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REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY
THIRTEENTH PARLIAMENT – FOURTH SESSION -2025

LIAISON COMMITTEE

REPORT ON THE SUPPLEMENTARY ESTIMATES II FOR FY 2024/2025

THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 12 MAR 2025	DAY: Wednesday
TABLED BY:	Hon. Gladys Bess (Chairperson, Liaison Committee)
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**Directorate of Audit, Appropriations
& General-Purpose Committees
Parliament Buildings
NAIROBI**

March, 2025



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LIST OF ACRONYMS & ABBREVIATIONS

A.I.A	Appropriations in Aid
AFCON	Africa Cup of Nations
BETA	Bottom-up Economic Transformation Agenda
CAIPs	County Aggregation and Industrial Parks
CBK	Central Bank of Kenya
CBR	Central Bank Rate
CFS	Consolidated Fund Services
EAC	East African Community
FY	Fiscal Year
GDP	Gross Domestic Product
ICT	Information, Communication and Technology
IGRTC	Intergovernmental Relations Technical Committee
IMF	International Monetary Fund
KIRDI	Kenya Industrial Research and Development Institute
Kshs	Kenya Shillings
MDA	Ministries, Departments and Agencies
MTP IV	Fourth Medium-Term Plan
NT	National Treasury
OAG	Office of the Auditor General
REREC	Rural Electrification and Renewable Energy Corporation
SAGAs	Semi-Autonomous Government Agencies
SHA	Social Health Authority
SHIF	Social Health Insurance Fund
TVETs	Technical and Vocational Education and Training institutions
UHC	Universal Health Insurance

FOREWORD BY THE CHAIRPERSON

The government may, within a financial year, spend funds that have not been appropriated if, what was appropriated for the financial year in the Appropriation Act is insufficient, or an unforeseen need has arisen, or when money has been withdrawn from the Contingency Fund. The parliamentary approval of the funds spent in such a manner must be sought within two months. The Supplementary Estimates II for FY 2024/25 was tabled in the National Assembly as provided for in Article 223 of the Constitution and Section 44 of the Public Finance Management Act, CAP412A.

Ordinarily, the Budget and Appropriations Committee is responsible for examining the Supplementary Estimates. However, on this occasion, the Supplementary Estimates were tabled in the National Assembly on 18th February 2025 and subsequently committed to the Liaison Committee for consideration. This was in accordance with the communication issued by the Speaker of the National Assembly on 18th February 2025.

The Supplementary Estimates II for the Financial Year 2024/25 were necessitated by expenditures incurred under Article 223 of the Constitution, which requires parliamentary regularization and need for additional allocations and reallocations. These adjustments aim to facilitate the approval of additional allocations required to address various financial gaps, including shortfalls in personnel emoluments, adjustments to receipts of Appropriation in Aid (A-I-A), and realignment of budgetary provisions to projected absorption levels.

REVIEW OF SUPPLEMENTARY ESTIMATES II

The Supplementary Estimates II for the Financial Year 2024/25 were tabled in the National Assembly on 18th February 2025 and referred to the Departmental Committees and the Liaison Committee for detailed consideration. As part of the review process, the Departmental Committees conducted consultative meetings with the respective Ministries, Departments, and Agencies within their jurisdiction. These meetings were aimed at scrutinizing the proposed adjustments in the Supplementary Estimates, as well as examining the expenditures incurred under Article 223 of the Constitution to ensure compliance with the law.

The Liaison Committee held consultative engagements with all the Departmental Committees to have a full understanding of the drivers of proposed changes in the supplementary estimates. The Committee engaged the Office of the Auditor-General and the Parliamentary Service Commission, to examine the proposed amendments to their respective budgets and evaluate the implications on their mandates and planned

programmes and activities. Finally, the Committee held deliberations with the National Treasury to have a full overview of the proposed changes on key government priorities. This collaborative process ensured that the Committee's decisions were not only well-informed but also equitable and consistent with the national development agenda.

In line with Article 201 of the Constitution, which underscores the need for public participation in financial matters, the Committee extended an invitation to the public to submit Memoranda addressing key concerns related to the Supplementary Estimates. As a result, the Committee received one submission, which was carefully considered in the decision-making process.

ACKNOWLEDGEMENT

The Committee wishes to express its heartfelt gratitude to the Office of the Speaker of the National Assembly for entrusting them with this noble undertaking and strategic guidance offered throughout the process. Sincere thanks to the Office of the Clerk of the National Assembly for administrative and procedural assistance, which greatly facilitated the Committee. Commendation to the Members of the Liaison Committee for their unwavering commitment and sacrifice in undertaking this critical task.

The Committee extends its gratitude to the Departmental Committees for their invaluable insights on sectoral dynamics. Finally, the Committee would like to extend its appreciation to the Parliamentary Budget Office, the Directorate of Appropriations, Audit, and General-Purpose Committees, and the Directorate of Departmental Committees for their extensive technical assistance in the review of the Supplementary Estimates and finalization of this report.

It is, therefore, my distinct privilege, on behalf of the Liaison Committee, to present the Report on the Supplementary Estimates II for the Financial Year 2024/25 to this August House, and to commend it for adoption.

HON. GLADYS J. BOSS, MGH, M.P.

DEPUTY SPEAKER/CHAIRPERSON, LIAISON COMMITTEE

PREFACE

Establishment and Mandate of the Committee

The Liaison committee is established under Standing Order 217 and mandated to;

- (a) guide and coordinate the operations, policies, and mandates of all Committees;
- (b) deliberate on and apportion the annual operating budget among the Committees;
- (c) consider the programs of all Committees, including their need to travel and sit away from the precincts of Parliament;
- (d) ensure that Committees submit reports as required by the Standing Orders;
- (e) determine, whenever necessary, the committee or committees to deliberate on any matter;
- (f) give such advice relating to the work and mandate of select committees as it may be considered necessary; and
- (g) consider reports of the Committee that have not been deliberated by the House and report to the House on the consideration of such reports.

Additionally, pursuant to the communication by the Speaker of the National Assembly on 18th February 2025, the Committee was mandated to consider the supplementary estimates II for FY 2024/25 and report to the House pending the reconstitution of the Budget and Appropriations Committee.

Committee Membership

The current membership of the Committee, following the lapse of the tenure of Audit and General-Purpose Committees in accordance to the National Assembly Standing Orders, comprise:

1. Hon. Gladys J. Boss, MGH, M.P. – **Deputy Speaker/Chairperson**
2. Hon. Martha Wangari, CBS, M.P. – **Vice-Chairperson**
3. Hon. Kimani Ichung'wah, MGH, M.P.
4. Hon. Japhet Kareke Mbiuki, CBS, M.P.
5. Hon. Julius Kibiwott Melly, M.P.
6. Hon. David Gikaria, CBS, M.P.

7. Hon. James Gakuya Mwangi, M.P.
8. Hon. Daniel Epuyo Nanok, CBS, M.P.
9. Hon. (Dr.) Robert Pukose, CBS, M.P.
10. Hon. Vincent Musyoka, CBS, M.P.
11. Hon. Johana Ng'eno Kipyegon, CBS, M.P.
12. Hon. Joash Nyamoko, HSC, M.P.
13. Hon. GK, George Macharia Kariuki, CBS, M.P.
14. Hon. Gathoni Wamuchomba, M.P.
15. Hon. Gabriel Koshal Tongoyo, CBS, M.P.
16. Hon. George Gitonga Murugara, CBS, M.P.
17. Hon. Peter Lochakapong, CBS, M.P.
18. Hon. Daniel Sitati Wanyama, CBS, M.P.
19. Hon. Nelson Koech, CBS, M.P.
20. Hon. John Kiarie Waweru, CBS, M.P.
21. Hon. Kangogo Bowen, CBS, M.P.
22. Hon. (Dr.) John Mutunga Kanyuithia, CBS, M.P.
23. Hon. (CPA) Francis Kuria Kimani, CBS, M.P.
24. Hon. Alice Wambui Ng'ang'a, CBS, M.P.
25. Hon. Eric Karemba Muchangi Njiru, CBS, M.P.

Committee Secretariat

The Committee was supported in the execution of its mandate by a secretariat composed of:

- | | |
|----------------------------------|---|
| 1. Ms. Florence Abonyo, OGW | Director, DAA & GPC (Directorate of Audit, Appropriations & General-Purpose Com.) |
| 2. Dr. (FA.) Martin Masinde, OGW | Director, Parliamentary Budget Office (PBO) |
| 3. Mr. Robert Nyaga | Ag. Senior Deputy Director, PBO |
| 4. Mr. Nicholas Emejen | Deputy Director, DAA & GPC |
| 5. Mr. Daniel Mutunga | Deputy Director, Departmental Committees |
| 6. Mr. Oscar Namulanda | Deputy Director, DAA & GPC |
| 7. Dr. Evans Kiganda | Principal Fiscal Analyst |
| 8. Ms. Lynette Otieno | Senior Legal Counsel |
| 9. Ms. Julie Mwithiga | Senior Fiscal Analyst |
| 10. Mr. Dr. Abel Nyagwachi | Senior Fiscal Analyst |
| 11. Mr. Danson Kachumbo | Senior Fiscal Analyst |
| 12. Ms. Ella Kendi | Clerk Assistant I |
| 13. Mr. Sakana Saoli | Clerk Assistant II |
| 14. Mr. Ringine Mutwiri | Fiscal Analyst III |
| 15. Ms. Loice Olesia | Fiscal Analyst III |
| 16. Mr. Adera Onyango | Fiscal Analyst III |
| 17. Mr. Solomon Alubala | Fiscal Analyst III |
| 18. Mr. Kioko Kiminza | Fiscal Analyst III |
| 19. Mr. Josphat Bundotich | Principal Sergeant at arms |
| 20. Ms. Fridah Ngari | Media Relations Officer III |
| 21. Mr. Kenneth Waweru | Office Assistant |
| 22. Mr. Rodgers Kilungya | Audio Officer |

I. OVERVIEW OF SUPPLEMENTARY ESTIMATES II FOR FY 2024/25

I.1 Macroeconomic Environment

1. The Supplementary Estimates II for the FY 2024/25 was submitted to the National Assembly on Tuesday, February 18, 2025, pursuant to Article 223 of the Constitution of Kenya and Section 44 of the Public Finance Management Act. The Supplementary Estimates were committed to the Departmental Committees and the Liaison Committee for consideration and reporting to the House.
2. The Supplementary Estimates II have been prepared when the economy has largely stabilised as evidenced by declining inflation, lower interest rates and stability of the Kenyan shilling. Key contributing factors to these positive developments include sustained government interventions, a decrease in food prices due to favorable weather conditions, and a drop in global oil prices.
3. Despite the positive economic trends, several risks still portend to hinder Kenya's economic performance. These include climate-related shocks, which can disrupt agricultural production and food supply, leading to higher prices. High public debt expenditures that have strained the government's finances, reducing the funds available for essential services and development projects. There is also mounting pressure for investment in infrastructure and social services, which requires significant financial resources and careful prioritization.
4. The economy is estimated to have grown by 4.6 percent in 2024, with projections indicating an acceleration to 5.3 percent in 2025. Quarterly growth rates for 2024 were 5.0% in Q1, 4.6% in Q2, and 4.0% in Q3, with a projected rebound to 4.7% in Q4. The agricultural sector played a crucial role in this growth, supported by government subsidies on fertilizers and seeds. These subsidies made essential inputs more affordable for farmers, which is expected to continue driving strong agricultural performance and overall economic growth in 2025.
5. Inflation has declined from 6.3% in February 2024 to 3.5% in February 2025, due to lower fuel and food prices. Key drivers for the decline include lower global crude oil prices, a stronger Kenyan Shilling, and a Government to Government oil import process. Favorable weather conditions and government backed fertilizer subsidies have also increased agricultural yields, reducing food prices and easing inflationary pressure.
6. Following the easing of monetary policy stance as evidenced by a downward revision of the central bank rate from 13% in February 2024 to 10.75% in February 2025. The interest rate on the 91-day treasury bill has similarly declined from 16.5% in February 2024 to 8.9% in February 2025. These reductions have consequently lowered the cost of borrowing for the government, thereby easing the cost of financing the FY 2024/25 budget.

I.2 Fiscal Framework for Supplementary Estimates II

7. The supplementary Estimates II for the FY 2024/25 propose a significant increase in total expenditure and net lending by Kshs. 98.801 billion, representing a 2.5% rise from the approved expenditure of Kshs. 3,880.8 billion in supplementary estimates I, bringing the total budget to Kshs. 3,979.6 billion. The primary contributor to this increase is an additional Kshs. 85.873 billion (3.6%) in ministerial national government expenditure.
8. The supplementary Estimates II have adopted a similar trend with the supplementary estimates over the last three years, where fiscal consolidation efforts have been targeted at development expenditure. The Committee noted that despite the overall increase in total budget by Kshs. 98.8 billion, development expenditure has been reduced by Kshs. 51 billion. This is on top of the Kshs. 105 billion in development expenditure that was rationalized in the supplementary estimates I for 2024/25.
9. The reduction in development expenditure affects key priority areas, including over Kshs. 11 billion donor funding to the Special Global Fund for Malaria, HIV and TB under the National Treasury, reduction of over Kshs. 22 billion for water and sanitation interventions, reduction of over Kshs. 7 billion in the ICT sector, reduction of over Kshs. 5 billion for power generation and transmission and over Kshs. 2 billion for the agriculture sector.
10. The Committee expressed concern that the reduction in development expenditure as proposed in the supplementary estimates II may have several negative implications on the delivery of key BETA priorities, potentially hindering the completion of ongoing projects, leading to additional pending bills and stalled projects. This may further result in cost overruns, as delays and interruptions often increase the overall cost of delivering development projects.
11. The Committee observed that despite the increase in total expenditure and net lending from Kshs. 2,565 billion in the FY 2019/20 to Kshs. 3,979 billion in the supplementary estimates II for 2024/25, the proposed development expenditure of Kshs. 590 billion is lower than the actual development expenditure of over Kshs. 600 billion that was spent in the 2019/20 financial year. This indicates that, although overall spending has increased, the allocation for development expenditure has diminished.
12. The supplementary estimates II propose to increase ministerial recurrent expenditure by Kshs. 136.9 billion on account of the restoration of personnel emoluments and operations and maintenance expenditures that were rationalized during supplementary estimates I where some agencies were left with allocations that could not meet their critical operations for the entire financial year. The Committee, however, noted that the proposed increase in recurrent expenditure is much higher than the Kshs. 40.5 billion that was reduced during supplementary I.

13. The Committee expressed reservations over the credibility of the proposed fiscal consolidation measures, particularly the elimination of non-priority expenditures, as proposed by the National Treasury. This is given the significant increase in recurrent expenditure in the proposed supplementary estimates II. The Committee emphasized the need for commitment and more robust and transparent measures to ensure that the proposed fiscal consolidation goals are achievable and can effectively address the fiscal challenges facing the country.
14. The supplementary Estimates propose to increase the consolidated fund services expenditures by Kshs. 5,502 billion from Kshs. 1,237.2 billion to Kshs. 1,242.7 billion. The net increase in CFS is as a result of an additional Kshs. 19.7 billion in net lending towards repayment of guaranteed loans to the Kenya Airways and a reduction of Kshs. 14.1 billion in total interest payment on public debt. The Committee underscored the need to fast track the restructuring of state-owned enterprises to reduce their contingent liabilities and put them on a sustainable path.
15. The reduction in interest payment on public debt is due to a Kshs. 31.4 billion decrease in interest payment on foreign debt, which may be attributed to the appreciation of the Kenyan shilling. However, there is also a Kshs. 17.2 billion increase in interest payment on domestic debt, resulting from short-term domestic borrowing by the government at higher interest rates.
16. The Committee noted that the proposed expenditure on interest payment of Kshs. 995 billion accounts for 25% of the total budget, a significant increase compared to FY 2012/13, where interest payment was 10% of the overall budget. This indicates how public debt servicing is increasingly crowding out expenditure on critical development initiatives and social programs, potentially affecting the government's ability to invest in key areas that support long-term economic growth. The rising burden of debt servicing underscores the importance of implementing sustainable fiscal consolidation policies to balance debt obligations with essential development expenditures.
17. The proposed increase in overall expenditures in the supplementary estimates II is not matched by a commensurate increase in revenue collection. On the contrary, the ordinary revenue collections target has been revised downwards by Kshs. 50.1 billion from Kshs. 2,631.4 billion to Kshs. 2,580.9 billion. The main drivers of the lower revenue projection are VAT and Income Tax whose expected collection has been reduced by Kshs. 29.5 billion and Kshs. 15.1 billion respectively. The downward revision in the revenue collection target is in line with revenue performance in the first half of 2024/25 FY where KRA missed its VAT and Income tax collection target by Kshs. 36.5 billion and 28.6 billion respectively.
18. The increase in expenditure and net lending of Kshs. 98.8 billion and revision of ordinary revenue downward by Kshs. 50.1 billion has resulted in the fiscal deficit, including grants for FY 2024/25, projected to increase from Ksh768.6 billion to Kshs. 864.1 billion.

19. The increase in expenditure and net lending by Kshs. 98.8 billion, combined with the downward revision of ordinary revenue by Kshs. 50.1 billion, has led to a projected increase in the fiscal deficit including grants, for FY 2024/25 from Kshs. 768.6 billion to Kshs. 864.1 billion. The expanded fiscal deficit amounting to Kshs. 85.7 billion is expected to be financed through increasing domestic borrowing by Kshs. 169.6 billion, from Kshs. 413.1 billion to Kshs. 582.7 billion and reducing external borrowing by Kshs. 83.9 billion.
20. The Committee observed that the shift to domestic borrowing aligns with the National Treasury's proposed strategy to focus on local market borrowing, particularly in the second half of FY 2024/25 when interest rates are anticipated to be lower. However, this approach carries the risk of continued crowding out of the private sector, as government borrowing could limit the availability of credit for private businesses. Additionally, this strategy may exert upward pressure on interest rates, which could further impact the cost of borrowing for both the government and private sector.

2. KEY EXPENDITURE AREAS UNDER SUPPLEMENTARY II

2.1 Expenditure under Article 223 of the Constitution

21. Article 223 of the Constitution allows the National Government to utilize funds not appropriated by Parliament under certain conditions. These conditions include situations where the allocated amount for any purpose under the Appropriation Act is insufficient, a new expenditure need arises, or funds have been withdrawn from the Contingencies Fund. The National Government is required to report such withdrawals to Parliament within two months of the withdrawal.
22. Article 223 of the Constitution allows the National Government to spend monies that have not been appropriated by Parliament if the amount appropriated for any purpose under the Appropriation Act is insufficient or a need has arisen for expenditure for a purpose for which no amount has been appropriated by that Act, or money has been withdrawn from the Contingencies Fund and report the same to Parliament within two months after such withdrawal.
23. The Committee noted that the National Treasury has approved expenditures amounting to Kshs. 88.16 billion under Article 223 of the Constitution consisting of Kshs. 44.42 billion in recurrent expenditure and Kshs. 43.74 billion in development expenditure. Of which, Kshs. 40.42 billion has been disbursed. The remaining requests have been submitted as part of the reallocations sought under this supplementary budget.
24. The key expenditure areas under Article 223 in the submitted supplementary estimates include Kshs. 19.68 billion towards settlement of guaranteed debt to Kenya Airways, Kshs. 8 billion towards road construction, Kshs. 4.5 billion to the state for Internal Security and National Administration towards police modernization and enhanced security observations, Kshs. 2.5 billion towards drought-related mitigations and Kshs. 1.75 billion

for settlement of outstanding salary arrears for medical officers in both National and County governments.

25. The Committee observed that the continued application of Article 223 of the Constitution to areas that could have been budgeted for during the budget-making process undermines the credibility of the budget. Furthermore, it diminishes the role of Parliament in the allocation of resources. This practice tends to weaken the effectiveness of parliamentary oversight and the careful planning that goes into resource allocation during the regular budget process.

2.2 Proposed Reallocations and Additional Allocations

26. The supplementary estimates II aim to allocate additional resources or make reallocations to address emerging priorities. Key drivers for these reallocations and additional allocations include upward revisions in Appropriations in Aid, addressing shortfalls in personnel emoluments, covering shortfalls in operations and maintenance, and meeting the needs for security-related operations.
27. The security sector has been allocated an additional Kshs. 7.5 billion to the National Police Service of which 5 billion is to address shortfalls in insurance costs and 2.5 billion to support the Haiti peacekeeping mission, the National Intelligence Service has been allocated an additional Kshs. 9.8 billion for security related operations while the Ministry of Defence has an additional 6 billion mostly towards settlement of pending bills.
28. The additional allocations within the education sector include Kshs. 18 billion to the Teachers Service Commission to cater for insurance shortfalls, teacher promotion and personnel emolument shortfalls. The State Department for Technical Vocational Education and Training has an additional Kshs. 8 billion mostly due to upward revision of AIA for TVETs, an additional Kshs. 16 billion to the University of Education to among other things, Kshs. 4.2 for the implementation of Universities Collective Bargaining Agreement (CBA), upward revision in AIA for universities by Kshs. 6.48B. The state department for basic education has an additional allocation of Kshs. 6.5 billion towards the World Bank support of the Kenya Primary Education Equity in Learning Program while the reallocation of Kshs. 5.26B from secondary school capitation to cater for examination waivers.
29. The additional allocations to the health sector include an upward Revision in AIA by Kshs. 1.7 billion for the Kenyatta National Hospital, Kshs 1.4 billion AIA for Kenyatta University Teaching Research and Referral Hospital, additional Kshs. 1 billion towards shortfalls for personnel emoluments for MTRH and Kshs. 1.5 billion for recapitalization of KEMSA. Other additional allocations include Kshs. 3 billion for the primary healthcare fund, Kshs. 3 billion for Emergency, Chronic and Critical Illness Fund, Kshs. 1.5 billion stipend for healthcare professional interns and Kshs. 0.6 billion for operationalizing Primary Health Care Networks.

30. The proposed changes in the infrastructure sector include an additional Kshs. 16 billion for the roads sub sector on account of upward revision of collections to the Road Maintenance Levy Fund due to the additional Kshs. 7 that was incorporated into the levy. The sub sector equally has a reduction of approximately Kshs. 10 billion in GoK and partner funded programmes leaving the net change to approximately Kshs. 6 billion.
31. The Housing and Urban Development sub sector has a reduction of Kshs. 7.9 billion on account of Kenya Informal Settlement Improvement Project, which is a donor-funded project. The water and sanitation sub sector has a reduction of approximately 23 billion mainly on account of reductions in partner-funded projects. The ICT sub sector has a reduction of Kshs. 7 billion while the state department for energy has a reduction of Kshs. 7.7 billion all on account of partner funded projects.
32. The other key changes proposed in Supplementary Estimates II include an additional Kshs. 8 billion for shortfalls in personnel emoluments to the Kenya Revenue Authority, additional Kshs. 4.6 billion to the State Department for Tourism on account of upward revision in AIA for the Tourism Promotion Fund, Tourism Fund, Tourism Regulatory Authority and Kenyatta International Convention Centre.

3. SUBMISSIONS BY STAKEHOLDERS

33. The Committee invited the Office of the Auditor General, National Treasury and the Parliamentary Service Commission to present their submissions on the extent and implication of the proposed changes as per the Supplementary Estimates II for FY 2024/256.

3.1 Submissions by the Parliamentary Service Commission

34. The Parliamentary Service Commission (PSC) is tasked with ensuring that Parliament functions efficiently and effectively by providing essential services and facilities. Its mandate encompasses supporting Parliament in fulfilling its legislative, oversight, and representation roles. The PSC operates under its strategic plan for 2019-2030, which outlines its objectives, strategies, and activities aimed at enhancing the effectiveness of parliamentary operations and ensuring that Parliament can effectively serve the public and uphold democratic governance.
35. The Commission indicated that the Supplementary Estimates II did not significantly impact the allocation to Parliament. The only changes involved an additional Kshs. 75 million allocated to the National Assembly Vote and a reallocation of Kshs. 19 million under the Senate Vote for the payment of pending bills.
36. The Commission submitted that Parliament experienced budgetary reductions in supplementary I, which significantly impacted its operations. Despite this, there is no substantial enhancement proposed in the supplementary estimates II to address these issues. Furthermore, there are emerging needs that require intervention to ensure the effective functioning of Parliament.

37. To address the shortfalls and emerging needs, the Commission submitted that Parliament requires an additional Kshs. 5.26 billion, distributed across various votes: Kshs. 1.79 billion for Vote 2041, Kshs. 1.03 billion for Vote 2042, Kshs. 371 million for recurrent expenditure and Kshs. 700 million for development under Vote 2043, and Kshs. 1.37 billion for Vote 2044. These additional funds are necessary to cover critical areas such as the members' post-retirement medical scheme, allowances for drivers and bodyguards, contracted professional services, and increased NSSF contributions.

3.2 Submissions by the Auditor General

38. The Office of the Auditor General is established by the Constitution and serves as a critical institution for promoting transparency, accountability, and good governance in public finance management. The office is tasked with auditing the accounts of public entities at both National and County levels, the Judiciary, Legislature, Public debt, and all programs or projects receiving public funds, it ensures that public resources are managed efficiently and effectively to ensure value for money.
39. In the FY 2024/25, the Office of the Auditor General was allocated Kshs. 8.103 billion out of which Kshs. 8.025 billion for current and Kshs. 79 million for capital expenditure. As of 5th March 2025, the office had incurred a cumulative expenditure of Kshs. 5.25 billion consisting of Kshs. 5.22 billion in current and Kshs. 33.14 million in capital expenditure.
40. The OAG submitted that during the processing of supplementary estimates I for FY 2024/25, the office suffered an overall reduction of Kshs. 568.2 million. This reduction directly impacted the planned audit coverage and construction of the Mombasa Office. However, supplementary estimates II have proposed an additional allocation of Kshs. 150 million, which will address shortfalls arising from the earlier reductions. The additional allocation comprises Kshs. 100 million for planned audits and Kshs. 50 million towards the forensic audit of the public debt that was requested by the executive.
41. The OAG informed the Committee that the resource requirement for the forensic audit on public debt is approximately Kshs million, given the need to evaluate projects funded across the country. This implies that there is a shortfall that needs to be addressed for the audit to be comprehensive and meaningful. The office also sought the intervention of the Committee to allocate an additional Kshs. 200 million to enable commencement of construction works at the Mombasa Office.

3.3 Submissions by the National Treasury

42. The National treasury submitted that since the approval of the FY 2024/25 Supplementary Estimates I, the National Treasury has received requests for additional funding from MDAs amounting to KSh.900.1 billion. These include recurrent expenditures of Kshs. 493.0 billion and development expenditures of Kshs 407.1 billion.
43. The National treasury reported that in view of the prevailing fiscal constraints, and to maintain macro-economic stability and access to external financial markets, they were

only able to accommodate Approvals granted under Article 223 of the Constitution, salaries shortfalls for MDAs, allocations to SAGAs, and other critical expenditures amounting to Kshs. 199.9 billion in the FY 2024/25 supplementary estimates II.

44. Further, the National Treasury submitted that in addition to the submission on the FY 2024/25 supplementary estimates II, they have received requests for additional funding to cater for emerging priorities amounting to Kshs. 3.3 billion and requested the Committee to put them into consideration.
45. These additional expenditures include Kshs. 2 billion to the State Department for Medical Services, Kshs. 100 million to the Office of the Prime Cabinet Secretary, Kshs. 400 million for State House, Kshs. 100 million to the State Department for Correctional Services, Kshs. 50 million for the National Treasury, Kshs. 50 million for the State Department for Trade, Kshs. 200 million for the State Department for Roads, Kshs. 50 million to the State Law Office, Kshs. 159 million for the State Department for Internal Security and Kshs. 120 million for the National Assembly.

4. CONSOLIDATED FUND SERVICES EXPENDITURES

46. The Consolidated Fund Service (CFS) expenditures consist of mandatory expenses that are directly charged to the Consolidated Fund. These primarily include public debt servicing, pension payments, salaries and allowances for constitutional and independent office holders, among other expenditures.
47. The supplementary estimates II for FY 2024/25, proposes that the total CFS expenditures for will amount to Kshs. 2.11 trillion, reflecting a decrease of Kshs. 23.6 billion from Kshs. 2.13 trillion as approved in the supplementary estimates I. This reduction is primarily due to the appreciation of the Kenyan shilling, resulting in a decrease of Kshs. 43.2 billion in external debt service expenditures. Additional changes include a reduction of Kshs. 75.6 million in salaries and allowances for holders of constitutional and independent offices, an increase of Kshs. 17.3 billion in interest expenses for domestic debt, and an increase of Kshs. 19.69 billion for guaranteed debt payments. Pension expenditures remain unchanged at Kshs. 223.15 billion.

4.1 Public Debt Servicing Expenditure

48. The total public debt stock stood at Kshs. 11 trillion. The expenditures to finance the repayment of this debt, in terms of interest payments and redemptions, constitute the largest share (88%) of CFS expenditures. Total public debt service is projected at Kshs. 1.87 trillion by the end of FY 2024/25. The Committee observed that while domestic debt accounts for 51% of total debt stock, it accounts for 71% of total debt servicing cost and external debt stock, which represents 49%, accounts for only 29% of the debt servicing expenditures. This implies that the government faces higher borrowing costs and risks domestically.

49. The supplementary estimates II projects that debt servicing expenditures are expected to decrease by Kshs. 43.2 billion, from Kshs. 1.9 trillion in the supplementary estimates I to Kshs. 1.87 trillion. The reduction in public debt servicing is attributed to a Kshs. 14.1 billion reduction in interest expenditures and a Kshs. 29.1 billion reduction in redemption expenditures/principal payments. The Committee noted that the expenditure on debt service is on an upward trend over the medium term and is projected to surpass the Kshs. 2 trillion in FY 2025/26, majorly driven by increased domestic debt service cost and expected maturity of international sovereign obligations.
50. The Committee observed that the projected expenditure on domestic debt servicing, amounting to Kshs. 1.33 trillion in the FY 2024/25, constitutes the largest component of public debt service obligations. The Supplementary Estimates II indicate an upward revision of Kshs. 17.3 billion in domestic debt servicing costs, driven by higher interest rates. This adjustment includes an increase of Kshs. 11.87 billion in interest payments for domestic bonds and Kshs. 8.65 billion for Treasury Bills. Conversely, interest payments on the government overdraft facility are anticipated to decline from Kshs. 12.6 billion to Kshs. 9.4 billion, reflecting a gradual reduction in the Central Bank Rate.
51. The projected external debt servicing expenditure for the FY 2024/25 is Kshs 530.12 billion, which reflects a decrease of Kshs 60.5 billion compared to Kshs 590.6 billion in supplementary estimates I. The reduction includes a decline of Kshs 31.4 billion in external debt interest payment and Kshs 29.1 billion in external debt redemption. The Committee observed that these favorable adjustments are attributed to the sustained appreciation and stability of the Kenya Shilling against major international currencies, particularly the USD and the Euro, which constitute 89% of external debt denomination.
52. External debt redemption is projected to decline from Kshs. 330.7 billion to Kshs. 301.6 billion. Significant reductions include Kshs. 9.7 billion for EXIM Bank of China, Kshs. 5.98 billion for the Trade Development Bank Syndicated Loan, Kshs. 4.7 billion for the International Development Association, Kshs. 1.33 billion for France, and Kshs. 1.26 billion for Japan. While external debt interest payments have been revised downward from the Kshs. 259.9 billion to Kshs. 228.5 billion. Key reductions include Kshs. 5.2 billion for Exim Bank of China, Kshs. 2.3 billion for the International Development Association, Kshs. 1.67 billion for the IMF, Kshs. 1.3 billion for Afrexim Bank, and Kshs. 1.15 billion for Standard Bank - SA Syndicated. However, the Committee noted that Kshs. 19.85 billion has been added for interest payments to the International Sovereign Bond issued in February 2024.

4.2 Pensions Payments

53. The Committee observed that Pension payments under CFS will remain unchanged at 223.15 billion Kshs, including Ordinary pensions (93.8 billion Kshs), Commuted Pension (85.8 billion Kshs), Public Service Superannuation Scheme (36.98 billion Kshs), and other pension schemes (6.6 billion Kshs). The largest payments are to retired civil servants

(138.2 billion Kshs), retired military members (25 billion Kshs), and dependents of retired civil servants (10.4 billion Kshs).

4.3 Salaries & Allowances for Constitutional & Independent Office Holders

54. Salaries and allowances for constitutional and independent offices are proposed to decrease by Kshs. 75.6 million, from Kshs. 4.16 billion to Kshs. 4.08 billion. Notable changes include reductions for the Salaries & Remuneration Commission (Kshs. 33.1 million in gratuity and Kshs. 23 million in allowances) and the Public Service Commission (Kshs. 27.2 million in gratuity). The National Police Service Commission increased by Kshs. 36.8 million in gratuity and Kshs. 3 million in salaries, while the IEBC has a 50 percent reduction for the Chairman, deputies, and commissioners.

4.4 Guaranteed Debt

55. Article 213 of the Constitution and Section 58 of the PFM Act enable the government to provide loan guarantees to public entities. By June 2024, outstanding guaranteed debt stood at Kshs. 100.2 billion. Supplementary Estimates II show that Kshs. 19.7 billion was spent on interest payments for Kenya Airways' guaranteed loans. The Committee observed that this guarantee is under the Sessional Paper No. 3 of 2017 and covers \$525 million (long-term loan) to US Exim Bank for liquidity management over five years and \$225 million (short-term loan) to Kenyan banks for working capital.

5. KEY OBSERVATIONS BY THE DEPARTMENTAL COMMITTEES

56. The Committee received submissions from Departmental Committees regarding proposed changes for programs and votes under the various MDAs they oversee. Based on these submissions, the Departmental Committees made observations, some of which are included in this report. A detailed matrix of observations and recommendations from the Departmental Committees is provided in Annex I of this report.

5.1 Finance and National Planning Committee

57. Certain expenditures incurred under Article 223 of the Constitution were not unforeseen or urgent. Expenditures such as capacity building for Public Financial Management (PFM) officials could have been planned and budgeted for within the regular budgeting process thus expenditures under Article 223 undermine the principle of fiscal discipline and prudent financial management.
58. The arrears to the Equalization Fund at the end of FY 2023/24 was approximately Kshs. 49 billion. Five years to the lapse of the Fund as per Article 204(6), the government is still lagging in the full operationalization of the fund. Whereas there have been consistent allocations and appropriations to the Fund by Parliament, the National Treasury has been delaying transfers to the Fund contrary to Article 204(1).

5.2 Justice and Legal Affairs Committee

59. The Judiciary is faced with several challenges, including insufficient financial resources, limitations of the IFMIS operations that disrupt implementation of planned activities, inadequate and delayed exchequer especially for development vote which in turn delays implementation of projects. The Committee observed the need to rationalize the Judiciary's development budget to realize funds that will cater for the deficit in the recurrent vote as prioritized, based on the critical needs.
60. The Office the Director of Public Prosecutions, though a key player towards improving national security, strengthening good governance and fight against corruption is underfunded. The office requires additional funding of Kshs 30 million to support the roll out of the *Uadilifu Case Management System* in all the forty-seven (47) counties to enhance its digitization programme.

5.3 Agriculture and Livestock Committee

61. There are historical pending bills that have not been considered for settlement in the FY 2024/25. The State Department for Livestock Development has a historical pending bill of over Kshs. 4 billion while the State Department for Agriculture has a historical pending bill of Kshs. 9.035 billion. The pending bills have been subjected to verification and validation and cleared for payment, although the same does not reflect in the treasury documents.
62. The upward revision in appropriations in aid for various Semi-Autonomous Government Agencies (SAGAs) in the agriculture sector is a promising development. These additional funds have been earmarked to enhance the growth and efficiency of relevant value chains, which are critical for boosting agricultural productivity and sustainability to strengthen the sector's contribution to the economy.

5.4 Defence, Intelligence and Foreign Relations Committee

63. The United Nations Security Council adopted resolution 2767 (2024), endorsing the African Union Peace and Security Council's decision to replace the African Union Transition Mission in Somalia (ATMIS) that ended on 31 December 2024 with the African Union Support and Stabilization Mission in Somalia (AUSSOM). The deployment of equipment for UN missions is guided by the UN Statement of Unit Requirement (SUR) prescribing standards of equipment for deployment. For Kenya to be allowed to deploy to the Mission and achieve full reimbursements under the UN's Contingent Owned equipment (COE) System, the deployed equipment must meet the operational capabilities prescribed. The equipment serviceability state of Kenya is way below the UN Statement of Unit Requirement (SUR) due to extended deployment in Somalia against a proportionate budget over time. The required funding of KES.5 billion is to facilitate the initial logistic requirement for deployment and take full opportunity of equipment

reimbursements. The requested amount will be recouped through reimbursements by the UN for the deployed units that go directly to MoD.

64. Kenya currently holds the Chairmanship of the EAC, a rotational position assumed on 30th November 2024, which entails significant responsibilities to achieve regional integration objectives. An additional funding of KES.310.04 million needed for EAC Chairmanship meetings, hosting the EAC Heads of State Summit and a High-Level Infrastructure Retreat, training Focal Point Persons, publicity, and retreats for EAC Ministers and Principal Secretaries.

5.5 Trade, Industry and Cooperatives Committee

65. The committee observed that KIRDI and KITI have a funding shortfall of Kshs.50 million each for operational and maintenance, including non-discretionary expenditures, thus affecting the effective implementation of their core mandates.
66. Kenya Accreditation Service is seeking an additional Kshs. 100 million to enhance its national accreditation program. This is to enable the implementation of the KENAS Act, which requires them to come up with regulations and recruit employees further to allow them to carry out public participation while developing the regulations covering all the conformity bodies.
67. This crucial funding will enable KENAS to uphold high standards of quality and reliability in its accreditation services. By securing these resources, KENAS aims to ensure that all accredited bodies consistently meet international benchmarks, thereby strengthening the credibility and competence of conformity assessment across various sectors.

5.6 Health Committee

68. The Social Health Authority (SHA) has registered 20.2 million Kenyans. However, only 3.9 million members are actively contributing to the Social Health Insurance Fund (SHIF), raising the issue of sustainability for the fund given the very few contributors.
69. The Primary Healthcare Fund and Emergency Chronic and Critical illness Fund has been allocated additional Kshs. 6 billion in the supplementary no. II budget, thus SHA and the Ministry of Health are currently reviewing the benefits package in line with the increased funding where the draft proposal is under review by the Attorney General.

5.7 Transport & Infrastructure Committee

70. To repay SGR loan, develop SGR phase 2B and 2C and enhance operations & maintenance in FY 2024/25, the State Department for Transport, requires Kshs. 25 billion for SGR loan repayment and Kshs. 4.7 billion for developing SGR phase 2B and 2C and enhancing operations and maintenance.
71. The Multinational Lake Victoria Maritime Communication & Transport Project restructured and renamed, Kenya Lake Victoria Maritime Communication and Transport Project as a result of a change in financing from Donor to GoK. However, the approval

of the change of name by National Treasury after the Supplementary II Estimates had been finalized makes it impossible for the projects to access the approved budget under the old name.

5.8 Housing, Urban Planning and Public Works Committee

72. The Affordable Housing Fund proceeds amounting to Kshs. 64,688 million and Kshs. 1,470 million have been allocated to the National Housing Corporation and Kshs. 1,593 million to the Kenya Slum Upgrading Fund (KENSUF), reflecting a reallocation of resources for ongoing Affordable and Social Housing projects as well as the associated social and physical infrastructure.

5.9 Communication, Information and Innovation Committee

73. The proposed reductions on some heads that have running contractual obligations lead to accumulation of pending bills, escalation of costs on account of fines and could also lead to litigation costs.

5.10 Energy Committee

74. The lack of accurate and up-to-date data on electrification rates across various constituencies in the country by the Rural Electrification and Renewable Energy Corporation and Kenya Power hamper the identification of underserved areas thus leaving many remote and marginalized communities without reliable electricity access.
75. The Kenya Petroleum Refineries Limited (KPRL) reallocated funds from the Oil Market Stabilization budget to cater for settlement of legacy debts outstanding on yield shift. However, there was lack of documentation providing critical details for the identities of the beneficiaries and specific amounts owed.

5.11 Lands Committee

76. The State Department for Lands and Physical Planning initiated a raft of reforms, which included the implementation of a cashless programme and boarding of all land transactions on the E-citizen platform, which drastically reduced revenue leakages and enhanced revenue collections across all their land stations countrywide.

5.12 Environment, Forestry and Mining Committee

77. The Kenya Meteorological Department is greatly underfunded, impeding the Modernization and Monetization of Meteorological Services to enhance Climate Information under the National Framework of Climate Services. To achieve their mandate, the Department requires an additional Kshs. 170 million.

5.13 Labour Committee

78. The National Treasury issued an austerity/ expenditure rationalization circular for certain expenditure items that were ratified and approved at the Supplementary (I) Estimates for

FY 2024/25. However, the Supplementary Estimates II for FY 2024/25 has negated the contents of the said circular.

79. There is perennial and persistent allocation of meagre resources to MDAs with delays in exchequer releases for development projects. This has resulted in huge pending bills and penalty charges by service providers and contractors.

5.14 Sports and Culture Committee

80. Due to the constrained fiscal space for SASDF attributed to the prioritization of CHAN and AFCON infrastructure development which include renovations of Kasarani, Nyayo and Kipchoge Keino stadia as well as construction of new Talanta Stadium, the Government also requires to pay USD 13 million, approximately Kshs. 1.682 billion for hosting rights to the Confederation of African Football (CAF). This funding is not available from SASDF due to various commitments made by the Fund.
81. The Bomas of Kenya is currently in the initial stages of constructing an ultra-modern conference facility. However, the State Department for Culture, Arts and Heritage has not furnished the Committee with clear funding modalities for the project, including projected costs, source and funding arrangements and timelines.

5.15 Administration and Internal Security Committee

82. The police operations were severely underfunded with the revised budget having Kshs. 5,334 million for the entire financial year. Other critically underfunded areas included food and ration by Kshs. 1,464 million, purchase of police security communication equipment by Kshs. 2,000 million and training expenses by Kshs. 432 million among others.
83. There was a need for resources to be re-allocated to the Police service that had not expended money on the Development expenditure which had a budgetary allocation of Kshs. 35 million for public Participation projects. The projects include construction of Police post at Ochoria in Muhoroni, construction of Obunga Police Camp and the construction of Police Station office Block in Kikambuni.

5.16 Tourism and Wildlife Committee

84. The creation of the Wildlife Conservation Trust Fund is in progress, with the necessary funds already deposited. However, an additional Kshs 50 million is required for resource mobilization, recruitment, staff maintenance, and other operational activities.
85. The Committee observed that delays in compensating victims of Human-Wildlife Conflict (HWC) have resulted in a surge in legal suits against the Kenya Wildlife Service (KWS). Currently, KWS has received court orders for payment of HWC compensation and legal charges amounting to Kshs. 950 million, with numerous threats of garnish orders that threaten their operations accounts.

5.17 Regional Development Committee

86. The Committee noted that the report on the unbundling of the functions of Regional Development Authorities (RDAs) was undertaken by the Intergovernmental Relations Technical Committee (IGRTC) highlighting the need to align the functions of the (RDAs) to the two levels of government as guided under the Fourth Schedule of the Constitution.
87. The taskforce chaired by IGRTC was formed by the Head of Public Service to review and align the mandates of the RDAs, and that a report with an implementation matrix on the mandates of the two levels of government was presented to the Office of the President in November 2024.

5.18 Social Protection Committee

88. The National Youth Service (NYS) requires additional funding for essential infrastructure geared towards accommodating an increased number of youths recruited into the NYS program. Furthermore, the rehabilitation of boreholes and sewer lines requires an additional Kshs 45 million.
89. Due to the upscale of the Inua Jamii Programme following presidential directive, approximately an additional 500,000 beneficiaries have been enrolled from June 2024. However, there is a funding gap of **Kshs 16.958 billion** which may cause the elderly persons, orphans, vulnerable children and persons with severe disabilities under Inua Jamii not to receive cash transfers from March to June 2025.
90. Under a Presidential directive the Kenya National Innovation Agency (KENIA) was directed to undertake commercialization of start-ups and undertake a youth-led innovation in the country to create employment for the Youth. However, no resources have been allocated to actualize the same.

5.19 Education Committee

91. There is a lack of allocations towards the construction of TVET institutions, a BETA project in the remaining 52 Constituencies. Given that the first phase contracts have already been awarded, lack of funding exposes the critical BETA project to the risk of pending bills, court actions which shall have an impact of the completion timelines and even stalling the projects.
92. Resources have been provided to cater for Collective Bargain Agreements (CBAs) for public universities staff as well as strategic interventions for Moi and Egerton Universities to ensure the smooth running of the sub-sector runs devoid of industrial actions.
93. The Assembly of Assistive Devices project under the State Department for Basic Education has faced significant setbacks due to budget cuts. With the project only at 35% completion, the removal of its entire allocation in the 2024/25 supplementary budget has created a major barrier to providing assistive gadgets for learners with special needs. This lack of funding jeopardizes the accessibility and inclusivity goals for Special Needs learners.

5.20 Blue Economy, Water and Irrigation Committee

94. The State Department for Water and Sanitation has faced a significant budget cut, with its Gross Estimates reduced by Kshs. 22 billion. While there is a slight increase of Kshs. 876.2 million for recurrent expenditure, the development expenditure has been slashed by Kshs. 22.9 billion. This reduction is likely to hinder the implementation and progress of planned projects and programs, potentially affecting water and sanitation services across the country.

6. COMMITTEE FINANCIAL RECOMMENDATIONS

The Committee recommends that the House:

6.1 Expenditure under Article 223

- I. approves Kshs: **40,418,918,412** spent under Article 223 of the Constitution in respect of Votes contained in the THIRD SCHEDULE.

6.2 Overall Supplementary Appropriations

- II. approves an increment of the total recurrent expenditure for Financial Year 2024/2025 by **Ksh. 138,558,586,916** in respect of the Votes contained in the FIRST SCHEDULE
- III. approves a reduction of the total capital expenditure for Financial Year 2024/2025 by **Kshs. 33,875,105,332** in respect of the Votes contained in the FIRST SCHEDULE;
- IV. approves an overall increment in the total budget for Financial Year 2024/2025 by **Kshs. 104,683,481,584** in respect of the Votes contained in the FIRST SCHEDULE;
- V. resolves that the FIRST and SECOND SCHEDULE forms the basis for the introduction of the first Supplementary Appropriation Bill, 2025.

SIGNED

Gladys J. Boss

HON. GLADYS J. BOSS, MGH, M.P.

CHAIRPERSON, LIAISON COMMITTEE

17th March 2025

DATE

THE NATIONAL ASSEMBLY
PAPERS LAID

DATE: *17th March 2025*

Wednesday

Hon. Gladys Boss (Chairperson,
Liaison Committee)

Hussain Haife

SCHEDULES

First Schedule: Supplementary Estimates I for FY 2024/2025

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED II BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	3,584,474,631	-	3,584,474,631	906,688,041	50,000,000	956,688,041	4,491,162,672	50,000,000	4,541,162,672
	0603000 Government Printing Services	711,886,586	-	711,886,586	105,649,533	-	105,649,533	817,536,119	-	817,536,119
	0701000 General Administration Planning and Support Services	1,232,071,323	-	1,232,071,323	618,038,508	-	618,038,508	1,850,109,831	-	1,850,109,831
	0703000 Government Advisory Services	1,129,851,841	-	1,129,851,841	(72,000,000)	50,000,000	(22,000,000)	1,057,851,841	50,000,000	1,107,851,841
	0770000 Leadership and Coordination of Government Services	510,664,881	-	510,664,881	255,000,000	-	255,000,000	765,664,881	-	765,664,881
1012	Office of the Deputy President	2,598,152,997	-	2,598,152,997	420,400,000	-	420,400,000	3,018,552,997	-	3,018,552,997
	0734000 Deputy President Services	2,598,152,997	-	2,598,152,997	420,400,000	-	420,400,000	3,018,552,997	-	3,018,552,997
1013	Office of the Prime Cabinet Secretary	721,710,705	-	721,710,705	168,400,000	65,000,000	233,400,000	890,110,705	65,000,000	955,110,705
	0755000 Government Coordination and Supervision	721,710,705	-	721,710,705	168,400,000	65,000,000	233,400,000	890,110,705	65,000,000	955,110,705
1014	State Department for Parliamentary Affairs	363,912,950	-	363,912,950	(24,974,704)	-	(24,974,704)	338,938,246	-	338,938,246
	0759000 Parliamentary Liaison and Legislative Affairs	86,024,330	-	86,024,330	(9,912,000)	-	(9,912,000)	76,112,330	-	76,112,330
	0760000 Policy Coordination and Strategy	86,300,180	-	86,300,180	(800,000)	-	(800,000)	85,500,180	-	85,500,180
	0761000 General Administration, Planning and Support Services	191,588,440	-	191,588,440	(14,262,704)	-	(14,262,704)	177,325,736	-	177,325,736
1015	State Department for Performance and Delivery Management	507,850,137	-	507,850,137	124,900,000	-	124,900,000	632,750,137	-	632,750,137
	0762000 Public Service Performance Management	84,700,819	-	84,700,819	21,200,000	-	21,200,000	105,900,819	-	105,900,819
	0764000 General Administration, Planning and Support Services	176,793,325	-	176,793,325	96,200,000	-	96,200,000	272,993,325	-	272,993,325
	0772000 Service Delivery Management	206,056,308	-	206,056,308	4,000,000	-	4,000,000	210,056,308	-	210,056,308
	0773000 Coordination and Supervision of Government	40,299,685	-	40,299,685	3,500,000	-	3,500,000	43,799,685	-	43,799,685
1016	State Department for Cabinet Affairs	228,672,243	-	228,672,243	(10,000,000)	-	(10,000,000)	218,672,243	-	218,672,243
	0758000 Cabinet Affairs Services	228,672,243	-	228,672,243	-10,000,000	-	(10,000,000)	218,672,243	-	218,672,243
1017	State House	4,307,531,658	-	4,307,531,658	3,659,488,392	400,000,000	4,059,488,392	7,967,020,050	400,000,000	8,367,020,050
	0704000 State House Affairs	4,307,531,658	-	4,307,531,658	3,659,488,392	400,000,000	4,059,488,392	7,967,020,050	400,000,000	8,367,020,050
1023	State Department for Correctional Services	34,389,656,068	40,000,000	34,429,656,068	1,362,340,545	70,000,000	1,432,340,545	35,751,996,613	110,000,000	35,861,996,613
	0623000 General Administration, Planning and Support Services	508,620,654	-	508,620,654	30,000,000	-	30,000,000	538,620,654	-	538,620,654
	0627000 Prison Services	31,766,115,500	-	31,766,115,500	1,084,245,442	70,000,000	1,154,245,442	32,850,360,942	70,000,000	32,920,360,942
	0628000 Probation & After Care Services	2,114,919,914	40,000,000	2,154,919,914	248,095,103	-	248,095,103	2,363,015,017	40,000,000	2,403,015,017
1024	State Department for Immigration and Citizen Services	9,874,250,744	4,396,200,000	14,270,450,744	3,147,563,469	2,703,158,000	5,850,721,469	13,021,614,213	7,099,358,000	20,120,972,213
	0605000 Migration & Citizen Services Management	4,247,322,380	2,505,000,000	6,752,322,380	2,806,370,136	2,703,158,000	5,509,528,136	7,053,692,516	5,208,158,000	12,261,850,516

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Change)			REVISED II BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1025	0626000 Population Management Services	4,620,185,880	1,821,200,000	6,441,385,880	215,993,333	-	215,993,333	4,836,179,213	1,821,200,000	6,657,379,213
	0631000 General Administration and Planning	1,006,742,484	70,000,000	1,076,742,484	125,000,000	-	125,000,000	1,131,742,484	70,000,000	1,201,742,484
1026	National Police Service	108,642,444,423	35,000,000	108,677,444,423	6,201,828,896	550,000,000	6,751,828,896	114,844,273,319	585,000,000	115,429,273,319
	0601000 Policing Services	108,642,444,423	35,000,000	108,677,444,423	6,201,828,896	550,000,000	6,751,828,896	114,844,273,319	585,000,000	115,429,273,319
1032	State Department for Internal Security & National Administration	27,825,134,955	360,200,000	28,185,334,955	6,768,402,124	2,510,000,000	9,278,402,124	34,592,537,079	2,870,200,000	37,462,737,079
	0622000 General Administration and Support Services	8,329,806,396	-	8,329,806,396	6,283,160,000	2,525,000,000	8,808,160,000	14,612,966,396	2,525,000,000	17,137,966,396
1036	0630000 Policy Coordination Services	1,343,357,100	-	1,343,357,100	95,100,000	-	95,100,000	1,438,457,100	-	1,438,457,100
	0632000 National Government Field Administration Services	18,151,971,459	360,200,000	18,512,171,459	390,142,124	(15,000,000)	375,142,124	18,542,113,583	345,200,000	18,887,313,583
1041	State Department for Devolution	1,442,919,920	2,653,000,000	4,095,919,920	28,000,000	(1,087,250,000)	(1,059,250,000)	1,470,919,920	1,565,750,000	3,036,669,920
	0712000 Devolution Services	1,442,919,920	2,653,000,000	4,095,919,920	28,000,000	(1,087,250,000)	(1,059,250,000)	1,470,919,920	1,565,750,000	3,036,669,920
1046	State Department for ASALs and Regional Development	4,805,686,511	3,927,530,516	8,733,217,027	5,297,015,000	689,264,312	5,986,279,312	10,102,701,511	4,616,794,728	14,719,496,239
	0733000 Accelerated ASAL Development	2,809,321,686	1,814,310,516	4,623,632,202	4,534,700,000	2,294,728	4,536,994,728	7,344,021,686	1,816,605,244	9,160,626,930
1053	0743000 General Administration, Planning and Support Services	414,070,970	-	414,070,970	7,715,000	-	7,715,000	421,785,970	-	421,785,970
	1013000 Integrated Regional Development	1,582,293,855	2,113,220,000	3,695,513,855	754,600,000	686,969,484	1,441,569,484	2,336,593,855	2,800,189,484	5,137,083,339
1064	Ministry of Defence	171,418,061,938	1,534,000,000	172,952,061,938	4,753,326,106	2,000,000,000	6,753,326,106	176,171,388,044	3,524,000,000	179,705,388,044
	0801000 Defence	168,281,800,000	1,534,000,000	169,815,800,000	4,523,326,106	2,000,000,000	6,523,326,106	172,805,126,106	3,524,000,000	176,329,126,106
1064	0802000 Civil Aid	350,000,000	-	350,000,000	-	-	-	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,473,761,938	-	2,473,761,938	230,000,000	-	230,000,000	2,703,761,938	-	2,703,761,938
1064	0805000 National Space Management	312,500,000	-	312,500,000	-	-	-	312,500,000	-	312,500,000
	State Department for Foreign Affairs	20,013,151,348	-	20,013,151,348	1,055,944,659	-	1,055,944,659	21,069,096,007	-	21,069,096,007
1064	0714000 General Administration Planning and Support Services	2,557,330,271	-	2,557,330,271	866,825,359	-	866,825,359	3,424,155,630	-	3,424,155,630
	0715000 Foreign Relation and Diplomacy	17,263,986,578	-	17,263,986,578	189,119,300	-	189,119,300	17,453,105,878	-	17,453,105,878
1064	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	-	-	-	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	143,902,523	-	143,902,523	-	-	-	143,902,523	-	143,902,523
1064	State Department for Diaspora Affairs	637,826,702	-	637,826,702	(4,130,037)	-	(4,130,037)	633,696,665	-	633,696,665
	0732000 Management of Diaspora and Consular Affairs	637,826,702	-	637,826,702	(4,130,037)	-	(4,130,037)	633,696,665	-	633,696,665
1064	State Department for Technical Vocational Education and Training	23,096,786,255	5,111,600,000	28,208,386,255	8,405,299,107	(890,000,000)	7,515,299,107	31,202,085,362	4,221,600,000	35,423,685,362
	0505000 Technical Vocational Education and Training	22,625,711,697	5,111,600,000	27,737,311,697	7,656,984,951	(890,000,000)	6,766,984,951	30,282,096,648	4,221,600,000	34,504,296,648
1064	0507000 Youth Training and Development	57,597,645	-	57,597,645	-	-	-	57,597,645	-	57,597,645

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25				SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25				REVISED II BUDGET ESTIMATES FOR FY 2024/25			
		GROSS CURRENT ESTIMATES		GROSS CAPITAL ESTIMATES		GROSS TOTAL ESTIMATES		GROSS CURRENT ESTIMATES		GROSS CAPITAL ESTIMATES		GROSS TOTAL ESTIMATES	
		(Approved by National Assembly)		(Changes)		(Changes)		(Approved by National Assembly)		(Changes)		(Approved by National Assembly)	
1065	05080000 General Administration, Planning and Support Services	413,476,913	-	-	413,476,913	448,314,156	-	448,314,156	-	861,791,069	-	861,791,069	
	State Department for Higher Education and Research	119,242,899,167	1,220,000,000	120,462,899,167	120,462,899,167	16,249,541,167	(532,203,600)	15,717,337,567	135,492,440,234	687,796,400		136,180,236,734	
	05040000 University Education	118,375,951,225	1,220,000,000	119,595,951,225	119,595,951,225	16,098,541,167	(532,203,600)	15,566,337,567	134,474,492,392	687,796,400		135,162,288,792	
	05060000 Research, Science, Technology and Innovation	635,046,490	-	635,046,490	635,046,490	19,441,750	-	19,441,750	654,488,240	-		654,488,240	
	05080000 General Administration, Planning and Support Services	231,901,432	-	231,901,432	231,901,432	131,558,250	-	131,558,250	363,459,702	-		363,459,702	
1066	State Department for Basic Education	116,847,025,768	14,561,000,000	131,208,025,768	131,208,025,768	1,230,000,000	6,421,000,000	7,651,000,000	118,077,025,768	24,782,000,000		138,859,025,768	
	05010000 Primary Education	14,449,236,859	11,986,000,000	26,435,236,859	26,435,236,859	(3,698,305)	5,711,000,000	5,707,301,695	14,445,538,554	17,697,000,000		32,142,538,554	
	05020000 Secondary Education	91,534,182,740	2,375,000,000	93,909,182,740	93,909,182,740	(5,146,116,272)	710,000,000	(4,436,116,272)	86,388,066,468	3,085,000,000		89,473,066,468	
	05030000 Quality Assurance and Standards	6,254,729,729	-	6,254,729,729	6,254,729,729	6,129,814,577	-	6,129,814,577	12,384,544,316	-		12,384,544,316	
	05080000 General Administration, Planning and Support Services	4,608,876,430	-	4,608,876,430	4,608,876,430	250,000,000	-	250,000,000	4,858,876,430	-		4,858,876,430	
1071	The National Treasury	66,721,428,408	52,504,355,380	119,225,783,788	119,225,783,788	11,633,610,267	(13,465,640,808)	(1,832,030,541)	78,355,038,675	39,038,714,572		117,393,753,247	
	07170000 General Administration Planning and Support Services	52,187,647,001	6,552,499,380	58,740,146,381	58,740,146,381	12,527,740,146	7,093,323,098	19,621,063,244	64,715,387,147	13,645,822,478		78,361,209,625	
	07180000 Public Financial Management	12,537,489,240	36,964,687,000	49,502,171,240	49,502,171,240	(1,153,615,489)	(16,649,343,463)	(17,802,958,952)	11,383,873,751	20,315,338,537		31,699,212,288	
	07190000 Economic and Financial Policy Formulation and Management	1,487,787,777	8,987,174,000	10,474,961,777	10,474,961,777	150,000,000	(3,909,620,443)	(3,759,620,443)	1,637,787,777	5,077,553,557		6,715,341,334	
	07200000 Market Competition	508,504,390	-	508,504,390	508,504,390	109,485,610	-	109,485,610	617,990,000	-		617,990,000	
1072	State Department for Economic Planning	3,246,548,155	68,623,687,681	71,870,235,836	71,870,235,836	386,208,648	2,206,404,000	2,592,612,648	3,632,756,803	70,830,091,681		74,462,848,484	
	07100000 Public Service Transformation	2,000,000	-	2,000,000	2,000,000	(2,000,000)	-	(2,000,000)	-	-		-	
	07710000 Monitoring and Evaluation Services	494,457,000	6,000,000	500,457,000	500,457,000	(1,200,000)	-	(1,200,000)	493,257,000	6,000,000		499,257,000	
	07060000 Economic Policy and National Planning	1,673,251,323	68,328,167,681	70,001,419,004	70,001,419,004	364,200,000	-	364,200,000	2,037,451,323	68,328,167,681		70,365,619,004	
	07070000 National Statistical Information Services	867,848,000	289,520,000	1,157,368,000	1,157,368,000	-	2,206,404,000	2,206,404,000	867,848,000	2,495,924,000		3,363,772,000	
1082	07090000 General Administration Planning and Support Services	208,991,832	-	208,991,832	208,991,832	25,208,648	-	25,208,648	234,200,480	-		234,200,480	
	State Department for Medical Services	64,242,350,155	27,739,033,334	91,981,383,489	91,981,383,489	12,276,568,100	(691,140,946)	11,585,427,154	76,518,918,255	27,047,892,428		103,566,810,683	
	04020000 National Referral & Specialized Services	44,994,624,110	10,505,166,667	55,499,790,777	55,499,790,777	6,371,068,100	(4,375,234,767)	1,995,833,333	51,365,692,210	6,129,931,900		57,495,624,110	
	04100000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,572,964,945	14,904,866,667	16,477,831,612	16,477,831,612	150,000,000	3,854,093,861	4,004,093,861	1,722,964,945	18,758,960,528		20,481,925,473	
	04110000 Health Research and Innovations	3,125,450,000	280,000,000	3,405,450,000	3,405,450,000	-	(170,000,000)	(170,000,000)	3,125,450,000	110,000,000		3,235,450,000	
1083	04120000 General Administration	14,549,311,100	2,049,000,000	16,598,311,100	16,598,311,100	5,755,500,000	-	5,755,500,000	20,304,811,100	2,049,000,000		22,353,811,100	
	State Department for Public Health and Professional Standards	22,585,922,035	4,289,000,000	26,874,922,035	26,874,922,035	4,964,870,855	670,308,317	5,635,179,172	27,550,792,890	4,959,308,317		32,510,101,207	
	04060000 Preventive and Promotive Health Services	4,844,157,793	3,838,000,000	8,682,157,793	8,682,157,793	920,390,000	483,058,317	1,403,448,317	5,764,547,783	4,321,058,317		10,085,606,100	
	04070000 Health resources development and Innovation	13,164,709,304	451,000,000	13,615,709,304	13,615,709,304	1,949,905,855	137,250,000	2,087,155,855	15,114,615,159	588,250,000		15,702,865,159	
	04080000 Health Policy, Standards and Regulations	3,980,834,197	-	3,980,834,197	3,980,834,197	253,075,000	50,000,000	303,075,000	4,233,909,197	50,000,000		4,283,909,197	

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			SUPPLEMENTARY II FOR FY 2024/25 (Change)			REVISED II BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1091	0012000 General Administration	596,220,751	-	596,220,751	1,841,500,000	-	1,841,500,000	2,437,720,751	-	2,437,720,751
	State Department for Roads	72,072,170,790	119,911,779,946	191,983,950,736	(76,029,859)	10,264,963,084	10,188,933,225	71,996,140,931	130,176,743,030	202,172,883,961
	0202000 Road Transport	72,072,170,790	119,911,779,946	191,983,950,736	(76,029,859)	10,264,963,084	10,188,933,225	71,996,140,931	130,176,743,030	202,172,883,961
1092	State Department for Transport	16,337,286,839	32,007,000,000	48,344,286,839	2,764,863,577	(1,447,912,500)	1,316,951,077	19,102,150,416	30,559,087,500	49,661,237,916
	0201000 General Administration, Planning and Support Services	1,254,097,188	694,000,000	1,948,097,188	382,183,577	362,087,500	744,271,077	1,636,280,765	1,956,087,500	2,692,368,265
	0203000 Rail Transport	676,824,334	27,417,000,000	28,093,824,334	-	440,000,000	440,000,000	676,824,334	27,457,000,000	28,133,824,334
	0204000 Marine Transport	520,544,167	2,365,000,000	2,885,544,167	-	(2,065,000,000)	(2,065,000,000)	520,544,167	300,000,000	820,544,167
	0205000 Air Transport	11,367,560,585	-	11,367,560,585	50,000,000	-	50,000,000	11,417,560,585	-	11,417,560,585
1093	0216000 Road Safety	2,518,260,565	1,531,000,000	4,049,260,565	2,332,680,000	(185,000,000)	2,147,680,000	4,850,940,565	1,346,000,000	6,196,940,565
	State Department for Shipping and Maritime Affairs	2,222,966,147	750,000,000	2,972,966,147	2,664,000,000	370,000,000	636,400,000	2,489,366,147	1,120,000,000	3,609,366,147
1094	0220000 Shipping and Maritime Affairs	2,222,966,147	750,000,000	2,972,966,147	2,664,000,000	370,000,000	636,400,000	2,489,366,147	1,120,000,000	3,609,366,147
	State Department for Housing and Urban Development	1,302,950,967	861,095,800,000	862,398,750,967	1,993,715,526	(13,918,962,602)	(11,925,247,076)	3,396,666,493	71,276,837,298	74,673,503,891
	0102000 Housing Development and Human Settlement	812,736,002	76,734,800,000	77,547,536,002	1,952,548,673	(8,156,525,472)	(6,203,976,799)	2,765,284,675	68,578,274,528	71,343,559,203
1095	0105000 Urban and Metropolitan Development	144,936,119	8,461,000,000	8,605,936,119	8,527,808	(5,762,437,130)	(6,553,909,322)	153,463,927	2,698,562,870	2,852,026,797
	0106000 General Administration Planning and Support Services	345,278,846	-	345,278,846	32,639,045	-	32,639,045	377,917,891	-	377,917,891
	State Department for Public Works	3,681,142,270	224,000,000	3,905,142,270	370,100,000	100,000,000	470,100,000	4,051,242,270	324,000,000	4,375,242,270
	0103000 Government Buildings	578,124,905	-	578,124,905	16,800,000	-	16,800,000	594,924,905	-	594,924,905
	0104000 Coastal Infrastructure and Pedestrian Access	90,193,640	124,000,000	214,193,640	4,000,000	100,000,000	104,000,000	94,193,640	224,000,000	318,193,640
1104	0106000 General Administration Planning and Support Services	354,166,602	-	354,166,602	103,316,950	-	103,316,950	457,483,552	-	457,483,552
	0218000 Regulation and Development of the Construction Industry	2,658,657,123	100,000,000	2,758,657,123	245,983,050	-	245,983,050	2,904,640,173	100,000,000	3,004,640,173
	State Department for Irrigation	1,178,321,500	20,238,590,000	21,406,911,500	207,220,919	(785,000,000)	(577,679,081)	1,385,642,419	19,443,590,000	20,829,232,419
1109	0104000 Irrigation and Land Reclamation	610,893,660	16,364,590,000	16,975,483,660	194,102,679	(231,000,000)	(36,897,221)	804,995,299	16,133,590,000	16,938,585,299
	015000 Water Storage and Flood Control	407,862,000	1,504,000,000	1,911,862,000	-	(304,000,000)	(304,000,000)	407,862,000	1,200,000,000	1,607,862,000
	012000 Water Harvesting and Storage for Irrigation	17,204,860	2,360,000,000	2,377,204,860	4,100,000	(250,000,000)	(245,900,000)	21,304,860	2,110,000,000	2,131,304,860
	0123000 General Administration, Planning and Support Services	142,360,980	-	142,360,980	9,118,840	-	9,118,840	151,479,820	-	151,479,820
1109	State Department for Water & Sanitation	5,729,696,084	44,100,590,000	49,840,286,084	896,212,014	(20,942,282,634)	(20,047,070,620)	6,635,906,098	23,157,207,266	29,793,215,464
	0101000 General Administration, Planning and Support Services	557,817,521	115,000,000	672,817,521	105,012,014	-	105,012,014	662,829,535	115,000,000	777,829,535
	0104000 Water Resources Management	1,927,032,344	10,187,000,000	12,114,032,344	156,200,000	(5,873,000,000)	(5,718,800,000)	2,083,233,344	4,312,000,000	6,395,233,344
	0107000 Water and Sewerage Infrastructure Development	3,254,843,219	33,798,590,000	37,053,433,219	635,000,000	(15,068,282,634)	(14,433,282,634)	3,889,843,219	18,730,307,266	22,620,150,585

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2024/25											
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED II BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)			
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
1112	State Department for Lands and Physical Planning	4,135,650,000	2,379,000,000	6,514,650,000		404,000,000	1,770,000,000	2,174,000,000	4,539,650,000	4,149,000,000	8,688,650,000
	0101000 Land Policy and Planning	2,929,294,714	2,214,000,000	5,143,294,714		210,183,139	1,139,500,000	1,349,683,139	3,139,477,853	3,353,500,000	6,492,977,853
	0121000 Land Information Management	-	165,000,000	165,000,000		-	630,500,000	630,500,000	-	795,500,000	795,500,000
	0122000 General Administration, Planning and Support Services	1,206,355,286	-	1,206,355,286		193,816,861	-	193,816,861	1,400,172,147	-	1,400,172,147
1122	State Department for Information Communication Technology & Digital Economy	3,508,354,349	16,489,700,000	19,997,954,349		(688,100,000)	(7,255,000,000)	(7,943,100,000)	2,820,154,349	9,237,700,000	12,057,854,349
	0207000 General Administration Planning and Support Services	269,555,506	-	269,555,506		29,750,000	-	29,750,000	299,305,506	-	299,305,506
	0210000 ICT Infrastructure Development	701,381,349	15,431,920,000	16,133,301,349		67,850,000	(6,752,000,000)	(6,684,150,000)	769,431,349	8,679,920,000	9,449,351,349
	0217000 E-Government Services	2,537,117,494	1,057,780,000	3,594,897,494		(785,700,000)	(500,000,000)	(1,285,700,000)	1,751,417,494	557,780,000	2,309,197,494
1123	State Department for Broadcasting & Telecommunications	5,707,839,032	-	5,707,839,032		911,599,029	-	911,599,029	6,619,438,061	-	6,619,438,061
	0207000 General Administration Planning and Support Services	210,019,273	-	210,019,273		11,906,917	-	11,906,917	221,926,190	-	221,926,190
	0208000 Information and Communication Services	5,281,613,008	-	5,281,613,008		827,692,112	-	827,692,112	6,109,305,120	-	6,109,305,120
	0209000 Mass Media Skills Development	216,206,751	-	216,206,751		72,000,000	-	72,000,000	288,206,751	-	288,206,751
1132	State Department for Sports	1,091,510,286	16,464,000,000	17,555,510,286		251,600,000	-	251,600,000	1,343,110,286	16,464,000,000	17,807,110,286
	0901000 Sports	1,091,510,286	16,464,000,000	17,555,510,286		251,600,000	-	251,600,000	1,343,110,286	16,464,000,000	17,807,110,286
	State Department for Culture and Heritage	2,757,265,284	70,000,000	2,827,265,284		478,053,260	-	478,053,260	3,235,318,544	70,000,000	3,305,318,544
	0902000 Culture / Heritage	1,740,641,571	60,000,000	1,800,641,571		393,295,500	-	393,295,500	2,133,937,071	60,000,000	2,193,937,071
1134	0903000 The Arts	298,586,197	-	298,586,197		33,700,000	-	33,700,000	332,286,197	-	332,286,197
	0904000 Library Services	446,085,173	10,000,000	456,085,173		52,437,760	-	52,437,760	498,522,933	10,000,000	508,522,933
	0905000 General Administration, Planning and Support Services	146,293,384	-	146,293,384		(1,380,000)	-	(1,380,000)	144,913,384	-	144,913,384
	0916000 Public Records Management	125,658,959	-	125,658,959		-	-	-	125,658,959	-	125,658,959
1135	State Department for Youth Affairs and the Creative Economy	1,903,155,341	1,535,069,490	3,438,224,831		326,258,224	(201,710,000)	124,548,224	2,229,413,565	1,333,359,490	3,562,773,055
	0221000 Film Development Services	557,904,908	10,000,000	567,904,908		181,558,224	-	181,558,224	739,463,132	10,000,000	749,463,132
	0711000 Youth Empowerment Services	336,922,250	-	336,922,250		50,000,000	500,000,000	550,000,000	386,922,250	500,000,000	886,922,250
	0748000 Youth Development Services	750,816,238	1,525,069,490	2,275,885,728		81,105,914	(701,710,000)	(620,604,086)	831,922,152	823,359,490	1,655,281,642
1152	0749000 General Administration, Planning and Support Services	257,511,945	-	257,511,945		13,594,086	-	13,594,086	271,106,031	-	271,106,031
	State Department for Energy	9,882,118,087	44,177,480,497	54,059,598,584		72,800,000	(6,969,537,491)	(6,896,727,491)	9,954,918,087	37,207,953,006	47,162,871,093
	0211000 General Administration Planning and Support Services	373,833,467	180,000,000	553,833,467		(11,000,000)	30,000,000	19,000,000	362,833,467	210,000,000	572,833,467
	0212000 Power Generation	2,028,789,903	12,972,750,000	15,001,539,903		87,800,000	(2,878,718,648)	(2,790,918,648)	2,116,589,903	10,094,031,352	12,210,621,255
	0213000 Power Transmission and Distribution	7,413,670,987	29,063,730,497	36,477,401,484		-	(3,170,808,843)	(3,170,808,843)	7,413,670,987	25,892,921,654	33,306,592,641

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2024/25									
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)				REVISED II BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES
	0214000 Alternative Energy Technologies	65,823,730	1,961,000,000	2,026,823,730	(4,000,000)	(950,000,000)	(954,000,000)	61,823,730	1,011,000,000
	State Department for Livestock	5,293,237,448	7,966,000,000	13,259,237,448	177,049,750	(2,015,000,000)	(1,837,950,250)	5,470,287,198	5,951,000,000
1162	0112000 Livestock Resources Management and Development	5,293,237,448	7,966,000,000	13,259,237,448	177,049,750	(2,015,000,000)	(1,837,950,250)	5,470,287,198	5,951,000,000
	State Department for the Blue Economy and Fisheries	2,448,184,460	7,892,900,000	10,341,084,460	537,570,000	1,878,745,480	2,416,315,480	2,086,754,460	9,771,645,480
1166	0111000 Fisheries Development and Management	2,199,995,966	6,892,900,000	9,092,895,966	491,570,000	2,156,745,480	2,648,315,480	2,682,565,966	9,049,645,480
	0112000 General Administration, Planning and Support Services	199,879,841	-	199,879,841	46,000,000	-	46,000,000	245,879,841	-
	0118000 Development and Coordination of the Blue Economy	57,308,653	1,000,000,000	1,057,308,653	-	(278,000,000)	(278,000,000)	57,308,653	722,000,000
	State Department for Agriculture	15,702,807,296	26,333,074,896	42,035,882,192	1,979,000,000	1,224,824,076	3,203,824,076	17,681,807,296	27,557,898,972
1169	0107000 General Administration Planning and Support Services	6,202,084,712	3,223,292,000	9,425,376,712	1,922,000,000	(2,028,000,000)	(106,000,000)	8,124,084,712	1,195,292,000
	0108000 Crop Development and Management	4,132,004,070	22,362,782,896	26,494,786,966	57,000,000	2,842,824,076	2,899,824,076	4,189,004,070	25,205,606,972
	0109000 Agribusiness and Information Management	134,455,214	747,000,000	881,455,214	-	410,000,000	410,000,000	134,455,214	1,157,000,000
	0120000 Agricultural Research & Development	5,234,263,300	-	5,234,263,300	-	-	-	5,234,263,300	-
1173	State Department for Cooperatives	6,709,708,765	2,000,000,000	8,709,708,765	(1,879,290,000)	1,014,000,000	(865,290,000)	4,830,408,765	3,014,000,000
	0104000 Cooperative Development and Management	6,709,708,765	2,000,000,000	8,709,708,765	(1,879,290,000)	1,014,000,000	(865,290,000)	4,830,408,765	3,014,000,000
	State Department for Trade	3,071,742,233	290,000,000	3,361,742,233	2,433,580,000	-	2,433,580,000	5,505,322,233	290,000,000
1174	0209000 Domestic Trade and Enterprise Development	1,770,037,227	-	1,770,037,227	1,710,000,000	-	1,710,000,000	3,480,037,227	-
	0210000 Fair Trade Practices And Compliance of Standards	116,039,745	-	116,039,745	79,280,000	-	79,280,000	195,319,745	-
	0211000 International Trade Development and Promotion	822,464,062	290,000,000	1,112,464,062	586,000,000	-	586,000,000	1,408,464,062	290,000,000
	0212000 General Administration, Planning and Support Services	363,201,099	-	363,201,099	58,300,000	-	58,300,000	421,501,099	-
	State Department for Industry	2,207,412,227	3,343,870,000	5,551,282,227	924,693,100	(179,290,000)	745,393,100	3,132,006,227	3,164,570,000
1175	0201000 General Administration Planning and Support Services	364,423,692	-	364,423,692	124,400,000	-	124,400,000	488,823,692	-
	0220000 Industrial Promotion and Development	940,871,940	2,000,000,000	2,940,871,940	483,000,000	-	483,000,000	1,423,871,940	2,000,000,000
	0221000 Standards and Quality Infrastructure & Research	902,117,595	1,343,870,000	2,245,987,595	317,293,100	(179,300,000)	137,993,100	1,219,410,695	1,164,570,000
	State Department for Micro, Small and Medium Enterprises Development	1,487,046,750	4,528,500,000	6,015,546,750	554,500,000	(152,000,000)	402,500,000	2,041,546,750	4,376,500,000
1176	0216000 Promotion and Development of MSMEs	484,815,288	2,528,500,000	3,013,315,288	111,720,000	(152,000,000)	(40,280,000)	596,515,288	2,376,500,000
	0217000 Product and Market Development for MSMEs	380,721,000	-	380,721,000	136,300,000	-	136,300,000	517,021,000	-
	0218000 Digitization and Financial Inclusion for MSMEs	350,700,000	2,000,000,000	2,350,700,000	208,200,000	-	208,200,000	558,900,000	2,000,000,000
	0219000 General Administration, Planning and Support Services	270,810,462	-	270,810,462	98,300,000	-	98,300,000	369,110,462	-
****	State Department for Investment Promotion	1,165,686,422	1,200,000,000	2,365,686,422	611,370,000	(255,420,000)	355,950,000	1,777,056,422	944,580,000

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED II BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1117										
	0322000 Investment Development and Promotion	1,165,686,422	1,200,000,000	2,365,686,422	611,370,000	(255,420,000)	355,950,000	1,777,056,422	944,580,000	2,721,636,422
	State Department for Labour and Skills Development	4,268,536,768	100,000,000	4,368,536,768	291,001,127	538,210,000	829,211,127	4,559,537,895	638,210,000	5,197,747,895
1184	0910000 General Administration Planning and Support Services	494,449,069	-	494,449,069	33,854,693	-	33,854,693	528,303,762	-	528,303,762
	0906000 Labour, Employment and Safety Services	1,144,531,327	-	1,144,531,327	247,582,994	51,440,000	299,022,994	1,392,114,321	51,440,000	1,443,554,321
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,629,556,372	100,000,000	2,729,556,372	9,563,440	486,770,000	496,333,440	2,639,119,812	586,770,000	3,225,889,812
	State Department for Social Protection and Senior Citizen Affairs	33,261,432,733	1,907,621,000	35,169,053,733	262,500,000	(100,000,000)	162,500,000	33,523,932,733	1,807,621,000	35,331,553,733
1185	0908000 Social Development and Children Services	4,665,191,345	-	4,665,191,345	211,791,000	-	211,791,000	4,876,985,345	-	4,876,985,345
	0909000 National Social Safety Net	28,370,618,763	1,907,621,000	30,278,239,763	40,209,000	(100,000,000)	(59,791,000)	28,410,827,763	1,807,621,000	30,218,448,763
	0914000 General Administration, Planning and Support Services	225,619,625	-	225,619,625	10,500,000	-	10,500,000	236,119,625	-	236,119,625
	State Department for Mining	994,870,257	-	994,870,257	434,200,000	160,000,000	594,200,000	1,429,070,257	160,000,000	1,589,070,257
1192	1007000 General Administration Planning and Support Services	396,323,891	-	396,323,891	100,000,000	-	100,000,000	496,323,891	-	496,323,891
	1009000 Mineral Resources Management	307,624,004	-	307,624,004	285,000,000	56,000,000	341,000,000	592,624,004	56,000,000	648,624,004
	1021000 Geological Survey and Geoinformation Management	290,922,362	-	290,922,362	49,200,000	104,000,000	153,200,000	340,122,362	104,000,000	444,122,362
1193	State Department for Petroleum	27,319,209,736	3,500,000,000	30,819,209,736	19,349,090	-	19,349,090	27,338,558,826	3,500,000,000	30,838,558,826
	0215000 Exploration and Distribution of Oil and Gas	27,319,209,736	3,500,000,000	30,819,209,736	19,349,090	-	19,349,090	27,338,558,826	3,500,000,000	30,838,558,826
	State Department for Tourism	9,845,614,503	470,000,000	10,315,614,503	3,755,787,999	400,000,000	4,155,787,999	13,601,402,502	870,000,000	14,471,402,502
1202	0313000 Tourism Promotion and Marketing	536,260,000	30,000,000	566,260,000	216,250,000	-	216,250,000	732,510,000	30,000,000	762,510,000
	0314000 Tourism Product Development and Diversification	9,051,115,748	440,000,000	9,491,115,748	3,517,858,192	400,000,000	3,917,858,192	12,568,973,940	840,000,000	13,408,973,940
	0315000 General Administration, Planning and Support Services	258,238,755	-	258,238,755	21,679,807	-	21,679,807	279,918,562	-	279,918,562
1203	State Department for Wildlife	12,054,075,372	360,000,000	12,414,075,372	(3,700,000)	650,000,000	646,300,000	12,050,375,372	1,010,000,000	13,060,375,372
	1019000 Wildlife Conservation and Management	12,054,075,372	360,000,000	12,414,075,372	(3,700,000)	650,000,000	646,300,000	12,050,375,372	1,010,000,000	13,060,375,372
	State Department for Gender and Affirmative Action	1,998,788,643	3,584,850,000	5,583,638,643	(16,200,000)	(558,950,596)	(575,150,596)	1,982,588,643	3,025,899,404	5,008,488,047
1212	0911000 Community Development	983,400,000	3,208,980,000	4,192,380,000	-	(520,000,000)	(520,000,000)	983,400,000	2,688,980,000	3,672,380,000
	0912000 Gender Empowerment	793,906,251	375,870,000	1,169,776,251	(13,000,000)	(38,950,596)	(51,950,596)	780,906,251	336,919,404	1,117,825,655
	0913000 General Administration, Planning and Support Services	221,482,392	-	221,482,392	(3,200,000)	-	(3,200,000)	218,282,392	-	218,282,392
	State Department for Public Service	18,658,486,786	363,945,784	19,022,432,570	559,426,510	280,000,000	839,426,510	19,217,913,296	643,945,784	19,861,859,080
1213	0710000 Public Service Transformation	8,001,783,795	363,945,784	8,365,729,579	259,383,295	280,000,000	539,383,295	8,261,167,090	643,945,784	8,905,112,874
	0709000 General Administration Planning and Support Services	366,213,961	-	366,213,961	79,143,215	-	79,143,215	445,357,176	-	445,357,176

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0747000 National Youth Service	10,290,489,030	-	10,290,489,030	220,900,000	-	220,900,000	10,511,389,030	-	10,511,389,030
1221	State Department for East African Community	572,743,428	-	572,743,428	278,970,000	-	278,970,000	851,713,428	-	851,713,428
	0309000 East African Affairs and Regional Integration	572,743,428	-	572,743,428	278,970,000	-	278,970,000	851,713,428	-	851,713,428
	The State Law Office	5,437,003,368	157,000,000	5,439,003,368	165,952,960	-	165,952,960	5,437,956,328	157,000,000	5,594,956,328
1252	0606000 Legal Services	2,970,878,176	-	2,970,878,176	(27,983,991)	-	(27,983,991)	2,942,894,185	-	2,942,894,185
	0607000 Governance, Legal Training and Constitutional Affairs	1,458,107,106	35,000,000	1,493,107,106	220,995,900	-	220,995,900	1,679,103,006	35,000,000	1,714,103,006
	0609000 General Administration, Planning and Support Services	843,018,086	122,000,000	965,018,086	(27,058,949)	-	(27,058,949)	815,959,137	122,000,000	937,959,137
1271	Ethics and Anti-Corruption Commission	4,113,630,000	30,000,000	4,143,630,000	35,800,000	24,700,000	60,500,000	4,149,430,000	54,700,000	4,204,130,000
	0611000 Ethics and Anti-Corruption	4,113,630,000	30,000,000	4,143,630,000	35,800,000	24,700,000	60,500,000	4,149,430,000	54,700,000	4,204,130,000
1281	National Intelligence Service	46,351,000,000	-	46,351,000,000	9,300,000,000	-	9,300,000,000	55,651,000,000	-	55,651,000,000
	0804000 National Security Intelligence	46,351,000,000	-	46,351,000,000	9,300,000,000	-	9,300,000,000	55,651,000,000	-	55,651,000,000
1291	Office of the Director of Public Prosecutions	3,959,020,000	26,000,000	3,985,020,000	215,400,000	20,000,000	235,400,000	4,174,420,000	46,000,000	4,220,420,000
	0612000 Public Prosecution Services	3,959,020,000	26,000,000	3,985,020,000	215,400,000	20,000,000	235,400,000	4,174,420,000	46,000,000	4,220,420,000
1311	Office of the Registrar of Political Parties	1,927,814,682	-	1,927,814,682	(204,000,000)	-	(204,000,000)	1,723,814,682	-	1,723,814,682
	0614000 Registration, Regulation and Funding of Political Parties	1,927,814,682	-	1,927,814,682	(204,000,000)	-	(204,000,000)	1,723,814,682	-	1,723,814,682
1321	Witness Protection Agency	697,134,000	-	697,134,000	26,000,000	-	26,000,000	723,134,000	-	723,134,000
	0615000 Witness Protection	697,134,000	-	697,134,000	26,000,000	-	26,000,000	723,134,000	-	723,134,000
	State Department for Environment & Climate Change	3,453,540,214	1,307,796,186	4,761,336,400	183,000,000	437,000,000	619,000,000	3,335,540,214	1,744,796,186	5,080,336,400
1331	1002000 Environment Management and Protection	1,508,205,940	1,137,796,186	2,646,002,126	213,000,000	437,000,000	650,000,000	1,721,205,940	1,574,796,186	3,296,002,126
	1010000 General Administration, Planning and Support Services	553,063,797	-	553,063,797	(31,000,000)	-	(31,000,000)	522,063,797	-	522,063,797
	1012000 Meteorological Services	1,092,270,477	150,000,000	1,242,270,477	-	-	-	1,092,270,477	150,000,000	1,242,270,477
	1018000 Forests Development, Management and Conservation	-	20,000,000	20,000,000	-	-	-	-	20,000,000	20,000,000
1332	State Department for Forestry	9,021,680,111	3,048,000,000	12,079,680,111	169,200,000	(472,000,000)	(302,800,000)	9,200,880,111	2,576,000,000	11,776,880,111
	1018000 Forests Development, Management and Conservation	8,894,529,658	3,048,000,000	11,942,529,658	143,300,000	(472,000,000)	(328,700,000)	9,037,829,658	2,576,000,000	11,613,829,658
	1023000 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	-	-	-	8,515,232	-	8,515,232
	1025000 General Administration, Planning and Support Services	128,635,221	-	128,635,221	25,900,000	-	25,900,000	154,535,221	-	154,535,221
2011	Kenya National Commission on Human Rights	478,039,387	-	478,039,387	5,000,000	-	5,000,000	483,039,387	-	483,039,387
	0616000 Protection and Promotion of Human Rights	478,039,387	-	478,039,387	5,000,000	-	5,000,000	483,039,387	-	483,039,387
7031	National Land Commission	1,782,188,898	-	1,782,188,898	176,000,000	-	176,000,000	1,958,188,898	-	1,958,188,898

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2031	0119000 Land Administration and Management	1,762,188,898	-	1,762,188,898	176,000,000	-	176,000,000	1,938,188,898	-	1,938,188,898
	Independent Electoral and Boundaries Commission	3,817,732,834	-	3,817,732,834	(120,000,000)	-	(120,000,000)	3,697,732,834	-	3,697,732,834
	0617000 Management of Electoral Processes	3,781,686,102	-	3,781,686,102	(120,000,000)	-	(120,000,000)	3,661,686,102	-	3,661,686,102
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	-	-	-	36,046,732	-	36,046,732
2061	The Commission on Revenue Allocation	364,348,789	-	364,348,789	(6,276,461)	-	(6,276,461)	358,072,328	-	358,072,328
	0737000 Inter-Governmental Transfers and Financial Matters	364,348,789	-	364,348,789	(6,276,461)	-	(6,276,461)	358,072,328	-	358,072,328
	Public Service Commission	3,476,510,559	-	3,476,510,559	92,342,795	-	92,342,795	3,568,853,354	-	3,568,853,354
	0725000 General Administration, Planning and Support Services	801,120,272	-	801,120,272	139,342,795	-	139,342,795	940,463,067	-	940,463,067
2071	0726000 Human Resource Management and Development	2,442,969,276	-	2,442,969,276	(72,300,000)	-	(72,300,000)	2,370,669,276	-	2,370,669,276
	0727000 Governance and National Values	148,978,439	-	148,978,439	17,200,000	-	17,200,000	166,178,439	-	166,178,439
	0744000 Performance and Productivity Management	48,752,851	-	48,752,851	8,300,000	-	8,300,000	57,052,851	-	57,052,851
	075000 Administration of Quasi-Judicial Functions	34,689,721	-	34,689,721	(200,000)	-	(200,000)	34,489,721	-	34,489,721
2081	Salaries and Remuneration Commission	452,736,206	-	452,736,206	101,174,396	-	101,174,396	553,910,602	-	553,910,602
	0728000 Salaries and Remuneration Management	452,736,206	-	452,736,206	101,174,396	-	101,174,396	553,910,602	-	553,910,602
	Teachers Service Commission	347,492,589,260	395,329,000	347,887,918,260	17,927,697,360	439,383,436	18,367,080,796	365,420,286,620	834,712,436	366,254,999,056
	0509000 Teacher Resource Management	337,280,941,607	395,329,000	337,676,270,607	17,538,697,360	400,383,436	17,939,080,796	354,819,638,967	795,712,436	355,615,351,403
2091	0510000 Governance and Standards	1,104,431,830	-	1,104,431,830	100,000,000	-	100,000,000	1,204,431,830	-	1,204,431,830
	0511000 General Administration, Planning and Support Services	9,107,215,823	-	9,107,215,823	289,000,000	-	289,000,000	9,396,215,823	-	9,396,215,823
	National Police Service Commission	1,008,040,920	-	1,008,040,920	-	-	-	1,008,040,920	-	1,008,040,920
	0620000 National Police Service Human Resource Management	1,008,040,920	-	1,008,040,920	0	-	-	1,008,040,920	-	1,008,040,920
2111	Auditor General	8,024,899,030	79,000,000	8,103,899,030	149,764,800	235,200	150,000,000	8,174,663,830	79,235,200	8,253,899,030
	0729000 Audit Services	8,024,899,030	79,000,000	8,103,899,030	149,764,800	235,200	150,000,000	8,174,663,830	79,235,200	8,253,899,030
	Office of the Controller of Budget	704,251,897	-	704,251,897	-	-	-	704,251,897	-	704,251,897
	0730000 Control and Management of Public finances	704,251,897	-	704,251,897	-	-	-	704,251,897	-	704,251,897
2131	Commission on Administrative Justice	636,521,142	-	636,521,142	3,300,000	-	3,300,000	639,821,142	-	639,821,142
	0731000 Promotion of Administrative Justice	636,521,142	-	636,521,142	3,300,000	-	3,300,000	639,821,142	-	639,821,142
	National Gender and Equality Commission	407,702,500	10,000,000	417,702,500	30,000,000	(10,000,000)	20,000,000	437,702,500	-	437,702,500
	0621000 Promotion of Gender Equality and Freedom from Discrimination	407,702,500	10,000,000	417,702,500	30,000,000	(10,000,000)	20,000,000	437,702,500	-	437,702,500
2141	Independent Policing Oversight Authority	1,088,640,481	-	1,088,640,481	20,000,000	-	20,000,000	1,108,640,481	-	1,108,640,481

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2024/25									
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25	
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	(Approved by National Assembly)	
								GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES
0000	Sub-Total: Executive	1,088,640,481	-	1,088,640,481	20,000,000	-	20,000,000	1,108,640,481	-
		1,530,164,333,954	639,221,503,710	2,169,385,837,664	136,069,036,751	(34,020,105,332)	102,048,931,419	1,666,233,370,705	605,201,398,378
1201	The Judiciary	21,018,400,000	836,600,000	21,854,000,000	875,710,165	(55,000,000)	820,710,165	21,892,410,165	771,600,000
	06160000 Dispensation of Justice	21,018,400,000	836,600,000	21,854,000,000	875,710,165	(55,000,000)	820,710,165	21,892,410,165	771,600,000
2051	Judicial Service Commission	660,115,164	-	660,115,164	98,980,000	-	98,980,000	759,095,164	-
	06190000 Judicial Oversight	660,115,164	-	660,115,164	98,980,000	-	98,980,000	759,095,164	-
	Sub-Total: Judiciary	21,678,515,164	836,600,000	22,505,115,164	974,690,165	(55,000,000)	919,690,165	22,653,205,329	771,600,000
2041	Parliamentary Service Commission	1,287,266,307	-	1,287,266,307	89,000,000	-	89,000,000	1,376,266,307	-
	07650000 General Administration, Planning and Support Services	1,097,266,307	-	1,097,266,307	89,000,000	-	89,000,000	1,186,266,307	-
	07660000 Human Resource Management and Development	190,000,000	-	190,000,000	-	-	-	190,000,000	-
2012	National Assembly	24,868,564,575	-	24,868,564,575	847,230,000	-	847,230,000	25,715,794,575	-
	07210000 National Legislation, Representation and Oversight	24,868,564,575	-	24,868,564,575	847,230,000	-	847,230,000	25,715,794,575	-
2043	Parliamentary Joint Services	6,487,382,408	1,118,109,114	7,205,491,522	216,000,000	200,000,000	416,000,000	6,403,382,408	1,318,109,114
	07230000 General Administration, Planning and Support Services	6,000,461,246	1,118,109,114	7,118,570,360	216,000,000	200,000,000	416,000,000	6,216,461,246	1,318,109,114
	07460000 Legislative Training Research & Knowledge Management	186,921,162	-	186,921,162	-	-	-	186,921,162	-
	Senate	7,404,177,595	-	7,404,177,595	362,630,000	-	362,630,000	7,766,807,595	-
2044	07670000 Senate Legislation and Oversight	3,112,827,595	-	3,112,827,595	140,500,000	-	140,500,000	3,253,327,595	-
	07680000 Senate Representation, Liaison and Intergovernmental Relations	1,846,192,100	-	1,846,192,100	105,430,000	-	105,430,000	1,951,622,100	-
	07690000 General Administration, Planning and Support Services	2,445,150,900	-	2,445,150,900	116,700,000	-	116,700,000	2,561,850,900	-
	Sub-Total: Parliament	39,247,290,885	1,118,109,114	40,865,499,999	1,514,860,000	200,000,000	1,714,860,000	41,562,250,885	1,318,109,114
	Grand Total	1,591,590,240,003	641,166,212,834	2,232,756,452,837	138,558,586,916	(33,875,105,332)	104,683,481,584	1,730,148,826,919	607,291,107,492
									2,337,459,934,411

18/08/25

Second Schedule: Committee Financial Recommendations

12/03/2025 15:52		SECOND SCHEDULE						
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code		2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
		Recurrent		Development				
		Reduction	Increase	Reduction	Increase	Net Change	Notes	
1	ADMINISTRATION & INTERNAL AFFAIRS	(5,490,000,000)	6,189,300,000	(35,000,000)	495,000,000	1,159,300,000		
1011		-	305,000,000	-	-	305,000,000		
1011	Office of the President		35,000,000			35,000,000	Increase Ksh. 35 million (Recurrent) for Government Printer.	
1011	0603000 Government Printing Services							
1011	0701000 General Administration Planning and Support Services		120,000,000			120,000,000	Increase Ksh. 20 million (Recurrent) for Multi-Agency Strategic Interventions to enhance operations. Increase Ksh. 80 million (Recurrent) for multi agency strategic interventions Increase Ksh. 20 million (Recurrent) for commissions and tribunals	
1011	0703000 Government Advisory Services					-		
1011	0770000 Leadership and Coordination of Government Services		150,000,000			150,000,000	Increase Ksh. 100 million (Recurrent) for National Lottery Increase Ksh. 50 million (Recurrent) for Kenya International Boundaries Office.	
1012	Office of the Deputy President	-	-	-	-	-		
	0734000 Deputy President Services					-		
1013	Office of the Prime Cabinet Secretary	-	100,000,000	-	-	100,000,000		
1013	0755000 Government Coordination and Supervision		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for O&M	
1014	State Department for Parliamentary Affairs	-	-	-	-	-		
1014	0759000 Parliamentary Liaison and Legislative Affairs					-		
1014	0760000 Policy Coordination and Strategy					-		
1014	0761000 General Administration, Planning and Support Services					-		
1015	State Department for Performance and Delivery Management	-	-	-	-	-		
1015	0762000 Public Service Performance Management and Delivery Services					-		
1015	0764000 General Administration, Planning and Support Services					-		

12/03/2025 15:52		SECOND SCHEDULE									
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS									
		2024/2025 SUPPLEMENTARY No.2 ESTIMATES									
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent				Development		Net Change		
			Reduction	Increase	Reduction	Increase					
1015		0772000 Service Delivery Management							-	Notes	
1015		077300 Coordination and Supervision of Government							-		
1016		State Department for Cabinet Affairs		-		-			-		
1016		0758000 Cabinet Affairs Services							-		
1017		State House Affairs	(150,000,000)			-	400,000,000	250,000,000	-		
		0704000 State House Affairs	(150,000,000)				400,000,000	250,000,000		Reduce Ksh. 150 million (Recurrent) from HQ. Increase Ksh. 400 million (Development) for refurbishment.	
1024		State Department for Immigration and Citizen Services	(40,000,000)			-		-	(40,000,000)		
1024		0605000 Migration & Citizen Services	(40,000,000)						(40,000,000)	Reduce Ksh. 30.1 million (Recurrent) from HQ. Reduce Ksh. 9.9 million (Recurrent) from e-Citizen Services.	
1024		0626000 Population Management Services							-		
1024		0631000 General Administration and Planning							-		
1025		National Police Service	(5,000,000,000)	5,405,000,000	(35,000,000)	85,000,000		455,000,000		Increase Ksh. 235 million (Recurrent) towards security operations-HQ item 2211312. Increase Ksh. 3 billion (Recurrent) for medical cover. Increase Ksh. 2 billion (Recurrent) for payments of Group Personal Accident Cover. Increase Ksh. 110 million (Recurrent) for DCI HQ item 2211312 -security operations. Increase Ksh. 20 million (Recurrent) for HQ Office of the DIG AP for food rations and other O&M. Increase Ksh. 11 million (Development) for Police Modernization. Increase Ksh. 9 million (Development) for Commissioning of sub-distribution Board and Relocation of LV Board. Increase Ksh. 5 million (Development) for repair and opening of drainage system at service central stores.	
1025		0601000 Policing Services	(5,000,000,000)	5,405,000,000	(35,000,000)	85,000,000		455,000,000			

		12/03/2025 15:52	SECOND SCHEDULE						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
			Recurrent			Development			
			Reduction	Increase	Reduction	Increase	Net Change		
2151		0622000 Policing Oversight Services		20,000,000				20,000,000	Notes Increase Ksh. 20 million (Recurrent) for induction of new board members.
2	AGRICULTURE AND LIVESTOCK								
1162		State Department for Livestock	(60,000,000)	395,500,000	(705,000,000)	1,205,000,000	835,500,000		
1162		0112000 Livestock Resources Management and Development	-	211,500,000	(300,000,000)	290,000,000	201,500,000		Reduce Ksh.300 million (Development) from Livestock Value Chain Support Project. Increase Ksh. 100 million (Recurrent) for Livestock Production Services for items including animal feed rations, fuel and specialized supplies to 16 livestock breeding farms. Increase Ksh. 30 million (Recurrent) to cater for pending bills and to complete solarization. Increase Ksh. 170 million (Development) for establishment of feedlots, fodder and pasture. Increase Ksh. 30 million (Development) for Sustainable Tsetse and Trypanosomiasis free areas in Kenya (KENTEC).
				211,500,000	(300,000,000)	290,000,000	201,500,000		
1169		State Department for Agriculture	(60,000,000)	184,000,000	(405,000,000)	915,000,000	634,000,000		Increase Ksh. 50 million (Development) for Livestock Training Institute-Kitui. Increase Ksh. 18.5 million (Recurrent) for food rations and pending bills at AHITI Kabete (A in A funded). Increase Ksh. 13 million (Recurrent) for payment of gratuity for officers whose contracts have ended (A in A funded). Increase Ksh. 50 million (Recurrent) to operationalize National Livestock and promotion marketing board. Increase Ksh. 40 million ((Development) for feedlots, fodder, pasture and water development.

	12/03/2025 15:52		SECOND SCHEDULE						
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent			Development		Net Change	
			Reduction	Increase		Reduction	Increase		
3									Notes
	BLUE ECONOMY & IRRIGATION		(244,000,000)	312,000,000		(2,747,000,000)	4,677,000,000	1,998,000,000	
1104		State Department for Irrigation	-	-	-	(740,000,000)	740,000,000	-	
1104		1014000 Irrigation and Land Reclamation				(390,000,000)	270,000,000	(120,000,000)	Reduce Ksh. 390 million (Development) from Community based Irrigation Projects. Increase Ksh. 100 million (Development) for Keut-Mokoro Irrigation Scheme -NIA as seed capital to start the project. Increase Ksh. 140 million (Development) for National Expanded Irrigation Programme to cater for pending bills. Increase Ksh. 30 million (Development) for Adich Gorge Dam-NIA as seed capital to start the project.
1104		1015000 Water Storage and Flood Control				(350,000,000)	470,000,000	120,000,000	Reduce Ksh. 300 million (Development) from Syoui Muruny Dam. Reduce Ksh. 50 million (Development) from Umae Dam. Increase Ksh. 350 million (Development) for Flood Control Works to pay pending bills for rehabilitation of flood control works. Increase Ksh. 120 million (Development) for National Water Harvesting and ground water exploitation NWSHA for payment of pending bills.
1104		1022000 Water Harvesting and Storage for Irrigation						-	
1104		1023000 General Administration, Planning and Support Services						-	
1109		State Department for Water & Sanitation	(148,000,000)	168,000,000		(2,007,000,000)	3,937,000,000	1,950,000,000	
1109		1001000 General Administration, Planning and Support Services		46,300,000				46,300,000	Increase Ksh. 46.3 million (Recurrent) Kenya Water Institute P.E.

Vote Code	12/03/2025 15:52	SECOND SCHEDULE					
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
		2024/2025 SUPPLEMENTARY No.2 ESTIMATES					
		Recurrent		Development		Net Change	Notes
		Reduction	Increase	Reduction	Increase		
1109	Departmental Committee	VOTE/PROGRAMME CODES & TITLE					
1109		1004000 Water Resources Management		(68,000,000)		132,000,000	Reduce Ksh. 500 million (Development) from Water and Sanitation Development Project. Reduce Ksh. 400 million (Development) from Horn of Africa Groundwater for Resilience Project. Reduce Ksh. 100 million (Development) from Kenya Water Sanitation and Hygiene. Increase Ksh. 1 billion (Development) for Thwake Multipurpose Water Development Programme Phase I. Reduce Ksh. 68 million (Recurrent) from Water Resources Increase Ksh. 200 million (Development) for WARMA
1109		1017000 Water and Sewerage Infrastructure Development		(80,000,000)	121,700,000	1,771,700,000	Increase Ksh. 21.7 million (Recurrent) for LVNWWDA for installation ERP system. Reduce Ksh. 20 million (Recurrent) from LVSWWDA. Increase Ksh. 20 million (Recurrent) for TANATHI WWDA for P.E. Reduce Ksh. 60 million (Recurrent) from Coast WWDA. Increase Ksh. 80 million (Recurrent) for Tana WWDA for ERP. Reduce Ksh. 40 million (Development) from West Karachuonyo Water Supply -LVSWWDA. Increase Ksh. 40 (Development) Kegonga Cluster Water Supply -LVSWWDA. Reduced Ksh. 495 million (Development) for National Water Harvesting and ground water Exploitation. Increase Ksh. 50 million (Development) for water harvesting projects CWWDA to pay pending bills.

	12/03/2025 15:52		SECOND SCHEDULE					
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Net Change	Notes
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 230 million (Development) Aguthi Water Project TWWDA to pay pending bills. Increase Ksh. 40 million (Development) for Mathira water supply project TWWDA to pay pending bills. Increase Ksh. 25 million (Development) for Karuru water project TWWDA to pay pending bills. Increase Ksh. 80 million (Development) for Kimungo water project TWWDA to pay pending bills.
								Increase Ksh. 10 million (Development) for Kisamis/Singiraine Earth Dam -TANATHI to pay pending bills. Increase Ksh. 20 million (Development) for Kwa Mulonga Earth Dam -TANATHI to pay pending bills. Increase Ksh. 20 million (Development) for Mutyambua Earth Dam -TANATHI to pay pending bills. Increase Ksh. 20 million (Development) for Mekilingi Earth Dam -TANATHI to pay pending bills. Increase Ksh. 10 million (Development) for Kilombo Earth Dam -TANATHI to pay pending bills. Increase Ksh. 20 million (Development) for Sere Earth Dam -TANATHI to pay pending bills.

	12/03/2025 15:52		SECOND SCHEDULE					
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Net Change	Notes
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 5 million (Development) for Losio Water Project -NRVWMDA to pay pending bills. Increase Ksh. 5 million (Development) for Sitoton Water Project -NRVWMDA to pay pending bills. Increase Ksh. 20 million (Development) for Mansa Water Project -NWMDA to pay pending bills. Increase Ksh. 20 million (Development) for Hawashow Water Project -NWMDA to pay pending bills. Reduce Ksh. 120 million (Development) from Restoration and conservation of water catchment areas.
								Increase Ksh. 20 million (Development) for Sidokho Dam LNVNWWDA. Increase Ksh. 20 million (Development) for Lumiko Dam LNVNWWDA. Increase Ksh. 20 million (Development) for Lubao Dam LNVNWWDA. Increase Ksh. 20 million (Development) for Asaga Dam LNVNWWDA. Increase Ksh. 20 million (Development) for Mudele Dam LNVNWWDA. Increase Ksh. 20 million (Development) for Kapsiro water supply LNVNWWDA. Reduce Ksh. 50 million (Development) from Kanot-Kapleri-Surwenwa Water Supply project. Increase Ksh. 1.7 billion (Development) for critical water projects. Increase Ksh. 50 million (Development) for LNVNWWDA
1166		State Department for Blue Economy and Fisheries	(96,000,000)	144,000,000	-	-	48,000,000	

12/03/2025 15:52		SECOND SCHEDULE						
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code		2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Departmental Committee		Recurrent		Development		Net Change		
		Reduction	Increase	Reduction	Increase			
1166		0111000 Fisheries Development and Management	(96,000,000)	98,000,000			2,000,000	Notes Reduce Ksh. 96 million (Recurrent) from Kenya Marine and Fisheries Research Institute. Increase Ksh. 25 million (Recurrent) for Kenya Fishing Industries Corporation for the Jetty and Uvuvi Fishing Boat pending bill. Increase Ksh. 25 million (Recurrent) for Kenya Fish Marketing Authority for pending bills for fish post harvest losses Increase Ksh. 48 million (Recurrent) for Kenya Fisheries Service to fund operations at the 3 laboratories (funded by A in A).
1166		0117000 General Administration, Planning and Support Services		46,000,000			46,000,000	Increase Ksh 46 million (Recurrent) for HQ Administrative Services to cater for pending bills.
1166		0118000 Development and Coordination of the Blue Economy					-	
4	COMMUNICATION, INFORMATION & INNOVATION		(147,000,000)	317,000,000	(170,000,000)		-	
1122		State Department for Information Communication and Technology & Innovation	(97,000,000)	167,000,000	(170,000,000)		(100,000,000)	
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development	(85,000,000)	125,000,000	(20,000,000)		20,000,000	Reduce Ksh. 85 million (Recurrent) from 112200600 Business Process Outsourcing. Reduce Ksh. 20 million (Development) from 1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity. Increase Ksh. 125 million (Recurrent) for supervision of streetscape &Wastewater reclamation facilities.

			SECOND SCHEDULE						
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development				
			Reduction	Increase	Reduction	Increase	Net Change		
1122		0217000 E-Government Services	(12,000,000)	42,000,000	(150,000,000)		(120,000,000)	Notes Reduce Ksh. 150 million (Development) from 1122100600-Government Shared Services Reduce Ksh. 12 million (Recurrent) from 1122100400-ICT technical services. Increase Ksh. 42 million (Recurrent) for Office of the Data Protection Commissioner for capacity building and sensitization.	
1123		State Department for Broadcasting & Telecommunications	(50,000,000)	150,000,000	-	-	100,000,000		
1123		0207000 General Administration Planning and Support Services					-		
1123		0208000 Information and Communication Services	(50,000,000)	150,000,000			100,000,000	Reduce Ksh. 50 million (Recurrent) from Government advertising agency. Increase Ksh. 50 million (Recurrent) for Directorate of Information HQ for equipping and capacity building of field officer.. Increase Ksh. 100 million (Recurrent) for Media Council of Kenya.	
1123									
1123		0209000 Mass Media Skills Development					-		
5		DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS	(500,000,000)	-	-	-	(500,000,000)		
1041		Ministry of Defence	-	-	-	-	-		
1041		0801000 Defence					-		
1041		0802000 Civil Aid					-		
1041		0803000 General Administration, Planning and Support Services					-		
1041		0805000000 National Space Management					-		
1053		State Department for Foreign Affairs	-	-	-	-	-		
1053		0714000 General Administration Planning and Support Services					-		
1053		0715000 Foreign Relation and Diplomacy					-		
1053		0741000 Economic and Commercial Diplomacy					-		
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-		
1054		State Department for Diaspora Affairs	-	-	-	-	-		

	12/03/2025 15:52	SECOND SCHEDULE							
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS							
		2024/2025 SUPPLEMENTARY No.2 ESTIMATES							
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent				Development		Notes
			Reduction	Increase	Reduction	Increase	Net Change		
1054		0752000 Management of Diaspora and Consular Affairs						-	
1221		State Department for East African Community						-	
1221		0305000 East African Affairs and Regional Integration						-	
1281		National Intelligence Service	(500,000,000)					(500,000,000)	
1281		0804000 National Security Intelligence	(500,000,000)					(500,000,000)	Reduce Ksh.500 million (Recurrent)
6	EDUCATION AND RESEARCH		(500,000,000)	700,000,000	(525,000,000)		685,000,000	360,000,000	
1064		State Department for Vocational and Technical Training		90,000,000	(50,000,000)		200,000,000	240,000,000	
1064		0505000 Technical Vocational Education and Training		40,000,000	(50,000,000)		200,000,000	190,000,000	Reduce Ksh. 50 million (Development) from Establishment of Eldoret Cooperative College-New Project.
1064		0507000 Youth Training and Development						-	Increase Ksh. 40 million (Recurrent) for KNQA to put in place a system that captures all learners.
1064		0508000 General Administration, Planning and Support Services		50,000,000				50,000,000	Increase Ksh. 200 million (Development) for Construction of 17 TTI's.
1065		State Department for Higher Education & Research		130,000,000			110,000,000	240,000,000	
1065		0504000 University Education					110,000,000	110,000,000	Increase Ksh. 50 million (Development) for Multimedia University to support ICT modernization.
1065		0506000 Research, Science, Technology and Innovation						-	Increase Ksh. 60 million (Development) for Jaramogi Odingalibrary complex.
1065		0508000 General Administration, Planning and Support Services		130,000,000				130,000,000	
1066		State Department for Basic Education	(300,000,000)	480,000,000	(475,000,000)		375,000,000	80,000,000	Increase Ksh.100 million (Recurrent) for M&E. Increase Ksh. 30 million (Recurrent) for MIS System

12/03/2025 15:52		SECOND SCHEDULE						
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
		2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent				Net Change	
			Reduction	Increase	Reduction	Increase		
1066		0501000 Primary Education	(300,000,000)	100,000,000	(285,000,000)	375,000,000	(110,000,000)	Notes Reduce Ksh. 300 million (Recurrent) from School feeding programme. Reduce Ksh. 260 million (Development) from Primary School Infrastructure. Reduced Ksh. 25 million (Development) from 1066104918 Construction of Classroom, laboratory, admin block at DEB Primary s. (public participation project). Increase Ksh. 25 million (Development) for 1066104918 Construction of Classroom, laboratory, admin block at Nyamira DEB Primary School. (public participation project). Increase Ksh. 150 million (Development) for Assembly of Assistive Devices Project for SNE Learners -KISE. Increase Ksh. 100 million (Recurrent) for MACONEC. Increase Ksh. 200 million (Development) for MACONEC.
1066		0502000 Secondary Education		120,000,000	(190,000,000)		(70,000,000)	Reduce Ksh. 190 million (Development) from Secondary School Infrastructure. Increase Ksh. 120 million (Recurrent) for Capacity building of school managers at KEMI.
1066		0503000 Quality Assurance and Standards		160,000,000			160,000,000	Increase Ksh. 160 million (Recurrent) to KICD for capacity building on CBC.
1066		0508000 General Administration, Planning and Support Services		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for upgrading NIMES.
2091		Teachers Service Commission	(200,000,000)	-	-	-	(200,000,000)	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from Capacity Building of Teachers.
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY		-	-	(570,000,000)	1,310,000,000	740,000,000	
1152		State Department for Energy	-	-	(570,000,000)	1,310,000,000	740,000,000	

	12/03/2025 15:52		SECOND SCHEDULE						
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES				Net Change		
			Recurrent			Development			
			Reduction	Increase	Reduction				
1152		0211000 General Administration Planning and Support Services				(20,000,000)	50,000,000	30,000,000	Notes Reduce Ksh. 20 million (Development) from Refurbishment of Kawi House (A in A from PDL); Increase Ksh. 50 million (Development) for Monitoring and Evaluation of Energy Projects (A in A from the Royalties of Geothermal Development).
1152		0212000 Power Generation					120,000,000	120,000,000	Increase Ksh. 10 million (Development) for Nuclear Power Plant Siting (A in A from PDL); Increase Ksh. 10 million (Development) for Strategic Environmental Assessment (A in A from PDL); Increase Ksh. 20 million (Development) for Nuclear Policy and :Legislation (A in A from PDL); Increase Ksh. 50 million (Development) for Resource Development for Nuclear Programme (A in A from PDL); Increase Ksh. 30 million (Development) Publicity and Advocacy (A in A from PDL).
1152		0213000 Power Transmission and Distribution				(450,000,000)	1,140,000,000	690,000,000	Reduce Ksh. 50 million (Development) from Kamburu-Embu-Thika Transmission Line. Reduce Ksh. 50 million (Development) from Loiyangalani-Marsabit 400 Kv Transmission Line. Reduce Ksh. 20 million (Development) from Rabai-Kilifi Transmission Line. Reduce Ksh. 50 million (Development) from Marsabit-Isiolo Transmission Line. Reduce Ksh. 20 million (Development) from Dongo Kundu Reduce Ksh. 50 million (Development) from National System Control Center & Makindu SS. Reduce Ksh. 200 million (Development) from Critical Rural Access Last Mile Connectivity. Reduce Ksh. 10 million (Development) from Kenya Power Transmission Expansion Project.

		12/03/2025 15:52	SECOND SCHEDULE					
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Net Change	Notes
			Reduction	Increase	Reduction	Increase		
1152		0214000 Alternative Energy Technologies			(100,000,000)		(100,000,000)	Reduce Ksh. 20 million (Development) from Energy Efficiency Programme (Investment Grade Audit) (A in A from PDL). Reduce Ksh. 10 million (Development) from installation of wind masts & data loggers and rehabilitation (A in A from PDL). Reduce Ksh. 30 million (Development) from Hydro dams Water catchment re-afforestation (A in A from PDL). Reduce Ksh. 20 million (Development) from Solar PV installation on institutions and or community boreholes (A in A from PDL). Reduce Ksh. 20 million (Development) from Pilot Programme on Domestic household biogas digesters (A in A from PDL).
1193		State Department for Petroleum	-	-	-	-	-	
1193		0215000 Exploration and Distribution of Oil and Gas						
8	ENVIRONMENT, FORESTRY AND MINING		-	-	-	-	-	
1331		State Department for Environment and Climate Change	-	-	-	-	-	
1331		1002000 Environment Management and Protection						
1331		1010000 General Administration, Planning and Support Services						

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		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code		2024/2025 SUPPLEMENTARY No.2 ESTIMATES								
		VOTE/PROGRAMME CODES & TITLE		Recurrent			Development		Notes	
				Reduction	Increase		Reduction	Increase		Net Change
1331			1012000 Meteorological Services						-	
1331			1018000 Forests Management and Water Towers Conservation						-	
1192			State Department for Mining		-		-		-	
1192			1007000 General Administration Planning and Support Services						-	
1192			1009000 Mineral Resources Management						-	
1192			1021000 Geological Survey and Geoinformation Management						-	
1332			1332 State Department for Forestry		-		-		-	
1332			1018000 Forests Development, Management and Conservation						-	
1332			1024000 Agroforestry and Commercial Forestry Development						-	
1332			1025000 General Administration, Planning and Support Services						-	
9	FINANCE AND NATIONAL PLANNING									
1071			The National Treasury	(3,255,000,000)	1,690,000,000		(300,000,000)	3,750,000,000	1,885,000,000	
1071			0717000 General Administration Planning and Support Services	(3,255,000,000)	1,490,000,000		(300,000,000)	3,750,000,000	1,685,000,000	
				(1,996,000,000)	940,000,000				(1,056,000,000)	
										Increase Ksh. 450 million (Recurrent) for pending bills
										Naivasha Data Center-Misrot Limited Company.
										Increase Ksh. 400 million (Recurrent) for KRA.
										Increase Ksh. 90 million (Recurrent) for Horn of Africa Initiative
										Reduce Ksh.1.996 billion (Recurrent) from, Budget reserves, leasing of vehicles, ESP and Administrative services.

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		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
		2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE						
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1071		0718000 Public Financial Management	(1,259,000,000)	400,000,000	(300,000,000)	3,750,000,000	2,591,000,000	
							Notes Increase Ksh. 3.7 billion (Development) for Equalisation fund. Increase Ksh. 50 million (Development) for multi agency. Reduce Ksh. 1.15 billion (Recurrent) from the programme. Increase Ksh. 400 million (Recurrent) for capacity development on procurement Reduce Ksh. 300 million (Development) Reduce Ksh. 109 million (Recurrent) from KENTRADE	
1071		0719000 Economic and Financial Policy Formulation and Management		150,000,000			150,000,000	
1071		0720000 Market Competition					Increase Ksh. 150 million (Recurrent) for financial reporting center.	
1072		State Department for Economic Planning	-	200,000,000	-	-	200,000,000	
1072		0710000 Public Service Transformation					-	
1072		077100000 Monitoring and Evaluation Services					-	
1072		0706000 Economic Policy and National Planning		200,000,000			200,000,000	
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		(1,035,500,000)	1,275,500,000	(1,060,000,000)	4,277,000,000	3,457,000,000	
1082		State Department for Medical Services	(650,000,000)	655,500,000	(1,060,000,000)	3,957,000,000	2,902,500,000	

	12/03/2025 15:52	SECOND SCHEDULE							
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS							
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES				Notes		
			Recurrent		Development				
			Reduction	Increase	Reduction	Increase			Net Change
1082		0402000 National Referral & Specialized Services	(150,000,000)	250,000,000	(650,000,000)	1,840,000,000	1,290,000,000	Reduce Ksh. 100 million (Development) from Acquisition of specialized medical equipment CHP. Reduce Ksh. 150 million (Recurrent) from Kenyatta National Hospital. Reduce Ksh. 220 million (Development) from construction and equipping of health centers. Reduce Ksh. 50 million (Development) from construction and equipping of level 5 hospitals. Reduce Ksh. 100 million (Development) from construction and equipping of level 4 hospitals.	
								Increase Ksh. 30 million (Development) for construction and equipping of Mt. Elgon hospital. Increase Ksh. 20 million (Development) for construction and equipping of Sikhendu hospital. Increase Ksh. 20 million (Development) for construction and equipping of Mogotio Health Center. Increase Ksh. 20 million (Development) for construction and equipping of Ifin level IV Increase Ksh. 20 million (Development) for construction and equipping of Kilgoris Level IV hospital	
								Increase Ksh. 30 (Development) for construction and equipping of Lukusi Health Center Increase Ksh. 20 (Development) for construction and equipping of Jua Kali Health Center Increase Ksh. 20 million (Development) for construction and equipping of Kegonga level IV hospital Increase Ksh. 20 million (Development) for construction and equipping of Bugumbe Health Center. Increase Ksh. 20 million (Development) for construction and equipping of Chebiriri Health Center. Increase Ksh. 30 million (Development) for construction and equipping of Wamba Health Center.	

12/03/2025 15:52		SECOND SCHEDULE						
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
		2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE						Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 20 million (Development) for construction and equipping of Kanyarkwat Health Center. Increase Ksh. 10 million (Development) for construction and equipping of Sankuni Health Center. Increase Ksh. 20 million (Development) for construction and equipping of Mur Malanga Level 3 Hospital.
								Increase Ksh. 40 million (Development) for construction and equipping of Khwisero Level IV hospital. Ksh. 30 million (Development) for upgrading of children's ward Kibunga Level 3 Hospital. Increase Ksh. 30 million (Development) for construction of Ugenya Hospital. Increase Ksh. 30 million (Development) for upgrading & equipping of material & New-born Ward-Endebess Hospital. Increase Ksh. 50 million (Development) for Construction of Second Tower Galundu Level V Hospital. Increase Ksh. 200 million (Development) for supply of medical supplies and commodities-vulcan. Increase Ksh. 100 million (Development) for Supply of CD4 Counter instruments.

	12/03/2025 15:52	SECOND SCHEDULE						
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES				Notes	
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase		Net Change
								Increase Ksh. 600 million (Development) for KNH for specialized medical equipment. Increase Ksh. 60 million (Development) for construction of Khwisero Level IV Hospital Increase Ksh. 100 million (Development) for construction of Lusigetti Level IV Hospital Increase Ksh. 250 million (Recurrent)) for KUTRH O&M Reduce Ksh. 50 million (Development) from burns and pediatric center at KNH. Reduce Ksh. 50 million (Development) from Strengthening of cancer Mangement at KNH. Reduce Ksh. 50 million (Development) from acquisition of specialized equipment CHP. Reduce Ksh. 30 million (Development) from refurbishment of equipment at KNH. Increase Ksh. 300 million (Development) for cyflo CD4 counter instruments.
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		150,000,000	(50,000,000)	2,077,000,000	2,177,000,000	Increase Ksh. 50 million (Recurrent) for National Syndemic Diseases Control Council for pending bills. Increase Ksh. 2.077 billion (development) for Susan Foundation Buffet Reduce Ksh. 50 million (Development) from special global HIV grant Increase KSh. 100 million (Recurrent) for procurement of equipment for blood transtusion.
1082		0411000 Health Research and Innovations			(360,000,000)	40,000,000	(320,000,000)	Reduction of Ksh. 290 million (Development) from Integrated Health Management Information System. Increase Ksh. 40 million (Development) for construction of KEMRI laboratories. Reduce Ksh. 20 million (Development) from construction and upgrading of KEMRI Laboratories. Reduce Ksh. 50 million (Development) from digital health platform.

		12/03/2025 15:52	SECOND SCHEDULE					
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Net Change	Notes
			Reduction	Increase	Reduction	Increase		
1082		0412000 General Administration	(500,000,000)	255,500,000			(244,500,000)	Reduce Ksh. 500 million (Recurrent) from Health Insurance Subsidy Programme for Orphans Vulnerable Children. Increase Ksh. 50 million (Recurrent) for training of health care workers under the state department for medical services. Increase Ksh. 114 million (Recurrent) for HQ professional service. Increase Ksh. 91.5 million (Recurrent) for universal health coverage.
1083		State Department for Public Health and Professional Standards	(385,500,000)	620,000,000	-	320,000,000	554,500,000	
1083		0406000 Preventive and Promotive Health Services	(17,000,000)	240,000,000		70,000,000	293,000,000	Increase Ksh. 70 million (Development) for procurement of Anti TB Drugs. Increase Ksh. 240 million (Recurrent) for outbreak of KALA AZAR. Reduce Ksh. 16 million (Recurrent) from Port Health Control. Reduce Ksh. 1 million (Recurrent) from Environmental Health Services.
1083		0407000 Health resources development and Innovation	(250,000,000)	100,000,000		200,000,000	50,000,000	Reduce Ksh. 100 million (Recurrent) from Training for Human Resources for Health. Increase Ksh. 200 million (Development) for Kenya Institute of Primate Research to manufacture snake anti-venom. Increase Ksh. 100 million (Recurrent) for Kenya Institute of Primate Research for P.E. Shortfall. Reduce Ksh. 150 million (Recurrent) from training for human resource for health

12/03/2025 15:52		SECOND SCHEDULE						
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code		2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
		Recurrent		Development				
		Reduction	Increase	Reduction	Increase	Net Change		
1083		0408000 Health Policy, Standards and Regulations	(110,000,000)	180,000,000		50,000,000	120,000,000	
							Notes Reduce Ksh. 110 million (Recurrent) from Kenya Medical Laboratory Technicians & Technologists board. Increase Ksh. 50 million (Development) for construction of examination center. Increase Ksh. 50 million (Recurrent) for Kenya Health Professions Oversight Authority. Increase Ksh. 10 million (Recurrent) for Physiotherapist's Council of Kenya. Increase Ksh. 100 million (Recurrent) for Pharmacy and Poisons Board. Increase Ksh. 20 million (Recurrent) for clinical officers council.	
1083		0412000 General Administration	(8,500,000)	100,000,000			91,500,000	
11	HOUSING, URBAN PLANNING & PUBLIC WORKS		-	350,000,000	(1,850,000,000)	1,500,000,000	Increase Ksh. 100 million (Recurrent) for HQ admin services. Reduce Ksh. 8.5 million (Recrrent) from HQ admin services.	
1094		State Department for Housing and Urban Development	-	-	(1,850,000,000)	1,500,000,000		
1094		0102000 Housing Development and Human Settlement			(1,710,000,000)	1,500,000,000	Reduce Ksh. 100 million (Development) from National Slum Upgrading Projects. Reduce Ksh. 110 million (Development) from Kenya Informal Settlement Improvement Project. Reduce Ksh. 1.5 billion (Development) from Social and physical Infrastructure. Increase Ksh1.5 billion (Development) for National Housing Corporation (NHC).	
1094		0105000 Urban and Metropolitan Development			(140,000,000)		Reduce Ksh. 50 million (Development) from Kenya Urban Programme (KenUP). Reduce Ksh. 90 million (Development) from Kenya Informal Settlement Redevelopment Project (KISRIP).	
1094		0106000 General Administration Planning and Support Services						

Notes
 Reduce Ksh. 110 million (Recurrent) from Kenya Medical Laboratory Technicians & Technologists board.
 Increase Ksh. 50 million (Development) for construction of examination center.
 Increase Ksh. 50 million (Recurrent) for Kenya Health Professions Oversight Authority.
 Increase Ksh. 10 million (Recurrent) for Physiotherapists' Council of Kenya.
 Increase Ksh. 100 million (Recurrent) for Pharmacy and Poisons Board.
 Increase Ksh. 20 million (Recurrent) for clinical officers council.

Increase Ksh. 100 million (Recurrent) for HQ admin services.
 Reduce Ksh. 8.5 million (Recrrent) from HQ admin services.

Reduce Ksh. 100 million (Development) from National Slum Upgrading Projects.
 Reduce Ksh. 110 million (Development) from Kenya Informal Settlement Improvement Project.
 Reduce Ksh. 1.5 billion (Development) from Social and physical Infrastructure.
 Increase Ksh1.5 billion (Development) for National Housing Corporation (NHC).

Reduce Ksh. 50 million (Development) from Kenya Urban Programme (KenUP).
 Reduce Ksh. 90 million (Development) from Kenya Informal Settlement Redevelopment Project (KISRIP).

	12/03/2025 15:52		SECOND SCHEDULE						
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE							
			Recurrent			Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes	
1095		State for Public Works	-	350,000,000	-	-	350,000,000		
1095		0103000 Government Buildings							
1095		0104000 Coastline Infrastructure and Pedestrian Access							
1095		0106000 General Administration Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for O&M cost for supervision of ongoing Projects.	
1095		0218000 Regulation and Development of the Construction Industry		300,000,000			300,000,000	Increase Ksh. 300 million (Recurrent) for National Construction Authority towards sensitization, technical training and enforcement of building codes across the 47 counties.	
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE								
1023		State Department for Correctional Services	(270,000,000)	780,300,000	(55,000,000)	114,700,000	570,000,000		
1023		0623000 General Administration, Planning and Support Services	-	30,000,000	-	70,000,000	100,000,000		
1023		0627000 Prison Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for O&M	
1023				-		70,000,000	70,000,000	Increase Ksh. 70 million (Development) for FY 2023/24 carryovers for damaged infrastructure and civil works in penal institutions.	
1023		0628000 Probation & After Care Services							
1282		State Law Office	(70,000,000)	170,000,000	-	-	100,000,000		
1282		0606000 Legal Services	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from the budget of Asset Recovery Agency.	

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			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS							
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES							
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent				Development		Net Change	
			Reduction	Increase	Reduction	Increase				
2011		0616000 Protection and Promotion of Human Rights		18,000,000				18,000,000	Notes Increase Ksh. 18 million (Recurrent) to support the Commission's core mandate of resolving human rights complaints, enhancing public awareness and understanding human rights.	
2031		Independent Electoral and Boundaries Commission		-		-		-		
2031		0617000 Management of Electoral Processes						-		
2031		0618000 Delineation of Electoral Boundaries						-		
2131		Commission on Administrative Justice		-	17,300,000		-	17,300,000		
2131		0731000 Promotion of Administrative Justice			17,300,000			17,300,000	Increase Ksh. 17.3 million (Recurrent) for O&M.	
1261		The Judiciary		-	525,000,000	(55,000,000)		470,000,000		
1261		0610000 Dispensation of Justice			525,000,000	(55,000,000)		470,000,000	Reduce Ksh. 55 million (Development). Increase Ksh. 30 million (Recurrent) for recruitment of interns.	
2051		Judicial Service Commission		-		-		-	Increase Ksh. 25 million (Recurrent) for P.E. deficit.	
2051		0619000 Judicial Oversight							Increase Ksh. 420 million (Recurrent) for P.E.	
13	LABOUR		(539,900,000)	336,460,000	(180,000,000)	618,440,000	235,000,000		Increase Ksh. 50 million (Recurrent) for Judiciary Training Institute.	
1184		State Department for Labour		-	156,460,000		158,440,000	314,900,000		
1184		0910000 General Administration Planning and Support Services						-		

Vote Code	12/03/2025 15:52	SECOND SCHEDULE					
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
		2024/2025 SUPPLEMENTARY No.2 ESTIMATES					
		Recurrent		Development		Net Change	Notes
		Reduction	Increase	Reduction	Increase		
1184			156,460,000		51,440,000	207,900,000	Increase Ksh. 6.44 million (Development) for completion of Meru Labour Office. Increase Ksh. 45 million (Development) to facilitate settlement of pending bills certificates for construction of occupational safety health institute. Increase Ksh. 20 million (Recurrent) for National Employment Authority (NEA) for hosting internet connectivity system in Konza and ICTA and facilitate job fairs for overseas recruitment in counties.
							Increase Ksh. 15 million (Recurrent) to cater and facilitate posting of labour Attaché in Berlin Germany. Increase Ksh. 50 million (Recurrent) for upcoming activities and participation at the international labour organization conferences. Increase Ksh. 20 million (Recurrent) for finalization of critical labour mobility bilateral agreements. Increase Ksh. 51.46 million (Recurrent) for settling of pending bills to suppliers of goods and services.
1184					107,000,000	107,000,000	Increase Ksh. 100 million (Development) for counterpart funding to NYOTA. Increase Ksh. 7 million (Development) for upgrading of Kisumu Industrial Training Center.
1213		(268,000,000)	80,000,000	(180,000,000)	460,000,000	92,000,000	
1213		(203,000,000)	80,000,000	(180,000,000)	460,000,000	157,000,000	Increase Ksh. 50 million (Recurrent) to cover salary shortfalls for the Human Resources Management Professional Examination Board. Increase Ksh. 75 million (Development) for completion, equipping and operationalization of Huduma Center in Runyenjes. Increase Ksh. 100 million (Development) for Kenya School of Government to pay pending construction certificates for 1213100200 Tuition Complex at KSG-Matuga.

			SECOND SCHEDULE						
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent				Net Change		
			Development						
			Reduction	Increase	Reduction	Increase			
								Notes	
								Reduce Ksh. 55 million (Recurrent) from construction and civil works. Reduce Ksh. 85.5 million (Recurrent) from plant, specialised plant, Equipment and Machinery. Reduce Ksh. 40 million (Recurrent) from 2211300 other operating expenses. Reduce Ksh. 20 million (Recurrent) from Purchase of Vehicles. Reduce Ksh. 2.5 million (Recurrent) from domestic travel.	
								Increase Ksh. 30 million (Recurrent) for operationalization of huduma centers (Kibung'u-10 million and Kiutu-20 million). Increase Ksh. 285 million (Development) for KSG hostel rehabilitation. Reduce Ksh. 180 million (Development) from operationalization of Huduma Centers.	
1213		0709000 General Administration Planning and Support Services	(65,000,000)					(65,000,000)	Reduce Ksh. 35 million (Recurrent) from Printing, Advertising and Information Supplies and services. Reduce Ksh. 30 million (Recurrent) from other operating expenses-22113000.
2071		Public Service Commission	(271,900,000)	-	-	-	-	(271,900,000)	
2071		0725000 General Administration, Planning and Support Services	(177,600,000)					(177,600,000)	Reduce Ksh. 3 million (Recurrent) from Foreign travel and subsistence. Reduce Ksh. 129.6 million (Recurrent) from purchase of vehicles and other transport equipment. Reduce Ksh. 45 million (Recurrent) from Purchase of specialized plant equipment and machinery.

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		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code		2024/2025 SUPPLEMENTARY No.2 ESTIMATES					
Departmental Committee							
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Net Change	
2071		(94,300,000)				(94,300,000)	Notes Reduce Ksh. 2.5 million (Recurrent) from printing, advertising and information supplies. Reduce Ksh. 86 million (Recurrent) from purchase of vehicles and other transport equipment. Reduce Ksh. 5.8 million (Recurrent) from purchase of furniture and general equipment.
2071						-	
2071						-	
2071						-	
2081		-	100,000,000	-	-	100,000,000	
2081			100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent)
14	LANDS	-	-	-	-	-	
1112		-	-	-	-	-	
1112						-	
1112						-	
1112						-	
2021		-	-	-	-	-	
2021						-	
15	REGIONAL DEVELOPMENT	(242,250,000)	230,250,000	(150,000,000)	362,000,000	200,000,000	
1032		(84,750,000)	142,750,000	-	-	58,000,000	
1032		(84,750,000)	142,750,000			58,000,000	Reduce Ksh. 84.75 million (Recurrent) for Nairobi Rivers Commission. Increase Ksh. 42.75 million (Recurrent) for World Scout Parliamentary Union Secretariat. Increase Ksh.100 million (Recurrent) for IGTRC
1036		(157,500,000)	87,500,000	(150,000,000)	362,000,000	142,000,000	

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			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Net Change	Notes
			Reduction	Increase	Reduction	Increase		
1036		0733000 Accelerated ASAL Development				60,000,000	60,000,000	Increase Ksh 60 million (Development) for NDMA(Gaimalaga Sec Sch water pan-10 million, Rehabilitation of Karimani water pan-10 million, rehabilitation of Kolupogh water pan-10 million, Amolem water pan-10 million, desilting of Jilango pan-Lagdera-10 million, Cheperen water pan rehabilitation -10 million)
1036		0743000 General Administration, Planning and Support Services		67,500,000	(100,000,000)		(32,500,000)	Reduce Ksh. 100 million (Development) from General Administrative ServiceDesk, Increase Ksh. 67.5 million (Recurrent) for Financial Management Services.
1036		1013000 Integrated Regional Development	(157,500,000)	20,000,000	(50,000,000)	302,000,000	114,500,000	Reduce Ksh. 37.5 million (Recurrent) from Relief and Rehabilitation, Reduce Ksh.30 million (Recurrent) from Conversation Department-Regional Development, Increase Ksh. 30 million (Development) for Ewaso Nyiro North Catchment Riparian Conservation project ENNDA, Reduce Ksh.90 million (Recurrent) from purchase of rice padding Increase Ksh. 20 million (Recurrent) for Rongo Bee Keeping Project, Increase Ksh. 70 million (Development) for construction of dykes in Nyando and Muhoroni-LBDA.

12/03/2025 15:52		SECOND SCHEDULE						
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code		2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
		Development						
		Recurrent		Increase		Reduction		
		Reduction		Increase		Reduction		
		Net Change		Increase		Reduction		
		Notes						
		Increase Ksh. 72 million (Development) for CDA, Kalluma water pan-20 million and Gura village waterpan-20 million Kirutai borehole 10 million, Mwanda Kisangirini village water pan 22 million). Reduce Ksh. 30 million (Development) from KVDA-Etio Phase II water distribution Reduce Ksh. 5 million (Development) from KVDA-cherengany watershed conservation programme. Reduce Ksh. 10 million (Development) from KVDA-Mango Value Chain. Reduce Ksh. 5 million (Development) from the Lower Turkwel Irrigation Project. Increase Ksh. 10 million (Development) for construction of NTIIL borehole -KVDA Increase Ksh. 20 million (Development) for-Lalwasokoria water pan. Increase Ksh. 100 million (Development) for yokot phase I						
16	SOCIAL PROTECTION		(75,000,000)	95,000,000		(20,000,000)	-	-
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	(75,000,000)	45,000,000		-	-	(30,000,000)
1185		0908000 Social Development and Children Services	(75,000,000)	45,000,000				(30,000,000)
1185		0909000 National Social Safety Net						-
1185		0914000 General Administration, Planning and Support Services						-
1212		State Department for Gender and Affirmative Action	-	10,000,000		(20,000,000)	-	(10,000,000)
1212		0911000 Community Development				(20,000,000)		(20,000,000)
1212		0912000 Gender Empowerment						-

			SECOND SCHEDULE						
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Development				Net Change		
			Recurrent						
			Reduction	Increase	Reduction	Increase		Notes	
1212		0913000 General Administration, Planning and Support Services		10,000,000			10,000,000	Increase Ksh. 10 million (Recurrent) for policy matters	
1135		State Department for Youth Affairs and Creative Economy	-	40,000,000	-	-	40,000,000		
1135		0711000 Youth Empowerment Services					-		
1135		0748000 Youth Development Services		40,000,000			40,000,000	Increase Ksh. 40 million (Recurrent) for Kenya National Innovation Agency (KENIA).	
1135		0749000 General Administration, Planning and Support Services					-		
2141		National Gender and Equality Commission	-	-	-	-	-		
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-		
1213		State Department for Public Service	-	-	-	-	-		
1213		0747000 National Youth Service		148,000,000			-		
17	SPORTS AND CULTURE		(148,000,000)	148,000,000	-	-	-		
1132		State Department for Sports	(118,000,000)	10,000,000	-	-	(108,000,000)		
1132		0901000 Sports	(118,000,000)	10,000,000		-	(108,000,000)	Increase Ksh. 10 million (Recurrent) for Kenya Academy of Sports for P.E., contracted services and gratuity. Reduce Ksh. 40 million (Recurrent) from Sports Kenya. Reduce Ksh. 35 million (Recurrent) from Anti-Doping Agency of Kenya. Reduce Ksh. 43 million (Recurrent) from HQ administration Services.	
1134		State Department for Culture and Heritage	(30,000,000)	85,000,000	-	-	55,000,000		
1134		0902000 Culture/ Heritage	(30,000,000)	20,000,000			(10,000,000)	Increase Ksh. 20 million (Recurrent) for National Heroes Council. Reduce Ksh. 30 million (Recurrent) from Bonas of Kenya.	
1134		0903000 The Arts		22,000,000			22,000,000	Increase Ksh. 22 million (Recurrent) for Permanent Presidential Music Commission.	

	12/03/2025 15:52		SECOND SCHEDULE					
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1134		0904000 Library Services		43,000,000			43,000,000	Increase Ksh. 43. Million (Recurrent) for Kenya National Library Services to pay outstanding rent owed to the State Department for Sport.
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1135		State Department for Youth Affairs and Creative Economy	-	53,000,000	-		53,000,000	
1135		0221000 Film Development Services		53,000,000			53,000,000	Increase Ksh. 10 million (Recurrent) for Kenya Film Classification Board for P.E, contracted services, staff medical insurance, gratuity and rent. Increase Ksh. 20 million (Recurrent) for Kenya Film Commission for P.E, contracted services, staff medical insurance, gratuity and rent. Increase Ksh. 23 million (Recurrent) for Kenya Film School to purchase equipment and customize learning spaces.
18	TOURISM AND WILDLIFE		(900,000,000)	-	-		900,000,000	
1202		State Department for Tourism	(900,000,000)	-	-		250,000,000	(650,000,000)
1202		0306000 Tourism Development and Promotion						-
1202		0314000 Tourism Product Development and Diversification	(900,000,000)				250,000,000	(650,000,000)
								Reduce Ksh. 900 million (Recurrent) from Tourism Promotion Fund (A in A). Increase Ksh. 200 million (Development) for protection and development of Mawe Tatu Heritage site in Kakamega (A in A). Increase Ksh. 50 million (Development) for Mumonyonzo Dam ecotourism project phase two in Kakamega (A in A).
1202		0315000 General Administration, Planning and Support Services						-
1203		State Department for Wildlife	-	-	-		650,000,000	650,000,000

		12/03/2025 15:52		SECOND SCHEDULE						
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS								
		2024/2025 SUPPLEMENTARY No.2 ESTIMATES								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Net Change			
			Reduction	Increase	Reduction	Increase				
1203		1019000 Wildlife Conservation and Management				650,000,000	650,000,000	Notes Increase Ksh. 250 million (Development) for construction and upgrading of Meru Mulika Airstrip-Bilumen Standards KWS (A in A). Increase Ksh. 200 million (Development) for installation of solar power back up CCTV camera for e-citizen revenue gates KWS-(A in A). Increase Ksh. 100 million (Development) for Support Acquisition of Enterprise Planning (ERP) software-KWS (A in A). Increase Ksh. 100 million (Development) for Jomo Kenyatta Beach Rejuvenation in Mombasa County -KWS (A in A).		
19	TRADE, INDUSTRY AND COOPERATIVES		(2,500,000,000)	2,936,000,000	(1,180,000,000)	744,000,000				
1173		State Department for Cooperatives	(2,500,000,000)	104,600,000	-	314,000,000	(2,081,400,000)			
1173		0304000 Cooperative Development and Management	(2,500,000,000)	104,600,000		314,000,000	(2,081,400,000)	Reduce Ksh. 500 million (Recurrent) from New Kenya Planters Cooperatives Union. Reduce Ksh. 2 billion (Recurrent) from debt waiver. Increase Ksh. 17.6 million (Recurrent) for MUSCO taskforce. Increase Ksh. 43 million (Recurrent) for CS operations. Ksh. 44 million (Recurrent) to settle pending bills. Increase Ksh. 229 million (Development) for 5 warehouse modernization. Increase Ksh. 65 million (Development) for PAVI Ginney pending Bills. Increase Ksh. 20 million (Development) for Luanda Ginney completion.		
1174		State Department for Trade	-	2,306,000,000	-	-	2,306,000,000			
1174		0309000 Domestic Trade and Enterprise Development		1,700,000,000			1,700,000,000	Increase Ksh. 1.7 billion (Recurrent) to KNITC for financial obligation from edible oil and rice importation.		
1174		0310000 Fair Trade Practices And Compliance of Standards								

	12/03/2025 15:52	SECOND SCHEDULE						
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES				Notes	
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase		Net Change
1174		0311000 International Trade Development and Promotion		556,000,000			556,000,000	Increase Ksh. 450 million (Recurrent) for Japan Expo 2025. Increase Ksh. 36 million (Recurrent) for KEPROBA P.E. Ksh. 70 million (Recurrent) for COMESA summit.
1174		0312000 General Administration, Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for O&M.
1175		State Department for Industry	-	262,400,000	(1,180,000,000)	80,000,000	(837,600,000)	
1175		0301000 General Administration Planning and Support Services		62,400,000			62,400,000	Increase Ksh. 20 million (Recurrent) for O&M. Increase Ksh. 19.4 million (Recurrent) for rent. Increase Ksh. 10 million (Recurrent) for Industrial Audit Committee. Increase Ksh. 13 million (Recurrent) for CAIPS M&E.
1175		0320000 Industrial Promotion and Development		100,000,000	(1,180,000,000)		(1,080,000,000)	Reduce Ksh. 1 billion (Development) from CAIPs. Reduce Ksh. 180 million (Development) from Purchase of Elgeyo Marakwet land. Increase Ksh. 50 million (Recurrent) for KITI. Increase Ksh. 50 million (Recurrent) for KIRDI O&M.
1175		0321000 Standards and Quality Infrastructure & Research		100,000,000		80,000,000	180,000,000	Increase Ksh. 100 million (Recurrent) for KENAS. Increase Ksh. 80 million (Development) for KIEP.
1176		State Department for Micro, Small and Medium Enterprises Development		-	-	350,000,000	350,000,000	
1176		0316000 Promotion and Development of MSMEs				350,000,000	350,000,000	Increase Ksh. 200 million (Development) for CIDCs. Increase Ksh. 75 million (Development) for Center of Excellence. Increase Ksh. 75 million (Development) for cold storage facilities.
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	

		12/03/2025 15:52	SECOND SCHEDULE							
			LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS							
			2024/2025 SUPPLEMENTARY No.2 ESTIMATES							
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Net Change			
			Reduction	Increase	Reduction	Increase				
1176		0319000 General Administration, Planning and Support Services						-	Notes	
1177		State Department for Investment Promotion	-	263,000,000	-	-	263,000,000			
1177		0322000 Investment Development and Promotion		263,000,000			263,000,000		Increase Ksh. 83 million (Recurrent) for SEZA (23 million non-discretionary expense, 40 million for recruitment of staff 20 million for purchase of Vehicles. Increase Ksh. 80 million (Recurrent) for Ken Invest(9 million non-discretionary expense, 21 million core mandate, 30 million National Investment council, 20 million investment conference). Increase Ksh. 100 million (Recurrent) for repairs of Athi River Textile hub (EPZA)	
20	TRANSPORT AND INFRASTRUCTURE									
1091		State Department for Roads	280,000,000	50,000,000	(7,270,000,000)	13,190,000,000	6,250,000,000			
1091		0202000 Road Transport	-	-	(6,000,000,000)	10,110,000,000	4,110,000,000		Reduce Ksh. 2 billion (Development) from low-volume seal roads and other construction projects. Reduce Ksh. 4 billion (Development) from the Kenya Roads Board allocations from RMLF. Increase Ksh. 860 million (Development) for urban and rural low-volume seal roads spot improvements and payment of pending. Increase Ksh. 4 billion (Development) for the construction of critical roads and payment of pending bills. Increase Ksh. 4.6 billion (Development) for the construction of critical roads and payment of pending bills. Increase Ksh. 350 million (Development) for KERRA critical roads. Increase Ksh. 250 million (Development) for KURA critical roads. Increase Ksh. 50 million 9Development) for critical roads	

12/03/2025 15:52		SECOND SCHEDULE							
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS							
Vote Code		2024/2025 SUPPLEMENTARY No.2 ESTIMATES							
		Development							
		Recurrent			Development				
		Reduction	Increase		Reduction	Increase		Net Change	Notes
1092		280,000,000	-		(700,000,000)	2,140,000,000		1,720,000,000	
1092		280,000,000						280,000,000	Increase Ksh. 100 million (Recurrent) for the State Department of Transport HQ for ICT upgrade and associated infrastructure. Increase Ksh. 130 million (Recurrent) for Nairobi Metropolitan Area Transport Authority (NAMATA) for salaries of newly recruited officers, purchase of furniture and equipment. Increase Ksh. 50 (Recurrent) for Lapsset Corridor Development Authority (LCDA).
1092						2,140,000,000		2,140,000,000	Increase Ksh. 1,140 million (Development) for rehabilitation of Thika -Nanyuki meter gauge railway branch line. Increase Ksh. 1 billion (Development) for Nakuru Kisumu Butere
1092					(700,000,000)			(700,000,000)	Reduce Ksh. 700 million (Development) from of Kisumu Port project.
1092								-	
1093			50,000,000		(570,000,000)	940,000,000		420,000,000	
1093			50,000,000		(570,000,000)	940,000,000		420,000,000	Reduce Ksh. 570 million (Development) from 1093100300: Multinational Lake Victoria Maritime Communication & Transport Project. Increase Ksh. 570 million (Development) for 1093100301: Kenya Lake Victoria Maritime Communication and Transport Project. Increase Ksh. 370 million (Development) for Bandari Maritime Academy (BMA) for payment of pending certificates for the Survival Training and Certification. Increase Ksh. 50 million (Recurrent) HQ O&M.
21	BUDGET & APPROPRIATIONS COMMITTEE		1,770,000,000		-	200,000,000		1,620,000,000	
		(350,000,000)	1,770,000,000		-	200,000,000		1,620,000,000	
2041			89,000,000		-	-		89,000,000	

12/03/2025 15:52		SECOND SCHEDULE					
		LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS					
		2024/2025 SUPPLEMENTARY No.2 ESTIMATES					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		
			Reduction	Increase	Reduction	Increase	Net Change
2041		0765000 General Administration Planning and Support Services		89,000,000			89,000,000
2041		0766000 Human Resources Management and Development					-
2042		National Assembly	(350,000,000)	1,121,900,000	-	-	771,900,000
2042		0721000 National Legislation, representation and oversight	(350,000,000)	1,121,900,000			771,900,000
2043		Parliamentary Joint Services	-	216,000,000	-	200,000,000	416,000,000
2043		0723000 General Administration, planning and support services		216,000,000		200,000,000	416,000,000
							Increase Ksh. 216 million (Recurrent) for unfunded priorities.
							Increase Ksh. 200 million (Development) for Bunge Tower and ISMS
2043		0746000 Legislative Training Research & Knowledge Management					-
2044		Senate Affairs	-	343,100,000	-	-	343,100,000
2044		0767000 Senate Legislation and Oversight		214,500,000			214,500,000
							Increase Ksh. 214.5 million (Recurrent) for unfunded priorities.
2044		0768000 Senale Representation, Liaison & Intergovernmental Relations		64,600,000			64,600,000
							Increase Ksh. 64.6 million (Recurrent) for unfunded priorities.
2044		0769000 General Administration Planning and Support Services		64,000,000			64,000,000
							Increase Ksh. 64 million (Recurrent) for unfunded priorities.
2111		Auditor General	-	-	-	-	-
2111		0729000 Audit Services					
		Total Expenditure	(15,976,650,000)	17,575,310,000	(16,817,000,000)	34,028,140,000	18,809,800,000

12/03/2025 15:52	SECOND SCHEDULE						
	LIAISON COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	2024/2025 SUPPLEMENTARY No.2 ESTIMATES						
Departmental Committee	VOTE/PROGRAMME CODES & TITLE						
		Recurrent		Development		Net Change	Notes
		Reduction	Increase	Reduction	Increase		
	Parliament	(350,000,000)	1,770,000,000	-	200,000,000	1,620,000,000	
	Judiciary	-	525,000,000	(55,000,000)	-	470,000,000	
	Executive	(15,626,650,000)	15,280,310,000	(16,762,000,000)	33,828,140,000	16,719,800,000	
	OWA in A					983,500,000	
	Total Net Expenditure					17,826,300,000	

88285

Third Schedule: Expenditure under Article 223 of the Constitution

THIRD SCHEDULE : FY 2024/25 APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION

Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Dates	Remarks	Committee recommendation
	Current	Capital	Total				
1025 National Police Service	2,161,366,223	-	2,161,366,223	770,832,389	23/9/2024 & 28/10/2024 &	Multinational Security Support Mission to Haiti	Approved
0601000 Policing Services	2,161,366,223	-	2,161,366,223	770,832,389	27/11/2024, 7/11/2025,		
Security Operations	2,161,366,223		2,161,366,223	770,832,389	24/11/2025, 25/11/2025		
1026 State Department for Internal Security & National Administration	4,400,000,000	2,500,000,000	6,900,000,000	4,500,000,000			
0629000 General Administration and Support Services	4,400,000,000	2,500,000,000	6,900,000,000	4,500,000,000	27/11/2024, 10/12/2024 & 20/12/2024		Approved
Operations and Maintenance	4,400,000,000		4,400,000,000	2,000,000,000			
Police Modernization		2,500,000,000	2,500,000,000	2,500,000,000			
1036 State Department for the ASALs and Regional Development	3,600,000,000	150,000,000	3,750,000,000	2,558,553,594	28/10/2024, 6/11/2024, 13/11/2024, 21/12/2024,	Drought Related Intervention	Approved
0733000 Accelerated ASAL Development	3,600,000,000	150,000,000	3,750,000,000	2,558,553,594	16/12/2024 & 20/12/2024, 24/12/2024, 8/1/2025, 9/1/2025		
Transfer (Relief) & Operations and Maintenance	3,600,000,000		3,600,000,000	2,558,553,594			
1065 State Department for Higher Education and Research	1,500,000,000	-	1,500,000,000	500,000,000	14/11/2025	Moi University- Shortfall in Personnel Emolument & Operations & Maintenance	Approved
0504000 University Education	1,500,000,000	-	1,500,000,000	500,000,000			
Current Grants to Government Agencies and other Levels of Government	1,500,000,000		1,500,000,000	500,000,000			
1072 State Department for Economic Planning	-	2,300,000,000	2,300,000,000	2,300,000,000	1/10/2024		Approved
0707000 National Statistical Information Services		2,300,000,000	2,300,000,000	2,300,000,000			
Ke-Eastern Africa Regional Statistics Program for Results		2,300,000,000	2,300,000,000	2,300,000,000			
1083 State Department for Public Health and Professional Standards	3,495,000,000	-	3,495,000,000	1,750,000,000	12/24/2024	Salary Arrears accrued by the Medical Officers both in the National and County Governments	Approved
0412000 General Administration	1,750,000,000		1,750,000,000	1,750,000,000			
Current Transfers to Other Levels of Government	1,750,000,000		1,750,000,000	1,750,000,000			
1091 State Department for Roads	-	18,940,000,000	18,940,000,000	8,000,000,000	18/12/2024		Approved
0202000 Road Transport	-	18,940,000,000	18,940,000,000	8,000,000,000			
Roads Construction		12,000,000,000	12,000,000,000	8,000,000,000			
1123 State Department for Broadcasting & Telecommunications	627,692,112	-	627,692,112	354,395,739	20/12/2024	Pending Bills under Government Advertising Agency	Approved
0208000 Information and Communication Services	627,692,112	-	627,692,112	354,395,739			
Advertising, Awareness and Publicity Campaigns	627,692,112		627,692,112	354,395,739.0			
Consolidated Fund Services	19,685,136,690	-	19,685,136,690	19,685,136,690	12/31/2024		Approved
Guaranteed Debt	19,685,136,690		19,685,136,690	19,685,136,690			
Total	44,428,792,550	43,737,880,803	88,166,673,354	40,418,918,412			

I.24 Fourth Schedule: Unfunded Priority Areas

Fourth Schedule: Unfunded Requests

FOURTH SCHEDULE: UNFUNDED PRIORITY AREAS.

[illegible]

1011	0701000 General Administration Planning and Support Services	1,200,200,000	1,200,200,000	Additional Ksh. 300 million (RECCURENT) for Kenya International Boundary Office for boundary re-affirmation activities. Additional Ksh. 150 million (RECCURENT) for pending bills carryovers. Additional Ksh. 100 million (RECCURENT) to support the operations of the National Security Council Committee in FY2024/25. Additional Ksh. 170 million (RECCURENT) for Commission of Inquiry, Tribunals and Selection Panel for PSC Commissioners for operations. Additional Ksh. 80 million (RECCURENT) required to operationalize the National Lottery Board board and kick start its operations. Additional Ksh. 100 million (RECCURENT) for Purchase of Motor Vehicle for Office of the Chief of Staff and Head of the Public Service. Additional Ksh. 63.2 million (RECCURENT) to Department of Audit, Legal and Regulatory Compliance (ALRC) for the Zero fault audit across government. Additional Ksh. 50 million (RECCURENT) to Betting Control and Licensing Board to facilitate collection of taxes and revenues (fees) from gaming and betting activities. Additional Ksh. 60 million (RECCURENT) to Inspectorate of State Corporations for office space, purchase of furniture and office equipment and office partitioning. Additional Ksh. 47 million (RECCURENT) to State Corporations Advisory Committee(SCAC) for payment of board allowances and for reviewing the Code of Governance for State Corporations (Mwongozo) and Parastatals Reforms. Additional Ksh. 30 million (RECCURENT) for Development of electronic Power of Attorney platform
1011	0703000 Government Advisory Services			
1011	0770000 Leadership and Coordination of Government Services	100,000,000	100,000,000	Additional Ksh. 100 million (RECCURENT) for digitization of government services through the smart government unit and in line with the BETA Plan
1012	Office of the Deputy President	-	-	-
	0734000 Deputy President Services			-
1013	Office of the Prime Cabinet Secretary	-	-	-

1013		0755000 Government Coordination and Supervision					
1014		State Department for Parliamentary Affairs					
1014		0759000 Parliamentary Liaison and Legislative Affairs					
1014		0760000 Policy Coordination and Strategy					
1014		0761000 General Administration, Planning and Support Services					
1015		State Department for Performance and Delivery Management					
1015		0762000 Public Service Performance Management and Delivery Services					
1015		0764000 General Administration, Planning and Support Services					
1015		0772000 Service Delivery Management					
1015		077300 Coordination and Supervision of Government					
1016		State Department for Cabinet Affairs					
1016		0758000 Cabinet Affairs Services					
1017		State House Affairs					
		0704000 State House Affairs					
1024		State Department for Immigration and Citizen Services					
1024		0605000 Migration & Citizen Services					
1024		0626000 Population Management Services					
1024		0631000 General Administration and Planning					
1025		National Police Service			11,000,000,000		11,000,000,000

1025		0601000 Policing Services	11,000,000,000		11,000,000,000	Additional Ksh. 800million (RECCURRENT) for Multi agency security operations..Additional Ksh. 500 million (RECCURRENT) for security operations at the HQs.Additional Ksh. 6.7 billion (RECCURRENT) for police insurance.Additional Ksh. 2 billion (RECCURRENT) for purchase of ICT equipments. Additional Ksh. 1 billion (RECCURRENT) for Forensic Laboratory Operations.
1026		State Department for Internal Security & National Administration	258,000,000	-	258,000,000	
1026		0629000 General Administration and Support Services	258,000,000		258,000,000	Additional Ksh. 258 million (RECCURRENT) for Operationalization of newly gazetted administrative units
1026		0630000 Policy Coordination Services			-	
1026		0632000 National Government Field Administration Services			-	
2101		National Police Service Commission	-	-	-	
2101		0620000 National Police Service Human Resource Management			-	
2151		Independent Policing Oversight Authority	-	-	-	
2151		0622000 Policing Oversight Services			-	
2	AGRICULTURE AND LIVESTOCK		9,265,000,000	20,570,000,000	29,835,000,000	
1162		State Department for Livestock Development	4,681,000,000	1,250,000,000	5,931,000,000	

1162	0112000 Livestock Resources Management and Development	4,681,000,000	1,250,000,000	5,931,000,000	Additional Ksh. 384million (RECCURENT) for policy research and development of Livestock masterplan. Additional Ksh. 97 million (RECCURENT) for Kenya Veterinary Board for execution of their mandate. Additional Ksh. 200 million (RECCURENT) for National Livestock Development Promotion Services for Operations. Additional Ksh. 4 billion (RECCURENT) for Halal Court Award. Additional Ksh. 700 million (DEVELOPMENT) for purchasing milk coolers under livestock value chain support project. Additional Ksh. 150 million (DEVELOPMENT) for modernization of foot and mouth Disease laboratory. Additional Ksh. 400 million (DEVELOPMENT) for Kenanie Leather Industrial park
1169	State Department for Agriculture	4,584,000,000	19,320,000,000	23,904,000,000	
1169	0107000 General Administration Planning and Support Services	4,584,000,000	920,000,000	5,504,000,000	Additional Ksh. 4.5 billion (RECCURENT) for sugar reform. Additional Ksh. 800 million (DEVELOPMENT) for maintenance of the 4 public sugar factories. Additional Ksh. 120 million (DEVELOPMENT) for mechanization of Agriculture Development (ADC) to increase seeds production.
1169	0108000 Crop Development and Management		18,400,000,000	18,400,000,000	Additional Ksh. 13 billion (DEVELOPMENT) for fertilizer subsidy programme. Additional Ksh. 2.4 billion (DEVELOPMENT) for Tea Reforms. Additional Ksh. 1 billion (DEVELOPMENT) for MSMEs agricultural credit. Additional Ksh. 2 billion (DEVELOPMENT) for strategic food reserve
1169	0109000 Agribusiness and Information Management				
1169	0120000 Agricultural Research & Development				
3	BLUE ECONOMY & IRRIGATION	1,057,300,000	10,860,000,000	11,917,300,000	

1104		State Department for Irrigation	756,000,000	5,100,000,000	5,856,000,000	
1104		1014000 Irrigation and Land Reclamation	306,000,000	3,200,000,000	3,506,000,000	Additional Ksh. 306 million (RECURRENT) to N/A for O&M. Additional Ksh. 1 billion (DEVELOPMENT) for Household irrigation water harvesting project under presidential directive. Additional Ksh. 900 million (DEVELOPMENT) for drought resilience programme in Northern Kenya to support livelihoods of ASALs. Additional Ksh. 300 million (DEVELOPMENT) for lower Kuja Irrigation scheme. Additional Ksh. 1 billion (DEVELOPMENT) for national Expanded irrigation programme under the presidential directive.
1104		1015000 Water Storage and Flood Control	270,000,000	1,900,000,000	2,170,000,000	Additional Ksh. 270 million (RECURRENT) to National Water Harvesting Authority for O&M. Additional Ksh. 1 billion (DEVELOPMENT) to Soin-Koru dam to cater for pending bills of Ksh. 899 million and the balance for resettlement action plan that requires Ksh. 3 billion. Additional Ksh. 500 million (DEVELOPMENT) to UMMUA dam to cater for funding shortfalls. Additional Ksh. 400 million (DEVELOPMENT) for flood controls works that have stalled due to funding constraints.
1104		1022000 Water Harvesting and Storage for Irrigation				
1104		1023000 General Administration, Planning and Support Services	180,000,000		180,000,000	Additional Ksh. 180 million (RECURRENT) to headquarters for O&M
1109		State Department for Water & Sanitation	-	4,760,000,000	4,760,000,000	
1109		1001000 General Administration, Planning and Support Services		1,000,000,000	1,000,000,000	Additional Ksh. 1 billion (DEVELOPMENT) to cater for pending bills in the modernization of KEWI ifrastructure Phase I
1109		1004000 Water Resources Management				

1109		1017000 Water and Sewerage Infrastructure Development		3,760,000,000	3,760,000,000	Additional Ksh. 460 million (DEVELOPMENT) for Alupe Dam and water supply. Additional Ksh. 250 million (DEVELOPMENT) for Sosiani- Kosachei water project. Additional Ksh. 250 million (DEVELOPMENT) to Ziwa-Sirikwa water project. Additional Ksh. 300 million (DEVELOPMENT) for Kilgoris- Lolgorian water supply system Phase II. Additional Ksh. 500 million (DEVELOPMENT) for Water for schools programmes. Additional Ksh. 1 billion (DEVELOPMENT) for National Water Harvesting and Ground Water Exploitation. Additional Ksh. 1 billion (DEVELOPMENT) for Northern Water works Development Agency.
1166		State Department for Blue Economy and Fisheries	301,300,000	1,000,000,000	1,301,300,000	
1166		0111000 Fisheries Development and Management	301,300,000		301,300,000	Additional Ksh. 301.3 million (RECURRENT) for RV Mtafiti KEMFRI
1166		0117000 General Administration, Planning and Support Services				
1166		0118000 Development and Coordination of the Blue Economy		1,000,000,000	1,000,000,000	Additional Ksh. 1 billion (DEVELOPMENT) for the completion of phase I of Liwatoni Ultra-Modern Fish Hub.
4	COMMUNICATION, INFORMATION & INNOVATION					
1122		State Department for Information Communication and Technology & Innovation	245,000,000	321,000,000	566,000,000	
1122		0207000 General Administration Planning and Support Services		321,000,000	321,000,000	
1122		0210000 ICT Infrastructure Development		321,000,000		Additional Ksh. 321 million (DEVELOPMENT) for internet services, provision of alternative sustainable power solutions and for maintenance of the existing installation of public wifi
1122		0217000 E-Government Services				

1123		State Department for Broadcasting & Telecommunications	245,000,000	-	245,000,000	
1123		0207000 General Administration Planning and Support Services			-	
1123		0208000 Information and Communication Services	245,000,000		245,000,000	Additional Ksh.245 million (RECCURENT) for equipping 7 media and ICT hubs in Kisumu, Busia, Kisi, Eldoret, Nakuru, Meru and Tharaka.
1123		0209000 Mass Media Skills Development			-	
5						
	DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS					
1041		Ministry of Defence	22,180,000,000	-	22,180,000,000	
1041		0801000 Defence	21,760,000,000	-	21,860,000,000	Additional Ksh.16.5 billion (RECCURENT) for pending bills from FY 2023/24. Additional Ksh.5 billion (RECCURENT) for funding requirement for UN mission in Somalia (AUSOM).Additional Ksh. 260 million (RECCURENT) for Kenya Meat Commission for Export certification.
1041		0802000 Civil Aid			-	
1041		0803000 General Administration, Planning and Support Services	100,000,000		100,000,000	Additional Ksh. 100 million (RECCURENT) for operations and maintenance budget for civilian staff
1041		0805000000 National Space Management			-	
1053		State Department for Foreign Affairs	-	-	-	
1053		0714000 General Administration Planning and Support Services			-	
1053		0715000 Foreign Relation and Diplomacy			-	
1053		0741000 Economic and Commercial Diplomacy			-	

1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation				-	
1054		State Department for Diaspora Affairs	120,000,000	-		120,000,000	
1054		0752000 Management of Diaspora and Consular Affairs	120,000,000			120,000,000	Additional Ksh. 120 million (RECCURENT) for evacuation and welfare facility to cater for repatriation and evacuation of Kenyans in distress from Lebanon, Thailand and DRC
1221		State Department for East African Community	200,000,000	-		200,000,000	
1221		0305000 East African Affairs and Regional Integration	200,000,000			200,000,000	Additional Ksh. 200 million (RECCURENT) for EAC Chairmanship meetings, Council and EAC head of States summit and a high level Infrastructure retreat and EAC MSMEs trade Fair.
1281		National Intelligence Service	-	-		-	
1281		0804000 National Security Intelligence				-	
6	EDUCATION AND RESEARCH		-		1,620,000,000	1,620,000,000	
1064		State Department for Vocational and Technical Training	-	-		-	
1064		0505000 Technical Vocational Education and Training				-	
1064		0507000 Youth Training and Development				-	
1064		0508000 General Administration, Planning and Support Services				-	
1065		State Department for Higher Education & Research	-		1,620,000,000	1,620,000,000	

1065		0504000 University Education		1,620,000,000	1,620,000,000	Additional Ksh. 1.62 billion (DEVELOPMENT) for the following projects: i) Establishment of a new Kaimosi University- Kshs 50 Million ii) University of Eldoret- Construction of Engineering complex – Kshs 100 Million; iii) Machakos University- Construction of a tuition block- Kshs 50 Million iv) South Eastern Kenya University- Construction of Administration Block-Ksh. 50 million v) Tharaka University- Construction of Library – Kshs 50 Million; vi) Meru University- construction of engineering- Kshs 50 Million vii) Maseno University- Tuition and administration block- Kshs 70 Million viii) Karatina University- construction of library- Kshs 50 Million ix) Masinde Muliro University- Construction engineering and TVET complex-Ksh. 50 million. x) Pwani University- expansion of school of humanities and social sciences building- Ksh. 50 million. xi) Garisaa University- Construction of library-Ksh. 50 million. xii) Government sponsored students in Private Universities- Kshs 1 Billion
1065		0506000 Research, Science, Technology and Innovation			-	
1065		0508000 General Administration, Planning and Support Services			-	
1066		State Department for Basic Education				
1066		0501000 Primary Education				-
1066		0502000 Secondary Education				-
1066		0503000 Quality Assurance and Standards				-

1066		0508000 General Administration, Planning and Support Services					
2091		Teachers Service Commission					
2091		0509000 Teacher Resource Management					
2091		0510000 Governance and Standards					
2091		0511000 General Administration, Planning and Support Services					
7	ENERGY					500,000,000	500,000,000
1152		State Department for Energy				500,000,000	500,000,000
1152		0211000 General Administration Planning and Support Services					
1152		0212000 Power Generation					
1152		0213000 Power Transmission and Distribution			500,000,000		500,000,000
1152		0214000 Alternative Energy Technologies					
1193		State Department for Petroleum					
1193		0215000 Exploration and Distribution of Oil and Gas					
8	ENVIRONMENT, FORESTRY AND MINING						
1331		State Department for Environment and Climate Change					
			1,253,500,000	2,780,500,000	4,034,000,000		
			1,106,500,000	1,168,000,000	2,274,500,000		

1331		1002000 Environment Management and Protection	924,000,000	340,000,000	1,264,000,000	Additional Ksh. 124 million (RECCURENT) to National Environment Trust Fund for shortfalls in Personnel Emoluments. Reinstate Ksh.800 million (RECCURENT) to NEMA. Additional Ksh. 100 million (DEVELOPMENT) for National Solid Waste management in counties, public facilities electrification. Additional Ksh. 100 million (DEVELOPMENT) for Plastic Waste and pollution control. Additional Ksh.140 million (DEVELOPMENT) for implementation of National Climate Change Action Plan
1331		1010000 General Administration, Planning and Support Services	12,500,000	428,000,000	440,500,000	Additional Ksh. 12.5 million (RECCURENT) and Additional Ksh. 428 million (DEVELOPMENT) for the state department pending bills.
1331		1012000 Meteorological Services	170,000,000	400,000,000	570,000,000	Additional Ksh. 170 million (RECCURENT) to Kenya Meteorological Department (KMD) for operations and maintenance. Additional Ksh. 400 million (DEVELOPMENT) for Weather Radar Surveillance Network modernization.
1331		1018000 Forests Management and Water Towers Conservation			-	
1192		State Department for Mining	147,000,000	640,500,000	787,500,000	
1192		1007000 General Administration Planning and Support Services			-	
1192		1009000 Mineral Resources Management	61,000,000	181,500,000	242,500,000	Additional Ksh. 38 million (RECCURENT) for O&M budget for Regional Offices. Additional Ksh. 23 million (RECCURENT) to facilitate Artisanal Mining Committee expenses. Additional Ksh. 181.5 million (DEVELOPMENT) for digitization of Mining Services

1192		1021000 Geological Survey and Geoinformation Management	86,000,000	459,000,000	545,000,000	Additional Ksh. 36 million (RECURRENT) for Mineral Exploration activities. Additional Ksh. 50 million (RECURRENT) for pending bills of Laboratory Materials and small equipment supplies. Additional Ksh. 220 million (DEVELOPMENT) for equipping regional laboratories. Additional Ksh. 239 million (DEVELOPMENT) for ground truthing and mineral Exploration
1332		1332 State Department for Forestry	-	972,000,000	972,000,000	
1332		1018000 Forests Development, Management and Conservation		972,000,000	972,000,000	Additional Ksh. 500 million (DEVELOPMENT) for Tree growing campaign and rangeland restoration project under-BETA plan. Additional Ksh. 200 million (DEVELOPMENT) for Green Zone Development Support Project Phase II. Additional Ksh. 272 million (DEVELOPMENT) for Capacity development for modern Technology in Forest Fire Management.
1332		1024000 Agroforestry and Commercial Forestry Development			-	
1332		1025000 General Administration, Planning and Support Services			-	
9	FINANCE AND NATIONAL PLANNING		-	-	-	
1071		The National Treasury	-	-	-	
1071		0717000 General Administration Planning and Support Services			-	
1071		0718000 Public Financial Management			-	
1071		0719000 Economic and Financial Policy Formulation and Management			-	
1071		0720000 Market Competition			-	
1072		State Department for Economic Planning	-	-	-	

1072		0710000 Public Service Transformation					-	
1072		07710000 Monitoring and Evaluation Services					-	
1072		0706000 Economic Policy and National Planning					-	
1072		0707000 National Statistical Information Services						
1072		0709000 General Administration Planning and Support Services					-	
2061		The Commission on Revenue Allocation		-		-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget		-		-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		109,884,981,217	3,546,643,887	113,431,625,104			
1082		State Department for Medical Services	100,852,000,000	500,000,000	101,352,000,000			
1082		0402000 National Referral & Specialized Services	98,110,000,000		98,110,000,000			Additional Ksh. 2,097 million (RECCURENT) to MTRH to cater for unpaid obligation and MTRH staff Pension scheme. Additional Ksh. 1,098 million (RECCURENT) to KEMRI to cater for affordable housing levy, Pension scheme and pending court order claims. Additional Ksh. 15 million (RECCURENT) to KNH and Mwai Kibaki Hospital for board expenses. Additional Ksh. 94.9 billion (RECCURENT) to Digital Health Agency for developing its new HR instruments.

1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	50,000,000	500,000,000	550,000,000	Additional Ksh. 50 million(RECURRENT) to National Syndemic Diseases Control council for assessment of the impact of the US government directive on USAID funded programmes. Reinstatement of Ksh. 500 million (DEVELOPMENT) for vaccines programme rationalized in supplementary 1 of FY 24/25.
1082		0411000 Health Research and Innovations	2,000,000,000		2,000,000,000	Additional Ksh. 2 billion (RECCURENT) to KMTC for shortfalls in PE.
1082		0412000 General Administration	692,000,000		692,000,000	Additional Ksh. 692 million (RECCURENT) to headquarters for O&M, training, and legal fees for SHIF act high court cases.
1083		State Department for Public Health and Professional Standards	9,032,981,217	3,046,643,887	12,079,625,104	

1083		0406000 Preventive and Promotive Health Services	4,088,968,871	1,030,963,887	5,119,932,758	Additional Ksh.49.5million (DEVELOPMENT) for Public Participation Project. Additional Ksh.100 million (DEVELOPMENT) for Central Radioactive Waste Processing Facilities at KNRA. Additional Ksh.481.5 million (DEVELOPMENT) for Epuke Uchafu Linda Atya Nyumbani Project. Additional Ksh. 300 million (RECCURENT) for Procurement of Anti TB Drugs Not Covered under the Global Fund TB Programme. Additional Ksh.70 million (DEVELOPMENT) for Clinical Waste Disposal System. Additional Ksh.30 million (RECCURENT) for Dietetics Services Improvement. Additional Ksh 50 million (RECCURENT) for Neglected Diseases. Additional Ksh.500 million (RECCURENT) for Scaling Up of Integrated Management of acute Malnutrition (IMAM) Programme. Additional Ksh.300 million (RECCURENT)for National Public Health Institute PE shortfalls. Additional Ksh.40 million (RECCURENT) for Tobacco Control Board. Additional Ksh.460 million (RECCURENT) for support to Port Health Services. Additional Ksh.445 million (RECCURENT) for Health Promotion and Education. Additional Ksh.1.2 billion (RECCURENT) for National Emergency and Preparedness. Additional Ksh.340 million (RECCURENT) for Disease Surveillance. Additional Ksh.236.7 million (RECCURENT) for Environmental Health & Sanitation. Additional Ksh.500 million (RECCURENT) for Coordination of the Establishment of 315 Primary Healthcare Networks
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500,620,000

1083	0407000 Health resources development and Innovation	1,105,670,842	1,974,500,000	3,080,170,842	Additional Ksh. 500 million (RECCURENT) for Operationalization of the Kenya Health Human Resource Advisory Council (KHRAC). Additional Ksh. 205.6 million (RECCURENT) for Health Sector Research and Development.. Additional Ksh. 400 million (RECCURENT) for Personnel Emoluments for the teaching staff at KIMTC. Additional Ksh. 614.5 million (DEVELOPMENT) for Construction of Tuition Blocks and Laboratories at KIMTC. Additional Ksh. 500 million (DEVELOPMENT) for Equipping of Laboratories & Classrooms at KIMTC. Additional Ksh. 60 million (DEVELOPMENT) for Infrastructure upgrade at KIPRE. Additional Ksh. 500 million (DEVELOPMENT) for Development of Human Vaccine at Kenya Institute of Primate Research . Additional Ksh. 300 million (RECCURENT) for Establishment of Research Fund at Kenya Institute of Primate Research.
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1083		0408000 Health Policy, Standards and Regulations	739,000,000	41,180,000	780,180,000	Additional Ksh. 206 million (RECCURENT) for Pharmacy and Poisons Board to engage officers whose contract were supported by the world bank and has so far lapsed. Additional Ksh. 235 million (RECCURENT) for National Laboratories Services. Additional Ksh. 218 million (RECCURENT) for National Quality Control Laboratories. Additional Ksh. 50 million (RECCURENT) for Support to Clinical Officers Council-Government of Kenya. Additional Ksh. 30 million (RECCURENT) for Support to Counsellors and Psychologists Board. Additional Ksh. 41.1 million (DEVELOPMENT) for Construction of Examination Centre-KMPDC.
1083		0412000 General Administration	3,099,341,504		3,099,341,504	Additional Ksh. 200 million (RECCURENT) for Headquarters Administrative costs. Additional Ksh. 1.5 billion (RECCURENT) to cater for Salary shortfall for Medical Interns. Additional Ksh. 751 million (RECCURENT) for CHPs administrative costs. Additional Ksh. 250 million (RECCURENT) for School Health Programme. Additional Ksh. 180 million (RECCURENT) for Legal Fees to cater for the ongoing Court Cases on the issues surrounding the Medical Interns. Additional Ksh. 156 million (RECCURENT) for Support to the State Department Administration Directorate. Additional Ksh. 70 million (RECCURENT) for Coordination of Intergovernmental Consultations.

11	HOUSING, URBAN PLANNING & PUBLIC WORKS		80,000,000	302,000,000	382,000,000	
1094		State Department for Housing and Urban Development	-	-	-	
1094		0102000 Housing Development and Human Settlement				
1094		0105000 Urban and Metropolitan Development				
1094		0106000 General Administration Planning and Support Services				
1095		State for Public Works	80,000,000	302,000,000	382,000,000	
1095		0103000 Government Buildings				
1095		0104000 Coastline Infrastructure and Pedestrian Access		302,000,000	302,000,000	Additional Ksh. 302 million (DEVELOPMENT) for settlement of pending certificates for 13 completed coastline infrastructure and pedestrian projects.
1095		0106000 General Administration Planning and Support Services				
1095		0218000 Regulation and Development of the Construction Industry	80,000,000		80,000,000	Additional Ksh. 80 million (RECCURENT) on account of AIA enhancement for National Construction Authority
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE					
1023		State Department for Correctional Services	-	-	-	
1023		0623000 General Administration, Planning and Support Services				
1023		0627000 Prison Services				
1023		0628000 Probation & After Care Services				
1252		State Law Office	-	-	-	
1252		0606000 Legal Services				
1252		0607000 Governance, Legal Training and Constitutional Affairs				

1252		0609000 General Administration, Planning and Support Services							
1271		Ethics and Anti-Corruption Commission							
1271		0611000 Ethics and Anti-Corruption							
1291		Office of the Director of Public Prosecutions							
1291		0612000 Public Prosecution Services							
1311		Office of the Registrar of Political Parties							
1311		0614000 Registration, Regulation and Funding of Political Parties							
1321		Witness Protection Agency							
1321		0615000 Witness Protection							
2011		Kenya National Commission on Human Rights							
2011		0616000 Protection and Promotion of Human Rights							
2031		Independent Electoral and Boundaries Commission							
2031		0617000 Management of Electoral Processes							
2031		0618000 Delimitation of Electoral Boundaries							
2131		Commission on Administrative Justice							
2131		0731000 Promotion of Administrative Justice							
1261		The Judiciary							
1261		0610000 Dispensation of Justice							
2051		Judicial Service Commission							
2051		0619000 Judicial Oversight							
13	LABOUR								
1184		State Department for Labour							
1184		0910000 General Administration Planning and Support Services							

1184		0906000 Labour, Employment and Safety Services						
1184		0907000 Manpower Development, Employment and Productivity Management						
1213		State Department for Public Service						
1213		0710000 Public Service Transformation						
1213		0709000 General Administration Planning and Support Services						
2071		Public Service Commission						
2071		0725000 General Administration, Planning and Support Services						
2071		0726000 Human Resource management and Development						
2071		0727000 Governance and National Values						
2071		0744000 Performance and Productivity Management						
2071		075000 Administration of Quasi-Judicial Functions						
2081		Salaries and Remuneration Commission						
2081		0728000 Salaries and Remuneration Management						
14	LANDS		32,000,000	234,000,000	266,000,000			
1112		State Department for Lands and Physical Planning						
1112		0101000 Land Policy and Planning						
1112		0121000 Land Information Management						
1112		0122000 General Administration, Planning and Support Services						
2021		National Land Commission	32,000,000	234,000,000	266,000,000			

2021		0116000 Land Administration and Management	32,000,000	234,000,000	266,000,000	Additional Ksh. 32 million (RECCURENT) for shortfalls in PE. Additional Ksh. 234 million (DEVELOPMENT) for ongoing projects including county offices connectivity, digitization, cyber security systems.
15	REGIONAL DEVELOPMENT					
1032		State Department for Devolution	5,356,000,000	1,353,000,000	6,709,000,000	
1032		0712000 Devolution Services	640,000,000	-	640,000,000	
			640,000,000		640,000,000	Additional Ksh 30 million (RECCURENT) to facilitate transfer of assets by IGTRC. Additional Ksh 110 million (RECCURENT) for completion of valuation and transfer of assets. Additional Ksh. 500 million (RECCURENT) for pending bills incurred under Arificies conference.
1036		State Department for ASALS & Regional and Northern Corridor Development	4,716,000,000	1,353,000,000	6,069,000,000	
1036		0733000 Accelerated ASAL Development	4,050,000,000		4,050,000,000	Additional Ksh.3.9 billion (RECCURENT) for hunger safety net programme. Additional Ksh. 150 million (RECCURENT) for National Drought Emergency Fund.
1036		0743000 General Administration, Planning and Support Services			-	

1036		1013000 Integrated Regional Development	666,000,000	1,353,000,000	2,019,000,000	Additional Ksh. 666 million (RECURRENT) for RDAs Personal Emoluments Shortfalls(TARDAs Ksh. 126 million.,LBDA Ksh.63 million. ENSDA Ksh.149 million, ENNDA Ksh.107 million CDA Ksh.74 million KVDA Ksh.147 million), Additional Ksh 103 million (DEVELOPMENT) for Wananchi Cottages (CDA),Additional Ksh 200 million (DEVELOPMENT) for Eldas Lakoley South Water Supply Project (ENNDA),Additional Ksh 400 million (DEVELOPMENT) for ENSDA leather factory,Additional Ksh 100 million (DEVELOPMENT) for drought mitigation in Taita Taveta county,Additional Ksh 400 million (DEVELOPMENT) for Tana Delta food Security programme,Additional Ksh 150 million (DEVELOPMENT) for WEI WEI dam productivity.
16	SOCIAL PROTECTION		1,254,700,000	25,000,000	1,279,700,000	
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	200,000,000	-	200,000,000	
1185		0908000 Social Development and Children Services	200,000,000		200,000,000	Additional Ksh.200 million (RECURRENT) for Child Welfare Society to support vulnerable children.
1185		0909000 National Social Safety Net			-	
1185		0914000 General Administration, Planning and Support Services			-	
1212		State Department for Gender and Affirmative Action			-	
1212		0911000 Community Development			-	
1212		0912000 Gender Empowerment			-	
1212		0913000 General Administration, Planning and Support Services			-	
1135		State Department for Youth Affairs and Creative Economy	500,000,000	25,000,000	525,000,000	

1135		0711000 Youth Empowerment Services		25,000,000	25,000,000	Additional Ksh. 25 million (DEVELOPMENT) for The Vijana Vuka na Atya (VIVA) project
1135		0748000 Youth Development Services	500,000,000		500,000,000	Additional Ksh. 500 million (RECURRENT) for Kenya National Innovation Agency to undertake presidential directive.
1135		0749000 General Administration, Planning and Support Services			-	
2141		National Gender and Equality Commission	54,700,000	-	54,700,000	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination	54,700,000		54,700,000	Additional Ksh. 7 million (RECURRENT) for legal compliance and redress. Additional Ksh 40 million (RECURRENT) for Public education, advocacy and research. Additional Ksh 7.7 million (RECURRENT) for Operations and maintenance
1213		State Department for Public Service	500,000,000	-	500,000,000	
1213		0747000 National Youth Service	500,000,000		500,000,000	Additional Ksh. 500 million (RECURRENT) for extra 10,000 NYS recruits currently on training.
17						
	SPORTS AND CULTURE		2,280,000,000	127,000,000	2,407,000,000	
1132		State Department for Sports	1,732,000,000	-	1,732,000,000	
1132		0901000 Sports	1,732,000,000		1,732,000,000	Additional Ksh. 50 million (RECURRENT) for Kenya Academy of sports for Personnel enrolments shortfalls and staff medical insurance and gratuity. Additional Ksh. 1.682 billion (RECURRENT) for payment of hosting rights to the Confederation of African Football (CAF).
1134		State Department for Culture and Heritage	296,000,000	127,000,000	423,000,000	

1134		0902000 Culture/ Heritage	143,000,000	143,000,000	143,000,000	Additional Ksh. 15 million (RECCURENT) for repatriation of artefacts from foreign countries. Additional Ksh.50 million (RECCURENT) to Ushanga Kenya Initiative to support transition and capacity building expenses. Additional Ksh. 55 million (RECCURENT) for shortfall in staff pension and gratuity and O&M for National Heroes Council. Additional Ksh. 23 million (RECCURENT) for shortfall in salaries and O&M for National Museum of Kenya.
1134		0903000 The Arts	153,000,000		153,000,000	Additional Ksh. 30 million (RECCURENT) for Permanent Presidential Music Commission for research, documentation and publication. Additional Ksh.68 million (RECCURENT) to Kenya Copyright Board for O&M. Additional Ksh. 55 million (RECCURENT) for Kenya National Cultural Center to cater for contractual obligations, gratuity arrears and pending bills
1134		0904000 Library Services	127,000,000	127,000,000	127,000,000	Additional Ksh. 127 million (DEVELOPMENT) for pending bills accrued during the construction of the Ultra-Modern National Library
1134		0905000 General Administration, Planning and Support Services			-	
1134		0916000 Public Records Management			-	
1135		State Department for Youth Affairs and Creative Economy	252,000,000	-	252,000,000	

1135		0221000 Film Development Services	252,000,000		252,000,000	Additional Ksh. 79 million (RECCURENT) for shortfall in salaries and O&M for Kenya Film Commission. Additional Ksh.68 million (RECCURENT) for shortfall in salaries and O&M for Kenya Film Classification Board. Additional Ksh. 100 million (RECCURENT) under Kenya Film Commission towards Africa Audio-Visual Cinema Commission. Additional Ksh. 5 million (RECCURENT) for finalization of National film Bill.
18	TOURISM AND WILDLIFE					
1202		State Department for Tourism	630,000,000	1,175,000,000	1,805,000,000	
1202		0306000 Tourism Development and Promotion	-	-	-	-
1202		0314000 Tourism Product Development and Diversification				-
1202		0315000 General Administration, Planning and Support Services				-
1203		State Department for Wildlife	630,000,000	1,175,000,000	1,805,000,000	
1203		1019000 Wildlife Conservation and Management	630,000,000	1,175,000,000	1,805,000,000	Additional Ksh. 200 million (RECCURENT) for aircraft operation and maintenance. Additional Ksh. 430 million (RECCURENT) for KWS field security operations. Additional Ksh. 100 million (DEVELOPMENT) for ranger housing programme. Additional Ksh. 1 billion (DEVELOPMENT) for Human Wildlife Conflict pending bills. Additional Ksh.75 million (DEVELOPMENT) for construction and equipping of four research and training centres (Malindi centre).
19	TRADE, INDUSTRY AND COOPERATIVES					
1173		State Department for Cooperatives	-	1,716,300,000	1,716,300,000	
1173		0304000 Cooperative Development and Management				-
1174		State Department for Trade	-	-	-	

1174		0309000 Domestic Trade and Enterprise Development					
1174		0310000 Fair Trade Practices And Compliance of Standards					
1174		0311000 International Trade Development and Promotion					
1174		0312000 General Administration, Planning and Support Services					
1175		State Department for Industry		259,300,000	259,300,000		
1175		0301000 General Administration Planning and Support Services					
1175		0320000 Industrial Promotion and Development					
1175		0321000 Standards and Quality Infrastructure & Research		259,300,000	259,300,000	Reinstatement of Ksh. 259.3 million (DEVELOPMENT) counterpart funding for Kenya Industry and Entrepreneurship project.	
1176		State Department for Micro, Small and Medium Enterprises Development		452,000,000	452,000,000		
1176		0316000 Promotion and Development of MSMEs		452,000,000	452,000,000	Reinstatement of Ksh. 452 million (DEVELOPMENT) under Kenya Jobs Economic Transformation (KJET) donor funded project.	
1176		0317000 Product and Market Development for MSMEs					
1176		0318000 Digitization and Financial Inclusion for MSMEs					
1176		0319000 General Administration, Planning and Support Services					
1177		State Department for Investment Promotion		1,005,000,000	1,005,000,000		
1177		0322000 Investment Development and Promotion		1,005,000,000	1,005,000,000	Reinstatement of Ksh. 455 million (DEVELOPMENT) under Kenya Jobs Economic Transformation (KJET) donor funded project. Additional Ksh. 550 million donor funds for importation of plant, equipment and machinery project being undertaken by KDC.	

20	TRANSPORT AND INFRASTRUCTURE								
1091		State Department for Roads		-	-	-	-		
1091		0202000 Road Transport		-	-	-	-		
1092		State Department of Transport		-	-	-	-		
1092		0201000 General Administration, Planning and Support Services							
1092		0203000 Rail Transport							
1092		0204000 Marine Transport							
1092		0205000 Air Transport							
1092		0216000 Road Safety							
1093		State Department for Shipping and Maritime Affairs		-	-	-	-		
1093		0219000 Shipping and Maritime Affairs							
21	BUDGET & APPROPRIATIONS COMMITTEE								
		Parliament	4,709,156,400	900,000,000	5,609,156,400				
			4,564,156,400	700,000,000	5,264,156,400				
2041		Parliamentary Service Commission	1,788,000,000	-	1,788,000,000				
2041		0765000 General Administration Planning and Support Services	1,788,000,000		1,788,000,000				
2041		0766000 Human Resources Management and Development							
2042		National Assembly	1,030,438,350	-	1,030,438,350				
2042		0721000 National Legislation, representation and oversight	1,030,438,350		1,030,438,350				
2043		Parliamentary Joint Services	371,270,000	700,000,000	1,071,270,000				
2043		0723000 General Administration, planning and support services	371,270,000	700,000,000	1,071,270,000				
2043		0746000 Legislative Training Research & Knowledge Management							

2044	Senate Affairs	1,374,448,050	-	1,374,448,050	
2044	0767000 Senate Legislation and Oversight	-		-	
2044	0768000 Senate Representation, Liaison & Intergovernmental Relations	-		-	
2044	0769000 General Administration Planning and Support Services	1,374,448,050		1,374,448,050	
2111	Auditor General	145,000,000	200,000,000	345,000,000	
2111	0729000 Audit Services	145,000,000	200,000,000	345,000,000	Additional Ksh. 100 million (RECCURENT) for shortfall in requirement for Public Secondary school and TVETS audit. Additional Ksh. 45.7 million (RECCURENT) for shortfall in requirement for Forensic Audit on Public Debt Stock. Additional Ksh. 200 million (DEVELOPMENT) for Mombasa regional Office Project.
	Total Expenditure	170,885,837,617	46,030,443,887	216,916,281,504	
	Parliament	4,564,156,400	700,000,000	5,264,156,400	
	Judiciary	-	-	-	
	Executive	-	-	-	

ADOPTION LIST/SCHEDULE





THE NATIONAL ASSEMBLY

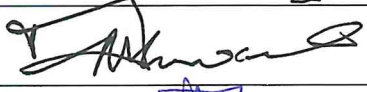
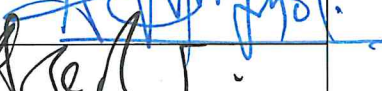
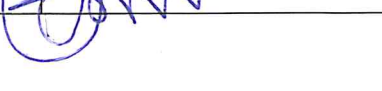
13TH PARLIAMENT –FOURTH SESSION (2025)

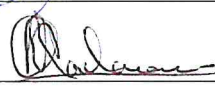
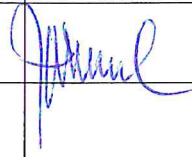
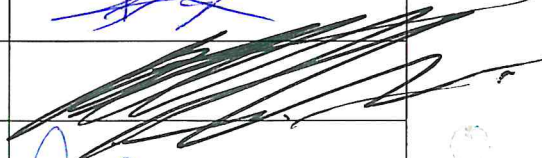
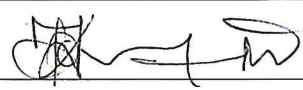
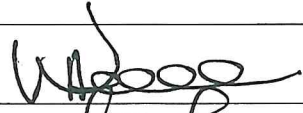
DIRECTORATE OF AUDIT, APPROPRIATIONS AND GENERAL PURPOSE
COMMITTEES

LIAISON COMMITTEE

Report on Supplementary Estimates II for the FY 2024/25

We, the undersigned, herby affix our signatures to this report to affirm our approval:

No.	HON. MEMBER	SIGNATURE
1.	Hon. Gladys J. Boss, MGH, M.P. – Deputy Speaker/Chairperson	
2.	Hon. Martha Wangari, CBS, M.P. – Vice-Chairperson	
3.	Hon. Kimani Ichung'wah, MGH, M.P.	
4.	Hon. Japhet Kareke Mbiuki, CBS, M.P.	
5.	Hon. Julius Kibiwott Melly, M.P.	
6.	Hon. David Gikaria, CBS, M.P.	
7.	Hon. James Gakuya Mwangi, M.P.	
8.	Hon. Daniel Epuyo Nanok, CBS, M.P.	
9.	Hon. (Dr.) Robert Pukose, CBS, M.P.	
10.	Hon. Vincent Musyoka, CBS, M.P.	
11.	Hon. Johana Ng'eno Kipyegon, CBS, M.P.	

	Hon. Joash Nyamoko, HSC, M.P.	
13.	Hon. GK, George Macharia Kariuki, CBS, M.P.	
14.	Hon. Gathoni Wamuchomba, M.P.	
15.	Hon. Gabriel Koshal Tongoyo, CBS, M.P.	
16.	Hon. George Gitonga Murugara, CBS, M.P.	
17.	Hon. Peter Lochakapong, CBS, M.P.	
18.	Hon. Daniel Sitati Wanyama, CBS, M.P.	
19.	Hon. Nelson Koech, CBS, M.P.	
20.	Hon. John Kiarie Waweru, CBS, M.P.	
21.	Hon. Kangogo Bowen, CBS, M.P.	
22.	Hon.(Dr.) John Mutunga Kanyuithia, CBS, M.P.	
23.	Hon. (CPA) Francis Kuria Kimani, CBS, M.P.	
24.	Hon. Alice Wambui Ng'ang'a, CBS, M.P.	
25.	Hon. Eric Karemba Muchangi Njiru, CBS, M.P.	