,800,000	-
	1021000 Geological Survey and Geoinformation Management	381,460,000	-
D1193	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Petroleum in the following programmes:	375,200,000	3,500,000,000
	0215000 Exploration and Distribution of Oil and Gas	375,200,000	3,500,000,000
D1202	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Tourism in the following programmes:	-	470,000,000
	0313000 Tourism Promotion and Marketing	-	30,000,000
	0314000 Tourism Product Development and Diversification	-	440,000,000
D1203	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Wildlife in the following programmes:	2,018,000,000	235,000,000
	1019000 Wildlife Conservation and Management	2,018,000,000	235,000,000
D1212	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes:	3,838,700,000	200,000,000
	0911000 Community Development	3,500,000,000	-
	0912000 Gender Empowerment	338,700,000	200,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
D1213	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Service in the following programmes:	980,500,000	260,945,784
	0710000 Public Service Transformation	861,700,000	260,945,784
	0709000 General Administration Planning and Support Services	60,000,000	-
	0747000 National Youth Service	58,800,000	-
D1221	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for East African Community in the following programmes:	35,400,000	-
	0305000 East African Affairs and Regional Integration	35,400,000	-
D1331	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Environment & Climate Change in the following programmes:	1,446,796,186	240,000,000
	1002000 Environment Management and Protection	930,296,186	240,000,000
	1012000 Meteorological Services	486,000,000	-
	1018000 Forests Development, Management and Conservation	30,500,000	-
D1332	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Forestry in the following programmes:	1,972,300,000	1,548,000,000
	1018000 Forests Development, Management and Conservation	1,972,300,000	1,548,000,000
	CLASS SUB-TOTAL	455,564,318,964	287,458,362,338
	CLUSTER SUB-TOTAL	1,308,140,669,422	569,404,306,693

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Commissions		
	Recurrent Expenditure		
R1252	The amount required in the year ending 30th June, 2025 for current expenses of the State Law Office in the following programmes:	6,255,890,997	564,680,000
	0606000 Legal Services	4,468,584,833	-
	0607000 Governance, Legal Training and Constitutional Affairs	802,527,486	557,680,000
	0609000 General Administration, Planning and Support Services	984,778,678	7,000,000
R1261	The amount required in the year ending 30th June, 2025 for current expenses of The Judiciary in the following programmes:	22,137,400,000	-
	0610000 Dispensation of Justice	22,137,400,000	
R1271	The amount required in the year ending 30th June, 2025 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes:	4,099,930,000	13,700,000
	0611000 Ethics and Anti-Corruption	4,099,930,000	13,700,000
R1281	The amount required in the year ending 30th June, 2025 for current expenses of the National Intelligence Service in the following programmes: .	46,351,000,000	-
	0804000 National Security Intelligence	46,351,000,000	-
R1291	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Director of Public Prosecutions in the following programmes:	3,957,020,000	2,000,000
	0612000 Public Prosecution Services	3,957,020,000	2,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Commissions		
	Recurrent Expenditure		
R1311	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Registrar of Political Parties in the following programmes:	2,037,871,453	-
	0614000 Registration, Regulation and Funding of Political Parties	2,037,871,453	
R1321	The amount required in the year ending 30th June, 2025 for current expenses of the Witness Protection Agency in the following programmes: .	741,192,500	-
	0615000 Witness Protection	741,192,500	-
R2011	The amount required in the year ending 30th June, 2025 for current expenses of the Kenya National Commission on Human Rights in the following programmes:	478,074,025	-
	0616000 Protection and Promotion of Human Rights	478,074,025	-
R2021	The amount required in the year ending 30th June, 2025 for current expenses of the National Land Commission in the following programmes:	1,868,362,679	-
	0119000 Land Administration and Management	1,868,362,679	-
R2031	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes:	3,730,899,680	-
	0617000 Management of Electoral Processes	3,694,852,948	-
	0618000 Delimitation of Electoral Boundaries	36,046,732	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Commissions		
	<i>Recurrent Expenditure</i>		
R2041	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Service Commission in the following programmes:	1,167,000,000	-
	0765000 General Administration, Planning and Support Services	1,127,000,000	
	0766000 Human Resource Management and Development	40,000,000	
R2042	The amount required in the year ending 30th June, 2025 for current expenses of the National Assembly in the following programmes:	26,770,000,000	5,000,000
	0721000 National Legislation, Representation and Oversight	26,770,000,000	5,000,000
R2043	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Joint Services in the following programmes:	6,547,000,000	34,000,000
	0723000 General Administration, Planning and Support Services	6,359,811,050	4,000,000
	0746000 Legislative Training Research & Knowledge Management	187,188,950	30,000,000
R2044	The amount required in the year ending 30th June, 2025 for current expenses of the Senate in the following programmes:	8,010,000,000	-
	0767000 Senate Legislation and Oversight	3,236,650,000	
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,178,199,100	
	0769000 General Administration, Planning and Support Services	2,595,150,900	
R2051	The amount required in the year ending 30th June, 2025 for current expenses of the Judicial Service Commission in the following programmes:	902,900,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Commissions		
	<i>Recurrent Expenditure</i>		
	0619000 Judicial Oversight	902,900,000	
R2061	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Revenue Allocation in the following programmes:	413,465,304	-
	0737000 Inter-Governmental Transfers and Financial Matters	413,465,304	-
R2071	The amount required in the year ending 30th June, 2025 for current expenses of the Public Service Commission in the following programmes:	3,607,230,017	15,000,000
	0725000 General Administration, Planning and Support Services	854,023,567	1,000,000
	0726000 Human Resource management and Development	2,478,690,989	14,000,000
	0727000 Governance and National Values	171,923,179	-
	0744000 Performance and Productivity Management	56,512,561	-
	075000 Administration of Quasi-Judicial Functions	46,079,721	-
R2081	The amount required in the year ending 30th June, 2025 for current expenses of the Salaries and Remuneration Commission in the following programmes:	472,230,922	-
	0728000 Salaries and Remuneration Management	472,230,922	-
R2091	The amount required in the year ending 30th June, 2025 for current expenses of the Teachers Service Commission in the following programmes:	357,115,737,118	658,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Commissions		
	<i>Recurrent Expenditure</i>		
	0509000 Teacher Resource Management	347,188,594,808	92,540,000
	0510000 Governance and Standards	1,309,066,143	-
	0511000 General Administration, Planning and Support Services	8,618,076,167	565,460,000
R2101	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service Commission in the following programmes:	1,131,272,317	-
	0620000 National Police Service Human Resource Management	1,131,272,317	
R2111	The amount required in the year ending 30th June, 2025 for current expenses of the Auditor General in the following programmes:	7,804,770,850	407,000,000
	0729000 Audit Services	7,804,770,850	407,000,000
R2121	The amount required in the year ending 30th June, 2025 for current expenses of the Controller of Budget in the following programmes:	738,219,080	2,000,000
	0730000 Control and Management of Public Finances	738,219,080	2,000,000
R2131	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Administrative Justice in the following programmes:	661,974,500	-
	0731000 Promotion of Administrative Justice	661,974,500	-
R2141	The amount required in the year ending 30th June, 2025 for current expenses of the National Gender and Equality Commission in the following programmes:	425,810,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Commissions		
	Recurrent Expenditure		
	0621000 Promotion of Gender Equality and Freedom from Discrimination	425,810,000	-
R2151	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Policing Oversight Authority in the following programmes:	1,107,672,060	-
	0622000 Policing Oversight Services	1,107,672,060	-
	CLASS SUB-TOTAL	508,532,923,502	1,701,380,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	<i>Commissions</i>		
	<i>Development Expenditure</i>		
D1252	The amount required in the year ending 30th June, 2025 for capital expenses of the State Law Office in the following programmes:	157,000,000	-
	0607000 Governance, Legal Training and Constitutional Affairs	35,000,000	-
	0609000 General Administration, Planning and Support Services	122,000,000	-
D1261	The amount required in the year ending 30th June, 2025 for capital expenses of The Judiciary in the following programmes:	1,600,000,000	-
	0610000 Dispensation of Justice	1,600,000,000	-
D1271	The amount required in the year ending 30th June, 2025 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:	57,920,000	-
	0611000 Ethics and Anti-Corruption	57,920,000	-
D1291	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes:	48,500,000	-
	0612000 Public Prosecution Services	48,500,000	-
D2021	The amount required in the year ending 30th June, 2025 for capital expenses of the National Land Commission in the following programmes:	147,860,000	-
	0119000 Land Administration and Management	147,860,000	-
D2031	The amount required in the year ending 30th June, 2025 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes:	24,320,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Commissions		
	Development Expenditure		
	0617000 Management of Electoral Processes	24,320,000	-
D2043	The amount required in the year ending 30th June, 2025 for capital expenses of the Parliamentary Joint Services in the following programmes:	2,065,000,000	-
	0723000 General Administration, Planning and Support Services	2,065,000,000	
D2071	The amount required in the year ending 30th June, 2025 for capital expenses of the Public Service Commission in the following programmes:	45,300,000	-
	0725000 General Administration, Planning and Support Services	45,300,000	-
D2091	The amount required in the year ending 30th June, 2025 for capital expenses of the Teachers Service Commission in the following programmes:	442,329,000	-
	0509000 Teacher Resource Management	404,329,000	-
	0511000 General Administration, Planning and Support Services	38,000,000	-
D2111	The amount required in the year ending 30th June, 2025 for capital expenses of the Auditor General in the following programmes:	445,000,000	10,000,000
	0729000 Audit Services	445,000,000	10,000,000
D2141	The amount required in the year ending 30th June, 2025 for capital expenses of the National Gender and Equality Commission in the following programmes:	10,000,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	10,000,000	-
	CLASS SUB-TOTAL	5,043,229,000	10,000,000
	CLUSTER SUB-TOTAL	513,576,152,502	1,711,380,000
	GRAND TOTAL	1,821,716,821,924	571,115,686,693

MEMORANDUM OF OBJECTS AND REASONS

The objective of this Bill is to provide for appropriation of monies for the 2024/2025 financial year.

Clause 1 of the Bill is the short title and commencement.

Clause 2 of the Bill provides for issuance out of the Consolidated Fund a sum of **KSh.s. 1,821,716,821,924** required to meet public expenditure during the financial year ending on 30th June, 2025. The clause also appropriates the money granted for services and purposes specified in the Schedule which is based on the approved estimates for the 2024/2025 financial year.

Clause 3 of the Bill makes provision for appropriations in aid of those services and purposes.

Dated the 13th June, 2024.

NDINDI NYORO,
Chairperson, Budget and Appropriations Committee.



