

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 145 (National Assembly Bills No. 39)*



REPUBLIC OF KENYA

***KENYA GAZETTE SUPPLEMENT***

**NATIONAL ASSEMBLY BILLS, 2024**

**NAIROBI, 25th July, 2024**

CONTENT

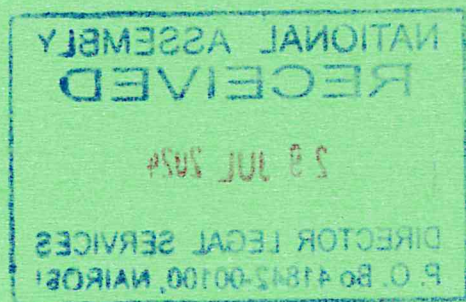
Bill for Introduction into the National Assembly —

PAGE

The Supplementary Appropriation (No. 2) Bill, 2024 ..... 891









**THE SUPPLEMENTARY APPROPRIATION (NO. 2)  
BILL, 2024**

**A Bill for**

**AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2025, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2024 and shall come into force upon publication in the *Gazette*.

Short title  
and  
commencement.

2. The National Treasury may issue the sum of Eight Billion Three Hundred Ninety-Nine Million Ten Thousand and Thirteen shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2025.

Issue of KSh.  
8,399,010,013 out  
of the  
Consolidated  
Fund for the  
Service  
of the year ending  
30th June, 2025.  
Appropriation of  
the money  
granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriations  
in Aid.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1)(b) of the Constitution.

Reduction of  
KSh.  
156,150,665,803.

5. The supply granted for the services of the year ending on 30th June, 2025, in respect of Votes R1011, R1012, R1013, R1014, R1015, R1016, R1017, R1023, R1024, R1025, R1026, R1032, R1036, R1041, R1053, R1054, R1064, R1065, R1066, R1071, R1083, R1091, R1092, R1093, R1094, R1095, R1104, R1109, R1112, R1122, R1132, R1134, R1135, R1152, R1162, R1174, R1176, R1184, R1192, R1193, R1202, R1203, R1212, R1221, R1252, R1261, R1311, R1321, R1331, R1332, R2011, R2021, R2042, R2043, R2044, R2051, R2061,



R2071, R2081, R2091, R2101, R2111, R2121, R2131, R2141, R2151, D1011, D1012, D1017, D1023, D1024, D1025, D1026, D1036, D1053, D1064, D1065, D1066, D1071, D1082, D1083, D1091, D1092, D1093, D1094, D1095, D1104, D1109, D1112, D1122, D1123, D1132, D1134, D1135, D1152, D1166, D1169, D1173, D1174, D1175, D1176, D1177, D1184, D1185, D1192, D1193, D1203, D1212, D1213, D1221, D1261, D1271, D1291, D1331, D1332, D2021, D2031, D2043, D2071, D2091, and D2111, in accordance with the Appropriation Act, 2024, is reduced by the amounts specified in the third column of the Second Schedule.



**FIRST SCHEDULE**

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>R1072</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Economic Planning in the following programmes:</b>	<b>304,654,800</b>	<b>-</b>
	07710000 Monitoring and Evaluation Services	382,257,000	-
	0706000 Economic Policy and National Planning	(53,122,950)	-
	0709000 General Administration Planning and Support Services	(24,479,250)	-
<b>R1082</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Medical Services in the following programmes:</b>	<b>145,475,770</b>	<b>-</b>
	0402000 National Referral and Specialized Services	(17,540,751)	-
	0410000 Curative and Reproductive Maternal New Born Child Adolescent Health RMNCAH	93,824,525	-
	0412000 General Administration	69,191,996	-
<b>R1123</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes:</b>	<b>298,428,668</b>	<b>-</b>
	0207000 General Administration Planning and Support Services	(21,866,513)	-
	0208000 Information and Communication Services	320,295,181	-
<b>R1166</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes:</b>	<b>89,388,591</b>	<b>-</b>
	0111000 Fisheries Development and Management	115,288,723	-



Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0117000 General Administration, Planning and Support Services	(21,160,259)	-
	0118000 Development and Co- ordination of the Blue Economy	(4,739,873)	-
<b>R1169</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Agriculture in the following programmes:</b>	<b>14,110,997</b>	<b>-</b>
	0107000 General Administration Planning and Support Services	23,646,495	-
	0108000 Crop Development and Management	(3,074,768)	-
	0109000 Agribusiness and Information Management	(5,684,075)	-
	0120000 Agricultural Research and Development	(776,655)	-
<b>R1173</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Co-operatives in the following programmes:</b>	<b>975,525,182</b>	<b>-</b>
	0304000 Co-operative Development and Management	975,525,182	-
<b>R1175</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Industry in the following programmes:</b>	<b>134,506,606</b>	<b>-</b>
	0301000 General Administration Planning and Support Services	(12,622,165)	-
	0320000 Industrial Promotion and Development	147,128,771	-
<b>R1177</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Investment Promotion in the following programmes:</b>	<b>55,072,508</b>	<b>-</b>



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0322000 Investment Development and Promotion	55,072,508	-
<b>R1185</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:</b>	<b>146,507,088</b>	<b>-</b>
	0908000 Social Development and Children Services	183,153,275	-
	0909000 National Social Safety Net	(10,674,987)	-
	0914000 General Administration, Planning and Support Services	(25,971,200)	-
<b>R1213</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Service in the following programmes:</b>	<b>287,242,661</b>	<b>-</b>
	0710000 Public Service Transformation	355,154,577	-
	0709000 General Administration Planning and Support Services	(17,911,916)	-
	0747000 National Youth Service	(50,000,000)	-
<b>R1291</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Director of Public Prosecutions in the following programmes:</b>	<b>20,000,000</b>	<b>-</b>
	0612000 Public Prosecution Services	20,000,000	-
<b>R2031</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes:</b>	<b>86,833,154</b>	<b>-</b>
	0617000 Management of Electoral Processes	86,833,154	-
<b>R2041</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Service Commission in the following programmes:</b>	<b>120,266,307</b>	<b>-</b>



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
0765000	General Administration, Planning and Support Services	(29,733,693)	-
0766000	Human Resource Management and Development	150,000,000	-
<b>SUB CLUSTER TOTAL</b>		<b>2,678,012,332</b>	<b>-</b>



**FIRST SCHEDULE**

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1072</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Economic Planning in the following programmes:</b>	<b>4,783,447,681</b>	<b>-</b>
	07710000 Monitoring and Evaluation Services	(1,740,000)	-
	0706000 Economic Policy and National Planning	5,102,117,681	-
	0707000 National Statistical Information Services	(316,930,000)	-
<b>D1162</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Livestock Development in the following programmes:</b>	<b>937,550,000</b>	<b>-</b>
	0112000 Livestock Resources Management and Development	937,550,000	-
	<b>SUB CLUSTER TOTAL</b>	<b>5,720,997,681</b>	<b>-</b>
	<b>CLUSTER TOTAL</b>	<b>8,399,010,013</b>	<b>-</b>



## SECOND SCHEDULE

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
<b>R1011</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Executive Office of the President in the following programmes:</b>	<b>(646,815,488)</b>	<b>-</b>
	0603000 Government Printing Services	(5,510,290)	-
	0701000 General Administration Planning and Support Services	(316,062,816)	-
	0703000 Government Advisory Services	(147,642,889)	-
	0770000 Leadership and Coordination of Government Services	(177,599,493)	-
<b>R1012</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Deputy President in the following programmes:</b>	<b>(1,977,447,003)</b>	<b>-</b>
	0734000 Deputy President Services	(1,977,447,003)	-
<b>R1013</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes:</b>	<b>(419,077,619)</b>	<b>-</b>
	0755000 Government Co-ordination and Supervision	(419,077,619)	-
<b>R1014</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Parliamentary Affairs in the following programmes:</b>	<b>(94,370,050)</b>	<b>-</b>
	0759000 Parliamentary Liaison and Legislative Affairs	(33,007,750)	-
	0760000 Policy Co-ordination and Strategy	(30,742,300)	-
	0761000 General Administration, Planning and Support Services	(30,620,000)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
<b>R1015</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Performance and Delivery Management in the following programmes:</b>	<b>(89,262,724)</b>	<b>-</b>
	0762000 Public Service Performance Management	(20,448,960)	-
	0764000 General Administration, Planning and Support Services	(41,318,133)	-
	0772000 Service Delivery Management	(22,467,036)	-
	077300 Co-ordination and Supervision of Government	(5,028,595)	-
<b>R1016</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cabinet Affairs in the following programmes:</b>	<b>(46,463,771)</b>	<b>-</b>
	0758000 Cabinet Affairs Services	(46,463,771)	-
<b>R1017</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State House in the following programmes:</b>	<b>(3,629,768,342)</b>	<b>-</b>
	0704000 State House Affairs	(3,629,768,342)	-
<b>R1023</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Correctional Services in the following programmes:</b>	<b>(337,665,548)</b>	<b>-</b>
	0623000 General Administration, Planning and Support Services	(95,064,560)	-
	0627000 Prison Services	(204,876,073)	-
	0628000 Probation and After Care Services	(37,724,915)	-
<b>R1024</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Immigration and Citizen Services in the following programmes:</b>	<b>(275,363,128)</b>	<b>-</b>
	0605000 Migration and Citizen Services	(86,691,809)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0626000 Population Management Services	(130,921,472)	-
	0631000 General Administration and Planning	(57,749,847)	-
<b>R1025</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service in the following programmes:</b>	<b>(128,908,352)</b>	<b>-</b>
	0601000 Policing Services	(128,908,352)	-
<b>R1026</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Internal Security and National Administration in the following programmes:</b>	<b>(486,489,765)</b>	<b>-</b>
	0629000 General Administration and Support Services	(587,680,004)	-
	0632000 National Government Field Administration Services	101,190,239	-
<b>R1032</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Devolution in the following programmes:</b>	<b>(146,508,447)</b>	<b>-</b>
	0712000 Devolution Services	(146,508,447)	-
<b>R1036</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the ASALs and Regional Development in the following programmes:</b>	<b>(51,807,075)</b>	<b>-</b>
	0733000 Accelerated ASAL Development	(99,665,876)	-
	0743000 General Administration, Planning and Support Services	(64,418,248)	-
	1013000 Integrated Regional Development	112,277,049	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
<b>R1041</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Ministry of Defence in the following programmes:</b>	<b>(134,755,232)</b>	<b>-</b>
	0803000 General Administration, Planning and Support Services	(134,755,232)	-
<b>R1053</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Foreign Affairs in the following programmes:</b>	<b>(694,196,254)</b>	<b>-</b>
	0714000 General Administration Planning and Support Services	(210,077,508)	-
	0715000 Foreign Relation and Diplomacy	(482,066,444)	-
	0741000 Economic and Commercial Diplomacy	(1,927,089)	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Co-operation	(125,213)	-
<b>R1054</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Diaspora Affairs in the following programmes:</b>	<b>(190,316,991)</b>	<b>-</b>
	0752000 Management of Diaspora Affairs	(190,316,991)	-
<b>R1064</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Technical, Vocational Education and Training in the following programmes:</b>	<b>(32,252,664)</b>	<b>-</b>
	0505000 Technical Vocational Education and Training	(9,030,730)	-
	0507000 Youth Training and Development	(1,320,548)	-
	0508000 General Administration, Planning and Support Services	(21,901,386)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
<b>R1065</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Higher Education and Research in the following programmes:</b>	<b>(1,768,655,277)</b>	<b>-</b>
	0504000 University Education	(1,701,306,814)	-
	0506000 Research, Science, Technology and Innovation	(1,450,657)	-
	0508000 General Administration, Planning and Support Services	(65,897,806)	-
<b>R1066</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Basic Education in the following programmes:</b>	<b>(5,080,536,424)</b>	<b>-</b>
	0501000 Primary Education	(1,944,488,100)	-
	0502000 Secondary Education	(5,085,051,614)	-
	0503000 Quality Assurance and Standards	1,999,554,055	-
	0508000 General Administration, Planning and Support Services	(50,550,765)	-
<b>R1071</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of The National Treasury in the following programmes:</b>	<b>(7,424,553,812)</b>	<b>-</b>
	0717000 General Administration Planning and Support Services	(7,500,949,077)	-
	0718000 Public Financial Management	104,697,153	-
	0719000 Economic and Financial Policy Formulation and Management	(28,301,888)	-
<b>R1083</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Health and Professional Standards in the following programmes:</b>	<b>(37,633,088)</b>	<b>-</b>
	0406000 Preventive and Promotive Health Services	64,510,976	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
	0407000 Health Resources Development and Innovation	(1,507,700)	-
	0408000 Health Policy, Standards and Regulations	(45,490,181)	-
	0412000 General Administration	(55,146,183)	-
<b>R1091</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Roads in the following programmes:</b>	<b>(14,720,460)</b>	<b>-</b>
	0202000 Road Transport	(14,720,460)	-
<b>R1092</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Transport in the following programmes:</b>	<b>(60,516,889)</b>	<b>-</b>
	0201000 General Administration, Planning and Support Services	(31,019,711)	-
	0203000 Rail Transport	(9,232,603)	-
	0204000 Marine Transport	(3,491,655)	-
	0205000 Air Transport	(13,008,045)	-
	0216000 Road Safety	(3,764,875)	-
<b>R1093</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes:</b>	<b>(47,008,788)</b>	<b>-</b>
	0220000 Shipping and Maritime Affairs	(47,008,788)	-
<b>R1094</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Housing and Urban Development in the following programmes:</b>	<b>(12,441,714)</b>	<b>-</b>
	0102000 Housing Development and Human Settlement	(9,942,600)	-
	0105000 Urban and Metropolitan Development	(1,086,650)	-
	0106000 General Administration Planning and Support Services	(1,412,464)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
<b>R1095</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Works in the following programmes:</b>	<b>(18,836,282)</b>	<b>-</b>
	0103000 Government Buildings	(7,929,871)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(2,517,641)	-
	0106000 General Administration Planning and Support Services	(6,424,141)	-
	0218000 Regulation and Development of the Construction Industry	(1,964,629)	-
<b>R1104</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Irrigation in the following programmes:</b>	<b>(33,061,000)</b>	<b>-</b>
	1014000 Irrigation and Land Reclamation	(52,443,000)	-
	1015000 Water Storage and Flood Control	34,962,000	-
	1022000 Water Harvesting and Storage for Irrigation	(1,020,000)	-
	1023000 General Administration, Planning and Support Services	(14,560,000)	-
<b>R1109</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Water and Sanitation in the following programmes:</b>	<b>(13,642,827)</b>	<b>-</b>
	1001000 General Administration, Planning and Support Services	13,664,396	-
	1004000 Water Resources Management	47,201,338	-
	1017000 Water and Sewerage Infrastructure Development	(74,508,561)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
<b>R1112</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Lands and Physical Planning in the following programmes:</b>	<b>(30,750,000)</b>	<b>-</b>
	0101000 Land Policy and Planning	(30,750,000)	-
<b>R1122</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes:</b>	<b>(16,966,403)</b>	<b>-</b>
	0207000 General Administration Planning and Support Services	(9,366,688)	-
	0210000 ICT Infrastructure Development	(1,463,801)	-
	0217000 E-Government Services	(6,135,914)	-
<b>R1132</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Sports in the following programmes:</b>	<b>(13,776,118)</b>	<b>-</b>
	0901000 Sports	(13,776,118)	-
<b>R1134</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Culture and Heritage in the following programmes:</b>	<b>(110,889,037)</b>	<b>-</b>
	0902000 Culture/ Heritage	(34,128,741)	-
	0903000 The Arts	(51,999,823)	-
	0904000 Library Services	(1,990,711)	-
	0905000 General Administration, Planning and Support Services	(19,929,338)	-
	0916000 Public Records Management	(2,840,424)	-
<b>R1135</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:</b>	<b>(354,888)</b>	<b>-</b>



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0221000 Film Development Services	(2,182,812)	-
	0711000 Youth Empowerment Services	(2,089,276)	-
	0748000 Youth Development Services	17,656,087	-
	0749000 General Administration, Planning and Support Services	(13,738,887)	-
<b>R1152</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Energy in the following programmes:</b>	<b>(12,316,623)</b>	<b>-</b>
	0211000 General Administration Planning and Support Services	(7,957,117)	-
	0212000 Power Generation	(946,108)	-
	0213000 Power Transmission and Distribution	(520,409)	-
	0214000 Alternative Energy Technologies	(2,892,989)	-
<b>R1162</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Livestock Development in the following programmes:</b>	<b>(45,266,641)</b>	<b>-</b>
	0112000 Livestock Resources Management and Development	(45,266,641)	-
<b>R1174</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Trade in the following programmes:</b>	<b>(26,618,913)</b>	<b>-</b>
	0309000 Domestic Trade and Enterprise Development	(16,245,222)	-
	0310000 Fair Trade Practices and Compliance of Standards	(319,419)	-
	0311000 International Trade Development and Promotion	(5,172,954)	-
	0312000 General Administration, Planning and Support Services	(4,881,318)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
<b>R1176</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:</b>	<b>(79,171,750)</b>	<b>-</b>
	0316000 Promotion and Development of MSMEs	(13,924,000)	-
	0317000 Product and Market Development for MSMEs	(6,605,000)	-
	0319000 General Administration, Planning and Support Services	(58,642,750)	-
<b>R1184</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Labour and Skills Development in the following programmes:</b>	<b>(50,993,075)</b>	<b>-</b>
	0910000 General Administration Planning and Support Services	(15,484,871)	-
	0906000 Labour, Employment and Safety Services	(24,891,604)	-
	0907000 Manpower Development, Industrial Skills and Productivity Management	(10,616,600)	-
<b>R1192</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Mining in the following programmes:</b>	<b>(111,028,190)</b>	<b>-</b>
	1007000 General Administration Planning and Support Services	(40,058,327)	-
	1009000 Mineral Resources Management	(24,035,863)	-
	1021000 Geological Survey and Geoinformation Management	(46,934,000)	-
<b>R1193</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Petroleum in the following programmes:</b>	<b>(6,002,147)</b>	<b>-</b>



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0215000 Exploration and Distribution of Oil and Gas	(6,002,147)	-
<b>R1202</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Tourism in the following programmes:</b>	<b>(13,207,305)</b>	<b>-</b>
	0314000 Tourism Product Development and Diversification	(2,597,218)	-
	0315000 General Administration, Planning and Support Services	(10,610,087)	-
<b>R1203</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Wildlife in the following programmes:</b>	<b>(36,119,563)</b>	<b>-</b>
	1019000 Wildlife Conservation and Management	(36,119,563)	-
<b>R1212</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Gender and Affirmative Action in the following programmes:</b>	<b>(77,052,761)</b>	<b>-</b>
	0912000 Gender Empowerment	(44,579,974)	-
	0913000 General Administration, Planning and Support Services	(32,472,787)	-
<b>R1221</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for East African Community in the following programmes:</b>	<b>(39,344,471)</b>	<b>-</b>
	0305000 East African Affairs and Regional Integration	(39,344,471)	-
<b>R1252</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Law Office in the following programmes:</b>	<b>(1,548,567,629)</b>	<b>-</b>
	0606000 Legal Services	(1,447,706,657)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
	0607000 Governance, Legal Training and Constitutional Affairs	47,899,620	-
	0609000 General Administration, Planning and Support Services	(148,760,592)	-
<b>R1261</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of The Judiciary in the following programmes:</b>	<b>(1,119,000,000)</b>	<b>-</b>
	0610000 Dispensation of Justice	(1,119,000,000)	-
<b>R1311</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Registrar of Political Parties in the following programmes:</b>	<b>(110,056,771)</b>	<b>-</b>
	0614000 Registration, Regulation and Funding of Political Parties	(110,056,771)	-
<b>R1321</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Witness Protection Agency in the following programmes:</b>	<b>(44,058,500)</b>	<b>-</b>
	0615000 Witness Protection	(44,058,500)	-
<b>R1331</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Environment and Climate Change in the following programmes:</b>	<b>(178,794,895)</b>	<b>-</b>
	1002000 Environment Management and Protection	(39,651,830)	-
	1010000 General Administration, Planning and Support Services	(133,322,549)	-
	1012000 Meteorological Services	(5,820,516)	-
<b>R1332</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Forestry in the following programmes:</b>	<b>(11,949,889)</b>	<b>-</b>
	1018000 Forests Development, Management and Conservation	(1,618,749)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1024000 Agroforestry and Commercial Forestry Development	(2,604,390)	-
	1025000 General Administration, Planning and Support Services	(7,726,750)	-
<b>R2011</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Kenya National Commission on Human Rights in the following programmes:</b>	<b>(34,638)</b>	<b>-</b>
	0616000 Protection and Promotion of Human Rights	(34,638)	-
<b>R2021</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the National Land Commission in the following programmes:</b>	<b>(86,173,781)</b>	<b>-</b>
	0119000 Land Administration and Management	(86,173,781)	-
<b>R2042</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the National Assembly in the following programmes:</b>	<b>(2,136,435,425)</b>	<b>-</b>
	0721000 National Legislation, Representation and Oversight	(2,136,435,425)	-
<b>R2043</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Joint Services in the following programmes:</b>	<b>(393,617,592)</b>	<b>-</b>
	0723000 General Administration, Planning and Support Services	(363,349,804)	-
	0746000 Legislative Training Research and Knowledge Management	(30,267,788)	-
<b>R2044</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Senate in the following programmes:</b>	<b>(605,822,405)</b>	<b>-</b>
	0767000 Senate Legislation and Oversight	(123,822,405)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
	0768000 Senate Representation, Liaison and Intergovernmental Relations	(332,000,000)	-
	0769000 General Administration, Planning and Support Services	(150,000,000)	-
<b>R2051</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Judicial Service Commission in the following programmes:</b>	<b>(242,784,836)</b>	<b>-</b>
	0619000 Judicial Oversight	(242,784,836)	-
<b>R2061</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Revenue Allocation in the following programmes:</b>	<b>(49,116,515)</b>	<b>-</b>
	0737000 Inter-Governmental Transfers and Financial Matters	(49,116,515)	-
<b>R2071</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Public Service Commission in the following programmes:</b>	<b>(145,719,458)</b>	<b>-</b>
	0725000 General Administration, Planning and Support Services	(53,903,295)	-
	0726000 Human Resource management and Development	(49,721,713)	-
	0727000 Governance and National Values	(22,944,740)	-
	0744000 Performance and Productivity Management	(7,759,710)	-
	075000 Administration of Quasi-Judicial Functions	(11,390,000)	-
<b>R2081</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Salaries and Remuneration Commission in the following programmes:</b>	<b>(19,494,716)</b>	<b>-</b>



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
	0728000 Salaries and Remuneration Management	(19,494,716)	-
<b>R2091</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Teachers Service Commission in the following programmes:</b>	<b>(10,281,147,858)</b>	<b>-</b>
	0509000 Teacher Resource Management	(10,000,193,201)	-
	0510000 Governance and Standards	(262,714,313)	58,080,000
	0511000 General Administration, Planning and Support Services	(18,240,344)	(58,080,000)
<b>R2101</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service Commission in the following programmes:</b>	<b>(123,231,397)</b>	<b>-</b>
	0620000 National Police Service Human Resource Management	(123,231,397)	-
<b>R2111</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Auditor General in the following programmes:</b>	<b>(186,871,820)</b>	<b>-</b>
	0729000 Audit Services	(186,871,820)	-
<b>R2121</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Controller of Budget in the following programmes:</b>	<b>(35,967,183)</b>	<b>-</b>
	0730000 Control and Management of Public Finances	(35,967,183)	-
<b>R2131</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Administrative Justice in the following programmes:</b>	<b>(25,453,358)</b>	<b>-</b>
	0731000 Promotion of Administrative Justice	(25,453,358)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriation in Aid KSh.</i>
	<i>Recurrent Expenditure</i>		
<b>R2141</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the National Gender and Equality Commission in the following programmes:</b>	<b>(18,107,500)</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(18,107,500)	-
<b>R2151</b>	<b>The amount required in the year ending 30th June, 2025 for current expenses of the Independent Policing Oversight Authority in the following programmes:</b>	<b>(19,031,579)</b>	<b>-</b>
	0622000 Policing Oversight Services	(19,031,579)	-
	<b>SUB CLUSTER TOTAL</b>	<b>(41,944,370,644)</b>	<b>-</b>



## SECOND SCHEDULE

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1011</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the Executive Office of the President in the following programmes:</b>	<b>(1,200,900,000)</b>	<b>-</b>
	0603000 Government Printing Services	(700,000,000)	-
	0701000 General Administration Planning and Support Services	(342,900,000)	-
	0770000 Leadership and Co-ordination of Government Services	(158,000,000)	-
<b>D1012</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Deputy President in the following programmes:</b>	<b>(320,400,000)</b>	<b>-</b>
	0734000 Deputy President Services	(320,400,000)	-
<b>D1017</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State House in the following programmes:</b>	<b>(1,558,700,000)</b>	<b>-</b>
	0704000 State House Affairs	(1,558,700,000)	-
<b>D1023</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Correctional Services in the following programmes:</b>	<b>(783,025,000)</b>	<b>-</b>
	0623000 General Administration, Planning and Support Services	(7,000,000)	-
	0627000 Prison Services	(689,730,986)	-
	0628000 Probation and After Care Services	(86,294,014)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1024</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes:</b>	<b>(414,000,000)</b>	<b>-</b>
	0605000 Migration and Citizen Services	(130,000,000)	-
	0626000 Population Management Services	(264,000,000)	-
	0631000 General Administration and Planning	(20,000,000)	-
<b>D1025</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the National Police Service in the following programmes:</b>	<b>(1,745,720,000)</b>	<b>-</b>
	0601000 Policing Services	(1,745,720,000)	-
<b>D1026</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Internal Security and National Administration in the following programmes:</b>	<b>(7,205,290,000)</b>	<b>-</b>
	0629000 General Administration and Support Services	(6,600,460,000)	-
	0630000 Policy Co-ordination Services	(65,000,000)	-
	0632000 National Government Field Administration Services	(539,830,000)	-
<b>D1036</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes:</b>	<b>(3,755,363,484)</b>	<b>-</b>
	0733000 Accelerated ASAL Development	(210,593,484)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1013000 Integrated Regional Development	(3,544,770,000)	-
<b>D1053</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Foreign Affairs in the following programmes:</b>	<b>(2,390,100,000)</b>	<b>-</b>
	0714000 General Administration Planning and Support Services	(318,000,000)	-
	0715000 Foreign Relation and Diplomacy	(1,966,890,000)	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Co-operation	(105,210,000)	-
<b>D1064</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Technical, Vocational Education and Training in the following programmes:</b>	<b>(2,448,000,000)</b>	<b>-</b>
	0505000 Technical Vocational Education and Training	(2,448,000,000)	-
<b>D1065</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Higher Education and Research in the following programmes:</b>	<b>(3,224,640,000)</b>	<b>-</b>
	0504000 University Education	(3,160,640,000)	-
	0506000 Research, Science, Technology and Innovation	(64,000,000)	-
<b>D1066</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Basic Education in the following programmes:</b>	<b>(5,974,560,000)</b>	<b>-</b>
	0501000 Primary Education	(1,556,000,000)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0502000 Secondary Education	(4,347,960,000)	-
	0503000 Quality Assurance and Standards	(53,000,000)	-
	0508000 General Administration, Planning and Support Services	(17,600,000)	-
<b>D1071</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of The National Treasury in the following programmes:</b>	<b>(7,021,800,000)</b>	<b>-</b>
	0717000 General Administration Planning and Support Services	(4,389,200,000)	-
	0718000 Public Financial Management	(2,632,600,000)	-
<b>D1082</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Medical Services in the following programmes:</b>	<b>(7,247,500,000)</b>	<b>-</b>
	0402000 National Referral and Specialized Services	(6,110,500,000)	-
	0410000 Curative and Reproductive Maternal New Born Child Adolescent Health RMNCAH	(530,000,000)	-
	0411000 Health Research and Innovations	(607,000,000)	-
<b>D1083</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes:</b>	<b>(1,275,180,000)</b>	<b>-</b>
	0406000 Preventive and Promotive Health Services	(390,000,000)	-
	0407000 Health Resources Development and Innovation	(844,000,000)	-
	0408000 Health Policy, Standards and Regulations	(41,180,000)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1091</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Roads in the following programmes:</b>	<b>(7,213,316,879)</b>	<b>-</b>
	0202000 Road Transport	(7,213,316,879)	-
<b>D1092</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Transport in the following programmes:</b>	<b>(3,226,400,000)</b>	<b>-</b>
	0201000 General Administration, Planning and Support Services	(664,000,000)	-
	0203000 Rail Transport	(1,546,900,000)	-
	0204000 Marine Transport	(200,000,000)	-
	0205000 Air Transport	(675,500,000)	-
	0216000 Road Safety	(140,000,000)	-
<b>D1093</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes:</b>	<b>(574,000,000)</b>	<b>-</b>
	0220000 Shipping and Maritime Affairs	(574,000,000)	-
<b>D1094</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Housing and Urban Development in the following programmes:</b>	<b>(2,055,000,000)</b>	<b>47,284,000,000</b>
	0102000 Housing Development and Human Settlement	(1,081,500,000)	47,284,000,000
	0105000 Urban and Metropolitan Development	(973,500,000)	-
<b>D1095</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Works in the following programmes:</b>	<b>(1,085,100,000)</b>	<b>-</b>



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0103000 Government Buildings	(586,740,000)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(472,260,000)	-
	0106000 General Administration Planning and Support Services	(4,000,000)	-
	0218000 Regulation and Development of the Construction Industry	(22,100,000)	-
<b>D1104</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Irrigation in the following programmes:</b>	<b>(1,692,190,000)</b>	<b>-</b>
	1014000 Irrigation and Land Reclamation	(492,190,000)	-
	1022000 Water Harvesting and Storage for Irrigation	(1,200,000,000)	-
<b>D1109</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Water and Sanitation in the following programmes:</b>	<b>(2,705,810,000)</b>	<b>-</b>
	1001000 General Administration, Planning and Support Services	(15,000,000)	-
	1004000 Water Resources Management	(70,000,000)	-
	1017000 Water and Sewerage Infrastructure Development	(2,620,810,000)	-
<b>D1112</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Lands and Physical Planning in the following programmes:</b>	<b>(3,975,136,000)</b>	<b>-</b>
	0101000 Land Policy and Planning	(3,340,376,000)	(150,000,000)
	0121000 Land Information Management	(634,760,000)	150,000,000



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1122</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes:</b>	<b>(2,339,960,000)</b>	<b>-</b>
	0210000 ICT Infrastructure Development	(1,253,480,000)	-
	0217000 E-Government Services	(1,086,480,000)	-
<b>D1123</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes:</b>	<b>(651,900,000)</b>	<b>-</b>
	0208000 Information and Communication Services	(446,900,000)	-
	0209000 Mass Media Skills Development	(205,000,000)	-
<b>D1132</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Sports in the following programmes:</b>	<b>(174,400,000)</b>	<b>-</b>
	0901000 Sports	(174,400,000)	-
<b>D1134</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Culture and Heritage in the following programmes:</b>	<b>(92,843,000)</b>	<b>-</b>
	0902000 Culture/ Heritage	(92,843,000)	-
<b>D1135</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:</b>	<b>(609,891,510)</b>	<b>-</b>



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0221000 Film Development Services	(139,731,000)	-
	0711000 Youth Empowerment Services	(240,160,510)	-
	0748000 Youth Development Services	(230,000,000)	-
<b>D1152</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Energy in the following programmes:</b>	<b>(16,467,200,000)</b>	<b>875,600,000</b>
	0212000 Power Generation	(125,000,000)	-
	0213000 Power Transmission and Distribution	(16,228,200,000)	875,600,000
	0214000 Alternative Energy Technologies	(114,000,000)	-
<b>D1166</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes:</b>	<b>(1,745,030,000)</b>	<b>-</b>
	0111000 Fisheries Development and Management	(1,161,520,000)	-
	0118000 Development and Coordination of the Blue Economy	(583,510,000)	-
<b>D1169</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Agriculture in the following programmes:</b>	<b>(4,408,654,000)</b>	<b>700,000,000</b>
	0107000 General Administration Planning and Support Services	(1,539,300,000)	700,000,000
	0108000 Crop Development and Management	(2,759,754,000)	-
	0120000 Agricultural Research and Development	(109,600,000)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D1173</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Co-operatives in the following programmes:</b>	<b>(346,770,000)</b>	<b>-</b>
	0304000 Co-operative Development and Management	(346,770,000)	-
<b>D1174</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Trade in the following programmes:</b>	<b>(210,000,000)</b>	<b>-</b>
	0311000 International Trade Development and Promotion	(210,000,000)	-
<b>D1175</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Industry in the following programmes:</b>	<b>(3,022,900,000)</b>	<b>-</b>
	0320000 Industrial Promotion and Development	(2,822,960,000)	-
	0321000 Standards and Quality Infrastructure and Research	(199,940,000)	-
<b>D1176</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:</b>	<b>(3,274,340,000)</b>	<b>-</b>
	0316000 Promotion and Development of MSMEs	5,660,000	-
	0317000 Product and Market Development for MSMEs	(80,000,000)	-
	0318000 Digitization and Financial Inclusion for MSMEs	(3,200,000,000)	-
<b>D1177</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State</b>		



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<b>Department for Investment Promotion in the following programmes:</b>	<b>(2,405,430,000)</b>	-
	0322000 Investment Development and Promotion	(2,405,430,000)	-
<b>D1184</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Labour and Skills Development in the following programmes:</b>	<b>(1,412,885,400)</b>	-
	0906000 Labour, Employment and Safety Services	(346,105,400)	-
	0907000 Manpower Development, Industrial Skills and Productivity Management	(1,066,780,000)	-
<b>D1185</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:</b>	<b>(282,259,000)</b>	-
	0908000 Social Development and Children Services	(282,259,000)	-
<b>D1192</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Mining in the following programmes:</b>	<b>(652,260,000)</b>	-
	1009000 Mineral Resources Management	(270,800,000)	-
	1021000 Geological Survey and Geoinformation Management	(381,460,000)	-
<b>D1193</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Petroleum in the following programmes:</b>	<b>(375,200,000)</b>	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0215000 Exploration and Distribution of Oil and Gas	(375,200,000)	-
<b>D1203</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Wildlife in the following programmes:</b>	<b>(1,893,000,000)</b>	<b>-</b>
	1019000 Wildlife Conservation and Management	(1,893,000,000)	-
<b>D1212</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes:</b>	<b>(453,850,000)</b>	<b>-</b>
	0911000 Community Development	(291,020,000)	-
	0912000 Gender Empowerment	(162,830,000)	-
<b>D1213</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Service in the following programmes:</b>	<b>(877,500,000)</b>	<b>-</b>
	0710000 Public Service Transformation	(758,700,000)	-
	0709000 General Administration Planning and Support Services	(60,000,000)	-
	0747000 National Youth Service	(58,800,000)	-
<b>D1221</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for East African Community in the following programmes:</b>	<b>(35,400,000)</b>	<b>-</b>
	0305000 East African Affairs and Regional Integration	(35,400,000)	-
<b>D1261</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of The Judiciary in the following programmes:</b>	<b>(773,400,000)</b>	<b>-</b>



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0610000 Dispensation of Justice	(773,400,000)	-
<b>D1271</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:</b>	<b>(27,920,000)</b>	<b>-</b>
	0611000 Ethics and Anti-Corruption	(27,920,000)	-
<b>D1291</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes:</b>	<b>(42,500,000)</b>	<b>-</b>
	0612000 Public Prosecution Services	(42,500,000)	-
<b>D1331</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Environment and Climate Change in the following programmes:</b>	<b>(209,000,000)</b>	<b>(170,000,000)</b>
	1002000 Environment Management and Protection	137,500,000	(170,000,000)
	1012000 Meteorological Services	(336,000,000)	-
	1018000 Forests Development, Management and Conservation	(10,500,000)	-
<b>D1332</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Forestry in the following programmes:</b>	<b>(972,300,000)</b>	<b>-</b>
	1018000 Forests Development, Management and Conservation	(972,300,000)	-
<b>D2021</b>	<b>The amount required in the year ending 30th June, 2025 for</b>		



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<b>capital expenses of the National Land Commission in the following programmes:</b>	<b>(147,860,000)</b>	<b>-</b>
	0119000 Land Administration and Management	(147,860,000)	-
<b>D2031</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes:</b>	<b>(24,320,000)</b>	<b>-</b>
	0617000 Management of Electoral Processes	(24,320,000)	-
<b>D2043</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the Parliamentary Joint Services in the following programmes:</b>	<b>(716,890,886)</b>	<b>-</b>
	0723000 General Administration, Planning and Support Services	(716,890,886)	-
<b>D2071</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the Public Service Commission in the following programmes:</b>	<b>(45,300,000)</b>	<b>-</b>
	0725000 General Administration, Planning and Support Services	(45,300,000)	-
<b>D2091</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the Teachers Service Commission in the following programmes:</b>	<b>(47,000,000)</b>	<b>-</b>
	0509000 Teacher Resource Management	(9,000,000)	-
	0511000 General Administration, Planning and Support Services	(38,000,000)	-



<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D2111</b>	<b>The amount required in the year ending 30th June, 2025 for capital expenses of the Auditor General in the following programmes:</b>		
		<b>(376,000,000)</b>	<b>-</b>
	0729000 Audit Services	(376,000,000)	-
	<b>SUB CLUSTER TOTAL</b>	<b>(114,206,295,159)</b>	<b>48,689,600,000</b>
	<b>CLUSTER TOTAL</b>	<b>(156,150,665,803)</b>	<b>48,689,600,000</b>
	<b>GRAND TOTAL</b>	<b>(147,751,655,790)</b>	<b>48,689,600,000</b>



**MEMORANDUM OF OBJECTS AND REASONS**

The Supplementary Appropriation (No. 2) Bill, 2024 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2025, on the basis of the Supplementary I Estimates of Expenditure 2024/25 (Recurrent) and the Supplementary I Estimates of Expenditure 2024/25 (Development) and for the appropriation of those amounts.

Dated the 25th July, 2024.

NDINDI NYORO,  
*Chairperson, Budget and Appropriation Committee.*