





THE NATIONAL ASSEMBLY THIRTEENTH PARLIAMENT – THIRD SESSION – 2024

COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT				
FUND				
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REPORT ON THE PROPOSED BUDGET O	CEILING FOR O	CONSTITUENCIES FOR	7	
THE FINANCIAL	YEAR 2024/2025	5 alones		
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CLERK'S CHAMBERS	TARLED	Hon. Musa Sirma (Chairperson,		
DIRECTORATE OF AUDIT, APPROPRIATION	DNS AND GENE	RAL PURPOSE	_	
COMMITTEES	CLERK-AT	Anastacia		
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NAIROBI		SEPTEMBER, 2024		

NATIONAL ASSEMBLY
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SPEAKER'S OFFICE
P. C. SOX 418 32, NAMEOSI.

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- Annexure 2 Minutes of Committee sitting on consideration of the proposed budget ceiling for constituencies for the FY 2024/2025
- Annexure 3 Letter forwarding the proposed budget ceiling for constituencies for the FY 2024/2025
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- Annexure 5 Budget ceiling schedule per constituency

Page **3** of **14**

1. CHAIRPERSON'S FOREWORD

The National Government Constituency Development Fund Board, vide a letter Ref. NG-CDF/CEO/NASC/VOL.VI (08) dated 6th September 2024, submitted the proposed budget ceiling for constituencies for the Financial Year 2024/2025 to the Committee on National Government Constituency Development Fund.

As required by Section 6(1) of the NG-CDF Act, Cap 414A, the Board, with the approval of the Committee, is mandated to allocate funds to each constituency annually, in accordance with Section 34 of the Act.

In compliance with these provisions, the Board finalized the budget ceiling for each constituency for the Financial Year 2024/2025 and submitted it to the Committee for approval and subsequent tabling in the House. After review, the Committee approved the proposed budget ceiling.

It is, therefore, my distinct privilege and honor, on behalf of the Committee, to present to this House the Report on the Committee's consideration and approval of the proposed budget ceiling for each constituency for the Financial Year 2024/2025.

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SIGNED	<u></u>	DATE	

HON. MUSA SIRMA CHERUTICH, EGH, MP

IN DI

CHAIRPERSON

SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

2.2 Committee Secretariat

4. The Committee is facilitated by the following staff:

Mr. Emmanuel Muyodi

Clerk Assistant I

Mr. Letaya Morintat

Clerk Assistant III

Ms. Purity Macharia

Clerk Assistant III

Ms. Peninnah Simiren Legal Counsel II

Mr. Chelang'a Maiyo

Mr. Eric Kanyi

Research Officer I

Fiscal Analyst I

Mr. Murimi Mwangi

Media Relations Officer III

Mr. Bonface Mugambi

Ms. Mayan Gabow

Serjeant-At-Arms

Public Communications Officer III

Ms. Shamsa A. Abdi

Ms. Rehema koech

Research Officer III

Audio Officer

3 PROPOSED BUDGET CEILING FOR CONSTITUENCIES FOR THE FINANCIAL YEAR 2024/2025

Legal basis for determining the budget ceilings for constituencies

- 5. Section 6 (1) of the National Government Constituencies Development Fund Act, Cap 414A ("the Act") provides that the National Government Constituencies Development Fund Board ("the Board") shall, with the approval of the relevant Committee of the National Assembly, allocate funds for every constituency in each financial year in accordance with Section 34 (1).
- 6. Section 34 of the Act provides for basis for budget ceiling which it states that—
 - (1) "The budget ceiling for each constituency shall be-
 - (a) three quarters of the amount specified in section 4(1) divided equally among all constituencies;
 - (b) an amount equal to a quarter of the amount specified in section 4(1) divided among all constituencies taking into account the number of wards in each constituency;
 - (ba)An amount that ensures that the total allocation to a constituency is not less than the amount allocated to the constituency in the preceding financial year; and
 - (c) subject to the provisions of section 8(1) and 23(1)".
 - (2) The Chairperson of the National Assembly Committee shall table in the National Assembly a schedule showing the ceiling for each constituency, which shall be determined in accordance with subsection (1).
- 7. Section 8(1) of the Act provides for Emergency Reserve which it states that
 - (1) "A portion of the fund equivalent to five percent (referred to as "Emergency Reserve") shall remain unallocated and shall be available for emergences that may occur within the constituency"
- 8. Section 23(1) of the Act provides for Finances of the Board which it states that:
 - (1) "The expenditure for running the Board and related purposes shall be set aside at the beginning of the financial year and not more than five (5) percent of the total allocation to

- the fund in the financial year may be used for this purpose, the annual budget of which shall be approved by the Cabinet Secretary with the concurrence of the National Assembly Committee."
- 9. As per the 2024/2025 Budget the National Government Constituencies Development Fund was allocated KSh. 68,232,917,681, this amount was inclusive of carry overs of the Financial Year 2023/2024.
- 10. The Financial Year 2024/2025 allocation to the National Government Constituencies Development Fund is 54.777 billion. This means that the amount allocated through the budget is 2.5% of the share of National Government revenue of Ksh 2.191081 trillion and therefore meets the criteria of a minimum of 2.5 % of the National Government share of revenue.

Trend in Allocation to the Fund

11. Allocation to the Fund in 2024/2025 financial year slightly increased by 2.3% from KSh.53.53 billion in 2023/2024 up to KSh.54.777 billion. The figures below shows the trend in allocation to the Fund from 2003/2004 Financial Year to 2024/2025 Financial Year.

FINANCIAL YEAR	Amount Allocated To The Fund (Kshs in Billions)	Percentage Change in Allocation to the Fund
2003/2004	1.26	-
2004/2005	5.6	344.4%
2005/2006	7.25	29.5%
2006/2007	10.04	38.5%
2007/2008	10.1	0.6%
2008/2009	10.1	0.0%
2009/2010	12.33	22.1%
2010/2011	14.28	15.8%
2011/2012	22.98	60.9%
2012/2013	21.76	-5.3%
2013/2014	23.06	6.0%
2014/2015	33.21	44.0%
2015/2016	35.21	6.0%
2016/2017	25	-29.0%
2017/2018	29.8	19.2%

2018/2019	33.2	11.4%
2019/2020	41.75	25.8%
2020/2021	41.71	-0.1%
2021/2022	41.71	0.0%
2022/2023	44.29	6.2%
2023/2024	53.53	20.9%
2024/2025	54.777	2.3%

Proposed allocation of funds to the Board and the 290 Constituencies

- 12. As provided for in Section 6(1) of the Act, the Board with the approval of the relevant Committee of the National Assembly is required to allocate funds for every constituency in each financial year in accordance with Section 34 of the Act.
- 13. Further section 23(1) provides for the Board expenditures which are drawn from the Fund. The allocation is as follows:
 - The total budgetary allocation to the Fund for the 2024/2025 is Ksh. 68,232,917,681.00 inclusive of carry overs from the Financial Year 2023/2024.
 - ii. Carry overs for 2023/2024 Financial Year as provided is Ksh Ksh.13,455,900,000. This implies that the net allocation for the 2024/2025 Financial Year is Ksh. 54,777,017,681.
 - iii. Proposed allocation to the NG-CDF Board is Ksh.2,738,850,884.05.
 - iv. Constituencies' shareable allocation is therefore KSh. 52,038,166,796.95.
- 14. This is calculated by deducting the expenditure for running of the Board and related purposes from the amount allocated to the Fund.
- 15. This allocation is subjected to the criteria for determining the Budget ceilings for each constituency as outlined in section 34 of the Act.
- 16. The shareable allocation is subjected to the above criteria as follows:
 - i. Equal share (75% of KSh. 52,038,166,796.95) = KSh. 39,028,625,097.71
 - ii. This amount is then divided equally to all constituencies as follows:

Ksh. $39,028,625,097.71 \div 290 = 134,581,465.85$ per constituency

- iii. The amount to be allocated based on the number of wards per constituency is equivalent to (25% of KSh. 52,038,166,796.95) = KSh. 13,009,541,699.24
- 17. Based on the Financial Year 2024/2025 Fund net allocation of KSh. 54,777,017,681 the budget ceiling for each Constituency from the shareable allocation inclusive of the emergency funds will be as follows:

No. of Wards Per Constituency	Equal Share per constituency (Ksh.)	Allocation per constituency based on number of Wards (Ksh.)	Grand allocation (Ksh.)	No. of Constituencie s per each category
3	134,581,465.85	26,916,293.17	161,497,759.02	21
4	134,581,465.85	35,888,390.89	170,469,856.74	79
5	134,581,465.85	44,860,488.62	179,441,954.47	106
6	134,581,465.85	53,832,586.34	188,414,052.19	54
7	134,581,465.85	62,804,684.07	197,386,149.92	23
8	134,581,465.85	71,776,781.79	206,358,247.64	7

Table 1

- 18. As illustrated in the Table 1 above, 7 Constituencies will receive the highest allocation Ksh. 206,358,247.64 in the Financial Year 2024/2025 up from Kshs.201,666,082 in Financial Year 2023/2024 while 21 constituencies will receive the lowest allocation at Ksh. 161,497,759.03 in Financial Year 2024/2025 up from Ksh.157,825,629 in Financial Year 2023/2024.
 - v. Emergency reserve has been allocated Ksh. 2,738,850,884.05 which is an equivalent to 5% of the total Fund of Ksh. 54,777,017,681.
- 19. Constituencies shall not allocate the portion allocated for the Emergency Reserve in conformity with Section 8(1) and demarcate it from the amount available to each constituency for allocation to projects prioritised by the NG-CDF Committee.
- 20. The allocation for each Constituency for emergency purposes has been calculated by subjecting the Fund's allocation for emergency to the sharing criteria as provided in Section 34 of the Act.

- 21. The emergency allocation is subjected to the above criteria as follows:
 - Equal share (75% of Ksh. 2,738,850,884.05) = Ksh. 2,054,138,163.04
 - This amount is then divided equally to all constituencies as follows:

$$2,054,138,163.04 \div 290 = 7,083,235.04$$

• The amount to be allocated based on the number of wards per constituency is equivalent to (25% of Ksh. 2,738,850,884.05) = Ksh. 684,712,721.01

No. of Wards Per Constituency	Equal Shar eper constituency (Ksh.)	Allocation per constituency based on number of Wards (Ksh.)	Total allocation (Ksh.)	No. of Constituencies per each category
3	7,083,235.04	1,416,647.01	8,499,882.05	21
4	7,083,235.04	1,888,862.68	8,972,097.72	79
5	7,083,235.04	2,361,078.35	9,444,313.39	106
6	7,083,235.04	2,833,294.02	9,916,529.06	54
7	7,083,235.04	3,305,509.69	10,388,744.73	23
8	7,083,235.04	3,777,725.36	10,860,960.40	7

Table 2

22. In summary the allocation of funds to projects and the emergency reserve is as shown in Table 3

No. of Wards Per Constituency	Grand allocation (Ksh.)	Emergenc yReserve (Ksh.)	Amount to be allocated to projects (Ksh.)	No. of Constituencie s per each category
3	161,497,759.03	8,499,882.05	152,997,876.97	21
4	170,469,856.75	8,972,097.72	161,497,759.03	79
5	179,441,954.47	9,444,313.39	169,997,641.08	106
6	188,414,052.20	9,916,529.06	178,497,523.13	54
7	197,386,149.92	10,388,744.73	186,997,405.19	23
8	206,358,247.64	10,860,960.40	195,497,287.24	7

Table 3

23. Further analysis indicates that the proposed budget ceilings for each constituency will result in a slight increase in allocation per constituency in Financial Year 2024/2025 compared to the allocation in Financial Year 2023/2024 for all Constituencies. The difference between what constituencies will receive in Financial Year 2024/2025 and Financial Year 2023/2024 ranges from Ksh. 3,672,130.03 to Ksh. 4,692,165.64 as shown Table 4:

No. of Wards Per Constituency	Amount allocated in Financial Year 2024/2025 (Kshs.)	Amount allocated in Financial Year 2023/2024 (KShs.)	allocation per	Percentage Increase
3	161,497,759.03	157,825,629	3,672,130.03	2.33%
4	170,469,856.75	166,593,720	3,876,136.75	2.33%
5	179,441,954.47	175,361,810	4,080,144.47	2.33%
6	188,414,052.20	184,129,901	4,284,151.20	2.33%
7	197,386,149.92	192,897,991	4,488,158.92	2.33%
8	206,358,247.64	201,666,082	4,692,165.64	2.33%

Table 4

Appropriation in Aid (A-I-A) from constituencies

- 24. Section 12(6) and 12(9) of the Act provides that any accruing revenues, receipts, interest and liabilities to the constituency account and the balances thereof at the end of each financial year shall be returned to the Constituency Account and shall be declared to the Board together with the annual returns. Section36(6) of the Act also provides that the NG-CDF Committee shall declare any accruing revenue from any constituency account through their annual returns and shall be considered and reflected as part of the constituency fund for that Financial Year.
- 25. Pursuant to the above provisions, 29 constituencies declared their A-I-Aamounting to a total of Kshs.2,938,009.45. The relevant supporting documents were provided. Kajiado North Constituency declared the highest at Kshs.456,417.05 followed by Kieni Constituency at Kshs.304,000.00 and Voi Constituency at Kshs.235,591.15.

4 COMMITTEE OBSERVATION

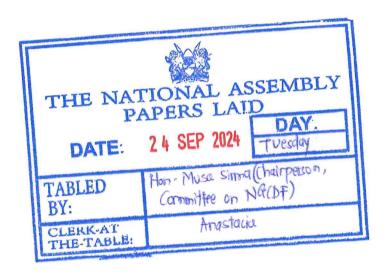
26. Having reviewed the budget ceiling for the constituencies for the Financial Year 2024/2025, the Committee observed that the allocations to the Fund and the proposed budget ceiling for the constituencies were in compliance with the National Government Constituencies Development Fund Act, Cap. 414A.

5 COMMITTEE RECOMMENDATION

27. Arising from its review, the Committee approves the budget ceiling for constituencies for the Financial Year 2024/2025 and further directs the National Government Constituencies Development Fund Board to request constituencies to commence submitting project proposals for the FY 2024/2025 for approval.

SIGNED DATE 19/9/2024

HON. MUSA SIRMA CHERUTICH, EGH, MP
CHAIRPERSON
SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND



THE NATIONAL ASSEMBLY
PAPERS LAID

DATE: 24 SEP 2024

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REPUBLIC OF KENYA



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE

ADOPTION SCHEDULE

NO.	NAME	SIGNATURE
1	The Hon. Musa Sirma Cherutich, E.G.H, MP (Chairperson)	Virtal
2	The Hon. Eng. Tandaza Kassim Sawa, MP (Vice-Chairperson)	Virtal
3	The Hon. (Dr.) Ogolla Gideon Ochanda MP	Thuk
4	The Hon. Owuor Joshua Aduma, MP	
5	The Hon Akuja Protus Ewesit, MP	MA
6	The Hon Elachi Beatrice Kadeversia CBS, MP	
7	The Hon. Mukhwana Titus Khamala, MP	Virtual
8	The Hon. Mwalyo Joshua Mbithi, MP	Wohn
9	The Hon. Nyamita Mark Ogolla, MP	Aurbal
10	The Hon. Owino John Walter, MP	ann-
11	The Hon Oyula Joseph H. Maero, MP	- Jameni
12	The Hon. Wambilianga Catherine Nanjala, MP	
13	The Hon. Gisairo Clive Ombane, MP	And
14	The Hon. Kiprono Mutai Alfred, MP	
15	The Hon. Machele Mohamed Soud, MP	Virbal
16	The Hon. Maina Jane Njeri, MP	
17	The Hon. Nduyo Susan Ngugi, MP	Vivitori
18	The Hon Wainaina Antony Njoroge, MP	Vutal

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MINUTES OF THE 34TH SITTING OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE HELD IN NG-CDF BOARDROOM- HARAMBEE SACCO BUILDINGS ON TUESDAY 17TH SEPTEMBER 2024 AT 12:00 NOON

PRESENT

1. Hon. Musa Sirma Cherutich, EGH, MP

2. Hon. Eng. Kassim Sawa Tandaza, MP

3. Hon. Gisairo Clive Ombane, MP

4. Hon. Susan Ngugi Nduyo, MP

5. Hon. Dr Ogolla Gideon Ochanda, MP

6. Hon. Owuor Joshua Aduma, MP

7. Hon. Protus Ewesit Akuja, MP

8. Hon. Elachi Beatrice Kadeversia, MP

9. Hon. Joshua Mbithi Mwalyo, MP

10. Hon. Nyamita Mark Ogolla, MP

11. Hon. Owino John Walter, MP

12. Hon. Oyula Joseph H. Maero, MP

13. Hon. Mukhwana Titus Khamala, MP

14. Hon. Antony Njoroge Wainaina, MP

15. Hon. Machele Mohamed Soud, MP

Chairperson

Vice-Chairperson

Chairing

APOLOGIES

1. Hon. Wambilianga Catherine Nanjala, MP

2. Hon. Alfred Mutai Kiprono, MP

3. Hon. Maina Jane Njeri, MP

NATIONAL ASSEMBLY SECRETARIAT

1. Mr. Fredrick Muthengi

2. Mr. Emmanuel Muyodi

3. Ms. Purity Macharia

4. Ms. Penina Simiren

5. Ms. Shamsa Ahmed

6. Mr. Murimi Mwangi

7. Ms. Maryan Gabow

8. Ms. Rhoda Muchori

9. Ms. Rehema Koech 10. Mr. Bonface Mugambi

Deputy Director- Parliamentary Budget Office

Clerk Assistant I

Clerk Assistant III

Legal Counsel II

Research Officer III

Media Relations Officer III

Public Communications Officer III

Hansard Officer III

Audio Officer

Serjeant at Arms

IN ATTENDANCE FROM THE NG-CDF BOARD

1. Ms. Ann Mulea

Manager Research and Statistics

2. Ms. Christine Nadzua

Ag. Manager Field Operations

3. Mr. Victor Awino

Research Officer

AGENDA

- 1. Prayers
- **Preliminaries**
 - i. Introductions
 - ii. Adoption of the Agenda
 - iii. Confirmation of the previous minutes
- 3. Matters Arising
- 4. Meeting with NG-CDF Board to deliberate on the proposed constituencies budget ceiling for FY 2024/2025
- 5. Consideration and adoption of proposed constituencies budget ceiling for FY 2024/2025
- 6. Any Other Business
- 7. Adjournment

MIN NO. NA/DAA&GPC/NG-CDF/2024/205 **PRELIMINARIES**

The Chairperson called the meeting to order at 12:20 pm and said a word of prayer followed by introductions.

MIN NO. NA/DAA&GPC/NG-CDF/2024/206

ADOPTION OF THE AGENDA

The agenda was adopted having been proposed by Hon. Owuor Joshua Aduma, MP and seconded by Hon. Elachi Beatrice Kadeversia, MP.

MIN NO. NA/DAA&GPC/NG-CDF/2024/207

CONFIRMATION OF THE **PREVIOUS**

MINUTES

The agenda was differed to the next meeting.

MIN NO. NA/DAA&GPC/NG-CDF/2024/208

MATTERS ARISING

There were no matters arising.

MIN NO. NA/DAA&GPC/NG-CDF/2024/209

MEETING WITH NG-CDF BOARD TO **DELIBERATE ON THE PROPOSED CONSTITUENCIES BUDGET CEILING FOR FY**

2024/2025

Following the presentation by the NG-CDF Board on the budget ceiling for the constituencies for the Financial Year 2024/2025, the Committee observed that the allocations to the Fund and the

proposed budget ceilings for the constituencies were in compliance with the National Government Constituencies Development Fund Act, Cap. 414A.

Consequently, the approved the budget ceiling for constituencies for the Financial Year 2024/2025

MIN NO. NA/DAA&GPC/NG-CDF/2024/210

CONSIDERATION AND ADOPTION OF THE REPORT ON THE PROPOSED CONSTITUENCIES BUDGET CEILING FOR FY 2024/2025

The Committee considered and adopted the Report on the budget ceiling for the constituencies for the Financial Year 2024/2025 after being proposed by Hon. Elachi Beatrice Kadeversia, MP, and seconded by Hon. Dr. Ogolla Gideon Ochanda, MP.

MIN NO. NA/DAAOSC/NG-CDF/2024/211

ADJOURNMENT

There being no other business, the meeting was adjourned at 1:30 pm. The next meeting will be held on notice.

SIGNED:	Africa
	HON. MUSA CHERUTICH SIRMA, EGH, MP CHAIRPERSON
DATE:	19/9/2006

An Do

National Nat

NG-CDF BOARD

National Government Constituencies Development Fund Board

This Hancor Committy Jabures

Ukulima Co-op house, 5th and 6th Floor Harambee Co-op Plaza, 5th, 6th & 10th Floor

Junction of Haile Selassie Avenue & Uhuru Highway
P.O Box 46682-00100

Nairobi, Kenya **Tel:** 0709894000

Email: info@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDFB/CEO/NASC/VOL VI (08)

6th September 2024

Mr. Samuel Njoroge, CBS
Clerk of the National Assembly
P.O Box 41482-00100

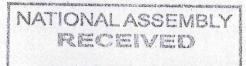
NAIROBI

Dear Su

RE: PROPOSED BUDGET CEILING FOR EACH CONSTITUENCY FOR THE 2024/2025 FINANCIAL YEAR

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4(1) of the NG-CDF Act, 2015 as amended in 2023, as a National Fund consisting of monies of an amount not less than 2.5% (two and half per centum) of all National Government's share of revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution; and additionally comprises any monies accruing to or received by the Board from any other source.

As per 2024/2025 Budget Estimates, the National Government Constituencies Development Fund was allocated KSh. 68,232,917,681. This was confirmed by the State Department for Economic Planning vide its Letter Ref. No. TNTEP/SDEP/3/41 dated 13th August 2024. Further communication from the National Treasury through the Principal Secretary - State Department for Economic Planning (Letter Ref. No. TNTEP/SDEP/4/11 dated 27th August 2024) indicated that this amount was inclusive of carry overs from the 2023/2024 Financial Year. The net allocation to the Fund for the 2024/2025 Financial Year as provided in the letter is Ksh. 54.777 Billion.



10 SEP 2024

DIRECTOR
AUTO APPROVIATIONS A GENERAL PURPOS<u>E COMMETTERS</u>

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0 9 SEP 2024

P O Box 41842, NAIRORY

NATIONAL ASSETTING A SEMENAL PURPOSE COMMUNICOS INC.

1. Introduction

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4(1) of the NG-CDF Act, 2015 as amended in 2023, as a National Fund consisting of monies of an amount not less than 2.5% (two and half per centum) of all National Government's share of revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution; and additionally comprises any monies accruing to or received by the Board from any other source.

2. Legal Framework for determining the Budget Ceilings for each Constituency

Section 6 (1) of the NG-CDF Act 2015 as amended in 2023 requires that the Board shall, with the approval of the relevant Committee of the National Assembly, allocate funds for every constituency in each financial year in accordance with Section 34 (1).

Section 34 on the other hand states that:

- (1) "The budget ceiling for each constituency shall be
 - a) three quarters of the amount specified in section 4(1) divided equally among all constituencies;
 - b) an amount equal to a quarter of the amount specified in section 4(1) divided among all constituencies taking into account the number of wards in each constituency;
 - (ba) An amount that ensures that the total allocation to a constituency is not less than the amount allocated to the constituency in the preceding financial year; and
 - c) subject to the provisions of section 8(1) and 23(1)".
- (2) The Chairperson of the National Assembly Committee shall table in the National Assembly a schedule showing the ceiling for each constituency, which shall be determined in accordance with subsection (1)

Section 8(1) on Emergency Reserve states:

"A portion of the fund equivalent to five percent (referred to as "Emergency Reserve") shall remain unallocated and shall be available for emergences that may occur within the constituency"

Section 23(1) states that:

"The expenditure for running the Board and related purposes shall be set aside at the beginning of the financial year and not more than five (5) percent of the total allocation to the fund in the financial year may be used for this purpose, the annual budget of which shall be approved by the Cabinet Secretary with the concurrence of the National Assembly Committee".

Appropriations in Aid (A-I-A)

4 14

The Public Finance Management (PFM) Act 2012 defines A-I-A as follows:

"Appropriation-in-Aid" means any revenue which a national government entity receives and is approved by Parliament for application by that entity to finance its activities".

Regulation 43 of the PFM Act Regulations, 2015 states that an Accounting Officer shall:

"(c) Ensure all appropriation-in-aid due to national government entity are collected and properly accounted for in accordance with the relevant laws, rules and regulations".

Section 12(9) of the NG-CDF Act on the other hand states that:

"Any accruing revenues, interest and liability from any constituency account shall be declared to the Board together with annual returns".

In line with the provisions of Section 12(9) read together with Section 4(1) of the NG-CDF Act, the monies received by Constituencies as Appropriation in Aid (A-I-A) form part of the Fund.

In this regard, the Management requested all Fund Account Managers to submit information on A-I-A collected in each constituency as at 30th June, 2024. Twenty-nine (29) Constituencies submitted the required information; hence the amounts have been incorporated in the Budget ceilings of the respective constituencies.

3. 2024/2025 Financial Year Allocation

As per 2024/2025 Budget the National Government Constituencies Development Fund was allocated KSh. 68,232,917,681. This was confirmed by the State Department for Economic Planning vide its *Letter Ref. No. TNTEP/SDEP/3/41 dated 13th August 2024.* Further communication from the National Treasury (*Letter Ref. No. TNTEP/SDEP/4/11 dated 27th August 2024*) indicated that this amount was inclusive carry overs of 2023/2024.

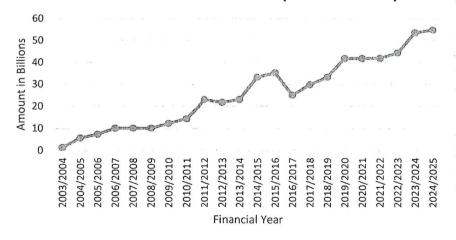
The 2024/2025 FY Allocation to NG-CDF is **54.777 Billion.** This means that the amount allocated through the budget is 2.5 per cent of the share of National Government revenue and therefore meets the criteria of a minimum of 2.5 % of the National Government share of revenue of **Ksh 2.191081 Trillion**

Trend in Allocation to the Fund

Allocation to the Fund in 2024/2025 financial year slightly increased by 2.3 percent from KSh.53.53 billion in 2023/2024 up to KSh.54.777. The figures below show the trend in allocation to the Fund from 2003/2004 financial year to 2024/2025 financial year.

FINANCIAL YEAR	Amount Allocated To The Fund (Kshs in Billions)	Percentage Change in Allocation to the Fund
2003/2004	1.26	-
2004/2005	5.6	344.4%
2005/2006	7.25	29.5%
2006/2007	10.04	38.5%
2007/2008	10.1	0.6%
2008/2009	10.1	0.0%
2009/2010	12.33	22.1%
2010/2011	14.28	15.8%
2011/2012	22.98	60.9%
2012/2013	21.76	-5.3%
2013/2014	23.06	6.0%
2014/2015	33.21	44.0%
2015/2016	35.21	6.0%
2016/2017	25	-29.0%
2017/2018	29.8	19.2%
2018/2019	33.2	11.4%
2019/2020	41.75	25.8%
2020/2021	41.71	-0.1%
2021/2022	41.71	0.0%
2022/2023	44.29	6.2%
2023/2024	53.53	20.9%
2024/2025	54.777	2.3%

Amount Allocated To The Fund (Kshs in Billions)



4. Proposed allocation of funds to the Board and the 290 Constituencies

As provided for in Section 6(1) of the NG-CDF Act, the Board with the approval of the relevant Committee of the National Assembly is required to allocate funds for every constituency in each financial year in accordance with Section 34.

Further section 23(1) provides for Board expenditures which are drawn from the Fund.

The allocation is as follows:

- The total budgetary allocation to the Fund for the 2024/2025 is KSh. 68,232,917,681.00 inclusive of carry overs from 2023/2024
- ii. Carry overs for 2023/2024 Financial Years as provided is **Ksh Ksh.13,455,900,000**. This implies that the net allocation for the 2024/2025 Financial Year is **Ksh. 54,777,017,681**
- iii. Allocation to NG-CDF Board is KSh.2,738,850,884.05
- iv. Constituencies' shareable allocation is therefore KSh. 52,038,166,796.95

This is calculated by deducting the expenditure for running the Board and related purposes from the amount allocated to the Fund.

This allocation is subjected to the criteria for determining the Budget ceilings for each constituency as outlined in section 34 of the NG-CDF Act.

The shareable allocation is subjected to the above criteria as follows;

- Equal share (75% of KSh. 52,038,166,796.95) = KSh. 39,028,625,097.71
- This amount is then divided equally to all constituencies as follows:

KSh. $39,028,625,097.71 \div 290 = 134,581,465.85$ per constituency

• The amount to be allocated based on the number of wards per constituency is equivalent to (25% of KSh. 52,038,166,796.95) = KSh. 13,009,541,699.24

Based on 2024/2025 NG-CDF net allocation of KSh. 54,777,017,681 the budget ceiling for each Constituency from the shareable allocation inclusive of the emergency funds will be as follows;

No. of Wards Per Constituency	Equal Share per constituency (Ksh.)	Allocation per constituency based on number of Wards (Ksh.)	Grand allocation (Ksh.)	No. of Constituencies per each category
3	134,581,465.85	26,916,293.17	161,497,759.02	21
4	134,581,465.85	35,888,390.89	170,469,856.74	79
5	134,581,465.85	44,860,488.62	179,441,954.47	106
6	134,581,465.85	53,832,586.34	188,414,052.19	54
7	134,581,465.85	62,804,684.07	197,386,149.92	23
8	134,581,465.85	71,776,781.79	206,358,247.64	7

Table 1

As illustrated in the Table 1 above, seven (7) Constituencies will receive the highest allocation Ksh. 206,358,247.64 in 2024/2025 FY up from Kshs.201,666,082 in 2023/2024 FY while 21 will receive the lowest at Ksh. 161,497,759.03 in 2024/2025 FY up from Ksh.157,825,629 in 2023/2024 FY.

v. Emergency allocation (This is equivalent to 5% of the total Fund of (KSh. 54,777,017,681) = KSh. 2,738,850,884.05

Constituencies shall leave the Emergency portion unallocated in conformity with Section 8(1) and demarcate it from the amount available to each constituency for allocation to projects prioritised by the NG-CDF Committee.

The allocation for each Constituency for emergency purposes has been calculated by subjecting the Fund's allocation for emergency to the sharing criteria as provided in Section 34 of the Act.

The emergency allocation is subjected to the above criteria as follows;

- Equal share (75% of KSh. 2,738,850,884.05 = KSh 2,054,138,163.04
- This amount is then divided equally to all constituencies as follows:

 $2,054,138,163.04 \div 290 = 7,083,235.04$

• The amount to be allocated based on the number of wards per constituency is equivalent to (25% of KSh. 2,738,850,884.05) = KSh. 684,712,721.01

No. of	Equal Share	Allocation per	Total	No. of
Wards Per	per	constituency	allocation	Constituencies
Constituency	constituency	based on	(Ksh.)	per each
	(Ksh.)	number of		category
		Wards (Ksh.)		
3	7,083,235.04	1,416,647.01	8,499,882.05	21
4	7,083,235.04	1,888,862.68	8,972,097.72	79
5	7,083,235.04	2,361,078.35	9,444,313.39	106
6	7,083,235.04	2,833,294.02	9,916,529.06	54
7	7,083,235.04	3,305,509.69	10,388,744.73	23
8	7,083,235.04	3,777,725.36	10,860,960.40	7

Table 2

In summary the allocation of funds to projects and the emergency reserve is as shown in Table 3

No. of Wards Per Constituency		Emergency Reserve (Ksh.)		No. of Constituencies per each category
3	161,497,759.03	8,499,882.05	152,997,876.97	21
4	170,469,856.75	8,972,097.72	161,497,759.03	79
5	179,441,954.47	9,444,313.39	169,997,641.08	106
6	188,414,052.20	9,916,529.06	178,497,523.13	54
7	197,386,149.92	10,388,744.73	186,997,405.19	23
8	206,358,247.64	10,860,960.40	195,497,287.24	7

Table 3

Further analysis indicates that the proposed budget ceilings for each constituency will result in a slight increase in allocation per constituency in 2024/2025 Financial Year compared to the allocation in 2023/2024 Financial Year for all Constituencies. The difference between what constituencies will receive in 2024/2025 Financial Year and 2023/2024 Financial Year ranges from KSh. 3,672,130.03 to KSh. 4,692,165.64 as shown Table 4:

No. of Wards Per Constituency	Amount allocated in 2024/2025 Financial Year (Kshs.)	Amount allocated in 2023/2024 Financial Year (KShs.)	Increase in allocation per Constituency (KShs)	Percentage Increase
3	161,497,759.03	157,825,629	3,672,130.03	2.33%
4	170,469,856.75	166,593,720	3,876,136.75	2.33%
5	179,441,954.47	175,361,810	4,080,144.47	2.33%
6	188,414,052.20	184,129,901	4,284,151.20	2.33%
7	197,386,149.92	192,897,991	4,488,158.92	2.33%
8	206,358,247.64	201,666,082	4,692,165.64	2.33%

Table 4

5. Appropriation in aid (A-I-A) from constituencies

Section 12(6) and 12(9) of the NG-CDF Act 2015 as amended in 2023 provide that any accruing revenues, receipts, interest and liabilities to the constituency account and the balances thereof at the end of each financial year shall be returned to the Constituency Account and shall be declared to the Board together with the annual returns. Section 36(6) also provides that NG-CDF Committee shall declare any accruing revenue from any constituency account through their annual returns and shall be considered and reflected as part of the constituency fund for that Financial Year.

Pursuant to the above provisions, twenty-nine (29) constituencies declared their A-I-A amounting to a total of KShs. 2,938,009.45. The relevant supporting documents were provided. Kajiado North Constituency declared the highest at KShs.456,417.05 followed by Kieni Constituency at KShs.304,000.00 and Voi at KShs.235,591.15.



STATE DEPARTMENT Government Constituencies Development Fund Board
Harambee Cooperative Plaza, 5th Floor

13 356 Junction of Haile Selassie Avenue & Uhuru Highway

P.O Box 46682~00100 Nairobi, Kenya

| Cell: 0709894000 | Email: info@ngcdf.go.ke | Website:www.ngcdf.go.ke

NG-CDF BOARD P. O. BOX 30006 - G0100, NAIROE:

NGCDFB/CEO/SDEP /VOL.IV (46)

13TH AUGUST, 2024

Mr. James Muhati, CBS
Principal Secretary
State Department for Economic Planning
The National Treasury and Economic Planning
Treasury Building
P.O. Box 30005-00100
NAIROBI

Dear Sir,

RE: FINANCIAL YEAR 2024/2025 SUPPLEMENTARY ESTIMATES NO. 1

MECHIVE IN

Reference is made to State Department for Economic Planning letter REF: TNTEP/SDEP/3/41 dated 13th August, 2024 on the above subject.

The Fund, through the supplementary budget was allocated Ksh 68,382,917,681 for the 2024/2025 financial year.

Over the 2023/2024 financial year, the Fund was allocated Ksh 57.9 billion. The total disbursements to the Fund during the financial year were of Ksh 44.5 billion. The arrears for 2023/24 therefore stand at Ksh. 13.5 billion.

The purpose of this letter therefore is to seek guidance on whether the pending disbursements of Ksh. 13.5 billion have been factored in the allocation for 2024/25 financial year.

Yours faithfully,

RAPHAEL NDUATI

FOR: CHIEF EXECUTIVE OFFICER

Vision: Equitable socio-economic development countrywide





4.



REPUBLIC OF KENYA THE NATIONAL TREASURY AND ECONOMIC PLANNING STATE DEPARTMENT FOR ECONOMIC PLANNING

Telegrams "PLANNING" Nairobi Fax No: 2218475 Telephone: 2252299 E-mall: ps@planning.go.ke When replying please quote

Treasury Building P.O. Box 30005-00100 NAIROBI

Ref. No. TNTEP/SDEP/3/41

13th August, 2024

Mr. Yusuf Mbuno

Chief Executive Officer

National Government Constituencies Development Fund Board

P.O Box 46682-0100

NAIROBI

CM-CPS

Pleas decl:

FINANCIAL YEAR 2024/2025 SUPPLEMENTARY ESTIMATES NO. 1

Reference is made to the above subject matter.

The National Assembly considered and approved the FY 2024/25 Supplementary Estimates No. 1, Supplementary Appropriation Bill No. 2 of 2024 (National Assembly Bill No. 39 of 2024) which H.E the President assented to, together with the consolidated Fund Warrant (Presidential Warrant) No. 2 of the FY 2024/25.

This is therefore, to officially communicate the FY 2024/2025 Supplementary Estimates No. 1 for your State Corporation. The breakdown of the allocation is as per the table below:

No.	Approved Estimates (FY2024/25)	Supplementary Estimates (FY2024/25)	Source of Financing
Recurrent Budget	150,000,000	150,000,000	
NGCDF BOARD	150,000,000	150,000,000	GoK
Development Budget	63,025,050,000	68,232,917,681	JOIN
National Government Constituency Fund (NGCDF)	63,025,050,000	68,232,917,681	GoK
Total Budget Allocation	63,175,050,000	68,382,917,681	

In this regard you are requested to note the approval of FY 2024/25 Supplementary Estimates No. 1 and align your activities and programmes within the approved allocations in the FY 2024/25 Supplementary Estimates No. 1.

Forwarded herewith, please find a copy of consolidated Fund Warrant No. 2 of the FY 2024/25 and National Treasury Circular No. 10/2024 dated 5^{th} August 2024 on Guidelines for implementation of the Financial Year 2024/25 and the Medium Term Budget for your perusal and further necessary action.

Julia W. Ng'ang'a
CHIEF FINANCE OFFICER

Encl.



REPUBLIC OF KENYA THE NATIONAL TREASURY AND ECONOMIC PLANNING STATE DEPARTMENT FOR ECONOMIC PLANNING

Telegrams "PLANNING" Nairobi Fax No: 2218475 Telephone: 2252299 E-mail <u>ps@planning.go.ke</u> When replying please quote

Office of the Principal Secretary Treasury Building P.O. Box 30005-00100 NAIROBI

Ref. TNTEP/SDEP/4/11

27th August, 2024

Mr. Yusuf MbunoChief Executive Officer
National Government Constituencies Development Fund **Nairobi**

REQUEST FOR CONFIRMATION OF THE FY 2024/25 BUDGETARY ALLOCATION TO THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

Reference is made to the letter Ref. NGCDFB/CEO/SDEP/VOL.IV (46) dated 13^{th} August 2024 and letter Ref. TNTEP/SDEP/3/53(1) dated 15^{th} August 2024 which was forwarded to the National Treasury on the above subject.

The abovementioned letters requested the National Treasury to confirm whether the undisbursed funds for the National Government Constituencies Development Fund (NG-CDF) for the FY 2023/24 amounting to **KSh. 13.5billion** were included in the FY 2024/25 Supplementary Estimates No. 1.

The National Treasury through letter Ref. DV/ES 1072/24/01 'A' (7) dated 21st August 2024 has written to inform that the rejection of the Finance Bill, 2024 created an initial financing gap amounting to **KSh. 346.0billion**. This gap was later firmed up to **KSh. 344.3billion**. To close the initial financing gap, the FY 2024/25 Budget Estimates were rationalized by **KSh. 178.8billion**. Out of this amount **KSh. 138.5billion** was a reduction on GoK funded projects of which NG-CDF was rationalized by **KSh. 8.2billion**. The analysis is as indicated in Table 1 below.

Table 1: Costing of the Revised Allocation for NG-CDF in the 2024/25 Supplementary Estimate No 1

No.	Item	Amount (KSh. Million)
1.	Approved Ordinary Revenue	2,917,198.0
	Less	2,917,198.0
	Revenue loss as a result of Rejection of Finance Bill 2024	346,000.0

No.	Item	Amount (KSh. Million)
	County Sharable Revenue	380,117.0
2.	Revised Ordinary Revenue	2,191,081.0
	Of which	
3.	NG-CDF 2.5% of National Government Ordinary Revenue	54,777.0
4.	Printed NG-CDF	63,025.1
5.	Less the Revised NG-CDF as a result of Rejection of Finance Bill	54,777.0
6.	Rationalized Amount	8,248.0
7.	FY 2024/25 Supplementary Estimates No. 1 Revised NG-CDF	×
	Revised NG-CDF as a result of Rejection of Finance Bill	54,777.0
	Add FY 2023/24 Carry Overs	13,455.9
8.	Total	68,232.9
	mo Note: The costing of the NG-CDF is based on the initial .346billion	revenue loss of

The purpose of this letter therefore is to inform you as above and confirm that the budgetary allocation to NG-CDF for FY 2024/25 amounting to **KSh. 68,232.9million** is inclusive of carry overs from the FY 2023/24 as indicated in the above table.

James Muhati, CBS PRINCIPAL SECRETARY

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The Chief Executive Officer
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Development Fund Board N. O. Fox 46682 - 80100, Nairobi ्रेग

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55.85 44.860.488.62 179,441,954,47 9.444,313.39 169,997,641.08 179,441,954,47 55.85 35.888.390.89 170,469,856.74 8,972,097.72 161,497,759,02 170,469,856.74 55.85 44.860.488.62 179,441,954,47 9,444,313.39 169,997,641.08 179,441,954,47 55.85 35.888,390.89 170,469,856.74 8,972,097.72 161,497,759,02 170,469,856.74 55.85 35.822,586.34 170,441,954,47 9,444,313.39 169,997,641.08 179,441,954,47 55.85 53.822,586.34 170,441,954,47 9,916,529.06 178,497,759,02 170,469,856.74 55.85 53.822,586.34 188,414,052.19 9,916,529.06 178,441,954,47 179,441,313.39 169,997,641.08 179,441,954,47 55.85 53.822,586.34 188,414,052.19 9,916,529.06 178,441,954,47 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 170,469,856.74 17	Constituency (B)		CONTRACT TO THE	Amount based on Equal Allocation (Ksh) (D)	Amount based on No. of wards (Ksh) (E)	A-!-A (Ksh) (F)	Total Amount Available to each Constituency (Kshs) (G=D+E+F)	Emergency Reserve (Ksh) (H)	Amount available for allocation to projects (Ksh)	Grand Total (Ksh) (J)
35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 53,832,586.34 235,591.15 188,649,643.34 9,916,529.06 178,733,114.28 44,860,488.62 170,469,856.74 8,972,097.72 161,497,759.02 53,832,586.34 188,414,052.19 9,916,529.06 178,497,523.13 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 35,832,586.34 188,414,052.19 9,916,529.06 178,497,523.13 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02	Taveta 5 134,58		134,5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 53,832,586.34 235,591.15 188,649,643.34 9,916,529.06 178,733,114.28 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 179,441,954.47 9,916,529.06 178,497,523.13 53,832,586.34 188,414,052.19 9,916,529.06 178,497,523.13 44,860,488.62 170,469,856.74 8,972,097.72 161,497,759.02 62,804,684.07 197,386,149.92 10,388,744.73 186,997,405.19 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,4469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 179,441,954,47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954,47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954,47 9,444,313.39	Wundanyi 4 134,58	7.4	134,58	134,581,465.85	35,888,390.89	3), (2 O)	170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
53.832,586.34 235,591.15 188,649,643.34 9,916,529.06 178,733,114.28 35.888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44.860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 53.832,586.34 188,414,052.19 9,916,529.06 178,497,523.13 44,860,488.62 179,441,954.47 9,444,313.39 160,997,641.08 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,449,856.74 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Mwatate 5 134,581		134,581	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954,47
35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 53,832,586.34 188,414,052.19 9,916,529.06 178,497,523.13 44,860,488.62 179,441,954.47 9,916,529.06 178,497,523.13 44,860,488.62 170,469,856.74 9,916,529.06 178,497,523.13 15,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,449,856.74 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Voi 6 134,581		134,581	134,581,465.85	53,832,586.34	235,591.15	188,649,643.34	9,916,529.06	178,733,114.28	188,649,643.34
44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 53,832,586.34 188,414,052.19 9,916,529.06 178,497,523.13 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 35,883,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,449,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Garissa 4 134,581 Township		134,581	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
53.832,586.34 188,414,052.19 9,916,529.06 178,497,523.13 53,832,586.34 188,414,052.19 9,916,529.06 178,497,523.13 44,860,488.62 170,469,856.74 9,916,529.06 178,497,523.13 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Balambala 5 134,581		134,581	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
53.832,586.34 188,414,052.19 9,916,529.06 178,497,523.13 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Lagdera 6 134,581		134,581	134,581,465.85	53,832,586.34		188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 62,804,684.07 197,386,149.92 10,388,744.73 186,997,405.19 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 35,888,390.89 170,469,856.74 8,972,097.72 161,497,759.02 44,860,488.62 170,441,954.47 9,444,313.39 169,997,405.19 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Dadaab 6 134,581,465.85		134,581,	465.85	53,832,586.34		188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
35,888,390.89170,469,856.748,972,097.72161,497,759.0262,804,684.07197,386,149.9210,388,744.73186,997,405.1935,888,390.89170,469,856.748,972,097.72161,497,759.0235,888,390.89170,469,856.748,972,097.72161,497,759.0235,888,390.89170,469,856.748,972,097.72161,497,759.0262,804,684.07170,469,856.748,972,097.72161,497,759.0244,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.08	Fafi 5 134,581,465.85		134,581,	165.85	44,860,488.62		179,441,954.47	9,444,313,39	169,997,641.08	179,441,954.47
62.804,684.07197,386,149.9210,388,744.73186,997,405.1935,888,390.89170,469,856.748,972,097.72161,497,759.0235,888,390.89170,469,856.748,972,097.72161,497,759.0235,888,390.89170,469,856.748,972,097.72161,497,759.0262,804,684.07170,469,856.748,972,097.72161,497,759.0244,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.08	ljara 4 134,581,465.85		134,581,4	65.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
35,888,390.89170,469,856.748,972,097.72161,497,759.0235,888,390.89170,469,856.748,972,097.72161,497,759.0235,888,390.89170,469,856.748,972,097.72161,497,759.0262,804,684.07170,469,856.748,972,097.72161,497,759.0244,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.08	Wajir North 7 134,581,465.85		134,581,4	65.85	62,804,684.07		197,386,149.92	10,388,744.73	186,997,405.19	197,386,149.92
35,888,390.89170,469,856.748,972,097.72161,497,759.0235,888,390.89170,469,856.748,972,097.72161,497,759.0235,888,390.89170,469,856.748,972,097.72161,497,759.0262,804,684.07197,386,149.9210,388,744.73186,997,405.1944,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.08	Wajir East 4 134,581,465.85		134,581,4	65.85	35,888,390.89	/	170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
35,888,390.89170,469,856.748,972,097.72161,497,759.0235,888,390.89170,469,856.748,972,097.72161,497,759.0262,804,684.07197,386,149.9210,388,744.73186,997,405.1944,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.08	Tarbaj 4 134,581,465.85		134,581,4	65.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
35.888.390.89170,469,856.748,972,097.72161,497,759.0262.804,684.07197,386,149.9210,388,744.73186,997,405.1944,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.0844,860,488.62179,441,954.479,444,313.39169,997,641.08	Wajir West 4 134,581,465.85	-	134,581,	465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
62.804,684.07 197,386,149.92 10,388,744.73 186,997,405.19 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Eldas 4 134,581,465.85		134,581,	465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Wajir South 7 134,581,465.85	- 4	134,581	465.85	62,804,684.07		197,386,149.92	10,388,744.73	186,997,405.19	197,386,149.92
44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Mandera West 5 134,581,465.85		134,581,	465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Banissa 5 134,581,465.85	3.1	134,581,	465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08 44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Mandera 5 134,581,465.85	-0.0	134,581,	465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
44,860,488.62 179,441,954.47 9,444,313.39 169,997,641.08	Mandera 5 134,581 South		134,581	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
	Mandera East 5 134,581	1000	134,581	134,581,465.85	44,860,488.62	*	179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47

Page 10 of 22 The Chief Executive Officer
National Government Constituents
Development Find Board
P. O. Chief Chief Chief Walrobi

To the	_	1	T	ı	T	т—		T	ı —	r	ı —	ı -	ı		r	I	ı	r				
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The Chief Executive Officer outh Government Constitute Davidoprical Fund Box4	Embu	Embu	Tharaka- Nithi	Tharaka- Nithi	Tharaka- Nithi	Meru	Meru	lsiolo	lsiolo	Marsabit	Marsabit	Marsabit	Marsabit	Mandera	County (A)							
Mational Government Constituencie P. O. Box (1982 - Onl. 18, Natrobil	Runyenjes	Manyatta	Tharaka	Chuka/Igamba ng`ombe	Maara	South Imenti	Central Imenti	Buuri	North Imenti	Tigania East	Tigania West	Igembe North	lgembe Central	Igembe South	Isiolo South	Isiolo North	Laisamis	Saku	North Horr	Moyale	Lafey	Constituency (B)
E	6	6	٠.	ر. د	5	6	4	5	5	5	5	5	5	5	ω	7	5	ω	5	7	5	No of Wards (C)
	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	Amount based on Equal Allocation (Ksh) (D)
Pag	53,832,586.34	53,832,586.34	44,860,488.62	44,860,488.62	44,860,488.62	53,832,586.34	35,888,390.89	44,860,488.62	44,860,488.62	44,860,488.62	44,860,488.62	44,860,488.62	44,860,488.62	44,860,488.62	26,916,293.17	62,804,684.07	44,860,488.62	26,916,293.17	44,860,488.62	62,804,684.07	44,860,488.62	Amount based on No. of wards (Ksh) (E)
Page 11 of 22	. ,	- 3	7	×, /						(1) (6)												A-I-A (Ksh) (F)
	188,414,052.19	188,414,052.19	179,441,954.47	179,441,954.47	179,441,954.47	188,414,052.19	170,469,856.74	179,441,954.47	179,441,954.47	179,441,954.47	179,441,954.47	179,441,954.47	179,441,954.47	179,441,954.47	161,497,759.02	197,386,149.92	179,441,954.47	161,497,759.02	179,441,954.47	197,386,149.92	179,441,954.47	Total Amount Available to each Constituency (Kshs) (G=D+E+F)
	9,916,529.06	9,916,529.06	9,444,313.39	9,444,313.39	9,444,313.39	9,916,529.06	8,972,097.72	9,444,313.39	9,444,313.39	9,444,313,39	9,444,313.39	9,444,313.39	9,444,313.39	9,444,313.39	8,499,879.31	10,388,744.73	9,444,313.39	8,499,879.31	9,444,313.39	10,388,744.73	9,444,313.39	Emergency Reserve (Ksh) (H)
1	178,497,523.13	178,497,523.13	169,997,641.08	169,997,641.08	169,997,641.08	178,497,523.13	161,497,759.02	169,997,641.08	169,997,641.08	169,997,641.08	169,997,641.08	169,997,641.08	169,997,641.08	169,997,641.08	152,997,879.71	186,997,405.19	169,997,641.08	152,997,879.71	169,997,641.08	186,997,405.19	169,997,641.08	Amount available for allocation to projects (Ksh) (I=G-H)
ď	188,414,052.19	188,414,052.19	179,441,954.47	179,441,954.47	179,441,954.47	188,414,052.19	170,469,856.74	179,441,954.47	179,441,954.47	179,441,954.47	179,441,954.47	179,441,954.47	179,441,954.47	179,441,954.47	161,497,759.02	197,386,149.92	179,441,954.47	161,497,759.02	179,441,954.47	197,386,149.92	179,441,954.47	Grand Total (Ksh) (J)

s 1 1, 1

Grand Total (Ksh) (J)	179,441,954.47	161,497,759.02	179,441,954.47	170,469,856.74	188,414,052.19	170,469,856.74	170,469,856.74	179,441,954.47	188,414,052.19	188,414,052.19	179,441,954.47	179,441,954.47	170,502,856.74	179,441,954.47	170,469,856.74	170,469,856.74	197,386,149.92	188,414,052.19	188,414,052.19	161,497,759.02	170,469,856.74	197,386,149.92	188,414,052.19	
Amount available for allocation to projects (Ksh) (I=G-H)	169,997,641.08	152,997,879.71	169,997,641.08	161,497,759.02	178,497,523.13	161,497,759.02	161,497,759.02	169,997,641.08	178,497,523.13	178,497,523.13	169,997,641.08	169,997,641.08	161,530,759.02	169,997,641.08	161,497,759.02	161,497,759.02	186,997,405.19	178,497,523.13	178,497,523.13	152,997,879.71	161,497,759.02	186,997,405.19	178,497,523.13	ricies *
Emergency Reserve (Ksh) (H)	9,444,313.39	8,499,879.31	9,444,313.39	8,972,097.72	9,916,529.06	8,972,097.72	8,972,097.72	9,444,313.39	9,916,529.06	9,916,529.06	9,444,313.39	9,444,313.39	8,972,097.72	9,444,313.39	8,972,097.72	8,972,097.72	10,388,744.73	9,916,529.06	9,916,529.06	8,499,879.31	8,972,097.72	10,388,744.73	9,916,529,06	The Chief Executive Officer National Geverament Constituencies
Total Amount Available to each Constituency (Kshs) (G=D+E+F)	179,441,954.47	161,497,759.02	179,441,954.47	170,469,856.74	188,414,052.19	170,469,856.74	170,469,856.74	179,441,954.47	188,414,052.19	188,414,052.19	179,441,954.47	179,441,954.47	170,502,856.74	179,441,954.47	170,469,856.74	170,469,856.74	197,386,149.92	188,414,052.19	188,414,052.19	161,497,759.02	170,469,856.74	197,386,149.92	188,414,052.19	The Chief National Geven
A-I-A (Ksh) (F)	Top 1												33,000.00							8				Page 12 of 22
Amount based on No. of wards (Ksh) (E)	44,860,488.62	26,916,293.17	44,860,488.62	35,888,390.89	53,832,586.34	35,888,390.89	35,888,390.89	44,860,488.62	53,832,586.34	53,832,586.34	44,860,488.62	44,860,488.62	35,888,390.89	44,860,488.62	35,888,390.89	35,888,390.89	62,804,684.07	53,832,586.34	53,832,586.34	26,916,293.17	35,888,390.89	62,804,684.07	53,832,586.34	Pag
Amount based on Equal Allocation (Ksh) (D)	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	
No of Wards (C)	5	3	5	4	9	4	4	5	9	9	5	5	4	5	4	4	7	9	9	3	4	7	9	
Constituency (B)	Mbeere South	Mbeere North	Mwingi North	Mwingi West	Mwingi Central	Kitui West	Kitui Rural	Kitui Central	Kitui East	Kitui South	Masinga	Yatta	Kangundo	Matungulu	Kathiani	Mavoko	Machakos Town	Mwala	Mbooni	Kilome	Kaiti	Makueni	Kibwezi West	
County (A)	Embu	Embu	Kitui	Kitui	Kitui	Kitui	Kitui	Kitui	Kitui	Kitui	Machakos	Machakos	Makueni	Makueni	Makueni	Makueni	Makueni							
IEBC Code No	65	99	29	89	69	20	17	72	73	74	75	92	77	78	42	80	81	82	83	84	85	98	87	

Development

The second secon		The second secon	The second secon	The second secon	the second secon	The second secon	The second secon			
188,414,052.19	178,497,523.13	9,916,529.06	188,414,052.19		53,832,586.34	134,581,465.85	6	Catanga	Murang'a	110
188,414,052.19	178,497,523.13	9,916,529.06	188,414,052.19		53,832,586.34	134,581,465.85	6	Kandara	Murang'a	109
188,414,052.19	178,497,523.13	9,916,529.06	188,414,052.19		53,832,586.34	134,581,465.85	6	Maragwa	Murang'a	108
179,441,954.47	169,997,641.08	9,444,313.39	179,441,954.47		44,860,488.62	134,581,465.85	5	Kigumo	Murang a	107
188,414,052.19	178,497,523.13	9,916,529.06	188,414,052.19		53,832,586.34	134,581,465.85	6	Kiharu	Murang'a	106
161,497,759.02	152,997,879.71	8,499,879.31	161,497,759.02		26,916,293.17	134,581,465.85	ω	Mathioya	Murang`a	105
161,497,759.02	152,997,879.71	8,499,879.31	161,497,759.02		26,916,293.17	134,581,465.85	ω	Kangema	Murang'a	104
170,481,356.74	161,509,259.02	8,972,097.72	170,481,356.74	11,500.00	35,888,390.89	134,581,465.85	4	Kirinyaga Central	Kirinyaga	103
161,497,759.02	152,997,879.71	8,499,879.31	161,497,759.02		26,916,293.17	134,581,465.85	3	Ndia	Kirinyaga	102
179,441,954.47	169,997,641.08	9,444,313.39	179,441,954.47		44,860,488.62	134,581,465.85	5	Gichugu	Kirinyaga	101
206,358,247.64	195,497,287.24	10,860,960.40	206,358,247.64	7	71,776,781.79	134,581,465.85	8	Mwea	Kirinyaga	100
179,441,954.47	169,997,641.08	9,444,313.39	179,441,954.47		44,860,488.62	134,581,465.85	5	Nyeri Town	Nyeri	99
170,469,856.74	161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Mukurweini	Nyeri	98
170,469,856.74	161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Othaya	Nyeri	97
188,414,052.19	178,497,523.13	9,916,529.06	188,414,052.19		53,832,586.34	134,581,465.85	- 6	Mathira	Nyeri	96
206,662,247.64	195,801,287.24	10,860,960.40	206,662,247.64	304,000.00	71,776,781.79	134,581,465.85	8	Kieni	Nyeri	95
161,497,759.02	152,997,879.71	8,499,879.31	161,497,759.02		26,916,293.17	134,581,465.85	ω	Tetu	Nyeri	94
170,469,856.74	161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Ndaragwa	Nyandarua	93
170,469,856.74	161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Ol Joro Orok	Nyandarua	92
179,441,954.47	169,997,641.08	9,444,313.39	179,441,954.47		44,860,488.62	134,581,465.85	5	Ol Kalou	Nyandarua	91
170,469,856.74	161,497,759.02	8,972,097.72	170,469,856.74	- 4	35,888,390.89	134,581,465.85	4	Kipipiri	Nyandarua	90
206,358,247.64	195,497,287.24	10,860,960.40	206,358,247.64		71,776,781.79	134,581,465.85	8	Kinangop	Nyandarua	89
170,469,856.74	161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Kibwezi East	Makueni	88
Grand Total (Ksh) (J)	Amount available for allocation to projects (Ksh) (1=G-H)	Emergency Reserve (Ksh) (H)	Total Amount Available to each Constituency (Kshs) (G=D+E+F)	A-1-A (Ksh) (F)	Amount based on No. of wards (Ksh) (E)	Amount based on Equal Allocation (Ksh)	No of Wards (C)	Constituency (B)	County (A)	IEBC Code No

National Government Constituences

P. O. Bax 16582 - 00:110, Natrobi

111 k	3	(e)	2	Equal Allocation (Ksh) (D)	No. of wards (Ksh) (E)	(Ksh) (F)	Constituency (Kshs) (G=D+E+F)	Reserve (Ksh) (H)	for allocation to projects (Ksh) (I=G-H)	(Ksh)
	Kiambu	Gatundu South	4	134,581,465.85	35,888,390.89	- sal	170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
	Kiambu	Gatundu North	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
113 k	Kiambu	Juja	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
114 A	Kiambu	Thika Town	5	134,581,465.85	44,860,488.62	137,000.00	179,578,954.47	9,444,313.39	170,134,641.08	179,578,954.47
115 K	Kiambu	Ruiru	8	134,581,465.85	71,776,781.79		206,358,247.64	10,860,960.40	195,497,287.24	206,358,247.64
116 K	Kiambu	Githunguri	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
117 K	Kiambu	Kiambu	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
118 K	Kiambu	Kiambaa	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
119 K	Kiambu	Kabete	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
120 K	Kiambu	Kikuyu	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
121 K	Kiambu	Limuru	2	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
122 K	Kiambu	Lari	2	134,581,465.85	44,860,488.62	3	179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
123 T	Turkana	Turkana North	9	134,581,465.85	53,832,586.34		188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
124 T	Turkana	Turkana West	7	134,581,465.85	62,804,684.07		197,386,149.92	10,388,744.73	186,997,405.19	197,386,149.92
125 T	Turkana	Turkana Central	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
126 T	Turkana	Loima	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
127 T	Turkana	Turkana South	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
128 T	Turkana	Turkana East	3	134,581,465.85	26,916,293.17		161,497,759.02	8,499,879.31	152,997,879.71	161,497,759.02
129 W	West Pokot	Kapenguria	9	134,581,465.85	53,832,586.34		188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
130 W	West Pokot	Sigor	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
131 W	West Pokot	Kacheliba	9	134,581,465.85	53,832,586.34		188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
132 W	West Pokot	Pokot South	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
133 S	Samburu	Samburu West	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47





161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Tinderet	Nandi	151
178,497,523.13	9,916,529.06	188,414,052.19	*	53,832,586.34	134,581,465.85	6	Keiyo South	Elgeyo- Marakwet	150
161,497,759.02	8,972,097.72	170,469,856.74	a a	35,888,390.89	134,581,465.85	4	Keiyo North	Elgeyo- Marakwet	149
178,497,523.13	9,916,529.06	188,414,052.19		53,832,586.34	134,581,465.85	6	Marakwet West	Elgeyo- Marakwet	148
161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Marakwet East	Elgeyo- Marakwet	147
161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Kesses	Uasin Gishu	146
169,997,641.08	9,444,313.39	179,441,954.47		44,860,488.62	134,581,465.85	5	Kapseret	Uasin Gishu	145
152,997,879.71	8,499,879.31	161,497,759.02		26,916,293.17	134,581,465.85	ω	Ainabkoi	Uasin Gishu	144
169,997,641.08	9,444,313.39	179,441,954.47	4	44,860,488.62	134,581,465.85	5	Moiben	Uasin Gishu	143
178,497,523.13	9,916,529.06	188,414,052.19		53,832,586.34	134,581,465.85	6	Turbo	Uasin Gishu	142
186,997,405.19	10,388,744.73	197,386,149.92		62,804,684.07	134,581,465.85	7	Soy	Uasin Gishu	141
186,997,405.19	10,388,744.73	197,386,149.92		62,804,684.07	134,581,465.85	7	Cherangany	Trans Nzoia	140
178,497,523.13	9,916,529.06	188,414,052.19	5	53,832,586.34	134,581,465.85	6	Kiminini	Trans Nzoia	139
169,997,641.08	9,444,313.39	179,441,954.47	1/ 1/1-2	44,860,488.62	134,581,465.85	5	Saboti	Trans Nzoia	138
152,997,879.71	8,499,879.31	161,497,759.02	0	26,916,293.17	134,581,465.85	3	Endebess	Trans Nzoia	137
161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Kwanza	Trans Nzoia	136
161,497,759.02	8,972,097.72	170,469,856.74		35,888,390.89	134,581,465.85	4	Samburu East	Samburu	135
178,497,523.13	9,916,529.06	188,414,052.19		53,832,586.34	134,581,465.85	6	Samburu North	Samburu	134
Amount available for allocation to projects (Ksh)	Emergency Reserve (Ksh) (H)	Total Amount Available to each Constituency (Kshs) (G=D+E+F)	A-1-A (Ksh) (F)	Amount based on No. of wards (Ksh) (E)	Amount based on Equal Allocation (Ksh) (D)	No of Wards (C)	Constituency (B)	County (A)	IEBC Code No

The Chief Executive Officer
National Government Constituencies
Development Fund Board
P. O. Box 16682 - 00100, Nairobi

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IEBC Code No	County (A)	Constituency (B)	No of Wards (C)	Amount based on Equal Allocation (Ksh)	Amount based on No. of wards (Ksh) (E)	A-I-A (Ksh) (F)	Total Amount. Available to each Constituency (Kshs) (G=D+E+F)	Emergency Reserve (Ksh) (H)	Amount available for allocation to projects (Ksh) (I=C-H)	Grand Total (Ksh) (J)
152	Nandi	Aldai	9	134,581,465.85	53,832,586.34	go average	188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
153	Nandi	Nandi Hills	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
154	Nandi	Chesumei	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
155	Nandi	Emgwen	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
156	Nandi	Mosop	7	134,581,465.85	62,804,684.07	1	197,386,149.92	10,388,744.73	186,997,405.19	197,386,149.92
157	Baringo	Tiaty	7	134,581,465.85	62,804,684.07	2	197,386,149.92	10,388,744.73	186,997,405.19	197,386,149.92
158	Baringo	Baringo North	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
159	Baringo	Baringo Central	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
160	Baringo	Baringo South	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
191	Baringo	Mogotio	3	134,581,465.85	26,916,293.17		161,497,759.02	8,499,879.31	152,997,879.71	161,497,759.02
162	Baringo	Eldama Ravine	9	134,581,465.85	53,832,586.34		188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
163	Laikipia	Laikipia West	9	134,581,465.85	53,832,586.34		188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
164	Laikipia	Laikipia East	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
165	Laikipia	Laikipia North	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
166	Nakuru	Molo	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
167	Nakuru	Njoro	9	134,581,465.85	53,832,586.34		188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
168	Nakuru	Naivasha	8	134,581,465.85	71,776,781.79	196,000.00	206,554,247.64	10,860,960.40	195,693,287.24	206,554,247.64
169	Nakuru	Gilgil	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
170	Nakuru	Kuresoi South	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
171	Nakuru	Kuresoi North	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
172	Nakuru	Subukia	3	134,581,465.85	26,916,293.17		161,497,759.02	8,499,879.31	152,997,879.71	161,497,759.02
173	Nakuru	Rongai	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
174	Nakuru	Bahati	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47



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Ne	196	195	194	193	192	191	190	189	188	187	186	185	184	183	182	181	180	179	178	177	176	175	IEBC Code No
The Chie thonal Gove Develop	Bomet	Bomet	Bomet	Kericho	Kericho	Kericho	Kericho	Kericho	Kericho	Kajiado	Kajiado	Kajiado	Kajiado	Kajiado	Narok	Narok	Narok	Narok	Narok	Narok	Nakuru	Nakuru	County (A)
The Chief Executive Officer National Government Constituences Development Fund Board P. O. Karristan, 200100, Natroli	Bomet East	Chepalungu	Sotik	Sigowet/Soin	Belgut	Bureti	Ainamoi	Kipkelion West	Kipkelion East	Kajiado South	Kajiado West	Kajiado East	Kajiado Central	Kajiado North	Narok West	Narok South	Narok East	Narok North	Emuria Dikirr	Kilgoris	Nakuru Town East	Nakuru Town West	Constituency (B)
	5	5	5	4	5	7	6	4	4	5	5	5	5	5	4	6	4	6	4	6	5	6	No of Wards (C)
	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	Amount based on Equal Allocation (Ksh)
Pag	44,860,488.62	44,860,488.62	44,860,488.62	35,888,390.89	44,860,488.62	62,804,684.07	53,832,586.34	35,888,390.89	35,888,390.89	44,860,488.62	44,860,488.62	44,860,488.62	44,860,488.62	44,860,488.62	35,888,390.89	53,832,586.34	35,888,390.89	53,832,586.34	35,888,390.89	53,832,586.34	44,860,488.62	53,832,586.34	Amount based on No. of wards (Ksh) (E)
Page 17 of 22												199,000.00		456,417.05						Ay			A-I-A (Ksh) (F)
	179,441,954.47	179,441,954.47	179,441,954.47	170,469,856.74	179,441,954.47	197,386,149.92	188,414,052.19	170,469,856.74	170,469,856.74	179,441,954.47	179,441,954.47	179,640,954.47	179,441,954.47	179,898,371.52	170,469,856.74	188,414,052.19	170,469,856.74	188,414,052.19	170,469,856.74	188,414,052.19	179,441,954.47	188,414,052.19	Total Amount Available to each Constituency (Kshs) (G=D+E+F)
	9,444,313.39	9,444,313.39	9,444,313.39	8,972,097.72	9,444,313.39	10,388,744.73	9,916,529.06	8,972,097.72	8,972,097.72	9,444,313.39	9,444,313.39	9,444,313.39	9,444,313.39	9,444,313.39	8,972,097.72	9,916,529.06	8,972,097.72	9,916,529.06	8,972,097.72	9,916,529.06	9,444,313.39	9,916,529.06	Emergency Reserve (Ksh) (H)
3	169,997,641.08	169,997,641.08	169,997,641.08	161,497,759.02	169,997,641.08	186,997,405.19	178,497,523.13	161,497,759.02	161,497,759.02	169,997,641.08	169,997,641.08	170,196,641.08	169,997,641.08	170,454,058.13	161,497,759.02	178,497,523.13	161,497,759.02	178,497,523.13	161,497,759.02	178,497,523.13	169,997,641.08	178,497,523.13	Amount available for allocation to projects (Ksh)
r	179,441,954.47	179,441,954.47	179,441,954.47	170,469,856.74	179,441,954.47	197,386,149.92	188,414,052.19	170,469,856.74	170,469,856.74	179,441,954.47	179,441,954.47	179,640,954.47	179,441,954.47	179,898,371.52	170,469,856.74	188,414,052.19	170,469,856.74	188,414,052.19	170,469,856.74	188,414,052.19	179,441,954.47	188,414,052.19	Grand Total (Ksh) (J)

1 1

	4.47	4.47	2.19	4.47	9.92	2.19	4.47	5.74	9.02	4.47	4.47	6.74	2.19	6.74	6.74	2.19	9.92	4.47	9.02	2.19	9.02	6.74	9.92
Grand Total (Ksh) (J)	179,441,954.47	179,441,954.47	188,414,052.19	179,441,954.47	197,386,149.92	188,426,052.19	179,441,954.47	170,526,856.74	161,497,759.02	179,441,954.47	179,441,954.47	170,469,856.74	188,414,052.19	170,469,856.74	170,469,856.74	188,414,052.19	197,386,149.92	179,441,954.47	161,497,759.02	188,414,052.19	161,497,759.02	170,469,856.74	197,386,149.92
Amount available for allocation to projects (Ksh) (I=G-H)	169,997,641.08	169,997,641.08	178,497,523.13	169,997,641.08	186,997,405.19	178,509,523.13	169,997,641.08	161,554,759.02	152,997,879.71	169,997,641.08	169,997,641.08	161,497,759.02	178,497,523.13	161,497,759.02	161,497,759.02	178,497,523.13	186,997,405.19	169,997,641.08	152,997,879.71	178,497,523.13	152,997,879.71	161,497,759.02	186,997,405.19
Emergency Reserve (Ksh) (H)	9,444,313.39	9,444,313.39	9,916,529.06	9,444,313.39	10,388,744.73	9,916,529.06	9,444,313.39	8,972,097.72	8,499,879.31	9,444,313.39	9,444,313.39	8,972,097.72	9,916,529.06	8,972,097.72	8,972,097.72	9,916,529.06	10,388,744.73	9,444,313.39	8,499,879.31	9,916,529.06	8,499,879.31	8,972,097.72	10,388,744.73
Total Amount Available to each Constituency (Kshs) (G=D+E+F)	179,441,954.47	179,441,954.47	188,414,052.19	179,441,954.47	197,386,149.92	188,426,052.19	179,441,954.47	170,526,856.74	161,497,759.02	179,441,954.47	179,441,954.47	170,469,856.74	188,414,052.19	170,469,856.74	170,469,856.74	188,414,052.19	197,386,149.92	179,441,954.47	161,497,759.02	188,414,052.19	161,497,759.02	170,469,856.74	197,386,149.92
A-I-A (Ksh) (F)	,					12,000.00		57,000.00						e e					×				
Amount based on No. of wards (Ksh) (E)	44,860,488.62	44,860,488.62	53,832,586.34	44,860,488.62	62,804,684.07	53,832,586.34	44,860,488.62	35,888,390.89	26,916,293.17	44,860,488.62	44,860,488.62	35,888,390.89	53,832,586.34	35,888,390.89	35,888,390.89	53,832,586.34	62,804,684.07	44,860,488.62	26,916,293.17	53,832,586.34	26,916,293.17	35,888,390.89	62,804,684.07
Amount based on Equal Allocation (Ksh)	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85
No of Wards (C)	5	5	9	5	7	9	5	4	3	.5	5	4	9	4	4	9	7	5	3	. 6	3	4	7
Constituency (B)	Bomet Central	Konoin	Lugari	Likuyani	Malava	Lurambi	Navakholo	Mumias West	Mumias East	Matungo	Butere	Khwisero	Shinyalu	Ikolomani	Vihiga	Sabatia	Hamisi	Luanda	Emuhaya	Mt. Elgon	Sirisia	Kabuchai	Bumula
County (A)	Bomet	Bornet	Kakamega	Vihiga	Vihiga	Vihiga	Vihiga	Vihiga	Bungoma	Bungoma	Bungoma	Bungoma											
LEBC Code No	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219

The Chief Executive Strain National Government Constitutions Development Fund Bourd
P. O. Box 46682 - 1001-10, National

Page 18 of 22

9 0	Page 19 of 22	A.		The Chief Executive Officer National Government Condination	TA Chief Ex	T. Nation
60,000.00	44,860,488.62	134,581,465.85	5	Nyando	Kisumu	242
	35,888,390.89	134,581,465.85	4	Seme	Kisumu	241
	53,832,586.34	134,581,465.85	6	Kisumu Central	Kisumu	240
	44,860,488.62	134,581,465.85	5	Kisumu West	Kisumu	239
	44,860,488.62	134,581,465.85	5	. Kisumu East	Kisumu	238
	44,860,488.62	134,581,465.85	5	Rarieda	Siaya	237
	53,832,586.34	134,581,465.85	6	Bondo	Siaya	.236
	53,832,586.34	134,581,465.85	6	Gem	Siaya	235
	53,832,586.34	134,581,465.85	6	Alego Usonga	Siaya	234
7	26,916,293.17	134,581,465.85	3	Ugunja	Siaya	233
9	35,888,390.89	134,581,465.85	4	Ugenya	Siaya	232
9	35,888,390.89	134,581,465.85	4	Budalangi	Busia	231
	35,888,390.89	134,581,465.85	4-	Funyula	Busia	230
	53,832,586.34	134,581,465.85	6	Butula	Busia	229
9	44,860,488.62	134,581,465.85	5	Matayos	Busia	228
	35,888,390.89	134,581,465.85	4	Nambale	Busia	227
	53,832,586.34	134,581,465.85	6	Teso South	Busia	226
	53,832,586.34	134,581,465.85	6	Teso North	Busia	225
-	53,832,586.34	134,581,465.85	6	Tongaren	Bungoma	224
	35,888,390.89	134,581,465.85	4	Kimilili	Bungoma	223
	35,888,390.89	134,581,465.85	4	Webuye West	Bungoma	222
116,000.00	26,916,293.17	134,581,465.85	ω	Webuye East	Bungoma	221

Code No

County (A)

Constituency (B)

No of Wards (C)

Amount based on Equal Allocation (Ksh)

Amount based on No. of wards (Ksh) (E)

(F) (A-1-A

Total Amount
Available to each
Constituency
(Kshs)
(G=D+E+F)

Emergency Reserve (Ksh) (H)

Amount available for allocation to projects (Ksh) (1=G-H)

Grand Total (Ksh)

220

Bungoma

Kanduyi

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134,581,465.85

71,776,781.79

206,358,247.64

10,860,960.40

195,497,287.24

206,358,247.64

153,113,879.71

161,613,759.02

161,497,759.02

170,469,856.74 170,469,856.74

170,469,856.74

188,414,052.19 188,414,052.19 188,414,052.19

179,441,954.47

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170,057,641.08 161,497,759.02 178,497,523.13 169,997,641.08 169,997,641.08

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170,469,856.74

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169,997,641.08

161,497,759.02 161,497,759.02 161,497,759.02 178,497,523.13 169,997,641.08 161,497,759.02 178,497,523.13 178,497,523.13 178,497,523.13 161,497,759.02

170,469,856.74 170,469,856.74 170,469,856.74

161,497,759.02

) tal	179,441,954.47	179,629,954.47	179,534,954.47	170,537,856.74	197,386,149.92	170,469,856.74	170,549,856.74	197,386,149.92	179,441,954.47	170,469,856.74	170,475,856.74	170,469,856.74	170,469,856.74	170,469,856.74	179,441,954.47	197,386,149.92	197,386,149.92	179,481,954.47	170,469,856.74	188,476,052.19	170,469,856.74	206,358,247.64
Grand Total (Ksh) (J)	179,44	179,62	179,53	170,53	197,38	170,46	170,54	197,38	179,44	170,46	170,47	170,46	170,46	170,46	179,44	197,38	197,38	179,48	170,46	188,47	170,46	206,35
Amount available for allocation to projects (Ksh) (I=C-H)	169,997,641.08	170,185,641.08	170,090,641.08	161,565,759.02	186,997,405.19	161,497,759.02	161,577,759.02	186,997,405.19	169,997,641.08	161,497,759.02	161,503,759.02	161,497,759.02	161,497,759.02	161,497,759.02	169,997,641.08	186,997,405.19	186,997,405.19	170,037,641.08	161,497,759.02	178,559,523.13	161,497,759.02	195,497,287.24
Emergency Reserve (Ksh.) (H)	9,444,313.39	9,444,313.39	9,444,313.39	8,972,097.72	10,388,744.73	8,972,097.72	8,972,097.72	10,388,744.73	9,444,313.39	8,972,097.72	8,972,097.72	8,972,097.72	8,972,097.72	8,972,097.72	9,444,313.39	10,388,744.73	10,388,744.73	9,444,313.39	8,972,097.72	9,916,529.06	8,972,097.72	10,860,960.40
Total Amount Available to each Constituency (Kshs) (G=D+E+F)	179,441,954.47	179,629,954.47	179,534,954.47	170,537,856.74	197,386,149.92	170,469,856.74	170,549,856.74	197,386,149.92	179,441,954.47	170,469,856.74	170,475,856.74	170,469,856.74	170,469,856.74	170,469,856.74	179,441,954.47	197,386,149.92	197,386,149.92	179,481,954.47	170,469,856.74	188,476,052.19	170,469,856.74	206,358,247.64
A-I-A (Ksh) (F)		188,000.00	93,000.00	68,000.00			80,000.00		4		6,000.00		1					40,000.00		62,000.00		
Amount based on No. of wards (Ksh) (E)	44,860,488.62	44,860,488.62	44,860,488.62	35,888,390.89	62,804,684.07	35,888,390.89	35,888,390.89	62,804,684.07	44,860,488.62	35,888,390.89	35,888,390.89	35,888,390.89	35,888,390.89	35,888,390.89	44,860,488.62	62,804,684.07	62,804,684.07	44,860,488.62	35,888,390.89	53,832,586.34	35,888,390.89	71,776,781.79
Amount based on Equal Allocation (Ksh)	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85	134,581,465.85
No of Wards (C)	5	5	5	4	2	4	4	7	5	4	4	4	4	4	5	7	7	5	4	9	4	8
Constituency (B)	Muhoroni	Nyakach	Kasipul	Kabondo Kasipul	Karachuonyo	Rangwe	Homa Bay Town	Ndhiwa	Suba North	Suba South	Rongo	Awendo	Suna East	Suna West	Uriri	Nyatike	Kuria West	Kuria East	Bonchari	South Mugirango	Bomachoge Borabu	Bobasi
County (A)	Kisumu	Kisumu	Homa Bay	Нота Вау	Homa Bay	Homa Bay	Homa Bay	Homa Bay	Homa Bay	Homa Bay	Migori	Kisii	Kisii	Kisii	Kisii							
LEBC Code No	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264

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	Nairobi	Nairobi Nairobi	Nairobi Nairobi	Nairobi Nairobi Nairobi Nairobi	Nairobi Nairobi Nairobi Nairobi	Nairobi Nairobi Nairobi Nairobi	Nairobi Nairobi Nairobi Nairobi Nairobi	Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi	Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi	Nyamira Nyamira Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi	Nyamira Nyamira Nyamira Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi	Nyamira Nyamira Nyamira Nyamira Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi Nairobi	Nyamira Nyamira Nyamira Nyamira Nyamira Nairobi	Kisii Nyamira Nyamira Nyamira Nyamira Nyamira Nairobi	Kisii Kisii Nyamira Nyamira Nyamira Nyamira Nyamira Nairobi	Kisii Kisii Kisii Kisii Nyamira Nyamira Nyamira Nyamira Nyamira Nyamira Nairobi	Kisii Kisii Kisii Kisii Kisii Kisii Nyamira
Embakasi Embakasi	Embakasi	Kasarani Ruaraka Embakasi	Roysambu Kasarani Ruaraka Imbakasi	Kibra Roysambu Kasarani Ruaraka Embakasi	Kibra Kibra Roysambu Kasarani Ruaraka	Dagoretti South Langata Kibra Roysambu Rasarani Ruaraka Embakasi	Dagoretti North Dagoretti South Langata Kibra Roysambu Raysambu Kasarani Ruaraka	Westlands Dagoretti Vorth Dagoretti South Langata Kibra Kibra Roysambu Kasarani Ruaraka	Borabu Westlands Dagoretti North Dagoretti fouth Langata Kibra Kibra Roysambu Kasarani Ruaraka	North Mugirango Borabu Westlands Dagoretti North Dagoretti South Langata Kibra Roysambu Kasarani Ruaraka Embakasi	West Mugirango North Mugirango Borabu Westlands Dagoretti North Dagoretti South Langata Kibra Roysambu Kasarani Ruaraka	Kitutu Masaba West Mugirango North Mugirango Borabu Westlands Dagoretti North Dagoretti South Langata Kibra Roysambu Rasarani Ruaraka Embakasi	Kitutu Chache South Kitutu Masaba West Mugirango North Mugirango Borabu Westlands Dagoretti North Dagoretti South Langata Kibra Roysambu Kasarani Ruaraka	Kitutu Chache North Kitutu Chache South Kitutu Masaba West Mugirango North Mugirango Borabu Westlands Dagoretti South Langata Kibra Roysambu Kasarani Ruaraka	Nyaribari Chache Kitutu Chache North Kitutu Chache South Kitutu Masaba West Mugirango North Mugirango Borabu Westlands Dagoretti North Dagoretti South Langata Kibra Roysambu Raysambu Raysamai Ruaraka	Nyaribari Masaba Nyaribari Chache Kitutu Chache South Kitutu Masaba West Mugirango North Mugirango Borabu Westlands Dagoretti South Chache South Mugirango Roysambu Raysambu Raysambu Raysambu Raysambu Raysambu	Bomachoge Chache Nyaribari Masaba Nyaribari Chache Kitutu Chache South Kitutu Masaba West Mugirango Borabu Westlands Dagoretti North Dagoretti South Langata Kibra Roysambu Kasarani Ruaraka
134,581,465.85		134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134.581,465.85 134.581,465.85 134.581,465.85 134.581,465.85 134.581,465.85 134.581,465.85 134.581,465.85 134.581,465.85 134.581,465.85 134.581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85	134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85 134,581,465.85
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	0.40				70,500.00	MG 500 PEN 500 FACE	\$65 DAN RES DAN COLD FOR										
179,441,954.47	179 441 954 47	179 441 954 47	179,441,954.47	179,441,954.47 179,441,954.47	179,512,454.47 179,441,954.47 179,441,954.47 179,441,954.47	179,662,954.47 179,512,454.47 179,441,954.47 179,441,954.47	179,483,418.97 179,662,954.47 179,512,454.47 179,441,954.47 179,441,954.47	179,441,954.47 179,483,418.97 179,662,954.47 179,512,454.47 179,441,954.47 179,441,954.47	170,469,856.74 179,441,954.47 179,483,418.97 179,662,954.47 179,512,454.47 179,441,954.47 179,441,954.47	179,448,954.47 170,469,856.74 179,441,954.47 179,483,418.97 179,662,954.47 179,512,454.47 179,441,954.47 179,441,954.47	179,441,954.47 179,448,954.47 170,469,856.74 179,441,954.47 179,662,954.47 179,662,954.47 179,441,954.47 179,441,954.47 179,441,954.47	188,414,052.19 179,441,954.47 179,448,954.47 170,469,856.74 179,441,954.47 179,662,954.47 179,441,954.47 179,441,954.47 179,441,954.47 179,441,954.47	179,441,954.47 188,414,052.19 179,441,954.47 179,448,954.47 170,469,856.74 179,441,954.47 179,483,418.97 179,662,954.47 179,512,454.47 179,441,954.47 179,441,954.47 179,441,954.47	170,509,856.74 179,441,954.47 188,414,052.19 179,441,954.47 179,448,954.47 179,441,954.47 179,483,418.97 179,662,954.47 179,441,954.47 179,441,954.47 179,441,954.47	188,414,052.19 170,509,856.74 179,441,954.47 188,414,052.19 179,441,954.47 179,448,954.47 179,441,954.47 179,483,418.97 179,483,418.97 179,441,954.47 179,441,954.47 179,441,954.47 179,441,954.47	179,441,954.47 188,414,052.19 170,509,856.74 179,441,954.47 188,414,052.19 179,441,954.47 179,448,954.47 179,441,954.47 179,483,418.97 179,483,418.97 179,441,954.47 179,441,954.47 179,441,954.47 179,441,954.47	161,497,759.02 179,441,954.47 188,414,052.19 170,509,856.74 179,441,954.47 179,441,954.47 179,448,954.47 179,448,954.47 179,483,418.97 179,483,418.97 179,441,954.47 179,441,954.47 179,441,954.47 179,441,954.47
9,444,313.39	9,444,313.39	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	9,444,313.39	9,444,313.39 9,444,313.39	9,444,313.39 9,444,313.39 9,444,313.39	9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	8,972,097.72 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	9,444,313.39 8,972,097.72 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	9,444,313.39 9,444,313.39 8,972,097.72 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	9,916,529.06 9,444,313.39 9,444,313.39 8,972,097.72 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	9,444,313.39 9,916,529.06 9,444,313.39 9,444,313.39 8,972,097.72 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	8,972,097.72 9,444,313.39 9,916,529.06 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	9,916,529.06 8,972,097.72 9,444,313.39 9,916,529.06 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	9,444,313.39 9,916,529.06 8,972,097.72 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39	8,499,879.31 9,444,313.39 9,916,529.06 8,972,097.72 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39 9,444,313.39
169,997,641.08	169,997,641.08	CASA SELECTION OF THE PROPERTY OF THE PARTY	169,997,641.08	169,997,641.08 169,997,641.08	170,068,141.08 169,997,641.08 169,997,641.08	170,218,641.08 170,068,141.08 169,997,641.08 169,997,641.08	170,039,105.58 170,218,641.08 170,068,141.08 169,997,641.08 169,997,641.08	169,997,641.08 170,039,105.58 170,218,641.08 170,068,141.08 169,997,641.08	161,497,759.02 169,997,641.08 170,039,105.58 170,218,641.08 170,068,141.08 169,997,641.08	170,004,641.08 161,497,759.02 169,997,641.08 170,039,105.58 170,218,641.08 170,068,141.08 169,997,641.08	169,997,641.08 170,004,641.08 161,497,759.02 169,997,641.08 170,039,105.58 170,218,641.08 170,068,141.08 169,997,641.08	178,497,523.13 169,997,641.08 170,004,641.08 161,497,759.02 169,997,641.08 170,039,105.58 170,039,105.58 170,068,141.08 169,997,641.08	169,997,641.08 178,497,523.13 169,997,641.08 170,004,641.08 161,497,759.02 169,997,641.08 170,039,105.58 170,039,105.58 170,068,141.08 169,997,641.08	161,537,759.02 169,997,641.08 178,497,523.13 169,997,641.08 170,004,641.08 169,997,641.08 170,039,105.58 170,039,105.58 170,068,141.08 169,997,641.08	178,497,523.13 161,537,759.02 169,997,641.08 178,497,523.13 169,997,641.08 170,004,641.08 169,997,641.08 170,039,105.58 170,039,105.58 170,039,105.58 170,068,141.08 169,997,641.08	169,997,641.08 178,497,523.13 161,537,759.02 169,997,641.08 178,497,523.13 169,997,641.08 170,004,641.08 170,039,105.58 170,039,105.58 170,039,105.58 170,068,141.08 169,997,641.08	152,997,879.71 169,997,641.08 178,497,523.13 161,537,759.02 169,997,641.08 178,497,523.13 169,997,641.08 170,004,641.08 170,039,105.58 170,039,105.58 170,068,141.08 169,997,641.08
179,441,954.47																3 179,441,954.47 1170,509,856.74 1770,509,856.74 179,441,954.47 179,441,954.47 179,448,954.47 179,441,954.47 179,441,954.47 179,483,418.97 179,662,954.47 179,441,954.47 179,441,954.47 179,441,954.47	

Code No	County (A)	Constituency (B)	No of Wards (C)	Amount based on Equal Allocation (Ksh)	Amount based on No. of wards (Ksh) (E)	A-I-A (Ksh) (F)	Total Amount Available to each Constituency (Kshs) (G=D+E+F)	Emergency Reserve (Ksh) (H)	Amount available for allocation to projects (Ksh) (I=G-H)	Grand Total (Ksh) (J)
284	Nairobi	Embakasi Central	5	5 134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
285	Nairobi	Embakasi East	5	5 134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
286	Nairobi	Embakasi West	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	170,469,856.74
287	Nairobi	Makadara	4	134,581,465.85	35,888,390.89		170,469,856.74	8,972,097.72	161,497,759.02	161,497,759.02 170,469,856.74
288	Nairobi	Kamukunji	5	134,581,465.85	44,860,488.62		179,441,954.47	9,444,313.39	169,997,641.08	179,441,954.47
289	Nairobi	Starehe	9	134,581,465.85	53,832,586.34		188,414,052.19	9,916,529.06	178,497,523.13	188,414,052.19
290	Nairobi	Mathare	9	134,581,465.85	53,832,586.34		191,352,061.64	9,916,529.06	181,435,532.58	191,352,061.64
	Totals		1450	39,028,625,097.71 13,009,541,699.10	13,009,541,699.10	2,938,009.45	52,041,104,806.26	2,738,850,825.58	49,302,253,980.69	52,041,104,806.26

The Chief Executive Officer

Athory Covernment Constituencies

Development Fund Board

T. S. F. v. 16682 - DUIDA, Natrobi.

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