



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT

NATIONAL ASSEMBLY

THE HANSARD

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THE HANSARD

Wednesday, 12th March 2025

The House met at 9.30 a.m.

[The Temporary Speaker (Hon. David Ochieng') in the Chair]

PRAYERS

QUORUM

The Temporary Speaker (Hon. David Ochieng'): Hon. Members, we do not have quorum. So, the Quorum Bell shall be rung for 10 minutes. The Majority Party and Minority Party Whips are asked to do what they need to do this morning.

(The Quorum Bell was rung)

The Temporary Speaker (Hon. David Ochieng'): Hon. Members, I can confirm that we quorate.

(Several Hon. Members remained upstanding)

Order Members! Hon. Hillary, Hon. Kamket and the Member for Sirisia, take your seats.

The Member for Lugari and your erstwhile colleague, take your seats. Hon. Members, I can confirm that we have quorum. We can start business.

PAPERS

The Temporary Speaker (Hon. David Ochieng'): The Deputy Majority Party Whip.

Hon. Naomi Waqo (Marsabit, UDA): Hon. Speaker, I beg to lay the following Papers on the Table:

1. Reports of the Auditor-General and Financial Statement for the years ended 30th June 2021, 30th June 2022, 30th June 2023, and the certificates therein in respect of:
 - (a) ACK Nyathuna Secondary School.
 - (b) AIC Mutonguni Girls' Secondary School.
 - (c) AIC Nyayo Girls' Secondary School.
 - (d) Athi Secondary School.
 - (e) Bahati PCEA Girls' Secondary School.
 - (f) Barazani Girls' High School.
 - (g) Cheplelachbei East Secondary School.
 - (h) Dundori Secondary School.
 - (i) Gathurimu Girls' High School.
 - (j) Gikindu Secondary School.
 - (k) Gilgil Girls' High School.
 - (l) Ilbissil Girls' Secondary School.
 - (m) Ivaini Secondary School.

- (n) Kakuyuni Boys' Secondary School.
 - (o) Kasikeu Girls' Secondary School.
 - (p) King'ong'oi Secondary School.
 - (q) Kitondo Boys' Secondary School.
 - (r) Kiungururia Mixed Secondary School.
 - (s) Koelel High School.
 - (t) Kyondoni Girls' High School.
 - (u) Larmudiac High School.
 - (v) Lugulu Girls' High School.
 - (w) Marafa Boys' Secondary School.
 - (x) Matungulu Girls' Secondary School.
 - (y) Mbooni Boys' High School.
 - (z) Merit Secondary School.
 - (aa) Molo Academy Boys' Secondary School.
 - (bb) Mona Secondary School.
 - (cc) Musuani Secondary School.
 - (dd) Nakuru Central Secondary School.
 - (ee) Njoro Girls' High School.
 - (ff) Nzeveni Secondary School.
 - (gg) Olkejuado High School.
 - (hh) R.C.E.A Biwott Ng'elel Tarit Secondary School.
 - (ii) Regina Caeli Girls' High School-Karinga.
 - (jj) Rev. Muhoro School for the Deaf.
 - (kk) South Tetu Girls' High School.
 - (ll) St. Augustine Gikondi Boys' Secondary School.
 - (mm) St. Bakhita Kiburia Girls' Secondary School.
 - (nn) St. Mary's Kiamworia Secondary School.
 - (oo) St. Monica Munyaka Girls' Secondary School-Nyeri.
 - (pp) Utumishi Boys' Academy.
2. Submissions of nominees for the National Government Constituency Development Fund Committees for the following Constituencies:
- | | |
|-----------------------|-----------------------|
| (a) Ainabkoi. | (gg) Mandera South. |
| (b) Aldai. | (hh) Marakwet East. |
| (c) Alega Usonga. | (ii) Mavoko. |
| (d) Bahati. | (jj) Mbeere North. |
| (e) Bomachoge Borabu. | (kk) Mbooni. |
| (f) Bomet East. | (ll) Mogotio. |
| (g) Borabu. | (mm) Molo. |
| (h) Budalangi. | (nn) Mosop. |
| (i) Bura. | (oo) Mwingi West. |
| (j) Chepalungu. | (pp) Narok West. |
| (k) Chesumei. | (qq) Ndhiwa. |
| (l) Embakasi North. | (rr) Njoro. |
| (m) Embakasi West. | (ss) North Imenti. |
| (n) Emgwen. | (tt) North Horr. |
| (o) Emurua Dikirr. | (uu) North Mugirango. |
| (p) Gichugu. | (vv) Nyakach. |
| (q) Igembe North. | (ww) Nyeri Town. |
| (r) Isiolo North. | (xx) Pokot South. |
| (s) Kaloleni. | (yy) Rongai. |

- | | |
|-------------------|---------------------|
| (t) Kesses. | (zz) Ruaraka. |
| (u) Kibwezi East. | (aaa) Ruiru. |
| (v) Kibwezi West. | (bbb) Sigowet/Soin. |
| (w) Kieni. | (ccc) Soy. |
| (x) Kilgoris. | (ddd) Suba South. |
| (y) Kiminini. | (eee) Subukia. |
| (z) Kinango. | (fff) Tetu. |
| (aa) Konoin. | (ggg) Tharaka. |
| (bb) Lang'ata. | (hhh) Tinderet. |
| (cc) Lari. | (iii) Turbo. |
| (dd) Likuyani. | (jjj) Voi. |
| (ee) Limuru. | (kkk) Westlands. |
| (ff) Malava. | |

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Thank you. Next Order.

QUESTIONS AND STATEMENTS

REQUEST FOR STATEMENTS

The Temporary Speaker (Hon. David Ochieng'): There is a request for statement by Hon. Onchoke. I have seen him in the House. Go ahead. Please, read the request for statement as it is.

DRUG AND SUBSTANCE USE AMONG UNIVERSITY STUDENTS IN KENYA

Hon. Charles Onchoke (Bonchari, UPA): Hon. Temporary Speaker, pursuant to the provisions of Standing Order 44(2)(c), I rise to request for a statement from the Chairperson of the Departmental Committee on Education regarding the alarming rate of drug and substance use among university students in Kenya.

Drug and substance abuse among young people, especially university students, is an increasing public health concern. A recent Report released by the National Authority for the Campaign Against Alcohol and Drug Abuse (NACADA) in January 2025, revealed that 45 per cent of university students have used at least one drug in their lifetime. The most commonly available and accessible substances in the university environment and surrounding areas include alcohol, tobacco, cannabis and khat (*miraa* and *muguka*).

Many young people resort to using drugs to cope with the social and psychological challenges that they encounter during the various stages of development, particularly from adolescence to young adulthood. Those challenges may include a desire to feel good, the need for social interaction and issues related to personal or social adjustment.

Hon. Ruku GK (Mbeere North, DP): On a point of order, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Hon. Ruku, you shall not do what you are trying to do.

(Hon. Ruku GK spoke off the record)

Order, Hon. Ruku. Hon. Onchoke shall be heard in silence. Hon. Ruku, you shall be silent as the Member puts his request for statement across.

Hon. Onchoke, proceed.

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Hon. Charles Onchoke (Bonchari, UPA): Hon. Temporary Speaker, Additionally, many students find themselves away from parental supervision and authority, which creates an environment that encourages uncontrolled experimentation with drugs and other risky behaviours. Those factors can negatively impact students' academic performance, mental health and overall well-being, even at post-university stage.

It is against this background that I request for a statement from the Chairperson of the Departmental Committee on Education on the following:

1. Actions being taken to address drug and substance abuse among university students in Kenya.
2. Plans that have been put in place by the Ministry of Education to provide affordable and accessible treatment and rehabilitation services that are specifically tailored to meet the unique needs of students in institutions of higher learning.
3. Prevention programmes, guidance and counseling services that are available for students at universities in Kenya.
4. Efforts that are being taken to accredit private hostels that are offering accommodation to university students to maintain, control and enforce compliance to standards so as to prevent access to abuse of drugs.

I thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Thank you. I will allow a few comments on this.

Hon. Ruku, go up there, get your card, and then I will allow you to speak.

Hon. Ruku GK (Mbeere North, DP): Hon. Temporary Speaker, I have my card.

The Temporary Speaker (Hon. David Ochieng'): Go ahead and insert your card, Hon. Ruku. You can now proceed.

Hon. Ruku GK (Mbeere North, DP): Hon. Temporary Speaker, the Crops (Miraa) Regulation 2023, published on April 25th 2023, recognises *muguka* and *miraa* not as drugs, but as stimulants like coffee and tea. It is wrong for the Member to stand and say that *muguka* is a drug that is negatively affecting the people of this Republic.

I urge Hon. Onchoke to withdraw that statement because the Crops (Miraa) Regulation, 2023 clearly defines *miraa* and *muguka*. There is nowhere in that regulation where *miraa* or *muguka* is defined as drugs. It is part of the indigenous seeds and, therefore, it is extremely against Article 11 of our Constitution, which recognises our culture. In my community of Mbeere, *muguka* is culturally recognised. It has a cultural meaning and it is wrong for this House to listen to a statement that wants to rule out...

The Temporary Speaker (Hon. David Ochieng'): Thank you.

(Hon. Ruku GK spoke off the record)

The Temporary Speaker (Hon. David Ochieng'): Can we allow Hon. Munyoro to say something? This is not a debate! You have had your chance.

Hon. Joseph Munyoro (Kigumo, UDA): Hon. Temporary Speaker, I take great exception when Hon. Ruku tries to equate tea and coffee to *muguka*. According to the English definition of a drug, *muguka* and tea cannot fall under the same category under any circumstances. A drug, according to the dictionary, is a substance that has a psychological effect when it is ingested or introduced into the body. I did not hear Hon. Onchoke talk about illicit or licit drugs. He just said a drug and clearly, *muguka* is a drug.

The Temporary Speaker (Hon. David Ochieng'): Hon. Ruku, do you consider cigarettes a drug?

An Hon. Member: Cigarettes?

The Temporary Speaker (Hon. David Ochieng’): You do not say ‘sig-ret’! You say ‘si-guh-ret’.

Hon. Ruku GK (Mbeere North, DP): Hon. Temporary Speaker, according to the laws of the Republic of Kenya...

The Temporary Speaker (Hon. David Ochieng’): I have asked you a question. Would you consider a cigarette a drug or not?

Hon. Ruku GK (Mbeere North, DP): Let me answer your question, Hon. Temporary Speaker. According to Article 11 of our Constitution and the Crops (*Miraa*) Regulations, published on 25th April 2023, *muguka* and *miraa* are not recognised as drugs in the Republic of Kenya. Therefore, it is wrong for the Member to categorise *muguka* as a drug.

The Temporary Speaker (Hon. David Ochieng’): Hon. Baya.

Hon. Owen Baya (Kilifi North, UDA): Hon. Ruku has always used the issue of *muguka* to win votes in his place, but I warn him that this time round, it will not happen. There is something called legislative mischief. Hon. Ruku participated in sneaking a definition of *muguka* in the regulations. This Parliament will cure the legislative mischief that he and his brother, who was in the Ministry, caused.

Hon. Onchoke is quoting statistics from the National Authority for the Campaign Against Alcohol and Drug Abuse (NACADA), the agency that is responsible for controlling drugs in this country. This is not his statement. Hon. Ruku needs to know that *muguka* is not the only crop in this country, and he should allow others to speak about it. That crop destroys the people, especially the youth. It is an illicit drug and we will get rid of it.

The Temporary Speaker (Hon. David Ochieng’): Thank you. Let us have ‘General’ Bashir.

Hon. Major (Rtd) Abdullahi Sheikh (Mandera North, UDM): I support and acknowledge the request for statement by Hon. Onchoke. It is true that those drugs are affecting many people, especially the youth. In particular, *Muguka* has been classified as a drug and is destroying the lives of many youths and others. Statistics are there and even the Ministry of Health clarified it seven years ago as an illicit drug.

The Temporary Speaker (Hon. David Ochieng’): Hon. Mutuse.

Hon. Mwengi Mutuse (Kibwezi West, MCCP): Hon. Temporary Speaker, I rise on a procedural issue having listened very carefully.

(Hon. Ruku GK spoke off the record)

Hon. Mwengi Mutuse (Kibwezi West, MCCP): Can you protect me, Hon. Temporary Speaker? This is a debating Chamber, not a heckling Chamber.

(Hon. Ruku GK spoke off the record)

The Temporary Speaker (Hon. David Ochieng’): Order! Order! Hon. Ruku, take your seat. Hon. Mutuse, take your seat.

Hon. Members, I am not going to throw anybody out of Parliament this morning.

(Loud consultations)

Order! This request for a statement is referred to the Departmental Committee on Education and that is where the matter ends. Is there any Member of the Departmental Committee on Education in the House? Go ahead, Hon. Gisairo.

Hon. Clive Gisairo (Kitutu Masaba, ODM): Thank you, Hon. Temporary Speaker. We will give a response immediately after the recess.

The Temporary Speaker (Hon. David Ochieng’): Thank you. The next request for statement is by Hon. Peter Mbogho, the Member for Mwatate.

UNFAIR DISMISSAL OF MR. PAUL MZENGE BY
THE KENYA PORTS AUTHORITY

Hon. Peter Shake (Mwatate, JP): Hon. Temporary Speaker, pursuant to Standing Order 44(2)(c), I wish to request for a statement from the Chairperson of the Departmental Committee on Labour regarding the unfair dismissal of Mr Paul Mwandoe Mzenge by the Kenya Ports Authority.

Mr Paul Mwandoe Mzenge was employed by the Kenya Ports Authority on 8th March 1985 as an Electrical Technician of Staff number KPA No.88642. He worked diligently for five years and was confirmed as a permanent and pensionable employee after completing his probation period. However, on 3rd July 1990, he received a letter stating that his services were terminated on account of persistent breach of discipline. In addition, the parastatal invited Mr Paul Mzenge for a disciplinary hearing, but failed to give him sufficient notice to prepare for the hearing and also did not provide him with an opportunity to be heard and show cause on the issues that were brought forward against him.

Article 41(1) of the Constitution provides that every person has the right to fair labour practices. Additionally, Section 43 of the Employment Act Cap 226 provides that in any claim arising out of the termination of a contract, the employer is required to prove the reasons for termination, failure to which the termination shall be deemed to have been unfair. Mr Mzenge has suffered injustices for over 30 years since he was unfairly dismissed by the Kenya Ports Authority, which failed to prove reasons for the dismissal as no evidence was provided to the employee contrary to the law.

Hon. Temporary Speaker, it is against this background that I request for a statement from the Chairperson of the Departmental Committee on Labour on the following:

1. Reasons for the unlawful dismissal of Mr Paul Mwandoe Mzenge by the Kenya Ports Authority on 3rd July 1990.
2. Steps taken by Kenya Ports Authority to pay any outstanding benefits and pension owed to Mr Paul Mzenge as well as compensation for the unwarranted violation of his labour rights that are guaranteed under Article 41 of the Constitution.

Thank you.

The Temporary Speaker (Hon. David Ochieng’): Hon. Baya, I cannot see the Chairperson of the Departmental Committee on Labour in the House. Would you take charge of this? I hope you got the request for statement.

Hon. Owen Baya (Kilifi North, UDA): I will inform him. I think he is currently appearing before the Liaison Committee. Once he is done, I will ensure he gets the request for statement.

The Temporary Speaker (Hon. David Ochieng’): How long will this take?

Hon. Owen Baya (Kilifi North, UDA): Give us two weeks, specifically after the recess.

The Temporary Speaker (Hon. David Ochieng’): Is it possible to get an answer during the first week after we resume from recess?

Hon. Owen Baya (Kilifi North, UDA): Yes. Much obliged.

The Temporary Speaker (Hon. David Ochieng’): Hon. Peter, you will take it up with him so that it is addressed at the right time.

CONSTRUCTION OF KIREGE-FOREST-MUBUKURO
ROAD IN CHUKA/IGAMBANG’OMBE

The Temporary Speaker (Hon. David Ochieng’): The Member for Chuka/Igambang’ombe.

Hon. Patrick Ntwiga (Chuka/Igambang’ombe, UDA): Hon. Temporary Speaker, pursuant to the provisions of Standing Order 44(2)(c), I wish to request for a statement from the Chairperson of the Departmental Committee on Transport and Infrastructure regarding the construction of Kirege-Forest-Mubukuro Road in Chuka/Igambang’ombe Constituency.

In 2018, Contract No.RWC 422 was awarded for the construction of the Keria-Kathwana Road to bitumen standard. That project covered a total distance of 32 kilometres, of which, 7 kilometres are located within Chuka/Igambang’ombe Constituency. However, in 2020, Kathwana Town, which is situated in Chuka/Igambang’ombe Constituency, was designated as a municipality and, subsequently, the Kenya Urban Roads Authority (KURA) took over the 7 kilometres section of the road. It was managed by Kenya Rural Roads Authority (KeRRA) at the time.

In the same year, following some consultations with the Director-General and Regional Manager of the Kenya Rural Roads Authority (KeRRA), the 7 kilometres Kirege-Forest-Mubukuro Road was selected and agreed upon as an alternative road to be undertaken by KeRRA, to replace the 7 kilometres section already taken up by KURA. The Kirege-Forest-Mubukuro Road was identified as a priority infrastructure initiative to enhance connectivity and benefit the constituents. Despite this agreement, the road is yet to be constructed.

It is against this background that I request for a statement from the Chairperson of the Departmental Committee on Transport and Infrastructure on the following:

1. Report on the status of the 7 kilometres Kirege-Forest-Mubukuro Road construction project, including any financial and administrative factors that have led to the delay in construction; and,
2. Plans that have been put in place by the Ministry to ensure the completion of construction of the said road and the specific date of completion of the project.

Thank you.

The Temporary Speaker (Hon. David Ochieng’): Thank you.

(Hon. Wanami Wamboka crossed the Floor without bowing to the Chair)

Before you answer, Hon. Jack Wamboka, just go to the Bar and come back. You should not repeat that. Hon. Jack Wamboka, you are out of order. This House shall have decorum.

(Hon. Wanami Wamboka went to the Bar and bowed to the Chair)

Is the Chairman of the Departmental Committee on Transport and infrastructure around? Hon. Baya, this is again in your hands. I hope you got the request for a statement.

Hon. Owen Baya (Kilifi North, UDA): Yes, first week after the recess, we will have a response. I will inform the Chairman.

Thank you. Much obliged.

The Temporary Speaker (Hon. David Ochieng’): Hon. Members, before we move to the next Statement, join me in welcoming students from the following schools:

1. Kerugoya Municipality Primary School from Kirinyaga Central Constituency, Kirinyaga County.
2. Winners Academy, Kajiado South Constituency, Kajiado County.

They are seated in the Public Gallery and are welcome to follow the proceedings of the House this morning.

On the same breath, join me in welcoming students from:

1. Riara Group of Schools from Dagoretti North Constituency, Nairobi County.

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2. Kibauni Secondary School from Mwala Constituency, Machakos County.

They are seated in the Speaker's Gallery and are welcome to follow our proceedings this morning.

(Applause)

Thank you.

Hon. Parashina, you have one minute.

Hon. Parashina Sakimba (Kajiado South, ODM): Thank you, Hon. Temporary Speaker. I take this opportunity to welcome students in the Public and Speaker's galleries to this august House. They are here to practically see what happens and follow our proceedings. As they go back, I encourage them to take education seriously because it is the start of everything in life. Many Members here have passed through the same route and were once students themselves. I hope they will one day have the opportunity to become Members of Parliament.

In a special way, I welcome Winners Academy, a school in Kimana, Loitokitok Sub-County in Kajiado South Constituency. It was started in 2008 by Ms Maina with the aim of developing children spiritually, psychologically and academically. I celebrate her for starting a very nice school in my place. I know Winners Academy has produced learners who have joined national schools like Mang'u. We also have students who have proceeded to study Medicine, Engineering and Economics at the university. I am proud of them and wish them a safe journey back home. I encourage them to continue working hard in their education.

Thank you, Hon. Temporary Speaker, for giving me the opportunity.

The Temporary Speaker (Hon. David Ochieng'): Thank you.

ORDINARY QUESTIONS

Question 001/2025

DISMISSAL OF MRS JANET KADZO OF TSC No. 468522
BY THE TEACHERS SERVICE COMMISSION

The Temporary Speaker (Hon. David Ochieng'): Hon. Members, I have two Questions to the Independent Offices and Commissions.

The first one is by Hon. Baya, the Member for Kilifi North. Do you have a Question to the Teachers Service Commission (TSC)? It is in the Order Paper.

Hon. Owen Baya (Kilifi North, UDA): Hon. Temporary Speaker, I would like to ask Question 001/2025 to the Teachers Service Commission (TSC):

- (a) Could the Commission explain why Mrs. Janet Kadzo of TSC No.468522 was dismissed by the Teachers Service Commission while serving as a Head Teacher at Garithe Primary School?
- (b) Clarify whether Mrs. Kadzo was accorded fair hearing in accordance with applicable statutes prior to her dismissal; and,
- (c) Explain why other teachers who were dismissed on similar grounds as Mrs. Kadzo were reinstated while her efforts to seek reinstatement by the Commission have been futile.

Thank you.

The Temporary Speaker (Hon. David Ochieng'): This request is referred to the Departmental Committee on Education, which shall summon the Chief Executive Officer (CEO) of TSC to deal with the matter.

Is Hon. Kasalu in the House? I know she has just walked in and so, she can use the Order Paper.

Question 004/2025

DISCRIMINATION OF FEMALE TEACHERS IN THE RECENTLY CONCLUDED
RECRUITMENT PROCESS FOR PRIMARY SCHOOL TEACHERS IN KITUI COUNTY

Hon. Irene Kasalu (Kitui County, WDM): Hon. Temporary Speaker, I rise to ask Question 004 of 2025 to the Teachers Service Commission.

- (a) Could the Commission elaborate on the criterion used for recruiting primary school teachers, and clarify whether there is a different criterion for recruitment of female teachers, particularly in Kitui County;
- (b) Explain the reasons that led to the female teachers' applicants in Kitui County being discriminated against in the recently concluded recruitment process for primary school teachers based on their birthplace, despite the female teachers' applicants providing their marriage certificates and affidavits indicating their status and are residents in Kitui County; and,
- (c) State the actions being taken by the Commission to ensure that the affected teachers are accorded equal employment opportunities, given their exemplary performances during the recent recruitment exercise.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Thank you. That is a very weighty issue that has been raised by the Member for Kitui County. There are ladies who are married in counties where they cannot be employed because they cannot produce marriage certificates. I hope the Departmental Committee on Education will get to the bottom of this matter. I do not think it is just an issue in Kitui County, but a concern across the board.

The Question is to be replied to by the Departmental Committee on Education.

Next Order.

PROCEDURAL MOTION

EXEMPTION OF BUSINESS FROM THE
PROVISIONS OF STANDING ORDER 40(3)

The Temporary Speaker (Hon. David Ochieng'): Hon. Owen Baya, go ahead.

Hon. Owen Baya (Kilifi North, UDA): Hon. Temporary Speaker, I beg to move the following Procedural Motion:

THAT, this House resolves to exempt the business appearing as Order Nos.9 and 10 in today's Order Paper from the provisions of Standing Order 40(3), being a Wednesday Morning, a day allocated for business not sponsored by the Majority or Minority Party, or business sponsored by a Committee.

As you may be aware, we have started the financial cycle and certain documents must be provided and debated in this House to pass the Budget. One of those documents is the Budget Policy Statement (BPS), which must come to this House, be debated and passed.

Another important piece of legislation is the County Governments Additional Allocations Bill, which we began yesterday. Those pieces of legislation must be completed before we can fully move into the budget cycle and ensure the financial year is properly done.

Hon. Temporary Speaker, for those reasons, I request that this House approves the exemption of Motions in Order Nos. 9 and 10, so that they may be debated today, a day set aside for Private Members' Motions.

I propose that we start with the Report on the 2025 BPS. I believe the Chairperson, who is also the Deputy Speaker, is ready to move the Motion. We can also resume the debate that was interrupted yesterday on the County Governments Additional Allocations Bill, to make progress and ensure the budget cycle is properly completed.

I request Hon. Naomi Waqo, the Deputy Whip of the Majority Party, to second this Motion.

Hon. Naomi Waqo (Marsabit County, UDA): Thank you, Hon. Temporary Speaker. I second this Motion because it is very important at this particular time. Giving members enough time to debate and understand it is the most important thing we can do now.

I second.

(Question proposed)

Hon. Members: Put the Question.

Hon. Onesmus Ngogoyo (Kajiado North, UDA): On a point of order, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Order, Hon. Owen Baya. Take your seat. Hon. Ngogoyo, what do you want to say?

Hon. Onesmus Ngogoyo (Kajiado North, UDA): Thank you, Hon. Temporary Speaker. You cannot just put the Question on such a Motion because yesterday, we extended the timings for tomorrow and the day after. The Leader of the Majority Party cannot belabour this House with business from the Executive while ignoring Members' business when Wednesday is meant for Members' business. The Order Paper has several Motions that have been there. Why should we exempt business that was already planned for Thursday morning? We also have a Sitting on Friday! Why ignore the business for today? Today, we have a voting exercise for several committees. Why bring such business when you know we will be stepping out to vote?

I oppose this Procedural Motion by the Leader of the Majority Party because it is not a priority. This is the day we are meant to discuss Members' business. I want to remind him that the National Government Constituencies Development Fund (NG-CDF) Bill was a Private Member's Bill. This is a very important and sacred time for the private matters of this House. The Leader of the Majority Party can conduct his business in the afternoon. We have already approved the business for tomorrow. We can proceed with the business for today.

Therefore, I oppose the Motion before the House. It should not see the light of the day because it is not even important. I do not understand the speed at which they are pushing this.

Thank you.

Hon. Owen Baya (Kilifi North, UDA): On a point of order.

The Temporary Speaker (Hon. David Ochieng'): Hon. Baya, this is your Motion. So, what is your point of order? Hon. Dawood, let us hear what Hon. Baya has to say.

Hon. Owen Baya (Kilifi North, UDA): Hon. Temporary Speaker, it is very sad...

The Temporary Speaker (Hon. David Ochieng'): Is it a point of order or do you want to argue?

Hon. Owen Baya (Kilifi North, UDA): It is a point of order. The order of business in this House is such that the Standing Orders put certain Motions as important and are given priority. The BPS is a very important Motion that is recognised even by the Standing Orders. So, Hon. Ngogoyo, who has now acquired a lot of bad manners by belonging to the 'Wamunyoro Group', needs to understand that the BPS is very important.

The Temporary Speaker (Hon. David Ochieng’): Order, Hon. Baya. Take your seat. This is a Motion, and you are debating it. You cannot say that a Member has bad manners simply because he has a view that is opposed to yours.

Hon. Dawood, go ahead.

Hon. Rahim Dawood (North Imenti, Independent): Thank you, Hon. Temporary Speaker. The Leader of the Majority Party should hold his horses because we support this Procedural Motion due to the time-bound budget. I believe Hon. Onesmus Ngogoyo is just playing to the gallery for now. We support this Procedural Motion because it is very important for this country and for the National Assembly.

Thank you.

The Temporary Speaker (Hon. David Ochieng’): Hon. (Dr) Rachael Nyamai.

Hon. (Dr) Rachael Nyamai (Kitui South, JP): Thank you, Hon. Temporary Speaker. I support this Motion. I would like to emphasise that, in the budget-making cycle, the BPS is the most important. This House, which is guided by the House Business Committee, can prioritise the BPS process, by even dropping other businesses, to ensure that we proceed with the Supplementary Estimates.

It is very important for Hon. Onesmus Ngogoyo to learn. He is usually a fast learner. I would just like to tell him that whenever you hear anything about the budget, just support it because it is what brought you here. I am sure that the children from Riara, who are seated here today, are very keen to understand what this Procedural Motion is about. We are just trying to change the procedure so that we can pass the BPS today. Hon. Ngogoyo, when you hear about the budget, just support it because that is what brought you here. It is what will make you take goodies to the people who elected you.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng’): Thank you. Let us have Hon. Sabina Chege.

Hon. Sabina Chege (Nominated, JP): Thank you, Hon. Temporary Speaker, for giving me the opportunity. I stand to support the Procedural Motion. I understand that my friend, Hon. Ngogoyo, is still learning.

The Temporary Speaker (Hon. David Ochieng’): He is not Ngogoyo. He is Hon. Ngogoyo.

Hon. Sabina Chege (Nominated, JP): That is why I even started with "my friend," so it is even deeper than that. So, Hon. Ngogoyo is still learning. Sometimes, special occasions and situations, especially when we have reports or Motions with timelines, require us to relook at the Order Paper. I request that we support the Motion so that we can deal with the Report on the BPS. I am one of the affected persons. I had a special Motion that will still require support from the Budget. The Report on the Budget Policy Statement is quite important. Additionally, looking at Order No.10, the County Governments Additional Allocations Bill is also very important.

Hon. Temporary Speaker, I support and I urge the other Hon. Members to support. Thank you.

The Temporary Speaker (Hon. David Ochieng’): Last to speak on this is Hon. Makali Mulu.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Thank you very much, Hon. Temporary Speaker. I support this Motion. But even as we support it, a few things must go on record. If you look at this House Calendar, it is only Wednesday morning where individual Members can have a Bill go with their name and signature. Yesterday, we approved to have the House sit tomorrow morning and Friday morning for Government business. I insist that the House Business Committee allows Wednesdays to be for Private Members’ Motions and Bills. It is the only time we have. I submit.

The Temporary Speaker (Hon. David Ochieng'): Thank you. Hon. Baya, I am sure you sit in the House Business Committee. Do you sit in the House Business Committee?

Hon. Owen Baya (Kilifi North, UDA): Yes, but once in a while.

(Hon. Owen Baya stood up in his place)

The Temporary Speaker (Hon. David Ochieng'): Hon. Baya, just take your seat. What Hon. Makali is raising is very important. That every time the Majority side borrows for Private Member's Bill, they should refund that time. That is the issue he is raising. I hope that the Leadership has listened to him and that, in future, we could also create time for Private Members' Bills in Government budgeted time, to accommodate them. That is his point. Hon. Members, I want to put the Question.

(Question put and agreed to)

Next Order. The Chairperson of the Liaison Committee.

MOTION

APPROVAL OF THE 2025 BUDGET POLICY STATEMENT

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Speaker, pursuant to Standing Order 48, I beg to move the following Motion in an amended form:

THAT, this House adopts the Report of the Liaison Committee on the Budget Policy Statement for the Financial Year 2025/2026 and a compendium of Departmental Committee reports on the 2025 BPS, laid on the Table of the House on Tuesday, 11th March 2025, and pursuant to the provisions of section 25(7) of the Public Finance Management (PFM) Act, Cap 412A and Standing Order 232 (9) and (10):

- (a) Approves the BPS for the Financial Year 2025/2026;
- (b) Makes the following Financial Resolutions with respect to the BPS:
 - (i) That, the National Government budget ceiling be approved at Ksh2,523,774,081,480;

Of which:

1. The Executive	Ksh2,447,536,081,480
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Of which:

The Office of the Auditor-General	Ksh8,652,200,000;
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 2. Parliament Ksh49,488,200,000; and,
 3. The Judiciary Ksh26,749,800,000.
 - (ii) That, the allocation to County Government Equitable Share be approved at Ksh405,069,420,197.
 - (iii) That, consistent with the latest audited and approved revenues for Financial Year 2020/2021 amounting to Ksh1,570,562,147,014, the allocation to the Equalisation Fund be set at Ksh7,852,814,725.
 - (iv) That, the arrears to the Equalisation Fund be set at Kshs2,747,185,275.
 - (v) That, the allocation for the County Government Additional Allocations be approved at Ksh69,802,409,623 as per the Third Schedule, which shall form the basis for the County Government Additional Allocations Bill for the Financial Year 2025/2026.

- (vi) That, the allocation for the public participation initiatives be approved at Ksh3,000,000,000;
- (c) Resolves that, the First and Second schedules form the basis for the ceilings for the Financial Year 2025/2026 Budget Estimates.
- (d) Resolves that, once approved by the House, these recommendations shall form the basis for Financial Year 2025/2026 Budget Estimates;
- (e) Resolves that, consistent with the Resolution of the House on the 2025 Medium Term Debt Strategy (MTDS), the fiscal deficit is maintained at 4.3 per cent of the Gross Domestic Product (GDP).
- (f) Orders that, the First Schedule to the Order Paper forms the basis for the ceilings for the Financial Year 2025/2026 Budget Estimates.
- (g) Makes the Policy Resolutions contained in the Second Schedule to the Order Paper (Non-financial recommendations relating to the BPS for the Financial Year 2025/2026).
- (h) Makes the necessary adjustments to the schedules.

FIRST SCHEDULE

CEILINGS FOR THE FY 2025/26 BUDGET ESTIMATES

FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
1011	Executive Office of the President	3,941,544,700	800,000,000	4,741,544,700
	0603000 Government Printing Services	765,700,000	500,000,000	1,265,700,000
	0701000 General Administration Planning and Support Services	1,548,344,700	150,000,000	1,698,344,700
	0703000 Government Advisory Services	1,096,700,000	-	1,096,700,000
	0770000 Leadership and Coordination of Government Services	530,800,000	150,000,000	680,800,000
1012	Office of the Deputy President	3,332,101,500	100,000,000	3,432,101,500
	0734000 Deputy President Services	3,332,101,500	100,000,000	3,432,101,500
1013	Office of the Prime Cabinet Secretary	926,617,860	-	926,617,860
	0755000 Government Coordination and Supervision Services	926,617,860	-	926,617,860

FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
1014	State Department for Parliamentary Affairs	390,045,040	-	390,045,040
	0759000 Parliamentary Liaison and Legislative Affairs	93,200,000	-	93,200,000
	0760000 Policy Coordination and Strategy	90,200,000	-	90,200,000
	0761000 General Administration, Planning and Support Services	206,645,040	-	206,645,040
1015	State Department for Performance and Delivery Management	597,999,400	10,000,000	607,999,400
	0762000 Public Service Performance Management	85,900,000	5,000,000	90,900,000
	0764000 General Administration, Planning and Support Services	259,799,400	-	259,799,400
	0772000 Service Delivery Management	206,100,000	-	206,100,000
	0773000 Coordination and Supervision of Government	46,200,000	5,000,000	51,200,000
1016	State Department for Cabinet Affairs	272,938,680	-	272,938,680
	0758000 Cabinet Affairs Services	272,938,680	-	272,938,680
1017	State House	6,771,507,120	715,400,000	7,486,907,120
	0704000 State House Affairs	6,771,507,120	715,400,000	7,486,907,120
1023	State Department for Correctional Services	37,244,110,400	1,050,000,000	38,294,110,400
	0623000 General Administration, Planning and Support Services	473,810,400	62,000,000	535,810,400
	0627000 Prison Services	34,780,100,000	815,000,000	35,595,100,000

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
	0628000 Probation & After Care Services	1,990,200,000	173,000,000	2,163,200,000
1024	State Department for Immigration and Citizen Services	10,479,755,080	10,038,800,000	20,518,555,080
	0605000 Migration & Citizen Services Management	4,479,300,000	6,849,600,000	11,328,900,000
	0626000 Population Management Services	4,865,500,000	2,839,200,000	7,704,700,000
	0631000 General Administration and Planning	1,134,955,080	350,000,000	1,484,955,080
1025	National Police Service	115,509,102,660	2,378,300,000	117,887,402,660
	0601000 Policing Services	115,509,102,660	2,378,300,000	117,887,402,660
1026	State Department for Internal Security & National Administration	30,478,448,600	6,985,000,000	37,463,448,600
	0629000 General Administration and Support Services	9,813,648,600	6,683,000,000	16,496,648,600
	0630000 Policy Coordination Services	1,638,200,000	65,000,000	1,703,200,000
	0632000 National Government Field Administration Services	19,026,600,000	237,000,000	19,263,600,000
1032	State Department for Devolution	1,511,913,060	2,876,000,000	4,387,913,060
	0712000 Devolution Services	1,511,913,060	2,876,000,000	4,387,913,060
1036	State Department for ASALs and Regional Development	4,845,361,400	2,532,300,000	7,377,661,400
	0733000 Accelerated ASAL Development	2,774,800,000	1,807,700,000	4,582,500,000
	0743000 General Administration, Planning and Support Services	289,661,400	-	289,661,400
	1013000 Integrated Regional Development	1,780,900,000	724,600,000	2,505,500,000

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
1041	Ministry of Defence	192,098,947,260	12,516,000,000	204,614,947,260
	0801000 Defence	180,231,900,000	12,316,000,000	192,547,900,000
	0802000 Civil Aid	335,000,000	-	335,000,000
	0803000 General Administration, Planning and Support Services	2,629,747,260	-	2,629,747,260
	Programme 4: Defence Industrialization	8,902,300,000	200,000,000	9,102,300,000
1053	State Department for Foreign Affairs	20,798,655,140	2,346,400,000	23,145,055,140
	0714000 General Administration Planning and Support Services	2,801,155,140	238,100,000	3,039,255,140
	0715000 Foreign Relation and Diplomacy	17,798,000,000	1,948,300,000	19,746,300,000
	0741000 Economic and Commercial Diplomacy	49,500,000	-	49,500,000
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	150,000,000	160,000,000	310,000,000
1054	State Department for Diaspora Affairs	672,790,860	-	672,790,860
	0752000 Management of Diaspora and Consular Affairs	672,790,860	-	672,790,860
1064	State Department for Technical Vocational Education and Training	36,866,985,200	5,764,000,000	42,630,985,200
	0505000 Technical Vocational Education and Training	36,364,000,000	5,764,000,000	42,128,000,000
	0507000 Youth Training and Development	67,000,000	-	67,000,000
	0508000 General Administration, Planning and Support Services	435,985,200	-	435,985,200

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
1065	State Department for Higher Education and Research	146,139,859,200	3,668,000,000	149,807,859,200
	0504000 University Education	145,249,000,000	3,668,000,000	148,917,000,000
	0506000 Research, Science, Technology and Innovation	644,000,000	-	644,000,000
	0508000 General Administration, Planning and Support Services	246,859,200	-	246,859,200
1066	State Department for Basic Education	131,607,150,000	17,541,000,000	149,148,150,000
	0501000 Primary Education	14,629,000,000	13,759,000,000	28,388,000,000
	0502000 Secondary Education	102,873,000,000	3,757,000,000	106,630,000,000
	0503000 Quality Assurance and Standards	9,377,000,000	25,000,000	9,402,000,000
	0508000 General Administration, Planning and Support Services	4,728,150,000	-	4,728,150,000
1071	The National Treasury	71,431,851,180	52,001,300,000	123,433,151,180
	0717000 General Administration Planning and Support Services	59,561,451,180	4,727,300,000	64,288,751,180
	0718000 Public Financial Management	9,738,300,000	31,773,000,000	41,511,300,000
	0719000 Economic and Financial Policy Formulation and Management	1,524,100,000	15,501,000,000	17,025,100,000
	0720000 Market Competition	608,000,000	-	608,000,000
1072	State Department for Economic Planning	3,485,854,020	66,257,800,000	69,743,654,020
	07710000 Monitoring and Evaluation Services	173,500,000	56,000,000	229,500,000
	0707000 National Statistical Information Services	868,100,000	1,651,800,000	2,519,900,000

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
	0709000 General Administration Planning and Support Services	399,454,020	-	399,454,020
	Macro-economic Policy, National Planning and Research	1,388,200,000	66,000,000	1,454,200,000
	Sectoral and Intergovernmental Development Planning	656,600,000	64,484,000,000	65,140,600,000
1082	State Department for Medical Services	71,697,392,460	27,495,000,000	99,192,392,460
	0402000 National Referral & Specialized Services	46,793,000,000	9,216,000,000	56,009,000,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,630,000,000	15,800,000,000	17,430,000,000
	0411000 Health Research and Innovation	3,224,500,000	430,000,000	3,654,500,000
	0412000 General Administration	20,049,892,460	2,049,000,000	22,098,892,460
1083	State Department for Public Health and Professional Standards	26,819,130,020	5,051,800,000	31,870,930,020
	0406000 Preventive and Promotive Health Services	7,835,800,000	4,339,800,000	12,175,600,000
	0407000 Health Resources Development and Innovation	10,045,000,000	672,000,000	10,717,000,000
	0408000 Health Policy, Standards and Regulations	8,598,600,000	40,000,000	8,638,600,000
	0412000 General Administration	339,730,020	-	339,730,020
1091	State Department for Roads	71,567,269,200	126,991,100,000	198,558,369,200
	0202000 Road Transport	71,567,269,200	126,991,100,000	198,558,369,200
1092	State Department for Transport	21,002,468,000	45,440,000,000	66,442,468,000

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VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
	0201000 General Administration, Planning and Support Services	1,413,468,000	1,799,000,000	3,212,468,000
	0203000 Rail Transport	677,000,000	36,840,000,000	37,517,000,000
	0204000 Marine Transport	18,000,000	4,165,000,000	4,183,000,000
	0205000 Air Transport	14,021,000,000	750,000,000	14,771,000,000
	0216000 Road Safety	4,873,000,000	1,886,000,000	6,759,000,000
1093	State Department for Shipping and Maritime Affairs	3,674,021,400	2,359,000,000	6,033,021,400
	0220000 Shipping and Maritime Affairs	3,674,021,400	2,359,000,000	6,033,021,400
1094	State Department for Housing and Urban Development	1,438,380,800	111,861,000,000	113,299,380,800
	0102000 Housing Development and Human Settlement	933,000,000	100,710,000,000	101,643,000,000
	0105000 Urban and Metropolitan Development	155,000,000	11,151,000,000	11,306,000,000
	0106000 General Administration Planning and Support Services	350,380,800	-	350,380,800
1095	State Department for Public Works	3,830,330,200	771,000,000	4,601,330,200
	0103000 Government Buildings	674,000,000	478,000,000	1,152,000,000
	0104000 Coastline Infrastructure and Pedestrian Access	104,000,000	234,000,000	338,000,000
	0106000 General Administration Planning and Support Services	361,330,200	-	361,330,200
	0218000 Regulation and Development of the Construction Industry	2,691,000,000	59,000,000	2,750,000,000

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VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
1104	State Department for Irrigation	1,418,459,400	16,944,400,000	18,362,859,400
	1014000 Irrigation and Land Reclamation	822,200,000	13,570,400,000	14,392,600,000
	015000 Water Storage and Flood Control	408,000,000	1,950,000,000	2,358,000,000
	1022000 Water Harvesting and Storage for Irrigation	28,000,000	1,424,000,000	1,452,000,000
	1023000 General Administration, Planning and Support Services	160,259,400	-	160,259,400
1109	State Department for Water & Sanitation	6,206,249,200	39,408,000,000	45,614,249,200
	1001000 General Administration, Planning and Support Services	595,249,200	307,000,000	902,249,200
	1004000 Water Resources Management	2,130,000,000	14,000,000,000	16,130,000,000
	1017000 Water and Sewerage Infrastructure Development	3,481,000,000	25,101,000,000	28,582,000,000
1112	State Department for Lands and Physical Planning	5,865,208,880	2,977,400,000	8,842,608,880
	0101000 Land Policy and Planning	4,633,700,000	1,800,400,000	6,434,100,000
	0121000 Land Information Management	-	1,177,000,000	1,177,000,000
	0122000 General Administration, Planning and Support Services	1,231,508,880	-	1,231,508,880
1122	State Department for Information Communication Technology & Digital Economy	3,487,270,400	17,684,000,000	21,171,270,400
	0207000 General Administration Planning and Support Services	374,270,400	-	374,270,400
	0210000 ICT Infrastructure Development	1,271,000,000	14,439,000,000	15,710,000,000

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VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
	0217000 E-Government Services	1,842,000,000	3,245,000,000	5,087,000,000
1123	State Department for Broadcasting & Telecommunications	6,192,886,800	645,000,000	6,837,886,800
	0207000 General Administration Planning and Support Services	240,886,800	-	240,886,800
	0208000 Information and Communication Services	5,704,000,000	645,000,000	6,349,000,000
	0209000 Mass Media Skills Development	248,000,000	-	248,000,000
1132	State Department for Sports	1,574,125,560	17,100,000,000	18,674,125,560
	0901000 Sports	1,574,125,560	17,100,000,000	18,674,125,560
1134	State Department for Culture and Heritage	3,450,913,220	90,000,000	3,540,913,220
	0902000 Culture / Heritage	2,260,700,000	53,000,000	2,313,700,000
	0903000 The Arts	414,200,000	-	414,200,000
	0904000 Library Services	498,900,000	-	498,900,000
	0905000 General Administration, Planning and Support Services	148,613,220	-	148,613,220
	0916000 Public Records Management	128,500,000	37,000,000	165,500,000
1135	State Department for Youth Affairs and the Creative Economy	2,264,798,020	1,840,400,000	4,105,198,020
	0221000 Film Development Services	662,000,000	76,700,000	738,700,000
	0711000 Youth Empowerment Services	585,100,000	11,200,000	596,300,000
	0748000 Youth Development Services	757,600,000	1,752,500,000	2,510,100,000

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VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
	0749000 General Administration, Planning and Support Services	260,098,020	-	260,098,020
1152	State Department for Energy	12,151,339,400	43,087,900,000	55,239,239,400
	0211000 General Administration Planning and Support Services	359,339,400	320,000,000	679,339,400
	0212000 Power Generation	2,495,000,000	10,489,000,000	12,984,000,000
	0213000 Power Transmission and Distribution	9,228,000,000	30,274,900,000	39,502,900,000
	0214000 Alternative Energy Technologies	69,000,000	2,004,000,000	2,073,000,000
1162	State Department for Livestock	4,601,734,200	6,515,000,000	11,116,734,200
	0112000 Livestock Resources Management and Development	4,601,734,200	6,515,000,000	11,116,734,200
1166	State Department for the Blue Economy and Fisheries	2,831,976,780	6,799,000,000	9,630,976,780
	0111000 Fisheries Development and Management	2,572,600,000	6,116,000,000	8,688,600,000
	0117000 General Administration, Planning and Support Services	199,776,780	-	199,776,780
	0118000 Development and Coordination of the Blue Economy	59,600,000	683,000,000	742,600,000
1169	State Department for Crop Development	16,830,870,860	28,171,000,000	45,001,870,860
	0107000 General Administration Planning and Support Services	8,337,370,860	8,641,500,000	16,978,870,860
	0108000 Crop Development and Management	3,121,700,000	19,502,100,000	22,623,800,000
	0109000 Agribusiness and Information Management	132,500,000	-	132,500,000

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
	0120000 Agricultural Research & Development	5,239,300,000	27,400,000	5,266,700,000
1173	State Department for Cooperatives	6,839,692,020	1,565,500,000	8,405,192,020
	0304000 Cooperative Development and Management	6,839,692,020	1,565,500,000	8,405,192,020
1174	State Department for Trade	3,457,753,940	170,000,000	3,627,753,940
	0309000 Domestic Trade and Enterprise Development	1,907,100,000	100,000,000	2,007,100,000
	0310000 Fair Trade Practices And Compliance of Standards	195,100,000	70,000,000	265,100,000
	0311000 International Trade Development and Promotion	1,021,000,000	-	1,021,000,000
	0312000 General Administration, Planning and Support Services	334,553,940	-	334,553,940
1175	State Department for Industry	2,997,582,820	6,132,600,000	9,130,182,820
	0301000 General Administration Planning and Support Services	371,582,820	-	371,582,820
	0320000 Industrial Promotion and Development	1,048,600,000	4,806,400,000	5,855,000,000
	0321000 Standards and Quality Infrastructure & Research	1,577,400,000	1,326,200,000	2,903,600,000
1176	State Department for Micro, Small and Medium Enterprises Development	1,723,028,100	4,629,000,000	6,352,028,100
	0316000 Promotion and Development of MSMEs	716,400,000	1,029,000,000	1,745,400,000
	0317000 Product and Market Development for MSMEs	380,700,000	1,550,000,000	1,930,700,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	2,050,000,000	2,400,700,000

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
	0319000 General Administration, Planning and Support Services	275,228,100	-	275,228,100
1177	State Department for Investment Promotion	1,384,999,560	4,313,400,000	5,698,399,560
	0322000 Investment Development and Promotion	1,384,999,560	4,313,400,000	5,698,399,560
1184	State Department for Labour and Skills Development	4,335,813,700	1,882,700,000	6,218,513,700
	0910000 General Administration Planning and Support Services	538,013,700	-	538,013,700
	0906000 Labour, Employment and Safety Services	1,165,100,000	506,400,000	1,671,500,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,632,700,000	1,376,300,000	4,009,000,000
1185	State Department for Social Protection and Senior Citizen Affairs	38,166,865,820	1,907,000,000	40,073,865,820
	0908000 Social Development and Children Services	3,490,200,000	183,000,000	3,673,200,000
	0909000 National Social Safety Net	34,409,600,000	1,724,000,000	36,133,600,000
	0914000 General Administration, Planning and Support Services	267,065,820	-	267,065,820
1192	State Department for Mining	1,032,734,240	632,000,000	1,664,734,240
	1007000 General Administration Planning and Support Services	403,734,240	-	403,734,240
	1009000 Mineral Resources Management	345,000,000	294,000,000	639,000,000
	1021000 Geological Survey and Geoinformation Management	284,000,000	338,000,000	622,000,000

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
1193	State Department for Petroleum	25,878,409,200	5,061,000,000	30,939,409,200
	0215000 Exploration and Distribution of Oil and Gas	25,878,409,200	5,061,000,000	30,939,409,200
1202	State Department for Tourism	15,931,133,980	1,984,000,000	17,915,133,980
	0313000 Tourism Promotion and Marketing	703,000,000	669,000,000	1,372,000,000
	0314000 Tourism Product Development and Diversification	14,910,900,000	1,279,000,000	16,189,900,000
	0315000 General Administration, Planning and Support Services	317,233,980	36,000,000	353,233,980
1203	State Department for Wildlife	12,027,418,200	2,298,000,000	14,325,418,200
	1019000 Wildlife Conservation and Management	12,027,418,200	2,298,000,000	14,325,418,200
1212	State Department for Gender and Affirmative Action	2,335,900,400	3,822,900,000	6,158,800,400
	0911000 Community Development	1,044,300,000	3,500,000,000	4,544,300,000
	0912000 Gender Empowerment	967,100,000	322,900,000	1,290,000,000
	0913000 General Administration, Planning and Support Services	324,500,400	-	324,500,400
1213	State Department for Public Service	19,874,308,020	1,195,000,000	21,069,308,020
	0710000 Public Service Transformation	8,404,800,000	1,080,000,000	9,484,800,000
	0709000 General Administration Planning and Support Services	409,408,020	-	409,408,020
	0747000 National Youth Service	11,060,100,000	115,000,000	11,175,100,000

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
1221	State Department for East African Community	584,697,960	-	584,697,960
	0305000 East African Affairs and Regional Integration	584,697,960	-	584,697,960
1252	The State Law Office	6,028,132,220	200,000,000	6,228,132,220
	0606000 Legal Services	3,451,800,000	-	3,451,800,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,696,100,000	50,000,000	1,746,100,000
	0609000 General Administration, Planning and Support Services	880,232,220	150,000,000	1,030,232,220
1271	Ethics and Anti-Corruption Commission	4,293,956,520	100,000,000	4,393,956,520
	0611000 Ethics and Anti-Corruption	4,293,956,520	100,000,000	4,393,956,520
1281	National Intelligence Service	52,154,978,400	-	52,154,978,400
	0804000 National Security Intelligence	52,154,978,400	-	52,154,978,400
1291	Office of the Director of Public Prosecutions	4,140,266,760	86,000,000	4,226,266,760
	0612000 Public Prosecution Services	4,140,266,760	86,000,000	4,226,266,760
1311	Office of the Registrar of Political Parties	1,976,366,700	-	1,976,366,700
	0614000 Registration, Regulation and Funding of Political Parties	1,976,366,700	-	1,976,366,700
1321	Witness Protection Agency	843,999,660	-	843,999,660
	0615000 Witness Protection	843,999,660	-	843,999,660
1331	State Department for Environment & Climate Change	3,690,258,400	2,712,000,000	6,402,258,400

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
	1002000 Environment Management and Protection	1,789,000,000	2,268,000,000	4,057,000,000
	1010000 General Administration, Planning and Support Services	593,258,400	-	593,258,400
	1012000 Meteorological Services	1,308,000,000	403,000,000	1,711,000,000
	Programme 4: Water Rehabilitation and Conservation	-	41,000,000	41,000,000
1332	State Department for Forestry	9,259,558,200	7,071,000,000	16,330,558,200
	1018000 Forests Development, Management and Conservation	9,056,000,000	7,071,000,000	16,127,000,000
	1024000 Agroforestry and Commercial Forestry Development	21,400,000	-	21,400,000
	1025000 General Administration, Planning and Support Services	182,158,200	-	182,158,200
2011	Kenya National Commission on Human Rights	526,168,440	-	526,168,440
	0616000 Protection and Promotion of Human Rights	526,168,440	-	526,168,440
2021	National Land Commission	1,996,772,400	1,007,000,000	3,003,772,400
	0119000 Land Administration and Management	1,996,772,400	1,007,000,000	3,003,772,400
2031	Independent Electoral and Boundaries Commission	3,947,550,980	30,000,000	3,977,550,980
	0617000 Management of Electoral Processes	3,905,650,980	30,000,000	3,935,650,980
	0618000 Delimitation of Electoral Boundaries	41,900,000	-	41,900,000
2061	The Commission on Revenue Allocation	407,118,600	-	407,118,600
	0737000 Inter-Governmental Transfers and Financial Matters	407,118,600	-	407,118,600

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
2071	Public Service Commission	3,561,042,980	35,300,000	3,596,342,980
	0725000 General Administration, Planning and Support Services	899,542,980	35,300,000	934,842,980
	0726000 Human Resource Management and Development	2,451,600,000	-	2,451,600,000
	0727000 Governance and National Values	140,900,000	-	140,900,000
	0744000 Performance and Productivity Management	43,200,000	-	43,200,000
	075000 Administration of Quasi-Judicial Functions	25,800,000	-	25,800,000
2081	Salaries and Remuneration Commission	479,583,720	-	779,583,720
	0728000 Salaries and Remuneration Management	479,583,720	-	779,583,720
2091	Teachers Service Commission	381,780,450,000	455,000,000	382,235,450,000
	0509000 Teacher Resource Management	371,223,000,000	413,000,000	371,636,000,000
	0510000 Governance and Standards	1,350,000,000	-	1,350,000,000
	0511000 General Administration, Planning and Support Services	9,207,450,000	42,000,000	9,249,450,000
2101	National Police Service Commission	1,326,868,200	-	1,326,868,200
	0620000 National Police Service Human Resource Management	1,326,868,200	-	1,326,868,200
2111	Auditor General	8,259,032,880	355,000,000	8,614,032,880
	0729000 Audit Services	8,259,032,880	355,000,000	8,614,032,880
2121	Office of the Controller of Budget	773,923,500	-	773,923,500

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
	0730000 Control and Management of Public finances	773,923,500	-	773,923,500
2131	Commission on Administrative Justice	673,089,480	-	673,089,480
	0731000 Promotion of Administrative Justice	673,089,480	-	673,089,480
2141	National Gender and Equality Commission	474,507,180	-	474,507,180
	0621000 Promotion of Gender Equality and Freedom from Discrimination	474,507,180	-	474,507,180
2151	Independent Policing Oversight Authority	1,308,055,140	-	1,308,055,140
	0622000 Policing Oversight Services	1,308,055,140	-	1,308,055,140
	Sub-Total: Executive	1,710,780,381,480	736,455,700,000	2,447,236,081,480
1261	The Judiciary	24,237,400,000	1,700,000,000	25,937,400,000
	0610000 Dispensation of Justice	24,237,400,000	1,700,000,000	25,937,400,000
2051	Judicial Service Commission	812,400,000	-	812,400,000
	0619000 General Administration, Planning and Support Services	812,400,000	-	812,400,000
	Sub-Total: Judiciary	25,049,800,000	1,700,000,000	26,749,800,000
2041	Parliamentary Service Commission	2,687,700,000	-	2,687,700,000
	0765000 General Administration, Planning and Support Services	2,491,700,000	-	2,491,700,000
	0766000 Human Resource Management and Development	196,000,000	-	196,000,000

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FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2025/26		
		CURRENT	CAPITAL	TOTAL
2042	National Assembly	29,071,500,000	-	29,071,500,000
	0721000 National Legislation, Representation and Oversight	29,071,500,000	-	29,071,500,000
2043	Parliamentary Joint Services	7,096,500,000	2,265,000,000	9,361,500,000
	0723000 General Administration, Planning and Support Services	6,872,500,000	2,265,000,000	9,137,500,000
	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000
2044	Senate	8,367,500,000	-	8,367,500,000
	0767000 Senate Legislation and Oversight	3,320,000,000	-	3,320,000,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,191,000,000	-	2,191,000,000
	0769000 General Administration, Planning and Support Services	2,856,500,000	-	2,856,500,000
	Sub-Total: Parliament	47,223,200,000	2,265,000,000	49,488,200,000
Grand Total		1,783,053,381,480	740,420,700,000	2,523,774,081,480

SECOND SCHEDULE

POLICY RESOLUTIONS RELATING TO THE BUDGET POLICY STATEMENT FOR THE FY 2025/26 AND THE MEDIUM TERM

General Recommendations

- 1) **THAT**, further to the resolution of the House during the approval of FY 2024/25 Estimates, on reengineering the Integrated Financial Management Information System (IFMIS), the National Treasury submits geographical information of development projects per county and constituency by 30th April 2025.

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- 2) **THAT**, on submission of the Budget Estimates for FY 2025/26, the Cabinet Secretary for the National Treasury and Economic Planning ensures that projects that are nearing completion are prioritised for resource allocation. This should include a list of development projects that are earmarked for completion in the FY 2025/26 for all Ministries, Departments and Agencies (MDAs).
- 3) **THAT**, given that several policy pronouncements in the BPS have not been funded, before submission of the Budget Estimates for FY 2025/26 to the National Assembly, the Cabinet Secretary for the National Treasury and Economic Planning ensures that these unfunded priorities have been factored within the approved ceilings as provided in the Fourth Schedule to the Report.
- 4) **THAT**, on submission of the Budget Estimates for FY 2025/26, the Cabinet Secretary for the National Treasury and Economic Planning submits to the National Assembly a statement on the fiscal impact of adopting zero-based budgeting.
- 5) **THAT**, to entrench oversight of Appropriations in Aid (AIA) and earmarked public funds, the National Treasury:
 - a. Collates and reports on all AIA generated by non-commercial national government entities, including fees, charges, levies, together with related expenditure, projects, and programs and provide the report to the National Assembly by 30th April, 2025.
 - b. Reports to the National Assembly on all extra budgetary funds realised and related expenditure by 30th April, 2025.
 - c. Proposes changes to the Controller of Budget Act to provide for the Controller of Budget to approve the utilization of AIA and related expenditure by September 2025.
 - d. Identifies and proposes legislations to the National Assembly on the overall framework for the financial management of AIA, including the repeal of non-critical public funds and AIA mandates by September 2025.
- 6) **THAT**, given the government reliance on several payment systems for various functions such as capitation for schools, salaries payments, transfer to counties, and exchequer releases, the Cabinet Secretary for the National Treasury and Economic Planning provides to Parliament with an update on integration of government payment systems within the Integrated Financial Management Information System (IFMIS) ecosystem to enhance transparency and accountability by the 30th April 2025.
- 7) **THAT**, on submission of the Budget Estimates for FY 2025/26, the Cabinet Secretary for the National Treasury and Economic Planning submits a statement to the National Assembly on timelines and fiscal impact of merging, restructuring and winding up state entities in line with the Cabinet Decision of 21st January 2025.
- 8) **THAT**, on submission of the Budget Estimates for FY 2025/26, the Intergovernmental Relations Technical Committee (IGRTC) submits a statement to the National Assembly on fiscal impact and timelines for implementation of *Gazette* Notice No. Vol. CXXVI—No. 219 of 2024 on the delineation and transfer of devolved functions.
- 9) **THAT**, on submission of the Budget Estimates for FY 2025/26, the Cabinet Secretary for the National Treasury and Economic Planning provides a list of all Public-Private Partnerships (PPP) projects to be implemented in FY 2025/26.
- 10) **THAT**, from 1st July 2025, the Cabinet Secretaries for the National Treasury & Economic Planning and Roads & Transport ensure that all road projects being implemented by Kenya Rural Roads Authority and Kenya Urban Roads Authority valued at Ksh50 million and below are procured at the respective regional level offices to enhance efficiency and timely implementation of projects.

Finance & National Planning Sector

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- 11) **THAT**, by 30th June 2025, the National Treasury submits a comprehensive report detailing the implementation status of the new digitised pension system. Additionally, the report should include an action plan to clear pension arrears, ensure timely contributions, and enhance administrative efficiency.

Justice and Legal Affairs Sector

- 12) **THAT**, by 30th April 2025, the Independent Electoral and Boundaries Commission submits to Parliament a comprehensive report detailing all pending bills, including legal fees, election logistics, and other outstanding obligations, for verification and scrutiny.

Agriculture and Livestock Sector

- 13) **THAT**, by 31st December 2025, the Cabinet Secretary for Agriculture and Livestock, develops and submits to the National Assembly regulations for the Hides, Skins, and Leather Fund to support its implementation and stabilize market prices. Additionally, the Ministry should review the Hides, Skins, and Leather Trade Act, finalize the Kenya Leather Value Chain Development Policy, and submit the Leather Development Authority Bill to strengthen the legal and policy framework for the leather industry.

Defence, Intelligence and Foreign Relations Sector

- 14) **THAT**, within 12 months of the approval of the 2025 BPS, the State Department for Diaspora Affairs and the State Department for Foreign Affairs submit to the National Assembly an agreed framework of collaboration to assign existing mission staff, such as Migration Attachés, additional diaspora affairs duties to optimize resources and avoid extra deployment costs.
- 15) **THAT**, by 30th April 2025, the Ministry of Defence submits a comprehensive report to the National assembly detailing the next phase of the defense modernization program, including planned upgrades in personnel, equipment, and systems, a resourcing plan with budget allocations and funding sources, and a progress update on the ongoing modernization efforts.

Trade, Industry and Cooperatives Sector

- 16) **THAT**, the State Departments for Micro Small and Medium Enterprises (MSMEs) and Industry develop and submit to the National Assembly, a structured collaboration framework between Constituency Industrial Development Centers and County Aggregation and Industrial Parks by 31st December 2025.
- 17) **THAT**, on submission of the FY 2025/26 budget estimates, the Cabinet Secretary for the Ministry of Industry, Trade and Investments ensures that the Kenya national accreditation services are adequately funded within the approved ceilings.

Health Sector

- 18) **THAT**, before the submission of the FY 2025/26 budget estimates, the National Treasury prioritizes increasing budgetary allocations for Universal Health Care (UHC) programs, especially the critical healthcare programs considering the possibility of reduction in donor funding, and to realize the health sector goals under Bottom-up Economic Transformation Agenda (BETA) plan.
- 19) **THAT**, by 30th April 2025, the Social Health Authority (SHA) launches a nationwide communication campaign to enhance public awareness on all pertinent issues of the scheme to improve public rating and service utilization. This initiative should leverage multiple channels, including digital platforms, print and broadcast media, and community outreach, to educate citizens on SHA's benefits, coverage, registration process, and service accessibility.
- 20) **THAT**, by 30th April 2025, the National Treasury presents a report to the National Assembly on the outcome of engagements with all MDAs that have outstanding debts under the defunct National Health Insurance Fund (NHIF) and develops a structured debt

repayment plan for settling the Kshs12.064 billion owed including Work Injury Benefits Act (WIBA), Kenya Police Service and the Civil Servants scheme.

Transport & Infrastructure Sector

- 21) **THAT**, during the formulation of annual Estimates for the Financial Year 2025/26, the National Treasury retains an independent budget line for Lamu Port-Southern Sudan-Ethiopia Transport (LAPSSET) Corridor Development Authority under the State Department for Transport. This is to safeguard a structure that ensures the realization of the original goal of the LAPSSET integrated economic multi-modal transport corridor and smoothly executes its critical role of coordination, planning, development and management of the Corridor.

Housing, Urban Planning and Public Works Sector

- 22) **THAT**, by 31st December 2025, the State Department for Housing and Urban Development puts tangible measures for ensuring that all ongoing projects initiated before the enactment of the Affordable Housing Act and which meet the eligibility criteria under section 11 of the Affordable Housing Act, are prioritized for funding through the Affordable Housing Fund.
- 23) **THAT**, the Cabinet Secretary for the Ministry of Lands, Public Works, Housing, and Urban Development revokes Legal Notice No. 24 of 2017, dated 28th February 2017, as referenced in *Kenya Gazette Corrigenda* No. 25 of 2017 by 30th June 2025, to pave way for the reintroduction of the construction levy as per Section 31 of the National Construction Authority (NCA) Act in order to minimize NCA reliance on the Government exchequer funding.

Communication, Information and Innovation Sector

- 24) **THAT**, by 30th June 2025, the Public Service Commission in collaboration with the MDAs in the sub-sector of Communication, Information and Technology undertakes workforce evaluation with a view of establishing optimum levels of personnel and the best and cost-effective ways of addressing the problems of bloated workforce within the sector. Consequently, a report on the same to be submitted to the relevant Committee of the National Assembly.
- 25) **THAT**, the Cabinet Secretary for the Ministry of Information, Communication and Technology (ICT) and Digital Economy submits to the National Assembly a strategy on consolidation of the various Youth empowerment programmes within the sub-sector to facilitate central co-ordination by 30th June 2025. The programmes to be considered include *Jitume* Programme, *Ajira* Digital Programme, Presidential Digital Talent Programme, and Village digital hubs/ Constituency Innovation Hubs, and the Digital Literacy Programme.

Energy Sector

- 26) **THAT**, before submission of estimates for FY 2025/26, the Cabinet Secretary responsible for Energy and Petroleum ensures that Kenya Power and Rural Electrification and Renewable Energy Corporation (REREC) establish a framework to decentralize procurement of materials through trusted third parties by authorizing qualified distributors and suppliers to procure and supply materials that adhere to stringent quality and standard tests.
- 27) **THAT**, the Cabinet Secretary responsible for Energy and Petroleum, in conjunction with Energy and Petroleum Regulatory Authority (EPRA) fast tracks the onboarding of a strategic investor and the review and approval of the Field Development Plan for South Lokichar oil fields and submits the same to Parliament for consideration by 30th June 2025.
- 28) **THAT**, the Cabinet Secretary responsible for Energy and Petroleum, initiates amendments to section 4(2) of the Petroleum Development Levy Fund Act, Cap. 426, to

designate the Principal Secretary in charge of Petroleum as the fund administrator to improve transparency and accountability in the management of the fund by 30th June 2025.

Lands Sector

- 29) **THAT**, to align the National Land Policy with the Constitution; and cater to emerging issues in the Land sector, the State Department for Lands and Physical Planning fast tracks the review of Sessional Paper No.3 of 2009 on the National Land Policy and presents a report to National Assembly by 31st December 2025.

Environment, Forestry and Mining Sector

- 30) **THAT**, by 30th July 2025, the State Department for Environment and Climate Change presents a comprehensive framework to the National Assembly on carbon credit resource mobilization. This framework should outline strategies for generating and trading carbon credits, regulatory guidelines, and mechanisms for stakeholder engagement.

Labour Sector

- 31) **THAT**, before the submission of the FY 2025/26 budget estimates, the Appropriations-in-Aid projections for the National Industrial Training Authority (NITA) be reviewed upwards from Ksh2.680.1 billion to Ksh3.097.1 billion as indicated by the Authority. This adjustment is necessary to enhance NITA's capacity to provide quality industrial training, expand skills development programs, and support workforce preparedness in line with evolving industry demands.

Sports and Culture Sector

- 32) **THAT**, by 30th April 2025, the Cabinet Secretaries for Youth Affairs, Creative Economy and Sports and Defense submit a report to the National Assembly detailing projected costs, completion timelines and amounts spent and indicating the working modalities between the two Ministries in respect of the construction of African Nations Championship (CHAN) and Africa Cup of Nations (AFCON) stadia and training grounds.
- 33) **THAT**, by 30th April 2025, the Cabinet Secretary for Gender, Culture, Arts and Heritage submits a report to the National Assembly on the funding modalities for the Bomas International Conference Centre. The Report should entail the total projected cost of the project, the status, funding arrangements, exchequer contribution if any, and the projected timelines for completion.

Administration and Internal Security Sector

- 34) **THAT**, by 31st December 2025, the Cabinet Secretary for Interior and National Administration develops and submits to the National Assembly the policy guidelines on how the citizens will access government services during the expiry of the third generation Identity Card after 10 years to deal with the anticipated disruption of services.
- 35) **THAT**, by 31st December 2025, the Cabinet Secretary for Internal and National Administration presents a framework to the National Assembly regarding the sharing of security operations resources with the National Police Service. This framework will comprehensively review the allocation of resources to ensure a more balanced distribution between the State Department and the National Police Service.

Tourism and Wildlife Sector

- 36) **THAT**, the State Department for Wildlife creates a budget line during the processing of the 2025/26 budget estimates to allocate adequate funding to the Human-Wildlife Conflict Compensation Committee to expedite the processing of compensation claims and provide timely relief to victims of human-wildlife conflict.

Regional Development Sector

- 37) **THAT**, the Intergovernmental Relations Technical Committee (IGRTC) provides the National Assembly with a detailed roadmap and timelines on the proposed dissolution of

the six (6) regional development authorities and the eventual transfer of assets, liabilities and personnel to the two levels of government by 30th June 2025.

Blue Economy, Water & Irrigation Sector

- 38) THAT**, the State Department for Water and Sanitation submits a detailed portfolio of donor-funded projects in Arid and Semi-Arid Lands (ASAL) counties by 30th April 2025, for review. This will ensure equitable resource distribution, guide budget planning for FY 2025/26, and help address funding disparities in water-scarce areas.

Social Protection Sector

- 39) THAT**, the Cabinet Secretary for Labour and Social Protection submits the Social Protection Bill to the National Assembly by 30th June 2025. The bill should establish a comprehensive policy framework to enhance the coordination of social protection programs across the country and outline clear funding mechanisms, programme integration strategies, efficient implementation of Social Safety Net Programs, and strengthen support for vulnerable populations.

Education Sector

- 40) THAT**, the State Department for Higher Education and Research finalizes the revision of the new funding model to address the challenges the model is facing to ensure it responds to the concerns and needs of the students as well as institutions and report to the National Assembly by 30th June 2025.
- 41) THAT**, the State Department for Technical and Vocational Education and Training institutions (TVET) together with the Public Service Commission develop clear guidelines on the management of TVET instructors to address the current confusion by 30th June 2025. The guidelines should cover, among others, the recruitment processes, deployment, transfers, and promotions.

I would like to begin by expressing my gratitude to the Members of the Liaison Committee for their efforts in reviewing the Budget Policy Statement. I particularly commend them for their dedication, the long hours they put in, even past midnight many times, and working through to ensure that we were able to complete this work on time, especially considering that this was the first time that the various chairpersons were evaluating policies at a universal level and not just at the individual departmental committees.

The budget-making process from a legislative perspective begins with a review of the BPS, which outlines the key policies and expenditure ceilings based on the recommendations from the sector working groups and the Cabinet.

In accordance with the Public Finance Management Act and the National Assembly Standing Orders, the Budget and Appropriations Committee usually examines the BPS.

However, in 2025, it was tabled on the 13th of February and referred to the Liaison Committee on the 18th February. The Liaison Committee, while finalising this Report, conducted an inclusive process, consulting with all Departmental Committees, the Office of the Auditor-General, Commission on Revenue Allocation (CRA), the Parliamentary Service Commission (PSC) and the National Treasury to gather insights and discuss budget priorities. Those collaborative efforts ensured that the recommendations in the Report were well-informed, inclusive, and aligned with national priorities. Upholding Article 201 of the Constitution, which mandates public participation in the budget-making process, the Committee invited the public to submit memoranda, receiving 42 submissions that were carefully reviewed and the views captured in this Report.

This is the third Budget Policy Statement (BPS) under the Kenya Kwanza Government, aligning with the Fourth Medium-Term Plan (MTP IV), which prioritises a Bottom-Up Economic Transformation Approach to ensure equitable growth. This BPS focuses on key socio-economic goals such as making essential goods affordable, enhancing food security, creating employment, expanding the tax base, strengthening foreign exchange reserves, and

promoting inclusive growth. The 2025 BPS sets expenditure ceilings for the National Government, including Parliament and the Judiciary. It also outlines indicative county transfers for the Financial Year 2025/2026 and the medium term.

Once the BPS Report is approved, these ceilings will guide the National Budget, the Division of Revenue Bill, 2025, and county fiscal strategy papers in alignment with national priorities.

Going into the specifics of this policy document, the total projected expenditure for Financial Year 2025/2026 is Ksh4,263.1 trillion. That translates to 22.1% of the Gross Domestic Product (GDP), allocated as follows:

1. Ksh1,730 billion for recurrent expenses.
2. Ksh758 billion for development.
3. Ksh1,369.2 billion for consolidated fund services.
4. Ksh405 billion for county equitable share.

It is important to highlight that the sectoral budget ceilings for the Financial Year 2025/2026 allocate:

1. Ksh723.9 billion to Education, translating to 28.3%.
2. Ksh504.6 billion to Energy, translating to 19.7%.
3. Ksh286.7 billion to Public Administration, translating to 11.2%.
4. Ksh265.8 billion to Governance, translating to 10.4%.
5. Ksh257 billion to National Security, translating to 10%.
6. Ksh204.5 billion Health, translating to 8%.
7. Ksh103.7 billion to Water and Natural Resources, translating to 4.1%.
8. Ksh78.8 billion to Social Protection, Culture, and Recreation, translating to 3.1%.
9. Ksh77.6 billion to Agriculture and Urban Development, translating to 3%.
10. Ksh59.1 billion to general economic and commercial affairs, translating to 2.3%.

Hon. Temporary Speaker, the Committee has put forward the following key recommendations, which I strongly encourage Members to endorse. We have divided them into financial and non-financial recommendations. I shall begin with non-financial recommendations:

1. That, further to the Resolution of the House during the approval of Financial Year 2024/2025 Estimates, on re-engineering the Integrated Financial Management Information System (IFMIS), the National Treasury to submit, by 30th April 2025, geographical information of development projects by the county and constituency to ensure equitable distribution of development projects.
2. That, during the submission of the Budget Estimates for Financial Year 2025/2026, the Cabinet Secretary for the National Treasury and Economic Planning to ensure that projects that are nearing completion are prioritised for resource allocation.
3. Given that several policy pronouncements in the BPS have not been funded, before submission of the Budget Estimates for Financial Year 2025/2026 to the National Assembly, the Cabinet Secretary for the National Treasury and Economic Planning has to ensure that these priorities have been factored within the approved ceilings.
4. That, the Cabinet Secretary for the National Treasury and Economic Planning submits to the National Assembly a statement on the fiscal impact of adopting zero-based budgeting during the submission of the Budget Estimates for Financial Year 2025/2026.

5. That, to entrench oversight of Appropriations-in-Aid (A-in-A) and earmarked public funds, the National Treasury should do the following:
 - (a) Collate and report on all A-in-A generated by non-commercial national Government entities, including fees, charges, levies, together with related expenditure, projects and programmes and provide the report to the National Assembly by 30th April 2025 - which is next month.
 - (b) Report to the National Assembly on all extra budgetary funds and related expenditure by 30th April 2025.
 - (c) By September 2025, propose amendments to the Controller of Budget Act to provide for the Controller of Budget to approve the utilisation of A-in-A and related expenditure.
 - (d) By September 2025, identify and propose amendments to the National Assembly on the overall framework for the financial management of A-in-A, including the repeal of non-critical public funds and A-in-A mandates.
6. That, given that the Government is relying on several payment systems for various functions such as capitation for schools, salaries payments, transfer to counties, and exchequer releases, the Cabinet Secretary for the National Treasury and Economic Planning to provide Parliament with an update on the integration of Government payment systems within IFMIS ecosystem, to enhance transparency and accountability by 30th April 2025.
7. That, during the submission of the Budget Estimates for Financial Year 2025/2026, the Cabinet Secretary for the National Treasury and Economic Planning submits to the National Assembly, a statement on timelines and fiscal impact of merging, restructuring and winding up of state entities in line with the Cabinet's decision of 21st January 2025.
8. That, on submission of the Budget Estimates for Financial Year 2025/2026, the Intergovernmental Relations Technical Committee (IGRTC) submits a statement to the National Assembly on fiscal impact and timelines for the implementation of Gazette Notice No.Vol.CXXVI—No. 219 of 2024 on the delineation and transfer of devolved functions.
9. That, on submission of the Budget Estimates for FY 2025/2026, the Cabinet Secretary for the National Treasury and Economic Planning provides a list of all Public-Private Partnerships (PPP) projects to be implemented in FY 2025/2026.

Hon. Temporary Speaker, that brings me to the end of the non-financial recommendations. The financial recommendations by the Committee are as follows:

1. Based on the deliberations and considering the fiscal responsibility principle, the Committee recommends that this House resolves to approve the Budget Policy Statement (BPS) for the FY 2025/2026.
2. That, the National Government budget ceiling be approved at Ksh2,523,774,081,480, of which the Executive receives Ksh2,447,536,081,480, the Office of the Auditor-General will receive Ksh8,652,200,000, Parliament shall receive Ksh49,488,200,000, and the Judiciary shall receive Ksh26,749,800,000.
3. That, the allocation to the County Government Equitable Share be approved at Ksh405,069,420,197.
4. That, consistent with the latest audited and approved revenues for the FY 2020/2021, amounting to Ksh1,570,562,945,014, the allocation to the Equalisation Fund be set at Ksh7,852,814,725.

The Temporary Speaker (Hon. David Ochieng’): Hon. Gladys, we had gone through these recommendations. So, you can just say, ‘As per the Order Paper’ because everything you are mentioning is in the Order Paper.

Hon. Gladys Boss (Uasin Gishu County, UDA): Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng’): Yes, go ahead.

Hon. Gladys Boss (Uasin Gishu County, UDA): Okay.

5. That, the arrears to the Equalisation Fund be set at Ksh2,747,185,275.
6. That, the allocation for the County Government Additional Allocations be approved at Ksh69,802,409,623 as set out.
7. That, the allocation for public participation initiatives be approved at Ksh3,000,000,000.
8. That, the First and Second Schedules to the Report forms the basis for the ceilings for the FY 2025/2026 Budget Estimates.
9. That, once approved by the House, these recommendations shall form the basis for the FY 2025/2026 Budget Estimates.
10. That, consistent with the resolution of the House on the 2025 Medium Term Debt Strategy, the fiscal deficit is maintained at 4.3 per cent of the Gross Domestic Product (GDP).
11. Orders that, the First Schedule to the Order Paper forms the basis for the ceilings for the FY 2025/2026 Budget Estimates.
12. Makes the Policy Resolutions contained in the Second Schedule to the Order Paper (Non-financial recommendations relating to the Budget Policy Statement for the FY 2025/2026).
13. Makes the necessary adjustments to the Schedules.

I beg to move and request Hon. Martha Wangari, the Member for Gilgil, who is also the Vice-Chairperson of the Liaison Committee, to second this Motion.

The Temporary Speaker (Hon. David Ochieng’): Well done, Hon. Chairperson. Hon. Members, before Hon. Martha Wangari seconds, join me in welcoming pupils and students from Sheria House School from Starehe Constituency, Nairobi County; Kiriani Boys High School from Maara Constituency, Tharaka Nithi County; Kasue Girls Secondary School from Kibwezi West Constituency, Makueni County and Roysambu Primary School from Roysambu Constituency, Nairobi County. They are seated in the Public and Speaker’s galleries, and are welcome to follow the proceedings in this House this morning.

Hon. Martha Wangari, Vice-Chairperson of the Liaison Committee.

Hon. Martha Wangari (Gilgil, UDA): Thank you very much, Hon. Temporary Speaker. Before I second the Motion, allow me to welcome the students in the galleries. I am also expecting students from Gilgil Day Secondary School and Koelel High School from Gilgil Constituency today. You can see how full the galleries are. We are doing well as a House. I thank the Office of the Clerk for the proper facilitation of the students. I wish them well as they observe the proceedings of the House.

Allow me to start by joining the Chairperson of the Liaison Committee in appreciating the Members of the Liaison Committee. As I had said earlier, this is unusual. This is the first time that the Liaison Committee has been tasked to act as the Budget and Appropriations Committee in the 13th Parliament. That has given us a very privileged position as Chairpersons of Departmental Committees to have a dashboard view of how the country is run and ask questions. That is why we considered this Motion for many hours – to understand the budgeting process.

The Mover has already alluded to the figures, and they are in the Order Paper. Therefore, I will not dwell on them. Allow me to just say in general that a BPS is supposed to

outline the goals of any government for the upcoming fiscal year, and also guide decision-making for the upcoming budget. The BPS is also meant to set out the short-term and long-term fiscal strategy, assess the current state of the economy, and also inform the House and the public, by extension, about the resources envelope as it is, and what exactly we have in the pot that we are supposed to share from.

I will pick a few touchy issues to Members in terms of the recommendations that we came up with as we listened to different stakeholders during the BPS hearings. One office that has been very consistent is the Office of the Comptroller of Budget, which has been grossly underfunded in performing its mandate. One recommendation is that because we are the House that comes up with legislation, we should definitely consider empowering the Office of the Comptroller of Budget to oversee the Appropriations-in-Aid (A-in-A) funds. That refers to monies collected by ministries, departments and agencies (MDAs), which are not remitted to the Consolidated Fund and are currently not within the purview of the Comptroller of Budget. That is not just limited to those funds. It also applies to other funds like the Housing Levy Fund. If you ask the Office of the Comptroller of Budget what its role is in terms of looking after our monies in the Housing Fund, they will tell you that those funds are not under their purview.

I hope this House takes these recommendations very seriously and looks at the law in terms of what can be moved and what can be changed to ensure that the utilisation of A-in-A is done in a proper way, and the legal issues that have been raised by the Comptroller of Budget are considered. That will ensure efficiency in the utilisation of the funds that come under A-in-A, and those in other funds like the Housing Fund because all that is public money. We will then have transparency, accountability, and also timely implementation of the projects that are supposed to be undertaken.

As has been alluded to by the Mover, the issue of the Equalisation Fund is very touchy to this House. It has been debated at length and has also been touched on in this Report. Just yesterday, we debated the County Governments Additional Allocations Bill. It is good that it has also been included in this Report because some issues are pending due to counties lacking funds.

One issue that cuts across regardless of whether it is the national Government or the county governments, is lack of prudence in the use of public funds. We cannot ignore this matter anymore. The public wants to see funds being used prudently even as we speak of supplementing our resource envelope with borrowing. Kenyans like Wanjiku, Atieno and Naserian are interested in seeing proper utilisation of funds. If we say that we are borrowing funds to construct a road or a dam, has that been done?

The other key issue is that of the Kenya Rural Roads Authority (KeRRA) and the Kenya Urban Roads Authority (KURA). The BPS has recommended that any monies below Ksh50 million that are being procured under KeRRA and KURA for road construction should be done at the regional level. We will then decentralise bureaucracy and also ensure timely implementation of projects.

Hon. Temporary. Speaker, without further ado, I beg to second the Motion.

The Temporary Speaker (Hon. David Ochieng'): Hon. Members, as you are aware, this Motion was moved in an amended form.

(Question of the Motion as amended proposed)

Deputy Leader of Majority Party, it is now your turn.

Hon. Owen Baya (Kilifi North, UDA): Thank you very much, Hon. Temporary Speaker, for giving me an opportunity to contribute to the BPS. The BPS is usually the

foundation of the budget and the financial year. It speaks to the money envelope that is available for the Financial Year 2025/2026.

Although the Motion is on the first page of the Order Paper, there are very important notes that are contained in the First and Second schedules. The First Schedule gives the details and the breakdowns of allocations per ministry, which are found on page 216 of the Order Paper. You will see the details of the Budget as proposed and the ceilings that have been set. You will see the allocations to the Executive Office of the President, the Office of the Deputy President and other offices. The last Vote is Parliament, where we have allocations to the Parliamentary Service Commission, the National Assembly, the Parliamentary Joint Services and the Senate. That amounts to a Ksh2.5 trillion budget. The BPS makes certain very important pronouncements that guide on how we will generate and spend funds in the country and set the ceilings.

Hon. Temporary Speaker, I am concerned and interested in the policy resolutions because we cannot have a budget that does not have policy resolutions. They are fundamental in ensuring that the budget is properly implemented. One of the key resolutions is that further to the resolution of the House during the approval of the Financial Year 2024/2025 Estimates on re-engineering the Integrated Financial Management System (IFMIS), the National Treasury should submit geographical information of development projects per county and constituency by 30th April 2025. That is very important because our IFMIS system has been in place for a long time and it helps in managing the country's finances. The most important point is that the Ministry of the National Treasury and Economic Planning should now submit geographical information of development projects per county and constituency by 30th April 2025.

That is fundamental and important because we have had skewed development in this country, where some regions have had more resources compared to others. Some areas have been purposely under-developed and under-served because of political reasons. We want to know the status of those projects. I urge the Ministry of the National Treasury and Economic Planning to ensure that it submits to the National Assembly the development projects per county and constituency by 30th April 2025. I want to see how much has been invested in my constituency, and how many projects are ongoing in my county generally. I also want to see how many projects are ongoing in the constituency and county of the presiding speaker. We want to ascertain whether what was said yesterday is true. It was alleged that some constituencies have benefited more from budgetary allocations compared to others. We want to understand why some regions have more budgetary allocations than others. That geographical information is very important and we will wait for it on 30th April 2025 in Parliament.

Parliament is also requesting for a list of development projects that are earmarked for completion. That is because there are very many incomplete projects from the last regime. For political reasons, they would start a project and we would clap for them. However, after some time, the project would stall. A contractor constructs about a kilometre of road and then he disappears. That has led to many issues. Interest rates on loans have continued to skyrocket and yet, projects remain incomplete.

[The Temporary Speaker (Hon. David Ochieng') left the Chair]

[The Temporary Speaker (Hon. Farah Maalim) took the Chair]

The Temporary Speaker (Hon. Farah Maalim): Hon. Baya, the Chair has given you an additional three minutes.

Hon. Owen Baya (Kilifi North, UDA): Thank you, Hon. Temporary Speaker. I would like to get that report, so that our country does not continue to lose money.

One important thing that the BPS does is to allocate funds to the Equalisation Fund as well as funds to clear the pending arrears. The Equalisation Fund is a constitutional fund to which funds must be allocated each year. If those funds are not utilised, they stay in the account.

However, the counties were previously allocated funds but those funds were never put into their respective accounts. All the projects that were meant to be undertaken in previous years have never been accomplished, especially during the years when we had a court case. I thank the Liaison Committee for taking the bold step of allocating Ksh7 billion to the Equalisation Fund and Ksh2 billion for arrears that are due to the Fund. There are many stalled Equalisation Fund projects because of the court case, and many suppliers and contractors have not been paid. Nonetheless, this allocation means that we will have a reprieve, and funds will be made available to areas that need them. Therefore, I thank the Committee for allocating Ksh7 billion to the Equalisation Fund and Ksh2 billion to clear the arrears under the Fund.

Another important thing we must note is that, apart from the money that is going to the counties, the additional funds allocation has also been factored in the BPS. That is very important because it brings accountability. Many times, funds are spent without a proper accounting process and, therefore, accountability is lost in the process. I congratulate the Committee for ensuring that additional resources will be included in the BPS.

Hon. Temporary Speaker, I want to speak briefly about agriculture. The BPS notes that by 31st December 2025, the Cabinet Secretary for Agriculture and Livestock Development should develop and submit to the National Assembly regulations for the Hides, Skins and Leather Fund. We are a country that keeps livestock, but we have not benefited from the hides and skins industry, which is a big industry that can transform this country. For the first time, the BPS makes such a fundamental resolution that the Cabinet Secretary for Agriculture and Livestock Development should submit to Parliament a policy guideline on how we will harness our hides and skins to set up factories which will employ many people, thus making Kenya a net exporter of shoes. We used to have the Bata Shoe Company, which closed down and yet, if you go to the northern and north-eastern parts of Kenya, you will find many herds of cattle. What are we doing with the hides and skins after eating the meat? That is a first step towards industrialisation and realisation of better living standards in this country.

With those remarks, I support.

The Temporary Speaker (Hon. Farah Maalim): Next is the Member for Nyando.

Hon. Jared Okello (Nyando, ODM): Thank you very much, Hon. Temporary Speaker, for giving me an opportunity to contribute to this Motion. I join my brothers in congratulating the Liaison Committee for a job well done. The BPS sets the stage for the budget-making process. They have achieved adorable things under a very strict timeline, and we thank them.

This is unprecedented because the budget-making process falls under the purview of the Budget and Appropriations Committee. However, because of the lapse of the mandate of certain committees, the mandate was ably picked up by the Liaison Committee, and they have done a splendid job in that regard.

The issue of skewed resource allocation in this country needs to be addressed. Yesterday, I heard the Leaders of the Majority and Minority parties take a swipe at the composition of the outgoing Budget and Appropriations Committee. They indicated that if the current Budget and Appropriations Committee, as will be constituted, will engage in the same monkey business, it will be dissolved in the House. That has been done before. Every Kenyan pays taxes, which must serve us equally. People in every region within the confines of this Republic submit their taxes. It is a constitutional obligation. Therefore, if people in certain areas get more funding to address their needs to the detriment of others, that must be properly addressed.

Hon. Temporary Speaker, it is high time we expanded our tax base. Only actors in the formal sector pays taxes without sweat. Those in the informal sector, where a huge chunk of income lies, do not pay tax. No one has designed the best strategy to mop up the taxes that are lying out there without the Government's attention.

When we were in school, we were taught that agriculture was the greatest contributor to our GDP at 65 per cent, including the provision of jobs. Indeed, agriculture still contributes a big chunk of our country's GDP. However, the sector is never adequately or properly funded. The Malabo Protocol stipulated that 15 per cent of the budget of any country that subscribes to the Protocol should fund the agriculture sector, but that has not been the case in this country to date.

As a country, we must achieve balanced trade so that our currency can compete effectively against foreign currencies. The current exchange rate of our shilling to the US Dollar is 129. Why is it not Ksh100? Why is it not 1 to 1? It is because we tend to import more than we export. As a result, we lose the value of our shilling as a nation. If we export more goods and services, we attract more US Dollars; and if more US Dollars circulate within our economy, the US Dollar loses value automatically, which pushes up the value of our shilling.

Lately, the education sector has been a mess from primary school, junior secondary school (JSS), secondary school to university and other tertiary institutions. Something needs to be done. If it is a funding issue, we need to channel more funds to the sector. We will not revel about our time in school while our children languish in distress out there. Therefore, we must wholesomely address the issue of education. We must avoid wastage and pilferage of public resources. In this country, we have a problem of 'budgeted corruption' which must stop, going forward.

The health sector is in a big mess. The Social Health Authority (SHA), the Social Health Insurance Fund (SHIF), and the Emergency, Chronic and Critical Illness Fund (ECCIF) are not working. Everything is in a mess. Something must be done in that regard.

Finally, we have a very big appetite for local and foreign loans. We must find a middle ground as a nation to reduce borrowing, so that we can be self-sufficient...

The Temporary Speaker (Hon. Farah Maalim): Your time is up, Hon. Jared. Next is the Member for Kwanza.

Hon. Ferdinand Wanyonyi (Kwanza, FORD-K): Thank you very much, Hon. Temporary Speaker, for giving me an opportunity to contribute to this debate. First and foremost, I congratulate the Liaison Committee for taking up the responsibility of the Departmental Committee on Finance and National Planning, which has not been reconstituted, and coming up with whatever they have done.

Secondly, I have not seen a paragraph on incomplete projects in this Report. There are very many incomplete projects across the country. Therefore, we need to have, at least, a committee to be in charge of them, so that they can have proper funding. We also have a problem of oversight. We have ongoing projects. Poor oversight is done by the Controller of Budget. There are people who have not done very well and have misused resources. However, at the end of the day, we do not see them being prosecuted or, at least, made to account for them. Therefore, this should come out very clearly.

Thirdly, I will talk about agriculture, which is very important. The level of funding to agriculture is not very good. The sector has been given only 3 per cent as compared with the Executive. This is something that we, as a House, need to review because this is a country where agriculture is practised in arid and semi-arid areas as well as in areas which produce food for both export and local consumption. We should review the 3 per cent allocation because it is not enough. This is because we produce food for our country and for export. Agriculture also provides employment for our people. It should be a priority sector in this allocation so that we have enough resources to produce enough food for export and local consumption. I come

from an area which produces food for this country. I expected the allocation to be slightly higher than what they have done. It is only 3 per cent of the national revenues, which is not very good.

Hon. Temporary Speaker, another area we should focus on, as the main national institution with oversight authority in this country, is Appropriation-in-Aid (A-in-A). Sometimes, people misuse whatever revenues they collect. For example, there is misuse of own revenues in the counties and within other public entities. Who is being asked to account for some of those misappropriations? Again, that is not very clear. We should use such resources properly. The responsibility of this House is to oversee activities and resources that are generated to ensure that they are not misplaced or misused. Therefore, people should be held accountable. Those who are unable to account for public resources should be sent to jail. Such a bold move would be a very good way of looking after our scarce resources.

Last but not least, I have been told that the Liaison Committee is in charge. I ask them to allocate more resources in agriculture. I stress this point because it is important for this country. We do mining. We generate resources and use them properly. Let us allocate more money in that particular sector.

With those remarks, I support the Motion.

The Temporary Speaker (Hon. Farah Maalim): Next is the Member for Kuria East, who will be followed by the Member for Gichugu.

Hon. Maisori Kemero (Kuria East, UDA): Thank you, Hon. Temporary Speaker, for giving me this opportunity to contribute. I join my colleagues in congratulating the Liaison Committee for a job very well done. This is the first time we have seen inclusivity in the BPS and in other matters that concern the budget-making process as presented in this House.

What has caught my eye most is not the financial recommendations because the process is already with us. There is nothing much we can do about it now. I want to emphasise on the non-financial recommendations that have been made very ably by the Liaison Committee. Geo-mapping of resource allocation across the country is one of the best things that have happened.

The 13th Parliament will go down in history as the Parliament that has taken bold steps to equalise resource allocation in this country. We know how skewed resource allocation has disenfranchised a big proportion of this country to the advantage of a small section. I congratulate and thank the Liaison Committee for the recommendation of zero-based budget, which is critical in financial management. It is quite commendable that revenues collected as A-in-A will now be under the purview of the Controller of Budget. That way, we will be dealing with the problem of lack of accountability for revenues that are collected by the county governments and the SAGAs). Since the inception of devolution, the accounting for such revenues has been left to the discretion of those in power in various categories of devolution.

Hon. Temporary Speaker, I also commend the Liaison Committee for proposing that all the nearly completed projects should be fully funded, so that taxpayers can realise value for their money. There are many stalled projects across the country, which are about 80 or 90 per cent complete. Those projects are accumulating interest arrears for the contractors. We can just inject some money into them and have them completed.

I want to point out a stalled road project in my Kuria East Constituency. The project starts from Tarang'anya. It comes all the way from Masara in Migori to Kehancha and stops at Tarang'anya. We have tried to get the road done and completed from Tarang'anya to Centre, Ntimaru, Isebania to Nyamtiro across Centre again to Kegonga, and across to Kugitimo and Loliondo. This has been a tall order that has prompted us to even seek the intervention of the President, who gave a directive that the project must be completed.

Hon. Temporary Speaker, this brings me to my fifth point. This House must find a way of dignifying the President's directives. The President cannot be going round the country, making pronouncements and giving directives only for those directives not to be implemented.

We must find a way of making sure that all his directives mean something. This House can come up with a policy or a fund so that every time the President makes a pronouncement, that pronouncement can mean something.

Hon. Gichimu Githinji (Gichugu, UDA): On a point of order, Hon. Temporary Speaker.

Hon. Maisori Kemero (Kuria East, UDA): Hon. Temporary Speaker, there is nothing out of order. Sit down! You will have your time to contribute.

The Temporary Speaker (Hon. Farah Maalim): What is your point of order, Member for Gichugu? You are hereby granted permission to raise your point of order.

Hon. Gichimu Githinji (Gichugu, UDA): Thank you, Hon. Temporary Speaker. Is Hon. Kitayama in order to come here and start crying to the House when he speaks to the President almost daily? I say so because I know that the President is his friend.

The Temporary Speaker (Hon. Farah Maalim): Order, Hon. Member. You are out of order. That is not a point of order.

(Laughter)

Hon. Maisori Kemero (Kuria East, UDA): Hon. Temporary Speaker, when I say that Hon. Githinji has no point of order, please, believe me. He did not have a point of order.

The Temporary Speaker (Hon. Farah Maalim): Can you add him additional minutes? You will still have your time, Member for Kuria East.

Hon. Maisori Kemero (Kuria East, UDA): Thank you, Hon. Temporary Speaker. I am still within my timing.

The Temporary Speaker (Hon. Farah Maalim): Okay, proceed.

Hon. Maisori Kemero (Kuria East, UDA): Hon. Temporary Speaker, even if I speak to the President on a daily basis and yet the policies that we make here do not anchor or protect him so that the country can move forward, it is still not helpful. One day, the Member will be a beneficiary of the President's directives because he means well. He intends to equalise this country. There has been a lot of disunity and skewed resources allocation that need a President, at one time or another, to level the playing ground. It is so that everybody in this country can feel included.

You saw yesterday the people of Frere Town crying that they want to become nationals. If the President goes there and declares them the 50-something tribe of this country, so be it. Therefore, the President's directives must find space in this Republic. This House must be bold enough to create that space, so that Kenyans can find equity and all of us can move together as a people, as envisaged in the Constitution of Kenya 2010.

Hon. Temporary Speaker, I thank you for giving me this opportunity. I support this amended version of the Budget Policy Statement (BPS).

The Temporary Speaker (Hon. Farah Maalim): Fair enough. Hon. Kitayama.

Where is the Member for Gichugu? Proceed.

Hon. Gichimu Githinji (Gichugu, UDA): Thank you, Hon. Temporary Speaker, for giving me the opportunity to contribute. I also take cue in thanking the Liaison Committee for taking up this matter that ought to have been done by the Budget and Appropriations Committee, whose term has elapsed. That confirms to the entire nation that there is no vacuum in this House. All the matters in respect of the BPS and the Budget can be executed even when the term of the Budget and Appropriations Committee has elapsed. I believe today is the day to reconstitute it as per the Speaker's Communication.

Having said so, I also support the financial and non-financial recommendations that have been made in this BPS. When looking at geo mapping of the resource allocation in this country, we should not only look at the geographical locations of this country, but also the

population aspect of it. Resource allocation should also take care of the populations in those areas because they put pressure on the resources. It is because of the required facilities and infrastructure.

I sit in the Departmental Committee on Trade, Industry and Co-operatives. This Government, in its policy statements, gives emphasis to value chain developments, including leather, edible oils, coffee, tea, and many other value chains. It supports them for purposes of exports. I believe this is a policy in the right direction. As Parliament, we should continue supporting the agencies that promote exports in this country. Forex will stabilise this country in terms of the economy. It will make sure that our farmers earn more out of the exports, especially coffee and tea. I say so because a majority of my constituents, about 70-80 per cent, are tea and coffee farmers. This is an area that we need to put a lot of emphasis on so that farmers can earn more. One of such agencies that promotes external markets for our products like tea and coffee is the Kenya Export Promotion and Branding Agency (KEPROBA), which is domiciled in the State Department for Trade.

This time, the Government has also been keen to support KEPROBA, so that it can showcase the Kenyan products in the oncoming Osaka Export Promotion. The last time it was in Dubai in 2020. The Report we got from KEPROBA is that exports increased by about 30 per cent out of that promotion. I believe that this time round, we should reach about 50-60 per cent.

The other area that I beseech this Parliament to look into when we are passing the Budget is the stalled projects. I have stalled roads in my constituency because there were not enough resources. Because of what has been securitised through the Fuel Levy, I believe we will complete the many stalled roads in Gichugu Constituency and many other parts of Kirinyaga, including the road which I normally call Mbosivi of Gichugu. That is the belt which touches all wards in Gichugu Constituency.

Thank you, Hon. Temporary Speaker. I support the Motion.

The Temporary Speaker (Hon. Farah Maalim): Before I go to Hon. Wangwe and the Member for Kirinyaga, I recognise the presence of students from Kiatineni Secondary School from Masinga Constituency in Machakos. I welcome the students to the National Assembly. Is there any Member of Parliament from Ukambani in the Chamber now? Under the circumstances, the closest place to Ukambani is Garissa and North Eastern. I will ask Hon. Keynan to give a word of encouragement to the young students and future leaders from Machakos.

Hon. Adan Keynan (Eldas, JP): Thank you, Hon. Temporary Speaker. I welcome the students to this august House. This is where key decisions concerning this country are made. I am sure you are not only the future leaders, but also the present leaders.

The Temporary Speaker (Hon. Farah Maalim): The students from Kiatineni Secondary School are in the Public Gallery.

Hon. Adan Keynan (Eldas, JP): Welcome.

The Temporary Speaker (Hon. Farah Maalim): Go to a place where they can see you giving them words of encouragement. Okay, there you go. They can see you. Proceed.

Hon. Adan Keynan (Eldas, JP): Ahsante, Mhe. Spika wa Muda. Leo nitazungumza kwa lugha ya Kiswahili. Ningependa kuwakaribisha wanafunzi kutoka Kaunti ya Machakos. Hapa ni Nyumba ambayo sheria inaundwa. Mkiwa wanafunzi kwa sasa, najua huwa mnaitwa viongozi wajao. Lakini ningependa niwaeleze nyinyi ni viongozi wa sasa. Mfanye bidii katika elimu ili mhitimu kuwa viongozi na wataalamu. Nchi yetu inahitaji wataalamu. Kwa hivyo, ningependa kuchukua fursa hii kuwakaribisha hapa. Msome na mfanye bidii kwa elimu. Mkihitimu, mtapata fursa ya kufanya kazi katika nchi yetu tukufu.

Karibuni sana.

The Temporary Speaker (Hon. Farah Maalim): Mhe. Keynan, kuna kuunda kitu na kutunga sheria. Unaunda gari lakini unatunga sheria.

There are students from Greenvale School from Kajiado. I welcome them in the Speaker's Gallery. I notice Hon. Parashina is in the House. Give them some words of encouragement, including taking you on, if you do not perform very well in your duties as a Member of Parliament for one of the constituents in Kajiado.

Hon. Parashina Sakimba (Kajiado South, ODM): Thank you so much, Hon. Temporary Speaker. I appreciate you for giving me this opportunity to welcome the school from Kajiado County to this august House. They will see and study practically what we do as they follow the proceedings of this House.

I would like to encourage them that education is very paramount and key to success in life. All of us who are contributing here, as Members of Parliament, were students like you. We are now here as Members of Parliament debating issues of national importance. We legislate and do other duties in this House. I welcome you here. I congratulate the school and teachers for choosing to come to the National Assembly to see, study, and follow our proceedings. I welcome all the students who are both in the Public Gallery and the Speaker's Gallery.

Ahsanteni sana. God bless you.

The Temporary Speaker (Hon. Farah Maalim): I also welcome students from Gilgil Day Secondary School to the National Assembly. I do not know whether the Member for Gilgil or any of the Members from the area is in the House. The Member for Gilgil was in the Chamber a while ago. Hon. Martha Wangari, give some words of encouragement to your students.

Hon. Martha Wangari (Gilgil, UDA): Thank you very much, Hon. Temporary Speaker, for indulging me. We were just consulting because the Liaison Committee has quite some work to do in the Supplementary Budget.

Allow me to welcome the students from Gilgil Day Secondary School, which is one of the biggest day schools in Gilgil. This is the third cohort that has visited Parliament in this Session. I have just spoken to them. Their motto is: Knowledge is power. I hope that they can absorb much information in this Chamber which will help them even in their future endeavours. I also welcome all the other students who are in the galleries.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Wangwe. He will be followed by Hon. Njeri, Member for Kirinyaga County.

Hon. Emmanuel Wangwe (Navakholo, ODM): Thank you, Hon. Temporary Speaker. Allow me to join my colleagues in supporting the Budget Policy Statement (BPS) for the Financial Year 2025/2026. It identifies itself as: Consolidating gains under Bottom-up Economic Transformation Agenda (BETA) for inclusive green growth.

You cannot look at the consolidation without looking at the previous years. I want to look at what happened in the previous years *vis-à-vis* the ceiling that they have given to us. This BPS suggests that the Budget for the Financial Year 2025/2026 shall be Ksh4.2631 trillion. When you look at the analysis of that, in terms of Recurrent Expenditure at Ksh1.730 trillion and Development Expenditure of Ksh758 billion, and re-work it out in terms of percentage, you will find that 69.5 per cent shall go to Recurrent Expenditure, and 30.45 per cent shall go to Development Expenditure. This means we are not doing very well in terms of what we collect and spend in terms of Recurrent and Development Expenditure.

We need to really work towards making sure that the percentage reverses. Recurrent Expenditure can be 30 per cent, but we use more of what we collect to develop our country. When you look at the theme of the BPS for the Financial Year 2025/2026 *vis-à-vis* that figure, and then how the Government has apportioned the expenditure, I want to look at how they have

allocated the resources to health and roads. Health is getting a very small percentage of the resources. Although it is devolved, what remains with the national Government should also be substantively supported.

The education sector has been allocated 28.3 per cent in the Budget. Most of it will go to the Teachers Service Commission (TSC) to employ or support teachers, but what happens? Are we looking at opening up the Budget so that we look at individual expenditure of this amount that we are proposing to give them as a ceiling? This is something that I propose. Let it be laid bare. Let it not just come as a consolidated figure in the final Budget Estimates. Let us open it up and itemise everything so that we can know how much it is.

Finally, I will look at the allocation of resources in agriculture. This BPS appreciates itself in the macro-economic framework. Agriculture is one of the substantive sectors that the Government is relying on to project the 5.3 per cent growth in Gross Domestic Product (GDP). If they are looking at the growth of 5.3 per cent from 4.6 per cent in 2024, and then the allocation of resources in agriculture, rural and urban development is at 3.0 per cent, we are not talking the same language. We are simply trying to say we will use agriculture to achieve the GDP of 5.3 per cent, but we are not supporting it in the final Budget so that we achieve that. What will help us have 5.3 per cent growth in GDP? The BPS says we will rely on favourable weather conditions and implementation of BETA. How will it be if the weather condition changes? Let us allocate resources to agriculture so that when we speak of achieving the GDP growth of 5.3 per cent, we can also push for the resources to achieve that.

However, there are good things that this BPS talks about. We must applaud the Government for what they are planning to do. For example, they are speaking to the issue of inflation which we all feel. It has come down compared to 6.3 per cent in February, 2024 to 3.5 per cent in February, 2025. That is something we feel affects everyone. It is driven by lower fuel and food prices. This is something which we really appreciate. Let the Government continue driving the economy at that low inflation rate, so that all Kenyans....

The Temporary Speaker (Hon. Farah Maalim): Give him an additional one minute to wrap up.

Hon. Emmanuel Wangwe (Navakholo, ODM): Thank you, Hon. Temporary Speaker, for that additional minute.

All Kenyans want the inflation to be maintained at that lower percentage of 3.5 per cent. The current account deficit is a positive look and good thing for the whole economy. We are doing very well in terms of current account deficit, that is, overall from 4.4 per cent of GDP in December 2023 to now a paltry 3.6 per cent. When we now compare the overall balance of payment and our current account deficit that is low, it means we are likely to have sufficient amount of resources to hold, should there be a problem in terms of forex. Our forex position is good, and we are likely to move on. These are the macro-economic issues that the Government is relying on to drive the 2025 BPS. I look at it with lots of hope. I encourage the Government to go in that direction, so that all of us will be happy to live in this country.

Thank you, Hon. Temporary Speaker. I support the BPS for the Financial Year 2025/2026.

The Temporary Speaker (Hon. Farah Maalim): Hon. Njeri Maina.

Hon. Njeri Maina (Kirinyaga County, UDA): Thank you, Hon. Temporary Speaker. Allow me to appreciate the Report on the 2025 BPS and commend the good work that has been done by the team.

As we agitate for equal distribution of resources, we must also ensure that we hold leaders - who are given taxpayers' money - accountable. I saw a very unfortunate photo trending of a child who was drinking muddy water in a jug. I will not name the county, but it is one of the Arid and Semi-Arid Lands (ASAL) counties. That child did not make any application to be born in that county just like a child who was born in Kirinyaga County or Kisumu County. We

know very well that we have the Equalisation Fund and 12 years plus of devolution. Water is now primarily a devolved function. What do we have to show for it?

As Members of Parliament, we must ensure that - even as we push for more funding for counties and equal distribution of resources - the same is applied because that is taxpayers' money. There is no single Member of Parliament or an elected leader who spends their own funds to engage in development agenda for their respective constituencies or counties.

This House must also be accountable, and must not absolve itself of accountability in regard to the distribution of the national Budget. We were treated to a very melodramatic presentation yesterday where accusations were levelled against the Budget and Appropriations Committee and its leadership. We sit as Members of Parliament to authenticate, question and query the Budget statements that are passed on the Floor of this House. So, when I see Members trying to bedevil each other because of political inclinations and realignments...

These political realignments will come and go. Perhaps, Hon. Keynan and I will be on the same side in the next Government. We should quit bedevilling the now - I am not sure if he is the former - Chairperson of the Budget and Appropriation Committee, who has been the Chairperson of that Committee for two-and-half years. Prior to this, he was the Member of Parliament for Kiharu. Members of this House have been to his constituency to benchmark the work he has been doing for the people of Kiharu Constituency.

It is the duty of every Member of Parliament to sit here during proceedings. When the national cake is being shared, they ought to ensure that the people they represent get what they are owed by the Government. We are all taxpayers. We must also ensure that the President makes declarations that impact the people of Kenya. I saw a request for a machine that will make one million *chapatis* a day. As Members, we must differentiate rhetoric from the needs of the Kenyan people. At the end of the day, in 2027, the electorate will hold us accountable. Therefore, even with the other overriding interests and party positions, let us think about the Kenyan people. What do we need to match for them to feel equally represented?

I also wish to appreciate the recent amendments to the Public Audit Finance. I have seen an allocation to the Security Committee and Ksh32 billion to the National Intelligence Service (NIS) for covert operations. Those monies must be accounted for and channelled in a manner that benefits the *mama mboga* in Turkana, Kirinyaga, Kisumu, and all the other corners of this great nation.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Is Hon. Suzanne Kiamba in the House? If not, let us hear from Hon. (Dr) Racheal Nyamai. Is she present? If not, we will proceed with Hon. Bartoo, followed by Hon. Keynan.

Hon. Phylis Bartoo (Moiben, UDA): Thank you, Hon. Temporary Speaker, for giving me the opportunity to add my voice to the Budget Policy Statement. I congratulate the Liaison Committee for putting their heads together and coming up with a document that is going to serve the people of Kenya.

This Budget Policy Statement covers all the institutions that submitted their statements, which were then compiled by the Liaison Committee. The result of this is the Budget Estimates for the Financial Year 2025/2026, which I hope will transform the society. I hope this Statement captures the needs of every corner of Kenya. We should see the Executive carrying out their mandate appropriately. Parliament should do the same, and the Judiciary to expedite cases.

I hope this Budgetary Policy Statement is need-based, allowing us to fully connect our constituencies to power. I represent the great people of Moiben Constituency, where we currently have only 49 per cent electricity connectivity. Moving forward, I would like to see this raised to 90 per cent.

We want to see our roads tarmacked and improved for better accessibility in the entire country. The President made a pronouncement yesterday of dualling the Rironi to Mau Summit

Road, which caters for many regions in Kenya. We urge that, that road be constructed with the urgency it deserves. We do not want to be in crisis when schools close and our children are unable to move from one region to another. We also wish to see the stalled projects completed within the shortest time possible.

In Moiben, there are three dams that have been constructed since time immemorial, and ten years down the line, the contractors show up once in a while and disappear. A case in point is a TVET school that was initiated by Hon. (Prof.) Kamar 15 years down the line. That project is still pending. I wish that the passing of this Budget Policy Statement and the culmination of the Budget addresses all stalled projects. I have just given a case from Moiben Constituency because that is where I represent. However, I know that we have so many stalled projects in the entire country.

Our education system has just undergone a transformation. We hope that we will not have cases of students, teachers, and lecturers on the streets. This Budget Policy Statement should adequately capture their needs.

I hope this Budget Policy Statement addresses the issue of jobs for our young people. It should provide solutions to the problems we face as a society so that we can have a smooth life within and outside our borders.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Keynan.

(Hon. Sarah Korere raised her hand)

Hon. Korere, is your hand up? You do not have a card. Okay, you will be next.

Hon. Adan Keynan (Eldas, JP): Hon. Temporary Speaker, in the past, the Budget Policy Statement was the most guarded secret document in the entire country, which gave relevance to professional hoarders and illegal traders. Luckily, courtesy of the current Constitution, this BPS is the precursor to the main Budget-making process.

The Budget-making process is a constitutional role of a Member of Parliament. The theme for this year is consolidating gains under the Bottom-up Economic Transformation Agenda for inclusive green growth. The key words are “inclusive green growth.” Looking at the face of Kenya, some regions have been neglected, stigmatised, and marginalised over the years. When will those regions get an opportunity to catch up with other regions so that we can have equity, equality, and the same norms in terms of economic developments and appreciation of the dynamics of the Republic of Kenya?

As we go through this document, we must also reflect on the previous budgets. Were there instances of fiscal disciplines, public accountability and prudent expenditure? We must also look at public participation. There must be equity, fairness and transparency. The Kenyan public is pregnant with expectations for this year’s Budget because the President has gone to nearly every region in the country. Recently, His Excellency the President was in our region and he presented a wish list. That wish list can only be realised through budgetary provisions. That is why those of us who come from that region and all the other regions that have been neglected over the years must look at this Budget-making process critically, so that we get a share of the national basket. We will continue to be at the periphery if we do not do it. We will continue complaining and raising the expectations of our voters without any meaningful development agenda.

There are facts when you go back to the history of this country and the regions where you and I come from. It is a fact they gave birth to the Republic of Kenya. You have been a long-serving Member of Parliament where you come from - Dadaab, formerly Lagdera. I am sure you have not seen even a kilometre of tarmacked road.

The Temporary Speaker (Hon. Farah Maalim): Not in Dadaab.

Hon. Adan Keynan (Eldas, JP): Not in Dadaab, yet you are retiring.

The Temporary Speaker (Hon. Farah Maalim): Yes.

Hon. Adan Keynan (Eldas, JP): What will be the legacy? I have served in Wajir West, and now Eldas. I am still struggling to have the first kilometre of a tarmacked road in Eldas. We must face these realities. Somebody else has tarmacked every bit of his constituency. He is now attempting to tarmac kraals of cows, hens and everything else. Are we going to live in the same country?

There is a child whose cattle *boma* has been tarmacked. Another child from where I represent lacks water, basic health facilities, and has never seen a tarmacked road. The very first definition that comes to the mind of that school-going child is: “What is tarmac? Tarmac is a black substance that is found in down Kenya”. You must psyche that child about where down Kenya is and the definitional picture of a tarmac. These are the realities that we must face.

I want all Kenyans here to support the President in his attempt to unite the Republic and take development to every part of the Republic of Kenya. We say “kudos” to Hon. Ruto. We needed that 60 years ago. That is what we needed 50 years ago. That is what we needed 40 years ago. That is what we needed 30 years ago. That is what we needed yesterday. It is happening right now. You are thinking outside the box. Those criticising you just want to limit you to the village.

The Temporary Speaker (Hon. Farah Maalim): Give him an additional two minutes because he is also talking for Dadaab Constituency.

Hon. Adan Keynan (Eldas, JP): Those criticising the President want to hamper his thinking and creative imagination to serve the people of Kenya. That is what fairness requires.

I remember you were our Deputy Speaker during the time of the Grand Coalition Government. We had a visit to the late President one morning, to whom we took a very serious wish list. The Isiolo-Marsabit-Moyale Road has now been tarmacked out of that wish list. It is my prayer, yours, and the prayer of all of us that the roads from Garissa-Modogashe-Wajir-Elwak-Mandera, Garissa-Dadaab-Liboi-Kismayo, and Wajir-Moyale-Addis Ababa will be a reality under the Budget right now. That is what the President has promised. These are the realities that we expect. When looking at this Budget, get ready that will be my first entry point so that whatever has been promised is turned into a reality.

Finally, I know the management of the national resource pocket is a very difficult and tasking job. Members of the Budget and Appropriations Committee should not worry when they are criticised. That informs the strength over the weaknesses we have gone through. It is not a challenge. We are criticised because we are politicians. Taking definitions and expectations into account, I assure you we will be there to critically look at this Budget and ensure that there is value for every region and support for every part of the Republic of Kenya.

I support.

The Temporary Speaker (Hon. Farah Maalim): Hon. Kore.

Hon. Abdul Haro (Mandera South, UDM): Thank you. From the onset, I congratulate the Liaison Committee. I also support the adoption of the Report of the Liaison Committee on the 2025-2026 Budget Policy Statement (BPS).

I will not belabour what my colleagues have already said. I will just concentrate on a few areas that I think are pertinent to me. We need to do some soul-searching on how we do budgeting, from the BPS to the actual Budget that we normally do annually. There are areas that are always a problem. For example, we are having a crisis in the education sector. The university funding model is running through some challenges. We are seeing unions from universities to secondary schools always threatening to go on strike for lack of funding for comprehensive bargaining agreements.

We have seen many challenges with the infrastructure in Junior Secondary Schools (JSS). Those areas are not covered adequately every time we come up with the BPS and our Budget. We are running through many challenges even in our health sector. Among many others, I am told inadequate funding is one of the reasons the Social Health Authority (SHA) is running through some problems. We need to review how we do our budgeting so that we can look at some of the critical areas that are always a challenge to our people, especially in the education and health sectors, so that we adequately resource those areas and take care of them.

Electricity, particularly from the region where I come from, is a major thing. As we speak, almost 60 per cent of Mandera County is in darkness due to lack of electricity. Diesel-generated power is no longer sustainable. It is giving people in our region many problems. Big towns have been without electricity for the last six months. Elwak, which is in the constituency that I represent, is an example. There are many electricity challenges in that area. We are going through Ramadhan and yet, we are unable to provide electricity for those areas.

An area I will also zero in on is around low-cost boarding schools. Picture this: We have been giving low-cost boarding schools Ksh400 million per year since 2003. This is supposed to be for 411,000 students. That is Ksh5 per student per day for 180 days for a school's calendar year. That is supposed to cover breakfast, dinner, salaries for staff and support staff, bedding, and infrastructure like constructing boarding facilities for those schools. This is very unfortunate. Imagine Ksh400 million for low-cost boarding schools since 2003. This is unfortunate.

I take no offence in mentioning our prisons. Our prisoners are given Ksh105 per day for their meals. For boarding schools or low-cost boarding schools, our students are only budgeted for Ksh5 per day for 180 calendar days. These are some of the areas we need to look into. Given the theme and the mood in the country right now, as spearheaded by His Excellency President William Ruto, the question around equity, equality, and inclusivity should be reflected in all our processes of the BPS and our main Budget.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Kipchumba, Marakwet.

Hon. Timothy Kipchumba (Marakwet West, Independent): Thank you for giving me an opportunity to contribute to the BPS.

The BPS gives us an opportunity as a country to lay our framework for development in this country. We, as a country, need to get our priorities right. There are sections of this country that have been neglected for quite a long period. If you look closely, this country developed along the railway line. All the way from Mombasa to where the railway line ended, development in this country focused there because goods were transported along that line. That is where the country's development was focused.

I was in Wajir and Turkana counties the other day. For the record, I have said that we need equality for this country to develop. For instance, the people of this Republic passed the Equalisation Fund in our Constitution to bring equality across the country. It was meant to bring historically marginalised areas to the same level with other areas in the country. That is why it offends some of us when a formula was introduced, claiming that the provision also meant to benefit areas that were not originally meant to.

Let us consider certain things when we look at this BPS. Three countries can fit into a county like Turkana. Burundi, Djibouti and Rwanda combined cover 76,000 square kilometres, while Turkana County alone is 77,000 square kilometres. We must look at the development of Kenya as a whole, even as we look at this BPS.

I thank the President who was recently in North Eastern Kenya. When I talked to my friend, Hon. Haro, I asked him about the percentage of electricity connectivity in North Eastern Kenya. He told me it is about 15 per cent or less. The average connectivity is about 25 per cent in Elgeyo/Marakwet County. Other counties in this country have 89 to 98 per cent electricity

connectivity. This country must address that inequality for uniform development. It is unfortunate that some counties are 100 years ahead of other counties. When will we equalise?

Recently, the President was in North Eastern where he made promises such as taking the national grid to parts of North Eastern and Turkana County, so that Kenya is served equally. The areas that I have mentioned are very productive. I have no doubt that this country will prosper if we focus on putting the right resources and establishing irrigation schemes in those areas. A country like Egypt depends on River Nile to feed its people. We have Lake Baringo and Lake Turkana and yet, the people of Turkana suffer from hunger. This is because Lake Turkana has not been properly used for irrigation in that part of the country. Even as we unite the country politically, we must also unite it developmentally, so that everybody gets an equal share.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Fair enough. The Chair is tempted to stomp his feet. For one moment, I feel like I should have been on the other side to stomp my feet. I cannot do it from where I am.

Thank you, Hon. Kipchumba. Next is Hon. Dick Maundu. Sorry! It is Hon. Maungu.

Hon. Dick Oyugi (Luanda, DAP-K): That is the correct pronunciation. Thank you, Hon. Temporary Speaker.

Allow me to join my colleagues by adding my voice to this important subject on the BPS. The BPS is an important framework within which, we, as a country, expects to operate its Budget for the 2025/2026 Financial Year. The Budget stipulates and sets out clear ceilings and allocations to various sectors. I pray that this BPS will move in to address the inequalities that this country has suffered.

I come from Luanda Constituency. People may imagine that it is one of the best performing constituencies because it is an urban area. Unlike that, electricity connectivity is at 31 per cent. We have many stalled projects, including roads that began more than ten years ago. It is my prayer that this BPS will address the historical injustices that we have seen regarding resource allocation. I pray that this BPS will move in to bring equity and equitable distribution of resources. Our country is so unequal. We have a country where other regions are doing well while others are struggling.

We have had budgets and BPSs tabled in this House over the years. However, they move towards specific areas. We have constituencies in the country whose electricity connection is over 90 per cent. Others survive at less than 15 per cent or thereabout. Others, including mine, have around 31 per cent. I have a prayer and desire as we discuss the BPS and fiscal allocations in this Budget; that we should ensure prudent allocation of resources, accountability and transparent resource allocation. This will bring about equity and a feeling that this country is, indeed, for all of us.

Hon. Temporary Speaker, we have a number of stalled projects in this country. I happen to suffer one or two. We have projects that began years ago. We continue to see new projects being undertaken and new roads being constructed and yet, we still have pending projects that began decades ago. They ought to be completed before we can actually begin others.

Last year, we had several strikes in the education sector. Lecturers and students in universities went to the streets. Our young boys and girls in high school did not receive their capitation because we made allocations that never reached their schools. As we talk about fiscal accountability, it is my prayer that capitation reflects to schools so that our kids who are under the free day secondary programme can enjoy learning. We have a case in court; whereby, the new funding model has been stopped. Our kids who are in the universities continue to suffer. Through this BPS, it is my prayer that we have maximum allocation to the universities and our schools so that our kids may enjoy being in school.

I thank the Committee that came up with this. Even as we come to the Budget, I hope it will capture the aspirations of Kenyans and ensure there is equity and equitable distribution of resources. Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Before Hon. Korere takes the Floor, I want to recognise the presence of students from Greenview School, Kasarani Constituency, Nairobi City County, who are seated in the Public Gallery.

(Applause)

Do we have a Member of Parliament from Nairobi to give appreciation? I can see, Hon. Donya. Proceed, *Mheshimiwa*.

Hon. Dorice Donya (Kisii County, WDM): Thank you, Hon. Temporary Speaker.

Indeed, the opportunity to talk to our young ones is a privilege. Sometimes, we always have meetings with women and the elderly when we are in the village. They tell us: “Hon. Members, when you get an opportunity, tell our young kids to go slow on alcohol and love affairs. Our children receive many love letters that distract them from their education”. Children should be roses to their parents. They should slow down on drugs and absconding their duties, both at home and at school. Cooking and washing utensils are not gender roles. They are basic skills that help them grow. Our children, know that we love you very much. Please, work hard. It is a common saying, and always aim high.

Thank you.

The Temporary Speaker (Hon. Farah Maalim): I also recognise the presence of Roysambu Junior School, Roysambu Constituency, Nairobi City County. You are welcome. I will ask Hon. Owen Baya to say a word of encouragement to them because you are a leader in the House.

Hon. Owen Baya (Kilifi North, UDA): Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): You represent both your constituency and the country at large.

Hon. Owen Baya (Kilifi North, UDA): Thank you very much, Hon. Temporary Speaker. As I welcome the students from Roysambu...

The Temporary Speaker (Hon. Farah Maalim): Look at this side.

Hon. Owen Baya (Kilifi North, UDA): You are welcome to the National Assembly. This is the august House where policy, certain rules and statutes are passed. Above all, I encourage you to work hard. I used to be a student at Kenyatta University many years ago and that was how I associated myself with Roysambu. Roysambu was a small growing town then, in the early 90s. I know many of them, even their parents had not met.

As you pursue your education, always have a vision with a focus. If you have a vision without a focus, you may not achieve much. I ask the students who are visiting Parliament today to, please, focus on their studies, have ambition, plan to succeed and emulate the great minds of men and women in this country. I wish you well. Desist from deviant behaviour, but walk on the straight path just like your teachers tell you so that you can become successful in life. Otherwise, welcome to observe the proceedings of the 13th Parliament and feel welcome.

The Temporary Speaker (Hon. Farah Maalim): Finally, I also recognise the presence, in the Speakers' Gallery, of students from Loreto High School. Welcome to this institution called Parliament, the National Assembly. I will ask the lady Hon. Member sitting next to Hon. Martha Karua, to give the girls a word of encouragement.

Hon. Cynthia Muge (Nandi County, UDA): Thank you, Hon. Temporary Speaker for giving me the opportunity to welcome the great students of my dream school. If I was to be younger, I would want to go to Loreto. I encourage the girls that you are in the best place. This is Parliament where you normally study in your history subject when you are learning about

the three Arms of Government. This is one of the Arms of the Government. I wish you the very best. If you work hard, you can be anything in this world that you ever want to be. You have the energy, opportunity and strength. Please go for it, and you will surely get it.

Hon. (Dr) Rachael Nyamai (Kitui South, JP): On a point of order, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): What is your point of order, Hon. Nyamai?

Hon. (Dr) Rachael Nyamai (Kitui South, JP): Thank you very much, Hon. Temporary Speaker. Please, allow me to also welcome the students.

The Temporary Speaker (Hon. Farah Maalim): Fair enough. It is not a point of order but proceed. You are a senior Member of this House and, indeed, a role model to most of the girls in the country. Proceed and give these ladies some words of encouragement.

Hon. (Dr) Rachael Nyamai (Kitui South, JP): Thank you for your kindness. I welcome the students from Loreto. It is a wonderful school. It is a school that so many young people would love to go to, excel and go all the way to the place where they would like to go. We welcome you.

As I say that, Hon. Martha Wangari is the one who is seated with the Member who welcomed the students from Loreto, but you said Hon. Martha Karua. Hon. Martha Karua is also a very nice person in this country, in her own way. But, Hon. Temporary Speaker, we do not have Hon. Martha Karua in the House. You meant the Member...

The Temporary Speaker (Hon. Farah Maalim): I meant Hon. Martha Wangari. Yes.

Hon. (Dr) Rachael Nyamai (Kitui South, JP): Hon. Martha Wangari, a third-term Member of Parliament, has shown that a woman can be nominated in this House for the first time through affirmative action, and go all the way, be elected and re-elected. The students from Loreto, you can be what you want to be. Just follow Hon. Martha Wangari and then later, you can also think of Hon. Martha Karua, the one who has been mentioned by the Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): I have had Hon. Martha Karua in my psyche for far too long because we came to Parliament on the same day in 1992. Nonetheless, I very much recognise and respect the indomitable lady, Hon. Martha Wangari. Please, say a word of encouragement too.

Hon. Martha Wangari (Gilgil, UDA): Thank you very much.

The Temporary Speaker (Hon. Farah Maalim): I want you to do this because we also have Father Makewa High School Makutano, Yatta Constituency and Thangira Umoja Secondary School, Maragua Constituency, Murang'a County in the Public Gallery. Kindly, address them both.

Hon. Martha Wangari (Gilgil, UDA): Thank you very much, Hon. Temporary Speaker.

I do not mind you comparing me with Hon. Martha Karua, who is my senior and whom we also share two names, Martha Wangari. More importantly, thank you for the clarification. We share the names, but not the personality, but walking in the footsteps of serving as many years as we can in this House.

Allow me to recognise the students as they are coming in. As I had said earlier, it is a very busy day. If you go outside, there are many schools that are queuing to come in. I would encourage both the girls and boys, because a balanced society has to have both genders so that we can make a balanced community, that they can learn as many positives as they can from this House to ensure that it contributes to their future.

Thank you very much.

The Temporary Speaker (Hon. Farah Maalim): Hon. Korere Sarah, proceed and contribute to the Motion.

Hon. Sarah Korere (Laikipia North, JP): Thank you, Hon. Temporary Speaker.

I also want to add my voice to the Budget Policy Statement (BPS). Many people have spoken about the inequalities in this country. We have to amplify our voices on the same. I say so because I, honestly, believe that the BPS before us is going to address the inequalities that have been witnessed in this country since time immemorial. Equity and inequality are two different things. When we come to this Parliament, we are told that money is allocated equally to all constituencies when we know very well that we are not equal.

If today you come to Laikipia County, in general, it is 9,600 square kilometres. Laikipia North as a constituency is 5,600 square kilometres. It is bigger than Laikipia West and East combined. When you look at the 22 per cent of the money on roads, we are allocated the same money with a constituency in Central Kenya, say Murang'a or Kiambu, where the Member of Parliament can wake up one day and go around the whole constituency before midday and come to attend the sessions in this Parliament. You wonder where the equity is. It is very, very unequal. That is why, in this era, in the 21st Century, in northern Kenya, in Laikipia North, when people are talking of stock exchange, we are still talking of stock theft. Why? When the money for low-cost boarding is being reduced and when Government officials who have no idea what children in northern Kenya go through to go to school, just sit down and make a blanket statement that they are going to abolish boarding schools, including in northern Kenya, it is pathetic. You cannot budget more money to feed prisoners and reduce money to feed our school-going children.

The other thing is this: Even the wastage in Government offices is budgeted for. I seriously hope and pray that this BPS is going to address the waste. In this era, some people are still dependent on relief food, queuing to receive three kilos of rice and a kilo of beans so that they can eat today, while God takes care of them tomorrow. It is demeaning. There are well-wishers and Members of Parliament who donate food and pose for pictures with the very poor people, and then post them on Facebook and WhatsApp. It is demeaning to those people. This country is in a position to pump money into the agricultural sector and production.

Livestock keeping is not backward but, for a very long time, it has not been looked into as an economic way of life that can uplift the economy of this country. When I look at the budget for livestock, I can see a lot of reductions. Beef is a billion-dollar industry. We know that Kenyans love *nyama choma*, which does not grow on trees. Beef is got from cows and goats. Sheep also provide meat. I truly believe that this Budget Policy Statement (BPS) is going to address that.

Finally, let me speak about stalled projects. We see new projects coming up. When you go, for example, in...

The Temporary Speaker (Hon. Farah Maalim): Can you give Hon. Korere Sarah an additional two minutes?

Hon. Sarah Korere (Laikipia North, JP): Thank you, Hon. Temporary Speaker.

Doldol is the Sub-County Headquarter for Laikipia North but, since Independence to date, there is no single tarmac road in that constituency. The only road that was launched in 2021 stalled. I truly believe we are not going to see a round of new projects being launched while we still have old projects like the Doldol-Nanyuki Road and the Rumuruti-Nanyuki Road which have stalled.

Finally, we saw our intern doctors in the streets. We need doctors in this country. You and I do not have to fly to India or London to get attended to because we have people in this country who can attend to us. We would rather start putting our priorities right, and not upside down.

I believe with the stewardship of His Excellency the President, Dr William Samoei Ruto, a person who understands what Kenyans are going through, we are going to address the inequality where some Kenyans have become more equal than others.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Parashina, Member for Kajiado South, followed by Hon. Marianne.

Hon. Parashina Sakimba (Kajiado South, ODM): Thank you, Hon. Temporary Speaker.

I also stand to support the Report on the Budget Policy Statement for the Financial Year 2025/2026. I appreciate the work that has been done by the Liaison Committee. This Report has covered a lot of areas that are very important and instrumental in this country.

As I support the Report, it is good to emphasise on something on the county allocation that was given Ksh4 or Ksh5 billion. The general picture the framers of the Constitution had when they introduced counties is for development to spread across the country. In terms of allocation of resources, things are happening. However, when we go to counties, sometimes we feel let down because our people do not get real services from the money this House allocates. When I look at the work that is supposed to be done, counties should understand that the allocated amount is supposed to help our people develop and get services. As a result, our country will head somewhere.

Specifically, let me mention the County Aggregation and Industrial Parks (CAIPs). They were to address the value chain. Every county was to produce and concentrate on a certain area. For example, Kajiado can concentrate on leather, milk products or even tomatoes because we have them. However, considering the pace at which CAIPs are being done, we might not be able to achieve that in our first five-year term. This is because up to now, only 19 have been done or are in the plan. The speed at which the work of creating small industries is being done is too slow.

This year, we have had the creation of the Kenya Accreditation Service (KENAS), which deals with product accreditation. We were not able to do much with the United Arab Emirates (UAE), Europe or America because we did not have an accreditation body that is recognised internationally. The money that has been allocated to KENAS is a plus to us. By establishing KENAS, Parliament has done justice to our business people and county. This is where we want to see our county in five years. There have been a lot of complaints about products that have been checked by Kenya Bureau of Standards (KEBS). We are now going to have a body which is going to oversee them. That is a plus to the Report we are debating today.

On the issue of the environment, the Carbon Credit Resource Mobilisation Framework has been proposed. I have a feeling that we need to check it. Clearly, when we want to tax carbon credits while the market is entirely international, maybe in some years to come, investors might choose to go to other places like Paraguay or Gabon, where there is no issue of taxes against carbon credits. I need to see how the framework is going to work out.

I come from Kajiado, an Arid and Semi-Arid Land (ASAL). Add me a minute because I have one issue before I conclude. There is the issue of the proposed mergers by Cabinet. In the Report, the Inter-Governmental Relation Technical Committee (IGRTC) is supposed to bring a report. I feel...

The Temporary Speaker (Hon. Farah Maalim): Give him an additional minute. Please, wrap up.

Hon. Parashina Sakimba (Kajiado South, ODM): Hon. Sarah Korere spoke about the issue of marginalised areas that have been left behind. I appreciate that it has been captured here. There is a proposal of merging parastatals that fall under the ASALs and the Northern Corridor where there are many stalled projects. An example is the tomato factory that is being done by Ewaso Nyiro South Development Authority (ENSDA) in Kajiado South. That project needs an allocation of Ksh200 million plus to kick start it. It will provide employment for our youth. However, there is a proposal that ENSDA could be merged.

As Members from the ASALs, we feel that when the report would be brought, we be allowed to debate it keenly. This is because the moment they remove ENSDA from our area, we will lack water and other facilities that are very instrumental to us. I plead that the House considers the report with the condition that once the report is tabled by the IGRTC, we request that parastatals should not be cancelled. If they have to be cancelled, let it be after 2027.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Marianne Kitany.

Hon. Marianne Kitany (Aldai, UDA): Thank you, Hon. Temporary Speaker. I stand to support the Budget Policy Statement (BPS) for the Financial Year 2025/2026 as laid and as read on the Floor of the House.

I support it because the Ksh2.4 billion ceiling that is proposed for the Executive will go a long way in helping achieve the development agenda for this country. The Constitution of Kenya talks about equity and equitable distribution of resources. In this BPS, we would like to see equitable distribution of resources for roads. Aldai Constituency, where I come from, and Nandi County, an area that has not had a lot of development in roads, should now see the construction of roads. Similarly, the north eastern region, where the President was the other day, should also get equitable resources for roads and water so that they can be at the same level as any other part of this country.

This BPS proposes the creation of businesses in this country by creating a good environment for businesses to thrive. A case in point is the allocation of money for county aggregation and industrial parks that will spur economic growth. They will allow the youth and the people in communities to develop and grow businesses under the county aggregation and industrial parks. We also hope to see a lot of development in the Special Economic Zones and the Export Processing Zones (EPZs). They will attract foreign investors as well as local ones who will leverage on the environment to grow their businesses.

Many people who want to start businesses find it an uphill task to put up a warehouse, connect electricity, and other infrastructural requirements. That has a negative impact because they may not have the resources for that. However, if we are able to put up industrial parks that are plug and pay, investors will come in and employ our youth. Through the 2025/2026 Financial Year BPS, we hope to see a lot of development and a lot of resources being put in sectors where our youth will get employment.

The President has been moving around launching projects in various parts of the country. Right now, he is in Nairobi. He has started many programmes. If many of those programmes are put in the 2025/2026 BPS, this county will not only become a middle-income economy, but it will also grow threefold to become one of the top tiers in Africa and compete with the other developed countries in the world.

It is proposed that our GDP growth should be 15 per cent by 2028. We expect that to happen because many of the proposed programmes in the BPS will go a long way in helping this country to achieve its targets. If this BPS considers areas that have over time not had equitable distribution of resources, we can imagine the kind of growth this country will experience. This is the year we must see a lot of development because we are approaching elections. We know that little development takes place during an election year. So, as a country, we have an opportunity, as we pass this BPS, to ensure that resources are equitably distributed and ensure development happens in our country.

Thank you, Hon. Temporary Speaker. I support.

The Temporary Speaker (Hon. Farah Maalim): Leader of the Majority Party, followed by Hon. Agnes Pareiyo and Hon. Eve Obara.

Hon. Kimani Ichung'wah (Kikuyu, UDA): Thank you, Hon. Temporary Speaker. I rise to support the passage of this BPS for the Financial Year 2025/2026 and the Medium Term. This BPS comes at a time when our economy is recovering from the 2022 dilapidated economy.

This Administration came into office in 2022 when the inflation and exchange rates were very high. Inflation rate in February 2025 was at an average of about 3.5 per cent as opposed to the 9.6 per cent in October 2022, when this Administration came into office.

This has not been easy to achieve. This is as a result of a lot of concerted effort to reduce the cost of commodities, especially the food items. The massive investment that has been done in the agricultural sector has, indeed, paid off for our country. Today, we are not only food secure, but the food security has also ensured that inflation and exchange rates have stabilised. Even our interest rates have begun coming down. We have seen the rush by commercial banks to reduce interest rates. The 9-days treasury bills have declined from 15.7 per cent in December of 2023 to the current rate of about 9.6 per cent in February of this year. Our exchange rate has come down from a high of Ksh160 a year ago to an average of Ksh128 to Ksh130 to the US Dollar. In the last one month, the Kenyan Shilling has stabilised at about Ksh128 to Ksh129.

This year's BPS basically highlights the progress that we have made in the implementation of the Bottom-Up Economic Transformation Agenda (BETA) that was anchored on the Fourth Medium-Term Plan of our Vision 2030. That tells us that we continue being consistent in pursuit of the Vision 2030 and ensuring that all our Medium-Term Plans fit into the bigger goal of Vision of 2030.

I thank our Deputy Speaker for her leadership of the Liaison Committee that considered the BPS together with the Departmental Committees. When the National Treasury submitted this BPS this year, Members will note that it was prepared in a backdrop of an economy that is rising, steadily recovering and stabilising. Indeed, we can now proudly say that our economy has stabilised. The debt challenge that we had is also being addressed very well. I am happy that even this BPS has laid very good or special emphasis on fiscal consolidation to reduce our public debt vulnerabilities, while providing fiscal space to deliver on essential goods and services especially by ensuring that we have adequate funds to roll out the development agenda that we promised the people of Kenya. I am happy that even as we assert that we have stabilised our economy, we are also opening up the fiscal space to roll out development programmes.

I must also use this opportunity to thank and recognise the efforts I have seen from the Office of the Controller of Budget. Recently, we said that there are issues in the Controller of Budget Office in terms of accountability. When they do well, we must also recognise them. I recognise the work that I saw her roll out yesterday in establishing a framework on approval processes that will ensure counties and county governments are able to access money and the approval process is seamless. The criteria on which approvals are made from that Office should be clear so that governors and county government officers are not extorted by officers in that Office. It is a fact of life that extortion has been going on. I am glad yesterday I saw that action has been taken following the calls that we made in this House. We should also ensure that there is a criterion that is set in terms of approval for development work, so that we do not spend all our money on recurrent expenditure both in the county level of government and also in the national Government.

Hon. Temporary Speaker, I am sure towards the end of this week, without anticipating debate, we will work on the Division of Revenue Bill. It will be coming for the First Reading before we commence the short recess. These are some of the issues that our county governments will look into.

As I said, the efforts to bring down our public debts are quite evident. People will bear me witness that our public debt is on a downward path that is consistent with our debt anchor as passed by this House and our colleagues in the Senate. I have said before that this BPS is anchored on those two issues- fiscal consolidation and proper management of debt vulnerability.

On the tax measures, as part of that fiscal consolidation effort as we reduce our public expenditure, we also look at boosting our revenues. I am happy that this BPS speaks to

measures towards enhancing our revenues. I am happy that this has been brought to us as a combination of tax administrative matters not just on the increment of taxes and tax policy reforms that includes strengthening our tax administration to enhance compliance to expand our tax base but, more importantly, to reduce our tax expenditures. In the reduction of tax expenditures, Members will remember even last year's Finance Bill had very good measures for reducing tax expenditures. Very good measures.

(Applause)

Tax expenditure at the end of the day benefits business people more than the consumers, especially in the area of Value Added Tax (VAT). That is the area in which we are more vulnerable in terms of high tax expenditures. You will find so many exemptions on VAT and other taxes that ought to benefit consumers, but they end up benefitting only traders and business communities.

I am glad that the National Treasury has seen the need to ensure that we minimise tax expenditures while also leveraging on technology. I must speak to this. We have been told over the years that we will leverage technology to enhance revenue mobilisation and collection, but we have never seen it working. I am aware that KRA is working on a robust programme to relook at their systems right from their customs and income tax systems. I hope that it will not just be another year of endless talk, but that will see the actualisation of those measures to leverage technology, revolutionise our tax processes, and seal loopholes on revenue leakage. This will generally enhance efficiency through the use of technology in our Ministries, Department, and Agencies (MDAs), and leverage technology even for taxpayers. This will make it easier for taxpayers to settle their tax bills and arrears and communicate effectively with revenue officers and revenue systems at KRA. I say that because there are also measures which I spoke to last week.

I see this BPS in terms of strengthening our expenditure control and improving efficiency and effectiveness in public spending. The National Treasury is telling us that they will also ensure that they leverage technology and e-procurement to have an end-to-end e-procurement system to maximise the value for money and increase transparency in procurement. These are very good semantics. I reminded the National Treasury last week that none other than the President in his State of the Nation Address towards the end of last year, committed that he has directed the National Treasury to ensure that e-procurement is a reality before the end of the first quarter.

Let me remind the Cabinet Secretary, Hon. John Mbadi, Principal Secretary Kiptoo, and those who are in charge of the National Treasury, that we have less than 45 days to the end of the quarter. By the time they bring the annual Estimates, we want a report on the actualisation of that directive by the President on e-procurement. We cannot talk of efficient procurement and use of public resources in terms of public expenditure if we are not leveraging technology. I know there is immense resistance in Government to e-procurement, but it must be done since it is the right thing to do for the country.

It may not be popular with the procurement officers in the public sector. It may not be popular with many business people who rig the system to get tenders that they do not deserve or for amounts that do not give value for money, but it is the right thing to do for the country. We must insist on that as a House. That is why I have taken the liberty to remind the National Treasury that, as they bring their annual estimates later next month, they must also give us a report on the status of implementation of e-Procurement.

In conclusion, now that we have concluded the elections in some of the departmental committees, including the Budget and Appropriations Committee, which had their elections this morning, I congratulate Hon. Atandi and Hon. Dr. Robert Pukose. I want to urge them and

all Members of that Committee to adhere to what we said yesterday. Do your work in the best interest of the country. Ensure there is an equitable share of resources across the country and all our counties. They should also ensure the budget ceilings as approved in this House are adhered to by all the MDAs.

The Temporary Speaker (Hon. Farah Maalim): Hon. Pareyio Agnes, followed by Hon. Obara Eve.

Hon. Agnes Mantaine (Narok North, JP): Thank you, Hon. Temporary Speaker, for giving me this opportunity to support the Liaison Committee Report on the BPS.

I support this Statement with the hope that it will address issues that affect our constituencies. All that matters at the end of it all is how the constituencies will benefit. I say that because in terms of equitable distribution of resources, we are not all equal. When I look at the constituency that I come from, we still have problems with the roads. Our roads are impassable. I hope that this Statement will address issues affecting those roads.

In my constituency, we produce wheat and every time we harvest wheat, there is always a problem of brokers. They import wheat and, hence, we do not get the market for it. This is what our people expect to develop their families and take their children to school. With the poor roads, without driers, and the market for our wheat, we are always at a loss. Every year we argue. We have a problem with the Government because we have no market for our wheat. I expect the Statement to look into the roads and electricity connectivity. We all need what other Kenyans have. We have no electricity and no clean water. We take water that is not fit for human consumption.

I support this Report since I feel it will look into injustices that happened to other constituencies. We are not all equal. There are people with tarmac roads and yet, in Narok North Constituency, we do not have even a single one. That is where we get wheat and potatoes. That is where Nairobi is fed from. When it rains like it did yesterday, I am called by everybody since they expect me to build roads for them. Looking at the resources, they are not there. I want to ask the Government to look into those constituencies or areas that are not developed since we are not all equal.

With those few remarks, I want to support the Statement with the hope that we will see an equitable distribution of resources. We also have Eneng'etia National Cereals and Produce Board where those people are supposed to take their wheat when it is raining and yet, we have no driers there. I still want to remind the Government that we also need driers for our people so as to protect their wheat from being destroyed in the farms.

The Temporary Speaker (Hon. Farah Maalim): Okay, Hon. Eve Obara.

Hon. Agnes Mantaine (Narok North, JP): Hon. Temporary Speaker, I want to say something on the boarding schools. I do not support boarding schools...

Hon. Eve Obara (Kabondo Kasipul, ODM): Thank you very much, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Proceed, Hon. Eve Obara.

Hon. Eve Obara (Kabondo Kasipul, ODM): Thank you very much, Hon. Temporary Speaker, for giving me the opportunity to also support the passage of this BPS.

I had put up my hand at that time because I wanted to welcome the girls from Loreto High School. That is actually my school. I am an old girl of Loreto Limuru. It moulded me to who I am today. I remember Sister Mary Owens. For your information, there are two of us in this House who are old girls of Loreto Girls Limuru - Hon. Rozaah Buyu and I. So, thank you very much Loreto Girls for coming. For Loreto, the sky has always been the lower limit.

Thank you very much.

The Temporary Speaker (Hon. Farah Maalim): Thank you.

Hon. Eve Obara (Kabondo Kasipul, ODM): As I get to the BPS, my focus is on the issues of concern that have been raised in this Report. If you look at the various departments,

there are critical issues that have been raised that should have been addressed many years back. If you look at the State Department of Higher Education, there has been a ‘back and forth’ on the issues of funding.

The Temporary Speaker (Hon. Farah Maalim): You have only two minutes before I call upon the Mover to reply because of time constraints. Proceed.

Hon. Eve Obara (Kabondo Kasipul, ODM): On the issue of the new funding model, I do not have to repeat what has already been said about the challenges our students are facing with this new funding model. I am happy that it has come up and the Department has been given a deadline of 30th June 2025 to make sure that this matter is sorted.

Secondly, on the issue of TVETs, we should come up with a clear guideline to make sure that we stop the confusion that we see when it comes to matters of promotion and deployment. These are critical issues that affect the department and that deadline must be honoured. Not only that, in other departments as well, you can see that deadlines have been given, but we must focus on those deadlines to make sure that we hold the departments accountable to do the things that they are supposed to do so that the resources are equitably distributed amongst Kenyans.

Thank you, Hon. Temporary Speaker, for giving me the time. I would have said more on the concerns that have been raised, but given the limited time, I will discuss it at another time.

The Temporary Speaker (Hon. Farah Maalim): Hon. Deputy Speaker, I presume you are initially laying the Supplementary Estimates on the Table. After that, you will have to give notice of motion and reply as well.

You can proceed.

PAPER

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Speaker, I beg to lay the following Paper on the Table:

Report of the Liaison Committee on its consideration of the Second Supplementary Estimates for the Financial Year 2024/2025, and a compendium of Departmental Committee reports on their consideration of the Supplementary Estimates.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Go ahead and give the notice of motion.

NOTICE OF MOTION

ADOPTION OF REPORT ON THE SECOND SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Speaker, I beg to give notice of the following Motion:

THAT, this House adopts the Report of the Liaison Committee on its consideration of the Second Supplementary Estimates for the Financial Year 2024/2025, laid on the Table of the House on Wednesday, 12th March 2025, and pursuant to the provisions of Article 223 of the Constitution, Section 39 of the Public Finance Management Act, 2012 and Standing Order 239—

1. approves the Supplementary Estimates II for FY 2024/2025 as indicated in the schedules to the Report;

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2. resolves that the Schedules form the basis for the introduction of the Supplementary Appropriation Bill, 2025; and,
3. orders that “The Speaker do now leave the Chair” to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the Committee of Supply as contemplated under Standing Order 240 (Consideration of Supplementary Estimates in the Committee of Supply).

FIRST SCHEDULE

SECOND SUPPLEMENTARY ESTIMATES FOR FY 2024/2025 (IN KSHS)

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	3,584,474,631	-	3,584,474,631	4,491,162,672	50,000,000	4,541,162,672
	0603000 Government Printing Services	711,886,586	-	711,886,586	817,536,119	-	817,536,119
	0701000 General Administration Planning and Support Services	1,232,071,323	-	1,232,071,323	1,850,109,831	-	1,850,109,831
	0703000 Government Advisory Services	1,129,851,841	-	1,129,851,841	1,057,851,841	50,000,000	1,107,851,841
	0770000 Leadership and Coordination of Government Services	510,664,881	-	510,664,881	765,664,881	-	765,664,881
1012	Office of the Deputy President	2,598,152,997	-	2,598,152,997	3,018,552,997	-	3,018,552,997
	0734000 Deputy President Services	2,598,152,997	-	2,598,152,997	3,018,552,997	-	3,018,552,997
1013	Office of the Prime Cabinet Secretary	721,710,705	-	721,710,705	890,110,705	65,000,000	955,110,705
	0755000 Government Coordination and Supervision	721,710,705	-	721,710,705	890,110,705	65,000,000	955,110,705
1014	State Department for Parliamentary Affairs	363,912,950	-	363,912,950	338,938,246	-	338,938,246
	0759000 Parliamentary Liaison and Legislative Affairs	86,024,330	-	86,024,330	76,112,330	-	76,112,330
	0760000 Policy Coordination and Strategy	86,300,180	-	86,300,180	85,500,180	-	85,500,180

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VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0761000 General Administration, Planning and Support Services	191,588,440	-	191,588,440	177,325,736	-	177,325,736
1015	State Department for Performance and Delivery Management	507,850,137	-	507,850,137	632,750,137	-	632,750,137
	0762000 Public Service Performance Management	84,700,819	-	84,700,819	105,900,819	-	105,900,819
	0764000 General Administration, Planning and Support Services	176,793,325	-	176,793,325	272,993,325	-	272,993,325
	0772000 Service Delivery Management	206,056,308	-	206,056,308	210,056,308	-	210,056,308
	0773000 Coordination and Supervision of Government	40,299,685	-	40,299,685	43,799,685	-	43,799,685
1016	State Department for Cabinet Affairs	228,672,243	-	228,672,243	218,672,243	-	218,672,243
	0758000 Cabinet Affairs Services	228,672,243	-	228,672,243	218,672,243	-	218,672,243
1017	State House	4,307,531,658	-	4,307,531,658	7,967,020,050	400,000,000	8,367,020,050
	0704000 State House Affairs	4,307,531,658	-	4,307,531,658	7,967,020,050	400,000,000	8,367,020,050
1023	State Department for Correctional Services	34,389,656,068	40,000,000	34,429,656,068	35,751,996,613	110,000,000	35,861,996,613
	0623000 General Administration, Planning and Support Services	508,620,654	-	508,620,654	538,620,654	-	538,620,654
	0627000 Prison Services	31,766,115,500	-	31,766,115,500	32,850,360,942	70,000,000	32,920,360,942
	0628000 Probation & After Care Services	2,114,919,914	40,000,000	2,154,919,914	2,363,015,017	40,000,000	2,403,015,017
1024	State Department for Immigration and Citizen Services	9,874,250,744	4,396,200,000	14,270,450,744	13,021,614,213	7,099,358,000	20,120,972,213
	0605000 Migration & Citizen Services Management	4,247,322,380	2,505,000,000	6,752,322,380	7,053,692,516	5,208,158,000	12,261,850,516
	0626000 Population	4,620,185,880	1,821,200,000	6,441,385,880	4,836,179,213	1,821,200,000	6,657,379,213

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Management Services						
	0631000 General Administration and Planning	1,006,742,484	70,000,000	1,076,742,484	1,131,742,484	70,000,000	1,201,742,484
1025	National Police Service	108,642,444,423	35,000,000	108,677,444,423	114,844,273,319	585,000,000	115,429,273,319
	0601000 Policing Services	108,642,444,423	35,000,000	108,677,444,423	114,844,273,319	585,000,000	115,429,273,319
1026	State Department for Internal Security & National Administration	27,825,134,955	360,200,000	28,185,334,955	34,593,537,079	2,870,200,000	37,463,737,079
	0629000 General Administration and Support Services	8,329,806,396	-	8,329,806,396	14,612,966,396	2,525,000,000	17,137,966,396
	0630000 Policy Coordination Services	1,343,357,100	-	1,343,357,100	1,438,457,100	-	1,438,457,100
	0632000 National Government Field Administration Services	18,151,971,459	360,200,000	18,512,171,459	18,542,113,583	345,200,000	18,887,313,583
1032	State Department for Devolution	1,442,919,920	2,653,000,000	4,095,919,920	1,470,919,920	1,565,750,000	3,036,669,920
	0712000 Devolution Services	1,442,919,920	2,653,000,000	4,095,919,920	1,470,919,920	1,565,750,000	3,036,669,920
1036	State Department for ASALs and Regional Development	4,805,686,511	3,927,530,516	8,733,217,027	10,102,701,511	4,616,794,728	14,719,496,239
	0733000 Accelerated ASAL Development	2,809,321,686	1,814,310,516	4,623,632,202	7,344,021,686	1,816,605,244	9,160,626,930
	0743000 General Administration, Planning and Support Services	414,070,970	-	414,070,970	421,785,970	-	421,785,970
	1013000 Integrated Regional Development	1,582,293,855	2,113,220,000	3,695,513,855	2,336,893,855	2,800,189,484	5,137,083,339
1041	Ministry of Defence	171,418,061,938	1,534,000,000	172,952,061,938	176,171,388,044	3,534,000,000	179,705,388,044
	0801000 Defence	168,281,800,000	1,534,000,000	169,815,800,000	172,805,126,106	3,534,000,000	176,339,126,106
	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0803000 General Administration, Planning and Support Services	2,473,761,938	-	2,473,761,938	2,703,761,938	-	2,703,761,938
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
1053	State Department for Foreign Affairs	20,013,151,348	-	20,013,151,348	21,069,096,007	-	21,069,096,007
	0714000 General Administration Planning and Support Services	2,557,330,271	-	2,557,330,271	3,424,155,630	-	3,424,155,630
	0715000 Foreign Relation and Diplomacy	17,263,986,578	-	17,263,986,578	17,453,105,878	-	17,453,105,878
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	143,902,523	-	143,902,523	143,902,523	-	143,902,523
1054	State Department for Diaspora Affairs	637,826,702	-	637,826,702	633,696,665	-	633,696,665
	0752000 Management of Diaspora and Consular Affairs	637,826,702	-	637,826,702	633,696,665	-	633,696,665
1064	State Department for Technical Vocational Education and Training	23,096,786,255	5,111,600,000	28,208,386,255	31,202,085,362	4,221,600,000	35,423,685,362
	0505000 Technical Vocational Education and Training	22,625,711,697	5,111,600,000	27,737,311,697	30,282,696,648	4,221,600,000	34,504,296,648
	0507000 Youth Training and Development	57,597,645	-	57,597,645	57,597,645	-	57,597,645
	0508000 General Administration, Planning and Support Services	413,476,913	-	413,476,913	861,791,069	-	861,791,069
1065	State Department for Higher Education and Research	119,242,899,167	1,220,000,000	120,462,899,167	135,492,440,334	687,796,400	136,180,236,734
	0504000 University Education	118,375,951,225	1,220,000,000	119,595,951,225	134,474,492,392	687,796,400	135,162,288,792
	0506000 Research, Science, Technology and Innovation	635,046,490	-	635,046,490	654,488,240	-	654,488,240

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0508000 General Administration, Planning and Support Services	231,901,452	-	231,901,452	363,459,702	-	363,459,702
1066	State Department for Basic Education	116,847,025,768	14,361,000,000	131,208,025,768	118,077,025,768	20,782,000,000	138,859,025,768
	0501000 Primary Education	14,449,236,859	11,986,000,000	26,435,236,859	14,445,538,554	17,697,000,000	32,142,538,554
	0502000 Secondary Education	91,534,182,740	2,375,000,000	93,909,182,740	86,388,066,468	3,085,000,000	89,473,066,468
	0503000 Quality Assurance and Standards	6,254,729,739	-	6,254,729,739	12,384,544,316	-	12,384,544,316
	0508000 General Administration, Planning and Support Services	4,608,876,430	-	4,608,876,430	4,858,876,430	-	4,858,876,430
1071	The National Treasury	66,721,428,408	52,504,355,380	119,225,783,788	78,355,038,675	39,038,714,572	117,393,753,247
	0717000 General Administration Planning and Support Services	52,187,647,001	6,552,499,380	58,740,146,381	64,715,387,147	13,645,822,478	78,361,209,625
	0718000 Public Financial Management	12,537,489,240	36,964,682,000	49,502,171,240	11,383,873,751	20,315,338,537	31,699,212,288
	0719000 Economic and Financial Policy Formulation and Management	1,487,787,777	8,987,174,000	10,474,961,777	1,637,787,777	5,077,553,557	6,715,341,334
	0720000 Market Competition	508,504,390	-	508,504,390	617,990,000	-	617,990,000
1072	State Department for Economic Planning	3,246,548,155	68,623,687,681	71,870,235,836	3,632,756,803	70,830,091,681	74,462,848,484
	0710000 Public Service Transformation	2,000,000	-	2,000,000	-	-	-
	07710000 Monitoring and Evaluation Services	494,457,000	6,000,000	500,457,000	493,257,000	6,000,000	499,257,000
	0706000 Economic Policy and National Planning	1,673,251,323	68,328,167,681	70,001,419,004	2,037,451,323	68,328,167,681	70,365,619,004
	0707000 National Statistical Information Services	867,848,000	289,520,000	1,157,368,000	867,848,000	2,495,924,000	3,363,772,000
	0709000 General Administration Planning and Support Services	208,991,832	-	208,991,832	234,200,480	-	234,200,480

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1082	State Department for Medical Services	64,242,350,155	27,739,033,334	91,981,383,489	76,518,918,255	27,047,892,428	103,566,810,683
	0402000 National Referral & Specialized Services	44,994,624,110	10,505,166,667	55,499,790,777	51,365,692,210	6,129,931,900	57,495,624,110
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,572,964,945	14,904,866,667	16,477,831,612	1,722,964,945	18,758,960,528	20,481,925,473
	0411000 Health Research and Innovations	3,125,450,000	280,000,000	3,405,450,000	3,125,450,000	110,000,000	3,235,450,000
	0412000 General Administration	14,549,311,100	2,049,000,000	16,598,311,100	20,304,811,100	2,049,000,000	22,353,811,100
1083	State Department for Public Health and Professional Standards	22,585,922,035	4,289,000,000	26,874,922,035	27,550,792,890	4,959,308,317	32,510,101,207
	0406000 Preventive and Promotive Health Services	4,844,157,783	3,838,000,000	8,682,157,783	5,764,547,783	4,321,058,317	10,085,606,100
	0407000 Health resources development and Innovation	13,164,709,304	451,000,000	13,615,709,304	15,114,615,159	588,250,000	15,702,865,159
	0408000 Health Policy, Standards and Regulations	3,980,834,197	-	3,980,834,197	4,233,909,197	50,000,000	4,283,909,197
	0412000 General Administration	596,220,751	-	596,220,751	2,437,720,751	-	2,437,720,751
1091	State Department for Roads	72,072,170,790	119,911,779,946	191,983,950,736	71,996,140,931	130,176,743,030	202,172,883,961
	0202000 Road Transport	72,072,170,790	119,911,779,946	191,983,950,736	71,996,140,931	130,176,743,030	202,172,883,961
1092	State Department for Transport	16,337,286,839	32,007,000,000	48,344,286,839	19,102,150,416	30,559,087,500	49,661,237,916
	0201000 General Administration, Planning and Support Services	1,254,097,188	694,000,000	1,948,097,188	1,636,280,765	1,056,087,500	2,692,368,265
	0203000 Rail Transport	676,824,334	27,417,000,000	28,093,824,334	676,824,334	27,857,000,000	28,533,824,334
	0204000 Marine Transport	520,544,167	2,365,000,000	2,885,544,167	520,544,167	300,000,000	820,544,167

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0205000 Air Transport	11,367,560,585	-	11,367,560,585	11,417,560,585	-	11,417,560,585
	0216000 Road Safety	2,518,260,565	1,531,000,000	4,049,260,565	4,850,940,565	1,346,000,000	6,196,940,565
1093	State Department for Shipping and Maritime Affairs	2,222,966,147	750,000,000	2,972,966,147	2,489,366,147	1,120,000,000	3,609,366,147
	0220000 Shipping and Maritime Affairs	2,222,966,147	750,000,000	2,972,966,147	2,489,366,147	1,120,000,000	3,609,366,147
1094	State Department for Housing and Urban Development	1,302,950,967	85,195,800,000	86,498,750,967	3,296,666,493	71,276,837,398	74,573,503,891
	0102000 Housing Development and Human Settlement	812,736,002	76,734,800,000	77,547,536,002	2,765,284,675	68,578,274,528	71,343,559,203
	0105000 Urban and Metropolitan Development	144,936,119	8,461,000,000	8,605,936,119	153,463,927	2,698,562,870	2,852,026,797
	0106000 General Administration Planning and Support Services	345,278,846	-	345,278,846	377,917,891	-	377,917,891
1095	State Department for Public Works	3,681,142,270	224,000,000	3,905,142,270	4,051,242,270	324,000,000	4,375,242,270
	0103000 Government Buildings	578,124,905	-	578,124,905	594,924,905	-	594,924,905
	0104000 Coastline Infrastructure and Pedestrian Access	90,193,640	124,000,000	214,193,640	94,193,640	224,000,000	318,193,640
	0106000 General Administration Planning and Support Services	354,166,602	-	354,166,602	457,483,552	-	457,483,552
	0218000 Regulation and Development of the Construction Industry	2,658,657,123	100,000,000	2,758,657,123	2,904,640,173	100,000,000	3,004,640,173
1104	State Department for Irrigation	1,178,321,500	20,228,590,000	21,406,911,500	1,385,642,419	19,443,590,000	20,829,232,419
	1014000 Irrigation and Land Reclamation	610,893,660	16,364,590,000	16,975,483,660	804,995,739	16,133,590,000	16,938,585,739
	015000 Water Storage and Flood Control	407,862,000	1,504,000,000	1,911,862,000	407,862,000	1,200,000,000	1,607,862,000
	1022000 Water Harvesting and Storage for Irrigation	17,204,860	2,360,000,000	2,377,204,860	21,304,860	2,110,000,000	2,131,304,860

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	1023000 General Administration, Planning and Support Services	142,360,980	-	142,360,980	151,479,820	-	151,479,820
1109	State Department for Water & Sanitation	5,739,696,084	44,100,590,000	49,840,286,084	6,635,908,098	23,157,307,366	29,793,215,464
	1001000 General Administration, Planning and Support Services	557,817,521	115,000,000	672,817,521	662,829,535	115,000,000	777,829,535
	1004000 Water Resources Management	1,927,035,344	10,187,000,000	12,114,035,344	2,083,235,344	4,312,000,000	6,395,235,344
	1017000 Water and Sewerage Infrastructure Development	3,254,843,219	33,798,590,000	37,053,433,219	3,889,843,219	18,730,307,366	22,620,150,585
1112	State Department for Lands and Physical Planning	4,135,650,000	2,379,000,000	6,514,650,000	4,539,650,000	4,149,000,000	8,688,650,000
	0101000 Land Policy and Planning	2,929,294,714	2,214,000,000	5,143,294,714	3,139,477,853	3,353,500,000	6,492,977,853
	0121000 Land Information Management	-	165,000,000	165,000,000	-	795,500,000	795,500,000
	0122000 General Administration, Planning and Support Services	1,206,355,286	-	1,206,355,286	1,400,172,147	-	1,400,172,147
1122	State Department for Information Communication Technology & Digital Economy	3,508,254,349	16,489,700,000	19,997,954,349	2,820,154,349	9,237,700,000	12,057,854,349
	0207000 General Administration Planning and Support Services	269,555,506	-	269,555,506	299,305,506	-	299,305,506
	0210000 ICT Infrastructure Development	701,581,349	15,431,920,000	16,133,501,349	769,431,349	8,679,920,000	9,449,351,349
	0217000 E-Government Services	2,537,117,494	1,057,780,000	3,594,897,494	1,751,417,494	557,780,000	2,309,197,494
1123	State Department for Broadcasting & Telecommunications	5,707,839,032	-	5,707,839,032	6,619,438,061	-	6,619,438,061
	0207000 General Administration Planning and Support Services	210,019,273	-	210,019,273	221,926,190	-	221,926,190
	0208000 Information and Communication Services	5,281,613,008	-	5,281,613,008	6,109,305,120	-	6,109,305,120

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0209000 Mass Media Skills Development	216,206,751	-	216,206,751	288,206,751	-	288,206,751
1132	State Department for Sports	1,091,510,286	16,464,000,000	17,555,510,286	1,343,110,286	16,464,000,000	17,807,110,286
	0901000 Sports	1,091,510,286	16,464,000,000	17,555,510,286	1,343,110,286	16,464,000,000	17,807,110,286
1134	State Department for Culture and Heritage	2,757,265,284	70,000,000	2,827,265,284	3,235,318,544	70,000,000	3,305,318,544
	0902000 Culture / Heritage	1,740,641,571	60,000,000	1,800,641,571	2,133,937,071	60,000,000	2,193,937,071
	0903000 The Arts	298,586,197	-	298,586,197	332,286,197	-	332,286,197
	0904000 Library Services	446,085,173	10,000,000	456,085,173	498,522,933	10,000,000	508,522,933
	0905000 General Administration, Planning and Support Services	146,293,384	-	146,293,384	144,913,384	-	144,913,384
	0916000 Public Records Mangement	125,658,959	-	125,658,959	125,658,959	-	125,658,959
	State Department for Youth Affairs and the Creative Economy	1,903,155,341	1,535,069,490	3,438,224,831	2,229,413,565	1,333,359,490	3,562,773,055
1135	0221000 Film Development Services	557,904,908	10,000,000	567,904,908	739,463,132	10,000,000	749,463,132
	0711000 Youth Empowerment Services	336,922,250	-	336,922,250	386,922,250	500,000,000	886,922,250
	0748000 Youth Development Services	750,816,238	1,525,069,490	2,275,885,728	831,922,152	823,359,490	1,655,281,642
	0749000 General Administration, Planning and Support Services	257,511,945	-	257,511,945	271,106,031	-	271,106,031
	State Department for Energy	9,882,118,087	44,177,480,497	54,059,598,584	9,954,918,087	37,207,953,006	47,162,871,093
1152	0211000 General Administration Planning and Support Services	373,833,467	180,000,000	553,833,467	362,833,467	210,000,000	572,833,467
	0212000 Power Generation	2,028,789,903	12,972,750,000	15,001,539,903	2,116,589,903	10,094,031,352	12,210,621,255

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	0213000 Power Transmission and Distribution	7,413,670,987	29,063,730,497	36,477,401,484	7,413,670,987	25,892,921,654	33,306,592,641
	0214000 Alternative Energy Technologies	65,823,730	1,961,000,000	2,026,823,730	61,823,730	1,011,000,000	1,072,823,730
1162	State Department for Livestock	5,293,237,448	7,966,000,000	13,259,237,448	5,470,287,198	5,951,000,000	11,421,287,198
	0112000 Livestock Resources Management and Development	5,293,237,448	7,966,000,000	13,259,237,448	5,470,287,198	5,951,000,000	11,421,287,198
1166	State Department for the Blue Economy and Fisheries	2,448,184,460	7,892,900,000	10,341,084,460	2,985,754,460	9,771,645,480	12,757,399,940
	0111000 Fisheries Development and Management	2,190,995,966	6,892,900,000	9,083,895,966	2,682,565,966	9,049,645,480	11,732,211,446
	0117000 General Administration, Planning and Support Services	199,879,841	-	199,879,841	245,879,841	-	245,879,841
	0118000 Development and Coordination of the Blue Economy	57,308,653	1,000,000,000	1,057,308,653	57,308,653	722,000,000	779,308,653
1169	State Department for Agriculture	15,702,807,296	26,333,074,896	42,035,882,192	17,681,807,296	27,557,898,972	45,239,706,268
	0107000 General Administration Planning and Support Services	6,202,084,712	3,223,292,000	9,425,376,712	8,124,084,712	1,195,292,000	9,319,376,712
	0108000 Crop Development and Management	4,132,004,070	22,362,782,896	26,494,786,966	4,189,004,070	25,205,606,972	29,394,611,042
	0109000 Agribusiness and Information Management	134,455,214	747,000,000	881,455,214	134,455,214	1,157,000,000	1,291,455,214
	0120000 Agricultural Research & Development	5,234,263,300	-	5,234,263,300	5,234,263,300	-	5,234,263,300
1173	State Department for Cooperatives	6,709,708,765	2,000,000,000	8,709,708,765	4,830,408,765	3,014,000,000	7,844,408,765
	0304000 Cooperative Development and Management	6,709,708,765	2,000,000,000	8,709,708,765	4,830,408,765	3,014,000,000	7,844,408,765
1174	State Department for Trade	3,071,742,233	290,000,000	3,361,742,233	5,505,322,233	290,000,000	5,795,322,233
	0309000 Domestic Trade and	1,770,037,327	-	1,770,037,327	3,480,037,327	-	3,480,037,327

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VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Enterprise Development						
	0310000 Fair Trade Practices And Compliance of Standards	116,039,745	-	116,039,745	195,319,745	-	195,319,745
	0311000 International Trade Development and Promotion	822,464,062	290,000,000	1,112,464,062	1,408,464,062	290,000,000	1,698,464,062
	0312000 General Administration, Planning and Support Services	363,201,099	-	363,201,099	421,501,099	-	421,501,099
1175	State Department for Industry	2,207,413,227	3,343,870,000	5,551,283,227	3,132,106,327	3,164,570,000	6,296,676,327
	0301000 General Administration Planning and Support Services	364,423,692	-	364,423,692	488,823,692	-	488,823,692
	0320000 Industrial Promotion and Development	940,871,940	2,000,000,000	2,940,871,940	1,423,871,940	2,000,000,000	3,423,871,940
	0321000 Standards and Quality Infrastructure & Research	902,117,595	1,343,870,000	2,245,987,595	1,219,410,695	1,164,570,000	2,383,980,695
1176	State Department for Micro, Small and Medium Enterprises Development	1,487,046,750	4,528,500,000	6,015,546,750	2,041,546,750	4,376,500,000	6,418,046,750
	0316000 Promotion and Development of MSMEs	484,815,288	2,528,500,000	3,013,315,288	596,515,288	2,376,500,000	2,973,015,288
	0317000 Product and Market Development for MSMEs	380,721,000	-	380,721,000	517,021,000	-	517,021,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	2,000,000,000	2,350,700,000	558,900,000	2,000,000,000	2,558,900,000
	0319000 General Administration, Planning and Support Services	270,810,462	-	270,810,462	369,110,462	-	369,110,462
1177	State Department for Investment Promotion	1,165,686,422	1,200,000,000	2,365,686,422	1,777,056,422	944,580,000	2,721,636,422
	0322000 Investment Development and Promotion	1,165,686,422	1,200,000,000	2,365,686,422	1,777,056,422	944,580,000	2,721,636,422
1184	State Department for Labour and Skills Development	4,268,536,768	100,000,000	4,368,536,768	4,559,537,895	638,210,000	5,197,747,895

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0910000 General Administration Planning and Support Services	494,449,069	-	494,449,069	528,303,762	-	528,303,762
	0906000 Labour, Employment and Safety Services	1,144,531,327	-	1,144,531,327	1,392,114,321	51,440,000	1,443,554,321
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,629,556,372	100,000,000	2,729,556,372	2,639,119,812	586,770,000	3,225,889,812
1185	State Department for Social Protection and Senior Citizen Affairs	33,261,432,733	1,907,621,000	35,169,053,733	33,523,932,733	1,807,621,000	35,331,553,733
	0908000 Social Development and Children Services	4,665,194,345	-	4,665,194,345	4,876,985,345	-	4,876,985,345
	0909000 National Social Safety Net	28,370,618,763	1,907,621,000	30,278,239,763	28,410,827,763	1,807,621,000	30,218,448,763
	0914000 General Administration, Planning and Support Services	225,619,625	-	225,619,625	236,119,625	-	236,119,625
1192	State Department for Mining	994,870,257	-	994,870,257	1,429,070,257	160,000,000	1,589,070,257
	1007000 General Administration Planning and Support Services	396,323,891	-	396,323,891	496,323,891	-	496,323,891
	1009000 Mineral Resources Management	307,624,004	-	307,624,004	592,624,004	56,000,000	648,624,004
	1021000 Geological Survey and Geoinformation Management	290,922,362	-	290,922,362	340,122,362	104,000,000	444,122,362
1193	State Department for Petroleum	27,319,209,736	3,500,000,000	30,819,209,736	27,338,558,826	3,500,000,000	30,838,558,826
	0215000 Exploration and Distribution of Oil and Gas	27,319,209,736	3,500,000,000	30,819,209,736	27,338,558,826	3,500,000,000	30,838,558,826
1202	State Department for Tourism	9,845,614,503	470,000,000	10,315,614,503	13,601,402,502	870,000,000	14,471,402,502
	0313000 Tourism Promotion and Marketing	536,260,000	30,000,000	566,260,000	752,510,000	30,000,000	782,510,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0314000 Tourism Product Development and Diversification	9,051,115,748	440,000,000	9,491,115,748	12,568,973,940	840,000,000	13,408,973,940
	0315000 General Administration, Planning and Support Services	258,238,755	-	258,238,755	279,918,562	-	279,918,562
1203	State Department for Wildlife	12,054,075,372	360,000,000	12,414,075,372	12,050,375,372	1,010,000,000	13,060,375,372
	1019000 Wildlife Conservation and Management	12,054,075,372	360,000,000	12,414,075,372	12,050,375,372	1,010,000,000	13,060,375,372
1212	State Department for Gender and Affirmative Action	1,998,788,643	3,584,850,000	5,583,638,643	1,982,588,643	3,025,899,404	5,008,488,047
	0911000 Community Development	983,400,000	3,208,980,000	4,192,380,000	983,400,000	2,688,980,000	3,672,380,000
	0912000 Gender Empowerment	793,906,251	375,870,000	1,169,776,251	780,906,251	336,919,404	1,117,825,655
	0913000 General Administration, Planning and Support Services	221,482,392	-	221,482,392	218,282,392	-	218,282,392
1213	State Department for Public Service	18,658,486,786	363,945,784	19,022,432,570	19,217,913,296	643,945,784	19,861,859,080
	0710000 Public Service Transformation	8,001,783,795	363,945,784	8,365,729,579	8,261,167,090	643,945,784	8,905,112,874
	0709000 General Administration Planning and Support Services	366,213,961	-	366,213,961	445,357,176	-	445,357,176
	0747000 National Youth Service	10,290,489,030	-	10,290,489,030	10,511,389,030	-	10,511,389,030
1221	State Department for East African Community	572,743,428	-	572,743,428	851,713,428	-	851,713,428
	0305000 East African Affairs and Regional Integration	572,743,428	-	572,743,428	851,713,428	-	851,713,428
1252	The State Law Office	5,272,003,368	157,000,000	5,429,003,368	5,437,956,328	157,000,000	5,594,956,328
	0606000 Legal Services	2,970,878,176	-	2,970,878,176	2,942,894,185	-	2,942,894,185
	0607000 Governance, Legal Training and	1,458,107,106	35,000,000	1,493,107,106	1,679,103,006	35,000,000	1,714,103,006

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Constitutional Affairs						
	0609000 General Administration, Planning and Support Services	843,018,086	122,000,000	965,018,086	815,959,137	122,000,000	937,959,137
1271	Ethics and Anti-Corruption Commission	4,113,630,000	30,000,000	4,143,630,000	4,149,430,000	54,700,000	4,204,130,000
	0611000 Ethics and Anti-Corruption	4,113,630,000	30,000,000	4,143,630,000	4,149,430,000	54,700,000	4,204,130,000
1281	National Intelligence Service	46,351,000,000	-	46,351,000,000	55,651,000,000	-	55,651,000,000
	0804000 National Security Intelligence	46,351,000,000	-	46,351,000,000	55,651,000,000	-	55,651,000,000
1291	Office of the Director of Public Prosecutions	3,959,020,000	26,000,000	3,985,020,000	4,174,420,000	46,000,000	4,220,420,000
	0612000 Public Prosecution Services	3,959,020,000	26,000,000	3,985,020,000	4,174,420,000	46,000,000	4,220,420,000
1311	Office of the Registrar of Political Parties	1,927,814,682	-	1,927,814,682	1,723,814,682	-	1,723,814,682
	0614000 Registration, Regulation and Funding of Political Parties	1,927,814,682	-	1,927,814,682	1,723,814,682	-	1,723,814,682
1321	Witness Protection Agency	697,134,000	-	697,134,000	723,134,000	-	723,134,000
	0615000 Witness Protection	697,134,000	-	697,134,000	723,134,000	-	723,134,000
1331	State Department for Environment & Climate Change	3,153,540,214	1,307,796,186	4,461,336,400	3,335,540,214	1,744,796,186	5,080,336,400
	1002000 Environment Management and Protection	1,508,205,940	1,137,796,186	2,646,002,126	1,721,205,940	1,574,796,186	3,296,002,126
	1010000 General Administration, Planning and Support Services	553,063,797	-	553,063,797	522,063,797	-	522,063,797
	1012000 Meteorological Services	1,092,270,477	150,000,000	1,242,270,477	1,092,270,477	150,000,000	1,242,270,477
	1018000 Forests Development, Management and Conservation	-	20,000,000	20,000,000	-	20,000,000	20,000,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1332	State Department for Forestry	9,031,680,111	3,048,000,000	12,079,680,111	9,200,880,111	2,576,000,000	11,776,880,111
	1018000 Forests Development, Management and Conservation	8,894,529,658	3,048,000,000	11,942,529,658	9,037,829,658	2,576,000,000	11,613,829,658
	1024000 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	8,515,232	-	8,515,232
	1025000 General Administration, Planning and Support Services	128,635,221	-	128,635,221	154,535,221	-	154,535,221
2011	Kenya National Commission on Human Rights	478,039,387	-	478,039,387	483,039,387	-	483,039,387
	0616000 Protection and Promotion of Human Rights	478,039,387	-	478,039,387	483,039,387	-	483,039,387
2021	National Land Commission	1,782,188,898	-	1,782,188,898	1,958,188,898	-	1,958,188,898
	0119000 Land Administration and Management	1,782,188,898	-	1,782,188,898	1,958,188,898	-	1,958,188,898
2031	Independent Electoral and Boundaries Commission	3,817,732,834	-	3,817,732,834	3,697,732,834	-	3,697,732,834
	0617000 Management of Electoral Processes	3,781,686,102	-	3,781,686,102	3,661,686,102	-	3,661,686,102
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	36,046,732	-	36,046,732
2061	The Commission on Revenue Allocation	364,348,789	-	364,348,789	358,072,328	-	358,072,328
	0737000 Inter-Governmental Transfers and Financial Matters	364,348,789	-	364,348,789	358,072,328	-	358,072,328
2071	Public Service Commission	3,476,510,559	-	3,476,510,559	3,568,853,354	-	3,568,853,354
	0725000 General Administration, Planning and Support Services	801,120,272	-	801,120,272	940,463,067	-	940,463,067
	0726000 Human Resource Management and Development	2,442,969,276	-	2,442,969,276	2,370,669,276	-	2,370,669,276

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0727000 Governance and National Values	148,978,439	-	148,978,439	166,178,439	-	166,178,439
	0744000 Performance and Productivity Management	48,752,851	-	48,752,851	57,052,851	-	57,052,851
	075000 Administration of Quasi-Judicial Functions	34,689,721	-	34,689,721	34,489,721	-	34,489,721
2081	Salaries and Remuneration Commission	452,736,206	-	452,736,206	553,910,602	-	553,910,602
	0728000 Salaries and Remuneration Management	452,736,206	-	452,736,206	553,910,602	-	553,910,602
2091	Teachers Service Commission	347,492,589,260	395,329,000	347,887,918,260	365,420,286,620	834,712,436	366,254,999,056
	0509000 Teacher Resource Management	337,280,941,607	395,329,000	337,676,270,607	354,819,638,967	795,712,436	355,615,351,403
	0510000 Governance and Standards	1,104,431,830	-	1,104,431,830	1,204,431,830	-	1,204,431,830
	0511000 General Administration, Planning and Support Services	9,107,215,823	-	9,107,215,823	9,396,215,823	39,000,000	9,435,215,823
2101	National Police Service Commission	1,008,040,920	-	1,008,040,920	1,008,040,920	-	1,008,040,920
	0620000 National Police Service Human Resource Management	1,008,040,920	-	1,008,040,920	1,008,040,920	-	1,008,040,920
2111	Auditor General	8,024,899,030	79,000,000	8,103,899,030	8,174,663,830	79,235,200	8,253,899,030
	0729000 Audit Services	8,024,899,030	79,000,000	8,103,899,030	8,174,663,830	79,235,200	8,253,899,030
2121	Office of the Controller of Budget	704,251,897	-	704,251,897	704,251,897	-	704,251,897
	0730000 Control and Management of Public finances	704,251,897	-	704,251,897	704,251,897	-	704,251,897
2131	Commission on Administrative Justice	636,521,142	-	636,521,142	639,821,142	-	639,821,142
	0731000 Promotion of Administrative Justice	636,521,142	-	636,521,142	639,821,142	-	639,821,142

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2141	National Gender and Equality Commission	407,702,500	10,000,000	417,702,500	437,702,500	-	437,702,500
	0621000 Promotion of Gender Equality and Freedom from Discrimination	407,702,500	10,000,000	417,702,500	437,702,500	-	437,702,500
2151	Independent Policing Oversight Authority	1,088,640,481	-	1,088,640,481	1,108,640,481	-	1,108,640,481
	0622000 Policing Oversight Services	1,088,640,481	-	1,088,640,481	1,108,640,481	-	1,108,640,481
	Sub-Total: Executive	1,530,164,333,954	639,221,503,710	2,169,385,837,664	1,666,233,370,705	605,201,398,378	2,271,434,769,083
1261	The Judiciary	21,018,400,000	826,600,000	21,845,000,000	21,894,110,165	771,600,000	22,665,710,165
	0610000 Dispensation of Justice	21,018,400,000	826,600,000	21,845,000,000	21,894,110,165	771,600,000	22,665,710,165
2051	Judicial Service Commission	660,115,164	-	660,115,164	759,095,164	-	759,095,164
	0619000 Judicial Oversight	660,115,164	-	660,115,164	759,095,164	-	759,095,164
	Sub-Total: Judiciary	21,678,515,164	826,600,000	22,505,115,164	22,653,205,329	771,600,000	23,424,805,329
2041	Parliamentary Service Commission	1,287,266,307	-	1,287,266,307	1,376,266,307	-	1,376,266,307
	0765000 General Administration, Planning and Support Services	1,097,266,307	-	1,097,266,307	1,186,266,307	-	1,186,266,307
	0766000 Human Resource Management and Development	190,000,000	-	190,000,000	190,000,000	-	190,000,000
2042	National Assembly	24,868,564,575	-	24,868,564,575	25,715,794,575	-	25,715,794,575
	0721000 National Legislation, Representation and Oversight	24,868,564,575	-	24,868,564,575	25,715,794,575	-	25,715,794,575
2043	Parliamentary Joint Services	6,187,382,408	1,118,109,114	7,305,491,522	6,403,382,408	1,318,109,114	7,721,491,522
	0723000 General Administration, Planning and Support Services	6,000,461,246	1,118,109,114	7,118,570,360	6,216,461,246	1,318,109,114	7,534,570,360

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0746000 Legislative Training Research & Knowledge Management	186,921,162	-	186,921,162	186,921,162	-	186,921,162
2044	Senate	7,404,177,595	-	7,404,177,595	7,766,807,595	-	7,766,807,595
	0767000 Senate Legislation and Oversight	3,112,827,595	-	3,112,827,595	3,253,327,595	-	3,253,327,595
	0768000 Senate Representation, Liaison and Intergovernmental Relations	1,846,199,100	-	1,846,199,100	1,951,629,100	-	1,951,629,100
	0769000 General Administration, Planning and Support Services	2,445,150,900	-	2,445,150,900	2,561,850,900	-	2,561,850,900
	Sub-Total: Parliament	39,747,390,885	1,118,109,114	40,865,499,999	41,262,250,885	1,318,109,114	42,580,359,999
Grand Total		1,591,590,240,003	641,166,212,824	2,232,756,452,827	1,730,148,826,919	607,291,107,492	2,337,439,934,411

SECOND SCHEDULE**SUMMARY OF INCREASES/DECREASES IN THE SECOND SUPPLEMENTARY
ESTIMATES FOR THE FY 2024/2025**

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	906,688,041	50,000,000	956,688,041
	0603000 Government Printing Services	105,649,533	-	105,649,533
	0701000 General Administration Planning and Support Services	618,038,508	-	618,038,508
	0703000 Government Advisory Services	(72,000,000)	50,000,000	(22,000,000)
	0770000 Leadership and Coordination of Government Services	255,000,000	-	255,000,000
1012	Office of the Deputy President	420,400,000	-	420,400,000
	0734000 Deputy President Services	420,400,000	-	420,400,000
1013	Office of the Prime Cabinet Secretary	168,400,000	65,000,000	233,400,000
	0755000 Government Coordination and Supervision	168,400,000	65,000,000	233,400,000
1014	State Department for Parliamentary Affairs	(24,974,704)	-	(24,974,704)
	0759000 Parliamentary Liaison and Legislative Affairs	(9,912,000)	-	(9,912,000)
	0760000 Policy Coordination and Strategy	(800,000)	-	(800,000)
	0761000 General Administration, Planning and Support Services	(14,262,704)	-	(14,262,704)
1015	State Department for Performance and Delivery Management	124,900,000	-	124,900,000
	0762000 Public Service Performance Management	21,200,000	-	21,200,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0764000 General Administration, Planning and Support Services	96,200,000	-	96,200,000
	0772000 Service Delivery Management	4,000,000	-	4,000,000
	077300 Coordination and Supervision of Government	3,500,000	-	3,500,000
1016	State Department for Cabinet Affairs	(10,000,000)	-	(10,000,000)
	0758000 Cabinet Affairs Services	-10,000,000	-	(10,000,000)
1017	State House	3,659,488,392	400,000,000	4,059,488,392
	0704000 State House Affairs	3,659,488,392	400,000,000	4,059,488,392
1023	State Department for Correctional Services	1,362,340,545	70,000,000	1,432,340,545
	0623000 General Administration, Planning and Support Services	30,000,000	-	30,000,000
	0627000 Prison Services	1,084,245,442	70,000,000	1,154,245,442
	0628000 Probation & After Care Services	248,095,103	-	248,095,103
1024	State Department for Immigration and Citizen Services	3,147,363,469	2,703,158,000	5,850,521,469
	0605000 Migration & Citizen Services Management	2,806,370,136	2,703,158,000	5,509,528,136
	0626000 Population Management Services	215,993,333	-	215,993,333
	0631000 General Administration and Planning	125,000,000	-	125,000,000
1025	National Police Service	6,201,828,896	550,000,000	6,751,828,896
	0601000 Policing Services	6,201,828,896	550,000,000	6,751,828,896

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1026	State Department for Internal Security & National Administration	6,768,402,124	2,510,000,000	9,278,402,124
	0629000 General Administration and Support Services	6,283,160,000	2,525,000,000	8,808,160,000
	0630000 Policy Coordination Services	95,100,000	-	95,100,000
	0632000 National Government Field Administration Services	390,142,124	(15,000,000)	375,142,124
1032	State Department for Devolution	28,000,000	(1,087,250,000)	(1,059,250,000)
	0712000 Devolution Services	28,000,000	(1,087,250,000)	(1,059,250,000)
1036	State Department for ASALs and Regional Development	5,297,015,000	689,264,212	5,986,279,212
	0733000 Accelerated ASAL Development	4,534,700,000	2,294,728	4,536,994,728
	0743000 General Administration, Planning and Support Services	7,715,000	-	7,715,000
	1013000 Integrated Regional Development	754,600,000	686,969,484	1,441,569,484
1041	Ministry of Defence	4,753,326,106	2,000,000,000	6,753,326,106
	0801000 Defence	4,523,326,106	2,000,000,000	6,523,326,106
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	230,000,000	-	230,000,000
	0805000 National Space Management	-	-	-
1053	State Department for Foreign Affairs	1,055,944,659	-	1,055,944,659
	0714000 General Administration Planning and Support Services	866,825,359	-	866,825,359

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0715000 Foreign Relation and Diplomacy	189,119,300	-	189,119,300
	0741000 Economic and Commercial Diplomacy	-	-	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	-	-	-
1054	State Department for Diaspora Affairs	(4,130,037)	-	(4,130,037)
	0752000 Management of Diaspora and Consular Affairs	-4,130,037	-	(4,130,037)
1064	State Department for Technical Vocational Education and Training	8,105,299,107	(890,000,000)	7,215,299,107
	0505000 Technical Vocational Education and Training	7,656,984,951	(890,000,000)	6,766,984,951
	0507000 Youth Training and Development	-	-	-
	0508000 General Administration, Planning and Support Services	448,314,156	-	448,314,156
1065	State Department for Higher Education and Research	16,249,541,167	(532,203,600)	15,717,337,567
	0504000 University Education	16,098,541,167	(532,203,600)	15,566,337,567
	0506000 Research, Science, Technology and Innovation	19,441,750	-	19,441,750
	0508000 General Administration, Planning and Support Services	131,558,250	-	131,558,250
1066	State Department for Basic Education	1,230,000,000	6,421,000,000	7,651,000,000
	0501000 Primary Education	(3,698,305)	5,711,000,000	5,707,301,695
	0502000 Secondary Education	(5,146,116,272)	710,000,000	(4,436,116,272)
	0503000 Quality Assurance and Standards	6,129,814,577	-	6,129,814,577

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0508000 General Administration, Planning and Support Services	250,000,000	-	250,000,000
1071	The National Treasury	11,633,610,267	(13,465,640,808)	(1,832,030,541)
	0717000 General Administration Planning and Support Services	12,527,740,146	7,093,323,098	19,621,063,244
	0718000 Public Financial Management	(1,153,615,489)	(16,649,343,463)	(17,802,958,952)
	0719000 Economic and Financial Policy Formulation and Management	150,000,000	(3,909,620,443)	(3,759,620,443)
	0720000 Market Competition	109,485,610	-	109,485,610
1072	State Department for Economic Planning	386,208,648	2,206,404,000	2,592,612,648
	0710000 Public Service Transformation	(2,000,000)	-	(2,000,000)
	07710000 Monitoring and Evaluation Services	(1,200,000)	-	(1,200,000)
	0706000 Economic Policy and National Planning	364,200,000	-	364,200,000
	0707000 National Statistical Information Services	-	2,206,404,000	2,206,404,000
	0709000 General Administration Planning and Support Services	25,208,648	-	25,208,648
1082	State Department for Medical Services	12,276,568,100	(691,140,906)	11,585,427,194
	0402000 National Referral & Specialized Services	6,371,068,100	(4,375,234,767)	1,995,833,333
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	150,000,000	3,854,093,861	4,004,093,861
	0411000 Health Research and Innovations	-	(170,000,000)	(170,000,000)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0412000 General Administration	5,755,500,000	-	5,755,500,000
1083	State Department for Public Health and Professional Standards	4,964,870,855	670,308,317	5,635,179,172
	0406000 Preventive and Promotive Health Services	920,390,000	483,058,317	1,403,448,317
	0407000 Health resources development and Innovation	1,949,905,855	137,250,000	2,087,155,855
	0408000 Health Policy, Standards and Regulations	253,075,000	50,000,000	303,075,000
	0412000 General Administration	1,841,500,000	-	1,841,500,000
1091	State Department for Roads	(76,029,859)	10,264,963,084	10,188,933,225
	0202000 Road Transport	(76,029,859)	10,264,963,084	10,188,933,225
1092	State Department for Transport	2,764,863,577	(1,447,912,500)	1,316,951,077
	0201000 General Administration, Planning and Support Services	382,183,577	362,087,500	744,271,077
	0203000 Rail Transport	-	440,000,000	440,000,000
	0204000 Marine Transport	-	(2,065,000,000)	(2,065,000,000)
	0205000 Air Transport	50,000,000	-	50,000,000
	0216000 Road Safety	2,332,680,000	(185,000,000)	2,147,680,000
1093	State Department for Shipping and Maritime Affairs	266,400,000	370,000,000	636,400,000
	0220000 Shipping and Maritime Affairs	266,400,000	370,000,000	636,400,000
1094	State Department for Housing and Urban Development	1,993,715,526	(13,918,962,602)	(11,925,247,076)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0102000 Housing Development and Human Settlement	1,952,548,673	(8,156,525,472)	(6,203,976,799)
	0105000 Urban and Metropolitan Development	8,527,808	(5,762,437,130)	(5,753,909,322)
	0106000 General Administration Planning and Support Services	32,639,045	-	32,639,045
1095	State Department for Public Works	370,100,000	100,000,000	470,100,000
	0103000 Government Buildings	16,800,000	-	16,800,000
	0104000 Coastline Infrastructure and Pedestrian Access	4,000,000	100,000,000	104,000,000
	0106000 General Administration Planning and Support Services	103,316,950	-	103,316,950
	0218000 Regulation and Development of the Construction Industry	245,983,050	-	245,983,050
1104	State Department for Irrigation	207,320,919	(785,000,000)	(577,679,081)
	1014000 Irrigation and Land Reclamation	194,102,079	(231,000,000)	(36,897,921)
	015000 Water Storage and Flood Control	-	(304,000,000)	(304,000,000)
	1022000 Water Harvesting and Storage for Irrigation	4,100,000	(250,000,000)	(245,900,000)
	1023000 General Administration, Planning and Support Services	9,118,840	-	9,118,840
1109	State Department for Water & Sanitation	896,212,014	(20,943,282,634)	(20,047,070,620)
	1001000 General Administration, Planning and Support Services	105,012,014	-	105,012,014
	1004000 Water Resources Management	156,200,000	(5,875,000,000)	(5,718,800,000)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1017000 Water and Sewerage Infrastructure Development	635,000,000	(15,068,282,634)	(14,433,282,634)
1112	State Department for Lands and Physical Planning	404,000,000	1,770,000,000	2,174,000,000
	0101000 Land Policy and Planning	210,183,139	1,139,500,000	1,349,683,139
	0121000 Land Information Management	-	630,500,000	630,500,000
	0122000 General Administration, Planning and Support Services	193,816,861	-	193,816,861
1122	State Department for Information Communication Technology & Digital Economy	(688,100,000)	(7,252,000,000)	(7,940,100,000)
	0207000 General Administration Planning and Support Services	29,750,000	-	29,750,000
	0210000 ICT Infrastructure Development	67,850,000	(6,752,000,000)	(6,684,150,000)
	0217000 E-Government Services	(785,700,000)	(500,000,000)	(1,285,700,000)
1123	State Department for Broadcasting & Telecommunications	911,599,029	-	911,599,029
	0207000 General Administration Planning and Support Services	11,906,917	-	11,906,917
	0208000 Information and Communication Services	827,692,112	-	827,692,112
	0209000 Mass Media Skills Development	72,000,000	-	72,000,000
1132	State Department for Sports	251,600,000	-	251,600,000
	0901000 Sports	251,600,000	-	251,600,000
1134	State Department for Culture and Heritage	478,053,260	-	478,053,260

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0902000 Culture / Heritage	393,295,500	-	393,295,500
	0903000 The Arts	33,700,000	-	33,700,000
	0904000 Library Services	52,437,760	-	52,437,760
	0905000 General Administration, Planning and Support Services	(1,380,000)	-	(1,380,000)
	0916000 Public Records Mangement	-	-	-
1135	State Department for Youth Affairs and the Creative Economy	326,258,224	(201,710,000)	124,548,224
	0221000 Film Development Services	181,558,224	-	181,558,224
	0711000 Youth Empowerment Services	50,000,000	500,000,000	550,000,000
	0748000 Youth Development Services	81,105,914	(701,710,000)	(620,604,086)
	0749000 General Administration, Planning and Support Services	13,594,086	-	13,594,086
1152	State Department for Energy	72,800,000	(6,969,527,491)	(6,896,727,491)
	0211000 General Administration Planning and Support Services	(11,000,000)	30,000,000	19,000,000
	0212000 Power Generation	87,800,000	(2,878,718,648)	(2,790,918,648)
	0213000 Power Transmission and Distribution	-	(3,170,808,843)	(3,170,808,843)
	0214000 Alternative Energy Technologies	(4,000,000)	(950,000,000)	(954,000,000)
1162	State Department for Livestock	177,049,750	(2,015,000,000)	(1,837,950,250)
	0112000 Livestock Resources Management and Development	177,049,750	(2,015,000,000)	(1,837,950,250)

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1166	State Department for the Blue Economy and Fisheries	537,570,000	1,878,745,480	2,416,315,480
	0111000 Fisheries Development and Management	491,570,000	2,156,745,480	2,648,315,480
	0117000 General Administration, Planning and Support Services	46,000,000	-	46,000,000
	0118000 Development and Coordination of the Blue Economy	-	(278,000,000)	(278,000,000)
1169	State Department for Agriculture	1,979,000,000	1,224,824,076	3,203,824,076
	0107000 General Administration Planning and Support Services	1,922,000,000	(2,028,000,000)	(106,000,000)
	0108000 Crop Development and Management	57,000,000	2,842,824,076	2,899,824,076
	0109000 Agribusiness and Information Management	-	410,000,000	410,000,000
	0120000 Agricultural Research & Development	-	-	-
1173	State Department for Cooperatives	(1,879,300,000)	1,014,000,000	(865,300,000)
	0304000 Cooperative Development and Management	(1,879,300,000)	1,014,000,000	(865,300,000)
1174	State Department for Trade	2,433,580,000	-	2,433,580,000
	0309000 Domestic Trade and Enterprise Development	1,710,000,000	-	1,710,000,000
	0310000 Fair Trade Practices And Compliance of Standards	79,280,000	-	79,280,000
	0311000 International Trade Development and Promotion	586,000,000	-	586,000,000
	0312000 General Administration, Planning and Support Services	58,300,000	-	58,300,000
1175	State Department for Industry	924,693,100	(179,300,000)	745,393,100

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	0301000 General Administration Planning and Support Services	124,400,000	-	124,400,000
	0320000 Industrial Promotion and Development	483,000,000	-	483,000,000
	0321000 Standards and Quality Infrastructure & Research	317,293,100	(179,300,000)	137,993,100
1176	State Department for Micro, Small and Medium Enterprises Development	554,500,000	(152,000,000)	402,500,000
	0316000 Promotion and Development of MSMEs	111,700,000	(152,000,000)	(40,300,000)
	0317000 Product and Market Development for MSMEs	136,300,000	-	136,300,000
	0318000 Digitization and Financial Inclusion for MSMEs	208,200,000	-	208,200,000
	0319000 General Administration, Planning and Support Services	98,300,000	-	98,300,000
1177	State Department for Investment Promotion	611,370,000	(255,420,000)	355,950,000
	0322000 Investment Development and Promotion	611,370,000	(255,420,000)	355,950,000
1184	State Department for Labour and Skills Development	291,001,127	538,210,000	829,211,127
	0910000 General Administration Planning and Support Services	33,854,693	-	33,854,693
	0906000 Labour, Employment and Safety Services	247,582,994	51,440,000	299,022,994
	0907000 Manpower Development, Industrial Skills & Productivity Management	9,563,440	486,770,000	496,333,440
1185	State Department for Social Protection and Senior Citizen Affairs	262,500,000	(100,000,000)	162,500,000
	0908000 Social Development and Children Services	211,791,000	-	211,791,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0909000 National Social Safety Net	40,209,000	(100,000,000)	(59,791,000)
	0914000 General Administration, Planning and Support Services	10,500,000	-	10,500,000
1192	State Department for Mining	434,200,000	160,000,000	594,200,000
	1007000 General Administration Planning and Support Services	100,000,000	-	100,000,000
	1009000 Mineral Resources Management	285,000,000	56,000,000	341,000,000
	1021000 Geological Survey and Geoinformation Management	49,200,000	104,000,000	153,200,000
1193	State Department for Petroleum	19,349,090	-	19,349,090
	0215000 Exploration and Distribution of Oil and Gas	19,349,090	-	19,349,090
1202	State Department for Tourism	3,755,787,999	400,000,000	4,155,787,999
	0313000 Tourism Promotion and Marketing	216,250,000	-	216,250,000
	0314000 Tourism Product Development and Diversification	3,517,858,192	400,000,000	3,917,858,192
	0315000 General Administration, Planning and Support Services	21,679,807	-	21,679,807
1203	State Department for Wildlife	(3,700,000)	650,000,000	646,300,000
	1019000 Wildlife Conservation and Management	(3,700,000)	650,000,000	646,300,000
1212	State Department for Gender and Affirmative Action	(16,200,000)	(558,950,596)	(575,150,596)
	0911000 Community Development	-	(520,000,000)	(520,000,000)

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	0912000 Gender Empowerment	(13,000,000)	(38,950,596)	(51,950,596)
	0913000 General Administration, Planning and Support Services	(3,200,000)	-	(3,200,000)
1213	State Department for Public Service	559,426,510	280,000,000	839,426,510
	0710000 Public Service Transformation	259,383,295	280,000,000	539,383,295
	0709000 General Administration Planning and Support Services	79,143,215	-	79,143,215
	0747000 National Youth Service	220,900,000	-	220,900,000
1221	State Department for East African Community	278,970,000	-	278,970,000
	0305000 East African Affairs and Regional Integration	278,970,000	-	278,970,000
1252	The State Law Office	165,952,960	-	165,952,960
	0606000 Legal Services	(27,983,991)	-	(27,983,991)
	0607000 Governance, Legal Training and Constitutional Affairs	220,995,900	-	220,995,900
	0609000 General Administration, Planning and Support Services	(27,058,949)	-	(27,058,949)
1271	Ethics and Anti-Corruption Commission	35,800,000	24,700,000	60,500,000
	0611000 Ethics and Anti-Corruption	35,800,000	24,700,000	60,500,000
1281	National Intelligence Service	9,300,000,000	-	9,300,000,000
	0804000 National Security Intelligence	9,300,000,000	-	9,300,000,000
1291	Office of the Director of Public Prosecutions	215,400,000	20,000,000	235,400,000

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	0612000 Public Prosecution Services	215,400,000	20,000,000	235,400,000
1311	Office of the Registrar of Political Parties	(204,000,000)	-	(204,000,000)
	0614000 Registration, Regulation and Funding of Political Parties	(204,000,000)	-	(204,000,000)
1321	Witness Protection Agency	26,000,000	-	26,000,000
	0615000 Witness Protection	26,000,000	-	26,000,000
1331	State Department for Environment & Climate Change	182,000,000	437,000,000	619,000,000
	1002000 Environment Management and Protection	213,000,000	437,000,000	650,000,000
	1010000 General Administration, Planning and Support Services	(31,000,000)	-	(31,000,000)
	1012000 Meteorological Services	-	-	-
	1018000 Forests Development, Management and Conservation	-	-	-
1332	State Department for Forestry	169,200,000	(472,000,000)	(302,800,000)
	1018000 Forests Development, Management and Conservation	143,300,000	(472,000,000)	(328,700,000)
	1024000 Agroforestry and Commercial Forestry Development	-	-	-
	1025000 General Administration, Planning and Support Services	25,900,000	-	25,900,000
2011	Kenya National Commission on Human Rights	5,000,000	-	5,000,000
	0616000 Protection and Promotion of Human Rights	5,000,000	-	5,000,000
2021	National Land Commission	176,000,000	-	176,000,000

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	0119000 Land Administration and Management	176,000,000	-	176,000,000
2031	Independent Electoral and Boundaries Commission	(120,000,000)	-	(120,000,000)
	0617000 Management of Electoral Processes	(120,000,000)	-	(120,000,000)
	0618000 Delimitation of Electoral Boundaries	-	-	-
2061	The Commission on Revenue Allocation	(6,276,461)	-	(6,276,461)
	0737000 Inter-Governmental Transfers and Financial Matters	(6,276,461)	-	(6,276,461)
2071	Public Service Commission	92,342,795	-	92,342,795
	0725000 General Administration, Planning and Support Services	139,342,795	-	139,342,795
	0726000 Human Resource Management and Development	(72,300,000)	-	(72,300,000)
	0727000 Governance and National Values	17,200,000	-	17,200,000
	0744000 Performance and Productivity Management	8,300,000	-	8,300,000
	075000 Administration of Quasi-Judicial Functions	(200,000)	-	(200,000)
2081	Salaries and Remuneration Commission	101,174,396	-	101,174,396
	0728000 Salaries and Remuneration Management	101,174,396	-	101,174,396
2091	Teachers Service Commission	17,927,697,360	439,383,436	18,367,080,796
	0509000 Teacher Resource Management	17,538,697,360	400,383,436	17,939,080,796
	0510000 Governance and Standards	100,000,000	-	100,000,000

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	0511000 General Administration, Planning and Support Services	289,000,000	39,000,000	328,000,000
2101	National Police Service Commission	-	-	-
	0620000 National Police Service Human Resource Management	0	-	-
2111	Auditor General	149,764,800	235,200	150,000,000
	0729000 Audit Services	149,764,800	235,200	150,000,000
2121	Office of the Controller of Budget	-	-	-
	0730000 Control and Management of Public finances	-	-	-
2131	Commission on Administrative Justice	3,300,000	-	3,300,000
	0731000 Promotion of Administrative Justice	3,300,000	-	3,300,000
2141	National Gender and Equality Commission	30,000,000	(10,000,000)	20,000,000
	0621000 Promotion of Gender Equality and Freedom from Discrimination	30,000,000	(10,000,000)	20,000,000
2151	Independent Policing Oversight Authority	20,000,000	-	20,000,000
	0622000 Policing Oversight Services	20,000,000	-	20,000,000
	Sub-Total: Executive	136,069,036,751	(34,020,105,332)	102,048,931,419
1261	The Judiciary	875,710,165	(55,000,000)	820,710,165
	0610000 Dispensation of Justice	875,710,165	(55,000,000)	820,710,165
2051	Judicial Service Commission	98,980,000	-	98,980,000

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0619000 Judicial Oversight	98,980,000	-	98,980,000
	Sub-Total: Judiciary	974,690,165	(55,000,000)	919,690,165
2041	Parliamentary Service Commission	89,000,000	-	89,000,000
	0765000 General Administration, Planning and Support Services	89,000,000	-	89,000,000
	0766000 Human Resource Management and Development	-	-	-
2042	National Assembly	847,230,000	-	847,230,000
	0721000 National Legislation, Representation and Oversight	847,230,000	-	847,230,000
2043	Parliamentary Joint Services	216,000,000	200,000,000	416,000,000
	0723000 General Administration, Planning and Support Services	216,000,000	200,000,000	416,000,000
	0746000 Legislative Training Research & Knowledge Management	-	-	-
2044	Senate	362,630,000	-	362,630,000
	0767000 Senate Legislation and Oversight	140,500,000	-	140,500,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	105,430,000	-	105,430,000
	0769000 General Administration, Planning and Support Services	116,700,000	-	116,700,000
	Sub-Total: Parliament	1,514,860,000	200,000,000	1,714,860,000
Grand Total		138,558,586,916	(33,875,105,332)	104,683,481,584

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THIRD SCHEDULE**FINANCIAL RECOMMENDATIONS FOR THE SECOND SUPPLEMENTARY
ESTIMATES FOR FY 2024/25**

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase		
1	ADMINISTRATION & INTERNAL AFFAIRS		(5,490,000,000)	6,189,300,000	(35,000,000)	495,000,000	1,159,300,000	
1011		Office of the President	-	305,000,000	-	-	305,000,000	
1011		0603000 Government Printing Services		35,000,000			35,000,000	Increase Ksh. 35 million (Recurrent) for Government Printer.
1011		0701000 General Administration Planning and Support Services		120,000,000			120,000,000	Increase Ksh. 20 million (Recurrent) for Multi-Agency Strategic Interventions to enhance operations. Increase Ksh. 80 million (Recurrent) for multi agency strategic interventions Increase Ksh. 20 million (Recurrent) for commissions and tribunals
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services		150,000,000			150,000,000	Increase Ksh. 100 million (Recurrent) for National Lottery Fund. Increase Ksh. 50 million (Recurrent) for Kenya International Bounderies Office.
1012		Office of the Deputy President	-	-	-	-	-	
		0734000 Deputy President Services					-	
1013		Office of the Prime Cabinet Secretary	-	100,000,000	-	-	100,000,000	
1013		0755000 Government Coordination and Supervision		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for O&M

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes		
			Recurrent		Development		Net Change			
			Reduction	Increase	Reduction	Increase				
1014		State Department for Parliamentary Affairs	-	-	-	-	-			
1014		0759000 Parliamentary Liaison and Legislative Affairs					-			
1014		0760000 Policy Coordination and Strategy					-			
1014		0761000 General Administration, Planning and Support Services					-			
1015		State Department for Performance and Delivery Management	-	-	-	-	-			
1015		0762000 Public Service Performance Management and Delivery Services					-			
1015		0764000 General Administration, Planning and Support Services					-			
1015		0772000 Service Delivery Management					-			
1015		077300 Coordination and Supervision of Government					-			
1016		State Department for Cabinet Affairs	-	-	-	-	-			
1016		0758000 Cabinet Affairs Services					-			
1017		State House Affairs	(150,000,000)	-	-	400,000,000	250,000,000			
		0704000 State House Affairs	(150,000,000)			400,000,000	250,000,000	Reduce Ksh. 150 million from HQ. Increase Ksh. 400 million (Development) for refurbishment.		

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Vote Code	Departme ntal Committee	VOTE/PROGR AMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1024		State Department for Immigration and Citizen Services	(40,000,000)	-	-	-	(40,000,000)	
1024		0605000 Migration & Citizen Services	(40,000,000)				(40,000,000)	Reduce Ksh. 30.1 million (Recurrent) from HQ. Reduce Ksh. 9.9 million (Recurrent) from e-Citizen Services.
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		National Police Service	(5,000,000,000)	5,405,000,000	(35,000,000)	85,000,000	455,000,000	
1025		0601000 Policing Services	(5,000,000,000)	5,405,000,000	(35,000,000)	85,000,000	455,000,000	Increase Ksh. 235 million (Recurrent) towards security operations-HQ item 2211312. Increase Ksh. 3 billion (Recurrent) for medical cover. Increase Ksh. 2 billion (Recurrent) for payments of Group Personal Accident Cover. Increase Ksh. 110 million (Recurrent) for DCI HQ item 2211312 - security operations. Increase Ksh. 20 million (Recurrent) for HQ Office of the DIG AP for food rations and other O&M. Increase Ksh. 11 million (Development) for Police Modernization. Increase Ksh. 9 million (Development) for Commissioning of sub-distribution Board and Relocation of LV Board. Increase Ksh. 5 million (Development) for repair and opening of

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								drainage system at service central stores.
								Reduce Ksh. 5 billion (Recurrent) from HQ Medical Insurance. Reduce Ksh. 10 million (Development) from completion of sub-county Police HQs. Reduce Ksh. 10 million (Development) from construction of police post at Ochoria-Muhoroni. Reduce Ksh. 6 million (Development) from construction of Police Camp in Obunga. Reduce Ksh. 9 million (Development) from construction of Police Station Office at Kikambuni. Increase Ksh. 60 million (Development) for renovation of molo elburgon stations. Increase Ksh. 20 million (Recurrent) for ODPP Increase Ksh. 20 million (Recurrent) for DCI security.
1026		State Department for Internal Security & National Administration	(300,000,000)	359,300,000	-	10,000,000	69,300,000	
1026		0629000 General Administration and Support Services	(300,000,000)	289,300,000			(10,700,000)	Increase Ksh. 30 million (Recurrent) for Private Security Regulatory Authority. Increase Ksh. 300 million (Recurrent) from HQ. Increase Ksh. 109.3 million (Recurrent) for taskforce on campaign against GBV and femicide. Increase Ksh. 150 million (Recurrent) for legal claims.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1026		0630000 Policy Coordination Services		70,000,000			70,000,000	Increase Ksh. 20 million (Recurrent) for PBO Authority. Increase Ksh. 50 million (Recurrent) for public benefit organization regulatory authority.
1026		0632000 National Government Field Administration Services				10,000,000	10,000,000	Increase Ksh. 10 million (Development) for Construction of sub-county Police HQs Central Ward
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management					-	
2151		Independent Policing Oversight Authority	-	20,000,000	-	-	20,000,000	
2151		0622000 Policing Oversight Services		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for induction of new board members.
2	AGRICULTURE AND LIVESTOCK							
			(60,000,000)	395,500,000	(705,000,000)	1,205,000,000	835,500,000	
1162		State Department for Livestock	-	211,500,000	(300,000,000)	290,000,000	201,500,000	
1162		0112000 Livestock Resources Management and Development		211,500,000	(300,000,000)	290,000,000	201,500,000	Reduce Ksh.300 million (Development) from Livestock Value Chain Support Project. Increase Ksh. 100 million (Recurrent) for Livestock Production Services for items including animal feed rations, fuel and specialized supplies to 16 livestock breeding farms. Increase Ksh. 30 million (Recurrent) to cater for pending bills and to complete solarization. Increase Ksh. 170 million (Development)

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								for establishment of feedlots, fodder and pasture. Increase Ksh. 30 million (Development) for Sustainable Tsetse and Trypanosomiasis free areas in Kenya (KENTTEC).
								Increase Ksh. 50 million (Development) for Livestock Training Institute-Kitui. Increase Ksh. 18.5 million (Recurrent) for food rations and pending bills at AHITI Kabete (A in A funded). Increase Ksh. 13 million (Recurrent) for payment of gratuity for officers whose contracts have ended (A in A funded). Increase Ksh. 50 million (Recurrent) to operationalize National Livestock and promotion marketing board. Increase Ksh. 40 million ((Development)) for feedlots, fodder, pasture and water development.
1169		State Department for Agriculture	(60,000,000)	184,000,000	(405,000,000)	915,000,000	634,000,000	
1169		0107000 General Administration Planning and Support Services	(60,000,000)	184,000,000			124,000,000	Reduce Ksh. 60 million (Recurrent) from National Biosafety Authority. Increase Ksh. 20 million (Recurrent) for Pyrethrum Processing Company of Kenya for employee compensation and OSM. Increase Ksh. 164 million (Recurrent) for Pesticide Control Produce Board towards surveillance against entrance of unauthorised pesticide (A in A funded).

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1169		0108000 Crop Development and Management			(405,000,000)	855,000,000	450,000,000	<p>Reduce Ksh. 405 million (Development) from fertilizer subsidy programme.</p> <p>Increase Ksh. 90 million (Development) for Agriculture Technology Innovation Centers for adoption of technology, innovation, management and practices.</p> <p>Increase Ksh. 35 million (Development) for National Value Chain Support project to cater for pending bill relating to e-voucher services.</p> <p>Increase Ksh. 50 million (Development) for construction of HQ and Satellite campuses for KSA.</p> <p>Increase Ksh. 70 million (Development) Resilience for food and Nutrition Security program in horn of Africa. Increase Ksh. 60 million (Development) for Aggregation centers.</p>
								<p>Increase Ksh. 400 million (Development) for food security and crop diversification to support provision of seeds and seedlings</p> <p>Increase Ksh. 150 million (Development) for food security and crop diversification to support provision of seeds and seedlings</p>
1169		0109000 Agribusiness and Information Management				60,000,000	60,000,000	Increase Ksh. 60 million (Development) for small-scale irrigation schemes irrigation and value addition project.
1169		0120000 Agricultural Research & Development					-	
3	BLUE ECONOMY &		(244,000,000)	312,000,000	(2,747,000,000)	4,677,000,000	1,998,000,000	

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Vote Code	Departme ntal Committee	VOTE/PROGR AMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
	IRRIGATI ON							
1104		State Department for Irrigation	-	-	(740,000,000)	740,000,000	-	
1104		1014000 Irrigation and Land Reclamation			(390,000,000)	270,000,000	(120,000,000)	Reduce Ksh. 390 million (Development) from Community based Irrigation Projects. Increase Ksh. 100 million (Development) for Ketut-Mokoro Irrigation Scheme -NIA as seed capital to start the project. Increase Ksh. 140 million (Development) for National Expanded Irrigation Programme to cater for pending bills. Increase Ksh. 30 million (Development) for Adich Gorge Dam-NIA as seed capital to start the project.
1104		1015000 Water Storage and Flood Control			(350,000,000)	470,000,000	120,000,000	Reduce Ksh. 300 million (Development) from Siyoi Muruny Dam. Reduce Ksh. 50 million (Development) from Umaa Dam. Increase Ksh. 350 million (Development) for Flood Control Works to pay pending bills for rehabilitation of flood control works. Increase Ksh. 120 million (Development) for National Water Harvesting and ground water exploitation NWSHA for payment of pending bills.
1104		1022000 Water Harvesting and Storage for Irrigation					-	
1104		1023000 General Administration, Planning and Support Services					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1109		State Department for Water & Sanitation	(148,000,000)	168,000,000	(2,007,000,000)	3,937,000,000	1,950,000,000	
1109		1001000 General Administration, Planning and Support Services		46,300,000			46,300,000	Increase Ksh. 46.3 million (Recurrent) Kenya Water Institute P.E.
1109		1004000 Water Resources Management	(68,000,000)		(1,000,000,000)	1,200,000,000	132,000,000	Reduce Ksh. 500 million (Development) from Water and Sanitation Development Project. Reduce Ksh. 400 million (Development) from Horn of Africa Groundwater for Resilience Project. Reduce Ksh. 100 million (Development) from Kenya Water Sanitation and Hygiene. Increase Ksh. 1 billion (Development) for Thwake Multipurpose Water Development Programme Phase I. Reduce Ksh. 68 million (Recurrent) from Water Resources Authority. Increase Ksh. 200 million (Development) for WARMA
1109		1017000 Water and Sewerage Infrastructure Development	(80,000,000)	121,700,000	(1,007,000,000)	2,737,000,000	1,771,700,000	Increase Ksh. 21.7 million (Recurrent) for LVNWWDA for installation ERP system. Reduce Ksh. 20 million (Recurrent) from LVSWWDA. Increase Ksh. 20 million (Recurrent) for TANATHI WWDA for P.E. Reduce Ksh. 60 million (Recurrent) from Coast WWDA. Increase Ksh. 80 million (Recurrent) for Tana WWDA for ERP. Reduce Ksh. 40 million (Development) from West Karachuonyo Water Supply - LVSWWDA

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Increase Ksh. 40 (Development) Kegonga Cluster Water Supply -LVSWWDA. Reduced Ksh. 495 million (Development) for National Water Harvesting and ground water Exploitation. Increase Ksh. 50 million (Development) for water harvesting projects CWWDA to pay pending bills.
								Increase Ksh. 230 million (Development) Aguthi Water Project TWWDA to pay pending bills. Increase Ksh. 40 million (Development) for Mathira water supply project TWWDA to pay pending bills. Increase Ksh. 25 million (Development) for Karuiru water project TWWDA to pay pending bills. Increase Ksh. 80 million (Development) for Kimugngo water project TWWDA to pay pending bills.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Increase Ksh. 10 million (Development) for Kisamis/Singiraine Earth Dam -TANATHI to pay pending bills. Increase Ksh. 20 million (Development) for Kwa Mutonga Earth Dam -TANATHI to pay pending bills. Increase Ksh. 20 million (Development) for Mutyambua Earth Dam -TANATHI to pay pending bills. Increase Ksh. 20 million (Development) for Mekilingi Earth Dam -TANATHI to pay pending bills. Increase Ksh. 10 million (Development) for Kilombo Earth Dam -TANATHI to pay pending bills. Increase Ksh. 20 million (Development) for Sere Earth Dam -TANATHI to pay pending bills.
								Reduce Ksh. 52 million (Development) from Yamo Dam and water supply system. Increase Ksh. 20 million (Development) for Harade Water Pan NWWDA. Increase Ksh. 20 million (Development) for Sakuno Water Pan NWWDA. Increase Ksh. 12 million (Development) for GK Memorial School Borehole NWWDA. Reduce Ksh. 50 million (Development) from Kobujoi Water Project. Increase Ksh. 10 million (Development) for Senetwa-Kamelilo Water Project LVNWWDA. to pay pending bills Increase Ksh. 40 million (Development)

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								for Kipkoil-Kimatkei water project-LVNWWDA to pay pending bills. Reduce Ksh. 200 million (Development) from Cross-County Bulk Water and Sanitation Improvement Project.
								Increase Ksh. 25 million (Development) for Turbi Borehole NWWDA for drilling, solarization and desalination. Increase Ksh. 20 million (Development) for Turbi water pan NWWDA for desalination. Increase Ksh. 50 million (Development) for Koipirir-Talai-Endo community water project NRVWWDA for seed capital to start the project. Increase Ksh. 50 million (Development) for Chepkorio Water Supply-NRVWWDA for seed capital to start the project. Increase Ksh. 5 million (Development) for Arangai Water Project - NRVWWDA to pay pending bills.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								<p>Increase Ksh. 5 million (Development) for Losito Water Project - NRVWWDA to pay pending bills.</p> <p>Increase Ksh. 5 million (Development) for Sitoton Water Project - NRVWWDA to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Mansa Water Project -NWWDA to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Hawashow Water Project -NWWDA to pay pending bills.</p> <p>Reduce Ksh. 120 million (Development) from Restoration and conservation of water catchment areas.</p>
								<p>Increase Ksh. 20 million (Development) for Sidokho Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Lumiko Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Lubao Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Asega Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Mudete Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Kapsiro water supply LVNWWDA.</p> <p>Reduce Ksh. 50 million (Development) from Kamoi-Kapterit-Surwerwa Water Supply project.</p> <p>Increase Ksh. 1.7 billion (Development) for critical water projects.</p>

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Increase Ksh. 50 million (Development) for LVNWWDA
1166		State Department for Blue Economy and Fisheries	(96,000,000)	144,000,000	-	-	48,000,000	
1166		0111000 Fisheries Development and Management	(96,000,000)	98,000,000			2,000,000	Reduce Ksh. 96 million (Recurrent) from Kenya Marine and Fisheries Research Institute. Increase Ksh. 25 million (Recurrent) for Kenya Fishing Industries Corporation for the Jetty and Uvuvi Fishing Boat pending bill. Increase Ksh. 25 million (Recurrent) for Kenya Fish Marketing Authority for pending bills for fish post harvest losses management. Increase Ksh. 48 million (Recurrent) for Kenya Fisheries Service to fund operations at the 3 laboratories (funded by A in A) .
1166		0117000 General Administration, Planning and Support Services		46,000,000			46,000,000	Increase Ksh 46 million (Recurrent) for HQ Administrative Services to cater for pending bills.
1166		0118000 Development and Coordination of the Blue Economy					-	
4	COMMUNICATION, INFORMATION & INNOVATION		(147,000,000)	317,000,000	(170,000,000)	-	-	
1122		State Department for Information Communication and Technology & Innovation	(97,000,000)	167,000,000	(170,000,000)	-	(100,000,000)	

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Vote Code	Departme ntal Committee	VOTE/PROGR AMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development	(85,000,000)	125,000,000	(20,000,000)		20,000,000	Reduce Ksh. 85 million (Recurrent) from 112200600 Business Process Outsourcing. Reduce Ksh. 20 million (Development) from 1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity. Increase Ksh. 125 million (Recurrent) for supervision of streetscape &Wastewater reclamation facilities.
1122		0217000 E-Government Services	(12,000,000)	42,000,000	(150,000,000)		(120,000,000)	Reduce Ksh. 150 million (Development) from 1122100600-Government Shared Services Reduce Ksh. 12 million (Recurrent) from 1122100400-ICT technical services. Increase Ksh. 42 million (Recurrent) for Office of the Data Protection Commissioner for capacity building and sensitization.
1123		State Department for Broadcasting & Telecommunications	(50,000,000)	150,000,000	-	-	100,000,000	
1123		0207000 General Administration Planning and Support Services					-	

Vote Code	Departme ntal Committee	VOTE/PROGR AMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1123		0208000 Information and Communication Services	(50,000,000)	150,000,000			100,000,000	Reduce Ksh. 50 million (Recurrent) from Government advertising agency. Increase Ksh. 50 million (Recurrent) for Directorate of information HQ for equipping and capacity building of field officer.. Increase Ksh. 100 million (Recurrent) for Media Council of Kenya .
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE , INTELLI GANCE AND FOREIGN RELATIO NS		(500,000,000)	-	-	-	(500,000,000)	
1041		Ministry of Defence	-	-	-	-	-	
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0805000000 National Space Management					-	
1053		State Department for Foreign Affairs	-	-	-	-	-	
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		State Department for Diaspora Affairs	-	-	-	-	-	
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		State Department for East African Community	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		National Intelligence Service	(500,000,000)	-	-	-	(500,000,000)	
1281		0804000 National Security Intelligence	(500,000,000)				(500,000,000)	Reduce Ksh.500 million (Recurrent)
6	EDUCATION AND RESEARCH		(500,000,000)	700,000,000	(525,000,000)	685,000,000	360,000,000	
1064		State Department for Vocational and Technical Training	-	90,000,000	(50,000,000)	200,000,000	240,000,000	
1064		0505000 Technical Vocational Education and Training		40,000,000	(50,000,000)	200,000,000	190,000,000	Reduce Ksh. 50 million (Development) from Establishment of Eldoret Cooperative College-New Project. Increase Ksh. 40 million (Recurrent) for KNQA to put in place a system that captures all learners. Increase Ksh. 200 million (Development) for Construction of 17 TTIs.
1064		0507000 Youth Training and Development					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1064		0508000 General Administration, Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for completion of MIS System.
1065		State Department for Higher Education & Research	-	130,000,000	-	110,000,000	240,000,000	
1065		0504000 University Education				110,000,000	110,000,000	Increase Ksh. 50 million (Development) for Multimedia University to support ICT modernization. Increase Ksh. 60 million (Development) for Jaramogi Odingalibrary complex.
1065		0506000 Research, Science, Technology and Innovation					-	
1065		0508000 General Administration, Planning and Support Services		130,000,000			130,000,000	Increase Ksh.100 million (Recurrent) for M&E. Increase Ksh. 30 million (Recurrent) for MIS System
1066		State Department for Basic Education	(300,000,000)	480,000,000	(475,000,000)	375,000,000	80,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1066		0501000 Primary Education	(300,000,000)	100,000,000	(285,000,000)	375,000,000	(110,000,000)	Reduce Ksh. 300 million (Recurrent) from School feeding programme. Reduce Ksh. 260 million (Development) from Primary School Infrastructure. Reduced Ksh. 25 million (Development) from 1066104918 Construction of Classroom, laboratory, admin block at DEB Primary s. (public participation project. Increase Ksh. 25 million (Development) for 1066104918 Construction of Classroom, laboratory, admin block at Nyamira DEB Primary School. (public participation project. Increase Ksh. 150 million (Development) for Assembly of Assistive Devices Project for SNE Learners -KISE. Increase Ksh. 100 million (Recurrent) for NACONEC. Increase Ksh. 200 million (Development) for NACONEC.
1066		0502000 Secondary Education		120,000,000	(190,000,000)		(70,000,000)	Reduce Ksh. 190 million (Development) from Secondary School Infrastructure. Increase Ksh. 120 million (Recurrent) for Capacity building of school managers at KEMI.
1066		0503000 Quality Assurance and Standards		160,000,000			160,000,000	Increase Ksh. 160 million (Recurrent) to KICD for capacity building on CBC.
1066		0508000 General Administration, Planning and Support Services		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for upgrading NIMES.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2091		Teachers Service Commission	(200,000,000)	-	-	-	(200,000,000)	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from Capacity Building of Teachers.
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY		-	-	(570,000,000)	1,310,000,000	740,000,000	
1152		State Department for Energy	-	-	(570,000,000)	1,310,000,000	740,000,000	
1152		0211000 General Administration Planning and Support Services			(20,000,000)	50,000,000	30,000,000	Reduce Ksh. 20 million (Development) from Refurbishment of Kawi House (A in A from PDL). Increase Ksh. 50 million (Development) for Monitoring and Evaluation of Energy Projects (A in A from the Royalties of Geothermal Development).
1152		0212000 Power Generation				120,000,000	120,000,000	Increase Ksh. 10 million (Development) for Nuclear Power Plant Siting (A in A from PDL). Increase Ksh. 10 million (Development) for Strategic Environmental Assessment (A in A from PDL). Increase Ksh. 20 million (Development) for Nuclear Policy and Legislation (A in A from PDL). Increase Ksh. 50 million (Development) for Resource Development for Nuclear Programme (A in A from PDL).

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Increase Ksh. 30 million (Development) Publicity and Advocacy (A in A from PDL).
1152		0213000 Power Transmission and Distribution			(450,000,000)	1,140,000,000	690,000,000	Reduce Ksh. 50 million (Development) from Kamburu-Embu-Thika Transmission Line. Reduce Ksh. 50 million (Development) from Loiyangalani-Marsabit 400 Kv Transmission Line. Reduce Ksh. 20 million (Development) from Rabai-Kilifi Transmission Line. Reduce Ksh. 50 million (Development) from Marsabit -Isiolo Transmission Line. Reduce Ksh. 20 million (Development) from Dongo Kundu SEZ. Reduce Ksh. 50 million (Development) from National System Control Center & Makindu SS. Reduce Ksh. 200 million (Development) from Critical Rural Access Last Mile Connectivity. Reduce Ksh. 10 million (Development) from Kenya Power Transmission Expansion Project.
								Increase Ksh. 350 million (Development) for Electrification of Public Facilities. Increase Ksh. 100 million (Development) for Installation of transformers in Constituencies. Increase Ksh. 180 million (Development) for Sondu Homabay Ndiwa Awendo Electrification Project (A in A from Sale of Electricity). Increase Ksh. 510 million (Development) for Mariakani

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Substation (A in A from Sale of Electricity).
1152		0214000 Alternative Energy Technologies			(100,000,000)		(100,000,000)	Reduce Ksh. 20 million (Development) from Energy Efficiency Programme (Investment Grade Audit) (A in A from PDL). Reduce Ksh. 10 million (Development) from Installation of wind masts & data loggers and rehabilitation (A in A from PDL). Reduce Ksh. 30 million (Development) from Hydro dams Water catchment re-afforestation (A in A from PDL). Reduce Ksh. 20 million (Development) from Solar PV installation on Institutions and or community boreholes (A in A from PDL). Reduce Ksh. 20 million (Development) from Pilot Programme on Domestic household biogas digesters (A in A from PDL).
1193		State Department for Petroleum	-	-	-	-	-	
1193		0215000 Exploration and Distribution of Oil and Gas					-	
8	ENVIRON MENT, FORESTR Y AND MINING		-	-	-	-	-	
1331		State Department for Environment and Climate Change	-	-	-	-	-	
1331		1002000 Environment Management and Protection					-	
1331		1010000 General Administration, Planning and					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Support Services						
1331		1012000 Meteorological Services					-	
1331		1018000 Forests Management and Water Towers Conservation					-	
1192		State Department for Mining	-	-	-	-	-	
1192		1007000 General Administration Planning and Support Services					-	
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management					-	
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration, Planning and Support Services					-	
9	FINANCE AND NATIONAL PLANNING		(3,255,000,000)	1,690,000,000	(300,000,000)	3,750,000,000	1,885,000,000	
1071		The National Treasury	(3,255,000,000)	1,490,000,000	(300,000,000)	3,750,000,000	1,685,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1071		0717000 General Administration Planning and Support Services	(1,996,000,000)	940,000,000			(1,056,000,000)	Increase Ksh. 450 million (Recurrent) for pending bills Naivasha Data Center-Misrot Limited Company. Increase Ksh. 400 million (Recurrent) for KRA. Increase Ksh. 90 million (Recurrent) for Horn of Africa Initiative Secretariat. Reduce Ksh.1.996 billion (Recurrent) from, Budget reserves, leasing of vehicles, ESP and Administrative services.
1071		0718000 Public Financial Management	(1,259,000,000)	400,000,000	(300,000,000)	3,750,000,000	2,591,000,000	Increase Ksh. 3.7 billion (Development) for Equalisation fund. Increase Ksh. 50 million (Development) for multi agency. Reduce Ksh. 1.15 billion (Recurrent) from the programme. Increase Ksh. 400 million (Recurrent) for capacity development on procurement Reduce Ksh. 300 million (Development) Reduce Ksh. 109 million (Recurrent) from KENTRADE
1071		0719000 Economic and Financial Policy Formulation and Management		150,000,000			150,000,000	Increase Ksh. 150 million (Recurrent) for financial reporting center.
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	-	200,000,000	-	-	200,000,000	
1072		0710000 Public Service Transformation					-	
1072		07710000 Monitoring and Evaluation Services					-	
1072		0706000 Economic Policy and		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for capacity building of county planning officers

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		National Planning						
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		(1,035,500,000)	1,275,500,000	(1,060,000,000)	4,277,000,000	3,457,000,000	
1082		State Department for Medical Services	(650,000,000)	655,500,000	(1,060,000,000)	3,957,000,000	2,902,500,000	
1082		0402000 National Referral & Specialized Services	(150,000,000)	250,000,000	(650,000,000)	1,840,000,000	1,290,000,000	Reduce Ksh. 100 million (Development) from Acquisition of specialized medical equipment CHP. Reduce Ksh. 150 million (Recurrent) from Kenyatta National Hospital. Reduce Ksh. 220 million (Development) from construction and equipping of health centers. Reduce Ksh. 50 million (Development) from construction and equipping of level 5 hospitals. Reduce Ksh. 100 million (Development)

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								from construction and equipping of level 4 hospitals.
								Increase Ksh. 30 million (Development) for construction and equipping of Mt. Elgon hospital. Increase Ksh. 20 million (Development) for construction and equipping of Sikhendu hospital. Increase Ksh. 20 million (Development) for construction and equipping of Mogotio Health Center. Increase Ksh. 20 million (Development) for construction and equipping of Iftin level IV Increase Ksh. 20 million (Development) for construction and equipping of Kilgoris Level IV hospital
								Increase Ksh. 30 (Development) for construction and equipping of Lukusi Health Center Increase Ksh. 20 (Development) for construction and equipping of Jua Kali Health Center Increase Ksh. 20 million (Development) for construction and equipping of Kegonga level IV hospital Increase Ksh. 20 million (Development) for construction and equipping of Bugumbe Health Center. Increase Ksh. 20 million (Development) for construction and equipping of Chebiriri Health Center. Increase Ksh. 30 million (Development) for construction and equipping of Wamba Health Center.

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								<p>Increase Ksh. 20 million (Development) for construction and equipping of Kanyarkwat Health Center.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of Sankuri Health Center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Mur Malanga Level 3 Hospital.</p>
								<p>Increase Ksh. 40 million (Development) for construction and equipping of Khwisero Level IV hospital.</p> <p>Increase Ksh. 30 million (Development) for upgrading of children's ward Kibunga Level 3 Hospital.</p> <p>Increase Ksh. 30 million (Development) for construction of Ugenya Hospital.</p> <p>Increase Ksh. 30 million (Development) for upgrading & equipping of material & New-born Ward-Endebess Hospital.</p> <p>Increase Ksh. 50 million (Development) for Construction of Second Tower Gatundu Level V Hospital.</p> <p>Increase Ksh. 200 million (Development) for supply of medical supplies and commodities-vulcan.</p> <p>Increase Ksh. 100 million (Development) for Supply of CD4 Counter instruments.</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								<p>Increase Ksh. 600 million (Development) for KNH for specialized medical equipment.</p> <p>Increase Ksh. 60 million (Development) for construction of Khwisero Level IV Hospital</p> <p>Increase Ksh. 100 million (Development) for construction of Lusigetti Level IV Hospital</p> <p>Increase Ksh. 250 million (Recurrent)) for KUTRH O&M</p> <p>Reduce Ksh. 50 million (Development) from burns and pediatric center at KNH.</p> <p>Reduce Ksh. 50 million (Development) from Strengthening of cancer Management at KNH.</p> <p>Reduce Ksh. 50 million (Development) from acquisition of specialized equipment CHP.</p> <p>Reduce Ksh. 30 million (Development) from refurbishment of equipment at KNH.</p> <p>Increase Ksh. 300 million (Development) for cyflo CD4 counter instruments.</p>
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		150,000,000	(50,000,000)	2,077,000,000	2,177,000,000	<p>Increase Ksh. 50 million (Recurrent) for National Syndemic Diseases Control Council for pending bills.</p> <p>Increase Ksh. 2.077 billion (development) for Susan Foundation Buffet Foundation.</p> <p>Reduce Ksh. 50 million (Development) from special global HIV grant</p> <p>Increase Ksh. 100 million (Recurrent) for procurement of equipment for blood transfusion.</p>

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1082		0411000 Health Research and Innovations			(360,000,000)	40,000,000	(320,000,000)	Reduction of Ksh. 290 million (Development) from Integrated Health Management Information System. Increase Ksh. 40 million (Development) for construction of KEMRI laboratories. Reduce Ksh. 20 million (Development) from construction and upgrading of KEMRI Laboratories. Reduecue Ksh. 50 million (Development) from digital health platform.
1082		0412000 General Administration	(500,000,000)	255,500,000			(244,500,000)	Reduce Ksh. 500 million (Recurrent) from Health Insurance Subsidy Programme for Orphans Vulnerable Children. Increase Ksh. 50 million (Recurrent) for training of health care workers under the state department for medical services. Increase Ksh. 114 million (Recurrent) for HQ professional service. Increase Ksh. 91.5 million (Recurrent) for universal health coverage.
1083		State Department for Public Health and Professional Standards	(385,500,000)	620,000,000	-	320,000,000	554,500,000	
1083		0406000 Preventive and Promotive Health Services	(17,000,000)	240,000,000		70,000,000	293,000,000	Increase Ksh. 70 million (Development) for procurement of Anti TB Drugs. Increase Ksh. 240 million (Recurrent) for outbreak of KALA AZAR. Reduce Ksh. 16 million (Recurrent) from Port Health Control. Reduce Ksh. 1 million (Recurrent) from Environmental Health Services.

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1083		0407000 Health resources development and Innovation	(250,000,000)	100,000,000		200,000,000	50,000,000	Reduce Ksh. 100 million (Recurrent) from Training for Human Resources for Health. Increase Ksh. 200 million (Development) for Kenya Institute of Primate Research to manufacture snake antivenom. Increase Ksh. 100 million (Recurrent) for Kenya Institute of Primate Research for P.E. Shortfall. Reduce Ksh. 150 million (Recurrent) from training for human resource for health
1083		0408000 Health Policy, Standards and Regulations	(110,000,000)	180,000,000		50,000,000	120,000,000	Reduce Ksh. 110 million (Recurrent) from Kenya Medical Laboratory Technicians & Technologists board. Increase Ksh. 50 million (Development) for construction of examination center. Increase Ksh. 50 million (Recurrent) for Kenya Health Professions Oversight Authority. Increase Ksh. 10 million (Recurrent) for Physiotherapist's Council of Kenya. Increase Ksh. 100 million (Recurrent) for Pharmacy and Poisons Board. Increase Ksh. 20 million (Recurrent) for clinical officers council.
1083		0412000 General Administration	(8,500,000)	100,000,000			91,500,000	Increase Ksh. 100 million (Recurrent) for HQ admin services. Reduce Ksh. 8.5 million (Recurrent) from HQ admin services.
11	HOUSING , URBAN PLANNING & PUBLIC WORKS		-	350,000,000	(1,850,000,000)	1,500,000,000	-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1094		State Department for Housing and Urban Development	-	-	(1,850,000,000)	1,500,000,000	(350,000,000)	
1094		0102000 Housing Development and Human Settlement			(1,710,000,000)	1,500,000,000	(210,000,000)	Reduce Ksh. 100 million (Development) from National Slum Upgrading Projects. Reduce Ksh. 110 million (Development) from Kenya Informal Settlement Improvement Project. Reduce Ksh. 1.5 billion (Development) from Social and physical Infrastructure. Increase Ksh1.5 billion (Development) for National Housing Corporation (NHC).
1094		0105000 Urban and Metropolitan Development			(140,000,000)		(140,000,000)	Reduce Ksh. 50 million (Development) from Kenya Urban Programme (KenUP). Reduce Ksh. 90 million (Development) from Kenya Informal Settlement Redevelopment Project (KISRIP).
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works	-	350,000,000	-	-	350,000,000	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access					-	
1095		0106000 General Administration Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for O&M cost for supervision of ongoing Projects.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1095		0218000 Regulation and Development of the Construction Industry		300,000,000			300,000,000	Increase Ksh. 300 million (Recurrent) for National Construction Authority towards sensitization, technical training and enforcement of building codes across the 47 counties.
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		(270,000,000)	780,300,000	(55,000,000)	114,700,000	570,000,000	
1023		State Department for Correctional Services	-	30,000,000	-	70,000,000	100,000,000	
1023		0623000 General Administration, Planning and Support Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for O&M
1023		0627000 Prison Services		-		70,000,000	70,000,000	Increase Ksh. 70 million (Development) for FY 2023/24 carryovers for damaged infrastructure and civil works in penal institutions.
1023		0628000 Probation & After Care Services					-	
1252		State Law Office	(70,000,000)	170,000,000	-	-	100,000,000	
1252		0606000 Legal Services	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from the budget of Asset Recovery Agency.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1252		0607000 Governance, Legal Training and Constitutional Affairs	(20,000,000)	170,000,000			150,000,000	Increase Ksh. 50 million (Recurrent) for Kenya School of Law as exchequer support. Increase Ksh. 50 million (Recurrent) for the Council of Legal Education to enable them execute their mandate. Reduce Ksh. 20 million (Recurrent) from Kenya Law Reform. Increase Ksh. 27 million (Recurrent) for maintenance of the Kenya Legislation and Case Law database. Increase Ksh. 22.4 million (Recurrent) to settle rent arrears and service charge for NCLR Office and warehouse. Increase Ksh. 20.6 million (Recurrent) for legal information and printing of Kenya Law Reports.
1252		0609000 General Administration, Planning and Support Services					-	
1271		Ethics and Anti-Corruption Commission	-	-	-	24,700,000	24,700,000	
1271		0611000 Ethics and Anti-Corruption				24,700,000	24,700,000	Increase Ksh. 7.7 million (Development) to cater for pending certificates. Increase Ksh. 17 million (Development) for Automatic Generators at integrity center.
1291		Office of the Director of Public Prosecutions	-	-	-	20,000,000	20,000,000	
1291		0612000 Public Prosecution Services				20,000,000	20,000,000	Increase Ksh. 20 million (Development) for refurbishment of the ODPP Offices.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1311		Office of the Registrar of Political Parties	(200,000,000)	-	-	-	(200,000,000)	
1311		0614000 Registration, Regulation and Funding of Political Parties	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from political parties fund.
1321		Witness Protection Agency	-	20,000,000	-	-	20,000,000	
1321		0615000 Witness Protection		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) to enhance O&M.
2011		Kenya National Commission on Human Rights	-	18,000,000	-	-	18,000,000	
2011		0616000 Protection and Promotion of Human Rights		18,000,000			18,000,000	Increase Ksh. 18 million (Recurrent) to support the Commission's core mandate of resolving human rights complaints, enhancing public awareness and understanding human rights.
2031		Independent Electoral and Boundaries Commission	-	-	-	-	-	
2031		0617000 Management of Electoral Processes					-	
2031		0618000 Delimitation of Electoral Boundaries					-	
2131		Commission on Administrative Justice	-	17,300,000	-	-	17,300,000	
2131		0731000 Promotion of Administrative Justice		17,300,000			17,300,000	Increase Ksh. 17.3 million (Recurrent) for O&M.
1261		The Judiciary	-	525,000,000	(55,000,000)	-	470,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1261		0610000 Dispensation of Justice		525,000,000	(55,000,000)		470,000,000	Reduce Ksh. 55 million (Development). Increase Ksh. 30 million (Recurrent) for recruitment of 110 interns. Increase Ksh. 25 million (Recurrent) for P.E. deficit. Increase Ksh. 420 million (Recurrent) for P.E. Increase Ksh. 50 million (Recurrent) for Judiciary Training Institute.
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 Judicial Oversight					-	
13	LABOUR		(539,900,000)	336,460,000	(180,000,000)	618,440,000	235,000,000	
1184		State Department for Labour	-	156,460,000	-	158,440,000	314,900,000	
1184		0910000 General Administration Planning and Support Services					-	
1184		0906000 Labour, Employment and Safety Services		156,460,000		51,440,000	207,900,000	Increase Ksh. 6.44 million (Development) for completion of Meru Labour Office. Increase Ksh. 45 million (Development) to facilitate settlement of pending bills certificates for construction of occupational safety health institute. Increase Ksh. 20 million (Recurrent) for National Employment Authority (NEA) for hosting internet connectivity system in Konza and ICTA and facilitate job fairs for overseas recruitment in counties.

Vote Code	Departme ntal Committee	VOTE/PROGR AMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Increase Ksh. 15 million (Recurrent) to cater and facilitate posting of labour Attaché in Berlin Germany. Increase Ksh. 50 million (Recurrent) for upcoming activities and participation at the international labour organization conferences. Increase Ksh. 20 million (Recurrent) for finalization of critical labour mobility bilateral agreements. Increase Ksh. 51.46 million (Recurrent) for settling of pending bills to suppliers of goods and services.
1184		0907000 Manpower Development, Employment and Productivity Management				107,000,000	107,000,000	Increase Ksh. 100 million (Development) for counterpart funding to NYOTA. Increase Ksh. 7 million (Development) for upgrading of Kisumu Industrial Training Center.
1213		State Department for Public Service	(268,000,000)	80,000,000	(180,000,000)	460,000,000	92,000,000	
1213		0710000 Public Service Transformation	(203,000,000)	80,000,000	(180,000,000)	460,000,000	157,000,000	Increase Ksh. 50 million (Recurrent) to cover salary shortfalls for the Human Resources Management Professional Examination Board. Increase Ksh. 75 million (Development) for completion, equipping and operationalization of Huduma Center in Runyenjes. Increase Ksh. 100 million (Development) for Kenya School of Government to pay pending construction certificates for 1213100200 Tuition Complex at KSG-Matuga.

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Reduce Ksh. 55 million (Recurrent) from construction and civil works. Reduce Ksh. 85.5 million (Recurrent) from plant, specialised plant, Equipment and Machinery. Reduce Ksh. 40 million (Recurrent) from 2211300 other operating expenses. Reduce Ksh. 20 million (Recurrent) from Purchase of Vehicles. Reduce Ksh. 2.5 million (Recurrent) from domestic travel.
								Increase Ksh. 30 million (Recurrent) for operationalization of huduma centers (Kibunja-10 million and Kitui-20 million) Increase Ksh. 285 million (Development) for KSG hostel rehabilitation. Redcue Ksh. 180 million (Development) from operationalization of Huduma Canthers.
1213		0709000 General Administration Planning and Support Services	(65,000,000)				(65,000,000)	Reduce Ksh. 35 million (Recurrent) from Printing, Advertising and Information Supplies and services. Reduce Ksh. 30 million (Recurrent) from other operating expenses-22113000.
2071		Public Service Commission	(271,900,000)	-	-	-	(271,900,000)	
2071		0725000 General Administration, Planning and Support Services	(177,600,000)				(177,600,000)	Reduce Ksh. 3 million (Recurrent) from Foreign travel and subsistence. Reduce Ksh, 129.6 million (Recurrent) from purchase of vehicles and other transport equipment. Reduce Ksh. 45 million (Recurrent) from Purchase of specialized plant equipment and machinery.

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
2071		0726000 Human Resource management and Development	(94,300,000)				(94,300,000)	Reduce Ksh. 2.5 million (Recurrent) from printing, advertising and information supplies. Reduce Ksh. 86 million (Recurrent) from purchase of vehicles and other transport equipment. Reduce Ksh. 5.8 million (Recurrent) from purchase of furniture and general equipment.
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
2071		075000 Administration of Quasi-Judicial Functions					-	
2081		Salaries and Remuneration Commission	-	100,000,000	-	-	100,000,000	
2081		0728000 Salaries and Remuneration Management		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent)
14	LANDS		-	-	-	-	-	
1112		State Department for Lands and Physical Planning	-	-	-	-	-	
1112		0101000 Land Policy and Planning					-	
1112		0121000 Land Information Management					-	
1112		0122000 General Administration, Planning and Support Services					-	
2021		National Land Commission	-	-	-	-	-	
2021		0116000 Land Administration					-	

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
		and Management						
15	REGIONA L DEVELO PMENT		(242,250,000)	230,250,000	(150,000,000)	362,000,000	200,000,000	
1032		State Department for Devolution	(84,750,000)	142,750,000	-	-	58,000,000	
1032		0712000 Devolution Services	(84,750,000)	142,750,000			58,000,000	Reduce Ksh. 84.75 million (Recurrent) for Nairobi Rivers Commission. Increase Ksh. 42.75 million (Recurrent) for World Scout Parliamentary Union Secretariat. Increase Ksh.100 million (Recurrent) for IGTRC
1036		State Department for ASALS & Regional and Northern Corridor Development	(157,500,000)	87,500,000	(150,000,000)	362,000,000	142,000,000	
1036		0733000 Accelerated ASAL Development				60,000,000	60,000,000	Increase Ksh 60 million (Development) for NDMA(Galmalaga Sec Sch water pan-10 million, Rehabilitation of Karimani water pan-10 million, rehabilitation of Kotulpogh water pan-10 million, Amolem water pan-10 million, desilting of Jilango pan-Lagdera-10 million, Cheperen water pan rehabilitation -10 million)
1036		0743000 General Administration, Planning and Support Services		67,500,000	(100,000,000)		(32,500,000)	Reduce Ksh. 100 million (Development) from General Administrative ServiceDesk. Increase Ksh. 67.5 million (Recurrent) for Financial Management Services.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1036		1013000 Integrated Regional Development	(157,500,000)	20,000,000	(50,000,000)	302,000,000	114,500,000	Reduce Ksh. 37.5 million (Recurrent) from Relief and Rehabilitation. Reduce Ksh.30 million (Recurrent) from Conservation Department-Regional Development. Increase Ksh. 30 million (Development) for Ewaso Ngiro North Catchment Riparian Conservation project ENNDA. Reduce Ksh.90 million (Recurrent) from purchase of rice padding mopping-LBDA. Increase Ksh. 20 million (Recurrent) for Rongo Bee Keeping Project. Increase Ksh. 70 million (Development) for construction of dykes in Nyando and Muhoroni-LBDA.
								Increase Ksh. 72 million (Development) for CDA(, Kaltuma water pan-20 million and Gura village waterpan-20 million Kirutai borehole 10 million, Mwanda Kisangarinyi village water pan 22 million). Reduce Ksh. 30 million (Development) from KVDA-Etio Phase II water distribution Reduce Ksh. 5 million (Development) from KVDA-cherengany watershed conservation programme. Reduce Ksh. 10 million (Development) from KVDA-Mango Value Chain. Reduce Ksh. 5 million (Development) from the Lower Turkwel Irrigation Project. Increase Ksh. 10 million (Development) for construction of

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								NTIIL borehole -KVDA Increase Ksh. 20 million (Development) for-Lalwasokoria water pan. Increase Ksh. 100 million (Development) for yokot phase II water supply.
16	SOCIAL PROTEC TION		(75,000,000)	95,000,000	(20,000,00 0)	-	-	
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	(75,000,000)	45,000,000	-	-	(30,000,000)	
1185		0908000 Social Development and Children Services	(75,000,000)	45,000,000			(30,000,000)	Reduce Ksh. 75 million (Recurrent) from community mobilization and development. Increase Ksh. 45 million (Recurrent) for Child Welfare Society for Kenya emergency food support.
1185		0909000 National Social Safety Net					-	
1185		0914000 General Administration, Planning and Support Services					-	
1212		State Department for Gender and Affirmative Action	-	10,000,000	(20,000,00 0)	-	(10,000,000)	
1212		0911000 Community Development			(20,000,00 0)		(20,000,000)	Reduce Ksh. 20 million (Development) from NGAAF.
1212		0912000 Gender Empowerment					-	
1212		0913000 General Administration, Planning and Support Services		10,000,000			10,000,000	Increase Ksh. 10 million (Recurrent) for policy matters
1135		State Department for Youth Affairs	-	40,000,000	-	-	40,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		and Creative Economy						
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services		40,000,000			40,000,000	Increase Ksh. 40 million (Recurrent) for Kenya National Innovation Agency (KENIA).
1135		0749000 General Administration, Planning and Support Services					-	
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	-	-	-	-	-	
1213		0747000 National Youth Service					-	
17	SPORTS AND CULTUR E		(148,000,000)	148,000,000	-	-	-	
1132		State Department for Sports	(118,000,000)	10,000,000	-	-	(108,000,000)	
1132		0901000 Sports	(118,000,000)	10,000,000		-	(108,000,000)	Increase Ksh. 10 million (Recurrent) for Kenya Academy of Sports for P.E., contracted services and gratuity. Reduce Ksh. 40 million (Recurrent) from Sports Kenya. Reduce Ksh. 35 million (Recurrent) from Anti-Doping Agency of Kenya. Reduce Ksh. 43 million (Recurrent) from HQ administration Services.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1134		State Department for Culture and Heritage	(30,000,000)	85,000,000	-	-	55,000,000	
1134		0902000 Culture/ Heritage	(30,000,000)	20,000,000			(10,000,000)	Increase Ksh. 20 million (Recurrent) for National Heroes Council. Reduce Ksh. 30 million (Recurrent) from Bomas of Kenya.
1134		0903000 The Arts		22,000,000			22,000,000	Increase Ksh. 22 million (Recurrent) for Permanent Presidential Music Commission.
1134		0904000 Library Services		43,000,000			43,000,000	Increase Ksh. 43. Million (Recurrent) for Kenya National Library Services to pay outstanding rent owed to the State Department for Sport.
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1135		State Department for Youth Affairs and Creative Economy	-	53,000,000	-	-	53,000,000	
1135		0221000 Film Development Services		53,000,000			53,000,000	Increase Ksh. 10 million (Recurrent) for Kenya Film Classification Board for P.E, contracted services, staff medical insurance, gratuity and rent. Increase Ksh. 20 million (Recurrent) for Kenya Film Commission for P.E, contracted services, staff medical insurance, gratuity and rent. Increase Ksh. 23 million (Recurrent) for Kenya Film School to purchase equipment and customize learning spaces.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
18	TOURISM AND WILDLIF E		(900,000,000)	-	-	900,000,00 0	-	
1202		State Department for Tourism	(900,000,000)	-	-	250,000,00 0	(650,000,000)	
1202		0306000 Tourism Development and Promotion					-	
1202		0314000 Tourism Product Development and Diversification	(900,000,000)			250,000,00 0	(650,000,000)	Reduce Ksh. 900 million (Recurrent) from Tourism Promotion Fund (A in A). Increase Ksh. 200 million (Development) for protection and development of Mawe Tatu Heritage site in Kakamega (A In A). Increase Ksh. 50 million (Development) for Mumonyonzo Dam ecotourism project phase two in Kakamega (A in A).
1202		0315000 General Administration, Planning and Support Services					-	
1203		State Department for Wildlife	-	-	-	650,000,00 0	650,000,000	
1203		1019000 Wildlife Conservation and Management				650,000,00 0	650,000,000	Increase Ksh. 250 million (Development) for construction and upgrading of Meru Mulika Airstrip-Bitumen Standards KWS (A in A). Increase Ksh. 200 million (Development) for Installation of solar power back up CCTV camera for e-citizen revenue gates KWS-(A in A). Increase Ksh. 100 million (Development) for Support Acquisition of Enterprise Planning (ERP) software-KWS (A in A). Increase Ksh. 100

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								million (Development) for Jomo Kenyatta Beach Rejuvenation in Mombasa County - KWS-(A in A).
19	TRADE, INDUSTRY AND COOPERATIVES		(2,500,000,000)	2,936,000,000	(1,180,000,000)	744,000,000	-	
1173		State Department for Cooperatives	(2,500,000,000)	104,600,000	-	314,000,000	(2,081,400,000)	
1173		0304000 Cooperative Development and Management	(2,500,000,000)	104,600,000		314,000,000	(2,081,400,000)	Reduce Ksh. 500 million (Recurrent) from New Kenya Planters Cooperatives Union. Reduce Ksh. 2 billion (Recurrent) from debt waiver. Increase Ksh. 17.6 million (Recurrent) for MUSCO taskforce. Increase Ksh. 43 million (Recurrent) for CS operations. Increase Ksh. 44 million (Recurrent) to settle pending bills. Increase Ksh. 229 million (Development) for 5 warehouse modernization. Increase Ksh. 65 million (Development) for PAVI Ginnery pending Bills. Increase Ksh. 20 million (Development) for Luanda Ginnery completion.
1174		State Department for Trade	-	2,306,000,000	-	-	2,306,000,000	
1174		0309000 Domestic Trade and Enterprise Development		1,700,000,000			1,700,000,000	Increase Ksh. 1.7 billion (Recurrent) to KNTC for financial obligation from edible oil and rice importation.
1174		0310000 Fair Trade Practices And Compliance of Standards					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1174		0311000 International Trade Development and Promotion		556,000,000			556,000,000	Increase Ksh. 450 million (Recurrent) for Japan Expo 2025. Increase Ksh. 36 million (Recurrent) for KEPROBA P.E. Increase Ksh. 70 million (Recurrent) for COMESA summit.
1174		0312000 General Administration, Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for O&M.
1175		State Department for Industry	-	262,400,000	(1,180,000,000)	80,000,000	(837,600,000)	
1175		0301000 General Administration Planning and Support Services		62,400,000			62,400,000	Increase Ksh. 20 million (Recurrent) for O&M. Increase Ksh. 19.4 million (Recurrent) for rent. Increase Ksh. 10 million (Recurrent) for Industrial Audit Committee. Increase Ksh. 13 million (Recurrent) for CAIPS M&E.
1175		0320000 Industrial Promotion and Development		100,000,000	(1,180,000,000)		(1,080,000,000)	Reduce Ksh. 1 billion (Development) from CAIPs. Reduce Ksh. 180 million (Development) from Purchase of Elgeyo Marakwet land. Increase Ksh. 50 million (Recurrent) for KITI. Increase Ksh. 50 million (Recurrent) for KIRDI O&M.
1175		0321000 Standards and Quality Infrastructure & Research		100,000,000		80,000,000	180,000,000	Increase Ksh. 100 million (Recurrent) for KENAS. Increase Ksh. 80 million (Development) for KIEP.
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	-	350,000,000	350,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1176		0316000 Promotion and Development of MSMEs				350,000,000	350,000,000	Increase Ksh. 200 million (Development) for CIDCs Increase Ksh. 75 million (Development) for Center of Excellence. Increase Ksh. 75 million (Development) for cold storage facilities.
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration, Planning and Support Services					-	
1177		State Department for Investment Promotion	-	263,000,000	-	-	263,000,000	
1177		0322000 Investment Development and Promotion		263,000,000			263,000,000	Increase Ksh. 83 million (Recurrent) for SEZA (23 million non-discretionary expense, 40 million for recruitment of staff 20 million for purchase of Vehicles. Increase Ksh. 80 million (Recurrent) for Ken Invest(9 million non-discretionary expense, 21 million core mandate, 30 million National Investment council, 20 million investment conference). Increase Ksh. 100 million (Recurrent) for repairs of Athi River Textile hub (EPZA)
20	TRANSPORT AND INFRASTRUCTURE		280,000,000	50,000,000	(7,270,000,000)	13,190,000,000	6,250,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1091		State Department for Roads	-	-	(6,000,000,000)	10,110,000,000	4,110,000,000	
1091		0202000 Road Transport			(6,000,000,000)	10,110,000,000	4,110,000,000	Reduce Ksh. 2 billion (Development) from low-volume seal roads and other construction projects. Reduce Ksh. 4 billion (Development) from the Kenya Roads Board allocations from RMLF. Increase Ksh. 860 million (Development) for urban and rural low-volume seal roads spot improvements and payment of pending. Increase Ksh. 4 billion (Development) for the construction of critical roads and payment of pending bills. Increase Ksh. 4.6 billion (Development) for the construction of critical roads and payment of pending bills. Increase Ksh. 350 million (Development) for KERRA critical roads. Increase Ksh. 250 million (Development) for KURA critical roads. Increase Ksh. 50 million (Development) for critical roads
1092		State Department of Transport	280,000,000	-	(700,000,000)	2,140,000,000	1,720,000,000	
1092		0201000 General Administration, Planning and Support Services	280,000,000				280,000,000	Increase Ksh. 100 million (Recurrent) for the State Department of Transport HQ for ICT upgrade and associated infrastructure. Increase Ksh. 130 million (Recurrent) for Nairobi Metropolitan Area Transport Authority (NAMATA) for salaries of newly recruited officers, purchase of furniture and equipment

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Increase Ksh. 50 (Recurrent) for Lapsset Corridor Development Authority (LCDA).
1092		0203000 Rail Transport				2,140,000,000	2,140,000,000	Increase Ksh. 1,140 million (Development) for rehabilitation of Thika -Nanyuki meter gauge railway branch line. Increase Ksh. 1 billion (Development) for Nakuru Kisumu Butere
1092		0204000 Marine Transport			(700,000,000)		(700,000,000)	Reduce Ksh. 700 million (Development) from of Kisumu Port project.
1092		0205000 Air Transport					-	
1092		0216000 Road Safety					-	
1093		State Department for Shipping and Maritime Affairs	-	50,000,000	(570,000,000)	940,000,000	420,000,000	
1093		0219000 Shipping and Maritime Affairs		50,000,000	(570,000,000)	940,000,000	420,000,000	Reduce Ksh. 570 million (Development) from 1093100300: Multinational Lake Victoria Maritime Communication & Transport Project. Increase Ksh. 570 million (Development) for 1093100301: Kenya Lake Victoria Maritime Communication and Transport Project. Increase Ksh. 370 million (Development) for Bandari Maritime Academy (BMA) for payment of pending certificates for the Survival Training and Certification. Increase Ksh. 50 million (Recurrent) HQ O&M.
21	BUDGET & APPROPRIATIONS COMMITTEE		(350,000,000)	1,770,000,000	-	200,000,000	1,620,000,000	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Parliament	(350,000,000)	1,770,000,000	-	200,000,000	1,620,000,000	
2041		Parliamentary Service Commission	-	89,000,000	-	-	89,000,000	
2041		0765000 General Administration Planning and Support Services		89,000,000			89,000,000	Increase Ksh. 89 million (Recurrent) for unfunded priorities.
2041		0766000 Human Resources Management and Development					-	
2042		National Assembly	(350,000,000)	1,121,900,000	-	-	771,900,000	
2042		0721000 National Legislation, representation and oversight	(350,000,000)	1,121,900,000			771,900,000	Reduce Ksh. 350 million (Recurrent) from Head 0002 item 2110314. Increase Ksh. 200 million (Recurrent) for Head 0001 item 2210400 Increase Ksh. 50 million (Recurrent) for Head 0001 item 2210700 Increase Ksh. 100 million (Recurrent) for Head 0002 item 2210400 Increase Ksh. 651.9 million (Recurrent) for unfunded priorities. Increase 120 million (Recurrent) for O&M
2043		Parliamentary Joint Services	-	216,000,000	-	200,000,000	416,000,000	
2043		0723000 General Administration, planning and support services		216,000,000		200,000,000	416,000,000	Increase Ksh. 216 million (Recurrent) for unfunded priorities. Increase Ksh. 200 million (Development) for Bunge Tower and ISMS
2043		0746000 Legislative Training Research & Knowledge Management					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2044		Senate Affairs	-	343,100,000	-	-	343,100,000	
2044		0767000 Senate Legislation and Oversight		214,500,000			214,500,000	Increase Ksh. 214.5 million (Recurrent) for unfunded priorities.
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations		64,600,000			64,600,000	Increase Ksh. 64.6 million (Recurrent) for unfunded priorities.
2044		0769000 General Administration Planning and Support Services		64,000,000			64,000,000	Increase Ksh. 64 million (Recurrent) for unfunded priorities.
2111		Auditor General	-	-	-	-	-	
2111		0729000 Audit Services					-	
		Total Expenditure	(15,976,650,000)	17,575,310,000	(16,817,000,000)	34,028,140,000	18,809,800,000	
		Parliament	(350,000,000)	1,770,000,000	-	200,000,000	1,620,000,000	
		Judiciary	-	525,000,000	(55,000,000)	-	470,000,000	
		Executive	(15,626,650,000)	15,280,310,000	(16,762,000,000)	33,828,140,000	16,719,800,000	

FOURTH SCHEDULE**APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION**

Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Dates	Remarks	Committee recommendation
	Current	Capital	Total				
1025 National Police Service	2,161,366,223	-	2,161,366,223	770,832,389	23/9/2024 & 28/10/2024 & 27/11/2024, 7/1/2025, 24/1/2025, 25/1/2025	Multinational Security Support Mission to Haiti	Approved
0601000 Policing Services	2,161,366,223	-	2,161,366,223	770,832,389			
Security Operations	2,161,366,223		2,161,366,223	770,832,389			
1026 State Department for Internal Security & National Administration	4,400,000,000	2,500,000,000	6,900,000,000	4,500,000,000	27/11/2024, 10/12/2024 & 20/12/2024		Approved
0629000 General Administration and Support Services	4,400,000,000	2,500,000,000	6,900,000,000	4,500,000,000			
Operations and Maintenance	4,400,000,000		4,400,000,000	2,000,000,000			
Police Modernization		2,500,000,000	2,500,000,000	2,500,000,000			
1036 State Department for the ASALs and Regional Development	3,600,000,000	150,000,000	3,750,000,000	2,558,553,594	28/10/2024, 6/11/2024, 13/11/2024, 2/12/2024, 16/12/2024 & 20/12/2024, 24/12/2024, 8/1/2025, 9/1/2025	Drought Related Intervention	Approved
0733000 Accelerated ASAL Development	3,600,000,000	150,000,000	3,750,000,000	2,558,553,594			
Transfer(Relief) & Operations and Maintenance	3,600,000,000		3,600,000,000	2,558,553,594			
1065 State Department for Higher Education and Research	1,500,000,000	-	1,500,000,000	500,000,000	14/1/2025	Moi University-Shortfall in Personnel Emolument & Operations & Maintenance	Approved
0504000 University Education	1,500,000,000	-	1,500,000,000	500,000,000			
Current Grants to Government Agencies and other Levels of Government	1,500,000,000		1,500,000,000	500,000,000			
1072 State Department for Economic Planning	-	2,300,000,000	2,300,000,000	2,300,000,000	1/10/2024		Approved
0707000 National Statistical Information Services		2,300,000,000	2,300,000,000	2,300,000,000			
Ke-Eastern Africa Regional Statistics Program for Results		2,300,000,000	2,300,000,000	2,300,000,000			
1083 State Department for Public Health and Professional Standards	3,495,000,000	-	3,495,000,000	1,750,000,000	12/24/2024	Settlement of outstanding Basic Salary Arrears accrued by the Medical Officers both	Approved
0412000 General Administration	1,750,000,000	-	1,750,000,000	1,750,000,000			

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Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Dates	Remarks	Committee recommendation
	Current	Capital	Total				
Current Transfers to Other Levels of Government	1,750,000,000		1,750,000,000	1,750,000,000		in the National and County Governments	
1091 State Department for Roads	-	18,940,000,000	18,940,000,000	8,000,000,000			
0202000 Road Transport	-	18,940,000,000	18,940,000,000	8,000,000,000			
Roads Construction		12,000,000,000	12,000,000,000	8,000,000,000	18/12/2024		Approved
1123 State Department for Broadcasting & Telecommunications	627,692,112	-	627,692,112	354,395,739			
0208000 Information and Communication Services	627,692,112	-	627,692,112	354,395,739		Pending Bills under Government Advertising Agency	
Advertising, Awareness and Publicity Campaigns	627,692,112		627,692,112	354,395,739.0	20/12/2024		Approved
Consolidated Fund Services	19,685,136,690	-	19,685,136,690	19,685,136,690			
Guaranteed Debt	19,685,136,690		19,685,136,690	19,685,136,690	12/31/2024		Approved
Total	44,428,792,550	43,737,880,803	88,166,673,354	40,418,918,412			

(Debate on the Motion resumed)

The Temporary Speaker (Hon. Farah Maalim): Hon. Deputy Speaker, you can now reply as the Mover of the BPS.

Hon. Gladys Boss (Uasin Gishu County, UDA): Hon. Temporary Speaker, thank you for giving me the opportunity to reply.

Firstly, I wish to thank all Members of the Liaison Committee for the hard work they put in, in ensuring that we complete this process.

Secondly, I also wish to thank Members who have supported every aspect of the Motion. I also thank them for the commitment that they have made in ensuring that this particular Budget is properly implemented.

Lastly, I would like to congratulate the new Chairman of the Budget and Appropriations Committee, Hon. Atandi, and welcome the incoming Committee members. I request them to ensure that they adhere to the ceilings as set out in the BPS and the Second Supplementary Budget.

With that, I beg to reply.

The Temporary Speaker (Hon. Farah Maalim): Hon. Members, we have two minutes to the conclusion of the Morning Session. For convenience of the House, I will now adjourn the House. The question on the BPS will be put in the Afternoon Session.

(Putting of the question deferred)

Hon. Members, please rise.

ADJOURNMENT

The Temporary Speaker (Hon. Farah Maalim): Hon. Members, the time being 12.59 p.m., this House stands adjourned until today, Wednesday 12th March 2025 at 2.30 p.m.

The House rose at 12.59 p.m.

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