



**2025/2026**

**ESTIMATES OF  
DEVELOPMENT EXPENDITURE**

**OF THE GOVERNMENT OF**

**KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2026**

**VOLUME I**

**(VOTES D1011-D1083)**

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**APRIL, 2025**

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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	50,000,000	1,461,004,100	-	1,461,004,100	-	-	-	185,000,000	-
1012 Office of the Deputy President	-	100,000,000	-	100,000,000	-	-	-	-	-
1013 Office of the Prime Cabinet Secretary	65,000,000	-	-	-	-	-	-	-	-
1017 State House	400,000,000	894,906,667	-	894,906,667	-	-	-	-	-
1018 State Department for National Government Coordination	-	22,000,000	-	22,000,000	-	-	-	22,000,000	-
1023 State Department for Correctional Services	110,000,000	303,604,510	-	303,604,510	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,696,200,000	8,550,274,845	6,700,000,000	1,850,274,845	-	-	6,700,000,000	16,200,000	-
1025 National Police Service	85,000,000	1,556,814,922	500,000,000	1,056,814,922	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	2,870,200,000	3,890,777,277	-	3,890,777,277	-	-	-	-	-
1032 State Department for Devolution	1,565,750,000	15,915,122,542	-	15,915,122,542	-	-	-	-	15,744,000,000
1033 State Department for Special Programmes	-	165,602,460	-	165,602,460	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	4,670,234,728	2,512,249,612	296,560,000	2,215,689,612	96,560,000	200,000,000	-	927,530,000	300,000,000
1041 Ministry of Defence	-	4,934,000,000	3,934,000,000	1,000,000,000	-	3,400,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	-	2,346,400,000	-	2,346,400,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	1,776,600,000	7,326,323,214	5,726,700,000	1,599,623,214	990,000,000	4,736,700,000	-	62,000,000	600,000,000
1065 State Department for Higher Education	647,796,400	2,151,974,265	40,000,000	2,111,974,265	40,000,000	-	-	217,796,400	100,000,000
1066 State Department for Basic Education	20,032,000,000	17,421,447,879	310,000,000	17,111,447,879	260,000,000	50,000,000	-	10,400,000,000	4,879,000,000
1071 The National Treasury	28,744,125,046	47,165,592,652	9,439,104,378	37,726,488,274	9,229,104,378	210,000,000	-	1,574,695,622	14,952,000,000
1072 State Department for Economic Planning	70,790,091,681	59,760,111,950	60,000,000	59,700,111,950	60,000,000	-	-	215,520,000	-
1082 State Department for Medical Services	18,895,892,428	20,936,068,600	8,321,000,000	12,615,068,600	3,600,000,000	4,721,000,000	-	5,840,000,000	880,000,000
1083 State Department for Public Health and Professional Standards	4,859,308,317	5,140,691,767	400,000,000	4,740,691,767	-	400,000,000	-	2,361,793,809	700,000,000
1091 State Department for Roads	75,741,283,121	123,491,219,469	74,008,981,256	49,482,238,213	319,533,333	27,307,447,923	46,382,000,000	79,906,196	5,529,750,000

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092 State Department for Transport	4,309,750,000	40,074,236,808	36,012,000,000	4,062,236,808	862,000,000	900,000,000	34,250,000,000	100,000,000	300,000,000
1093 State Department for Shipping and Maritime Affairs	370,000,000	2,224,602,460	2,059,000,000	165,602,460	-	-	2,059,000,000	-	-
1094 State Department for Housing & Urban Development	5,749,500,000	116,704,355,362	95,839,000,000	20,865,355,362	-	-	95,839,000,000	900,000,000	19,731,303,885
1095 State Department for Public Works	224,000,000	688,000,000	50,000,000	638,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	-	358,805,330	-	358,805,330	-	-	-	-	-
1104 State Department for Irrigation	12,462,590,000	16,107,076,951	7,430,000,000	8,677,076,951	142,000,000	7,288,000,000	-	602,000,000	2,402,000,000
1109 State Department for Water & Sanitation	15,292,961,126	36,028,475,017	10,359,400,000	25,669,075,017	664,000,000	9,695,400,000	-	722,317,366	16,188,000,000
1112 State Department for Lands and Physical Planning	1,699,000,000	2,977,390,000	1,477,000,000	1,500,390,000	-	-	1,477,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	2,147,700,000	12,885,200,631	6,150,000,000	6,735,200,631	-	5,400,000,000	750,000,000	-	4,000,000,000
1123 State Department for Broadcasting & Telecommunications	-	356,045,289	-	356,045,289	-	-	-	-	-
1132 State Department for Sports	-	17,100,000,000	17,000,000,000	100,000,000	-	-	17,000,000,000	-	-
1134 State Department for Culture, The Arts and Heritage	70,000,000	46,980,000	-	46,980,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	933,359,490	1,934,776,325	80,000,000	1,854,776,325	80,000,000	-	-	90,530,000	1,500,000,000
1152 State Department for Energy	16,232,731,352	49,591,912,644	30,065,020,000	19,526,892,644	1,350,000,000	16,794,020,000	11,921,000,000	1,406,000,000	9,991,000,000
1162 State Department for Livestock Development	4,451,000,000	4,916,058,633	1,000,000,000	3,916,058,633	-	1,000,000,000	-	240,000,000	2,691,000,000
1166 State Department for the Blue Economy and Fisheries	8,289,900,000	5,381,727,099	1,025,000,000	4,356,727,099	-	1,025,000,000	-	-	3,378,000,000
1169 State Department for Agriculture	24,975,346,000	30,941,811,411	3,037,000,000	27,904,811,411	62,000,000	1,840,000,000	1,135,000,000	530,000,000	17,089,724,171
1173 State Department for Cooperatives	3,014,000,000	1,571,377,900	-	1,571,377,900	-	-	-	-	-
1174 State Department for Trade	290,000,000	369,845,500	-	369,845,500	-	-	-	-	-
1175 State Department for Industry	4,164,570,000	5,522,254,000	-	5,522,254,000	-	-	-	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	4,326,500,000	3,761,779,500	300,000,000	3,461,779,500	-	300,000,000	-	400,000,000	1,748,000,000
1177 State Department for Investment Promotion	944,580,000	2,134,026,000	-	2,134,026,000	-	-	-	-	250,000,000

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	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184 State Department for Labour and Skills Development	638,210,000	788,601,830	-	788,601,830	-	-	-	150,000,000	300,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	1,807,621,000	187,130,780	-	187,130,780	-	-	-	-	-
1186 State Department for Children Welfare Services	-	144,000,000	-	144,000,000	-	-	-	-	-
1192 State Department for Mining	-	267,171,968	-	267,171,968	-	-	-	-	-
1193 State Department for Petroleum	-	5,061,000,000	4,961,000,000	100,000,000	-	-	4,961,000,000	-	-
1202 State Department for Tourism	-	5,900,000,000	5,900,000,000	-	-	-	5,900,000,000	-	-
1203 State Department for Wildlife	125,000,000	1,364,080,668	138,000,000	1,226,080,668	138,000,000	-	-	32,086,968	-
1212 State Department for Gender and Affirmative Action	2,825,899,404	4,283,949,404	200,000,000	4,083,949,404	200,000,000	-	-	18,349,404	-
1213 State Department for Public Service	403,000,000	731,405,740	345,000,000	386,405,740	345,000,000	-	-	-	-
1252 State Law Office	157,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	771,600,000	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	54,700,000	100,000,000	-	100,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	46,000,000	86,000,000	-	86,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,674,796,186	1,734,702,439	70,000,000	1,664,702,439	70,000,000	-	-	1,243,796,186	-
1332 State Department for Forestry	1,300,000,000	4,057,041,057	1,276,000,000	2,781,041,057	-	1,276,000,000	-	-	800,000,000
2021 National Land Commission	-	556,104,101	-	556,104,101	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	30,000,000	-	30,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,318,109,114	-	-	-	-	-	-	-	-
2071 Public Service Commission	-	35,300,000	-	35,300,000	-	-	-	-	-
2091 Teachers Service Commission	795,712,436	671,000,000	-	671,000,000	-	-	-	50,000,000	561,000,000
2111 Auditor General	69,235,200	330,000,000	-	330,000,000	-	-	-	30,000,000	-
<b>Total Voted Expenditure: KShs</b>	<b>354,933,853,029</b>	<b>704,350,411,578</b>	<b>334,509,765,634</b>	<b>369,840,645,944</b>	<b>18,508,197,711</b>	<b>86,543,567,923</b>	<b>229,458,000,000</b>	<b>28,433,521,951</b>	<b>124,864,778,056</b>

**Table II - Summary of External Funding : 2025/2026 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
<b>Bilateral</b>							
001000 Government of Denmark (DENMARK)	-	124,000,000	-	1,088,000,000	-	1,212,000,000	1,212,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	280,000,000	-	340,000,000	340,000,000
006000 Government of Finland (FINLAND)	900,000,000	500,000,000	-	-	900,000,000	500,000,000	1,400,000,000
007000 Government of Belgium (BELGIUM)	200,000,000	10,000,000	-	-	200,000,000	10,000,000	210,000,000
011000 Government of Italy (ITALY)	709,400,000	-	300,000,000	281,000,000	1,009,400,000	281,000,000	1,290,400,000
012000 Government of Spain (SPAIN)	3,157,000,000	-	-	-	3,157,000,000	-	3,157,000,000
014000 Government of Germany (KFW-GERMANY)	7,058,250,001	1,778,533,333	3,600,250,000	1,682,000,000	10,658,500,001	3,460,533,333	14,119,033,334
015000 Government of Germany (GIZ-GERMANY)	-	270,000,000	-	-	-	270,000,000	270,000,000
016000 Government of France (AFD-FRANCE)	6,184,312,972	780,000,000	9,165,303,885	576,223,562	15,349,616,857	1,356,223,562	16,705,840,419
018000 Kuwait Fund for Arab Development (KUWAIT)	550,000,000	-	-	-	550,000,000	-	550,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,322,000,000	-	-	-	1,322,000,000	-	1,322,000,000
021000 Government of Japan (JAPAN)	6,555,371,134	907,000,000	-	-	6,555,371,134	907,000,000	7,462,371,134
024000 Government of South Korea (SOUTH KOREA)	4,045,000,000	-	-	-	4,045,000,000	-	4,045,000,000

**Table II - Summary of External Funding : 2025/2026 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	9,388,300,000	-	-	-	9,388,300,000	-	9,388,300,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	50,000,000	-	281,560,000	281,560,000
038000 Government of Israel	3,400,000,000	-	-	-	3,400,000,000	-	3,400,000,000
045000 Government of Hungary	900,000,000	-	-	-	900,000,000	-	900,000,000
<b>Total Bilateral: KShs.</b>	<b>44,369,634,107</b>	<b>4,661,093,333</b>	<b>13,065,553,885</b>	<b>3,957,223,562</b>	<b>57,435,187,992</b>	<b>8,618,316,895</b>	<b>66,053,504,887</b>
<b>Multilateral</b>							
501000 International Development Association (WORLD BANK)	17,847,000,000	-	102,509,724,171	12,373,000,000	120,356,724,171	12,373,000,000	132,729,724,171
503000 Global Fund	-	9,160,104,378	-	4,402,489,431	-	13,562,593,809	13,562,593,809
504000 African Union (AU)	-	55,000,000	-	406,000,000	-	461,000,000	461,000,000
505000 European Development Fund (EDF/EEC)	-	30,000,000	-	840,000,000	-	870,000,000	870,000,000
506000 European Investment Bank (EIB)	-	-	2,505,500,000	-	2,505,500,000	-	2,505,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	22,721,933,816	729,000,000	2,538,000,000	150,000,000	25,259,933,816	879,000,000	26,138,933,816
512000 Arab Bank for Economic Development in Africa (BADEA)	1,104,000,000	-	-	-	1,104,000,000	-	1,104,000,000

**Table II - Summary of External Funding : 2025/2026 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	501,000,000	-	45,000,000	-	546,000,000	-	546,000,000
517000 United Nations Development Programme (UNDP)	-	73,000,000	-	112,086,968	-	185,086,968	185,086,968
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	321,695,804	-	1,021,695,804	1,021,695,804
521000 United Nations Environmental Programme (UNEP)	-	-	-	178,000,000	-	178,000,000	178,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	18,000,000	-	18,000,000	18,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	27,000,000	-	2,627,000,000	2,627,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	4,201,000,000	540,000,000	4,201,000,000	540,000,000	4,741,000,000
530000 United Nations Women (UN Women)	-	-	-	22,700,000	-	22,700,000	22,700,000
532000 Green Climate Fund	-	-	-	953,530,000	-	953,530,000	953,530,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
536000 - World Wildlife Fund (WWF)	-	-	-	70,000,000	-	70,000,000	70,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
538000 Millennium Challenge Corporation (MCC)	-	500,000,000	-	-	-	500,000,000	500,000,000
<b>Total Multilateral: KShs.</b>	<b>42,173,933,816</b>	<b>13,847,104,378</b>	<b>111,799,224,171</b>	<b>24,476,298,389</b>	<b>153,973,157,987</b>	<b>38,323,402,767</b>	<b>192,296,560,754</b>
<b>Grand Totals</b>	<b>86,543,567,923</b>	<b>18,508,197,711</b>	<b>124,864,778,056</b>	<b>28,433,521,951</b>	<b>211,408,345,979</b>	<b>46,941,719,662</b>	<b>258,350,065,641</b>

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	578,000,000	-	-
	1109 State Department for Water & Sanitation	124,000,000	500,000,000	-	-
	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	30,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	900,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	10,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	100,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	100,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	509,400,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	171,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	2,000,000,000	-
	1092 State Department for Transport	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	100,000,000	-
	1152 State Department for Energy	-	-	557,000,000	-
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Technical Vocational Education and Training	807,000,000	-	800,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,600,000,000
	1091 State Department for Roads	199,533,333	-	2,618,250,001	570,250,000
	1104 State Department for Irrigation	142,000,000	602,000,000	1,299,000,000	702,000,000
	1109 State Department for Water & Sanitation	300,000,000	-	1,881,000,000	328,000,000
	1135 State Department for Youth Affairs and Creative Economy	80,000,000	80,000,000	-	-
	1152 State Department for Energy	-	1,000,000,000	160,000,000	200,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	300,000,000	200,000,000
	015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	270,000,000	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education	-	200,000,000	-	100,000,000
	1071 The National Treasury	11,000,000	-	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	79,906,196	672,292,972	1,683,000,000
	1092 State Department for Transport	19,000,000	-	100,000,000	-
	1094 State Department for Housing & Urban Development	-	100,000,000	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	196,317,366	1,300,000,000	600,000,000
	1152 State Department for Energy	750,000,000	-	3,212,020,000	1,739,000,000
	1332 State Department for Forestry	-	-	800,000,000	-
	1066 State Department for Basic Education	-	-	50,000,000	-
	1104 State Department for Irrigation	-	-	500,000,000	-
	019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	822,000,000
1091 State Department for Roads		-	-	500,000,000	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	1,069,371,134	-
	1104 State Department for Irrigation	-	-	189,000,000	-
	1152 State Department for Energy	500,000,000	-	5,297,000,000	-
	1169 State Department for Agriculture	62,000,000	-	-	-
	1213 State Department for Public Service	345,000,000	-	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	1,745,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
025000 Government of China (CHINA)	1091 State Department for Roads	-	-	6,388,300,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	3,000,000,000	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
	1071 The National Treasury	-	50,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	3,400,000,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	400,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	500,000,000	-
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	15,744,000,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	600,000,000
	1066 State Department for Basic Education	-	10,400,000,000	-	4,879,000,000
	1071 The National Treasury	-	500,000,000	210,000,000	12,420,000,000
	1082 State Department for Medical Services	-	-	470,000,000	730,000,000
	1083 State Department for Public Health and Professional Standards	-	-	400,000,000	700,000,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091 State Department for Roads	-	-	6,052,000,000	2,300,000,000
	1092 State Department for Transport	-	-	300,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	700,000,000	-	14,688,000,000
	1104 State Department for Irrigation	-	-	4,800,000,000	1,700,000,000
	1109 State Department for Water & Sanitation	-	-	300,000,000	14,596,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	4,000,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,500,000,000
	1152 State Department for Energy	-	-	3,790,000,000	6,584,000,000
	1162 State Department for Livestock Development	-	-	1,000,000,000	1,300,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	1,500,000,000
	1169 State Department for Agriculture	-	-	-	16,059,724,171
	1175 State Department for Industry	-	-	-	250,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	1,548,000,000
	1177 State Department for Investment Promotion	-	-	-	250,000,000
	1184 State Department for Labour and Skills Development	-	150,000,000	-	300,000,000
	1331 State Department for Environment & Climate Change	-	173,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	2091 Teachers Service Commission	-	50,000,000	-	561,000,000
	1071 The National Treasury	9,160,104,378	665,695,622	-	-
	1082 State Department for Medical Services	-	1,375,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,361,793,809	-	-
504000 African Union (AU)	1064 State Department for Technical Vocational Education and Training	55,000,000	-	-	-
	1152 State Department for Energy	-	406,000,000	-	-
	505000 European Development Fund (EDF/EEC)	1011 Executive Office of the President	-	185,000,000	-
506000 European Investment Bank (EIB)	1036 State Department for the ASALs and Regional Development	-	550,000,000	-	-
	1071 The National Treasury	-	5,000,000	-	-
	1091 State Department for Roads	30,000,000	-	-	-
	1092 State Department for Transport	-	100,000,000	-	-
	1091 State Department for Roads	-	-	-	931,500,000
507000 InterGovernmental Authority on Development (IGAD)	1109 State Department for Water & Sanitation	-	-	-	574,000,000
	1152 State Department for Energy	-	-	-	1,000,000,000
	1331 State Department for Environment & Climate Change	-	132,000,000	-	-
510000 African Development Fund (ADB/ADF)	1018 State Department for National Government Coordination	-	22,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1064 State Department for Technical Vocational Education and Training	128,000,000	62,000,000	3,936,700,000	-
	1065 State Department for Higher Education	40,000,000	-	-	-
	1071 The National Treasury	58,000,000	10,000,000	-	-
	1082 State Department for Medical Services	-	-	1,288,000,000	150,000,000
	1091 State Department for Roads	90,000,000	-	5,798,233,816	-
	1092 State Department for Transport	73,000,000	-	-	-
	1109 State Department for Water & Sanitation	240,000,000	26,000,000	5,605,000,000	90,000,000
	1152 State Department for Energy	100,000,000	-	3,778,000,000	468,000,000
	1169 State Department for Agriculture	-	-	1,840,000,000	1,030,000,000
	1332 State Department for Forestry	-	-	476,000,000	800,000,000
	2111 Auditor General	-	30,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	-	-	820,000,000	-
	1091 State Department for Roads	-	-	284,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	321,000,000	-
	1091 State Department for Roads	-	-	180,000,000	45,000,000
517000 United Nations Development Programme (UNDP)	1203 State Department for Wildlife	3,000,000	32,086,968	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519000 United Nations Fund for Population Activities (UNFPA)	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
	1024 State Department for Immigration and Citizen Services	-	16,200,000	-	-
	1065 State Department for Higher Education	-	17,796,400	-	-
	1072 State Department for Economic Planning	-	192,820,000	-	-
	1082 State Department for Medical Services	700,000,000	60,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	10,530,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,349,404	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1071 The National Treasury	-	18,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	27,000,000	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	40,000,000	-	932,000,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,878,000,000
	1169 State Department for Agriculture	-	500,000,000	-	-
	1072 State Department for Economic Planning	-	22,700,000	-	-
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	22,700,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	36,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
	1331 State Department for Environment & Climate Change	-	300,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
	1331 State Department for Environment & Climate Change	-	70,000,000	-	-
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	70,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	3,800,000,000	-	-
538000 Millennium Challenge Corporation (MCC)	1092 State Department for Transport	500,000,000	-	-	-
<b>GRAND TOTAL.....KShs.</b>		<b>18,508,197,711</b>	<b>28,433,521,951</b>	<b>86,543,567,923</b>	<b>124,864,778,056</b>

**VOTE D1011 Executive Office of the President**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Executive Office of the President for capital expenditure.

(KShs 1,461,004,100)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1011101000 General Works at the Harambee House Main	-	30,000,000	-	30,000,000	68,400,000	50,000,000
1011101100 National Fund for the Disabled of Kenya	-	1,000,000,000	-	1,000,000,000	550,000,000	550,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	50,000,000	185,000,000	-	185,000,000	-	-
1011101800 Directorate of Resource Survey and Remote Sensing	-	69,004,100	-	69,004,100	170,000,000	180,000,000
1011104100 Modernization of Press & Refurbishment of Buildings at GP	-	177,000,000	-	177,000,000	3,164,400,000	3,430,300,000
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	<b>50,000,000</b>	<b>1,461,004,100</b>	-	<b>1,461,004,100</b>	<b>3,952,800,000</b>	<b>4,210,300,000</b>

**VOTE D1011 Executive Office of the President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1011101000 General Works at the Harambee House Main.</b>				
<b>1011101001 Refurbishment of Buildings at Harambee House Main</b>				
3110300 Refurbishment of Buildings	-	30,000,000	68,400,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>68,400,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>68,400,000</b>	<b>50,000,000</b>
<b>1011101000 General Works at the Harambee House Main</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>68,400,000</b>	<b>50,000,000</b>
<b>1011101100 National Fund for the Disabled of Kenya.</b>				
<b>1011101101 Capital Transfers to the National Fund for the Disabled of Kenya</b>				
2640500 Other Capital Grants and Transfers	-	1,000,000,000	550,000,000	550,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000,000</b>	<b>550,000,000</b>	<b>550,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000,000</b>	<b>550,000,000</b>	<b>550,000,000</b>
<b>1011101100 National Fund for the Disabled of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,000,000,000</b>	<b>550,000,000</b>	<b>550,000,000</b>
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.</b>				
<b>1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>				
2110200 Basic Wages - Temporary Employees	8,808,000	24,086,322	-	-
2210100 Utilities Supplies and Services	1,890,000	1,245,000	-	-
2210200 Communication, Supplies and Services	420,000	17,889,675	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,464,000	48,287,946	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	11,667,567	-	-
2210600 Rentals of Produced Assets	12,159,770	5,645,628	-	-
2210700 Training Expenses	5,099,240	8,689,642	-	-
2210800 Hospitality Supplies and Services	10,987,200	33,521,530	-	-
2210900 Insurance Costs	81,060	-	-	-
2211100 Office and General Supplies and Services	-	225,108	-	-
2211200 Fuel Oil and Lubricants	1,217,000	10,632,844	-	-
2211300 Other Operating Expenses	-	21,695,466	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,621,270	752,752	-	-
3111000 Purchase of Office Furniture and General Equipment	1,591,940	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	660,520	660,520	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>185,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>185,000,000</b>	-	-
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>185,000,000</b>	-	-
<b>1011101800 Directorate of Resource Survey and Remote Sensing.</b>				
<b>1011101801 Acquisition of Survey Equipment - LIDAR</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	19,004,100	24,000,000	24,000,000

**VOTE D1011 Executive Office of the President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	19,004,100	24,000,000	24,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	19,004,100	24,000,000	24,000,000
<b>1011101802 Purchase of Instrumentation &amp; Calibration Equipment - Remote Sensing</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	24,000,000	24,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	24,000,000	24,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	24,000,000	24,000,000
<b>1011101803 Strengthen Geo-Info Infrastructure-Resource Mapping &amp; Monitoring</b>				
2210200 Communication, Supplies and Services	-	10,000,000	24,000,000	24,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	36,000,000	36,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	62,000,000	72,000,000
<b>GROSS EXPENDITURE</b>	-	40,000,000	122,000,000	132,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	122,000,000	132,000,000
<b>1011101800 Directorate of Resource Survey and Remote Sensing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	69,004,100	170,000,000	180,000,000
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP.</b>				
<b>1011104101 Modernization of Press at GP</b>				
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	50,000,000	164,400,000	230,300,000
3111000 Purchase of Office Furniture and General Equipment	-	127,000,000	3,000,000,000	3,200,000,000
<b>GROSS EXPENDITURE</b>	-	177,000,000	3,164,400,000	3,430,300,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	177,000,000	3,164,400,000	3,430,300,000
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	177,000,000	3,164,400,000	3,430,300,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1011 Executive Office of the President KShs.</b>	<b>50,000,000</b>	<b>1,461,004,100</b>	<b>3,952,800,000</b>	<b>4,210,300,000</b>

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1011101000 General Works at the Harambee House Main.</b>						
<b>1011101001 Refurbishment of Buildings at Harambee House Main</b>						
3110300 Refurbishment of Buildings	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>			-	-
<b>1011101000 General Works at the Harambee House Main</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>			-	-
<b>1011101100 National Fund for the Disabled of Kenya.</b>						
<b>1011101101 Capital Transfers to the National Fund for the Disabled of Kenya</b>						
2640500 Other Capital Grants and Transfers	-	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000,000</b>			-	-
<b>1011101100 National Fund for the Disabled of Kenya</b>						
<b>NET EXPENDITURE</b>	-	<b>1,000,000,000</b>			-	-
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.</b>						
<b>1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2110200 Basic Wages - Temporary Employees	8,808,000	24,086,322	-	24,086,322	-	-
2210100 Utilities Supplies and Services	1,890,000	1,245,000	-	1,245,000	-	-
2210200 Communication, Supplies and Services	420,000	17,889,675	-	17,889,675	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,464,000	48,287,946	-	48,287,946	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	11,667,567	-	11,667,567	-	-
2210600 Rentals of Produced Assets	12,159,770	5,645,628	-	5,645,628	-	-
2210700 Training Expenses	5,099,240	8,689,642	-	8,689,642	-	-
2210800 Hospitality Supplies and Services	10,987,200	33,521,530	-	33,521,530	-	-
2210900 Insurance Costs	81,060	-	-	-	-	-
2211100 Office and General Supplies and Services	-	225,108	-	225,108	-	-
2211200 Fuel Oil and Lubricants	1,217,000	10,632,844	-	10,632,844	-	-
2211300 Other Operating Expenses	-	21,695,466	-	21,695,466	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,621,270	752,752	-	752,752	-	-
3111000 Purchase of Office Furniture and General Equipment	1,591,940	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	660,520	660,520	-	660,520	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>185,000,000</b>	-	<b>185,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>185,000,000</b>		<b>185,000,000</b>	-	-
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>185,000,000</b>		<b>185,000,000</b>	-	-
<b>1011101800 Directorate of Resource Survey and Remote Sensing.</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1011101801 Acquisition of Survey Equipment - LIDAR</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	19,004,100	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,004,100</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,004,100</b>				
<b>1011101802 Purchase of Instrumentation &amp; Calibration Equipment - Remote Sensing</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1011101803 Strengthen Geo-Info Infrastructure-Resource Mapping &amp; Monitoring</b>						
2210200 Communication, Supplies and Services	-	10,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1011101800 Directorate of Resource Survey and Remote Sensing</b>						
<b>NET EXPENDITURE</b>	-	<b>69,004,100</b>				
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP.</b>						
<b>1011104101 Modernization of Press at GP</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	50,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	127,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>177,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>177,000,000</b>		-	-	-
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP</b>						
<b>NET EXPENDITURE</b>	-	<b>177,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	<b>50,000,000</b>	<b>1,461,004,100</b>	-	<b>185,000,000</b>	-	-

**VOTE D1012 Office of the Deputy President**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Office of the Deputy President for capital expenditure.

(KShs 100,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1012100100 General Works at the Office of the Deputy President	-	100,000,000	-	100,000,000	320,000,000	380,000,000
<b>TOTAL FOR VOTE D1012 Office of the Deputy President</b>	-	<b>100,000,000</b>	-	<b>100,000,000</b>	<b>320,000,000</b>	<b>380,000,000</b>

**VOTE D1012 Office of the Deputy President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1012 Office of the Deputy President

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1012100100 General Works at the Office of the Deputy President.</b>				
<b>1012100102 Refurbishment of Buildings at Karen</b>				
3110300 Refurbishment of Buildings	-	50,000,000	150,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>150,000,000</b>	<b>160,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>150,000,000</b>	<b>160,000,000</b>
<b>1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa</b>				
3110300 Refurbishment of Buildings	-	-	60,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>60,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>60,000,000</b>	<b>80,000,000</b>
<b>1012100104 Refurbishment of Buildings at Headquarters</b>				
3110300 Refurbishment of Buildings	-	50,000,000	110,000,000	140,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>110,000,000</b>	<b>140,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>110,000,000</b>	<b>140,000,000</b>
<b>1012100100 General Works at the Office of the Deputy President</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>320,000,000</b>	<b>380,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1012 Office of the Deputy President Kshs.</b>	-	<b>100,000,000</b>	<b>320,000,000</b>	<b>380,000,000</b>

**VOTE 1012 Office of the Deputy President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1012100100 General Works at the Office of the Deputy President.</b>						
<b>1012100102 Refurbishment of Buildings at Karen</b>						
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-
<b>1012100104 Refurbishment of Buildings at Headquarters</b>						
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-
<b>1012100100 General Works at the Office of the Deputy President</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>			-	-
<b>TOTAL FOR VOTE D1012 Office of the Deputy President</b>	-	<b>100,000,000</b>	-	-	-	-

**VOTE D1017 State House**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for State House for capital expenditure.

(KShs 894,906,667)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1017100100 General Maintenance Works at State House Nairobi	400,000,000	680,706,667	-	680,706,667	1,024,900,000	1,035,000,000
1017100200 General Maintenance Works at Eldoret State Lodge	-	60,150,000	-	60,150,000	154,200,000	160,300,000
1017100300 General Maintenance Works at State House Sagana	-	15,000,000	-	15,000,000	100,900,000	116,000,000
1017100400 Refurbishment of buildings at Mombasa State House	-	42,500,000	-	42,500,000	230,200,000	106,300,000
1017100500 Refurbishment of buildings at Nakuru State House	-	25,000,000	-	25,000,000	166,800,000	93,400,000
1017100600 Rehabilitation Works at Kisumu State Lodge	-	24,050,000	-	24,050,000	130,300,000	101,500,000
1017100700 Rehabilitation Works at Kakamega State Lodge	-	25,000,000	-	25,000,000	135,600,000	86,800,000
1017101100 The Mechanical Garage	-	10,000,000	-	10,000,000	94,000,000	98,000,000
1017101200 Kisii State Lodge	-	12,500,000	-	12,500,000	124,200,000	98,700,000
1017101300 General Maintenance Works at Mtito Andei State Lodge	-	-	-	-	20,000,000	25,000,000
<b>TOTAL FOR VOTE D1017 State House</b>	<b>400,000,000</b>	<b>894,906,667</b>	<b>-</b>	<b>894,906,667</b>	<b>2,181,100,000</b>	<b>1,921,000,000</b>

**VOTE D1017 State House**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1017100100 General Maintenance Works at State House Nairobi.</b>				
<b>1017100102 Refurbishment of Buildings - Nairobi State House</b>				
3110300 Refurbishment of Buildings	400,000,000	449,706,667	309,000,000	295,000,000
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>449,706,667</b>	<b>309,000,000</b>	<b>295,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000,000</b>	<b>449,706,667</b>	<b>309,000,000</b>	<b>295,000,000</b>
<b>1017100105 Purchase of Specialised Plant, Equipment &amp; Machinery</b>				
3110900 Purchase of Household Furniture and Institutional Equipment	-	31,000,000	35,900,000	56,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>31,000,000</b>	<b>35,900,000</b>	<b>56,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>31,000,000</b>	<b>35,900,000</b>	<b>56,000,000</b>
<b>1017100106 ICT Networking &amp; Communications Equipment (Nairobi)</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	180,000,000	98,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>200,000,000</b>	<b>180,000,000</b>	<b>98,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>200,000,000</b>	<b>180,000,000</b>	<b>98,000,000</b>
<b>1017100107 Construction and Other Civil Works</b>				
3110200 Construction of Building	-	-	500,000,000	586,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>500,000,000</b>	<b>586,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>500,000,000</b>	<b>586,000,000</b>
<b>1017100100 General Maintenance Works at State House Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>680,706,667</b>	<b>1,024,900,000</b>	<b>1,035,000,000</b>
<b>1017100200 General Maintenance Works at Eldoret State Lodge.</b>				
<b>1017100204 Refurbishment of Buildings at Eldoret State Lodge</b>				
3110300 Refurbishment of Buildings	-	60,150,000	154,200,000	160,300,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>60,150,000</b>	<b>154,200,000</b>	<b>160,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>60,150,000</b>	<b>154,200,000</b>	<b>160,300,000</b>
<b>1017100200 General Maintenance Works at Eldoret State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>60,150,000</b>	<b>154,200,000</b>	<b>160,300,000</b>
<b>1017100300 General Maintenance Works at State House Sagana.</b>				
<b>1017100301 Refurbishment of Buildings at Sagana State Lodge</b>				
3110300 Refurbishment of Buildings	-	15,000,000	100,900,000	116,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>	<b>100,900,000</b>	<b>116,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>15,000,000</b>	<b>100,900,000</b>	<b>116,000,000</b>
<b>1017100300 General Maintenance Works at State House Sagana</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>15,000,000</b>	<b>100,900,000</b>	<b>116,000,000</b>
<b>1017100400 Refurbishment of buildings at Mombasa State House.</b>				
<b>1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House</b>				
3110300 Refurbishment of Buildings	-	42,500,000	230,200,000	106,300,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>42,500,000</b>	<b>230,200,000</b>	<b>106,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>42,500,000</b>	<b>230,200,000</b>	<b>106,300,000</b>

**VOTE D1017 State House**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1017100400 Refurbishment of buildings at Mombasa State House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	42,500,000	230,200,000	106,300,000
<b>1017100500 Refurbishment of buildings at Nakuru State House.</b>				
<b>1017100501 Refurbishment of buildings at Nakuru State House</b>				
3110300 Refurbishment of Buildings	-	25,000,000	166,800,000	93,400,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	166,800,000	93,400,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	166,800,000	93,400,000
<b>1017100500 Refurbishment of buildings at Nakuru State House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	25,000,000	166,800,000	93,400,000
<b>1017100600 Rehabilitation Works at Kisumu State Lodge.</b>				
<b>1017100604 Refurbishment of Buildings at Kisumu State Lodge</b>				
3110300 Refurbishment of Buildings	-	24,050,000	130,300,000	101,500,000
<b>GROSS EXPENDITURE</b>	-	24,050,000	130,300,000	101,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	24,050,000	130,300,000	101,500,000
<b>1017100600 Rehabilitation Works at Kisumu State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	24,050,000	130,300,000	101,500,000
<b>1017100700 Rehabilitation Works at Kakamega State Lodge.</b>				
<b>1017100702 Refurbishment of Buildings at Kakamega State Lodge</b>				
3110300 Refurbishment of Buildings	-	25,000,000	135,600,000	86,800,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	135,600,000	86,800,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	135,600,000	86,800,000
<b>1017100700 Rehabilitation Works at Kakamega State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	25,000,000	135,600,000	86,800,000
<b>1017101100 The Mechanical Garage.</b>				
<b>1017101101 The Mechanical Garage</b>				
3110200 Construction of Building	-	10,000,000	94,000,000	98,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	94,000,000	98,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	94,000,000	98,000,000
<b>1017101100 The Mechanical Garage</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	94,000,000	98,000,000
<b>1017101200 Kisii State Lodge.</b>				
<b>1017101201 Kisii State Lodge</b>				
3110300 Refurbishment of Buildings	-	12,500,000	124,200,000	98,700,000
<b>GROSS EXPENDITURE</b>	-	12,500,000	124,200,000	98,700,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	12,500,000	124,200,000	98,700,000
<b>1017101200 Kisii State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	12,500,000	124,200,000	98,700,000

**VOTE D1017 State House**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1017101300 General Maintenance Works at Mtito Andei State Lodge.</b>				
<b>1017101301 Refurbishment of Buildings at Mtito Andei State Lodge</b>				
3110300 Refurbishment of Buildings	-	-	20,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>25,000,000</b>
<b>1017101300 General Maintenance Works at Mtito Andei State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>25,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1017 State House</b>				
<b>Kshs.</b>	<b>400,000,000</b>	<b>894,906,667</b>	<b>2,181,100,000</b>	<b>1,921,000,000</b>

**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1017100100 General Maintenance Works at State House Nairobi.</b>						
<b>1017100102 Refurbishment of Buildings - Nairobi State House</b>						
3110300 Refurbishment of Buildings	400,000,000	449,706,667	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>449,706,667</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>449,706,667</b>		-	-	-
<b>1017100105 Purchase of Specialised Plant, Equipment &amp; Machinery</b>						
3110900 Purchase of Household Furniture and Institutional Equipment	-	31,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>31,000,000</b>		-	-	-
<b>1017100106 ICT Networking &amp; Communications Equipment (Nairobi)</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1017100100 General Maintenance Works at State House Nairobi</b>						
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>680,706,667</b>		-	-	-
<b>1017100200 General Maintenance Works at Eldoret State Lodge.</b>						
<b>1017100204 Refurbishment of Buildings at Eldoret State Lodge</b>						

**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	60,150,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,150,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,150,000</b>				
<b>1017100200 General Maintenance Works at Eldoret State Lodge</b>						
<b>NET EXPENDITURE</b>	-	<b>60,150,000</b>				
<b>1017100300 General Maintenance Works at State House Sagana.</b>						
<b>1017100301 Refurbishment of Buildings at Sagana State Lodge</b>						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1017100300 General Maintenance Works at State House Sagana</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1017100400 Refurbishment of buildings at Mombasa State House.</b>						
<b>1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House</b>						
3110300 Refurbishment of Buildings	-	42,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>42,500,000</b>				
<b>1017100400 Refurbishment of buildings at Mombasa State House</b>						

**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	42,500,000		-	-	-
<b>1017100500 Refurbishment of buildings at Nakuru State House.</b>						
<b>1017100501 Refurbishment of buildings at Nakuru State House</b>						
3110300 Refurbishment of Buildings	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1017100500 Refurbishment of buildings at Nakuru State House</b>						
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1017100600 Rehabilitation Works at Kisumu State Lodge.</b>						
<b>1017100604 Refurbishment of Buildings at Kisumu State Lodge</b>						
3110300 Refurbishment of Buildings	-	24,050,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	24,050,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	24,050,000		-	-	-
<b>1017100600 Rehabilitation Works at Kisumu State Lodge</b>						
<b>NET EXPENDITURE</b>	-	24,050,000		-	-	-
<b>1017100700 Rehabilitation Works at Kakamega State Lodge.</b>						
<b>1017100702 Refurbishment of Buildings at Kakamega State Lodge</b>						

**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1017100700 Rehabilitation Works at Kakamega State Lodge</b>						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1017101100 The Mechanical Garage.</b>						
<b>1017101101 The Mechanical Garage</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1017101100 The Mechanical Garage</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1017101200 Kisii State Lodge.</b>						
<b>1017101201 Kisii State Lodge</b>						
3110300 Refurbishment of Buildings	-	12,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,500,000</b>			-	-
<b>1017101200 Kisii State Lodge</b>						

**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	12,500,000		-	-	-
<b>TOTAL FOR VOTE D1017 State House</b>	<b>400,000,000</b>	<b>894,906,667</b>	-	-	-	-

**VOTE D1018 State Department for National Government Coordination**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for National Government Coordination, for capital expenditure.

(KShs 22,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1018100100 Support to National Government Coordination Secretariat Project	-	22,000,000	-	22,000,000	-	-
<b>TOTAL FOR VOTE D1018 State Department for National Government Coordination</b>	-	<b>22,000,000</b>	-	<b>22,000,000</b>	-	-

**VOTE D1018 State Department for National Government Coordination**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1018 State Department for National Government Coordination

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1018100100 Support to National Government Coordination Secretariat Project.</b>				
<b>1018100101 Support to National Government Coordination Secretariat Project</b>				
2210200 Communication, Supplies and Services	-	1,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	7,100,000	-	-
2210700 Training Expenses	-	3,400,000	-	-
2210800 Hospitality Supplies and Services	-	3,000,000	-	-
2211100 Office and General Supplies and Services	-	3,250,000	-	-
2211200 Fuel Oil and Lubricants	-	1,500,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	2,750,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>22,000,000</b>	-	-
<b>1018100100 Support to National Government Coordination Secretariat Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>22,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1018 State Department for National Government Coordination Kshs.</b>	-	<b>22,000,000</b>	-	-

**VOTE 1018 State Department for National Government Coordination**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1018100100 Support to National Government Coordination Secretariat Project.</b>						
<b>1018100101 Support to National Government Coordination Secretariat Project</b>						
2210200 Communication, Supplies and Services	-	1,000,000	-	1,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	7,100,000	-	7,100,000	-	-
2210700 Training Expenses	-	3,400,000	-	3,400,000	-	-
2210800 Hospitality Supplies and Services	-	3,000,000	-	3,000,000	-	-
2211100 Office and General Supplies and Services	-	3,250,000	-	3,250,000	-	-
2211200 Fuel Oil and Lubricants	-	1,500,000	-	1,500,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	2,750,000	-	2,750,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	<b>22,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>	-	<b>22,000,000</b>	-	-
<b>1018100100 Support to National Government Coordination Secretariat Project</b>						
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>	-	<b>22,000,000</b>	-	-
<b>TOTAL FOR VOTE D1018 State Department for National Government Coordination</b>	-	<b>22,000,000</b>	-	<b>22,000,000</b>	-	-

**VOTE D1023 State Department for Correctional Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

(KShs 303,604,510)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023100100 Security in Penal Facilities	-	33,540,000	-	33,540,000	290,700,000	50,290,000
1023100200 Construction of Penal Facilities - I	-	11,635,000	-	11,635,000	163,920,000	43,860,000
1023100300 Irrigation and Modernization of Prison Farms	-	-	-	-	10,500,000	-
1023100500 Prison Staff Housing	-	26,435,000	-	26,435,000	-	-
1023100700 Modernization of Penal Training Facilities	-	1,000,000	-	1,000,000	973,630,000	2,560,170,000
1023100800 Construction of Probation Hostel	40,000,000	-	-	-	-	-
1023100900 Probation Office accomodation	-	6,850,000	-	6,850,000	136,210,000	180,130,000
1023101000 Acquisition of ICT applications and infrastructure set up	-	16,000,000	-	16,000,000	45,000,000	65,960,000
1023101100 Construction of Penal Facilities - II	-	-	-	-	-	12,100,000
1023101200 Security in Penal Institutions	-	4,400,000	-	4,400,000	21,840,000	223,100,000
1023101300 Construction of penal facilities	-	16,940,000	-	16,940,000	101,410,000	95,450,000

**VOTE D1023 State Department for Correctional Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

(KShs 303,604,510)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023101400 Revitalisation of Prison Farms	-	1,500,000	-	1,500,000	37,900,000	109,580,000
1023101500 Modernization of Prisons Industries-BETA	-	6,650,000	-	6,650,000	51,070,000	-
1023101600 Complete Construction of Staff Houses	-	5,515,000	-	5,515,000	90,000,000	-
1023101800 Aquisition of Prisons ICT & Telecommunication infrastructure	-	-	-	-	186,500,000	590,810,000
1023102000 Probation Hostels	-	25,704,510	-	25,704,510	8,180,000	-
1023102100 Construction of Probation Office Blocks	-	31,950,000	-	31,950,000	46,110,000	13,010,000
1023102800 Security In Penal Institutions - Continued	-	29,960,000	-	29,960,000	46,540,000	-
1023102900 Completion Stalled Projects	-	30,745,000	-	30,745,000	15,200,000	5,000,000
1023103000 Maximum Security Level Facility	-	-	-	-	200,000,000	508,200,000
1023103200 Refurbishment of Kibera Probation Office	-	-	-	-	2,010,000	-
1023103300 Perimeter Wall, Watch Towers & Gate Lodge	-	-	-	-	-	26,000,000
1023103400 Prisoners Wards	-	780,000	-	780,000	-	-

**VOTE D1023 State Department for Correctional Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

(KShs 303,604,510)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023103500 Administration Blocks	-	-	-	-	-	26,300,000
1023103600 Borehole/Water Supply System/ Sewerage	-	4,000,000	-	4,000,000	11,030,000	16,060,000
1023103700 Kitchens	-	-	-	-	7,000,000	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	-	50,000,000	-	50,000,000	-	-
1023104200 Emergency Flood Mitigation for Prisons	70,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>110,000,000</b>	<b>303,604,510</b>	-	<b>303,604,510</b>	<b>2,444,750,000</b>	<b>4,526,020,000</b>

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1023100100 Security in Penal Facilities.</b>				
<b>1023100105 Construction of perimeter wall Malindi</b>				
3110500 Construction and Civil Works	-	-	31,020,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>31,020,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>31,020,000</b>	-
<b>1023100108 Construction of perimeter wall Hindi</b>				
3110500 Construction and Civil Works	-	3,000,000	17,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	<b>17,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	<b>17,000,000</b>	-
<b>1023100109 Construction of perimeter wall Wajir</b>				
3110500 Construction and Civil Works	-	-	12,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>12,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>12,000,000</b>	-
<b>1023100111 Construction of perimeter walls Garissa</b>				
3110500 Construction and Civil Works	-	-	37,660,000	15,500,000
<b>GROSS EXPENDITURE</b>	-	-	<b>37,660,000</b>	<b>15,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>37,660,000</b>	<b>15,500,000</b>
<b>1023100113 Completion of Perimeter Wall at Eldoret Women Prison</b>				
3110500 Construction and Civil Works	-	1,750,000	15,500,000	-
<b>GROSS EXPENDITURE</b>	-	<b>1,750,000</b>	<b>15,500,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,750,000</b>	<b>15,500,000</b>	-
<b>1023100114 Completion of Gate Lodge at Garissa Medium Prison</b>				
3110500 Construction and Civil Works	-	-	13,600,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>13,600,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>13,600,000</b>	-
<b>1023100117 Completion of Main Gate at Kerugoya Prison</b>				
3110500 Construction and Civil Works	-	-	20,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	-
<b>1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison</b>				
3110500 Construction and Civil Works	-	-	12,270,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>12,270,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>12,270,000</b>	-
<b>1023100122 Completion of Gate Lodge, Armoury &amp; Duty Office at Nyeri Medium Prison</b>				
3110200 Construction of Building	-	1,965,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,965,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,965,000</b>	-	-
<b>1023100124 Construction of phase 1 Perimeter Fence Shimo Borstal Institution</b>				
3110500 Construction and Civil Works	-	-	10,580,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,580,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,580,000</b>	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
<b>1023100125 Construction of Perimeter wall Shimo Medium Prison</b>				
3110500 Construction and Civil Works	-	-	11,720,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>11,720,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,720,000</b>	-
<b>1023100129 Construction of phase 1 perimeter Wall Busia Prison</b>				
3110500 Construction and Civil Works	-	-	16,490,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>16,490,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>16,490,000</b>	-
<b>1023100132 Construction of elevated watch towers at Kapsabet Prison</b>				
3110500 Construction and Civil Works	-	800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>800,000</b>	-	-
<b>1023100135 Construction of perimeter walls Marsabit Prison</b>				
3110500 Construction and Civil Works	-	1,615,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,615,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,615,000</b>	-	-
<b>1023100138 Construction of perimeter Wall, Gate &amp; Gate Lodge at Voi Prison</b>				
3110500 Construction and Civil Works	-	2,050,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,050,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,050,000</b>	-	-
<b>1023100139 Construction of perimeter Wall Nakuru Main Prison</b>				
3110500 Construction and Civil Works	-	-	43,700,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>43,700,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>43,700,000</b>	-
<b>1023100144 Construction of a Perimeter wall at Kericho Medium Prison</b>				
3110500 Construction and Civil Works	-	-	11,230,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>11,230,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,230,000</b>	-
<b>1023100146 Construction of Perimeter Wall at Kiambu Prison</b>				
3110500 Construction and Civil Works	-	4,370,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,370,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,370,000</b>	-	-
<b>1023100147 Construction of horse stables at Kamiti Medium</b>				
3110500 Construction and Civil Works	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1023100170 Construction of security wall Muranga women prison</b>				
3110500 Construction and Civil Works	-	5,935,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,935,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,935,000</b>	-	-
<b>1023100174 Construction of Perimeter wall at Ruiru prison</b>				
3110500 Construction and Civil Works	-	-	8,380,000	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	8,380,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	8,380,000	-
<b>1023100175 Completion of Perimeter Wall at Manyani GK Prison</b>				
3110500 Construction and Civil Works	-	-	29,550,000	-
<b>GROSS EXPENDITURE</b>	-	-	29,550,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	29,550,000	-
<b>1023100176 Construction of perimeter wall at Athi River/Kitengela prison</b>				
3110500 Construction and Civil Works	-	-	-	34,790,000
<b>GROSS EXPENDITURE</b>	-	-	-	34,790,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	34,790,000
<b>1023100185 Construction of storeyed wards &amp; admin offices Meru main prison</b>				
3110200 Construction of Building	-	3,950,000	-	-
<b>GROSS EXPENDITURE</b>	-	3,950,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,950,000	-	-
<b>1023100188 Construction of mixed block at Rachuonyo prison</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000	-	-
<b>1023100190 Completion of Prisoners ward at Kangeta prison</b>				
3110200 Construction of Building	-	1,605,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,605,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,605,000	-	-
<b>1023100196 Construction of reception block and armory at Nyandarua prison</b>				
3110200 Construction of Building	-	1,250,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,250,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,250,000	-	-
<b>1023100199 Completion of Administration Block at Thika Main Prison</b>				
3110200 Construction of Building	-	2,250,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,250,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,250,000	-	-
<b>1023100100 Security in Penal Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	33,540,000	290,700,000	50,290,000
<b>1023100200 Construction of Penal Facilities - I.</b>				
<b>1023100207 Construction of Prisoners wards Kilgoris Prison</b>				
3110200 Construction of Building	-	2,065,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,065,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,065,000	-	-
<b>1023100214 Completion of Borehole Nyahururu</b>				
3110500 Construction and Civil Works	-	1,545,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,545,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,545,000	-	-

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1023100218 Drilling Of Boreholes Moyale</b>				
3110500 Construction and Civil Works	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1023100226 Construction of new prison Loitoktok</b>				
3110200 Construction of Building	-	-	28,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>28,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>28,000,000</b>	-
<b>1023100246 Construction of Dining hall Thika</b>				
3110200 Construction of Building	-	-	8,300,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>8,300,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>8,300,000</b>	-
<b>1023100261 Construct of phase1 Hall, Offices &amp; Ablution Block @ Regional Cmdr RV</b>				
3110200 Construction of Building	-	-	6,620,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>6,620,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>6,620,000</b>	-
<b>1023100262 Refurbishment of Magereza House</b>				
3110200 Construction of Building	-	-	94,100,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>94,100,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>94,100,000</b>	<b>25,000,000</b>
<b>1023100264 Construction Of New Prison at Thika Women</b>				
3110200 Construction of Building	-	5,025,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,025,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,025,000</b>	-	-
<b>1023100265 Completion Of Prioners Ward at Tambach Prison</b>				
3110200 Construction of Building	-	-	26,900,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>26,900,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>26,900,000</b>	-
<b>1023100295 Construction Of Guard Lounge With Offices Kamae Girls Bi</b>				
3110200 Construction of Building	-	-	-	9,430,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>9,430,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>9,430,000</b>
<b>1023100296 Construct Guard Lounge, offices&amp; Steel Gate @ YCTC &amp; Juvenile Remand</b>				
3110200 Construction of Building	-	-	-	9,430,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>9,430,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>9,430,000</b>
<b>1023100200 Construction of Penal Facilities - I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>11,635,000</b>	<b>163,920,000</b>	<b>43,860,000</b>
<b>1023100300 Irrigation and Modernization of Prison Farms.</b>				
<b>1023100329 Construction of Prison Industry Embu Women Prison</b>				
3110200 Construction of Building	-	-	10,500,000	-

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	10,500,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	10,500,000	-
<b>1023100300 Irrigation and Modernization of Prison Farms</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	10,500,000	-
<b>1023100500 Prison Staff Housing.</b>				
<b>1023100507 Construction of residential houses Garissa</b>				
3110200 Construction of Building	-	500,000	-	-
<b>GROSS EXPENDITURE</b>	-	500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	500,000	-	-
<b>1023100518 Construction of residential houses Kibos Main</b>				
3110200 Construction of Building	-	3,450,000	-	-
<b>GROSS EXPENDITURE</b>	-	3,450,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,450,000	-	-
<b>1023100526 Construction of residential houses Kakamega Main</b>				
3110200 Construction of Building	-	500,000	-	-
<b>GROSS EXPENDITURE</b>	-	500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	500,000	-	-
<b>1023100528 Construction of residential houses Bungoma</b>				
3110200 Construction of Building	-	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,500,000	-	-
<b>1023100544 Construction of residential houses Mwea</b>				
3110200 Construction of Building	-	850,000	-	-
<b>GROSS EXPENDITURE</b>	-	850,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	850,000	-	-
<b>1023100549 Construction of residential houses Shimo Medium</b>				
3110200 Construction of Building	-	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,500,000	-	-
<b>1023100557 Construction of residential houses Wundanyi</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000	-	-
<b>1023100562 Construction of residential houses Naivasha Main</b>				
3110200 Construction of Building	-	1,100,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,100,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,100,000	-	-
<b>1023100566 Construction of residential houses Eldoret Main</b>				
3110200 Construction of Building	-	1,570,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,570,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,570,000	-	-

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1023100570 Construction of 2 staff Houses Shikusa prison</b>				
3110200 Construction of Building	-	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,500,000</b>	-	-
<b>1023100572 Construction of 2 staff houses at Migori women</b>				
3110200 Construction of Building	-	900,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>900,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>900,000</b>	-	-
<b>1023100574 Construction of 2 staff houses at voi prison</b>				
3110200 Construction of Building	-	685,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>685,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>685,000</b>	-	-
<b>1023100575 Construction of 2 staff houses at Rachuonyo prison</b>				
3110200 Construction of Building	-	900,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>900,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>900,000</b>	-	-
<b>1023100579 Construction of 2 staff houses at wundanyi Women</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	-	-
<b>1023100581 Construction of 2 staff houses at Narok Women</b>				
3110200 Construction of Building	-	1,175,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,175,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,175,000</b>	-	-
<b>1023100583 Construction of 2 staff houses at Busia Women</b>				
3110200 Construction of Building	-	1,675,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,675,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,675,000</b>	-	-
<b>1023100587 Construction of 2 staff houses at Shimo B.I</b>				
3110200 Construction of Building	-	850,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>850,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>850,000</b>	-	-
<b>1023100588 Completion Of Staff Houses at Nanyuki Prison</b>				
3110200 Construction of Building	-	750,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>750,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>750,000</b>	-	-
<b>1023100593 Construction of a Storeyed Staff Houses Meru Main Prison</b>				
3110200 Construction of Building	-	3,950,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,950,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,950,000</b>	-	-
<b>1023100598 Completion of Staff House at Migori main Prison</b>				
3110200 Construction of Building	-	1,080,000	-	-

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	1,080,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,080,000	-	-
<b>1023100500 Prison Staff Housing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	26,435,000	-	-
<b>1023100700 Modernization of Penal Training Facilities.</b>				
<b>1023100701 Modernization of penal training facilities: Ruiru - PSTC</b>				
3110200 Construction of Building	-	-	917,580,000	2,510,170,000
<b>GROSS EXPENDITURE</b>	-	-	917,580,000	2,510,170,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	917,580,000	2,510,170,000
<b>1023100703 Construction of Classrooms Shimo Medium</b>				
3110200 Construction of Building	-	500,000	-	-
<b>GROSS EXPENDITURE</b>	-	500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	500,000	-	-
<b>1023100704 Construction of Classrooms Kangeta</b>				
3110200 Construction of Building	-	500,000	-	-
<b>GROSS EXPENDITURE</b>	-	500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	500,000	-	-
<b>1023100706 Construction of Classrooms Manyani</b>				
3110200 Construction of Building	-	-	6,050,000	-
<b>GROSS EXPENDITURE</b>	-	-	6,050,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	6,050,000	-
<b>1023100715 Reconstruction of Recruits Barrack at PSTC Ruiru</b>				
3110200 Construction of Building	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	50,000,000	50,000,000
<b>1023100700 Modernization of Penal Training Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,000,000	973,630,000	2,560,170,000
<b>1023100800 Construction of Probation Hostel.</b>				
<b>1023100803 Probation and After Care Services - Pending Bills</b>				
3110200 Construction of Building	23,607,240	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	16,392,760	-	-	-
<b>GROSS EXPENDITURE</b>	40,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	40,000,000	-	-	-
<b>1023100800 Construction of Probation Hostel</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	40,000,000	-	-	-
<b>1023100900 Probation Office accomodation.</b>				
<b>1023100911 Githongo probation office</b>				
3110200 Construction of Building	-	-	8,000,000	7,000,000
<b>GROSS EXPENDITURE</b>	-	-	8,000,000	7,000,000

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	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>8,000,000</b>	<b>7,000,000</b>
<b>1023100912 Bungoma east ( Webuye probation office)</b>				
3110200 Construction of Building	-	-	10,000,000	17,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	<b>17,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	<b>17,000,000</b>
<b>1023100914 Automation of probation services</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	64,390,000	111,970,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>64,390,000</b>	<b>111,970,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>64,390,000</b>	<b>111,970,000</b>
<b>1023100915 Construction of Residential Building( including hostels) at Makadara</b>				
3110200 Construction of Building	-	-	9,850,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>9,850,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>9,850,000</b>	-
<b>1023100922 Construction of Probation office block for County director at Busia</b>				
3110200 Construction of Building	-	1,850,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,850,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,850,000</b>	-	-
<b>1023100927 Construction of Probation office block at Homabay</b>				
3110200 Construction of Building	-	-	10,000,000	10,130,000
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	<b>10,130,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	<b>10,130,000</b>
<b>1023100932 Construction of Probation office block at Teso</b>				
3110200 Construction of Building	-	-	8,970,000	19,030,000
<b>GROSS EXPENDITURE</b>	-	-	<b>8,970,000</b>	<b>19,030,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>8,970,000</b>	<b>19,030,000</b>
<b>1023100938 Construction of Probation office block at Magunga (Sub county)</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1023100939 Construction of Probation office block at Voi (Sub county)</b>				
3110200 Construction of Building	-	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>1023100900 Probation Office accomodation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>6,850,000</b>	<b>136,210,000</b>	<b>180,130,000</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up.</b>				
<b>1023101001 Acquisition of ICT applications and infrastructure set up</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	16,000,000	45,000,000	65,960,000
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	<b>45,000,000</b>	<b>65,960,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,000,000</b>	<b>45,000,000</b>	<b>65,960,000</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up</b>				

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	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	16,000,000	45,000,000	65,960,000
<b>1023101100 Construction of Penal Facilities - II.</b>				
<b>1023101101 Completion of mixed block at kericho medium prison</b>				
3110200 Construction of Building	-	-	-	12,100,000
<b>GROSS EXPENDITURE</b>	-	-	-	12,100,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	12,100,000
<b>1023101100 Construction of Penal Facilities - II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	12,100,000
<b>1023101200 Security in Penal Institutions.</b>				
<b>1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison</b>				
3110500 Construction and Civil Works	-	-	-	25,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	25,000,000
<b>1023101206 Construction of perimeter wall Langata Women Prison</b>				
3110500 Construction and Civil Works	-	-	21,840,000	25,160,000
<b>GROSS EXPENDITURE</b>	-	-	21,840,000	25,160,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	21,840,000	25,160,000
<b>1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison</b>				
3110500 Construction and Civil Works	-	-	-	36,940,000
<b>GROSS EXPENDITURE</b>	-	-	-	36,940,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	36,940,000
<b>1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution</b>				
3110500 Construction and Civil Works	-	1,835,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,835,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,835,000	-	-
<b>1023101221 Construction of gate lodge at Kabarnet</b>				
3110500 Construction and Civil Works	-	-	-	26,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	26,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	26,000,000
<b>1023101222 Completion of administration block at Murang'a main prison</b>				
3110200 Construction of Building	-	1,565,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,565,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,565,000	-	-
<b>1023101226 Acq.of 6 Elec. Scanners in Kamiti, Shimo, Manyani, Nyeri, NVS &amp; KSM</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	40,000,000
<b>1023101227 Acq. of Screening Machines in Shimo, Manyani , Kamiti, NRB and NVS</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	70,000,000

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>70,000,000</b>
<b>1023101230 Completion of administration block at Nyandarua main prison</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	-	-
<b>1023101200 Security in Penal Institutions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>4,400,000</b>	<b>21,840,000</b>	<b>223,100,000</b>
<b>1023101300 Construction of penal facilities.</b>				
<b>1023101310 Construction of prisoners' ward at Mutomo</b>				
3110200 Construction of Building	-	-	35,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>35,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>35,000,000</b>	-
<b>1023101312 Completion of prisoners' ward at Nyamira prison</b>				
3110200 Construction of Building	-	3,970,000	25,720,000	-
<b>GROSS EXPENDITURE</b>	-	<b>3,970,000</b>	<b>25,720,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,970,000</b>	<b>25,720,000</b>	-
<b>1023101313 Completion of prisoners' ward at Vihiga</b>				
3110200 Construction of Building	-	2,020,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,020,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,020,000</b>	-	-
<b>1023101318 Overhaul of prisoners wards, sewerage and kitchen at Kibos Prison</b>				
3110200 Construction of Building	-	-	-	5,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>5,000,000</b>
<b>1023101320 Water Supply System overhaul at Kamiti Main Prison</b>				
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	-	-	25,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>25,000,000</b>
<b>1023101321 Construction of a Sewerage Treatment Unit at Naivasha Prison</b>				
3110500 Construction and Civil Works	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1023101322 Drilling of borehole at Wajir prison</b>				
3110500 Construction and Civil Works	-	-	-	4,950,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>4,950,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>4,950,000</b>
<b>1023101324 Drilling and equipping of borehole at Kaloleni prison</b>				
3110500 Construction and Civil Works	-	-	8,480,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>8,480,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>8,480,000</b>	-
<b>1023101326 Construction of a Prisoner's Ablution Block at Jamhuri S.S</b>				

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>15,000,000</b>
<b>1023101327 Construction of a Sewerage System at Homa Bay Prison</b>				
3110500 Construction and Civil Works	-	1,665,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,665,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,665,000</b>	-	-
<b>1023101329 Construction of a Septic Tank at Makueni Women Prison</b>				
3110500 Construction and Civil Works	-	-	-	6,500,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>6,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>6,500,000</b>
<b>1023101331 Completion of a water line at Kamiti medium Prison</b>				
3110500 Construction and Civil Works	-	-	-	9,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>9,000,000</b>
<b>1023101339 Construction of a Health Facility at Athi River(Kitengela)Prisons</b>				
3110200 Construction of Building	-	-	16,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>16,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>16,000,000</b>	-
<b>1023101343 Construction of Quartermaster Stores Regional Commander North Eastern</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1023101347 Completion of a Ration Store at Kakamega prisons</b>				
3110200 Construction of Building	-	-	6,210,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>6,210,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>6,210,000</b>	-
<b>1023101350 Construction of Administration Block at Muranga Women</b>				
3110200 Construction of Building	-	2,975,000	-	-
3110500 Construction and Civil Works	-	2,530,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,505,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,505,000</b>	-	-
<b>1023101351 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO</b>				
3110500 Construction and Civil Works	-	2,530,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,530,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,530,000</b>	-	-
<b>1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya</b>				
3110200 Construction of Building	-	1,250,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,250,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,250,000</b>	-	-
<b>1023101300 Construction of penal facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>16,940,000</b>	<b>101,410,000</b>	<b>95,450,000</b>

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1023101400 Revitalisation of Prison Farms.</b>				
<b>1023101402 Acquisition of Tractors &amp; Equipments</b>				
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>50,000,000</b>
<b>1023101403 Tea buying center at uruku prison</b>				
3110500 Construction and Civil Works	-	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,500,000</b>	-	-
<b>1023101404 Potatoes Seed Production Lab at Prisons &amp; NYS Farm</b>				
3110500 Construction and Civil Works	-	-	-	42,290,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>42,290,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>42,290,000</b>
<b>1023101406 Irrigation reticulation system Nyeri medium</b>				
3110500 Construction and Civil Works	-	-	12,900,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>12,900,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>12,900,000</b>	-
<b>1023101407 Irrigation &amp; Augmentation of domestic water syst. at Embu Main</b>				
3110500 Construction and Civil Works	-	-	25,000,000	17,290,000
<b>GROSS EXPENDITURE</b>	-	-	<b>25,000,000</b>	<b>17,290,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>25,000,000</b>	<b>17,290,000</b>
<b>1023101400 Revitalisation of Prison Farms</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,500,000</b>	<b>37,900,000</b>	<b>109,580,000</b>
<b>1023101500 Modernization of Prisons Industries-BETA.</b>				
<b>1023101505 Construction Of Prison Industry Workshop at Busia Prison</b>				
3110200 Construction of Building	-	2,650,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,650,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,650,000</b>	-	-
<b>1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison</b>				
3110200 Construction of Building	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison</b>				
3110200 Construction of Building	-	-	9,300,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>9,300,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>9,300,000</b>	-
<b>1023101516 Construction of a Showroom at Nyeri Main</b>				
3110200 Construction of Building	-	-	5,770,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>5,770,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>5,770,000</b>	-

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1023101517 Construction of a workshop at Nanyuki Prison</b>				
3110200 Construction of Building	-	-	36,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>36,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>36,000,000</b>	-
<b>1023101500 Modernization of Prisons Industries-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>6,650,000</b>	<b>51,070,000</b>	-
<b>1023101600 Complete Construction of Staff Houses.</b>				
<b>1023101625 Construction of Staff Houses at Vihiga Prison</b>				
3110200 Construction of Building	-	-	40,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	-
<b>1023101628 Construction of staff houses at Nyamira Prison</b>				
3110200 Construction of Building	-	-	25,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>25,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>25,000,000</b>	-
<b>1023101630 Completion of Staff Houses Eldoret main (three blocks 4 units)</b>				
3110200 Construction of Building	-	765,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>765,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>765,000</b>	-	-
<b>1023101631 Construction of 4 self contained staff housing units at Jamhuri ss</b>				
3110200 Construction of Building	-	1,250,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,250,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,250,000</b>	-	-
<b>1023101633 Construction of 30 2 bedroom units @ Eldoret Main &amp; 20 units @ Nakuru</b>				
3110200 Construction of Building	-	3,500,000	25,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>3,500,000</b>	<b>25,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,500,000</b>	<b>25,000,000</b>	-
<b>1023101600 Complete Construction of Staff Houses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,515,000</b>	<b>90,000,000</b>	-
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrastructure.</b>				
<b>1023101801 Prisons ICT applications and infrastructure set up</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	186,500,000	590,810,000
<b>GROSS EXPENDITURE</b>	-	-	<b>186,500,000</b>	<b>590,810,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>186,500,000</b>	<b>590,810,000</b>
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrastructure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>186,500,000</b>	<b>590,810,000</b>
<b>1023102000 Probation Hostels.</b>				
<b>1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel</b>				
3110200 Construction of Building	-	5,460,000	7,520,000	-

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	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,460,000	7,520,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,460,000	7,520,000	-
<b>1023102003 Construction of workshops &amp; kitchen at Nairobi Boys probation Hostel</b>				
3110200 Construction of Building	-	4,954,510	-	-
<b>GROSS EXPENDITURE</b>	-	4,954,510	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,954,510	-	-
<b>1023102004 Comple. of constr. of Girls ward, Kitchen &amp; facility at NKR Hostel</b>				
3110200 Construction of Building	-	5,290,000	660,000	-
<b>GROSS EXPENDITURE</b>	-	5,290,000	660,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,290,000	660,000	-
<b>1023102005 Refurbishment of facilities at Shanzu boys Probation hostel</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1023102000 Probation Hostels</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	25,704,510	8,180,000	-
<b>1023102100 Construction of Probation Office Blocks.</b>				
<b>1023102106 Extension of offices and office equipping at Mumias</b>				
3110200 Construction of Building	-	3,950,000	5,450,000	-
<b>GROSS EXPENDITURE</b>	-	3,950,000	5,450,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,950,000	5,450,000	-
<b>1023102109 Phase 2 project Perimeter wall at Bondo</b>				
3110200 Construction of Building	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1023102110 Construction of office block for the Probation offices at Kakamega</b>				
3110200 Construction of Building	-	5,750,000	8,780,000	-
<b>GROSS EXPENDITURE</b>	-	5,750,000	8,780,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,750,000	8,780,000	-
<b>1023102111 Construction of office block and equipping at Vihiga</b>				
3110200 Construction of Building	-	2,600,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,600,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,600,000	-	-
<b>1023102113 Refurbishment and equipping of the HQs offices at Probation HQs</b>				
3110200 Construction of Building	-	7,000,000	12,000,000	6,660,000
<b>GROSS EXPENDITURE</b>	-	7,000,000	12,000,000	6,660,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	12,000,000	6,660,000
<b>1023102114 Renovations of leaking roof and refurbishment works at Molo</b>				
3110500 Construction and Civil Works	-	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,500,000	-	-

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	KShs.	KShs.	KShs.	KShs.
<b>1023102117 Refurbishment and equipping of the county office at Machakos</b>				
3110500 Construction and Civil Works	-	-	16,000,000	6,350,000
<b>GROSS EXPENDITURE</b>	-	-	<b>16,000,000</b>	<b>6,350,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>16,000,000</b>	<b>6,350,000</b>
<b>1023102118 Extension of office space for county and equipping at Nyamira</b>				
3110200 Construction of Building	-	4,150,000	3,880,000	-
<b>GROSS EXPENDITURE</b>	-	<b>4,150,000</b>	<b>3,880,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,150,000</b>	<b>3,880,000</b>	-
<b>1023102100 Construction of Probation Office Blocks</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>31,950,000</b>	<b>46,110,000</b>	<b>13,010,000</b>
<b>1023102800 Security In Penal Institutions - Continued.</b>				
<b>1023102802 Completion of documentation and property store at Kangeta prison</b>				
3110200 Construction of Building	-	-	7,500,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>7,500,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>7,500,000</b>	-
<b>1023102803 Drilling of borehole Marsarbit Prison</b>				
3110500 Construction and Civil Works	-	-	12,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>12,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>12,000,000</b>	-
<b>1023102804 Completion of Ablution Block at Sotik Prisoim</b>				
3110200 Construction of Building	-	505,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>505,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>505,000</b>	-	-
<b>1023102805 Outstanding works sewerage system at makueni prison</b>				
3110500 Construction and Civil Works	-	-	8,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>8,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>8,000,000</b>	-
<b>1023102807 Construction of kitchen at Embu Women Prisons</b>				
3110200 Construction of Building	-	1,200,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,200,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,200,000</b>	-	-
<b>1023102808 Proposed Multipurpose Hall at Manyani GK Prison</b>				
3110200 Construction of Building	-	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,500,000</b>	-	-
<b>1023102809 Construction of multipurpose hall &amp; kitchen at Kericho women prison</b>				
3110200 Construction of Building	-	2,980,000	19,040,000	-
<b>GROSS EXPENDITURE</b>	-	<b>2,980,000</b>	<b>19,040,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,980,000</b>	<b>19,040,000</b>	-
<b>1023102810 Completion of Kitchen Embu Main Prison</b>				
3110200 Construction of Building	-	1,070,000	-	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	1,070,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,070,000	-	-
<b>1023102812 Completion of kitchen/dining hall at Busia women</b>				
3110200 Construction of Building	-	2,020,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,020,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,020,000	-	-
<b>1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison</b>				
3110200 Construction of Building	-	1,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,800,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,800,000	-	-
<b>1023102815 Construction of laboratory at Naivasha max. prison</b>				
3110200 Construction of Building	-	775,000	-	-
<b>GROSS EXPENDITURE</b>	-	775,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	775,000	-	-
<b>1023102816 Construction of two Classrooms at Kamae</b>				
3110200 Construction of Building	-	1,650,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,650,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,650,000	-	-
<b>1023102818 Sports Residential Camp regional commander central Facility(Nyeri)</b>				
3110200 Construction of Building	-	480,000	-	-
<b>GROSS EXPENDITURE</b>	-	480,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	480,000	-	-
<b>1023102821 Overhaul of Sewerage System at Kibos GK Prison</b>				
3110500 Construction and Civil Works	-	14,980,000	-	-
<b>GROSS EXPENDITURE</b>	-	14,980,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,980,000	-	-
<b>1023102800 Security In Penal Institutions - Continued</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	29,960,000	46,540,000	-
<b>1023102900 Completion of Stalled Projects.</b>				
<b>1023102901 Construction of six one bedroomed staff houses Manyani GK Prison</b>				
3110200 Construction of Building	-	2,350,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,350,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,350,000	-	-
<b>1023102902 Construction of Armoury, Security Office &amp; Guard Room Block Voi GK Pr</b>				
3110200 Construction of Building	-	2,125,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,125,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,125,000	-	-
<b>1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison</b>				
3110200 Construction of Building	-	1,650,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,650,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,650,000	-	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1023102904 Construction of radio &amp; guard room Taveta GK Prison</b>				
3110200 Construction of Building	-	140,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>140,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>140,000</b>	-	-
<b>1023102907 Construction of a perimeter fence Maranjau Prison</b>				
3110500 Construction and Civil Works	-	-	15,200,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>15,200,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>15,200,000</b>	-
<b>1023102908 Construction of two (2) staff houses Maranjau Prison</b>				
3110200 Construction of Building	-	570,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>570,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>570,000</b>	-	-
<b>1023102910 Construction of water tank Shikusa BI</b>				
3110500 Construction and Civil Works	-	1,900,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,900,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,900,000</b>	-	-
<b>1023102913 Construction of a Septic Tank Kwale Prison</b>				
3110500 Construction and Civil Works	-	100,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000</b>	-	-
<b>1023102914 Construction of two bedroomed units staff houses Shimo medium Prison</b>				
3110200 Construction of Building	-	1,035,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,035,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,035,000</b>	-	-
<b>1023102915 Construction of 4 unit RRI staff house Taveta GK Prison</b>				
3110200 Construction of Building	-	470,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>470,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>470,000</b>	-	-
<b>1023102916 Construction of Prison Ward Kisumu Medium</b>				
3110200 Construction of Building	-	105,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>105,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>105,000</b>	-	-
<b>1023102917 Construction of Eight unit segregation block Shimo Borstal</b>				
3110200 Construction of Building	-	500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>500,000</b>	-	-
<b>1023102918 Construction of a Dinning, Kitchen Area &amp; Cold Room Shimo Borstal</b>				
3110200 Construction of Building	-	2,250,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,250,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,250,000</b>	-	-
<b>1023102919 Construction of a Perimeter Wall at Taveta GK Prison</b>				
3110500 Construction and Civil Works	-	1,400,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	1,400,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,400,000	-	-
<b>1023102922 Construction of Dining hall Kitale main Prison</b>				
3110200 Construction of Building	-	1,375,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,375,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,375,000	-	-
<b>1023102923 Construction of classroom Kitale main Prison</b>				
3110200 Construction of Building	-	300,000	-	-
<b>GROSS EXPENDITURE</b>	-	300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	300,000	-	-
<b>1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison</b>				
3110200 Construction of Building	-	350,000	-	-
<b>GROSS EXPENDITURE</b>	-	350,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	350,000	-	-
<b>1023102925 Construction of 10 units of Staff Houses Kitale main Prison</b>				
3110200 Construction of Building	-	700,000	-	-
<b>GROSS EXPENDITURE</b>	-	700,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	700,000	-	-
<b>1023102926 Construction of Staff houses Kitale medium Prison</b>				
3110200 Construction of Building	-	-	-	5,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	5,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	5,000,000
<b>1023102929 Construction of dining Eldoret main prison</b>				
3110200 Construction of Building	-	3,450,000	-	-
<b>GROSS EXPENDITURE</b>	-	3,450,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,450,000	-	-
<b>1023102930 Construction of security perimeter wall Naivasha medium</b>				
3110500 Construction and Civil Works	-	3,355,000	-	-
<b>GROSS EXPENDITURE</b>	-	3,355,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,355,000	-	-
<b>1023102932 Construction of perimeter wall at Shimo women</b>				
3110500 Construction and Civil Works	-	5,720,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,720,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,720,000	-	-
<b>1023102939 Construction of Prisoners Wards Kisii Main Prison</b>				
3110200 Construction of Building	-	900,000	-	-
<b>GROSS EXPENDITURE</b>	-	900,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	900,000	-	-
<b>1023102900 Completion Stalled Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	30,745,000	15,200,000	5,000,000
<b>1023103000 Maximum Security Level Facility.</b>				

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1023103001 Maximum Security Level Facility</b>				
3110200 Construction of Building	-	-	200,000,000	508,200,000
<b>GROSS EXPENDITURE</b>	-	-	<b>200,000,000</b>	<b>508,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>200,000,000</b>	<b>508,200,000</b>
<b>1023103000 Maximum Security Level Facility</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>200,000,000</b>	<b>508,200,000</b>
<b>1023103200 Refurbishment of Kibera Probation Office.</b>				
<b>1023103201 Refurbishment of Kibera Probation Office</b>				
3110200 Construction of Building	-	-	2,010,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>2,010,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>2,010,000</b>	-
<b>1023103200 Refurbishment of Kibera Probation Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>2,010,000</b>	-
<b>1023103300 Perimeter Wall, Watch Towers &amp; Gate Lodge.</b>				
<b>1023103343 Construction Of Gate Lodge/Barrier Gate At Tambach Prison</b>				
3110500 Construction and Civil Works	-	-	-	26,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>26,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>26,000,000</b>
<b>1023103300 Perimeter Wall, Watch Towers &amp; Gate Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>26,000,000</b>
<b>1023103400 Prisoners Wards.</b>				
<b>1023103414 Construction Of Prisoners Ward At Maralal Prison</b>				
3110200 Construction of Building	-	780,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>780,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>780,000</b>	-	-
<b>1023103400 Prisoners Wards</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>780,000</b>	-	-
<b>1023103500 Administration Blocks.</b>				
<b>1023103501 Construction Of Administration Block At Regional Commander Nyanza</b>				
3110200 Construction of Building	-	-	-	26,300,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>26,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>26,300,000</b>
<b>1023103500 Administration Blocks</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>26,300,000</b>
<b>1023103600 Borehole/Water Supply System/ Sewerage.</b>				
<b>1023103602 Construction Of Septic Tank At Busia Prison</b>				
3110500 Construction and Civil Works	-	-	-	4,850,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	-	4,850,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	4,850,000
<b>1023103604 Drilling And Equipping Borehole At Nairobi Remand</b>				
3110500 Construction and Civil Works	-	-	11,030,000	-
<b>GROSS EXPENDITURE</b>	-	-	11,030,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	11,030,000	-
<b>1023103606 Construction Sewer Line For Muranga Women Prison</b>				
3110500 Construction and Civil Works	-	-	-	1,550,000
<b>GROSS EXPENDITURE</b>	-	-	-	1,550,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	1,550,000
<b>1023103608 Construction Of Abolition Block Busia Prison Staff</b>				
3110200 Construction of Building	-	-	-	2,660,000
<b>GROSS EXPENDITURE</b>	-	-	-	2,660,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	2,660,000
<b>1023103609 Construction Of Septic Tank Lodwar Prison</b>				
3110500 Construction and Civil Works	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1023103612 Construction Of Sewerage System At Mandera Prison</b>				
3110500 Construction and Civil Works	-	-	-	7,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	7,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	7,000,000
<b>1023103600 Borehole/Water Supply System/ Sewerage</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	4,000,000	11,030,000	16,060,000
<b>1023103700 Kitchens.</b>				
<b>1023103710 Construction Of Ratio Store At Kisumu Medium Prison</b>				
3110500 Construction and Civil Works	-	-	7,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	7,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	7,000,000	-
<b>1023103700 Kitchens</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	7,000,000	-
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.</b>				
<b>1023104001 Construction of Magereza Level 4 Referral Hospital</b>				
3110200 Construction of Building	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	50,000,000	-	-
<b>1023104200 Emergency Flood Mitigation for Prisons.</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1023104201 Emergency Flood Mitigation for Prisons</b>				
3111500 Rehabilitation of Civil Works	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1023104200 Emergency Flood Mitigation for Prisons</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1023 State Department for Correctional Services Kshs.</b>	<b>110,000,000</b>	<b>303,604,510</b>	<b>2,444,750,000</b>	<b>4,526,020,000</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1023100100 Security in Penal Facilities.</b>						
<b>1023100108 Construction of perimeter wall Hindi</b>						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1023100113 Completion of Perimeter Wall at Eldoret Women Prison</b>						
3110500 Construction and Civil Works	-	1,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,750,000</b>				
<b>1023100122 Completion of Gate Lodge, Armoury &amp; Duty Office at Nyeri Medium Prison</b>						
3110200 Construction of Building	-	1,965,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,965,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,965,000</b>				
<b>1023100132 Construction of elevated watch towers at Kapsabet Prison</b>						
3110500 Construction and Civil Works	-	800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>800,000</b>				
<b>1023100135 Construction of perimeter walls Marsabit Prison</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	1,615,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,615,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,615,000</b>				
<b>1023100138 Construction of perimeter Wall, Gate &amp; Gate Lodge at Voi Prison</b>						
3110500 Construction and Civil Works	-	2,050,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,050,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,050,000</b>				
<b>1023100146 Construction of Perimeter Wall at Kiambu Prison</b>						
3110500 Construction and Civil Works	-	4,370,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,370,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,370,000</b>				
<b>1023100147 Construction of horse stables at Kamiti Medium</b>						
3110500 Construction and Civil Works	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1023100170 Construction of security wall Muranga women prison</b>						
3110500 Construction and Civil Works	-	5,935,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,935,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,935,000</b>				
<b>1023100185 Construction of storeyed wards &amp; admin offices Meru main prison</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	3,950,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,950,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,950,000</b>				
<b>1023100188 Construction of mixed block at Rachuonyo prison</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1023100190 Completion of Prisoners ward at Kangeta prison</b>						
3110200 Construction of Building	-	1,605,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,605,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,605,000</b>				
<b>1023100196 Construction of reception block and armory at Nyandarua prison</b>						
3110200 Construction of Building	-	1,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,250,000</b>				
<b>1023100199 Completion of Administration Block at Thika Main Prison</b>						
3110200 Construction of Building	-	2,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,250,000</b>				
<b>1023100100 Security in Penal Facilities</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>33,540,000</b>		-	-	-
<b>1023100200 Construction of Penal Facilities - I.</b>						
<b>1023100207 Construction of Prisoners wards Kilgoris Prison</b>						
3110200 Construction of Building	-	2,065,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,065,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,065,000</b>		-	-	-
<b>1023100214 Completion of Borehole Nyahururu</b>						
3110500 Construction and Civil Works	-	1,545,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,545,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,545,000</b>		-	-	-
<b>1023100218 Drilling Of Boreholes Moyale</b>						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1023100264 Construction Of New Prison at Thika Women</b>						
3110200 Construction of Building	-	5,025,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,025,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,025,000</b>		-	-	-
<b>1023100200 Construction of Penal Facilities - I</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>11,635,000</b>		-	-	-
<b>1023100500 Prison Staff Housing.</b>						
<b>1023100507 Construction of residential houses Garissa</b>						
3110200 Construction of Building	-	500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000</b>		-	-	-
<b>1023100518 Construction of residential houses Kibos Main</b>						
3110200 Construction of Building	-	3,450,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,450,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,450,000</b>		-	-	-
<b>1023100526 Construction of residential houses Kakamega Main</b>						
3110200 Construction of Building	-	500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000</b>		-	-	-
<b>1023100528 Construction of residential houses Bungoma</b>						
3110200 Construction of Building	-	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,500,000</b>		-	-	-
<b>1023100544 Construction of residential houses Mwea</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	850,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>850,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>850,000</b>				
<b>1023100549 Construction of residential houses Shimo Medium</b>						
3110200 Construction of Building	-	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,500,000</b>				
<b>1023100557 Construction of residential houses Wundanyi</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1023100562 Construction of residential houses Naivasha Main</b>						
3110200 Construction of Building	-	1,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,100,000</b>				
<b>1023100566 Construction of residential houses Eldoret Main</b>						
3110200 Construction of Building	-	1,570,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,570,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,570,000</b>				
<b>1023100570 Construction of 2 staff Houses Shikusa prison</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,500,000</b>				
<b>1023100572 Construction of 2 staff houses at Migori women</b>						
3110200 Construction of Building	-	900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>900,000</b>				
<b>1023100574 Construction of 2 staff houses at voi prison</b>						
3110200 Construction of Building	-	685,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>685,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>685,000</b>				
<b>1023100575 Construction of 2 staff houses at Rachuonyo prison</b>						
3110200 Construction of Building	-	900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>900,000</b>				
<b>1023100579 Construction of 2 staff houses at wundanyi Women</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1023100581 Construction of 2 staff houses at Narok Women</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,175,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,175,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,175,000</b>				
<b>1023100583 Construction of 2 staff houses at Busia Women</b>						
3110200 Construction of Building	-	1,675,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,675,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,675,000</b>				
<b>1023100587 Construction of 2 staff houses at Shimo B.I</b>						
3110200 Construction of Building	-	850,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>850,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>850,000</b>				
<b>1023100588 Completion Of Staff Houses at Nanyuki Prison</b>						
3110200 Construction of Building	-	750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>750,000</b>				
<b>1023100593 Construction of a Storeyed Staff Houses Meru Main Prison</b>						
3110200 Construction of Building	-	3,950,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,950,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,950,000</b>				
<b>1023100598 Completion of Staff House at Migori main Prison</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,080,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,080,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,080,000</b>				
1023100500 Prison Staff Housing						
<b>NET EXPENDITURE</b>	-	<b>26,435,000</b>				
1023100700 Modernization of Penal Training Facilities.						
1023100703 Construction of Classrooms Shimo Medium						
3110200 Construction of Building	-	500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000</b>				
1023100704 Construction of Classrooms Kangeta						
3110200 Construction of Building	-	500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000</b>				
1023100700 Modernization of Penal Training Facilities						
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
1023100800 Construction of Probation Hostel.						
1023100803 Probation and After Care Services - Pending Bills						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	23,607,240	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	16,392,760	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1023100800 Construction of Probation Hostel</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1023100900 Probation Office accomodation.</b>						
<b>1023100914 Automation of probation services</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1023100922 Construction of Probation office block for County director at Busia</b>						
3110200 Construction of Building	-	1,850,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,850,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,850,000</b>	-	-	-	-
<b>1023100900 Probation Office accomodation</b>						
<b>NET EXPENDITURE</b>	-	<b>6,850,000</b>	-	-	-	-
<b>1023101000 Acquisition of ICT applications and infrastructure set up.</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1023101001 Acquisition of ICT applications and infrastructure set up</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>				
<b>1023101000 Acquisition of ICT applications and infrastructure set up</b>						
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>				
<b>1023101200 Security in Penal Institutions.</b>						
<b>1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution</b>						
3110500 Construction and Civil Works	-	1,835,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,835,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,835,000</b>				
<b>1023101222 Completion of administration block at Murang'a main prison</b>						
3110200 Construction of Building	-	1,565,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,565,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,565,000</b>				
<b>1023101230 Completion of administration block at Nyandarua main prison</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1023101200 Security in Penal Institutions</b>						
<b>NET EXPENDITURE</b>	-	<b>4,400,000</b>		-	-	-
<b>1023101300 Construction of penal facilities.</b>						
<b>1023101312 Completion of prisoners' ward at Nyamira prison</b>						
3110200 Construction of Building	-	3,970,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,970,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,970,000</b>		-	-	-
<b>1023101313 Completion of prisoners' ward at Vihiga</b>						
3110200 Construction of Building	-	2,020,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,020,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,020,000</b>		-	-	-
<b>1023101327 Construction of a Sewerage System at Homa Bay Prison</b>						
3110500 Construction and Civil Works	-	1,665,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,665,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,665,000</b>		-	-	-
<b>1023101350 Construction of Administration Block at Muranga Women</b>						
3110200 Construction of Building	-	2,975,000	-	-	-	-
3110500 Construction and Civil Works	-	2,530,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,505,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,505,000</b>		-	-	-
<b>1023101351 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO</b>						
3110500 Construction and Civil Works	-	2,530,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,530,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,530,000</b>		-	-	-
<b>1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya</b>						
3110200 Construction of Building	-	1,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,250,000</b>		-	-	-
<b>1023101300 Construction of penal facilities</b>						
<b>NET EXPENDITURE</b>	-	<b>16,940,000</b>		-	-	-
<b>1023101400 Revitalisation of Prison Farms.</b>						
<b>1023101403 Tea buying center at uruku prison</b>						
3110500 Construction and Civil Works	-	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,500,000</b>		-	-	-
<b>1023101400 Revitalisation of Prison Farms</b>						
<b>NET EXPENDITURE</b>	-	<b>1,500,000</b>		-	-	-
<b>1023101500 Modernization of Prisons Industries-BETA.</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1023101505 Construction Of Prison Industry Workshop at Busia Prison</b>						
3110200 Construction of Building	-	2,650,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,650,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,650,000</b>				
<b>1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison</b>						
3110200 Construction of Building	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				
<b>1023101500 Modernization of Prisons Industries-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>6,650,000</b>				
<b>1023101600 Complete Construction of Staff Houses.</b>						
<b>1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)</b>						
3110200 Construction of Building	-	765,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>765,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>765,000</b>				
<b>1023101631 Construction of 4 self contained staff housing units at Jamhuri ss</b>						
3110200 Construction of Building	-	1,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,250,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>1,250,000</b>		-	-	-
<b>1023101633 Construction of 30 2 bedroom units @ Eldoret Main &amp; 20 units @ Nakuru</b>						
3110200 Construction of Building	-	3,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,500,000</b>		-	-	-
<b>1023101600 Complete Construction of Staff Houses</b>						
<b>NET EXPENDITURE</b>	-	<b>5,515,000</b>		-	-	-
<b>1023102000 Probation Hostels.</b>						
<b>1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel</b>						
3110200 Construction of Building	-	5,460,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,460,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,460,000</b>		-	-	-
<b>1023102003 Construction of workshops &amp; kitchen at Nairobi Boys probation Hostel</b>						
3110200 Construction of Building	-	4,954,510	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,954,510</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,954,510</b>		-	-	-
<b>1023102004 Comple. of constr. of Girls ward, Kitchen &amp; facility at NKR Hostel</b>						
3110200 Construction of Building	-	5,290,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,290,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,290,000</b>		-	-	-
<b>1023102005 Refurbishment of facilities at Shanzu boys Probation hostel</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1023102000 Probation Hostels</b>						
<b>NET EXPENDITURE</b>	-	<b>25,704,510</b>		-	-	-
<b>1023102100 Construction of Probation Office Blocks.</b>						
<b>1023102106 Extension of offices and office equipping at Mumias</b>						
3110200 Construction of Building	-	3,950,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,950,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,950,000</b>		-	-	-
<b>1023102109 Phase 2 project Perimeter wall at Bondo</b>						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1023102110 Construction of office block for the Probation offices at Kakamega</b>						
3110200 Construction of Building	-	5,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,750,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,750,000</b>		-	-	-
<b>1023102111 Construction of office block and equipping at Vihiga</b>						
3110200 Construction of Building	-	2,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,600,000</b>		-	-	-
<b>1023102113 Refurbishment and equipping of the HQs offices at Probation HQs</b>						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1023102114 Renovations of leaking roof and refurbishment works at Molo</b>						
3110500 Construction and Civil Works	-	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,500,000</b>		-	-	-
<b>1023102118 Extension of office space for county and equipping at Nyamira</b>						
3110200 Construction of Building	-	4,150,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,150,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,150,000</b>		-	-	-
<b>1023102100 Construction of Probation Office Blocks</b>						
<b>NET EXPENDITURE</b>	-	<b>31,950,000</b>		-	-	-
<b>1023102800 Security In Penal Institutions - Continued.</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1023102804 Completion of Ablution Block at Sotik Prisom</b>						
3110200 Construction of Building	-	505,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>505,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>505,000</b>				
<b>1023102807 Construction of kitchen at Embu Women Prisons</b>						
3110200 Construction of Building	-	1,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,200,000</b>				
<b>1023102808 Proposed Multipurpose Hall at Manyani GK Prison</b>						
3110200 Construction of Building	-	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,500,000</b>				
<b>1023102809 Construction of multipurpose hall &amp; kitchen at Kericho women prison</b>						
3110200 Construction of Building	-	2,980,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,980,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,980,000</b>				
<b>1023102810 Completion of Kitchen Embu Main Prison</b>						
3110200 Construction of Building	-	1,070,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,070,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>1,070,000</b>		-	-	-
<b>1023102812 Completion of kitchen/dining hall at Busia women</b>						
3110200 Construction of Building	-	2,020,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,020,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,020,000</b>		-	-	-
<b>1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison</b>						
3110200 Construction of Building	-	1,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,800,000</b>		-	-	-
<b>1023102815 Construction of laboratory at Naivasha max. prison</b>						
3110200 Construction of Building	-	775,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>775,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>775,000</b>		-	-	-
<b>1023102816 Construction of two Classrooms at Kamae</b>						
3110200 Construction of Building	-	1,650,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,650,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,650,000</b>		-	-	-
<b>1023102818 Sports Residential Camp regional commander central Facility(Nyeri)</b>						
3110200 Construction of Building	-	480,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>480,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>480,000</b>		-	-	-
<b>1023102821 Overhaul of Sewerage System at Kibos GK Prison</b>						
3110500 Construction and Civil Works	-	14,980,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,980,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,980,000</b>		-	-	-
<b>1023102800 Security In Penal Institutions - Continued</b>						
<b>NET EXPENDITURE</b>	-	<b>29,960,000</b>		-	-	-
<b>1023102900 Completion of Stalled Projects.</b>						
<b>1023102901 Construction of six one bedroomed staff houses Manyani GK Prison</b>						
3110200 Construction of Building	-	2,350,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,350,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,350,000</b>		-	-	-
<b>1023102902 Construction of Armoury, Security Office &amp; Guard Room Block Voi GK Pr</b>						
3110200 Construction of Building	-	2,125,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,125,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,125,000</b>		-	-	-
<b>1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison</b>						
3110200 Construction of Building	-	1,650,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,650,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>1,650,000</b>		-	-	-
<b>1023102904 Construction of radio &amp; guard room Taveta GK Prison</b>						
3110200 Construction of Building	-	140,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>140,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>140,000</b>		-	-	-
<b>1023102908 Construction of two (2) staff houses Maranjau Prison</b>						
3110200 Construction of Building	-	570,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>570,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>570,000</b>		-	-	-
<b>1023102910 Construction of water tank Shikusa BI</b>						
3110500 Construction and Civil Works	-	1,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,900,000</b>		-	-	-
<b>1023102913 Construction of a Septic Tank Kwale Prison</b>						
3110500 Construction and Civil Works	-	100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000</b>		-	-	-
<b>1023102914 Construction of two bedroomed units staff houses Shimo medium Prison</b>						
3110200 Construction of Building	-	1,035,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,035,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>1,035,000</b>		-	-	-
<b>1023102915 Construction of 4 unit RRI staff house Taveta GK Prison</b>						
3110200 Construction of Building	-	470,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>470,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>470,000</b>		-	-	-
<b>1023102916 Construction of Prison Ward Kisumu Meduim</b>						
3110200 Construction of Building	-	105,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>105,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>105,000</b>		-	-	-
<b>1023102917 Construction of Eight unit segregation block Shimo Borstal</b>						
3110200 Construction of Building	-	500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000</b>		-	-	-
<b>1023102918 Construction of a Dinning, Kitchen Area &amp; Cold Room Shimo Borstal</b>						
3110200 Construction of Building	-	2,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,250,000</b>		-	-	-
<b>1023102919 Construction of a Perimeter Wall at Taveta GK Prison</b>						
3110500 Construction and Civil Works	-	1,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,400,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>1,400,000</b>		-	-	-
<b>1023102922 Construction of Dining hall Kitale main Prison</b>						
3110200 Construction of Building	-	1,375,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,375,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,375,000</b>		-	-	-
<b>1023102923 Construction of classroom Kitale main Prison</b>						
3110200 Construction of Building	-	300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000</b>		-	-	-
<b>1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison</b>						
3110200 Construction of Building	-	350,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>350,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>350,000</b>		-	-	-
<b>1023102925 Construction of 10 units of Staff Houses Kitale main Prison</b>						
3110200 Construction of Building	-	700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>700,000</b>		-	-	-
<b>1023102929 Construction of dining Eldoret main prison</b>						
3110200 Construction of Building	-	3,450,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,450,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>3,450,000</b>		-	-	-
<b>1023102930 Construction of security perimeter wall Naivasha medium</b>						
3110500 Construction and Civil Works	-	3,355,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,355,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,355,000</b>		-	-	-
<b>1023102932 Construction of perimeter wall at Shimo women</b>						
3110500 Construction and Civil Works	-	5,720,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,720,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,720,000</b>		-	-	-
<b>1023102939 Construction of Prisoners Wards Kisii Main Prison</b>						
3110200 Construction of Building	-	900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>900,000</b>		-	-	-
<b>1023102900 Completion Stalled Projects</b>						
<b>NET EXPENDITURE</b>	-	<b>30,745,000</b>		-	-	-
<b>1023103400 Prisoners Wards.</b>						
<b>1023103414 Construction Of Prisoners Ward At Maralal Prison</b>						
3110200 Construction of Building	-	780,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>780,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	780,000		-	-	-
<b>1023103400 Prisoners Wards</b>						
<b>NET EXPENDITURE</b>	-	780,000		-	-	-
<b>1023103600 Borehole/Water Supply System/ Sewerage.</b>						
<b>1023103609 Construction Of Septic Tank Lodwar Prison</b>						
3110500 Construction and Civil Works	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	4,000,000		-	-	-
<b>1023103600 Borehole/Water Supply System/ Sewerage</b>						
<b>NET EXPENDITURE</b>	-	4,000,000		-	-	-
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.</b>						
<b>1023104001 Construction of Magereza Level 4 Referral Hospital</b>						
3110200 Construction of Building	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA</b>						
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1023104200 Emergency Flood Mitigation for Prisons.</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1023104201 Emergency Flood Mitigation for Prisons</b>						
3111500 Rehabilitation of Civil Works	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1023104200 Emergency Flood Mitigation for Prisons</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>110,000,000</b>	<b>303,604,510</b>	-	-	-	-

**VOTE D1024 State Department for Immigration and Citizen Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

(KShs 1,850,274,845)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	-	24,160,000	9,160,000	15,000,000	59,160,000	59,160,000
1024100500 Completion of Construction of Civil Registration Services Registries	-	35,000,000	20,000,000	15,000,000	100,000,000	140,000,000
1024101000 Supplies for ID cards materials-BETA	720,000,000	2,215,000,000	1,795,000,000	420,000,000	2,595,000,000	2,595,000,000
1024101100 Construction of National Registration Registries	-	80,000,000	50,000,000	30,000,000	200,000,000	300,000,000
1024101200 IPRS Upgrade and Roll-out-BETA	-	390,000,000	210,000,000	180,000,000	1,049,430,000	1,160,000,000
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House	-	235,000,000	200,000,000	35,000,000	1,093,200,000	1,117,070,000
1024102000 Supplies for Passport Production	-	595,050,000	547,500,000	47,550,000	927,500,000	1,256,920,000
1024102200 Construction of border points	-	100,000,000	100,000,000	-	130,000,000	200,000,000
1024102400 Maintenance of passport system (both Hardware, software and licenses)	-	250,000,000	250,000,000	-	400,000,000	685,090,000
1024102800 Purchase of e-Passport books	900,000,000	2,036,524,845	1,000,000,000	1,036,524,845	1,500,000,000	1,500,000,000
1024103200 Digitization of Immigration Records	-	207,000,000	207,000,000	-	357,000,000	557,000,000

**VOTE D1024 State Department for Immigration and Citizen Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

(KShs 1,850,274,845)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
1024103300 e-Citizen Services-BETA	Kshs. -	Kshs. 1,977,500,000	Kshs. 1,977,500,000	Kshs. -	Kshs. 2,327,370,000	Kshs. 2,327,500,000
1024103400 Unique Personal Identifier Project-BETA	60,000,000	383,840,000	333,840,000	50,000,000	453,840,000	453,840,000
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA	-	5,000,000	-	5,000,000	30,000,000	60,000,000
1024103600 Improvement of Civil Registration System-BETA	16,200,000	16,200,000	-	16,200,000	16,200,000	16,200,000
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	<b>1,696,200,000</b>	<b>8,550,274,845</b>	<b>6,700,000,000</b>	<b>1,850,274,845</b>	<b>11,238,700,000</b>	<b>12,427,780,000</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1024100300 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst.</b>				
<b>1024100301 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>				
2211300 Other Operating Expenses	-	3,000,000	6,000,000	6,000,000
2220200 Routine Maintenance - Other Assets	-	19,160,000	34,160,000	34,160,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,000,000	19,000,000	19,000,000
<b>GROSS EXPENDITURE</b>	-	<b>24,160,000</b>	<b>59,160,000</b>	<b>59,160,000</b>
Appropriations in Aid	-	9,160,000	9,160,000	9,160,000
1420200 Receipts from Administrative Fees and Charges	-	9,160,000	9,160,000	9,160,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1024100300 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1024100500 Completion of Construction of Civil Registration Services Registre.</b>				
<b>1024100501 Completion of Construction of Civil Registration Services Registries</b>				
3110200 Construction of Building	-	30,000,000	60,000,000	80,000,000
3110300 Refurbishment of Buildings	-	5,000,000	40,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	<b>100,000,000</b>	<b>140,000,000</b>
Appropriations in Aid	-	20,000,000	20,000,000	20,000,000
1420200 Receipts from Administrative Fees and Charges	-	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>1024100500 Completion of Construction of Civil Registration Services Registries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>1024101000 Supplies for ID cards materials-BETA.</b>				
<b>1024101001 Supplies for ID cards materials</b>				
2211000 Specialised Materials and Supplies	1,375,000,000	2,132,000,000	2,512,000,000	2,512,000,000
<b>GROSS EXPENDITURE</b>	<b>1,375,000,000</b>	<b>2,132,000,000</b>	<b>2,512,000,000</b>	<b>2,512,000,000</b>
Appropriations in Aid	655,000,000	1,712,000,000	1,692,000,000	1,692,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	655,000,000	1,712,000,000	1,692,000,000	1,692,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>720,000,000</b>	<b>420,000,000</b>	<b>820,000,000</b>	<b>820,000,000</b>
<b>1024101002 Purchase of Live Capture Units &amp; Mobile Registration Kits</b>				
3111000 Purchase of Office Furniture and General Equipment	-	83,000,000	83,000,000	83,000,000
<b>GROSS EXPENDITURE</b>	-	<b>83,000,000</b>	<b>83,000,000</b>	<b>83,000,000</b>
Appropriations in Aid	-	83,000,000	83,000,000	83,000,000
1420200 Receipts from Administrative Fees and Charges	-	83,000,000	83,000,000	83,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1024101000 Supplies for ID cards materials-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>720,000,000</b>	<b>420,000,000</b>	<b>820,000,000</b>	<b>820,000,000</b>
<b>1024101100 Construction of National Registration Registries.</b>				
<b>1024101101 Construction of National Registration Registries</b>				

**VOTE D1024 State Department for Immigration and Citizen Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	73,000,000	190,000,000	280,000,000
3110300 Refurbishment of Buildings	-	7,000,000	10,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	-	50,000,000	100,000,000	100,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	50,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1024101100 Construction of National Registration Registries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1024101200 IPRS Upgrade and Roll-out-BETA.</b>				
<b>1024101201 IPRS Upgrade and Roll-out</b>				
2211300 Other Operating Expenses	-	-	54,430,000	75,000,000
2220200 Routine Maintenance - Other Assets	50,000,000	105,000,000	205,000,000	235,000,000
3111000 Purchase of Office Furniture and General Equipment	50,000,000	105,000,000	130,000,000	130,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	180,000,000	660,000,000	720,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>390,000,000</b>	<b>1,049,430,000</b>	<b>1,160,000,000</b>
Appropriations in Aid	100,000,000	210,000,000	260,000,000	260,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	210,000,000	260,000,000	260,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>180,000,000</b>	<b>789,430,000</b>	<b>900,000,000</b>
<b>1024101200 IPRS Upgrade and Roll-out-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>180,000,000</b>	<b>789,430,000</b>	<b>900,000,000</b>
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.</b>				
<b>1024101701 Maintenance and refurbishment of office accommodation at Nyayo House</b>				
3110300 Refurbishment of Buildings	70,000,000	235,000,000	1,093,200,000	1,117,070,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>235,000,000</b>	<b>1,093,200,000</b>	<b>1,117,070,000</b>
Appropriations in Aid	70,000,000	200,000,000	270,000,000	270,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	70,000,000	200,000,000	270,000,000	270,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	<b>823,200,000</b>	<b>847,070,000</b>
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>35,000,000</b>	<b>823,200,000</b>	<b>847,070,000</b>
<b>1024102000 Supplies for Passport Production.</b>				
<b>1024102001 Supplies for Passport Production</b>				
2211000 Specialised Materials and Supplies	337,500,000	595,050,000	927,500,000	1,256,920,000
<b>GROSS EXPENDITURE</b>	<b>337,500,000</b>	<b>595,050,000</b>	<b>927,500,000</b>	<b>1,256,920,000</b>
Appropriations in Aid	337,500,000	547,500,000	727,500,000	727,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	337,500,000	547,500,000	727,500,000	727,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>47,550,000</b>	<b>200,000,000</b>	<b>529,420,000</b>
<b>1024102000 Supplies for Passport Production</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>47,550,000</b>	<b>200,000,000</b>	<b>529,420,000</b>
<b>1024102200 Construction of border points.</b>				

**VOTE D1024 State Department for Immigration and Citizen Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1024102201 Construction of border points</b>				
3110200 Construction of Building	-	100,000,000	130,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>130,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>100,000,000</b>
<b>1024102200 Construction of border points</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>100,000,000</b>
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses.</b>				
<b>1024102401 Maintenance of passport system (both Hardware, software and licenses</b>				
2211000 Specialised Materials and Supplies	130,000,000	-	50,000,000	180,090,000
2220200 Routine Maintenance - Other Assets	100,000,000	250,000,000	350,000,000	505,000,000
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>250,000,000</b>	<b>400,000,000</b>	<b>685,090,000</b>
Appropriations in Aid	230,000,000	250,000,000	300,000,000	300,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	230,000,000	250,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>385,090,000</b>
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>385,090,000</b>
<b>1024102800 Purchase of e-Passport books.</b>				
<b>1024102801 Purchase of e-Passport books</b>				
2211000 Specialised Materials and Supplies	2,585,158,000	2,036,524,845	1,500,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>	<b>2,585,158,000</b>	<b>2,036,524,845</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
Appropriations in Aid	1,685,158,000	1,000,000,000	500,000,000	500,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,685,158,000	1,000,000,000	500,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>900,000,000</b>	<b>1,036,524,845</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>1024102800 Purchase of e-Passport books</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>900,000,000</b>	<b>1,036,524,845</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>1024103200 Digitization of Immigration Records.</b>				
<b>1024103201 Digitization of Immigration Records</b>				
2211000 Specialised Materials and Supplies	100,000,000	207,000,000	357,000,000	557,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>207,000,000</b>	<b>357,000,000</b>	<b>557,000,000</b>
Appropriations in Aid	100,000,000	207,000,000	257,000,000	257,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	207,000,000	257,000,000	257,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>300,000,000</b>
<b>1024103200 Digitization of Immigration Records</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>300,000,000</b>
<b>1024103300 e-Citizen Services-BETA.</b>				

**VOTE D1024 State Department for Immigration and Citizen Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1024103301 e-Citizen Services</b>				
2211000 Specialised Materials and Supplies	355,500,000	355,500,000	435,370,000	435,500,000
2211300 Other Operating Expenses	1,300,000,000	1,322,000,000	1,212,000,000	1,212,000,000
3111000 Purchase of Office Furniture and General Equipment	200,000,000	200,000,000	460,000,000	460,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	100,000,000	220,000,000	220,000,000
<b>GROSS EXPENDITURE</b>	<b>1,955,500,000</b>	<b>1,977,500,000</b>	<b>2,327,370,000</b>	<b>2,327,500,000</b>
Appropriations in Aid	1,955,500,000	1,977,500,000	2,027,500,000	2,027,500,000
1420200 Receipts from Administrative Fees and Charges	1,700,000,000	1,777,500,000	1,827,500,000	1,827,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	255,500,000	200,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>299,870,000</b>	<b>300,000,000</b>
<b>1024103300 e-Citizen Services-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>299,870,000</b>	<b>300,000,000</b>
<b>1024103400 Unique Personal Identifier Project-BETA.</b>				
<b>1024103401 Unique Personal Identifier Project</b>				
2211300 Other Operating Expenses	12,000,000	10,000,000	20,000,000	20,000,000
2220200 Routine Maintenance - Other Assets	113,000,000	148,946,667	128,946,667	128,946,667
3111000 Purchase of Office Furniture and General Equipment	93,000,000	128,946,667	138,946,667	138,946,667
3111100 Purchase of Specialised Plant, Equipment and Machinery	112,000,000	95,946,666	165,946,666	165,946,666
<b>GROSS EXPENDITURE</b>	<b>330,000,000</b>	<b>383,840,000</b>	<b>453,840,000</b>	<b>453,840,000</b>
Appropriations in Aid	270,000,000	333,840,000	353,840,000	353,840,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	270,000,000	333,840,000	353,840,000	353,840,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1024103400 Unique Personal Identifier Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA.</b>				
<b>1024103501 Provision of Facial Recognition and Behaviour Detection Solution</b>				
3111000 Purchase of Office Furniture and General Equipment	-	5,000,000	30,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>30,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>30,000,000</b>	<b>60,000,000</b>
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>30,000,000</b>	<b>60,000,000</b>
<b>1024103600 Improvement of Civil Registration System-BETA.</b>				
<b>1024103601 Improvement of Civil Registration System</b>				
2210200 Communication, Supplies and Services	4,000	4,000	4,000	4,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,491,540	11,491,540	11,491,540	11,491,540
2210700 Training Expenses	3,454,460	3,454,460	3,454,460	3,454,460
2210800 Hospitality Supplies and Services	1,150,000	1,150,000	1,150,000	1,150,000
2211200 Fuel Oil and Lubricants	100,000	100,000	100,000	100,000
<b>GROSS EXPENDITURE</b>	<b>16,200,000</b>	<b>16,200,000</b>	<b>16,200,000</b>	<b>16,200,000</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	16,200,000	16,200,000	16,200,000	16,200,000
<b>1024103600 Improvement of Civil Registration System-BETA</b>				
NET EXPENDITURE Head ... KShs.	16,200,000	16,200,000	16,200,000	16,200,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1024 State Department for Immigration and Citizen Services Kshs.</b>	<b>1,696,200,000</b>	<b>1,850,274,845</b>	<b>4,538,700,000</b>	<b>5,727,780,000</b>

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.						
1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst						
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	19,160,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>24,160,000</b>	-	-	-	-
Appropriations in Aid	-	9,160,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	9,160,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-		-
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-		-
1024100500 Completion of Construction of Civil Registration Services Registrie.						
1024100501 Completion of Construction of Civil Registration Services Registries						
3110200 Construction of Building	-	30,000,000	-	-	-	-
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
Appropriations in Aid	-	20,000,000		-		-

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1024100500 Completion of Construction of Civil Registration Services Registries</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1024101000 Supplies for ID cards materials-BETA.</b>						
<b>1024101001 Supplies for ID cards materials</b>						
2211000 Specialised Materials and Supplies	1,375,000,000	2,132,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,375,000,000</b>	<b>2,132,000,000</b>	-	-	-	-
Appropriations in Aid	655,000,000	1,712,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	655,000,000	1,712,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>720,000,000</b>	<b>420,000,000</b>		-	-	-
<b>1024101002 Purchase of Live Capture Units &amp; Mobile Registration Kits</b>						
3111000 Purchase of Office Furniture and General Equipment	-	83,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>83,000,000</b>	-	-	-	-
Appropriations in Aid	-	83,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	83,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1024101000 Supplies for ID cards materials-BETA</b>						
<b>NET EXPENDITURE</b>	<b>720,000,000</b>	<b>420,000,000</b>		-	-	-

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1024101100 Construction of National Registration Registries.</b>						
<b>1024101101 Construction of National Registration Registries</b>						
3110200 Construction of Building	-	73,000,000	-	-	-	-
3110300 Refurbishment of Buildings	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1024101100 Construction of National Registration Registries</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1024101200 IPRS Upgrade and Roll-out-BETA.</b>						
<b>1024101201 IPRS Upgrade and Roll-out</b>						
2220200 Routine Maintenance - Other Assets	50,000,000	105,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	50,000,000	105,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>390,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	210,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	210,000,000	-	-	-	-

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>180,000,000</b>		-	-	-
<b>1024101200 IPRS Upgrade and Roll-out-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>180,000,000</b>		-	-	-
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.</b>						
<b>1024101701 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
3110300 Refurbishment of Buildings	70,000,000	235,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>235,000,000</b>	-	-	-	-
Appropriations in Aid	70,000,000	200,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	70,000,000	200,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1024102000 Supplies for Passport Production.</b>						
<b>1024102001 Supplies for Passport Production</b>						
2211000 Specialised Materials and Supplies	337,500,000	595,050,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>337,500,000</b>	<b>595,050,000</b>	-	-	-	-
Appropriations in Aid	337,500,000	547,500,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	337,500,000	547,500,000	-	-	-	-

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	47,550,000			-	-
<b>1024102000 Supplies for Passport Production</b>						
<b>NET EXPENDITURE</b>	-	47,550,000			-	-
<b>1024102200 Construction of border points.</b>						
<b>1024102201 Construction of border points</b>						
3110200 Construction of Building	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000			-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-			-	-
<b>1024102200 Construction of border points</b>						
<b>NET EXPENDITURE</b>	-	-			-	-
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses.</b>						
<b>1024102401 Maintenance of passport system (both Hardware, software and licenses</b>						
2211000 Specialised Materials and Supplies	130,000,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	100,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	230,000,000	250,000,000	-	-	-	-
Appropriations in Aid	230,000,000	250,000,000			-	-

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	230,000,000	250,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1024102800 Purchase of e-Passport books.</b>						
<b>1024102801 Purchase of e-Passport books</b>						
2211000 Specialised Materials and Supplies	2,585,158,000	2,036,524,845	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,585,158,000</b>	<b>2,036,524,845</b>	-	-	-	-
Appropriations in Aid	1,685,158,000	1,000,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,685,158,000	1,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>900,000,000</b>	<b>1,036,524,845</b>		-	-	-
<b>1024102800 Purchase of e-Passport books</b>						
<b>NET EXPENDITURE</b>	<b>900,000,000</b>	<b>1,036,524,845</b>		-	-	-
<b>1024103200 Digitization of Immigration Records.</b>						
<b>1024103201 Digitization of Immigration Records</b>						
2211000 Specialised Materials and Supplies	100,000,000	207,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>207,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	207,000,000		-		-

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	207,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1024103200 Digitization of Immigration Records</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1024103300 e-Citizen Services-BETA.</b>						
<b>1024103301 e-Citizen Services</b>						
2211000 Specialised Materials and Supplies	355,500,000	355,500,000	-	-	-	-
2211300 Other Operating Expenses	1,300,000,000	1,322,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	200,000,000	200,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,955,500,000</b>	<b>1,977,500,000</b>	-	-	-	-
Appropriations in Aid	1,955,500,000	1,977,500,000		-		-
1420200 Receipts from Administrative Fees and Charges	1,700,000,000	1,777,500,000	-	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	255,500,000	200,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1024103300 e-Citizen Services-BETA</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1024103400 Unique Personal Identifier Project-BETA.</b>						

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1024103401 Unique Personal Identifier Project</b>						
2211300 Other Operating Expenses	12,000,000	10,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	113,000,000	148,946,667	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	93,000,000	128,946,667	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	112,000,000	95,946,666	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>330,000,000</b>	<b>383,840,000</b>	-	-	-	-
Appropriations in Aid	270,000,000	333,840,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	270,000,000	333,840,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>		-		-
<b>1024103400 Unique Personal Identifier Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>		-		-
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA.</b>						
<b>1024103501 Provision of Facial Recognition and Behaviour Detection Solution</b>						
3111000 Purchase of Office Furniture and General Equipment	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-		-
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-		-
<b>1024103600 Improvement of Civil Registration System-BETA.</b>						

**VOTE 1024 State Department for Immigration and Citizen Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1024103601 Improvement of Civil Registration System</b>						
2210200 Communication, Supplies and Services	4,000	4,000	-	4,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,491,540	11,491,540	-	11,491,540	-	-
2210700 Training Expenses	3,454,460	3,454,460	-	3,454,460	-	-
2210800 Hospitality Supplies and Services	1,150,000	1,150,000	-	1,150,000	-	-
2211200 Fuel Oil and Lubricants	100,000	100,000	-	100,000	-	-
<b>GROSS EXPENDITURE</b>	<b>16,200,000</b>	<b>16,200,000</b>	-	<b>16,200,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>16,200,000</b>	<b>16,200,000</b>		<b>16,200,000</b>	-	-
<b>1024103600 Improvement of Civil Registration System-BETA</b>						
<b>NET EXPENDITURE</b>	<b>16,200,000</b>	<b>16,200,000</b>		<b>16,200,000</b>	-	-
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	<b>1,696,200,000</b>	<b>1,850,274,845</b>	-	<b>16,200,000</b>	-	-

**VOTE D1025 National Police Service**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Police Service for capital expenditure.

(KShs 1,056,814,922)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1025100100 Police Modernization Programme-BETA	11,000,000	265,611,912	-	265,611,912	1,450,161,551	593,004,615
1025100200 Constructions Police stations and Police Housing for the Kenya Police	-	45,895,260	-	45,895,260	141,314,004	369,222,268
1025100300 Construction of Police stations & Housing for Administration Police	-	49,380,000	-	49,380,000	55,560,000	400,000,000
1025100400 Construction & Modernization of national Forensic Facilities-BETA	-	1,150,000,000	500,000,000	650,000,000	1,294,444,445	1,748,113,117
1025100500 Constructions Police stations and Police Housing for the DCI	-	10,000,000	-	10,000,000	-	200,000,000
1025100600 Construction of Police stations, Housing & other facilities for GSU	-	17,247,750	-	17,247,750	35,000,000	524,500,000
1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru	-	-	-	-	-	20,000,000
1025100800 Construction & Operationalization of Police Stations and Posts-BETA	-	-	-	-	-	100,000,000
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board	9,000,000	-	-	-	-	-
1025101200 Renovation of Molo Elburgon Stations	60,000,000	-	-	-	-	-
1025101300 Repair of Drainage System - Service Central Stores	5,000,000	-	-	-	-	-

**VOTE D1025 National Police Service**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Police Service for capital expenditure.

(KShs 1,056,814,922)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1025101400 Kenanie EPZ - Police Post	-	18,680,000	-	18,680,000	-	-
<b>TOTAL FOR VOTE D1025 National Police Service</b>	<b>85,000,000</b>	<b>1,556,814,922</b>	<b>500,000,000</b>	<b>1,056,814,922</b>	<b>2,976,480,000</b>	<b>3,954,840,000</b>

**VOTE D1025 National Police Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1025100100 Police Modernization Programme-BETA.</b>				
<b>1025100101 Police Modernization Programme</b>				
2220200 Routine Maintenance - Other Assets	-	-	100,000,000	93,004,615
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	500,000,000	500,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	11,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,000,000</b>	<b>200,000,000</b>	<b>600,000,000</b>	<b>593,004,615</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,000,000</b>	<b>200,000,000</b>	<b>600,000,000</b>	<b>593,004,615</b>
<b>1025100104 Construction of the National Police Service Hospital</b>				
3110200 Construction of Building	-	65,611,912	827,898,150	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>65,611,912</b>	<b>827,898,150</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>65,611,912</b>	<b>827,898,150</b>	<b>-</b>
<b>1025100105 Construction &amp; Equipping of NPS University College</b>				
3110200 Construction of Building	-	-	22,263,401	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>22,263,401</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>22,263,401</b>	<b>-</b>
<b>1025100100 Police Modernization Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,000,000</b>	<b>265,611,912</b>	<b>1,450,161,551</b>	<b>593,004,615</b>
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Polic.</b>				
<b>1025100212 Construction of Admin Block &amp; 12 No Type E flats at Laisamis P/Statio</b>				
3110200 Construction of Building	-	-	35,442,477	40,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>35,442,477</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>35,442,477</b>	<b>40,000,000</b>
<b>1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B</b>				
3110200 Construction of Building	-	-	25,171,037	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>25,171,037</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>25,171,037</b>	<b>-</b>
<b>1025100220 Construction of admin Block at Ugunja Police Station-Siaya</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>
<b>1025100221 Erection and Completion of block of flats at Ugunja police S</b>				
3110200 Construction of Building	-	13,555,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>13,555,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>13,555,000</b>	<b>-</b>	<b>-</b>
<b>1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police</b>				
3110200 Construction of Building	-	7,340,260	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>7,340,260</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>7,340,260</b>	<b>-</b>	<b>-</b>
<b>1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training</b>				
3110200 Construction of Building	-	5,000,000	-	93,104,530

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II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	93,104,530
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	93,104,530
<b>1025100232 Repairs &amp; Refurbishments of 290 no. existing Police Stations Countryw</b>				
3110300 Refurbishment of Buildings	-	-	-	76,023,894
<b>GROSS EXPENDITURE</b>	-	-	-	76,023,894
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	76,023,894
<b>1025100237 Acquiring of training ground for KPC in laikipia county (Mgogodo)</b>				
3130100 Acquisition of Land	-	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	50,000,000
<b>1025100239 Refurbishment of Vigilance House</b>				
3110300 Refurbishment of Buildings	-	-	40,770,490	20,093,844
<b>GROSS EXPENDITURE</b>	-	-	40,770,490	20,093,844
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	40,770,490	20,093,844
<b>1025100244 Construction of 12 No. housing type E flats in Karatina</b>				
3110200 Construction of Building	-	-	19,930,000	-
<b>GROSS EXPENDITURE</b>	-	-	19,930,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	19,930,000	-
<b>1025100247 Kagio Police station administration block</b>				
3110200 Construction of Building	-	-	20,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	20,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	20,000,000	-
<b>1025100264 Proposed construction of Modern Police Station at Sosiot - Kericho</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000
<b>1025100272 Proposed construction of Modern Police Station at Dukana - Marsabit</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000
<b>1025100283 Proposed construction of additional 5 levels Annex building KPS HQS</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000
<b>1025100298 Siaya West Police Station</b>				
3110200 Construction of Building	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Police</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	45,895,260	141,314,004	369,222,268
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police.</b>				

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1025100301 Construction of warehouse at APTC Embakasi (Final payment)</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1025100303 Expansion of APTC -Embakasi</b>				
3110200 Construction of Building	-	34,380,000	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	<b>34,380,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>34,380,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1025100311 Construction of Underground bulk fuel tank at APTC Embakasi</b>				
3110500 Construction and Civil Works	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1025100325 Construction of Administration block at RDU-Base Camp Embakasi</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1025100342 Construction of AP Camps</b>				
3110200 Construction of Building	-	-	25,560,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>25,560,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>25,560,000</b>	<b>20,000,000</b>
<b>1025100344 Fencing of AP Camp</b>				
3110500 Construction and Civil Works	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1025100345 Construction of AP Residential houses</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1025100354 Construction of Low Level Reserve Tank at APSSC Emali</b>				
3110500 Construction and Civil Works	-	-	-	35,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>35,000,000</b>
<b>1025100355 Construction of Perimeter Wall at APSSC Emali</b>				
3110500 Construction and Civil Works	-	-	-	25,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>25,000,000</b>
<b>1025100361 Expansion of National Police Service Border Police Training Campus</b>				
3110200 Construction of Building	-	15,000,000	-	70,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	<b>70,000,000</b>
<b>1025100362 Expansion of Critical Infrastructure Prevention Unit (CIPU) HQ</b>				
3110200 Construction of Building	-	-	-	30,000,000

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	-	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	30,000,000
<b>1025100364 Refurbishment of of AP Special Stock Theft Prevention Unit HQ</b>				
31110300 Refurbishment of Buildings	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	30,000,000
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	49,380,000	55,560,000	400,000,000
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA.</b>				
<b>1025100402 Equipping the Forensic Lab</b>				
31111100 Purchase of Specialised Plant, Equipment and Machinery	-	125,000,000	213,888,889	252,777,778
<b>GROSS EXPENDITURE</b>	-	125,000,000	213,888,889	252,777,778
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	125,000,000	213,888,889	252,777,778
<b>1025100404 Case Management System</b>				
31111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	159,224,228
<b>GROSS EXPENDITURE</b>	-	-	-	159,224,228
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	159,224,228
<b>1025100406 Construction and Equipping of DCI Regional and County Offices</b>				
31110200 Construction of Building	-	-	-	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	150,000,000
<b>1025100407 Upgrade and Expansion of APFIS</b>				
31111100 Purchase of Specialised Plant, Equipment and Machinery	295,000,000	843,000,000	862,388,889	928,277,778
<b>GROSS EXPENDITURE</b>	295,000,000	843,000,000	862,388,889	928,277,778
Appropriations in Aid	295,000,000	500,000,000	500,000,000	500,000,000
1420200 Receipts from Administrative Fees and Charges	295,000,000	500,000,000	500,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	343,000,000	362,388,889	428,277,778
<b>1025100408 Maintenance of Systems</b>				
31111100 Purchase of Specialised Plant, Equipment and Machinery	205,000,000	182,000,000	218,166,667	257,833,333
<b>GROSS EXPENDITURE</b>	205,000,000	182,000,000	218,166,667	257,833,333
Appropriations in Aid	205,000,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	205,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	182,000,000	218,166,667	257,833,333
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	650,000,000	794,444,445	1,248,113,117
<b>1025100500 Constructions Police stations and Police Housing for the DCI.</b>				
<b>1025100509 APFIS site preparation architectural works, cable and networks at DCI</b>				
31110200 Construction of Building	-	-	-	25,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	25,000,000

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1025100510 Refurbishing of DCI training school</b>				
3110300 Refurbishment of Buildings	-	10,000,000	-	75,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	<b>75,000,000</b>
<b>1025100511 Construction of new DCI training complex at the training school</b>				
3110200 Construction of Building	-	-	-	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>100,000,000</b>
<b>1025100500 Constructions Police stations and Police Housing for the DCI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	<b>200,000,000</b>
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU.</b>				
<b>1025100602 Installation of low and high level water tanks at GSU Chepchoina Cam</b>				
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>15,000,000</b>
<b>1025100603 Proposed constructions of barracks, classrooms and staff houses at GS</b>				
3110200 Construction of Building	-	17,247,750	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,247,750</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>17,247,750</b>	-	-
<b>1025100604 Proposed constructions of barracks, classrooms and staff houses at GS</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1025100607 Construction of a cold room at NPS College - Magadi Field Campus</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1025100611 Construction of Masonry perimeter wall at GSU Headquarters main camp</b>				
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>15,000,000</b>
<b>1025100612 Construction of 6No. watch towers at GSU main camp and drive in camp</b>				
3110200 Construction of Building	-	-	-	7,500,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>7,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>7,500,000</b>
<b>1025100613 Rehabilitation of residential houses at Millennium Qtrs NPS College E</b>				
3110200 Construction of Building	-	-	15,000,000	12,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>15,000,000</b>	<b>12,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>15,000,000</b>	<b>12,000,000</b>
<b>1025100614 Renovation of Residential houses at GSU Drive -In Camp</b>				
3110200 Construction of Building	-	-	-	50,000,000

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>50,000,000</b>
<b>1025100615 Construction of a warehouse at GSU Headquarters</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1025100616 Construction of a modern kitchen and Dining Hall.</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1025100617 Construction of a block of flats for 60 senior officers (facilitator</b>				
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>15,000,000</b>
<b>1025100619 Construction of a standard computer lab NPS College Embakasi B Campus</b>				
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>15,000,000</b>
<b>1025100620 Upgrading of existing shooting range &amp; construction of new one at NPS</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1025100622 Re-carpeting of internal roads at GSU Recce Camp</b>				
3110400 Construction of Roads	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,000,000</b>
<b>1025100624 Rehabilitation of residential houses at GSU Kibera Camp</b>				
3110200 Construction of Building	-	-	-	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>40,000,000</b>
<b>1025100626 Construction of ablution block at GSU Recce Camp</b>				
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>15,000,000</b>
<b>1025100627 Construction of Staff quarters at NPS College - Magadi Field Campus</b>				
3110200 Construction of Building	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,000,000</b>
<b>1025100628 Paint works to residential houses (Phase II) at GSU Headquarters Main</b>				
3110200 Construction of Building	-	-	20,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>30,000,000</b>

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1025100629 Construction of fly over from Drive In to Main Camp at GSU Headquarte</b>				
3110200 Construction of Building	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,000,000</b>
<b>1025100631 Re-carpeting of internal roads and workshop yard at GSU headquarters</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1025100632 Drilling and equipping of a borehole at GSU Chepchoina camp-Trans-Nzo</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1025100636 Construction of modern kitchen &amp; dining hall at NPS College Embakasi</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1025100637 Construction of masonry wall GSU Hqs on Thika Rd</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1025100638 Construction of Modern admin block at NPS College Magadi Field Campus</b>				
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>15,000,000</b>
<b>1025100639 Recarpeting of Parade grounds - NPS College Magadi Field Campus</b>				
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>15,000,000</b>
<b>1025100640 Construction of perimeter fence for GSU headquarters, Muthaiga North</b>				
3110200 Construction of Building	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,000,000</b>
<b>1025100641 Construction of Armoury at NPS College, Magadi Field Campus</b>				
3110300 Refurbishment of Buildings	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,000,000</b>
<b>1025100643 Erection of Perimeter wall at NPS College Embakasi B Campus (PhaseII)</b>				
3110200 Construction of Building	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,000,000</b>
<b>1025100644 Erection of masonry perimeter wall at GSU Recce camp Ruiru</b>				
3110300 Refurbishment of Buildings	-	-	-	10,000,000

**VOTE D1025 National Police Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	-	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	10,000,000
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	17,247,750	35,000,000	524,500,000
<b>1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru.</b>				
<b>1025100701 Construction of Modern Admin Block-Mau Summit Police Station Nakuru</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000
<b>1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	20,000,000
<b>1025100800 Construction &amp; Operationalization of Police Stations and Posts-BETA.</b>				
<b>1025100801 Ngarariga Police Station</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	30,000,000
<b>1025100802 Ngecha Police Station</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000
<b>1025100803 Thindigua Police Post</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000
<b>1025100804 Tembelio Police Post</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000
<b>1025100805 Sigot Police Post</b>				
3110200 Construction of Building	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	10,000,000
<b>1025100800 Construction &amp; Operationalization of Police Stations and Posts-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	100,000,000
<b>1025101100 Commissioning of Subdistribution Board &amp; Relocation of the LV Board.</b>				
<b>1025101101 Commissioning of Subdistribution Board &amp; Relocation of the LV Board</b>				
3111500 Rehabilitation of Civil Works	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	9,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	9,000,000	-	-	-

**VOTE D1025 National Police Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1025101100 Commissioning of Subdistribution Board &amp; Relocation of the LV Board</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1025101200 Renovation of Molo Elburgon Stations.</b>				
<b>1025101201 Renovation of Molo Elburgon Stations</b>				
3110300 Refurbishment of Buildings	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1025101200 Renovation of Molo Elburgon Stations</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1025101300 Repair of Drainage System - Service Central Stores.</b>				
<b>1025101301 Repair of Drainage System - Service Central Stores</b>				
3111500 Rehabilitation of Civil Works	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1025101300 Repair of Drainage System - Service Central Stores</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1025101400 Kenanie EPZ - Police Post.</b>				
<b>1025101401 Kenanie EPZ - Police Post</b>				
3110200 Construction of Building	-	18,680,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,680,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,680,000</b>	-	-
<b>1025101400 Kenanie EPZ - Police Post</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>18,680,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1025 National Police Service</b>				
<b>Kshs.</b>	<b>85,000,000</b>	<b>1,056,814,922</b>	<b>2,476,480,000</b>	<b>3,454,840,000</b>

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1025100100 Police Modernization Programme-BETA.</b>						
<b>1025100101 Police Modernization Programme</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	11,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1025100104 Construction of the National Police Service Hospital</b>						
3110200 Construction of Building	-	65,611,912	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>65,611,912</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>65,611,912</b>		-	-	-
<b>1025100100 Police Modernization Programme-BETA</b>						
<b>NET EXPENDITURE</b>	<b>11,000,000</b>	<b>265,611,912</b>		-	-	-
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Polic.</b>						
<b>1025100221 Erection and Completion of block of flats at Ugunja police S</b>						
3110200 Construction of Building	-	13,555,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,555,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,555,000</b>		-	-	-

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police</b>						
3110200 Construction of Building	-	7,340,260	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,340,260</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,340,260</b>				
<b>1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Trainings</b>						
3110200 Construction of Building	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1025100298 Siaya West Police Station</b>						
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Police</b>						
<b>NET EXPENDITURE</b>	-	<b>45,895,260</b>				
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police.</b>						
<b>1025100303 Expansion of APTC -Embakasi</b>						
3110200 Construction of Building	-	34,380,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>34,380,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>34,380,000</b>				

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1025100361 Expansion of National Police Service Border Police Training Campus</b>						
3110200 Construction of Building	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police</b>						
<b>NET EXPENDITURE</b>	-	<b>49,380,000</b>		-	-	-
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA.</b>						
<b>1025100402 Equipping the Forensic Lab</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	125,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>125,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>125,000,000</b>		-	-	-
<b>1025100407 Upgrade and Expansion of APFIS</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	295,000,000	843,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>295,000,000</b>	<b>843,000,000</b>	-	-	-	-
Appropriations in Aid	295,000,000	500,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	295,000,000	500,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>343,000,000</b>		-	-	-
<b>1025100408 Maintenance of Systems</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	205,000,000	182,000,000	-	-	-	-

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>182,000,000</b>	-	-	-	-
Appropriations in Aid	205,000,000	-	-	-	-	-
1420200 Receipts from Administrative Fees and Charges	205,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>182,000,000</b>				
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>650,000,000</b>				
<b>1025100500 Constructions Police stations and Police Housing for the DCI.</b>						
<b>1025100510 Refurbishing of DCI training school</b>						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>				
<b>1025100500 Constructions Police stations and Police Housing for the DCI</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>				
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU.</b>						
<b>1025100603 Proposed constructions of barracks, classrooms and staff houses at GS</b>						
3110200 Construction of Building	-	17,247,750	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>17,247,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>17,247,750</b>				

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1025100600 Construction of Police stations, Housing & other facilities for GSU						
NET EXPENDITURE	-	17,247,750			-	-
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board.						
1025101101 Commissioning of Subdistribution Board & Relocation of the LV Board						
3111500 Rehabilitation of Civil Works	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-			-	-
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board						
NET EXPENDITURE	9,000,000	-			-	-
1025101200 Renovation of Molo Elburgon Stations.						
1025101201 Renovation of Molo Elburgon Stations						
3110300 Refurbishment of Buildings	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-			-	-
1025101200 Renovation of Molo Elburgon Stations						
NET EXPENDITURE	60,000,000	-			-	-
1025101300 Repair of Drainage System - Service Central Stores.						

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1025101301 Repair of Drainage System - Service Central Stores</b>						
3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1025101300 Repair of Drainage System - Service Central Stores</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1025101400 Kenanie EPZ - Police Post.</b>						
<b>1025101401 Kenanie EPZ - Police Post</b>						
3110200 Construction of Building	-	18,680,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,680,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,680,000</b>	-	-	-	-
<b>1025101400 Kenanie EPZ - Police Post</b>						
<b>NET EXPENDITURE</b>	-	<b>18,680,000</b>	-	-	-	-
<b>TOTAL FOR VOTE D1025 National Police Service</b>	<b>85,000,000</b>	<b>1,056,814,922</b>	-	-	-	-

**VOTE D1026 State Department for Internal Security & National Administration**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

(KShs 3,890,777,277)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1026100900 Construction of Regional, County and Sub County offices	20,000,000	104,200,000	-	104,200,000	159,107,589	671,749,926
1026101000 Refurbishment of 290 sub county offices	25,000,000	80,777,277	-	80,777,277	216,235,500	950,000,000
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	-	45,800,000	-	45,800,000	40,000,000	-
1026103800 National Secure Communication and Surveillance System	-	-	-	-	260,000,000	100,000,000
1026103900 National Government Administration	-	-	-	-	40,000,000	76,409,074
1026104200 Construction & Refurbishment of County Commissioners Premises	-	7,000,000	-	7,000,000	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	-	33,000,000	-	33,000,000	70,000,000	50,000,000
1026106300 Kenya Coast Guard Services-BETA	-	80,000,000	-	80,000,000	100,000,000	100,000,000
1026106500 Cyber Crime	-	-	-	-	100,000,000	100,000,000
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	-	65,000,000	-	65,000,000	200,000,000	300,000,000
1026108700 Construction of NGA Offices	10,000,000	10,000,000	-	10,000,000	559,336,911	154,801,000

**VOTE D1026 State Department for Internal Security & National Administration**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

(KShs 3,890,777,277)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1026108900 Refurbishment of Sub County Field Administration Offices	-	20,000,000	-	20,000,000	50,000,000	200,000,000
1026109300 Construction and Operationalization of Sub-county Offices	-	-	-	-	-	30,000,000
1026109400 Construction of Administration Units	-	10,000,000	-	10,000,000	-	20,000,000
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano	20,000,000	-	-	-	-	-
1026109700 Construction of Sub-County Offices	175,000,000	35,000,000	-	35,000,000	-	-
1026109800 National Police Service Modernization Project	2,500,000,000	3,400,000,000	-	3,400,000,000	6,500,000,000	6,500,000,000
1026110000 Public Participation Projects	110,200,000	-	-	-	-	-
10261100100 Construction of Sub-County Police Hqs Central Ward	10,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	<b>2,870,200,000</b>	<b>3,890,777,277</b>	-	<b>3,890,777,277</b>	<b>8,294,680,000</b>	<b>9,252,960,000</b>

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1026100900 Construction of Regional, County and Sub County offices.</b>				
<b>1026100906 Nakuru North</b>				
3110200 Construction of Building	-	-	19,107,589	-
<b>GROSS EXPENDITURE</b>	-	-	<b>19,107,589</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>19,107,589</b>	-
<b>1026100912 Tigania West</b>				
3110200 Construction of Building	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	-	-
<b>1026100916 Taita Taveta County</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026100931 Marakwet West</b>				
3110200 Construction of Building	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1026100941 Bomet County Headquarters</b>				
3110200 Construction of Building	-	20,000,000	40,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>40,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>40,000,000</b>	-
<b>1026100961 Kyuso sub- county headquarters.</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026100971 Construction of Sub-County Headquarters</b>				
3110200 Construction of Building	-	31,400,000	100,000,000	446,749,926
<b>GROSS EXPENDITURE</b>	-	<b>31,400,000</b>	<b>100,000,000</b>	<b>446,749,926</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>31,400,000</b>	<b>100,000,000</b>	<b>446,749,926</b>
<b>1026100972 Construction of Matungu DCC'S office</b>				
3110200 Construction of Building	-	-	-	45,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>45,000,000</b>
<b>1026100973 Construction of Konoin DCC'S office</b>				
3110200 Construction of Building	-	-	-	45,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>45,000,000</b>
<b>1026100974 Construction of Chalbi DCC'S office</b>				
3110200 Construction of Building	-	-	-	45,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>45,000,000</b>

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1026100978 Construction of Pokot Central DCC's office</b>				
3110200 Construction of Building	-	-	-	45,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>45,000,000</b>
<b>1026100979 Construction of Kieni East DCC's office</b>				
3110200 Construction of Building	-	-	-	45,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>45,000,000</b>
<b>1026100993 Construction of The DCC's Office - Chesumei</b>				
3110200 Construction of Building	-	11,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,800,000</b>	-	-
<b>1026100994 Navakholo DCC's Office</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1026100995 Naivasha DCC's Office</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026100900 Construction of Regional, County and Sub County offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>104,200,000</b>	<b>159,107,589</b>	<b>671,749,926</b>
<b>1026101000 Refurbishment of 290 sub county offices.</b>				
<b>1026101017 Equipping of the complete DCC's offices</b>				
3110200 Construction of Building	-	-	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>50,000,000</b>
<b>1026101018 Refurbishment of Harambee hse</b>				
2220200 Routine Maintenance - Other Assets	25,000,000	-	-	-
3110200 Construction of Building	-	20,000,000	20,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>1026101019 Expansion of Kenya School of Adventure and Leadership</b>				
3110200 Construction of Building	-	40,777,277	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,777,277</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,777,277</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1026101020 Security Roads and Airstrips</b>				
3110200 Construction of Building	-	20,000,000	56,235,500	500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>56,235,500</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>56,235,500</b>	<b>500,000,000</b>
<b>1026101023 Refurbishment of Regional and County field administration offices</b>				

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TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	-	-	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>100,000,000</b>
<b>1026101000 Refurbishment of 290 sub county offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>80,777,277</b>	<b>216,235,500</b>	<b>950,000,000</b>
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P.</b>				
<b>1026101102 Narok North-Construction of Sub County Headquarters</b>				
3110200 Construction of Building	-	-	40,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	-
<b>1026101106 Kilifi South</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026101124 Kipkomo</b>				
3110200 Construction of Building	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1026101125 Tigania Central</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026101128 Kabete</b>				
3110200 Construction of Building	-	4,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,800,000</b>	-	-
<b>1026101135 Rangwe</b>				
3110200 Construction of Building	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1026101164 Buuri East DCC's Office</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>45,800,000</b>	<b>40,000,000</b>	-
<b>1026103800 National Secure Communication and Surveillance System.</b>				
<b>1026103801 National Secure Communication and Surveillance System</b>				
3110200 Construction of Building	-	-	260,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>260,000,000</b>	<b>100,000,000</b>

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>260,000,000</b>	<b>100,000,000</b>
<b>1026103800 National Secure Communication and Surveillance System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>260,000,000</b>	<b>100,000,000</b>
<b>1026103900 National Government Administration.</b>				
<b>1026103904 Construction of Lamu East DCC's Office</b>				
3110200 Construction of Building	-	-	-	45,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>45,000,000</b>
<b>1026103905 Construction of Tharaka North DCC's Office</b>				
3110200 Construction of Building	-	-	40,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	-
<b>1026103907 Construction of Keiyo South DCC's Office</b>				
3110200 Construction of Building	-	-	-	31,409,074
<b>GROSS EXPENDITURE</b>	-	-	-	<b>31,409,074</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>31,409,074</b>
<b>1026103900 National Government Administration</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>40,000,000</b>	<b>76,409,074</b>
<b>1026104200 Construction &amp; Refurbishment of County Commissioners Premises.</b>				
<b>1026104201 Construction of DCCs Office - Kwanza</b>				
3110200 Construction of Building	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1026104200 Construction &amp; Refurbishment of County Commissioners Premises</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1026106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa.</b>				
<b>1026106001 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>				
3110200 Construction of Building	-	33,000,000	70,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>33,000,000</b>	<b>70,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>33,000,000</b>	<b>70,000,000</b>	<b>50,000,000</b>
<b>1026106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>33,000,000</b>	<b>70,000,000</b>	<b>50,000,000</b>
<b>1026106300 Kenya Coast Guard Services-BETA.</b>				
<b>1026106301 Equipping of Kenya Coast Guard Services</b>				
3110200 Construction of Building	-	80,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1026106300 Kenya Coast Guard Services-BETA</b>				

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>80,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1026106500 Cyber Crime.</b>				
<b>1026106501 Cyber Crime</b>				
3110200 Construction of Building	-	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>1026106500 Cyber Crime</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.</b>				
<b>1026107301 Construction of Miritini Treatment and Rehabilitation Center</b>				
3110200 Construction of Building	-	65,000,000	200,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>65,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>65,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>65,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1026108700 Construction of NGA Offices.</b>				
<b>1026108701 Laikipia County Commissioner'S Office</b>				
3110200 Construction of Building	-	-	-	54,771,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>54,771,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>54,771,000</b>
<b>1026108705 Igembe South Sub County Office</b>				
3110200 Construction of Building	-	10,000,000	20,030,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>20,030,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>20,030,000</b>	-
<b>1026108714 Kuresoi North DCC's Office</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1026108715 Mutomo DCC's Office</b>				
3110200 Construction of Building	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1026108717 Ithanga/ Kakuzi DCC'c Office</b>				
3110200 Construction of Building	-	-	50,813,046	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,813,046</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,813,046</b>	-
<b>1026108718 Kitui CC's Office</b>				
3110200 Construction of Building	-	-	57,782,440	-
<b>GROSS EXPENDITURE</b>	-	-	<b>57,782,440</b>	-

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	57,782,440	-
<b>1026108719 Machakos CC's Office</b>				
3110200 Construction of Building	-	-	39,970,000	20,030,000
<b>GROSS EXPENDITURE</b>	-	-	39,970,000	20,030,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	39,970,000	20,030,000
<b>1026108720 Busia DCC's Office</b>				
3110200 Construction of Building	-	-	49,000,659	-
<b>GROSS EXPENDITURE</b>	-	-	49,000,659	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	49,000,659	-
<b>1026108721 Kotulo DCC's Office</b>				
3110200 Construction of Building	-	-	43,419,138	-
<b>GROSS EXPENDITURE</b>	-	-	43,419,138	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	43,419,138	-
<b>1026108722 Magairini DCC's Office</b>				
3110200 Construction of Building	-	-	33,519,551	-
<b>GROSS EXPENDITURE</b>	-	-	33,519,551	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	33,519,551	-
<b>1026108723 Kisii CC's Office</b>				
3110200 Construction of Building	-	-	60,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	60,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	60,000,000	-
<b>1026108724 Muranga CC's Office</b>				
3110200 Construction of Building	-	-	60,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	60,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	60,000,000	-
<b>1026108725 Kandara Sub County Headquarters</b>				
3110200 Construction of Building	-	-	65,700,000	-
<b>GROSS EXPENDITURE</b>	-	-	65,700,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	65,700,000	-
<b>1026108726 Thagicu DCC's Office</b>				
3110200 Construction of Building	-	-	29,102,077	-
<b>GROSS EXPENDITURE</b>	-	-	29,102,077	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	29,102,077	-
<b>1026108727 Proposed Completion of Migori District Headquarters (Phase 1)</b>				
3110200 Construction of Building	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	50,000,000	50,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	50,000,000	50,000,000
<b>1026108700 Construction of NGA Offices</b>				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	559,336,911	154,801,000
<b>1026108900 Refurbishment of Sub County Field Administration Offices.</b>				
<b>1026108901 Refurbishment of Sub County Field Administration Offices</b>				

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	20,000,000	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	50,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	50,000,000	200,000,000
<b>1026108900 Refurbishment of Sub County Field Administration Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	20,000,000	50,000,000	200,000,000
<b>1026109300 Construction and Operationalization of Sub-county Offices.</b>				
<b>1026109302 Kitui West</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	30,000,000
<b>1026109300 Construction and Operationalization of Sub-county Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	30,000,000
<b>1026109400 Construction of Administration Units.</b>				
<b>1026109401 Thigio</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000
<b>1026109402 Ndeiya</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1026109400 Construction of Administration Units</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	-	20,000,000
<b>1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.</b>				
<b>1026109501 Construction of Gathanje Sub-County DCC Office - Ngano</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1026109500 Construction of Gathanje Sub-County DCC Office - Ngano</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	20,000,000	-	-	-
<b>1026109700 Construction of Sub-County Offices.</b>				
<b>1026109705 Gitige ACC Office</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1026109706 Kisumu West Sub County Police HQ</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1026109707 Handaro Divison Administrative Office</b>				
3110200 Construction of Building	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1026109708 Ombolion Administration Unit</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1026109709 Sirisia DCC Office</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1026109710 Moga,Charachani,Bogichora Masaba Location</b>				
3110200 Construction of Building	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1026109711 Gathuki Ini Chief's Office</b>				
3110200 Construction of Building	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1026109712 Kiawakara Inoi Division ACC Office</b>				
3110200 Construction of Building	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1026109713 Balambala ACC Office</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1026109714 Siaya West Sub County HQ</b>				
3110200 Construction of Building	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1026109799 Other Sub-County Offices</b>				
3110200 Construction of Building	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1026109700 Construction of Sub-County Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>175,000,000</b>	<b>35,000,000</b>	-	-
<b>1026109800 National Police Service Modernization Project.</b>				
<b>1026109801 National Police Service Modernization Project</b>				

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000,000	3,400,000,000	6,500,000,000	6,500,000,000
<b>GROSS EXPENDITURE</b>	<b>2,500,000,000</b>	<b>3,400,000,000</b>	<b>6,500,000,000</b>	<b>6,500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000,000</b>	<b>3,400,000,000</b>	<b>6,500,000,000</b>	<b>6,500,000,000</b>
<b>1026109800 National Police Service Modernization Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,500,000,000</b>	<b>3,400,000,000</b>	<b>6,500,000,000</b>	<b>6,500,000,000</b>
<b>1026110000 Public Participation Projects.</b>				
<b>1026110001 Construction of a Chief's camp in Obunga</b>				
3110200 Construction of Building	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1026110002 Kainuk to Kapfir Security Road</b>				
3110500 Construction and Civil Works	8,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,100,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,100,000</b>	-	-	-
<b>1026110003 Kakongu Nariamawo to Lwamosing Security Road</b>				
3110500 Construction and Civil Works	8,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,100,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,100,000</b>	-	-	-
<b>1026110004 Construction of ACC Office - Gatamaiyu</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1026110005 Construction of Gikui ACC office</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1026110006 Akachiu Sub County HQs</b>				
3110200 Construction of Building	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1026110007 Meru County Commissioner Office</b>				
3110200 Construction of Building	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1026110008 Renovation of DCC &amp; SubCounty Dir. of Edu.Offices in No.10 Mathare</b>				
3110200 Construction of Building	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1026110000 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>110,200,000</b>	-	-	-
<b>1026110100 Construction of Sub-County Police Hqs Central Ward.</b>				

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1026110101 Construction of Sub-County Police Hqs Central Ward</b>				
3110200 Construction of Building	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>10261100100 Construction of Sub-County Police Hqs Central Ward</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1026 State Department for Internal Security &amp; National Administration KShs.</b>	<b>2,870,200,000</b>	<b>3,890,777,277</b>	<b>8,294,680,000</b>	<b>9,252,960,000</b>

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026100900 Construction of Regional, County and Sub County offices.</b>						
<b>1026100912 Tigania West</b>						
3110200 Construction of Building	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>			-	-
<b>1026100916 Taita Taveta County</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1026100931 Marakwet West</b>						
3110200 Construction of Building	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1026100941 Bomet County Headquarters</b>						
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1026100961 Kyuso sub- county headquarters.</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1026100971 Construction of Sub-County Headquarters</b>						
3110200 Construction of Building	-	31,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>31,400,000</b>				
<b>1026100993 Construction of The DCC's Office - Chesumei</b>						
3110200 Construction of Building	-	11,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,800,000</b>				
<b>1026100994 Navakholo DCC's Office</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1026100995 Naivasha DCC's Office</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1026100900 Construction of Regional, County and Sub County offices</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>104,200,000</b>		-	-	-
<b>1026101000 Refurbishment of 290 sub county offices.</b>						
<b>1026101018 Refurbishment of Harambee hse</b>						
2220200 Routine Maintenance - Other Assets	25,000,000	-	-	-	-	-
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1026101019 Expansion of Kenya School of Adventure and Leadership</b>						
3110200 Construction of Building	-	40,777,277	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>40,777,277</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>40,777,277</b>		-	-	-
<b>1026101020 Security Roads and Airstrips</b>						
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>		-	-	-
<b>1026101000 Refurbishment of 290 sub county offices</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>80,777,277</b>		-	-	-
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P.</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026101106 Kilifi South</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1026101124 Kipkomo</b>						
3110200 Construction of Building	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				
<b>1026101125 Tigania Central</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1026101128 Kabete</b>						
3110200 Construction of Building	-	4,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,800,000</b>				
<b>1026101135 Rangwe</b>						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>				

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026101164 Buuri East DCCs Office</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P</b>						
<b>NET EXPENDITURE</b>	-	<b>45,800,000</b>				
<b>1026104200 Construction &amp; Refurbishment of County Commissioners Premises.</b>						
<b>1026104201 Construction of DCCs Office - Kwanza</b>						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>				
<b>1026104200 Construction &amp; Refurbishment of County Commissioners Premises</b>						
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>				
<b>1026106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa.</b>						
<b>1026106001 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>						
3110200 Construction of Building	-	33,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>33,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>33,000,000</b>				

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>						
<b>NET EXPENDITURE</b>	-	<b>33,000,000</b>		-	-	-
<b>1026106300 Kenya Coast Guard Services-BETA.</b>						
<b>1026106301 Equipping of Kenya Coast Guard Services</b>						
3110200 Construction of Building	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1026106300 Kenya Coast Guard Services-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.</b>						
<b>1026107301 Construction of Miritini Treatment and Rehabilitation Center</b>						
3110200 Construction of Building	-	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>65,000,000</b>		-	-	-
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>65,000,000</b>		-	-	-
<b>1026108700 Construction of NGA Offices.</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026108705 Igembe South Sub County Office</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1026108715 Mutomo DCC's Office</b>						
3110200 Construction of Building	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1026108700 Construction of NGA Offices</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1026108900 Refurbishment of Sub County Field Administration Offices.</b>						
<b>1026108901 Refurbishment of Sub County Field Administration Offices</b>						
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1026108900 Refurbishment of Sub County Field Administration Offices</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1026109400 Construction of Administration Units.</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026109402 Ndeiya</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1026109400 Construction of Administration Units</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.</b>						
<b>1026109501 Construction of Gathanje Sub-County DCC Office - Ngano</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1026109500 Construction of Gathanje Sub-County DCC Office - Ngano</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1026109700 Construction of Sub-County Offices.</b>						
<b>1026109705 Gitige ACC Office</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026109706 Kisumu West Sub County Police HQ</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1026109707 Handaro Divison Administrative Office</b>						
3110200 Construction of Building	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1026109708 Ombolion Administration Unit</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1026109709 Sirisia DCC Office</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1026109710 Moga,Charachani,Bogichora Masaba Location</b>						
3110200 Construction of Building	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026109711 Gathuki Ini Chief's Office</b>						
3110200 Construction of Building	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1026109712 Kiawakara Inoi Division ACC Office</b>						
3110200 Construction of Building	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1026109713 Balambala ACC Office</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1026109714 Siaya West Sub County HQ</b>						
3110200 Construction of Building	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>1026109799 Other Sub-County Offices</b>						
3110200 Construction of Building	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026109700 Construction of Sub-County Offices</b>						
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1026109800 National Police Service Modernization Project.</b>						
<b>1026109801 National Police Service Modernization Project</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000,000	3,400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000,000</b>	<b>3,400,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000,000</b>	<b>3,400,000,000</b>		-	-	-
<b>1026109800 National Police Service Modernization Project</b>						
<b>NET EXPENDITURE</b>	<b>2,500,000,000</b>	<b>3,400,000,000</b>		-	-	-
<b>1026110000 Public Participation Projects.</b>						
<b>1026110001 Construction of a Chief's camp in Obunga</b>						
3110200 Construction of Building	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1026110002 Kainuk to Kaptir Security Road</b>						
3110500 Construction and Civil Works	8,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,100,000</b>	-		-	-	-

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026110003 Kakongu Nariamawo to Lwamosing Security Road</b>						
3110500 Construction and Civil Works	8,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,100,000</b>	-	-	-	-	-
<b>1026110004 Construction of ACC Office - Gatamaiyu</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1026110005 Construction of Gikui ACC office</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1026110006 Akachiu Sub County HQs</b>						
3110200 Construction of Building	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1026110007 Meru County Commissioner Office</b>						
3110200 Construction of Building	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026110008 Renovation of DCC &amp; SubCounty Dir. of Edu.Offices in No.10 Mathare</b>						
3110200 Construction of Building	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1026110000 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>110,200,000</b>	-	-	-	-	-
<b>1026110100 Construction of Sub-County Police Hqs Central Ward.</b>						
<b>1026110101 Construction of Sub-County Police Hqs Central Ward</b>						
3110200 Construction of Building	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>10261100100 Construction of Sub-County Police Hqs Central Ward</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	<b>2,870,200,000</b>	<b>3,890,777,277</b>	-	-	-	-

**VOTE D1032 State Department for Devolution**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Devolution, for capital expenditure.

(KShs 15,915,122,542)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1032106100 Maarifa Centre for Knowledge Management Among Counties	-	30,000,000	-	30,000,000	25,000,000	-
1032106300 Kenya Devolution Support Programme II (KDSP II)	1,565,750,000	15,885,122,542	-	15,885,122,542	6,520,300,000	4,335,200,000
<b>TOTAL FOR VOTE D1032 State Department for Devolution</b>	<b>1,565,750,000</b>	<b>15,915,122,542</b>	<b>-</b>	<b>15,915,122,542</b>	<b>6,545,300,000</b>	<b>4,335,200,000</b>

**VOTE D1032 State Department for Devolution**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1032 State Department for Devolution

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1032106100 Maarifa Centre for Knowledge Management Among Counties.</b>				
<b>1032106101 Maarifa Centre for Knowledge Management Among Counties</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	25,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>25,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>25,000,000</b>	-
<b>1032106100 Maarifa Centre for Knowledge Management Among Counties</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>25,000,000</b>	-
<b>1032106300 Kenya Devolution Support Programme II (KDSP II).</b>				
<b>1032106301 Kenya Devolution Support Programme II (KDSP II)</b>				
2211300 Other Operating Expenses	87,000,000	80,000,000	390,000,000	520,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,762,000,000	3,322,000,000	-
2640500 Other Capital Grants and Transfers	1,478,750,000	14,043,122,542	2,808,300,000	3,815,200,000
<b>GROSS EXPENDITURE</b>	<b>1,565,750,000</b>	<b>15,885,122,542</b>	<b>6,520,300,000</b>	<b>4,335,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,565,750,000</b>	<b>15,885,122,542</b>	<b>6,520,300,000</b>	<b>4,335,200,000</b>
<b>1032106300 Kenya Devolution Support Programme II (KDSP II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,565,750,000</b>	<b>15,885,122,542</b>	<b>6,520,300,000</b>	<b>4,335,200,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1032 State Department for Devolution Kshs.</b>	<b>1,565,750,000</b>	<b>15,915,122,542</b>	<b>6,545,300,000</b>	<b>4,335,200,000</b>

**VOTE 1032 State Department for Devolution**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1032106100 Maarifa Centre for Knowledge Management Among Counties.						
1032106101 Maarifa Centre for Knowledge Management Among Counties						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
1032106100 Maarifa Centre for Knowledge Management Among Counties						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
1032106300 Kenya Devolution Support Programme II (KDSP II).						
1032106301 Kenya Devolution Support Programme II (KDSP II)						
2211300 Other Operating Expenses	87,000,000	80,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,762,000,000	-	-	-	1,762,000,000
2640500 Other Capital Grants and Transfers	1,478,750,000	14,043,122,542	-	-	-	13,982,000,000
<b>GROSS EXPENDITURE</b>	<b>1,565,750,000</b>	<b>15,885,122,542</b>	-	-	-	<b>15,744,000,000</b>
<b>NET EXPENDITURE</b>	<b>1,565,750,000</b>	<b>15,885,122,542</b>				<b>15,744,000,000</b>
1032106300 Kenya Devolution Support Programme II (KDSP II)						
<b>NET EXPENDITURE</b>	<b>1,565,750,000</b>	<b>15,885,122,542</b>				<b>15,744,000,000</b>
<b>TOTAL FOR VOTE D1032 State Department for Devolution</b>	<b>1,565,750,000</b>	<b>15,915,122,542</b>	-	-	-	<b>15,744,000,000</b>

**VOTE D1033 State Department for Special Programmes**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Special Programmes, for capital expenditure.

(KShs 165,602,460)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1033100900 National Drought Emergency Fund (NDEF)	-	165,602,460	-	165,602,460	865,330,000	963,180,000
<b>TOTAL FOR VOTE D1033 State Department for Special Programmes</b>	-	<b>165,602,460</b>	-	<b>165,602,460</b>	<b>865,330,000</b>	<b>963,180,000</b>

**VOTE D1033 State Department for Special Programmes**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1033 State Department for Special Programmes

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1033100900 National Drought Emergency Fund (NDEF).</b>				
<b>1033100901 National Drought Emergency Fund (NDEF)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	165,602,460	865,330,000	963,180,000
<b>GROSS EXPENDITURE</b>	-	<b>165,602,460</b>	<b>865,330,000</b>	<b>963,180,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>165,602,460</b>	<b>865,330,000</b>	<b>963,180,000</b>
<b>1033100900 National Drought Emergency Fund (NDEF)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>165,602,460</b>	<b>865,330,000</b>	<b>963,180,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1033 State Department for Special Programmes Kshs.</b>	-	<b>165,602,460</b>	<b>865,330,000</b>	<b>963,180,000</b>

**VOTE 1033 State Department for Special Programmes**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1033100900 National Drought Emergency Fund (NDEF).						
1033100901 National Drought Emergency Fund (NDEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	165,602,460	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>165,602,460</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>165,602,460</b>				
1033100900 National Drought Emergency Fund (NDEF)						
<b>NET EXPENDITURE</b>	-	<b>165,602,460</b>				
<b>TOTAL FOR VOTE D1033 State Department for Special Programmes</b>	-	<b>165,602,460</b>	-	-	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036100900 National Drought Emergency Fund (NDEF)	30,516	-	-	-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA	301,000,000	-	-	-	770,700,000	990,520,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II	27,444,728	45,000,000	-	45,000,000	238,810,000	273,130,000
1036101700 Resilience and Sustainable Food Systems Programme-BETA	10,500,000	-	-	-	166,130,000	166,130,000
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA	17,500,000	12,000,000	-	12,000,000	134,220,000	287,710,000
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE	425,060,000	407,530,000	-	407,530,000	979,400,000	867,060,000
1036103200 Dry Land Climate Action for Community Drought Resilience	858,510,000	555,000,000	-	555,000,000	742,120,000	877,110,000
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	-	16,000,000	-	16,000,000	168,350,000	34,780,000
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA	179,969,484	-	-	-	-	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA	-	21,000,000	-	21,000,000	267,370,000	315,760,000
1036103800 Ewaso Ng'iro Leather Factory - BETA	-	20,000,000	-	20,000,000	267,370,000	315,760,000

**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	18,220,000	220,000,000	200,000,000	20,000,000	267,370,000	315,760,000
1036104200 Mango Value Chain Programme-BETA	119,000,000	-	-	-	-	-
1036105700 Wananchi Cottages in Kilifi County-BETA	-	20,000,000	-	20,000,000	267,370,000	315,760,000
1036107600 Cherengany Watershed Conservation Programme-BETA	20,000,000	-	-	-	-	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project - BETA	175,000,000	-	-	-	-	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA	300,000,000	300,000,000	-	300,000,000	228,620,000	228,620,000
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA	-	19,500,000	-	19,500,000	267,370,000	315,760,000
1036111200 Drought Mitigation - CDA	250,000,000	-	-	-	-	-
1036112000 Drilling of Boreholes - LBDA	10,000,000	-	-	-	-	-
1036112300 Drought Mitigation - KVDA	37,500,000	-	-	-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	20,000,000	111,219,612	96,560,000	14,659,612	371,330,000	266,660,000
1036113800 Lotongot Dam and Lomut Irrigation Scheme	65,000,000	-	-	-	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet	30,000,000	-	-	-	-	-
1036114100 Small Holder Irrigation Scheme; Aror and Chepkum	28,000,000	-	-	-	-	-
1036114900 Turkwel Multipurpose Dam Infrastructure	78,000,000	-	-	-	-	-
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA	105,000,000	-	-	-	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA	270,000,000	-	-	-	-	-
1036116000 BETA Priorities and Flood Control -KVDA	344,500,000	-	-	-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA	215,000,000	210,000,000	-	210,000,000	-	-
1036116200 BETA Priorities and Flood Control - TARDA	25,000,000	-	-	-	-	-
1036116300 BETA Priorities and Flood Control - LBDA	198,000,000	90,000,000	-	90,000,000	-	-
1036116400 BETA Priorities and Flood Control - CDA	92,000,000	-	-	-	-	-
1036116500 BETA Priorities and Flood Control - ENSDA	75,000,000	-	-	-	-	-
1036116900 Public Participation Projects in ASALs	70,000,000	-	-	-	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036117000 Construction of Dykes	70,000,000	100,000,000	-	100,000,000	-	-
1036118000 Lower Turkwel Irrigation Project	25,000,000	-	-	-	-	-
1036119000 Etio Phase II Water Distribution Supply	150,000,000	-	-	-	-	-
1036119100 National Drought Management Authority	60,000,000	-	-	-	-	-
1036120100 Eldas Lakoley South Water Supply Project - ENNDA	-	10,000,000	-	10,000,000	49,510,000	140,490,000
1036120200 Sololo Ramata Water Supply Project	-	10,000,000	-	10,000,000	49,510,000	140,490,000
1036120400 Pulunga Borehole - ENSDA	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1036120500 Kiserian (Ereteti Village KJD) - ENSDA	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1036120600 Ololtoto Borehole - ENSDA	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1036120700 Isinet spring rehabilitation - ENSDA	-	25,000,000	-	25,000,000	-	-
1036120800 Loodokilani water pan - ENSDA	-	25,000,000	-	25,000,000	-	-
1036120900 Olollii water pan - ENSDA	-	20,000,000	-	20,000,000	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
1036121000 St Celestino Nyangubo girls water project - ( LBDA)	Kshs. -	Kshs. 15,000,000	Kshs. -	Kshs. 15,000,000	Kshs. -	Kshs. -
1036121100 St Francis Wiga girls water project - ( LBDA)	-	15,000,000	-	15,000,000	-	-
1036121200 Sibuoche mixed water project - ( LBDA)	-	15,000,000	-	15,000,000	-	-
1036121500 Drilling of bore holes - ( LBDA)	-	100,000,000	-	100,000,000	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant	-	100,000,000	-	100,000,000	-	-
<b>TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development</b>	<b>4,670,234,728</b>	<b>2,512,249,612</b>	<b>296,560,000</b>	<b>2,215,689,612</b>	<b>5,265,550,000</b>	<b>5,881,500,000</b>

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1036100900 National Drought Emergency Fund (NDEF).</b>				
<b>1036100901 National Drought Emergency Fund (NDEF)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,516	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,516</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,516</b>	-	-	-
<b>1036100900 National Drought Emergency Fund (NDEF)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,516</b>	-	-	-
<b>1036101400 Kenya Social and Economic Inclusion Project-BETA.</b>				
<b>1036101401 Kenya Social and Economic Inclusion Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	301,000,000	-	770,700,000	990,520,000
<b>GROSS EXPENDITURE</b>	<b>301,000,000</b>	-	<b>770,700,000</b>	<b>990,520,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>301,000,000</b>	-	<b>770,700,000</b>	<b>990,520,000</b>
<b>1036101400 Kenya Social and Economic Inclusion Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>301,000,000</b>	-	<b>770,700,000</b>	<b>990,520,000</b>
<b>1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.</b>				
<b>1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,444,728	45,000,000	238,810,000	273,130,000
<b>GROSS EXPENDITURE</b>	<b>27,444,728</b>	<b>45,000,000</b>	<b>238,810,000</b>	<b>273,130,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,444,728</b>	<b>45,000,000</b>	<b>238,810,000</b>	<b>273,130,000</b>
<b>1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,444,728</b>	<b>45,000,000</b>	<b>238,810,000</b>	<b>273,130,000</b>
<b>1036101700 Resilience and Sustainable Food Systems Programme-BETA.</b>				
<b>1036101701 Resilience and Sustainable Food Systems Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	-	166,130,000	166,130,000
<b>GROSS EXPENDITURE</b>	<b>10,500,000</b>	-	<b>166,130,000</b>	<b>166,130,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,500,000</b>	-	<b>166,130,000</b>	<b>166,130,000</b>
<b>1036101700 Resilience and Sustainable Food Systems Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,500,000</b>	-	<b>166,130,000</b>	<b>166,130,000</b>
<b>1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.</b>				
<b>1036102501 Sustainable Food Systems and Resilience Livelihood Activities</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,600,000	8,800,000	99,950,000	230,000,000
2210800 Hospitality Supplies and Services	11,900,000	3,200,000	34,270,000	57,710,000
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>12,000,000</b>	<b>134,220,000</b>	<b>287,710,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>12,000,000</b>	<b>134,220,000</b>	<b>287,710,000</b>
<b>1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	<b>12,000,000</b>	<b>134,220,000</b>	<b>287,710,000</b>
<b>1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE.</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL - TWENDE</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	425,060,000	407,530,000	979,400,000	867,060,000
<b>GROSS EXPENDITURE</b>	<b>425,060,000</b>	<b>407,530,000</b>	<b>979,400,000</b>	<b>867,060,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>425,060,000</b>	<b>407,530,000</b>	<b>979,400,000</b>	<b>867,060,000</b>
<b>1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE</b> <b>NET EXPENDITURE Head ... KShs.</b>	<b>425,060,000</b>	<b>407,530,000</b>	<b>979,400,000</b>	<b>867,060,000</b>
<b>1036103200 Dry Land Climate Action for Community Drought Resilience.</b>				
<b>1036103201 Dry Land Climate Action for Community Drought Resilience</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	858,510,000	555,000,000	742,120,000	877,110,000
<b>GROSS EXPENDITURE</b>	<b>858,510,000</b>	<b>555,000,000</b>	<b>742,120,000</b>	<b>877,110,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>858,510,000</b>	<b>555,000,000</b>	<b>742,120,000</b>	<b>877,110,000</b>
<b>1036103200 Dry Land Climate Action for Community Drought Resilience</b> <b>NET EXPENDITURE Head ... KShs.</b>	<b>858,510,000</b>	<b>555,000,000</b>	<b>742,120,000</b>	<b>877,110,000</b>
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.</b>				
<b>1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	168,350,000	34,780,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>16,000,000</b>	<b>168,350,000</b>	<b>34,780,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>16,000,000</b>	<b>168,350,000</b>	<b>34,780,000</b>
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA</b> <b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>16,000,000</b>	<b>168,350,000</b>	<b>34,780,000</b>
<b>1036103400 Ewaso Ng'iro North Catchment &amp; Riparian Conservation Project-BETA.</b>				
<b>1036103401 Ewaso Ng'iro North Catchment Conservation Project - Headquarters</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	179,969,484	-	-	-
<b>GROSS EXPENDITURE</b>	<b>179,969,484</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>179,969,484</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1036103400 Ewaso Ng'iro North Catchment &amp; Riparian Conservation Project-BETA</b> <b>NET EXPENDITURE Head ... KShs.</b>	<b>179,969,484</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.</b>				
<b>1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	267,370,000	315,760,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>21,000,000</b>	<b>267,370,000</b>	<b>315,760,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>21,000,000</b>	<b>267,370,000</b>	<b>315,760,000</b>
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA</b> <b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>21,000,000</b>	<b>267,370,000</b>	<b>315,760,000</b>
<b>1036103800 Ewaso Ng'iro Leather Factory - BETA.</b>				
<b>1036103801 Ewaso Ng'iro Leather Factory - Headquarters</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	267,370,000	315,760,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	267,370,000	315,760,000
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	267,370,000	315,760,000
<b>1036103800 Ewaso Ngiro Leather Factory - BETA</b>				
NET EXPENDITURE Head ... KShs.	-	20,000,000	267,370,000	315,760,000
<b>1036104100 Wei Wei Phase 3 Irrigation Project - BETA.</b>				
<b>1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	218,220,000	220,000,000	267,370,000	315,760,000
<b>GROSS EXPENDITURE</b>	218,220,000	220,000,000	267,370,000	315,760,000
Appropriations in Aid	200,000,000	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	18,220,000	20,000,000	267,370,000	315,760,000
<b>1036104100 Wei Wei Phase 3 Irrigation Project - BETA</b>				
NET EXPENDITURE Head ... KShs.	18,220,000	20,000,000	267,370,000	315,760,000
<b>1036104200 Mango Value Chain Programme-BETA.</b>				
<b>1036104201 Mango Value Chain Programme - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	119,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	119,000,000	-	-	-
<b>1036104200 Mango Value Chain Programme-BETA</b>				
NET EXPENDITURE Head ... KShs.	119,000,000	-	-	-
<b>1036105700 Wananchi Cottages in Kilifi County-BETA.</b>				
<b>1036105701 Wananchi Cottages in Kilifi County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	267,370,000	315,760,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	267,370,000	315,760,000
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	267,370,000	315,760,000
<b>1036105700 Wananchi Cottages in Kilifi County-BETA</b>				
NET EXPENDITURE Head ... KShs.	-	20,000,000	267,370,000	315,760,000
<b>1036107600 Cherengany Watershed Conservation Programme-BETA.</b>				
<b>1036107601 Cherengany Watershed Conservation Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	-	-	-
<b>1036107600 Cherengany Watershed Conservation Programme-BETA</b>				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project - BETA.</b>				
<b>1036107801 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Dev Project</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>175,000,000</b>	-	-	-
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>175,000,000</b>	-	-	-
<b>1036108000 Malindi Integrated Social &amp; Health Dev. Programme (MISHDP) - BETA.</b>				
<b>1036108001 MISHDP - Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	228,620,000	228,620,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>228,620,000</b>	<b>228,620,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>228,620,000</b>	<b>228,620,000</b>
<b>1036108000 Malindi Integrated Social &amp; Health Dev. Programme (MISHDP) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>228,620,000</b>	<b>228,620,000</b>
<b>1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.</b>				
<b>1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,500,000	267,370,000	315,760,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>19,500,000</b>	<b>267,370,000</b>	<b>315,760,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>19,500,000</b>	<b>267,370,000</b>	<b>315,760,000</b>
<b>1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>19,500,000</b>	<b>267,370,000</b>	<b>315,760,000</b>
<b>1036111200 Drought Mitigation - CDA.</b>				
<b>1036111208 Miindi Community Dam - CDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1036111209 Haaresa Dam - CDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1036111210 Galmagatta - CDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1036111200 Drought Mitigation - CDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	-	-	-
<b>1036112000 Drilling of Boreholes - LBDA.</b>				
<b>1036112047 Drilling of two Boreholes in Karachuonyo Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1036112000 Drilling of Boreholes - LBDA</b>				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
<b>1036112300 Drought Mitigation - KVDA.</b>				
<b>1036112309 Drilling of Kabuswo dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	37,500,000	-	-	-
<b>1036112300 Drought Mitigation - KVDA</b>				
NET EXPENDITURE Head ... KShs.	37,500,000	-	-	-
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA.</b>				
<b>1036113501 Integrated Resilience for Sustainable Food Systems</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,680,000	4,500,000	160,000,000	110,000,000
2210800 Hospitality Supplies and Services	9,320,000	10,159,612	114,270,000	60,100,000
2640500 Other Capital Grants and Transfers	96,560,000	96,560,000	97,060,000	96,560,000
GROSS EXPENDITURE	116,560,000	111,219,612	371,330,000	266,660,000
Appropriations in Aid	96,560,000	96,560,000	97,060,000	96,560,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	96,560,000	97,060,000	96,560,000
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	14,659,612	274,270,000	170,100,000
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA</b>				
NET EXPENDITURE Head ... KShs.	20,000,000	14,659,612	274,270,000	170,100,000
<b>1036113800 Lotongot Dam and Lomut Irrigation Scheme.</b>				
<b>1036113801 Lotongot Dam and Lomut Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	65,000,000	-	-	-
<b>1036113800 Lotongot Dam and Lomut Irrigation Scheme</b>				
NET EXPENDITURE Head ... KShs.	65,000,000	-	-	-
<b>1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet.</b>				
<b>1036114001 Small Holder Irrigation Scheme; Napuu and Kampsiwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	30,000,000	-	-	-
<b>1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet</b>				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
<b>1036114100 Small Holder Irrigation Scheme; Arror and Chepkum.</b>				
<b>1036114101 Small Holder Irrigation Scheme; Arror and Chepkum</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,000,000</b>	-	-	-
<b>1036114100 Small Holder Irrigation Scheme; Aror and Chepkum</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,000,000</b>	-	-	-
<b>1036114900 Turkwel Multipurpose Dam Infrastructure.</b>				
<b>1036114901 Turkwel Multipurpose Dam Infrastructure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>78,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>78,000,000</b>	-	-	-
<b>1036114900 Turkwel Multipurpose Dam Infrastructure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>78,000,000</b>	-	-	-
<b>1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA.</b>				
<b>1036115001 Kiangochi Muchungucha Irrigation Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,000,000</b>	-	-	-
<b>1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>105,000,000</b>	-	-	-
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA.</b>				
<b>1036115801 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	-	-	-
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>270,000,000</b>	-	-	-
<b>1036116000 BETA Priorities and Flood Control -KVDA.</b>				
<b>1036116006 Dams for domestic water supply Emsoo - Keiyo North)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,500,000</b>	-	-	-
<b>1036116009 Environmental Conservation in Cherangany Ecosystem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	-	-	-
<b>1036116032 Small holder schemes Napuu &amp; Kampsiwet - Turkana &amp; EMC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116040 Sarmach borehole - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116041 Kour Waterpan - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1036116042 Chepkukat centre borehole - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116043 Chemiron dam - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1036116044 Yare Borehole - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116045 Yotwo Primary Borehole - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116046 Naktopar Primary Borehole - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116047 Pachu Waterpan Lomut - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1036116048 Nakirokony Borehole - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116049 Ngilukea Borehole - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1036116050 Tippet Boys Secondary School Borehole - KVDA</b>				

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1036116051 NTIL Borehole (KVDA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116052 Lalwasokoria Water Pan (KVDA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1036116000 BETA Priorities and Flood Control -KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>344,500,000</b>	-	-	-
<b>1036116100 BETA Priorities and Flood Control-ENNDA.</b>				
<b>1036116127 Domog Water pan desilting and expansion - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1036116128 Isiolo North Borehole - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1036116129 Samburu East Borehole - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1036116130 Samburu North Borehole - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1036116131 Uyam water pan - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1036116132 Karungu Dam Project -ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1036116133 Drilling Equipping &amp; Water Supply in Jabi East - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	-	-	-
<b>1036116134 Alangodeer Water Pan - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	30,000,000	-	-	-
<b>1036116135 Haro Harka Earth Dam - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1036116136 Laalada Water Pan Dam - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	-	-	-
<b>1036116138 Marmar Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	100,000,000	-	-
<b>1036116139 Riba Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	30,000,000	-	-
<b>1036116140 Rodha Farm Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	70,000,000	-	-
<b>1036116141 Haro Girisa - Qilta location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036116100 BETA Priorities and Flood Control-ENNDA</b>				
NET EXPENDITURE Head ... KShs.	215,000,000	210,000,000	-	-
<b>1036116200 BETA Priorities and Flood Control - TARDA.</b>				
<b>1036116205 Kathoya Waterpan masaku - TARDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	25,000,000	-	-	-
<b>1036116200 BETA Priorities and Flood Control - TARDA</b>				
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
<b>1036116300 BETA Priorities and Flood Control - LBDA.</b>				
<b>1036116324 Angoro Community Borehole - LBDA</b>				

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TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116325 Sinogo Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116326 Rare Orimary School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116327 Kanga Mixed Secondary Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116328 St Anne Ojwando Secondary Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116329 Magunga Primary Borehole -LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116330 Wayara Primary Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116331 St Josephs Kamwaya Mixed Sec Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116332 Kolanya Primary School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116333 Kananda Primary School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116334 St Boniface Magare Pry School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116335 Xaverian Primary School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116336 Kawamangaria Pry School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116337 Nyaduog Primary School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116338 Onyinjo Primary School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116339 Nyalendi Primary School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116340 Obangla Primary School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116341 Osuri Primary School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116342 Orwa Dam - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116343 God Mony Primary School - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1036116344 Mulwanda Pry School Borehole - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116345 Itibo Primary School - LBDA</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116346 Omoenga Primary School - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116347 Raitigo Water Pan - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1036116348 Nyangande community water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1036116349 Oboro community water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1036116350 Bar Olengo community water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1036116351 Nyamage Water pan/dam East Gem Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1036116352 Riege Water pan Genga Location West Gem Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1036116300 BETA Priorities and Flood Control - LBDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>198,000,000</b>	<b>90,000,000</b>	-	-
<b>1036116400 BETA Priorities and Flood Control - CDA.</b>				
<b>1036116404 Kaltuma water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1036116408 Njukini water Pan - CDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1036116409 Gura Village Water Pan (CDA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1036116410 Kirutai Borehole (CDA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116411 Mwanda Kisangarinyi Village Water Pan (CDA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1036116400 BETA Priorities and Flood Control - CDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>92,000,000</b>	-	-	-
<b>1036116500 BETA Priorities and Flood Control - ENSDA.</b>				
<b>1036116511 Risa Waterpan Kajiado - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1036116512 Kitilikini Water Pan - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1036116513 Endikirr Osinyai water pan Narok East - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1036116514 Isinite water project - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116500 BETA Priorities and Flood Control - ENSDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	-	-	-
<b>1036116900 Public Participation Projects in ASALs.</b>				
<b>1036116901 Rombo Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116902 Emarti Borehole</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116903 Intashat Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116904 Entonet Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116905 Olngosua Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1036116906 Kilgoris Water System</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1036116900 Public Participation Projects in ASALs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1036117000 Construction of Dykes.</b>				
<b>1036117001 Construction of Dykes in Muhoroni and Nyando Constituencies, Kisumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-
<b>1036117000 Construction of Dykes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-
<b>1036118000H Lower Turkwel Irrigation Project.</b>				
<b>1036118001 Lower Turkwel Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1036118000 Lower Turkwel Irrigation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1036119000H Etio Phase II Water Distribution Supply.</b>				
<b>1036119001 Etio Phase II Water Distribution Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	150,000,000	-	-	-
<b>1036119000 Etio Phase II Water Distribution Supply</b>				
NET EXPENDITURE Head ... KShs.	150,000,000	-	-	-
<b>1036119100 National Drought Management Authority.</b>				
<b>1036119101 Galmalanga Secondary School Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1036119102 Rehabilitation Of Karimani Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1036119103 Rehabilitation Of Kotulpogh Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1036119104 Amolem Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1036119105 Destiling of Jilango Pan-Lagdera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1036119106 Cheperen Water Pan Rehabilitation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1036119100 National Drought Management Authority</b>				
NET EXPENDITURE Head ... KShs.	60,000,000	-	-	-
<b>1036120100 Eldas Lakoley South Water Supply Project - ENNDA.</b>				
<b>1036120101 Eldas Lakoley South Water Supply Project - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	49,510,000	140,490,000
GROSS EXPENDITURE	-	10,000,000	49,510,000	140,490,000
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	49,510,000	140,490,000
<b>1036120100 Eldas Lakoley South Water Supply Project - ENNDA</b>				
NET EXPENDITURE Head ... KShs.	-	10,000,000	49,510,000	140,490,000
<b>1036120200 Sololo Ramata Water Supply Project.</b>				
<b>1036120201 Sololo Ramata Water Supply Project</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	49,510,000	140,490,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>49,510,000</b>	<b>140,490,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>49,510,000</b>	<b>140,490,000</b>
<b>1036120200 Sololo Ramata Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>49,510,000</b>	<b>140,490,000</b>
<b>1036120400 Pulunga Borehole - ENSDA.</b>				
<b>1036120401 Pulunga Borehole - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1036120400 Pulunga Borehole - ENSDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1036120500 Kiserian (Ereteti Village KJD)- ENSDA.</b>				
<b>1036120501 Kiserian (Ereteti Village KJD) - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1036120500 Kiserian (Ereteti Village KJD) - ENSDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1036120600 Ololtoto Borehole- ENSDA.</b>				
<b>1036120601 Ololtoto Borehole - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1036120600 Ololtoto Borehole - ENSDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1036120700 Isinet spring rehabilitation - ENSDA.</b>				
<b>1036120701 Isinet spring rehabilitation - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1036120700 Isinet spring rehabilitation - ENSDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1036120800 Loodokilani water pan - ENSDA.</b>				
<b>1036120801 Loodokilani water pan - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	25,000,000	-	-
<b>1036120800 Loodokilani water pan - ENSDA</b>				
NET EXPENDITURE Head ... KShs.	-	25,000,000	-	-
<b>1036120900 Olollii water pan - ENSDA.</b>				
<b>1036120901 Olollii water pan - ENSDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1036120900 Olollii water pan - ENSDA</b>				
NET EXPENDITURE Head ... KShs.	-	20,000,000	-	-
<b>1036121000 St Celestino Nyangubo girls water project - ( LBDA).</b>				
<b>1036121001 St Celestino Nyangubo girls water project - ( LBDA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1036121000 St Celestino Nyangubo girls water project - ( LBDA)</b>				
NET EXPENDITURE Head ... KShs.	-	15,000,000	-	-
<b>1036121100 St Francis Wiga girls water project - ( LBDA).</b>				
<b>1036121101 St Francis Wiga girls water project - ( LBDA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1036121100 St Francis Wiga girls water project - ( LBDA)</b>				
NET EXPENDITURE Head ... KShs.	-	15,000,000	-	-
<b>1036121200 Sibuoche mixed water project - ( LBDA).</b>				
<b>1036121201 Sibuoche mixed water project - ( LBDA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1036121200 Sibuoche mixed water project - ( LBDA)</b>				
NET EXPENDITURE Head ... KShs.	-	15,000,000	-	-
<b>1036121500 Drilling of bore holes - ( LBDA).</b>				
<b>1036121501 Drilling of bore holes - ( LBDA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	100,000,000	-	-
<b>1036121500 Drilling of bore holes - ( LBDA)</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
<b>1036121600 Modernizing Ndhiwa Honey Processing Plant.</b>				
<b>1036121601 Modernizing Ndhiwa Honey Processing Plant</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1036121600 Modernizing Ndhiwa Honey Processing Plant</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	100,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1036 State Department for the ASALs and Regional Development Kshs.</b>	<b>4,670,234,728</b>	<b>2,215,689,612</b>	<b>5,168,490,000</b>	<b>5,784,940,000</b>

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036100900 National Drought Emergency Fund (NDEF).						
1036100901 National Drought Emergency Fund (NDEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,516	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,516</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,516</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1036100900 National Drought Emergency Fund (NDEF)						
<b>NET EXPENDITURE</b>	<b>30,516</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1036101400 Kenya Social and Economic Inclusion Project-BETA.						
1036101401 Kenya Social and Economic Inclusion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	301,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>301,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>301,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1036101400 Kenya Social and Economic Inclusion Project-BETA						
<b>NET EXPENDITURE</b>	<b>301,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.						
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II						

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,444,728	45,000,000	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>27,444,728</b>	<b>45,000,000</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>27,444,728</b>	<b>45,000,000</b>		<b>30,000,000</b>	-	-
<b>1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II</b>						
<b>NET EXPENDITURE</b>	<b>27,444,728</b>	<b>45,000,000</b>		<b>30,000,000</b>	-	-
<b>1036101700 Resilience and Sustainable Food Systems Programme-BETA.</b>						
<b>1036101701 Resilience and Sustainable Food Systems Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,500,000</b>	-		-	-	-
<b>1036101700 Resilience and Sustainable Food Systems Programme-BETA</b>						
<b>NET EXPENDITURE</b>	<b>10,500,000</b>	-		-	-	-
<b>1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.</b>						
<b>1036102501 Sustainable Food Systems and Resilience Livelihood Activities</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,600,000	8,800,000	-	-	-	-
2210800 Hospitality Supplies and Services	11,900,000	3,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>12,000,000</b>		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA</b>						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>12,000,000</b>		-	-	-
<b>1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE.</b>						
<b>1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL - TWENDE</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	425,060,000	407,530,000	-	377,530,000	-	-
<b>GROSS EXPENDITURE</b>	<b>425,060,000</b>	<b>407,530,000</b>	-	<b>377,530,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>425,060,000</b>	<b>407,530,000</b>		<b>377,530,000</b>	-	-
<b>1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE</b>						
<b>NET EXPENDITURE</b>	<b>425,060,000</b>	<b>407,530,000</b>		<b>377,530,000</b>	-	-
<b>1036103200 Dry Land Climate Action for Community Drought Resilience.</b>						
<b>1036103201 Dry Land Climate Action for Community Drought Resilience</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	858,510,000	555,000,000	-	520,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>858,510,000</b>	<b>555,000,000</b>	-	<b>520,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>858,510,000</b>	<b>555,000,000</b>		<b>520,000,000</b>	-	-
<b>1036103200 Dry Land Climate Action for Community Drought Resilience</b>						
<b>NET EXPENDITURE</b>	<b>858,510,000</b>	<b>555,000,000</b>		<b>520,000,000</b>	-	-
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.</b>						

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>				
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>				
<b>1036103400 Ewaso Ng'iro North Catchment &amp; Riparian Conservation Project-BETA.</b>						
<b>1036103401 Ewaso Ng'iro North Catchment Conservation Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	179,969,484	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>179,969,484</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>179,969,484</b>	-				
<b>1036103400 Ewaso Ng'iro North Catchment &amp; Riparian Conservation Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>179,969,484</b>	-				
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.</b>						
<b>1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>21,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>21,000,000</b>				

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>21,000,000</b>		-	-	-
<b>1036103800 Ewaso Ngiro Leather Factory - BETA.</b>						
<b>1036103801 Ewaso Ngiro Leather Factory - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1036103800 Ewaso Ngiro Leather Factory - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036104100 Wei Wei Phase 3 Irrigation Project - BETA.</b>						
<b>1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,220,000	220,000,000	-	-	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>218,220,000</b>	<b>220,000,000</b>	-	-	<b>200,000,000</b>	-
Appropriations in Aid	200,000,000	200,000,000				
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000				
<b>NET EXPENDITURE</b>	<b>18,220,000</b>	<b>20,000,000</b>		-	-	-
<b>1036104100 Wei Wei Phase 3 Irrigation Project - BETA</b>						
<b>NET EXPENDITURE</b>	<b>18,220,000</b>	<b>20,000,000</b>		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036104200 Mango Value Chain Programme-BETA.</b>						
<b>1036104201 Mango Value Chain Programme - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>119,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>119,000,000</b>	-	-	-	-	-
<b>1036104200 Mango Value Chain Programme-BETA</b>						
<b>NET EXPENDITURE</b>	<b>119,000,000</b>	-	-	-	-	-
<b>1036105700 Wananchi Cottages in Kilifi County-BETA.</b>						
<b>1036105701 Wananchi Cottages in Kilifi County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1036105700 Wananchi Cottages in Kilifi County-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1036107600 Cherengany Watershed Conservation Programme-BETA.</b>						
<b>1036107601 Cherengany Watershed Conservation Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036107600 Cherengany Watershed Conservation Programme-BETA</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project -BETA.</b>						
<b>1036107801 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Dev Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	-	-	-	-	-
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project -BETA</b>						
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	-	-	-	-	-
<b>1036108000 Malindi Integrated Social &amp; Health Dev. Programme (MISHDP) - BETA.</b>						
<b>1036108001 MISHDP - Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	-	-	300,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	-	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	-	-	-	<b>300,000,000</b>
<b>1036108000 Malindi Integrated Social &amp; Health Dev. Programme (MISHDP) - BETA</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	-	-	-	<b>300,000,000</b>

**VOTE 1036 State Department for the ASALs and Regional Development**  
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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.						
1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,500,000</b>		-	-	-
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA						
<b>NET EXPENDITURE</b>	-	<b>19,500,000</b>		-	-	-
1036111200 Drought Mitigation - CDA.						
1036111208 Miindi Community Dam - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
1036111209 Haaresa Dam - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
1036111210 Galmagatta - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>103611200 Drought Mitigation - CDA</b>						
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	-	-	-	-	-
<b>103612000 Drilling of Boreholes - LBDA.</b>						
<b>103612047 Drilling of two Boreholes in Karachuonyo Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>103612000 Drilling of Boreholes - LBDA</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>103612300 Drought Mitigation - KVDA.</b>						
<b>103612309 Drilling of Kabuswo dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	-	-	-	-	-
<b>103612300 Drought Mitigation - KVDA</b>						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA.</b>						
<b>1036113501 Integrated Resilience for Sustainable Food Systems</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,680,000	4,500,000	-	-	-	-
2210800 Hospitality Supplies and Services	9,320,000	10,159,612	-	-	-	-
2640500 Other Capital Grants and Transfers	96,560,000	96,560,000	96,560,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>116,560,000</b>	<b>111,219,612</b>	96,560,000	-	-	-
Appropriations in Aid	96,560,000	96,560,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	96,560,000		-		-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>14,659,612</b>		-	-	-
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>14,659,612</b>		-	-	-
<b>1036113800 Lotongot Dam and Lomut Irrigation Scheme.</b>						
<b>1036113801 Lotongot Dam and Lomut Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-		-	-	-
<b>1036113800 Lotongot Dam and Lomut Irrigation Scheme</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet.						
1036114001 Small Holder Irrigation Scheme; Napuu and Kampsiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum.						
1036114101 Small Holder Irrigation Scheme; Arror and Chepkum						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	-	-	-	-	-
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum						
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	-	-	-	-	-
1036114900 Turkwel Multipurpose Dam Infrastructure.						
1036114901 Turkwel Multipurpose Dam Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>78,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>78,000,000</b>	-	-	-	-	-
<b>1036114900 Turkwel Multipurpose Dam Infrastructure</b>						
<b>NET EXPENDITURE</b>	<b>78,000,000</b>	-	-	-	-	-
<b>1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA.</b>						
<b>1036115001 Kiangochi Muchungucha Irrigation Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	-	-	-	-	-
<b>1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA</b>						
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	-	-	-	-	-
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA.</b>						
<b>1036115801 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	-	-	-	-	-
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA</b>						
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036116000 BETA Priorities and Flood Control -KVDA.</b>						
<b>1036116006 Dams for domestic water supply Emsoo - Keiyo North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	-	-	-	-	-
<b>1036116009 Environmental Conservation in Cherangany Ecosystem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	-	-	-	-	-
<b>1036116032 Small holder schemes Napuu &amp; Kampsiwet - Turkana &amp; EMC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116040 Sarmach borehole - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116041 Kour Waterpan - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116042 Chepkukat centre borehole - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116043 Chemiron dam - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>1036116044 Yare Borehole - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116045 Yotwo Primary Borehole - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116046 Naktopar Primary Borehole - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116047 Pachu Waterpan Lomut - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116048 Nakirokony Borehole - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116049 Ngilukea Borehole - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1036116050 Tippet Boys Secondary School Borehole - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1036116051 NTIL Borehole (KVDA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116052 Lalwasokoria Water Pan (KVDA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116000 BETA Priorities and Flood Control -KVDA</b>						
<b>NET EXPENDITURE</b>	<b>344,500,000</b>	-	-	-	-	-
<b>1036116100 BETA Priorities and Flood Control-ENNDA.</b>						
<b>1036116127 Domog Water pan desilting and expansion - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1036116128 Isiolo North Borehole - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1036116129 Samburu East Borehole - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1036116130 Samburu North Borehole - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1036116131 Uyam water pan - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1036116132 Karungu Dam Project -ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1036116133 Drilling Equipping &amp; Water Supply in Jabi East - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116134 Alangodeer Water Pan - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1036116135 Haro Harka Earth Dam - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116136 Laalada Water Pan Dam - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116138 Marmar Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>1036116139 Riba Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>1036116140 Rodha Farm Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1036116141 Haro Girisa - Qilta location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1036116100 BETA Priorities and Flood Control-ENNDA</b>						
<b>NET EXPENDITURE</b>	215,000,000	210,000,000		-	-	-
<b>1036116200 BETA Priorities and Flood Control - TARDA.</b>						
<b>1036116205 Kathoya Waterpan masaku - TARDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	25,000,000	-		-	-	-
<b>1036116200 BETA Priorities and Flood Control - TARDA</b>						
<b>NET EXPENDITURE</b>	25,000,000	-		-	-	-
<b>1036116300 BETA Priorities and Flood Control - LBDA.</b>						
<b>1036116324 Angoro Community Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116325 Sinogo Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116326 Rare Orimary School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116327 Kanga Mixed Secondary Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116328 St Anne Ojwando Secondary Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116329 Magunga Primary Borehole -LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116330 Wayara Primary Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116331 St Josephs Kamwaya Mixed Sec Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116332 Kolanya Primary School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116333 Kananda Primary School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116334 St Boniface Magare Pry School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116335 Xaverian Primary School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116336 Kawamangaria Pry School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116337 Nyaduong Primary School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116338 Onyinjo Primary School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116339 Nyalendi Primary School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116340 Obangla Primary School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116341 Osuri Primary School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116342 Orwa Dam - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116343 God Mony Primary School - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1036116344 Mulwanda Pry School Borehole - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116345 Itibo Primary School - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116346 Omoenga Primary School - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116347 Raitigo Water Pan - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1036116348 Nyangande community water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1036116349 Oboro community water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1036116350 Bar Olengo community water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1036116351 Nyamage Water pan/dam East Gem Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1036116352 Riege Water pan Genga Location West Gem Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1036116300 BETA Priorities and Flood Control - LBDA</b>						
<b>NET EXPENDITURE</b>	198,000,000	90,000,000		-	-	-
<b>1036116400 BETA Priorities and Flood Control - CDA.</b>						
<b>1036116404 Kaltuma water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116408 Njukini water Pan - CDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116409 Gura Village Water Pan (CDA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116410 Kirutai Borehole (CDA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116411 Mwanda Kisangarinyi Village Water Pan (CDA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>1036116400 BETA Priorities and Flood Control - CDA</b>						
<b>NET EXPENDITURE</b>	<b>92,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036116500 BETA Priorities and Flood Control - ENSDA.</b>						
<b>1036116511 Risa Waterpan Kajiado - ENSDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1036116512 Kitilikini Water Pan - ENSDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116513 Endikirr Osinyai water pan Narok East - ENSDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116514 Isinite water project - ENSDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116500 BETA Priorities and Flood Control - ENSDA</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036116900 Public Participation Projects in ASALs.</b>						
<b>1036116901 Rombo Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116902 Emarti Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116903 Intashat Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116904 Entonet Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116905 Olngosua Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036116906 Kilgoris Water System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1036116900 Public Participation Projects in ASALs</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>1036117000 Construction of Dykes.</b>						
<b>1036117001 Construction of Dykes in Muhoroni and Nyando Constituencies, Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1036117000 Construction of Dykes</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1036118000H Lower Turkwel Irrigation Project.</b>						
<b>1036118001 Lower Turkwel Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1036118000 Lower Turkwel Irrigation Project</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1036119000H Etio Phase II Water Distribution Supply.</b>						
<b>1036119001 Etio Phase II Water Distribution Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>1036119000 Etio Phase II Water Distribution Supply</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>1036119100 National Drought Management Authority.</b>						
<b>1036119101 Galmalanga Secondary School Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036119102 Rehabilitation Of Karimani Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036119103 Rehabilitation Of Kotulpogh Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036119104 Amolem Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036119105 Destiling of Jilango Pan-Lagdera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036119106 Cheperen Water Pan Rehabilitation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1036119100 National Drought Management Authority</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036120100 Eldas Lakoley South Water Supply Project - ENNDA.						
1036120101 Eldas Lakoley South Water Supply Project - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1036120100 Eldas Lakoley South Water Supply Project - ENNDA						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1036120200 Sololo Ramata Water Supply Project.						
1036120201 Sololo Ramata Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1036120200 Sololo Ramata Water Supply Project						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1036120400 Pulunga Borehole - ENSDA.						
1036120401 Pulunga Borehole - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1036120400 Pulunga Borehole - ENSDA</b>						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1036120500 Kiserian (Ereteti Village KJD)- ENSDA.</b>						
<b>1036120501 Kiserian (Ereteti Village KJD) - ENSDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1036120500 Kiserian (Ereteti Village KJD) - ENSDA</b>						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1036120600 Ololtoto Borehole- ENSDA.</b>						
<b>1036120601 Ololtoto Borehole - ENSDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1036120600 Ololtoto Borehole - ENSDA</b>						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036120700 Isinet spring rehabilitation - ENSDA.						
1036120701 Isinet spring rehabilitation - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
1036120700 Isinet spring rehabilitation - ENSDA						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
1036120800 Loodokilani water pan - ENSDA.						
1036120801 Loodokilani water pan - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
1036120800 Loodokilani water pan - ENSDA						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
1036120900 Olollii water pan - ENSDA.						
1036120901 Olollii water pan - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
1036120900 Ololii water pan - ENSDA						
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
1036121000 St Celestino Nyangubo girls water project - ( LBDA).						
1036121001 St Celestino Nyangubo girls water project - ( LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1036121000 St Celestino Nyangubo girls water project - ( LBDA)						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1036121100 St Francis Wiga girls water project - ( LBDA).						
1036121101 St Francis Wiga girls water project - ( LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1036121100 St Francis Wiga girls water project - ( LBDA)						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036121200 Sibuoche mixed water project - ( LBDA).						
1036121201 Sibuoche mixed water project - ( LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1036121200 Sibuoche mixed water project - ( LBDA)						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1036121500 Drilling of bore holes - ( LBDA).						
1036121501 Drilling of bore holes - ( LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
1036121500 Drilling of bore holes - ( LBDA)						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant.						
1036121601 Modernizing Ndhiwa Honey Processing Plant						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	100,000,000		-	-	-
<b>1036121600 Modernizing Ndhiwa Honey Processing Plant</b>						
<b>NET EXPENDITURE</b>	-	100,000,000		-	-	-
<b>TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development</b>	4,670,234,728	2,215,689,612	96,560,000	927,530,000	200,000,000	300,000,000

**VOTE D1041 Ministry of Defence**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ministry of Defence, for capital expenditure.

(KShs 1,000,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1041100300 Modernization Programme-BETA	-	4,734,000,000	3,934,000,000	800,000,000	8,170,000,000	8,934,000,000
1041100500 Kenya Meat Commission	-	200,000,000	-	200,000,000	-	-
<b>TOTAL FOR VOTE D1041 Ministry of Defence</b>	<b>-</b>	<b>4,934,000,000</b>	<b>3,934,000,000</b>	<b>1,000,000,000</b>	<b>8,170,000,000</b>	<b>8,934,000,000</b>

**VOTE D1041 Ministry of Defence**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1041 Ministry of Defence

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1041100300 Modernization Programme-BETA.</b>				
<b>1041100301 Modernization Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	4,200,000,000	7,636,000,000	8,400,000,000
3110200 Construction of Building	534,000,000	534,000,000	534,000,000	534,000,000
<b>GROSS EXPENDITURE</b>	<b>3,534,000,000</b>	<b>4,734,000,000</b>	<b>8,170,000,000</b>	<b>8,934,000,000</b>
Appropriations in Aid	3,534,000,000	3,934,000,000	3,934,000,000	3,934,000,000
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,400,000,000	3,400,000,000	3,400,000,000
1410400 Rents	534,000,000	534,000,000	534,000,000	534,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>800,000,000</b>	<b>4,236,000,000</b>	<b>5,000,000,000</b>
<b>1041100300 Modernization Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>800,000,000</b>	<b>4,236,000,000</b>	<b>5,000,000,000</b>
<b>1041100500 Kenya Meat Commission.</b>				
<b>1041100501 Kenya Meat Commission</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
<b>1041100500 Kenya Meat Commission</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1041 Ministry of Defence Kshs.</b>	<b>-</b>	<b>1,000,000,000</b>	<b>4,236,000,000</b>	<b>5,000,000,000</b>

**VOTE 1041 Ministry of Defence**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1041100300 Modernization Programme-BETA.</b>						
<b>1041100301 Modernization Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	4,200,000,000	-	-	3,400,000,000	-
3110200 Construction of Building	534,000,000	534,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,534,000,000</b>	<b>4,734,000,000</b>	-	-	<b>3,400,000,000</b>	-
Appropriations in Aid	3,534,000,000	3,934,000,000				
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,400,000,000				
1410400 Rents	534,000,000	534,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>800,000,000</b>				
<b>1041100300 Modernization Programme-BETA</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>800,000,000</b>				
<b>1041100500 Kenya Meat Commission.</b>						
<b>1041100501 Kenya Meat Commission</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>200,000,000</b>				
<b>1041100500 Kenya Meat Commission</b>						

**VOTE 1041 Ministry of Defence**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	200,000,000		-	-	-
<b>TOTAL FOR VOTE D1041 Ministry of Defence</b>	-	<b>1,000,000,000</b>	-	-	<b>3,400,000,000</b>	-

**VOTE D1053 State Department for Foreign Affairs**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Foreign Affairs, for capital expenditure.

(KShs 2,346,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053100200 Construction and Various Renovations in Pretoria	-	15,000,000	-	15,000,000	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu	-	30,000,000	-	30,000,000	-	-
1053100400 Renovation of government owned properties in Washington DC	-	35,000,000	-	35,000,000	-	-
1053100500 Upgrading and renovations of ambassador's residence in London	-	18,000,000	-	18,000,000	-	-
1053100600 Renovation of government owned property in Stockholm Sweden	-	15,000,000	-	15,000,000	-	-
1053100700 Chancery Renovation in Abuja	-	10,000,000	-	10,000,000	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam	-	5,300,000	-	5,300,000	109,800,000	109,800,000
1053100900 Construction of chancery in Islamabad	-	35,000,000	-	35,000,000	-	-
1053101100 Renovation of government owned properties in Kinshasa	-	120,000,000	-	120,000,000	250,000,000	202,900,000
1053101200 Renovation of government owned properties in Addis Ababa	-	150,000,000	-	150,000,000	200,000,000	85,800,000
1053101300 Renovation of government properties in New York	-	550,000,000	-	550,000,000	200,000,000	-

**VOTE D1053 State Department for Foreign Affairs**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Foreign Affairs, for capital expenditure.

(KShs 2,346,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053101400 Renovation of government owned properties in Lusaka	-	170,000,000	-	170,000,000	300,000,000	247,900,000
1053101500 Alterations of chancery and security enhancement in Kampala	-	10,000,000	-	10,000,000	-	-
1053101700 Repairs of Embassy roof in Paris	-	35,000,000	-	35,000,000	-	-
1053101800 Repairs of Ambassador's residence in Hague	-	25,000,000	-	25,000,000	-	-
1053102400 Security enhancement	-	-	-	-	450,000,000	300,000,000
1053102600 Kenya International Technical Co-operation Facility	-	150,000,000	-	150,000,000	400,000,000	400,000,000
1053102800 Refurbishment of Headquarters Building	-	45,000,000	-	45,000,000	190,500,000	230,000,000
1053103000 Purchase of Chancery offices for UN HABITAT/UNON	-	100,000,000	-	100,000,000	100,000,000	100,000,000
1053103200 Purchase of residence for the Kampala mission	-	-	-	-	100,000,000	400,000,000
1053103300 Purchase of Chancery and residence for the Kigali mission	-	-	-	-	450,000,000	300,000,000
1053103400 Construction of Embassy and residence in Burundi	-	-	-	-	300,000,000	200,000,000
1053103500 Purchase of Chancery and residence for the mission in New Delhi	-	-	-	-	691,300,000	838,800,000

**VOTE D1053 State Department for Foreign Affairs**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Foreign Affairs, for capital expenditure.

(KShs 2,346,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053103800 Construction of Chancery, residence and fencing in Juba	-	-	-	-	750,000,000	750,000,000
1053104200 Renovation of Embassy and Ambassador's residence in Beijing	-	5,000,000	-	5,000,000	-	-
1053104300 Renovation of properties in Harare	-	10,000,000	-	10,000,000	-	-
1053104700 ICT Infrastructure in Missions abroad	-	93,100,000	-	93,100,000	200,000,000	346,800,000
1053104800 Purchase of Chancery and Ambassador's Residence - Geneva	-	-	-	-	1,250,000,000	1,550,000,000
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building	-	100,000,000	-	100,000,000	2,300,000,000	2,100,000,000
1053105200 Purchase of Chancery - London	-	550,000,000	-	550,000,000	-	-
1053105400 Renovation of Ambassador's Residence in Berlin	-	30,000,000	-	30,000,000	30,000,000	30,000,000
1053105500 Renovation and fencing of GoK owned property in Tokyo	-	40,000,000	-	40,000,000	40,000,000	40,000,000
<b>TOTAL FOR VOTE D1053 State Department for Foreign Affairs</b>	-	<b>2,346,400,000</b>	-	<b>2,346,400,000</b>	<b>8,311,600,000</b>	<b>8,232,000,000</b>

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1053100200 Construction and Various Renovations in Pretoria.</b>				
<b>1053100201 Construction and Various Renovations in Pretoria</b>				
3110300 Refurbishment of Buildings	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1053100200 Construction and Various Renovations in Pretoria</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1053100300 Construction and refurbishment of an office block in Mogadishu.</b>				
<b>1053100301 Construction and refurbishment of an office block in Mogadishu</b>				
3110300 Refurbishment of Buildings	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1053100300 Construction and refurbishment of an office block in Mogadishu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1053100400 Renovation of government owned properties in Washington DC.</b>				
<b>1053100401 Renovation of government owned properties in Washington DC</b>				
3110300 Refurbishment of Buildings	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1053100400 Renovation of government owned properties in Washington DC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1053100500 Upgrading and renovations of ambassador's residence in London.</b>				
<b>1053100501 Upgrading and renovations of ambassador's residence in London</b>				
3110300 Refurbishment of Buildings	-	18,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,000,000</b>	-	-
<b>1053100500 Upgrading and renovations of ambassador's residence in London</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>18,000,000</b>	-	-
<b>1053100600 Renovation of government owned property in Stockholm Sweden.</b>				
<b>1053100601 Renovation of government owned property in Stockholm Sweden</b>				
3110300 Refurbishment of Buildings	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1053100600 Renovation of government owned property in Stockholm Sweden</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1053100700 Chancery Renovation in Abuja.</b>				

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1053100701 Chancery Renovation in Abuja</b>				
3110300 Refurbishment of Buildings	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1053100700 Chancery Renovation in Abuja</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam.</b>				
<b>1053100801 Renovation of ambassadors residence in Dar-es-Salaam</b>				
3110300 Refurbishment of Buildings	-	5,300,000	109,800,000	109,800,000
<b>GROSS EXPENDITURE</b>	-	<b>5,300,000</b>	<b>109,800,000</b>	<b>109,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,300,000</b>	<b>109,800,000</b>	<b>109,800,000</b>
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,300,000</b>	<b>109,800,000</b>	<b>109,800,000</b>
<b>1053100900 Construction of chancery in Islamabad.</b>				
<b>1053100901 Construction of chancery in Islamabad</b>				
3110300 Refurbishment of Buildings	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1053100900 Construction of chancery in Islamabad</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1053101100 Renovation of government owned properties in Kinshasa.</b>				
<b>1053101101 Renovation of government owned properties in Kinshasa</b>				
3110300 Refurbishment of Buildings	-	120,000,000	250,000,000	202,900,000
<b>GROSS EXPENDITURE</b>	-	<b>120,000,000</b>	<b>250,000,000</b>	<b>202,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>120,000,000</b>	<b>250,000,000</b>	<b>202,900,000</b>
<b>1053101100 Renovation of government owned properties in Kinshasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>120,000,000</b>	<b>250,000,000</b>	<b>202,900,000</b>
<b>1053101200 Renovation of government owned properties in Addis Ababa.</b>				
<b>1053101201 Renovation of government owned properties in Addis Ababa</b>				
3110300 Refurbishment of Buildings	-	150,000,000	200,000,000	85,800,000
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	<b>200,000,000</b>	<b>85,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	<b>200,000,000</b>	<b>85,800,000</b>
<b>1053101200 Renovation of government owned properties in Addis Ababa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,000,000</b>	<b>200,000,000</b>	<b>85,800,000</b>
<b>1053101300 Renovation of government properties in New York.</b>				
<b>1053101301 Renovation of government properties in New York</b>				
3110300 Refurbishment of Buildings	-	550,000,000	200,000,000	-

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	550,000,000	200,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	550,000,000	200,000,000	-
<b>1053101300 Renovation of government properties in New York</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	550,000,000	200,000,000	-
<b>1053101400 Renovation of government owned properties in Lusaka.</b>				
<b>1053101401 Renovation of government owned properties in Lusaka</b>				
3110300 Refurbishment of Buildings	-	170,000,000	300,000,000	247,900,000
<b>GROSS EXPENDITURE</b>	-	170,000,000	300,000,000	247,900,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	170,000,000	300,000,000	247,900,000
<b>1053101400 Renovation of government owned properties in Lusaka</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	170,000,000	300,000,000	247,900,000
<b>1053101500 Alterations of chancery and security enhancement in Kampala.</b>				
<b>1053101501 Alterations of chancery and security enhancement in Kampala</b>				
3110300 Refurbishment of Buildings	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1053101500 Alterations of chancery and security enhancement in Kampala</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	-	-
<b>1053101700 Repairs of Embassy roof in Paris.</b>				
<b>1053101701 Repairs of Embassy roof in Paris</b>				
3110300 Refurbishment of Buildings	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	35,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	35,000,000	-	-
<b>1053101700 Repairs of Embassy roof in Paris</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	35,000,000	-	-
<b>1053101800 Repairs of Ambassador's residence in Hague.</b>				
<b>1053101801 Repairs of Ambassador's residence in Hague</b>				
3110300 Refurbishment of Buildings	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1053101800 Repairs of Ambassador's residence in Hague</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	25,000,000	-	-
<b>1053102400 Security enhancement.</b>				
<b>1053102401 Security enhancement</b>				
3110300 Refurbishment of Buildings	-	-	450,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	-	450,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	450,000,000	300,000,000

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1053102400 Security enhancement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	450,000,000	300,000,000
<b>1053102600 Kenya International Technical Co-operation Facility.</b>				
<b>1053102601 Kenya International Technical Co-operation Facility</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	400,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	-	150,000,000	400,000,000	400,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	150,000,000	400,000,000	400,000,000
<b>1053102600 Kenya International Technical Co-operation Facility</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	150,000,000	400,000,000	400,000,000
<b>1053102800 Refurbishment of Headquarters Building.</b>				
<b>1053102801 Refurbishment of Headquarters Building</b>				
3110300 Refurbishment of Buildings	-	45,000,000	190,500,000	230,000,000
<b>GROSS EXPENDITURE</b>	-	45,000,000	190,500,000	230,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,000,000	190,500,000	230,000,000
<b>1053102800 Refurbishment of Headquarters Building</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	45,000,000	190,500,000	230,000,000
<b>1053103000 Purchase of Chancery offices for UN HABITAT/UNON.</b>				
<b>1053103001 Purchase of Chancery offices for UN HABITAT/UNON</b>				
3110100 Purchase of Buildings	-	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	100,000,000	100,000,000
<b>1053103000 Purchase of Chancery offices for UN HABITAT/UNON</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	100,000,000	100,000,000	100,000,000
<b>1053103200 Purchase of residence for the Kampala mission.</b>				
<b>1053103201 Purchase of residence for the Kampala mission</b>				
3110100 Purchase of Buildings	-	-	100,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	-	-	100,000,000	400,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	100,000,000	400,000,000
<b>1053103200 Purchase of residence for the Kampala mission</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	100,000,000	400,000,000
<b>1053103300 Purchase of Chancery and residence for the Kigali mission.</b>				
<b>1053103301 Purchase of Chancery and residence for the Kigali mission</b>				
3110100 Purchase of Buildings	-	-	450,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	-	450,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	450,000,000	300,000,000
<b>1053103300 Purchase of Chancery and residence for the Kigali mission</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	450,000,000	300,000,000

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1053103400 Construction of Embassy and residence in Burundi.</b>				
<b>1053103401 Construction of Embassy and residence in Burundi</b>				
3110200 Construction of Building	-	-	300,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>300,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>300,000,000</b>	<b>200,000,000</b>
<b>1053103400 Construction of Embassy and residence in Burundi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>300,000,000</b>	<b>200,000,000</b>
<b>1053103500 Purchase of Chancery and residence for the mission in New Delhi.</b>				
<b>1053103501 Purchase of Chancery and residence for the mission in New Delhi</b>				
3110100 Purchase of Buildings	-	-	691,300,000	838,800,000
<b>GROSS EXPENDITURE</b>	-	-	<b>691,300,000</b>	<b>838,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>691,300,000</b>	<b>838,800,000</b>
<b>1053103500 Purchase of Chancery and residence for the mission in New Delhi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>691,300,000</b>	<b>838,800,000</b>
<b>1053103800 Construction of Chancery, residence and fencing in Juba.</b>				
<b>1053103801 Construction of Chancery, residence and fencing in Juba</b>				
3110300 Refurbishment of Buildings	-	-	750,000,000	750,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>750,000,000</b>	<b>750,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>750,000,000</b>	<b>750,000,000</b>
<b>1053103800 Construction of Chancery, residence and fencing in Juba</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>750,000,000</b>	<b>750,000,000</b>
<b>1053104200 Renovation of Embassy and Ambassador's residence in Beijing.</b>				
<b>1053104201 Renovation of Embassy and Ambassador's residence in Beijing</b>				
3110300 Refurbishment of Buildings	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1053104200 Renovation of Embassy and Ambassador's residence in Beijing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1053104300 Renovation of properties in Harare.</b>				
<b>1053104301 Renovation of properties in Harare</b>				
3110300 Refurbishment of Buildings	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1053104300 Renovation of properties in Harare</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1053104700 ICT Infrastructure in Missions abroad.</b>				

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1053104701 ICT Infrastructure in Missions abroad</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	93,100,000	200,000,000	346,800,000
<b>GROSS EXPENDITURE</b>	-	<b>93,100,000</b>	<b>200,000,000</b>	<b>346,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>93,100,000</b>	<b>200,000,000</b>	<b>346,800,000</b>
<b>1053104700 ICT Infrastructure in Missions abroad</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>93,100,000</b>	<b>200,000,000</b>	<b>346,800,000</b>
<b>1053104800 Purchase of Chancery and Ambassador's Residence - Geneva.</b>				
<b>1053104801 Purchase of Chancery and Ambassador's Residence - Geneva</b>				
3110100 Purchase of Buildings	-	-	500,000,000	800,000,000
3110200 Construction of Building	-	-	750,000,000	750,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>1,250,000,000</b>	<b>1,550,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,250,000,000</b>	<b>1,550,000,000</b>
<b>1053104800 Purchase of Chancery and Ambassador's Residence - Geneva</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>1,250,000,000</b>	<b>1,550,000,000</b>
<b>1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.</b>				
<b>1053105101 Construction of Ministry of Foreign Affairs Headquarters Building</b>				
3110200 Construction of Building	-	100,000,000	2,300,000,000	2,100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>2,300,000,000</b>	<b>2,100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>2,300,000,000</b>	<b>2,100,000,000</b>
<b>1053105100 Construction of Ministry of Foreign Affairs Headquarters Building</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>2,300,000,000</b>	<b>2,100,000,000</b>
<b>1053105200 Purchase of Chancery - London.</b>				
<b>1053105201 Purchase of Chancery - London</b>				
3110100 Purchase of Buildings	-	550,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>550,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>550,000,000</b>	-	-
<b>1053105200 Purchase of Chancery - London</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>550,000,000</b>	-	-
<b>1053105400 Renovation of Ambassador's Residence in Berlin.</b>				
<b>1053105401 Renovation of Ambassador's Residence in Berlin</b>				
3110300 Refurbishment of Buildings	-	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1053105400 Renovation of Ambassador's Residence in Berlin</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1053105500 Renovation and fencing of GoK owned property in Tokyo.</b>				
<b>1053105501 Renovation and fencing of GoK owned property in Tokyo</b>				

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	40,000,000	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	40,000,000	40,000,000
1053105500 Renovation and fencing of GoK owned property in Tokyo				
<b>NET EXPENDITURE Head ... KShs.</b>	-	40,000,000	40,000,000	40,000,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1053 State Department for Foreign Affairs Kshs.</b>	-	2,346,400,000	8,311,600,000	8,232,000,000

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1053100200 Construction and Various Renovations in Pretoria.</b>						
<b>1053100201 Construction and Various Renovations in Pretoria</b>						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>1053100200 Construction and Various Renovations in Pretoria</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>1053100300 Construction and refurbishment of an office block in Mogadishu.</b>						
<b>1053100301 Construction and refurbishment of an office block in Mogadishu</b>						
3110300 Refurbishment of Buildings	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>			-	-
<b>1053100300 Construction and refurbishment of an office block in Mogadishu</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>			-	-
<b>1053100400 Renovation of government owned properties in Washington DC.</b>						
<b>1053100401 Renovation of government owned properties in Washington DC</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>			-	-
<b>1053100400 Renovation of government owned properties in Washington DC</b>						
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>			-	-
<b>1053100500 Upgrading and renovations of ambassador's residence in London.</b>						
<b>1053100501 Upgrading and renovations of ambassador's residence in London</b>						
3110300 Refurbishment of Buildings	-	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,000,000</b>			-	-
<b>1053100500 Upgrading and renovations of ambassador's residence in London</b>						
<b>NET EXPENDITURE</b>	-	<b>18,000,000</b>			-	-
<b>1053100600 Renovation of government owned property in Stockholm Sweden.</b>						
<b>1053100601 Renovation of government owned property in Stockholm Sweden</b>						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>1053100600 Renovation of government owned property in Stockholm Sweden</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1053100700 Chancery Renovation in Abuja.</b>						
<b>1053100701 Chancery Renovation in Abuja</b>						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1053100700 Chancery Renovation in Abuja</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam.</b>						
<b>1053100801 Renovation of ambassadors residence in Dar-es-Salaam</b>						
3110300 Refurbishment of Buildings	-	5,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,300,000</b>		-	-	-
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam</b>						
<b>NET EXPENDITURE</b>	-	<b>5,300,000</b>		-	-	-
<b>1053100900 Construction of chancery in Islamabad.</b>						
<b>1053100901 Construction of chancery in Islamabad</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>				
<b>1053100900 Construction of chancery in Islamabad</b>						
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>				
<b>1053101100 Renovation of government owned properties in Kinshasa.</b>						
<b>1053101101 Renovation of government owned properties in Kinshasa</b>						
3110300 Refurbishment of Buildings	-	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>120,000,000</b>				
<b>1053101100 Renovation of government owned properties in Kinshasa</b>						
<b>NET EXPENDITURE</b>	-	<b>120,000,000</b>				
<b>1053101200 Renovation of government owned properties in Addis Ababa.</b>						
<b>1053101201 Renovation of government owned properties in Addis Ababa</b>						
3110300 Refurbishment of Buildings	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>				
<b>1053101200 Renovation of government owned properties in Addis Ababa</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1053101300 Renovation of government properties in New York.</b>						
<b>1053101301 Renovation of government properties in New York</b>						
3110300 Refurbishment of Buildings	-	550,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>550,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>550,000,000</b>		-	-	-
<b>1053101300 Renovation of government properties in New York</b>						
<b>NET EXPENDITURE</b>	-	<b>550,000,000</b>		-	-	-
<b>1053101400 Renovation of government owned properties in Lusaka.</b>						
<b>1053101401 Renovation of government owned properties in Lusaka</b>						
3110300 Refurbishment of Buildings	-	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>170,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>170,000,000</b>		-	-	-
<b>1053101400 Renovation of government owned properties in Lusaka</b>						
<b>NET EXPENDITURE</b>	-	<b>170,000,000</b>		-	-	-
<b>1053101500 Alterations of chancery and security enhancement in Kampala.</b>						
<b>1053101501 Alterations of chancery and security enhancement in Kampala</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
1053101500 Alterations of chancery and security enhancement in Kampala						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
1053101700 Repairs of Embassy roof in Paris.						
1053101701 Repairs of Embassy roof in Paris						
3110300 Refurbishment of Buildings	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>				
1053101700 Repairs of Embassy roof in Paris						
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>				
1053101800 Repairs of Ambassador's residence in Hague.						
1053101801 Repairs of Ambassador's residence in Hague						
3110300 Refurbishment of Buildings	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
1053101800 Repairs of Ambassador's residence in Hague						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
1053102600 Kenya International Technical Co-operation Facility.						
1053102601 Kenya International Technical Co-operation Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	150,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	150,000,000		-	-	-
1053102600 Kenya International Technical Co-operation Facility						
<b>NET EXPENDITURE</b>	-	150,000,000		-	-	-
1053102800 Refurbishment of Headquarters Building.						
1053102801 Refurbishment of Headquarters Building						
3110300 Refurbishment of Buildings	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	45,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	45,000,000		-	-	-
1053102800 Refurbishment of Headquarters Building						
<b>NET EXPENDITURE</b>	-	45,000,000		-	-	-
1053103000 Purchase of Chancery offices for UN HABITAT/UNON.						
1053103001 Purchase of Chancery offices for UN HABITAT/UNON						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110100 Purchase of Buildings	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
1053103000 Purchase of Chancery offices for UN HABITAT/UNON						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
1053104200 Renovation of Embassy and Ambassador's residence in Beijing.						
1053104201 Renovation of Embassy and Ambassador's residence in Beijing						
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
1053104200 Renovation of Embassy and Ambassador's residence in Beijing						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
1053104300 Renovation of properties in Harare.						
1053104301 Renovation of properties in Harare						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1053104300 Renovation of properties in Harare						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1053104700 ICT Infrastructure in Missions abroad.</b>						
<b>1053104701 ICT Infrastructure in Missions abroad</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	93,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>93,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>93,100,000</b>		-	-	-
<b>1053104700 ICT Infrastructure in Missions abroad</b>						
<b>NET EXPENDITURE</b>	-	<b>93,100,000</b>		-	-	-
<b>1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.</b>						
<b>1053105101 Construction of Ministry of Foreign Affairs Headquarters Building</b>						
3110200 Construction of Building	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1053105100 Construction of Ministry of Foreign Affairs Headquarters Building</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1053105200 Purchase of Chancery - London.</b>						
<b>1053105201 Purchase of Chancery - London</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110100 Purchase of Buildings	-	550,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>550,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>550,000,000</b>				
1053105200 Purchase of Chancery - London						
<b>NET EXPENDITURE</b>	-	<b>550,000,000</b>				
1053105400 Renovation of Ambassador's Residence in Berlin.						
1053105401 Renovation of Ambassador's Residence in Berlin						
3110300 Refurbishment of Buildings	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
1053105400 Renovation of Ambassador's Residence in Berlin						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
1053105500 Renovation and fencing of GoK owned property in Tokyo.						
1053105501 Renovation and fencing of GoK owned property in Tokyo						
3110300 Refurbishment of Buildings	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
1053105500 Renovation and fencing of GoK owned property in Tokyo						

**VOTE 1053 State Department for Foreign Affairs**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,000,000		-	-	-
<b>TOTAL FOR VOTE D1053 State Department for Foreign Affairs</b>	-	2,346,400,000	-	-	-	-

**VOTE D1064 State Department for Technical Vocational Education and Training**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064101100 38 GOK-AfDB TTIs PHASE II	108,455,900	-	-	-	333,998,108	401,000,000
1064101200 GoK 9 TTIs IN COUNTIES	-	-	-	-	114,622,224	114,000,000
1064101400 GOK KIPKABUS AND MURANGA TTIs	-	-	-	-	33,000,000	33,000,000
1064101500 GoK 60 TTIs EQUIPPING	31,111,111	25,000,000	-	25,000,000	319,500,000	370,500,000
1064101600 Construction and Equipping of TTIs	70,000,000	-	-	-	244,500,000	227,000,000
1064101900 Mathenge TTI	-	-	-	-	55,000,000	56,000,000
1064102400 Emining TTI	-	-	-	-	38,000,000	38,000,000
1064102800 Kaiboi TTI	-	-	-	-	98,000,000	98,000,000
1064102900 Karumo TTI	-	-	-	-	30,000,000	31,000,000
1064103000 Katine TTI	-	-	-	-	16,000,000	16,000,000
1064103200 Kiirua TTI	-	-	-	-	20,000,000	20,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064103800 Meru TTI	-	-	-	-	70,000,000	70,000,000
1064103900 Michuki TTI	10,000,000	-	-	-	23,000,000	30,000,000
1064104200 Mukiria TTI	-	-	-	-	30,000,000	33,000,000
1064104900 Ol'Lessos TTI	-	-	-	-	70,000,000	70,000,000
1064105100 Rift Valley TTI	-	-	-	-	100,000,000	100,000,000
1064105400 Sot TTI	10,000,000	-	-	-	35,000,000	35,000,000
1064105800 Ziwa TTI	10,000,000	-	-	-	15,000,000	20,000,000
1064106100 Gusii IT	-	-	-	-	30,000,000	50,000,000
1064106300 Nyandarua IST	-	-	-	-	70,000,000	70,000,000
1064106800 Siaya TI	-	-	-	-	40,000,000	45,000,000
1064106900 Kenya Technical Trainers College	-	-	-	-	140,000,000	145,000,000
1064107000 Sikri TTI for the Blind and Deaf	-	15,000,000	-	15,000,000	20,000,000	20,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064107100 Machakos Technical Institute for the Blind	-	10,000,000	-	10,000,000	20,000,000	22,000,000
1064107300 St. Joseph's Technical Institute for the Deaf	-	10,000,000	-	10,000,000	22,500,000	20,000,000
1064107500 Eldoret Polytechnic	-	-	-	-	121,000,000	200,000,000
1064107600 Butere TTI	-	-	-	-	33,000,000	30,000,000
1064107800 Maasai Mara TTI	-	-	-	-	33,000,000	30,000,000
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA	35,000,000	-	-	-	100,000,000	240,000,000
1064108600 Equipping and Furnishing Completed TTIs	-	-	-	-	100,000,000	130,000,000
1064108700 Construction of Thirty New TTIs	20,000,000	-	-	-	791,000,000	865,000,000
1064108800 East Africa Skills Transformation and Regional Integration	960,000,000	600,000,000	-	600,000,000	750,000,000	750,000,000
1064108900 Infrastructure development at Kitale National Polytechnic	-	-	-	-	50,000,000	50,000,000
1064109300 TVET Infrastructure Support	88,611,112	29,000,000	-	29,000,000	349,000,000	394,000,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	17,960,000	643,850,000	625,000,000	18,850,000	2,315,000,000	1,823,760,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	128,426,626	4,002,950,000	3,936,700,000	66,250,000	2,860,000,000	4,750,000,000
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	9,657,474	300,000,000	300,000,000	-	700,000,000	700,000,000
1064109900 Public Participation Projects	12,600,000	24,300,990	-	24,300,990	240,400,000	271,000,000
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	462,000,000	462,000,000	-	250,000,000	250,000,000
1064110200 Construction of 52 TTIs - BETA	177,777,777	664,222,224	-	664,222,224	1,547,479,668	356,740,000
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF)	62,000,000	190,000,000	128,000,000	62,000,000	62,000,000	62,000,000
1064110400 Promotion of Young People Through Scholarships - Phase V	-	220,000,000	220,000,000	-	220,000,000	220,000,000
1064111500 Tinderet Special Needs Integrated Institute	-	5,000,000	-	5,000,000	15,000,000	-
1064111800 Establishment of Eldoret Cooperative College - TVET	-	50,000,000	-	50,000,000	50,000,000	50,000,000
1064112000 Kitui East TVET	10,000,000	-	-	-	20,000,000	30,000,000
1064112200 Nyakeiboreire TVET	-	-	-	-	50,000,000	50,000,000
1064112300 Molo TVET	15,000,000	10,000,000	-	10,000,000	10,000,000	15,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064112400 AU Skills Initiative for Africa(SIFA)	-	65,000,000	55,000,000	10,000,000	-	-
<b>TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training</b>	<b>1,776,600,000</b>	<b>7,326,323,214</b>	<b>5,726,700,000</b>	<b>1,599,623,214</b>	<b>12,655,000,000</b>	<b>13,402,000,000</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1064101100 38 GOK-AfDB TTIs PHASE II.</b>				
<b>1064101101 Wajir TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	21,000,000	21,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>21,000,000</b>	<b>21,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>21,000,000</b>	<b>21,000,000</b>
<b>1064101115 Kisumu Polytechnic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	4,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>4,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>4,000,000</b>	-
<b>1064101123 Masai TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>30,000,000</b>
<b>1064101125 Olessos TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>30,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>30,000,000</b>	<b>50,000,000</b>
<b>1064101137 North Rift TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	238,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>238,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>238,000,000</b>	<b>300,000,000</b>
<b>1064101138 Ekerubo Gietai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,998,108	-
<b>GROSS EXPENDITURE</b>	-	-	<b>20,998,108</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,998,108</b>	-
<b>1064101139 GoK-AfDB TVET Phase II - Headquarters</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-
2210700 Training Expenses	10,000,000	-	-	-
2211000 Specialised Materials and Supplies	10,000,000	-	-	-
2211100 Office and General Supplies and Services	10,000,000	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	-	-	-
2211300 Other Operating Expenses	43,455,900	-	-	-
2640500 Other Capital Grants and Transfers	400,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>498,455,900</b>	-	-	-
Appropriations in Aid	400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>98,455,900</b>	-	-	-
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>108,455,900</b>	-	<b>333,998,108</b>	<b>401,000,000</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES.</b>				

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1064101203 Lamu Mpeketoni TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	84,000,000	84,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>84,000,000</b>	<b>84,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>84,000,000</b>	<b>84,000,000</b>
<b>1064101208 Garbatulla TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,622,224	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,622,224</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,622,224</b>	<b>30,000,000</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>114,622,224</b>	<b>114,000,000</b>
<b>1064101400 GOK KIPKABUS AND MURANGA TTIs.</b>				
<b>1064101401 Murang'a TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	33,000,000	33,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>33,000,000</b>	<b>33,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>33,000,000</b>	<b>33,000,000</b>
<b>1064101400 GOK KIPKABUS AND MURANGA TTIs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>33,000,000</b>	<b>33,000,000</b>
<b>1064101500 GoK 60 TTIs EQUIPPING.</b>				
<b>1064101513 Chuka TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	12,500,000	12,500,000
<b>GROSS EXPENDITURE</b>	-	-	<b>12,500,000</b>	<b>12,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>12,500,000</b>	<b>12,500,000</b>
<b>1064101514 Runyenjes TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	<b>15,000,000</b>
<b>1064101518 Kipipiri TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>25,000,000</b>
<b>1064101522 Lari TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	45,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>45,000,000</b>	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>45,000,000</b>	<b>45,000,000</b>
<b>1064101527 Moiben TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>50,000,000</b>
<b>1064101536 Konoin TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	37,000,000	43,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	37,000,000	43,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	37,000,000	43,000,000
<b>1064101541 Ugenya TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1064101542 Nyakach TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	-	25,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	25,000,000	25,000,000
<b>1064101555 Balambala TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	35,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	35,000,000	40,000,000
<b>1064101557 Mathioya TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	-	30,000,000	45,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	30,000,000	45,000,000
<b>1064101558 Sotik TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	45,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	-	45,000,000	45,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	45,000,000	45,000,000
<b>1064101559 Leisamis TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	-	20,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	20,000,000	25,000,000
<b>1064101560 Nachu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	-	-	-
<b>GROSS EXPENDITURE</b>	11,111,111	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	11,111,111	-	-	-
<b>1064101500 GoK 60 TTIs EQUIPPING</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	31,111,111	25,000,000	319,500,000	370,500,000
<b>1064101600 Construction and Equipping of TTIs.</b>				
<b>1064101604 Sirisia TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	18,000,000	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	18,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	18,000,000	-
<b>1064101605 Webuye West TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	-	15,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	15,000,000	15,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1064101613 Tigania East TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	<b>10,000,000</b>
<b>1064101614 Mabera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>1064101616 Ikutha TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	23,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>23,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>23,000,000</b>	<b>30,000,000</b>
<b>1064101620 Kandara TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>30,000,000</b>	<b>30,000,000</b>
<b>1064101626 Narok South TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	16,500,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>16,500,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>16,500,000</b>	<b>16,000,000</b>
<b>1064101628 Ugunja TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	19,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>19,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>19,000,000</b>	<b>20,000,000</b>
<b>1064101631 Tinderet TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	22,000,000	22,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>22,000,000</b>	<b>22,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>22,000,000</b>	<b>22,000,000</b>
<b>1064101642 Kinangop TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	18,000,000	19,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>18,000,000</b>	<b>19,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>18,000,000</b>	<b>19,000,000</b>
<b>1064101643 Ndaragwa TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	18,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>18,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>18,000,000</b>	-
<b>1064101646 Manyatta TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>1064101654 Moyale TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	15,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>10,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>10,000,000</b>	<b>15,000,000</b>
<b>1064101658 Tetu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	15,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>15,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>15,000,000</b>	<b>20,000,000</b>
<b>1064101600 Construction and Equipping of TTIs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	-	<b>244,500,000</b>	<b>227,000,000</b>
<b>1064101900 Mathenge TTI.</b>				
<b>1064101901 Construction of Food and Beverage Workshop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	55,000,000	56,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>55,000,000</b>	<b>56,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>55,000,000</b>	<b>56,000,000</b>
<b>1064101900 Mathenge TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>55,000,000</b>	<b>56,000,000</b>
<b>1064102400 Emining TTI.</b>				
<b>1064102401 Construction of Tuition Block &amp; ICT Lab</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	38,000,000	38,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>38,000,000</b>	<b>38,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>38,000,000</b>	<b>38,000,000</b>
<b>1064102400 Emining TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>38,000,000</b>	<b>38,000,000</b>
<b>1064102800 Kaiboi TTI.</b>				
<b>1064102801 Completion of ICT Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	98,000,000	98,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>98,000,000</b>	<b>98,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>98,000,000</b>	<b>98,000,000</b>
<b>1064102800 Kaiboi TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>98,000,000</b>	<b>98,000,000</b>
<b>1064102900 Karumo TTI.</b>				
<b>1064102901 Construction of a Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	31,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>31,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>31,000,000</b>
<b>1064102900 Karumo TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>31,000,000</b>
<b>1064103000 Katine TTI.</b>				

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1064103002 Rehabilitation of Classrooms and workshops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	16,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>16,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>16,000,000</b>	<b>16,000,000</b>
<b>1064103000 Katine TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>16,000,000</b>	<b>16,000,000</b>
<b>1064103200 Kiirua TTI.</b>				
<b>1064103201 Completion of Library Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>1064103200 Kiirua TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>1064103800 Meru TTI.</b>				
<b>1064103802 construction of multi-purpose hall</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>70,000,000</b>	<b>70,000,000</b>
<b>1064103800 Meru TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>70,000,000</b>	<b>70,000,000</b>
<b>1064103900 Michuki TTI.</b>				
<b>1064103902 Equipping TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	23,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>23,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>23,000,000</b>	<b>30,000,000</b>
<b>1064103900 Michuki TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	<b>23,000,000</b>	<b>30,000,000</b>
<b>1064104200 Mukiria TTI.</b>				
<b>1064104201 construction of Mechanical and Electrical Workshop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	33,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>33,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>33,000,000</b>
<b>1064104200 Mukiria TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>33,000,000</b>
<b>1064104900 O'Lessos TTI.</b>				
<b>1064104903 Construction of Tuition and Applied Sciences Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	70,000,000	70,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	70,000,000	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	70,000,000	70,000,000
<b>1064104900 OI'Lessos TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	70,000,000	70,000,000
<b>1064105100 Rift Valley TTI.</b>				
<b>1064105101 construction of Library Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	100,000,000	100,000,000
<b>1064105100 Rift Valley TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	100,000,000	100,000,000
<b>1064105400 Sot TTI.</b>				
<b>1064105401 Construction a twin laboratory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	15,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	15,000,000	15,000,000
<b>1064105402 Equipping TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	-	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	20,000,000	20,000,000
<b>1064105400 Sot TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	-	35,000,000	35,000,000
<b>1064105800 Ziwa TTI.</b>				
<b>1064105802 Equipping TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	15,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	-	15,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	15,000,000	20,000,000
<b>1064105800 Ziwa TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	-	15,000,000	20,000,000
<b>1064106100 Gusii IT.</b>				
<b>1064106101 Construction of a Tuition Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	30,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	30,000,000	50,000,000
<b>1064106100 Gusii IT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	30,000,000	50,000,000
<b>1064106300 Nyandarua IST.</b>				

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1064106301 Completion of Library Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>70,000,000</b>	<b>70,000,000</b>
<b>1064106300 Nyandarua IST</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>70,000,000</b>	<b>70,000,000</b>
<b>1064106800 Siaya TI.</b>				
<b>1064106801 Construction of a Library Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>45,000,000</b>
<b>1064106800 Siaya TI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>40,000,000</b>	<b>45,000,000</b>
<b>1064106900 Kenya Technical Trainers College.</b>				
<b>1064106901 construction of Institutional Management Training Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	140,000,000	145,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>140,000,000</b>	<b>145,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>140,000,000</b>	<b>145,000,000</b>
<b>1064106900 Kenya Technical Trainers College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>140,000,000</b>	<b>145,000,000</b>
<b>1064107000 Sikri TTI for the Blind and Deaf.</b>				
<b>1064107002 Construction of Dining Hall</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1064107000 Sikri TTI for the Blind and Deaf</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1064107100 Machakos Technical Institute for the Blind.</b>				
<b>1064107102 Construction of Dining Hall</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	22,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>22,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>22,000,000</b>
<b>1064107100 Machakos Technical Institute for the Blind</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>22,000,000</b>
<b>1064107300 St. Joseph's Technical Institute for the Deaf.</b>				
<b>1064107302 Construction of Dining Hall</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	22,500,000	20,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	22,500,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	22,500,000	20,000,000
<b>1064107300 St. Joseph's Technical Institute for the Deaf</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	22,500,000	20,000,000
<b>1064107500 Eldoret Polytechnic.</b>				
<b>1064107501 Construction of a library complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	121,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	121,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	121,000,000	200,000,000
<b>1064107500 Eldoret Polytechnic</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	121,000,000	200,000,000
<b>1064107600 Butere TTI.</b>				
<b>1064107601 Butere TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	33,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	33,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	33,000,000	30,000,000
<b>1064107600 Butere TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	33,000,000	30,000,000
<b>1064107800 Maasai Mara TTI.</b>				
<b>1064107801 Maasai Mara TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	33,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	33,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	33,000,000	30,000,000
<b>1064107800 Maasai Mara TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	33,000,000	30,000,000
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.</b>				
<b>1064108501 GoK - China Phase II 134 TTIs Equipping</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	50,000,000	90,000,000
2211000 Specialised Materials and Supplies	30,000,000	-	50,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	35,000,000	-	100,000,000	240,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	35,000,000	-	100,000,000	240,000,000
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	35,000,000	-	100,000,000	240,000,000
<b>1064108600 Equipping and Furnishing Completed TTIs.</b>				
<b>1064108601 Equipping and Furnishing Completed Polytechnics</b>				
2211300 Other Operating Expenses	-	-	100,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	-	-	100,000,000	130,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	100,000,000	130,000,000
<b>1064108600 Equipping and Furnishing Completed TTIs</b>				
NET EXPENDITURE Head ... KShs.	-	-	100,000,000	130,000,000
<b>1064108700 Construction of Thirty New TTIs.</b>				
<b>1064108702 Construction of Kilome TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	16,000,000	20,000,000
GROSS EXPENDITURE	10,000,000	-	16,000,000	20,000,000
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	16,000,000	20,000,000
<b>1064108703 Construction of Suba South TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	22,000,000	22,000,000
GROSS EXPENDITURE	-	-	22,000,000	22,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	22,000,000	22,000,000
<b>1064108704 Construction of Mbeere North TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	28,000,000	30,000,000
GROSS EXPENDITURE	-	-	28,000,000	30,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	28,000,000	30,000,000
<b>1064108705 Construction of Kigumo TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	30,000,000	30,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	30,000,000	30,000,000
<b>1064108706 Construction of Kacheliba TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	30,000,000	30,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	30,000,000	30,000,000
<b>1064108707 Construction of Kilgoris TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	33,000,000
GROSS EXPENDITURE	-	-	30,000,000	33,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	30,000,000	33,000,000
<b>1064108708 Construction of Langata TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	30,000,000	30,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	30,000,000	30,000,000
<b>1064108709 Construction of Khwisero TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	45,000,000	47,000,000
GROSS EXPENDITURE	-	-	45,000,000	47,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	45,000,000	47,000,000
<b>1064108710 Construction of Mt. Elgon TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	30,000,000	30,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	30,000,000	30,000,000
<b>1064108711 Construction of Rarieda TTI</b>				

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	37,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>37,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>37,000,000</b>
<b>1064108712 Construction of Nyando TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	27,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>27,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>27,000,000</b>	<b>30,000,000</b>
<b>1064108713 Construction of Machakos Town TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	27,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>27,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>27,000,000</b>
<b>1064108714 Construction of Butula TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	28,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>25,000,000</b>	<b>28,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>25,000,000</b>	<b>28,000,000</b>
<b>1064108715 Construction of Mbita TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	27,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>27,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>27,000,000</b>
<b>1064108716 Construction of OI Kalau TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	39,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>39,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>39,000,000</b>
<b>1064108717 Construction of South Mugirango TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	43,000,000	43,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>43,000,000</b>	<b>43,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>43,000,000</b>	<b>43,000,000</b>
<b>1064108718 Construction of Matuga TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>29,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>29,000,000</b>	<b>30,000,000</b>
<b>1064108719 Construction of Igembe Central TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>29,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>29,000,000</b>	<b>30,000,000</b>
<b>1064108720 Construction of Eldas TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1064108721 Construction of Kilifi North TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>35,000,000</b>	<b>35,000,000</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>35,000,000</b>	<b>35,000,000</b>
<b>1064108722 Construction of Lafey TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	34,000,000	34,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>34,000,000</b>	<b>34,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>34,000,000</b>	<b>34,000,000</b>
<b>1064108723 Construction of Kirinyaga Central TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	36,000,000	36,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>36,000,000</b>	<b>36,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>36,000,000</b>	<b>36,000,000</b>
<b>1064108724 Construction of Gilgil TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	87,000,000	87,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>87,000,000</b>	<b>87,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>87,000,000</b>	<b>87,000,000</b>
<b>1064108725 Construction of Njoro TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>35,000,000</b>
<b>1064108726 Construction of Kitutu cache TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>40,000,000</b>
<b>1064108700 Construction of Thirty New TTIs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	<b>791,000,000</b>	<b>865,000,000</b>
<b>1064108800 East Africa Skills Transformation and Reginal Integration.</b>				
<b>1064108801 East Africa Skills Transformation and Reginal Integration</b>				
2210200 Communication, Supplies and Services	4,000,000	4,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,000,000	22,500,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	40,000,000	14,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,500,000	-	-
2210700 Training Expenses	50,000,000	10,000,000	-	-
2210800 Hospitality Supplies and Services	35,000,000	20,000,000	-	-
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	-	-
2211300 Other Operating Expenses	83,000,000	50,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	692,000,000	473,000,000	750,000,000	750,000,000
<b>GROSS EXPENDITURE</b>	<b>960,000,000</b>	<b>600,000,000</b>	<b>750,000,000</b>	<b>750,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>960,000,000</b>	<b>600,000,000</b>	<b>750,000,000</b>	<b>750,000,000</b>
<b>1064108800 East Africa Skills Transformation and Reginal Integration</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>960,000,000</b>	<b>600,000,000</b>	<b>750,000,000</b>	<b>750,000,000</b>
<b>1064108900 Infrastructure development at Kitale National Polytechnic.</b>				
<b>1064108901 Infrastructure development at Kitale National Polytechnic</b>				

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>1064108900 Infrastructure development at Kitale National Polytechnic</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>1064109300 TVET Infrastructure Support.</b>				
<b>1064109301 Kitui Rural Constituency, Kisasi Ward, Mulango Ward, Wakili Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>30,000,000</b>
<b>1064109302 Kitui Central Constituency, Mulango Ward, Wakili Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	39,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>39,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>39,000,000</b>
<b>1064109303 Butula TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>1064109308 Mathare TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>40,000,000</b>
<b>1064109310 Luanda TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>40,000,000</b>
<b>1064109312 Construction of an administration block at Bungoma North TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>1064109315 Construction of tuition block at Magemo TTI Webuye East</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	15,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	<b>15,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	<b>15,000,000</b>	<b>20,000,000</b>
<b>1064109317 Kiganjo TVET</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>1064109321 Kiharu TTI Infrastructural Development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>30,000,000</b>	<b>30,000,000</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1064109323 Suna West TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,111,112	29,000,000	19,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>21,111,112</b>	<b>29,000,000</b>	<b>19,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,111,112</b>	<b>29,000,000</b>	<b>19,000,000</b>	<b>20,000,000</b>
<b>1064109324 Ndhiwa TVET</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>1064109327 Karura Kanyungu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>1064109328 Sirata Technical Training Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1064109329 Thitani Technical Training Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1064109330 Kabete Technical Training Institute (Githunguri)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>1064109333 Yatta Technical Training Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>1064109300 TVET Infrastructure Support</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>88,611,112</b>	<b>29,000,000</b>	<b>349,000,000</b>	<b>394,000,000</b>
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.</b>				
<b>1064109501 Promotion of Youth Employment and Vocational Training in Kenya I</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	6,350,000	140,000,000	142,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,000,000	200,000,000	16,000,000
2210700 Training Expenses	2,500,000	2,500,000	50,000,000	150,000,000
2211000 Specialised Materials and Supplies	286,849,896	225,000,000	475,000,000	475,000,000
2211100 Office and General Supplies and Services	2,500,000	2,500,000	50,000,000	150,000,000
2211200 Fuel Oil and Lubricants	2,000,000	2,500,000	400,000,000	120,000,000
2211300 Other Operating Expenses	200,000,000	200,000,000	200,000,000	200,000,000
3110200 Construction of Building	138,150,104	200,000,000	400,000,000	400,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	2,960,000	4,000,000	400,000,000	170,760,000
<b>GROSS EXPENDITURE</b>	<b>642,960,000</b>	<b>643,850,000</b>	<b>2,315,000,000</b>	<b>1,823,760,000</b>
Appropriations in Aid	625,000,000	625,000,000	1,075,000,000	1,075,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	500,000,000	950,000,000	950,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	125,000,000	125,000,000	125,000,000	125,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,960,000</b>	<b>18,850,000</b>	<b>1,240,000,000</b>	<b>748,760,000</b>
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,960,000</b>	<b>18,850,000</b>	<b>1,240,000,000</b>	<b>748,760,000</b>
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship.</b>				
<b>1064109601 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	17,750,000	-	200,000,000	550,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	3,426,626	-	200,000,000	700,000,000
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	250,000,000	750,000,000
2210700 Training Expenses	10,000,000	-	220,000,000	500,000,000
2210800 Hospitality Supplies and Services	5,000,000	-	250,000,000	250,000,000
2211100 Office and General Supplies and Services	10,000,000	-	220,000,000	350,000,000
2211200 Fuel Oil and Lubricants	10,000,000	-	220,000,000	300,000,000
2211300 Other Operating Expenses	67,250,000	66,250,000	250,000,000	300,000,000
2640500 Other Capital Grants and Transfers	800,000,000	3,936,700,000	1,000,000,000	1,000,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>928,426,626</b>	<b>4,002,950,000</b>	<b>2,860,000,000</b>	<b>4,750,000,000</b>
Appropriations in Aid	800,000,000	3,936,700,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	3,936,700,000	1,000,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>128,426,626</b>	<b>66,250,000</b>	<b>1,860,000,000</b>	<b>3,750,000,000</b>
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>128,426,626</b>	<b>66,250,000</b>	<b>1,860,000,000</b>	<b>3,750,000,000</b>
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.</b>				
<b>1064109701 Promotion of Youth Employment and Vocational Training in Kenya II</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,191,700	-	-	-
2210700 Training Expenses	1,972,000	-	-	-
2211100 Office and General Supplies and Services	1,165,000	-	-	-
2211200 Fuel Oil and Lubricants	1,490,774	-	-	-
2211300 Other Operating Expenses	100,000,000	100,000,000	100,000,000	100,000,000
3110200 Construction of Building	50,000,000	200,000,000	600,000,000	600,000,000
3111000 Purchase of Office Furniture and General Equipment	3,838,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>159,657,474</b>	<b>300,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>
Appropriations in Aid	150,000,000	300,000,000	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	300,000,000	700,000,000	700,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,657,474</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II</b>				

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	9,657,474	-	-	-
<b>1064109900 Public Participation Projects.</b>				
<b>1064109903 Eburnagwe TTI - Infrastructure Support</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	50,000,000	50,000,000
<b>1064109904 Bushiangala TTI - Infrastructure Support</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,000,000	39,000,000
<b>GROSS EXPENDITURE</b>	-	-	29,000,000	39,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	29,000,000	39,000,000
<b>1064109907 Infrastructure Development - Musakasa TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	21,000,000	26,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	21,000,000	26,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	21,000,000	26,000,000
<b>1064109910 Construction of ablution block and fencing-Chepalungu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	26,000,000	26,000,000
<b>GROSS EXPENDITURE</b>	-	-	26,000,000	26,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	26,000,000	26,000,000
<b>1064109911 Construction of 4 workshops -Chemasire TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,300,990	75,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	-	9,300,990	75,000,000	75,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,300,990	75,000,000	75,000,000
<b>1064109912 Infrastructure development - Butula TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	10,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	10,000,000	15,000,000
<b>1064109913 Construction of Perimeter Wall at Loima TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	14,500,000	20,000,000
<b>GROSS EXPENDITURE</b>	6,500,000	-	14,500,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,500,000	-	14,500,000	20,000,000
<b>1064109914 Construction of student classrooms at Turkana East TVC Lokori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	14,900,000	20,000,000
<b>GROSS EXPENDITURE</b>	6,100,000	-	14,900,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,100,000	-	14,900,000	20,000,000
<b>1064109900 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	12,600,000	24,300,990	240,400,000	271,000,000
<b>1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly</b>				
<b>1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>				
2640100 Scholarships and other Educational Benefits	250,000,000	462,000,000	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	250,000,000	462,000,000	250,000,000	250,000,000

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	250,000,000	462,000,000	250,000,000	250,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	250,000,000	462,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
<b>1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1064110200 Construction of 52 TTIs - BETA.</b>				
<b>1064110201 Construction of 52 TTIs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	633,613,768	356,740,000
GROSS EXPENDITURE	-	-	633,613,768	356,740,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	633,613,768	356,740,000
<b>1064110202 Construction of Matungu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	11,111,111	40,888,889	-	-
NET EXPENDITURE Sub-Head .... KShs.	11,111,111	40,888,889	-	-
<b>1064110203 Construction of Kibwezi East TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	49,375,000	-
GROSS EXPENDITURE	-	10,000,000	49,375,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	49,375,000	-
<b>1064110204 Construction of Kiambaa TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	11,111,111	40,888,889	-	-
NET EXPENDITURE Sub-Head .... KShs.	11,111,111	40,888,889	-	-
<b>1064110206 Construction of Sigowet/Soin TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	11,111,111	40,888,889	-	-
NET EXPENDITURE Sub-Head .... KShs.	11,111,111	40,888,889	-	-
<b>1064110207 Construction of Mwingi West TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	11,111,111	40,888,889	-	-
NET EXPENDITURE Sub-Head .... KShs.	11,111,111	40,888,889	-	-
<b>1064110208 Construction of Kilifi South TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	11,111,111	40,888,889	-	-
NET EXPENDITURE Sub-Head .... KShs.	11,111,111	40,888,889	-	-
<b>1064110209 Construction of Nyali TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	11,111,111	40,888,889	-	-
NET EXPENDITURE Sub-Head .... KShs.	11,111,111	40,888,889	-	-
<b>1064110210 Construction of Muhoroni TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	11,111,111	40,888,889	-	-

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>1064110211 Construction of Kibra TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>1064110212 Construction of Kwanza TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>1064110213 Construction of Wajir West TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>1064110214 Construction of Subukia TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,112	40,888,889	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,112</b>	<b>40,888,889</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,112</b>	<b>40,888,889</b>	-	-
<b>1064110215 Construction of Narok North TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>1064110216 Construction of Kajiado South TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>1064110217 Cheyaywa Technical Training Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>1064110218 Kenneth Matiba Technical Training Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>1064110220 Construction of Webuye East TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-
<b>1064110221 Construction of Jomvu TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	51,990,900	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>51,990,900</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>51,990,900</b>	<b>-</b>
<b>1064110222 Construction of Daadab TVC</b>				

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1064110223 Construction of Bamissa TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1064110224 Construction of Kitui West TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>59,375,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>59,375,000</b>	-
<b>1064110225 Construction of Kathiani TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>59,375,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>59,375,000</b>	-
<b>1064110226 Construction of Turkana South TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>59,375,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>59,375,000</b>	-
<b>1064110227 Construction of Juja TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>59,375,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>59,375,000</b>	-
<b>1064110228 Construction of Nakuru Town West TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>59,375,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>59,375,000</b>	-
<b>1064110229 Construction of Lurambi TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>59,375,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>59,375,000</b>	-
<b>1064110230 Construction of Gem TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>59,375,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>59,375,000</b>	-
<b>1064110231 Construction of Kisumu East TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>59,375,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>59,375,000</b>	-
<b>1064110232 Construction of Ndhiwa TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>59,375,000</b>	-

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	59,375,000	-
<b>1064110233 Construction of Bonchari TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	59,375,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	59,375,000	-
<b>1064110234 Construction of Embakasi Central TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	59,375,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	59,375,000	-
<b>1064110235 Fafi TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
<b>GROSS EXPENDITURE</b>	-	-	59,375,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	59,375,000	-
<b>1064110200 Construction of 52 TTIs - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	177,777,777	664,222,224	1,547,479,668	356,740,000
<b>1064110300 Youth Entrepreneurship &amp; Innovation (YEI MDTF).</b>				
<b>1064110301 Youth Entrepreneurship &amp; Innovation (YEI MDTF)</b>				
2640500 Other Capital Grants and Transfers	62,000,000	190,000,000	62,000,000	62,000,000
<b>GROSS EXPENDITURE</b>	62,000,000	190,000,000	62,000,000	62,000,000
Appropriations in Aid	-	128,000,000	-	-
1320200 Grants from International Organizations	-	128,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	62,000,000	62,000,000	62,000,000	62,000,000
<b>1064110300 Youth Entrepreneurship &amp; Innovation (YEI MDTF)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	62,000,000	62,000,000	62,000,000	62,000,000
<b>1064110400 Promotion of Young People Through Scholarships - Phase V.</b>				
<b>1064110401 Promotion of Young People Through Scholarships - Phase V</b>				
2640100 Scholarships and other Educational Benefits	220,000,000	220,000,000	220,000,000	220,000,000
<b>GROSS EXPENDITURE</b>	220,000,000	220,000,000	220,000,000	220,000,000
Appropriations in Aid	220,000,000	220,000,000	220,000,000	220,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	220,000,000	220,000,000	220,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1064110400 Promotion of Young People Through Scholarships - Phase V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1064111500 Tinderet Special Needs Integrated Institute.</b>				
<b>1064111501 Infrastructure Development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	15,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	15,000,000	-
<b>1064111500 Tinderet Special Needs Integrated Institute</b>				

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	15,000,000	-
<b>1064111800 Establishment of Eldoret Cooperative College - TVET.</b>				
<b>1064111801 Establishment of Eldoret Cooperative College - TVET</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	50,000,000	50,000,000
<b>1064111800 Establishment of Eldoret Cooperative College - TVET</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	50,000,000	50,000,000	50,000,000
<b>1064112000 Kitui East TVET.</b>				
<b>1064112001 Infrastructure development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	20,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	-	20,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	20,000,000	30,000,000
<b>1064112000 Kitui East TVET</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	-	20,000,000	30,000,000
<b>1064112200 Nyakeiboreire TVET.</b>				
<b>1064112201 Infrastructure development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	50,000,000	50,000,000
<b>1064112200 Nyakeiboreire TVET</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	50,000,000	50,000,000
<b>1064112300 Molo TVET.</b>				
<b>1064112301 Infrastructure development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	15,000,000	10,000,000	10,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	10,000,000	10,000,000	15,000,000
<b>1064112300 Molo TVET</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	15,000,000	10,000,000	10,000,000	15,000,000
<b>1064112400 AU Skills Initiative for Africa(SIFA).</b>				
<b>1064112401 AU Skills Initiative for Africa(SIFA)</b>				
2640500 Other Capital Grants and Transfers	-	65,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	65,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1320100 Grants from International Organizations - Cash through Exchequer	-	55,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1064112400 AU Skills Initiative for Africa(SIFA)</b>				

**VOTE D1064 State Department for Technical Vocational Education and Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	10,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1064 State Department for Technical Vocational Education and Training Kshs.</b>	<b>1,776,600,000</b>	<b>1,599,623,214</b>	<b>9,410,000,000</b>	<b>10,157,000,000</b>

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064101100 38 GOK-AfDB TTIs PHASE II.</b>						
<b>1064101125 Olessos TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064101139 GoK-AfDB TVET Phase II - Headquarters</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-	-	-
2210700 Training Expenses	10,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	10,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	10,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	-	-	-	-	-
2211300 Other Operating Expenses	43,455,900	-	-	-	-	-
2640500 Other Capital Grants and Transfers	400,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>498,455,900</b>	-	-	-	-	-
Appropriations in Aid	400,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>98,455,900</b>	-	-	-	-	-
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>						

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>108,455,900</b>	-	-	-	-	-
<b>1064101500 GoK 60 TTIs EQUIPPING.</b>						
<b>1064101541 Ugenya TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1064101557 Mathioya TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1064101558 Sotik TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1064101560 Nachu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	-				
<b>1064101500 GoK 60 TTIs EQUIPPING</b>						

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>31,111,111</b>	<b>25,000,000</b>		-	-	-
<b>1064101600 Construction and Equipping of TTIs.</b>						
<b>1064101604 Sirisia TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		-	-	-
<b>1064101605 Webuye West TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		-	-	-
<b>1064101614 Mabera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		-	-	-
<b>1064101620 Kandara TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		-	-	-
<b>1064101626 Narok South TTI</b>						

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064101646 Manyatta TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064101654 Moyale TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064101600 Construction and Equipping of TTIs</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>1064103900 Michuki TTI.</b>						
<b>1064103902 Equipping TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064103900 Michuki TTI</b>						

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1064105400 Sot TTI.</b>						
<b>1064105402 Equipping TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1064105400 Sot TTI</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1064105800 Ziwa TTI.</b>						
<b>1064105802 Equipping TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1064105800 Ziwa TTI</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1064107000 Sikri TTI for the Blind and Deaf.</b>						
<b>1064107002 Construction of Dining Hall</b>						

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1064107000 Sikri TTI for the Blind and Deaf</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1064107100 Machakos Technical Institute for the Blind.</b>						
<b>1064107102 Construction of Dining Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1064107100 Machakos Technical Institute for the Blind</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1064107300 St. Joseph's Technical Institute for the Deaf.</b>						
<b>1064107302 Construction of Dining Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1064107300 St. Joseph's Technical Institute for the Deaf</b>						

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	10,000,000			-	-
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.</b>						
<b>1064108501 GoK - China Phase II 134 TTIs Equipping</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1064108700 Construction of Thirty New TTIs.</b>						
<b>1064108702 Construction of Kilome TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1064108711 Construction of Rarieda TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064108700 Construction of Thirty New TTIs</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1064108800 East Africa Skills Transformation and Reginal Integration.</b>						
<b>1064108801 East Africa Skills Transformation and Reginal Integration</b>						
2210200 Communication, Supplies and Services	4,000,000	4,000,000	-	-	-	4,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,000,000	22,500,000	-	-	-	22,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	40,000,000	14,000,000	-	-	-	14,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,500,000	-	-	-	1,500,000
2210700 Training Expenses	50,000,000	10,000,000	-	-	-	10,000,000
2210800 Hospitality Supplies and Services	35,000,000	20,000,000	-	-	-	20,000,000
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	-	-	-	5,000,000
2211300 Other Operating Expenses	83,000,000	50,000,000	-	-	-	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	692,000,000	473,000,000	-	-	-	473,000,000
<b>GROSS EXPENDITURE</b>	<b>960,000,000</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600,000,000</b>
<b>NET EXPENDITURE</b>	<b>960,000,000</b>	<b>600,000,000</b>		<b>-</b>	<b>-</b>	<b>600,000,000</b>
<b>1064108800 East Africa Skills Transformation and Reginal Integration</b>						
<b>NET EXPENDITURE</b>	<b>960,000,000</b>	<b>600,000,000</b>		<b>-</b>	<b>-</b>	<b>600,000,000</b>
<b>1064109300 TVET Infrastructure Support.</b>						

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064109315 Construction of tuition block at Magemo TTI Webuye East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1064109321 Kiharu TTI Infrastructural Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064109323 Suna West TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,111,112	29,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,111,112</b>	<b>29,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,111,112</b>	<b>29,000,000</b>	-	-	-	-
<b>1064109324 Ndhiwa TVET</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064109327 Karura Kanyungu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064109328 Sirata Technical Training Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064109329 Thitani Technical Training Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064109330 Kabete Technical Training Institute (Githunguri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064109300 TVET Infrastructure Support</b>						
<b>NET EXPENDITURE</b>	<b>88,611,112</b>	<b>29,000,000</b>		-	-	-
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.</b>						
<b>1064109501 Promotion of Youth Employment and Vocational Training in Kenya I</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	6,350,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,000,000	-	-	-	-
2210700 Training Expenses	2,500,000	2,500,000	-	-	-	-

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	286,849,896	225,000,000	-	-	225,000,000	-
2211100 Office and General Supplies and Services	2,500,000	2,500,000	-	-	-	-
2211200 Fuel Oil and Lubricants	2,000,000	2,500,000	-	-	-	-
2211300 Other Operating Expenses	200,000,000	200,000,000	125,000,000	-	75,000,000	-
3110200 Construction of Building	138,150,104	200,000,000	-	-	200,000,000	-
3111000 Purchase of Office Furniture and General Equipment	2,960,000	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>642,960,000</b>	<b>643,850,000</b>	125,000,000	-	<b>500,000,000</b>	-
Appropriations in Aid	625,000,000	625,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	500,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	125,000,000	125,000,000		-		-
<b>NET EXPENDITURE</b>	<b>17,960,000</b>	<b>18,850,000</b>		-	-	-
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I</b>						
<b>NET EXPENDITURE</b>	<b>17,960,000</b>	<b>18,850,000</b>		-	-	-
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship.</b>						
<b>1064109601 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	17,750,000	-	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	3,426,626	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	-	-	-	-
2210700 Training Expenses	10,000,000	-	-	-	-	-

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	5,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	10,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	10,000,000	-	-	-	-	-
2211300 Other Operating Expenses	67,250,000	66,250,000	-	-	-	-
2640500 Other Capital Grants and Transfers	800,000,000	3,936,700,000	-	-	3,936,700,000	-
<b>GROSS EXPENDITURE</b>	<b>928,426,626</b>	<b>4,002,950,000</b>	-	-	<b>3,936,700,000</b>	-
Appropriations in Aid	800,000,000	3,936,700,000			-	-
5120200 Foreign Borrowing - Direct Payments	800,000,000	3,936,700,000			-	-
<b>NET EXPENDITURE</b>	<b>128,426,626</b>	<b>66,250,000</b>			-	-
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						
<b>NET EXPENDITURE</b>	<b>128,426,626</b>	<b>66,250,000</b>			-	-
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.</b>						
<b>1064109701 Promotion of Youth Employment and Vocational Training in Kenya II</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,191,700	-	-	-	-	-
2210700 Training Expenses	1,972,000	-	-	-	-	-
2211100 Office and General Supplies and Services	1,165,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,490,774	-	-	-	-	-
2211300 Other Operating Expenses	100,000,000	100,000,000	-	-	100,000,000	-
3110200 Construction of Building	50,000,000	200,000,000	-	-	200,000,000	-

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	3,838,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>159,657,474</b>	<b>300,000,000</b>	-	-	<b>300,000,000</b>	-
Appropriations in Aid	150,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>9,657,474</b>	-		-	-	-
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II</b>						
<b>NET EXPENDITURE</b>	<b>9,657,474</b>	-		-	-	-
<b>1064109900 Public Participation Projects.</b>						
<b>1064109903 Ebusagwe TTI - Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1064109907 Infrastructure Development - Musakasa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1064109911 Construction of 4 workshops -Chemasire TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,300,990	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,300,990</b>	-	-	-	-

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	9,300,990			-	-
<b>1064109913 Construction of Perimeter Wall at Loima TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-			-	-
<b>1064109914 Construction of student classrooms at Turkana East TVC Lokori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,100,000</b>	-			-	-
<b>1064109900 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>12,600,000</b>	<b>24,300,990</b>			-	-
<b>1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .</b>						
<b>1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>						
2640100 Scholarships and other Educational Benefits	250,000,000	462,000,000	462,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>462,000,000</b>	462,000,000	-	-	-
Appropriations in Aid	250,000,000	462,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	250,000,000	462,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1064110200 Construction of 52 TTIs - BETA.</b>						
<b>1064110202 Construction of Matungu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>1064110203 Construction of Kibwezi East TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1064110204 Construction of Kiambaa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>1064110206 Construction of Sigowet/Soin TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>1064110207 Construction of Mwingi West TTI</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110208 Construction of Kilifi South TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110209 Construction of Nyali TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110210 Construction of Muhoroni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110211 Construction of Kibra TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110212 Construction of Kwanza TTI</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110213 Construction of Wajir West TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110214 Construction of Subukia TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,112	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,112</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,112</b>	<b>40,888,889</b>		-	-	-
<b>1064110215 Construction of Narok North TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110216 Construction of Kajiado South TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110217 Chevaywa Technical Training Institute</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110218 Kenneth Matiba Technical Training Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110220 Construction of Webuye East TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,111,111</b>	<b>40,888,889</b>		-	-	-
<b>1064110200 Construction of 52 TTIs - BETA</b>						
<b>NET EXPENDITURE</b>	<b>177,777,777</b>	<b>664,222,224</b>		-	-	-
<b>1064110300 Youth Entrepreneurship &amp; Innovation (YEI MDTF).</b>						
<b>1064110301 Youth Entrepreneurship &amp; Innovation (YEI MDTF)</b>						
2640500 Other Capital Grants and Transfers	62,000,000	190,000,000	128,000,000	62,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>62,000,000</b>	<b>190,000,000</b>	128,000,000	<b>62,000,000</b>	-	-
Appropriations in Aid	-	128,000,000		-		-
1320200 Grants from International Organizations	-	128,000,000		-		-

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>62,000,000</b>	<b>62,000,000</b>		<b>62,000,000</b>	-	-
<b>1064110300 Youth Entrepreneurship &amp; Innovation (YEI MDTF)</b>						
<b>NET EXPENDITURE</b>	<b>62,000,000</b>	<b>62,000,000</b>		<b>62,000,000</b>	-	-
<b>1064110400 Promotion of Young People Through Scholarships - Phase V.</b>						
<b>1064110401 Promotion of Young People Through Scholarships - Phase V</b>						
2640100 Scholarships and other Educational Benefits	220,000,000	220,000,000	220,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>220,000,000</b>	<b>220,000,000</b>	-	-	-
Appropriations in Aid	220,000,000	220,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	220,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1064110400 Promotion of Young People Through Scholarships - Phase V</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1064111500 Tinderet Special Needs Integrated Institute.</b>						
<b>1064111501 Infrastructure Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1064111500 Tinderet Special Needs Integrated Institute</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
1064111800 Establishment of Eldoret Cooperative College - TVET.						
1064111801 Establishment of Eldoret Cooperative College - TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
1064111800 Establishment of Eldoret Cooperative College - TVET						
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
1064112000 Kitui East TVET.						
1064112001 Infrastructure development						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	10,000,000	-		-	-	-
1064112000 Kitui East TVET						
<b>NET EXPENDITURE</b>	10,000,000	-		-	-	-
1064112300 Molo TVET.						
1064112301 Infrastructure development						

**VOTE 1064 State Department for Technical Vocational Education and Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1064112300 Molo TVET</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1064112400 AU Skills Initiative for Africa(SIFA).</b>						
<b>1064112401 AU Skills Initiative for Africa(SIFA)</b>						
2640500 Other Capital Grants and Transfers	-	65,000,000	55,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>65,000,000</b>	<b>55,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	55,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	-	55,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1064112400 AU Skills Initiative for Africa(SIFA)</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training</b>	<b>1,776,600,000</b>	<b>1,599,623,214</b>	<b>990,000,000</b>	<b>62,000,000</b>	<b>4,736,700,000</b>	<b>600,000,000</b>

**VOTE D1065 State Department for Higher Education**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

(KShs 2,111,974,265)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065100300 Technical University of Kenya	-	25,000,000	-	25,000,000	50,000,000	50,000,000
1065100400 University of Nairobi	312,796,400	312,796,400	-	312,796,400	700,000,000	700,000,000
1065100500 Murang'a University	-	69,000,000	-	69,000,000	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno	-	15,000,000	-	15,000,000	50,000,000	50,000,000
1065100900 Maseno University	-	50,000,000	-	50,000,000	-	-
1065101000 Moi University	-	13,000,000	-	13,000,000	-	-
1065101100 Masinde Muliro University	-	15,000,000	-	15,000,000	50,000,000	50,000,000
1065101200 Koitalel Arap Samoei University College	150,000,000	45,000,000	-	45,000,000	100,000,000	195,000,000
1065101300 Gatundu University College	-	40,000,000	-	40,000,000	100,000,000	150,000,000
1065101400 Bomet University College	-	40,000,000	-	40,000,000	50,000,000	60,000,000
1065101500 Tom Mboya University	-	40,000,000	-	40,000,000	50,000,000	150,000,000

**VOTE D1065 State Department for Higher Education**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

(KShs 2,111,974,265)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065101600 Alupe University	-	40,000,000	-	40,000,000	50,000,000	150,000,000
1065101700 Kaimosi University	-	25,000,000	-	25,000,000	100,000,000	150,000,000
1065101800 Kibabii University	-	41,000,000	-	41,000,000	-	-
1065101900 South Eastern Kenya University	-	42,177,865	-	42,177,865	-	-
1065102000 Pwani University	-	12,500,000	-	12,500,000	-	-
1065102100 The Chuka University	-	12,500,000	-	12,500,000	100,000,000	100,000,000
1065102200 Kisii University	-	51,483,557	-	51,483,557	-	-
1065102300 Laikipia University of Technology	-	23,000,000	-	23,000,000	65,500,000	-
1065102400 Meru University of Science and Technology	-	32,000,000	-	32,000,000	50,000,000	100,000,000
1065102500 Multimedia University of Kenya	50,000,000	55,000,000	-	55,000,000	3,000,000	-
1065102600 Maasai Mara University	-	15,000,000	-	15,000,000	50,000,000	50,000,000
1065102700 University of Kabianga	-	15,000,000	-	15,000,000	50,000,000	70,000,000

**VOTE D1065 State Department for Higher Education**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

(KShs 2,111,974,265)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065102800 University of Eldoret	-	450,000,000	-	450,000,000	-	-
1065102900 Karatina University	-	22,516,443	-	22,516,443	50,000,000	39,483,557
1065103000 Jaramogi Oginga Odinga University of Science and Technology	130,000,000	25,000,000	-	25,000,000	100,000,000	50,000,000
1065103100 Machakos University	-	20,000,000	-	20,000,000	121,000,000	110,516,443
1065103200 Embu University	-	45,000,000	-	45,000,000	100,000,000	100,000,000
1065103300 Rongo University	-	14,000,000	-	14,000,000	-	-
1065103400 Co-operative University of Kenya	-	65,000,000	40,000,000	25,000,000	50,000,000	112,450,000
1065103500 Garissa University	-	46,000,000	-	46,000,000	80,000,000	131,800,000
1065103600 Kirinyaga University	-	20,000,000	-	20,000,000	-	-
1065103700 Dedan Kimathi University of Technology	-	20,000,000	-	20,000,000	50,000,000	53,000,000
1065103800 Taita Taveta University	-	20,000,000	-	20,000,000	94,500,000	58,750,000
1065104200 Tharaka University College	-	45,000,000	-	45,000,000	50,000,000	100,000,000

**VOTE D1065 State Department for Higher Education**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

(KShs 2,111,974,265)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065104400 Mariene Research Institute	-	45,000,000	-	45,000,000	50,000,000	55,000,000
1065104600 Turkana University College	-	45,000,000	-	45,000,000	50,000,000	50,000,000
1065104700 GoK/ UNFPA 10th Country Programme - PSRI	5,000,000	5,000,000	-	5,000,000	-	-
1065104900 Open University of Kenya	-	235,000,000	-	235,000,000	207,000,000	200,000,000
1065105000 Support for Higher Education Science and Technology - Phase II	-	-	-	-	715,000,000	715,000,000
<b>TOTAL FOR VOTE D1065 State Department for Higher Education</b>	<b>647,796,400</b>	<b>2,151,974,265</b>	<b>40,000,000</b>	<b>2,111,974,265</b>	<b>3,336,000,000</b>	<b>3,801,000,000</b>

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1065100300 Technical University of Kenya.</b>				
<b>1065100303 Construction of Administration and Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1065100300 Technical University of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1065100400 University of Nairobi.</b>				
<b>1065100409 UoN Engineering and Science Complex Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	700,000,000	700,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>
Appropriations in Aid	-	-	450,000,000	450,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	450,000,000	450,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1065100416 GoK/UNFPA 10th CP - ACCAF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,796,400	12,796,400	-	-
<b>GROSS EXPENDITURE</b>	<b>12,796,400</b>	<b>12,796,400</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,796,400</b>	<b>12,796,400</b>	-	-
<b>1065100400 University of Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>312,796,400</b>	<b>312,796,400</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1065100500 Murang'a University.</b>				
<b>1065100508 Construction of Science Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1065100509 Asbestos Removal and Replacement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>19,000,000</b>	-	-
<b>1065100500 Murang'a University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>69,000,000</b>	-	-
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno.</b>				
<b>1065100803 Construction of College of Engineering - Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1065100900 Maseno University.</b>				
<b>1065100903 Construction of College Tuition &amp; Admin Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1065100900 Maseno University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1065101000 Moi University.</b>				
<b>1065101006 Renovation of Student Hostels</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,000,000</b>	-	-
<b>1065101000 Moi University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>13,000,000</b>	-	-
<b>1065101100 Masinde Muliro University.</b>				
<b>1065101108 Construction of Engineering and TVET Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1065101100 Masinde Muliro University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1065101200 Koitalel Arap Samoei University College.</b>				
<b>1065101201 Construction of Administration block and Lecture theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	45,000,000	100,000,000	195,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>45,000,000</b>	<b>100,000,000</b>	<b>195,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>45,000,000</b>	<b>100,000,000</b>	<b>195,000,000</b>
<b>1065101200 Koitalel Arap Samoei University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>45,000,000</b>	<b>100,000,000</b>	<b>195,000,000</b>
<b>1065101300 Gatundu University College.</b>				
<b>1065101301 Construction of Administration block and Lecture theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1065101300 Gatundu University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>40,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1065101400 Bomet University College.</b>				

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1065101401 Construction of Administration Block, Lecture Theatre &amp; Assoc. Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1065101400 Bomet University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>40,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1065101500 Tom Mboya University.</b>				
<b>1065101501 Construction of Administration Block and Lecture Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1065101500 Tom Mboya University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>40,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1065101600 Alupe University.</b>				
<b>1065101601 Construction of Administration Block and Lecture Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1065101600 Alupe University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>40,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1065101700 Kaimosi University.</b>				
<b>1065101702 Construction of Ultra Modern Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1065101700 Kaimosi University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1065101800 Kibabii University.</b>				
<b>1065101806 Construction of a Students' Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>41,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>41,000,000</b>	-	-
<b>1065101800 Kibabii University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>41,000,000</b>	-	-
<b>1065101900 South Eastern Kenya University.</b>				
<b>1065101918 Construction of Humanities and Social Sciences Lecture halls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,177,865	-	-

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	42,177,865	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	42,177,865	-	-
<b>1065101900 South Eastern Kenya University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	42,177,865	-	-
<b>1065102000 Pwani University.</b>				
<b>1065102008 Expansion of School of Humanities &amp; Social Sciences Building</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	12,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	12,500,000	-	-
<b>1065102000 Pwani University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	12,500,000	-	-
<b>1065102100 The Chuka University.</b>				
<b>1065102101 Construction of Men's Hostel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	12,500,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	12,500,000	100,000,000	100,000,000
<b>1065102100 The Chuka University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	12,500,000	100,000,000	100,000,000
<b>1065102200 Kisii University.</b>				
<b>1065102201 Construction of ICT Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,081,524	-	-
<b>GROSS EXPENDITURE</b>	-	20,081,524	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,081,524	-	-
<b>1065102202 Construction of Lecture Theatres</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,552,033	-	-
<b>GROSS EXPENDITURE</b>	-	2,552,033	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,552,033	-	-
<b>1065102203 Construction of Hostels</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,850,000	-	-
<b>GROSS EXPENDITURE</b>	-	28,850,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	28,850,000	-	-
<b>1065102200 Kisii University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	51,483,557	-	-
<b>1065102300 Laikipia University of Technology.</b>				
<b>1065102301 Construction of Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	65,500,000	-
<b>GROSS EXPENDITURE</b>	-	23,000,000	65,500,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	23,000,000	65,500,000	-

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1065102300 Laikipia University of Technology</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	23,000,000	65,500,000	-
<b>1065102400 Meru University of Science and Technology.</b>				
<b>1065102402 Construction of Engineering Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1065102411 Construction of Nursing &amp; Public Health Building</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	50,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	50,000,000	100,000,000
<b>1065102400 Meru University of Science and Technology</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	32,000,000	50,000,000	100,000,000
<b>1065102500 Multimedia University of Kenya.</b>				
<b>1065102508 Construction of Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	3,000,000	-
<b>GROSS EXPENDITURE</b>	-	55,000,000	3,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	55,000,000	3,000,000	-
<b>1065102509 ICT Modernization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	-	-	-
<b>1065102500 Multimedia University of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	50,000,000	55,000,000	3,000,000	-
<b>1065102600 Maasai Mara University.</b>				
<b>1065102605 Construction of Ultra-Modern Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	50,000,000	50,000,000
<b>1065102600 Maasai Mara University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	50,000,000	50,000,000
<b>1065102700 University of Kabianga.</b>				
<b>1065102709 Construction of Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	50,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	50,000,000	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	50,000,000	70,000,000
<b>1065102700 University of Kabianga</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	50,000,000	70,000,000

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1065102800 University of Eldoret.</b>				
<b>1065102801 Construction of Education Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>450,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>450,000,000</b>	-	-
<b>1065102800 University of Eldoret</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>450,000,000</b>	-	-
<b>1065102900 Karatina University.</b>				
<b>1065102905 Construction of Library - Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,516,443	50,000,000	39,483,557
<b>GROSS EXPENDITURE</b>	-	<b>22,516,443</b>	<b>50,000,000</b>	<b>39,483,557</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>22,516,443</b>	<b>50,000,000</b>	<b>39,483,557</b>
<b>1065102900 Karatina University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>22,516,443</b>	<b>50,000,000</b>	<b>39,483,557</b>
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology.</b>				
<b>1065103002 Construction of Modern Library (Bondo)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1065103006 Construction of Research Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1065103008 Research Complex - Miyathe Campus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>130,000,000</b>	<b>25,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1065103100 Machakos University.</b>				
<b>1065103112 Construction of Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	121,000,000	110,516,443
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>121,000,000</b>	<b>110,516,443</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>121,000,000</b>	<b>110,516,443</b>
<b>1065103100 Machakos University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>121,000,000</b>	<b>110,516,443</b>
<b>1065103200 Embu University.</b>				

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1065103215 Construction of a Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>45,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1065103200 Embu University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>45,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1065103300 Rongo University.</b>				
<b>1065103301 Construction of Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,000,000</b>	-	-
<b>1065103300 Rongo University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>14,000,000</b>	-	-
<b>1065103400 Co-operative University of Kenya.</b>				
<b>1065103402 Construction of Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	50,000,000	112,450,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>50,000,000</b>	<b>112,450,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>50,000,000</b>	<b>112,450,000</b>
<b>1065103403 Kenya Rural Transformation Centres Digital Platform</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-
Appropriations in Aid	40,000,000	40,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1065103400 Co-operative University of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	<b>50,000,000</b>	<b>112,450,000</b>
<b>1065103500 Garissa University.</b>				
<b>1065103503 Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	80,000,000	131,800,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>80,000,000</b>	<b>131,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>80,000,000</b>	<b>131,800,000</b>
<b>1065103505 Water Storage Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,000,000</b>	-	-
<b>1065103500 Garissa University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>46,000,000</b>	<b>80,000,000</b>	<b>131,800,000</b>
<b>1065103600 Kirinyaga University.</b>				

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1065103611 Construction of a multi-purpose Lecture Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1065103600 Kirinyaga University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1065103700 Dedan Kimathi University of Technology.</b>				
<b>1065103702 Construction of Resource Center III (Library &amp; Offices)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	50,000,000	53,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>50,000,000</b>	<b>53,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>50,000,000</b>	<b>53,000,000</b>
<b>1065103700 Dedan Kimathi University of Technology</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>50,000,000</b>	<b>53,000,000</b>
<b>1065103800 Taita Taveta University.</b>				
<b>1065103807 Fencing of Taveta Plot &amp; Construction of office block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	94,500,000	58,750,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>94,500,000</b>	<b>58,750,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>94,500,000</b>	<b>58,750,000</b>
<b>1065103800 Taita Taveta University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>94,500,000</b>	<b>58,750,000</b>
<b>1065104200 Tharaka University College.</b>				
<b>1065104203 Construction of Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>45,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1065104200 Tharaka University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>45,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1065104400 Mariene Research Institute.</b>				
<b>1065104404 Construction of Modern Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	50,000,000	55,000,000
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>45,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>
<b>1065104400 Mariene Research Institute</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>45,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>
<b>1065104600 Turkana University College.</b>				
<b>1065104601 Construction of Hostel and Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	50,000,000	50,000,000

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	45,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,000,000	50,000,000	50,000,000
<b>1065104600 Turkana University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	45,000,000	50,000,000	50,000,000
<b>1065104700 GoK/ UNFPA 10th Country Programme - PSRI.</b>				
<b>1065104701 GoK/ UNFPA 10th Country Programme - PSRI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	5,000,000	-	-
<b>1065104700 GoK/ UNFPA 10th Country Programme - PSRI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	5,000,000	-	-
<b>1065104900 Open University of Kenya.</b>				
<b>1065104901 Infrastructure Development Including ERP System</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	235,000,000	207,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	235,000,000	207,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	235,000,000	207,000,000	200,000,000
<b>1065104900 Open University of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	235,000,000	207,000,000	200,000,000
<b>1065105000 Support for Higher Education Science and Technology - Phase II.</b>				
<b>1065105001 Support for Higher Education Science and Technology - Phase II</b>				
2210200 Communication, Supplies and Services	-	-	3,000,000	3,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	-	5,000,000	5,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	-	1,465,300	1,465,300
2210600 Rentals of Produced Assets	-	-	1,392,522	1,392,522
2210700 Training Expenses	-	-	9,000,000	9,000,000
2210800 Hospitality Supplies and Services	-	-	905,142	905,142
2211000 Specialised Materials and Supplies	-	-	8,121,411	8,121,411
2211100 Office and General Supplies and Services	-	-	1,973,000	1,973,000
2211200 Fuel Oil and Lubricants	-	-	500,000	500,000
2211300 Other Operating Expenses	-	-	174,591,703	174,591,703
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	450,000,000	450,000,000
3110200 Construction of Building	-	-	39,655,022	39,655,022
3110300 Refurbishment of Buildings	-	-	19,395,900	19,395,900
<b>GROSS EXPENDITURE</b>	-	-	715,000,000	715,000,000
Appropriations in Aid	-	-	450,000,000	450,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	450,000,000	450,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	265,000,000	265,000,000
<b>1065105000 Support for Higher Education Science and Technology - Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	265,000,000	265,000,000

**VOTE D1065 State Department for Higher Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>TOTAL NET EXPENDITURE FOR VOTE D1065 State Department for Higher Education</b>	<b>647,796,400</b>	<b>2,111,974,265</b>	<b>2,436,000,000</b>	<b>2,901,000,000</b>

**VOTE 1065 State Department for Higher Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065100300 Technical University of Kenya.</b>						
<b>1065100303 Construction of Administration and Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1065100300 Technical University of Kenya</b>						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1065100400 University of Nairobi.</b>						
<b>1065100409 UoN Engineering and Science Complex Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	200,000,000	-	100,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	-	<b>200,000,000</b>	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>		<b>200,000,000</b>	-	<b>100,000,000</b>
<b>1065100416 GoK/UNFPA 10th CP - ACCAF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,796,400	12,796,400	-	12,796,400	-	-
<b>GROSS EXPENDITURE</b>	<b>12,796,400</b>	<b>12,796,400</b>	-	<b>12,796,400</b>	-	-
<b>NET EXPENDITURE</b>	<b>12,796,400</b>	<b>12,796,400</b>		<b>12,796,400</b>	-	-
<b>1065100400 University of Nairobi</b>						

**VOTE 1065 State Department for Higher Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>312,796,400</b>	<b>312,796,400</b>		<b>212,796,400</b>	<b>-</b>	<b>100,000,000</b>
<b>1065100500 Murang'a University.</b>						
<b>1065100508 Construction of Science Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100509 Asbestos Removal and Replacement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>19,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>19,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100500 Murang'a University</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>69,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno.</b>						
<b>1065100803 Construction of College of Engineering - Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno</b>						

**VOTE 1065 State Department for Higher Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1065100900 Maseno University.						
1065100903 Construction of College Tuition & Admin Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
1065100900 Maseno University						
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
1065101000 Moi University.						
1065101006 Renovation of Student Hostels						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,000,000		-	-	-
1065101000 Moi University						
<b>NET EXPENDITURE</b>	-	13,000,000		-	-	-
1065101100 Masinde Muliro University.						
1065101108 Construction of Engineering and TVET Complex						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1065101100 Masinde Muliro University</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1065101200 Koitalel Arap Samoei University College.</b>						
<b>1065101201 Construction of Administration block and Lecture theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>45,000,000</b>				
<b>1065101200 Koitalel Arap Samoei University College</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>45,000,000</b>				
<b>1065101300 Gatundu University College.</b>						
<b>1065101301 Construction of Administration block and Lecture theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1065101300 Gatundu University College</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1065101400 Bomet University College.</b>						
<b>1065101401 Construction of Administration Block, Lecture Theatre &amp; Assoc. Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1065101400 Bomet University College</b>						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1065101500 Tom Mboya University.</b>						
<b>1065101501 Construction of Administration Block and Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1065101500 Tom Mboya University</b>						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1065101600 Alupe University.</b>						
<b>1065101601 Construction of Administration Block and Lecture Theatre</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
1065101600 Alupe University						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
1065101700 Kaimosi University.						
1065101702 Construction of Ultra Modern Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
1065101700 Kaimosi University						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
1065101800 Kibabii University.						
1065101806 Construction of a Students' Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>41,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>41,000,000</b>				
1065101800 Kibabii University						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	41,000,000		-	-	-
<b>1065101900 South Eastern Kenya University.</b>						
<b>1065101918 Construction of Humanities and Social Sciences Lecture halls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,177,865	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	42,177,865	-	-	-	-
<b>NET EXPENDITURE</b>	-	42,177,865		-	-	-
<b>1065101900 South Eastern Kenya University</b>						
<b>NET EXPENDITURE</b>	-	42,177,865		-	-	-
<b>1065102000 Pwani University.</b>						
<b>1065102008 Expansion of School of Humanities &amp; Social Sciences Building</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	12,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	12,500,000		-	-	-
<b>1065102000 Pwani University</b>						
<b>NET EXPENDITURE</b>	-	12,500,000		-	-	-
<b>1065102100 The Chuka University.</b>						
<b>1065102101 Construction of Men's Hostel</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,500,000</b>				
<b>1065102100 The Chuka University</b>						
<b>NET EXPENDITURE</b>	-	<b>12,500,000</b>				
<b>1065102200 Kisii University.</b>						
<b>1065102201 Construction of ICT Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,081,524	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,081,524</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,081,524</b>				
<b>1065102202 Construction of Lecture Theatres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,552,033	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,552,033</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,552,033</b>				
<b>1065102203 Construction of Hostels</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,850,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>28,850,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>28,850,000</b>				
<b>1065102200 Kisii University</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	51,483,557		-	-	-
<b>1065102300 Laikipia University of Technology.</b>						
<b>1065102301 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	23,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	23,000,000		-	-	-
<b>1065102300 Laikipia University of Technology</b>						
<b>NET EXPENDITURE</b>	-	23,000,000		-	-	-
<b>1065102400 Meru University of Science and Technology.</b>						
<b>1065102402 Construction of Engineering Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000		-	-	-
<b>1065102411 Construction of Nursing &amp; Public Health Building</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1065102400 Meru University of Science and Technology</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	32,000,000		-	-	-
<b>1065102500 Multimedia University of Kenya.</b>						
<b>1065102508 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	55,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	55,000,000		-	-	-
<b>1065102509 ICT Modernization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	50,000,000	-		-	-	-
<b>1065102500 Multimedia University of Kenya</b>						
<b>NET EXPENDITURE</b>	50,000,000	55,000,000		-	-	-
<b>1065102600 Maasai Mara University.</b>						
<b>1065102605 Construction of Ultra-Modern Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1065102600 Maasai Mara University</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1065102700 University of Kabianga.</b>						
<b>1065102709 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1065102700 University of Kabianga</b>						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1065102800 University of Eldoret.</b>						
<b>1065102801 Construction of Education Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	450,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	450,000,000		-	-	-
<b>1065102800 University of Eldoret</b>						
<b>NET EXPENDITURE</b>	-	450,000,000		-	-	-
<b>1065102900 Karatina University.</b>						
<b>1065102905 Construction of Library - Phase 1</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,516,443	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,516,443</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,516,443</b>				
<b>1065102900 Karatina University</b>						
<b>NET EXPENDITURE</b>	-	<b>22,516,443</b>				
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology.</b>						
<b>1065103002 Construction of Modern Library (Bondo)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-				
<b>1065103006 Construction of Research Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1065103008 Research Complex - Miyathe Campus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-				
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>25,000,000</b>		-	-	-
1065103100 Machakos University.						
1065103112 Construction of Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>		-	-	-
1065103100 Machakos University						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>		-	-	-
1065103200 Embu University.						
1065103215 Construction of a Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>		-	-	-
1065103200 Embu University						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>		-	-	-
1065103300 Rongo University.						
1065103301 Construction of Tuition Block						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>			-	-
<b>1065103300 Rongo University</b>						
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>			-	-
<b>1065103400 Co-operative University of Kenya.</b>						
<b>1065103402 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1065103403 Kenya Rural Transformation Centres Digital Platform</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	40,000,000	-	-	-
Appropriations in Aid	40,000,000	40,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	40,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1065103400 Co-operative University of Kenya</b>						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1065103500 Garissa University.</b>						

**VOTE 1065 State Department for Higher Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065103503 Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1065103505 Water Storage Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>				
<b>1065103500 Garissa University</b>						
<b>NET EXPENDITURE</b>	-	<b>46,000,000</b>				
<b>1065103600 Kirinyaga University.</b>						
<b>1065103611 Construction of a multi-purpose Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1065103600 Kirinyaga University</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1065103700 Dedan Kimathi University of Technology.</b>						

**VOTE 1065 State Department for Higher Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065103702 Construction of Resource Center III (Library &amp; Offices)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1065103700 Dedan Kimathi University of Technology</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1065103800 Taita Taveta University.</b>						
<b>1065103807 Fencing of Taveta Plot &amp; Construction of office block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1065103800 Taita Taveta University</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1065104200 Tharaka University College.</b>						
<b>1065104203 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-

**VOTE 1065 State Department for Higher Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	45,000,000		-	-	-
<b>1065104200 Tharaka University College</b>						
<b>NET EXPENDITURE</b>	-	45,000,000		-	-	-
<b>1065104400 Mariene Research Institute.</b>						
<b>1065104404 Construction of Modern Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	45,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	45,000,000		-	-	-
<b>1065104400 Mariene Research Institute</b>						
<b>NET EXPENDITURE</b>	-	45,000,000		-	-	-
<b>1065104600 Turkana University College.</b>						
<b>1065104601 Construction of Hostel and Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	45,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	45,000,000		-	-	-
<b>1065104600 Turkana University College</b>						
<b>NET EXPENDITURE</b>	-	45,000,000		-	-	-
<b>1065104700 GoK/ UNFPA 10th Country Programme - PSRI.</b>						

**VOTE 1065 State Department for Higher Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065104701 GoK/ UNFPA 10th Country Programme - PSRI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
<b>1065104700 GoK/ UNFPA 10th Country Programme - PSRI</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
<b>1065104900 Open University of Kenya.</b>						
<b>1065104901 Infrastructure Development Including ERP System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	235,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>235,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>235,000,000</b>		-	-	-
<b>1065104900 Open University of Kenya</b>						
<b>NET EXPENDITURE</b>	-	<b>235,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1065 State Department for Higher Education</b>	<b>647,796,400</b>	<b>2,111,974,265</b>	<b>40,000,000</b>	<b>217,796,400</b>	-	<b>100,000,000</b>

**VOTE D1066 State Department for Basic Education**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

(KShs 17,111,447,879)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1066100100 School Infrastructure in North Nyamira/ Borabu	74,000,000	50,000,000	50,000,000	-	-	-
1066101500 Primary Schools infrastructure Improvement	4,500,000	161,800,000	-	161,800,000	510,000,000	-
1066101800 Construction of New TTCs	10,000,000	-	-	-	-	-
1066101900 Rehabilitation of Old TTCs	-	100,000,000	-	100,000,000	-	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre	-	-	-	-	120,000,000	108,000,000
1066102400 Secondary Infrastructure Improvement	82,500,000	400,000,000	-	400,000,000	8,554,000,000	11,460,000,000
1066102600 ICT integration in Secondary Schools	-	300,000,000	-	300,000,000	-	-
1066103900 Kenya Secondary Education Quality Improvement Project	2,000,000,000	-	-	-	-	-
1066104900 Public Participation Projects	25,000,000	-	-	-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA	-	25,000,000	-	25,000,000	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	250,000,000	250,000,000	-	-	-

**VOTE D1066 State Department for Basic Education**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

(KShs 17,111,447,879)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
1066105200 Kenya Primary Education Equity in Learning Program	Kshs. 16,676,000,000	Kshs. 13,329,000,000	Kshs. -	Kshs. 13,329,000,000	Kshs. 3,130,338,929	Kshs. 500,000,000
1066105300 Junior Secondary School Infrastructure Improvement - BETA	-	130,647,879	-	130,647,879	2,757,000,000	3,000,000,000
1066105400 VVOB Education for Development	-	10,000,000	10,000,000	-	-	-
1066105500 Assembly of Assistive Devices - KISE	150,000,000	280,000,000	-	280,000,000	240,000,000	130,000,000
1066105700 Secondary Infrastructure Improvement II	419,500,000	30,000,000	-	30,000,000	-	-
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)	200,000,000	-	-	-	-	-
1066105900 Primary and Secondary School Infrastructure	390,500,000	50,000,000	-	50,000,000	-	-
1066106000 Kenya Secondary Education Equity Improvement Program	-	2,300,000,000	-	2,300,000,000	-	-
1066106100 Primary Schools infrastructure Improvement II	-	5,000,000	-	5,000,000	-	-
<b>TOTAL FOR VOTE D1066 State Department for Basic Education</b>	<b>20,032,000,000</b>	<b>17,421,447,879</b>	<b>310,000,000</b>	<b>17,111,447,879</b>	<b>15,311,338,929</b>	<b>15,198,000,000</b>

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066100100 School Infrastructure in North Nyamira/ Borabu.</b>				
<b>1066100101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>574,000,000</b>	<b>50,000,000</b>	-	-
Appropriations in Aid	500,000,000	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>74,000,000</b>	-	-	-
<b>1066100100 School Infrastructure in North Nyamira/ Borabu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>74,000,000</b>	-	-	-
<b>1066101500 Primary Schools infrastructure Improvement.</b>				
<b>10661015001 Primary Schools infrastructure Improvement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,500,000</b>	<b>100,000,000</b>	-	-
<b>1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	318,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>318,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>318,000,000</b>	-
<b>1066101505 Improve Infrastructure in Low-Cost Boarding Schools in ASALs - ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	192,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>192,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>192,000,000</b>	-
<b>1066101599 Construction of classrooms &amp; ablution blocks in 5 primary schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>61,800,000</b>	-	-
<b>1066101500 Primary Schools infrastructure Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,500,000</b>	<b>161,800,000</b>	<b>510,000,000</b>	-
<b>1066101800 Construction of New TTCs .</b>				
<b>1066101826 Constructing and Equipping Amukura TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1066101800 Construction of New TTCs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1066101900 Rehabilitation of Old TTCs.</b>				
<b>1066101905 Migori TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1066101900 Rehabilitation of Old TTCs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	100,000,000	-	-
<b>1066102100 Construct &amp; Equip the National Psycho-Education Assessment Centre.</b>				
<b>10661021001 Construct &amp; Equip the National Psycho-Education Assessment Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	120,000,000	108,000,000
<b>GROSS EXPENDITURE</b>	-	-	120,000,000	108,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	120,000,000	108,000,000
<b>1066102100 Construct &amp; Equip the National Psycho-Education Assessment Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	120,000,000	108,000,000
<b>1066102400 Secondary Infrastructure Improvement .</b>				
<b>10661024001 Secondary Infrastructure Improvement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	400,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	400,000,000	-	-
<b>1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	8,554,000,000	11,460,000,000
<b>GROSS EXPENDITURE</b>	-	-	8,554,000,000	11,460,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	8,554,000,000	11,460,000,000
<b>1066102473 Ngeny Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1066102474 Silbwet Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1066102475 Bofu Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1066102476 Nzuli Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	2,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,500,000	-	-	-
<b>1066102477 Nakurio Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066102478 Ilmashariani Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066102479 St Peters Aterait Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1066102480 St Albert Shanjero Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066102481 Kianderi Mixed Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066102483 Kahuhia Girls High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1066102485 Chemwochoi Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066102486 St Augustine Gikindu Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066102487 Kahuro Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,500,000</b>	-	-	-
<b>1066102488 Murarandia Mixed Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066102489 Theri Mixed Secondary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066102490 Mukumu Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
1066102491 St Kirieri Kagaa Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
1066102400 Secondary Infrastructure Improvement				
<b>NET EXPENDITURE Head ... KShs.</b>	82,500,000	400,000,000	8,554,000,000	11,460,000,000
1066102600 ICT integration in Secondary Schools.				
10661026001 ICT integration in Secondary Schools				
3111000 Purchase of Office Furniture and General Equipment	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	300,000,000	-	-
1066102600 ICT integration in Secondary Schools				
<b>NET EXPENDITURE Head ... KShs.</b>	-	300,000,000	-	-
1066103900 Kenya Secondary Education Quality Improvement Project.				
1066103901 Kenya Secondary Education Quality Improvement Project				
2640500 Other Capital Grants and Transfers	2,000,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	2,000,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,000,000,000	-	-	-
1066103900 Kenya Secondary Education Quality Improvement Project				
<b>NET EXPENDITURE Head ... KShs.</b>	2,000,000,000	-	-	-
1066104900 Public Participation Projects.				
1066104918 Construction-Classrooms,Lab,Admin Block Nyamira DEB Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	-	-	-
1066104900 Public Participation Projects				
<b>NET EXPENDITURE Head ... KShs.</b>	25,000,000	-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.				
1066105001 ICT Infrastructure to Support Competency Based Assessment				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA				
<b>NET EXPENDITURE Head ... KShs.</b>	-	25,000,000	-	-
1066105100 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly				

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>				
2640500 Other Capital Grants and Transfers	250,000,000	250,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>250,000,000</b>	-	-
Appropriations in Aid	250,000,000	250,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	250,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program.</b>				
<b>1066105201 Kenya Primary Education Equity in Learning Program</b>				
2640500 Other Capital Grants and Transfers	16,676,000,000	13,329,000,000	3,130,338,929	500,000,000
<b>GROSS EXPENDITURE</b>	<b>16,676,000,000</b>	<b>13,329,000,000</b>	<b>3,130,338,929</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,676,000,000</b>	<b>13,329,000,000</b>	<b>3,130,338,929</b>	<b>500,000,000</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>16,676,000,000</b>	<b>13,329,000,000</b>	<b>3,130,338,929</b>	<b>500,000,000</b>
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA.</b>				
<b>1066105301 Construction of Integrated Resource Centers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,757,000,000	1,912,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>1,757,000,000</b>	<b>1,912,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>1,757,000,000</b>	<b>1,912,000,000</b>
<b>1066105302 Construction of Classrooms in JSS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,647,879	1,000,000,000	1,088,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>26,647,879</b>	<b>1,000,000,000</b>	<b>1,088,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>26,647,879</b>	<b>1,000,000,000</b>	<b>1,088,000,000</b>
<b>1066105303 Construction of Grade 9 classrooms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>64,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>64,000,000</b>	<b>-</b>	<b>-</b>
<b>1066105304 Nina Primary JSS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1066105305 Awelo Primary JSS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1066105306 Nyajuok Primary JSS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105307 Sigana Primary JSS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>130,647,879</b>	<b>2,757,000,000</b>	<b>3,000,000,000</b>
<b>1066105400 VVOB Education for Development.</b>				
<b>1066105401 VVOB Education for Development</b>				
2640500 Other Capital Grants and Transfers	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
Appropriations in Aid	-	10,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1066105400 VVOB Education for Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1066105500 Assembly of Assistive Devices - KISE.</b>				
<b>1066105501 Assembly of Assistive Devices - KISE</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	280,000,000	240,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>280,000,000</b>	<b>240,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>280,000,000</b>	<b>240,000,000</b>	<b>130,000,000</b>
<b>1066105500 Assembly of Assistive Devices - KISE</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>280,000,000</b>	<b>240,000,000</b>	<b>130,000,000</b>
<b>1066105700 Secondary Infrastructure Improvement II.</b>				
<b>1066105701 Igikiro Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105702 Ichagaki Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105703 Mutula Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105704 St Vincent, Omwari High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105705 Sigor Mixed Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105706 Subukia Mixed Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105707 Maroba Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105708 Gaturiri Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105709 Kalisasi Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105710 Kajiado Township Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105711 Kaptien Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105712 Karega Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105713 Mahandakini Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105714 Muluwa Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105715 Nasianda Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105716 Thuita Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,500,000</b>	-	-	-
<b>1066105718 Bishop Gatimu Kinyona Girls' School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105719 Kyaviti Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105720 Nyakhobi Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105721 St peter's Sirikhaya Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105723 Rwathia Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105724 Gaichanjiru Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105725 Solio Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105726 Katala Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105727 Turbi High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105728 Churo Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105729 Githima Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105730 Burduras Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105731 Watiti Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105732 Karundu Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105733 Manunga Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105734 Esirulo Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105735 Abakore Girls Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105736 Sintakara Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105738 Sirwa Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105739 Kiptenden Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105740 Lolkingeyi Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105741 Kanziko Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105742 Mumbuni Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105743 St Maurice High School Lunyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105744 St Peters High School, Ndalua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105745 Bungoma High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105746 Chelelek Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105747 Chelingwa Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105748 Chelugui Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105749 Cheplaskai Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105750 Chesogor Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105751 Ekamburi Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105752 Illeret High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105753 Irembu Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105754 Kalwal Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105755 Kapkei Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105756 Kapkitony Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105757 Kapngetuny Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>30,000,000</b>	-	-
<b>1066105758 Kapsang Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105759 Kapsowek Mixed Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105760 Kebabe Mixed</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105761 Kiangunu Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105762 Kimwogo Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105763 Koiwarusen Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105764 Lukhuna Friends secondary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105765 Machegecha Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105766 Mafuta Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105767 Meteitei Secondary scho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105768 Nganoine Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105769 Njora secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105770 Njoro Day Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105771 Ole Nkaimurunya Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105772 PK secondary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105773 Sergoit Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105774 Sosio Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105775 St Joseph the Worker Mangu Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105776 St Peters Musikoma Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105777 St. Boniface Magare Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105778 St.Brigid's Siumbwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105779 Teremi Boys Highschool</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105780 Thamara Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105781 ACK Sarora Sec School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	-	-	-
<b>1066105782 ACK Septonok Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1066105783 ACK St. Thomas Kapchumba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105784 Adam Malishe Mixed Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105785 AIC Settek (Administration Block)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105786 AIPCA Musasa Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105787 Arwos Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105788 Bar Kalare Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105789 Barng'etuny Secondary School Kapchumba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105790 Bishop Nicholas Stam Sikoma Sec.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1066105791 Bosiango SDA Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105792 Bungoma DEB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1066105793 Chebangu Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105794 Chebeimit Boys Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105795 Chebosi S.A Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105796 Chemase Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105797 Chepsogor Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105798 Cherobon Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105799 Chwele Girls Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1066105700 Secondary Infrastructure Improvement II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>419,500,000</b>	<b>30,000,000</b>	-	-
<b>1066105800 Integrated Food and Energy Solutions for Schools (NACONEK).</b>				
<b>1066105801 Integrated Food and Energy Solutions for Schools (NACONEK)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105900 Primary and Secondary School Infrastructure.</b>				
<b>1066105901 Danish Obara Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105902 Darul Hikma Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105903 Della Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105904 Ebulonga Secondary (Laboratory)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105905 Ebusubi Secondary (Tuition Block)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105906 Ebwali Secondary (Tuition Block)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1066105907 Ekwanda Secondary (Laboratory)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105908 Elnur Girls Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105909 Friends Secondary School Bikeke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105910 Gangre Secodnary (Completion of Laboratory)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105911 Got-Ne-Lel Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105912 Henry Kosgey Kibukwo Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1066105913 Ibanja Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105914 Kabutiei Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105915 Kamelil Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105916 Kamogo Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105917 Kapchebau Girls Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105918 Kapkei Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105919 Kapkwang' Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105920 Kapseng'ere High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105921 Kapsoya Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

**VOTE D1066 State Department for Basic Education**

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II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105922 Karai Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105923 Kayila Secondary (Library)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1066105924 Kebirichi Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105925 Kebulonik Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1066105926 Kenyerere PAG Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105927 Kibigobe Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105928 Kimukungi Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1066105929 Kipkoror Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105930 Kipkures Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105931 Kipsamoite Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105932 Kipsugur Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105933 Koilot Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105934 Koitabut Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105935 Koitugum Mixed Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105936 Kotulo Girls Model Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105937 Kutete Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105938 Lake Baringo Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1066105939 Lenana Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105940 Luandeti Deb Primary (Construction of Classroom</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1066105941 Lukhuna friends Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105942 Lwandeti Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1066105943 Mabuye Secondary (Twin Laboratory Completion)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105944 Machungwa B Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105945 Maluki Loriti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1066105946 Mateka Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105947 Mbagathi Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105948 Milimani Primary School Hospital Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105949 Mitoto Primary Special School for The Blind</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105950 Moi Girls Nairobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,500,000</b>	-	-	-
<b>1066105951 Moses Wetangula Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1066105952 Msheghesheni Junior Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105953 Mungakha Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105954 Muromutua Day Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105955 Musanda Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105956 Mwerongundu Day Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105957 Nachu Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105958 Naitiri DEB Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105959 Namelok Girls Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105960 Ndoleli Day Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105961 Ngukuine Day Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105962 Njukini Mixed Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1066105963 Nyaminia Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105964 Nyamwaga Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105965 Nyankoba SDA Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1066105966 Olorte Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105967 Riu Nderi Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1066105968 Ruth Kiptui Girls Kasok School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105969 Sang'alo Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105970 Shadrack Kimalel (3 Classrooms)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105971 Somero Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105972 Sosiot Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105973 Sowene Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105974 St. Annes Nzioa Secondary School (Lukuyani)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105975 St. Maurice High School Lunyu (Tranzioa)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105976 St. Peter's Sang'alo Central</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105977 St. Peters Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105978 St. Peters Soba Sec School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1066105979 St. Anne's Musoli Girls Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105980 St. Anthony Moiben Boys</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105981 St. Cecilia Girls School (Tuition Block)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105982 St. Danes Eronge Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105983 St. John's Taachasis Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1066105984 St. Patricks Naitiri High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105985 St.Philip Umai Secondary (Completion of Laboratory)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105986 ?Tabuti Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105987 Teremi Boys High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1066105988 Tereno Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105989 Terige Boys Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1066105990 Thika High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1066105991 Titalwo Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105992 Tombe SDA Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105993 Yalusi Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1066105994 Yemit Girls Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1066105995 Barding Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066105996 Mbaga Girls High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066105997 Upanda Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066105999 Kapsumbeiywet High School - Soy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1066105900 Primary and Secondary School Infrastructure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>390,500,000</b>	<b>50,000,000</b>	-	-
<b>1066106000 Kenya Secondary Education Equity Improvement Program.</b>				
<b>1066106001 Kenya Secondary Education Equity Improvement Program</b>				
2640500 Other Capital Grants and Transfers	-	2,300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,300,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,300,000,000</b>	-	-
<b>1066106000 Kenya Secondary Education Equity Improvement Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,300,000,000</b>	-	-
<b>1066106100 Primary Schools infrastructure Improvement II.</b>				
<b>1066106101 Limnyomoi Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066106100 Primary Schools infrastructure Improvement II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1066 State Department for Basic Education Kshs.</b>	<b>20,032,000,000</b>	<b>17,111,447,879</b>	<b>15,311,338,929</b>	<b>15,198,000,000</b>

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1066100100 School Infrastructure in North Nyamira/ Borabu.</b>						
<b>1066100101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	50,000,000	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>574,000,000</b>	<b>50,000,000</b>	-	-	<b>50,000,000</b>	-
Appropriations in Aid	500,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>74,000,000</b>	-		-	-	-
<b>1066100100 School Infrastructure in North Nyamira/ Borabu</b>						
<b>NET EXPENDITURE</b>	<b>74,000,000</b>	-		-	-	-
<b>1066101500 Primary Schools infrastructure Improvement.</b>						
<b>10661015001 Primary Schools infrastructure Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,500,000</b>	<b>100,000,000</b>		-	-	-
<b>1066101599 Construction of classrooms &amp; ablution blocks in 5 primary schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,800,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	61,800,000		-	-	-
<b>1066101500 Primary Schools infrastructure Improvement</b>						
NET EXPENDITURE	4,500,000	161,800,000		-	-	-
<b>1066101800 Construction of New TTCs .</b>						
<b>1066101826 Constructing and Equipping Amukura TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
<b>1066101800 Construction of New TTCs</b>						
NET EXPENDITURE	10,000,000	-		-	-	-
<b>1066101900 Rehabilitation of Old TTCs.</b>						
<b>1066101905 Migori TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
<b>1066101900 Rehabilitation of Old TTCs</b>						
NET EXPENDITURE	-	100,000,000		-	-	-
<b>1066102400 Secondary Infrastructure Improvement .</b>						

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>10661024001 Secondary Infrastructure Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>400,000,000</b>				
<b>1066102473 Ngeny Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102474 Silbwet Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102475 Bofu Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102476 Nzuli Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-				
<b>1066102477 Nakurio Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102478 Ilmashariani Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102479 St Peters Aterait Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-				
<b>1066102480 St Albert Shanjero Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102481 Kianderi Mixed Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102483 Kahuhia Girls High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1066102485 Chemwochoi Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066102486 St Augustine Gikindu Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066102487 Kahuro Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,500,000</b>	-				
<b>1066102488 Murarandia Mixed Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102489 Theri Mixed Secondary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102490 Mukumu Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102491 St Kirieri Kagaa Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066102400 Secondary Infrastructure Improvement</b>						
<b>NET EXPENDITURE</b>	<b>82,500,000</b>	<b>400,000,000</b>			-	-
<b>1066102600 ICT integration in Secondary Schools.</b>						
<b>10661026001 ICT integration in Secondary Schools</b>						
3111000 Purchase of Office Furniture and General Equipment	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>300,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	300,000,000		-	-	-
<b>1066102600 ICT integration in Secondary Schools</b>						
<b>NET EXPENDITURE</b>	-	300,000,000		-	-	-
<b>1066103900 Kenya Secondary Education Quality Improvement Project.</b>						
<b>1066103901 Kenya Secondary Education Quality Improvement Project</b>						
2640500 Other Capital Grants and Transfers	2,000,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	2,000,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	2,000,000,000	-		-	-	-
<b>1066103900 Kenya Secondary Education Quality Improvement Project</b>						
<b>NET EXPENDITURE</b>	2,000,000,000	-		-	-	-
<b>1066104900 Public Participation Projects.</b>						
<b>1066104918 Construction-Classrooms,Lab,Admin Block Nyamira DEB Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	25,000,000	-		-	-	-
<b>1066104900 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	25,000,000	-		-	-	-
<b>1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1066105001 ICT Infrastructure to Support Competency Based Assessment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .</b>						
<b>1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>						
2640500 Other Capital Grants and Transfers	250,000,000	250,000,000	250,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>250,000,000</b>	250,000,000	-	-	-
Appropriations in Aid	250,000,000	250,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	250,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1066105200 Kenya Primary Education Equity in Learning Program.</b>						
<b>1066105201 Kenya Primary Education Equity in Learning Program</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	16,676,000,000	13,329,000,000	-	8,900,000,000	-	4,079,000,000
<b>GROSS EXPENDITURE</b>	<b>16,676,000,000</b>	<b>13,329,000,000</b>	-	<b>8,900,000,000</b>	-	<b>4,079,000,000</b>
<b>NET EXPENDITURE</b>	<b>16,676,000,000</b>	<b>13,329,000,000</b>		<b>8,900,000,000</b>	-	<b>4,079,000,000</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>						
<b>NET EXPENDITURE</b>	<b>16,676,000,000</b>	<b>13,329,000,000</b>		<b>8,900,000,000</b>	-	<b>4,079,000,000</b>
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA.</b>						
<b>1066105302 Construction of Classrooms in JSS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,647,879	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>26,647,879</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>26,647,879</b>		-	-	-
<b>1066105303 Construction of Grade 9 classrooms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>64,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>64,000,000</b>		-	-	-
<b>1066105304 Nina Primary JSS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066105305 Awelo Primary JSS</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066105306 Nyajuok Primary JSS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066105307 Sigana Primary JSS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>130,647,879</b>				
<b>1066105400 VVOB Education for Development.</b>						
<b>1066105401 VVOB Education for Development</b>						
2640500 Other Capital Grants and Transfers	-	10,000,000	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	10,000,000	-	-	-
Appropriations in Aid	-	10,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	10,000,000		-		-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-				
<b>1066105400 VVOB Education for Development</b>						
<b>NET EXPENDITURE</b>	-	-				
<b>1066105500 Assembly of Assistive Devices - KISE.</b>						
<b>1066105501 Assembly of Assistive Devices - KISE</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>280,000,000</b>				
<b>1066105500 Assembly of Assistive Devices - KISE</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>280,000,000</b>				
<b>1066105700 Secondary Infrastructure Improvement II.</b>						
<b>1066105701 Igikiro Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105702 Ichagaki Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105703 Mutula Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105704 St Vincent, Omwari High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105705 Sigor Mixed Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105706 Subukia Mixed Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105707 Maroba Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105708 Gaturiri Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105709 Kalisasi Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105710 Kajiado Township Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105711 Kaptien Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105712 Karega Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105713 Mahandakini Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105714 Muluwa Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105715 Nasianda Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105716 Thuita Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,500,000</b>	-				
<b>1066105718 Bishop Gatimu Kinyona Girls' School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105719 Kyaviti Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105720 Nyakhobi Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105721 St peter's Sirikhaya Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105723 Rwathia Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105724 Gaichanjiru Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105725 Solio Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105726 Katala Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105727 Turbi High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105728 Churo Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105729 Githima Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105730 Burduras Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105731 Watiti Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105732 Karundu Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105733 Manunga Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105734 Esirulo Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105735 Abakore Girls Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105736 Sintakara Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105738 Sirwa Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105739 Kiptenden Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105740 Lolkinyei Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105741 Kanziko Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105742 Mumbuni Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105743 St Maurice High School Lunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105744 St Peters High School, Ndal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105745 Bungoma High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105746 Chelelek Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105747 Chelingwa Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105748 Chelugui Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105749 Cheplaskai Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105750 Chesogor Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105751 Ekamburi Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105752 Illeret High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105753 Irembu Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105754 Kalwal Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105755 Kapkei Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105756 Kapkitony Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105757 Kapngetuny Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>1066105758 Kapsang Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105759 Kapsowek Mixed Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105760 Kebabe Mixed</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105761 Kiangunu Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105762 Kimwogo Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105763 Koiwarusen Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105764 Lukhuna Friends secondary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105765 Machegecha Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105766 Mafuta Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105767 Meteitei Secondary scho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105768 Nganoine Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105769 Njora secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105770 Njoro Day Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105771 Ole Nkaimurunya Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105772 PK secondary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105773 Sergoit Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105774 Sosio Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105775 St Joseph the Worker Mangu Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105776 St Peters Musikoma Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105777 St. Boniface Magare Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105778 St.Brigid's Siumbwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105779 Teremi Boys Highschool</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105780 Thamara Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105781 ACK Sarora Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	-				
<b>1066105782 ACK Septonok Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-				
<b>1066105783 ACK St. Thomas Kapchumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1066105784 Adam Malishe Mixed Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105785 AIC Settek (Administration Block)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105786 AIPCA Musasa Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1066105787 Arwos Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105788 Bar Kalare Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105789 Barng'etuny Secondary School Kapchumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1066105790 Bishop Nicholas Stam Sikoma Sec.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1066105791 Bosiango SDA Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105792 Bungoma DEB</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1066105793 Chebangu Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105794 Chebeimit Boys Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105795 Chebosi S.A Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105796 Chemase Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105797 Chepsogor Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105798 Cherobon Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105799 Chwele Girls Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1066105700 Secondary Infrastructure Improvement II</b>						
<b>NET EXPENDITURE</b>	<b>419,500,000</b>	<b>30,000,000</b>				
<b>1066105800 Integrated Food and Energy Solutions for Schools (NACONEK).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1066105801 Integrated Food and Energy Solutions for Schools (NACONEK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
<b>1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
<b>1066105900 Primary and Secondary School Infrastructure.</b>						
<b>1066105901 Danish Obara Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1066105902 Darul Hikma Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1066105903 Della Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105904 Ebulonga Secondary (Laboratory)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1066105905 Ebusubi Secondary (Tuition Block)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1066105906 Ebwali Secondary (Tuition Block)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1066105907 Ekwanda Secondary (Laboratory)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1066105908 Elnur Girls Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105909 Friends Secondary School Bikeke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105910 Gangre Secodnary (Completion of Laboratory)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105911 Got-Ne-Lel Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105912 Henry Kosgey Kibukwo Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1066105913 Ibanja Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105914 Kabutiei Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105915 Kamelil Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105916 Kamogo Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105917 Kapchebau Girls Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105918 Kapkei Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105919 Kapkwang' Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1066105920 Kapseng'ere High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105921 Kapsoya Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105922 Karai Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1066105923 Kayila Secondary (Library)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-				
<b>1066105924 Kebirichi Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105925 Kebulonik Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1066105926 Kenyerere PAG Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105927 Kibigobe Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1066105928 Kimukungi Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1066105929 Kipkoror Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105930 Kipkures Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105931 Kipsamoite Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1066105932 Kipsugur Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105933 Koilot Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105934 Koitabut Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105935 Koitugum Mixed Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105936 Kotulo Girls Model Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105937 Kutete Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105938 Lake Baringo Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-				
<b>1066105939 Lenana Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105940 Luandeti Deb Primary (Construction of Classroom)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-				
<b>1066105941 Lukhuna friends Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105942 Lwandeti Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1066105943 Mabye Secondary (Twin Laboratory Completion)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105944 Machungwa B Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105945 Maluki Loriti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1066105946 Mateka Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1066105947 Mbagathi Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105948 Milimani Primary School Hospital Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105949 Mitoto Primary Special School for The Blind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105950 Moi Girls Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,500,000</b>	-				
<b>1066105951 Moses Wetangula Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1066105952 Msheghesheni Junior Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105953 Mungakha Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105954 Muromutua Day Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105955 Musanda Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105956 Mwerongundu Day Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105957 Nachu Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105958 Naitiri DEB Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105959 Namelok Girls Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1066105960 Ndoleli Day Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105961 Ngukuine Day Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1066105962 Njukini Mixed Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1066105963 Nyaminia Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105964 Nyamwaga Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105965 Nyankoba SDA Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1066105966 Olorte Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105967 Riu Nderi Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1066105968 Ruth Kiptui Girls Kasok School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105969 Sang'alo Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1066105970 Shadrack Kimalel (3 Classrooms)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105971 Somero Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105972 Sosiot Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105973 Sowene Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105974 St. Annes Nzioa Secondary School (Lukuyani)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105975 St. Maurice High School Lunyu (Tranzioa)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105976 St. Peter's Sang'alo Central</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1066105977 St. Peters Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105978 St. Peters Soba Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1066105979 St.Anne's Musoli Girls Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105980 St.Anthony Moiben Boys</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105981 St.Cecilia Girls School (Tuition Block)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105982 St.Danes Eronge Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105983 St.John's Taachasis Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-				
<b>1066105984 St.Patrick's Naitiri High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105985 St.Philip Umai Secondary (Completion of Laboratory)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105986 ?Tabuti Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105987 Teremi Boys High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1066105988 Tereno Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105989 Terige Boys Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105990 Thika High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1066105991 Tilalwo Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105992 Tombe SDA Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105993 Yalusi Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1066105994 Yemit Girls Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1066105995 Barding Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066105996 Mbaga Girls High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066105997 Upanda Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066105999 Kapsumbeiywet High School - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1066105900 Primary and Secondary School Infrastructure</b>						
<b>NET EXPENDITURE</b>	390,500,000	50,000,000		-	-	-
<b>1066106000 Kenya Secondary Education Equity Improvement Program.</b>						
<b>1066106001 Kenya Secondary Education Equity Improvement Program</b>						
2640500 Other Capital Grants and Transfers	-	2,300,000,000	-	1,500,000,000	-	800,000,000
<b>GROSS EXPENDITURE</b>	-	2,300,000,000	-	1,500,000,000	-	800,000,000
<b>NET EXPENDITURE</b>	-	2,300,000,000		1,500,000,000	-	800,000,000
<b>1066106000 Kenya Secondary Education Equity Improvement Program</b>						
<b>NET EXPENDITURE</b>	-	2,300,000,000		1,500,000,000	-	800,000,000
<b>1066106100 Primary Schools infrastructure Improvement II.</b>						
<b>1066106101 Limnyomoi Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1066106100 Primary Schools infrastructure Improvement II</b>						
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>TOTAL FOR VOTE D1066 State Department for Basic Education</b>	20,032,000,000	17,111,447,879	260,000,000	10,400,000,000	50,000,000	4,879,000,000

**VOTE D1071 The National Treasury**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

(KShs 37,726,488,274)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071100100 Support to Public Financial Management (PFM-R)	518,000,000	768,000,000	-	768,000,000	768,000,000	1,268,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	16,000,000	50,000,000	-	50,000,000	74,000,000	74,000,000
1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA	43,000,000	-	-	-	-	-
1071101400 Regional integration implementation program	116,553,557	-	-	-	-	-
1071102400 Refurbishment of National Treasury Buildings	26,000,000	-	-	-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	-	101,674,560	-	101,674,560	57,000,000	57,000,000
1071102600 Equity and Subscriptions in International Financial Institutions	1,333,653,678	473,325,440	-	473,325,440	-	6,000,000,000
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA	-	-	-	-	100,000,000	172,000,000
1071103500 Upgrading, Integration of Pensions Management Information System	137,100,000	36,000,000	-	36,000,000	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	600,000,000	649,000,000	-	649,000,000	535,000,000	589,000,000
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	-	-	-	-	196,000,000	196,000,000

**VOTE D1071 The National Treasury**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

(KShs 37,726,488,274)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	500,000,000	500,000,000	-	500,000,000	1,283,000,000	1,814,400,000
1071104400 Contingency Fund Transfers	-	2,000,000,000	-	2,000,000,000	5,000,000,000	5,000,000,000
1071104500 Equalisation Fund Transfers - BETA	6,200,000,000	10,590,000,000	-	10,590,000,000	10,590,000,000	10,590,000,000
1071104800 Procurement of county point to point connectivity for IFMIS system	-	-	-	-	150,000,000	300,000,000
1071104900 Document management system	-	-	-	-	50,000,000	50,000,000
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	73,900,000	63,000,000	-	63,000,000	-	-
1071105700 Single Window Support Project - BETA	-	-	-	-	200,000,000	588,000,000
1071106100 Professional capacity development program for policy analysts	-	-	-	-	10,000,000	10,000,000
1071106600 Strategic Response to Public Initiatives	-	2,500,000,000	-	2,500,000,000	2,500,000,000	2,500,000,000
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA	689,086,883	-	-	-	-	-
1071108100 Kenya Affordable Housing Project - BETA	8,000,000,000	10,000,000	-	10,000,000	-	-
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	2,586,000,000	11,500,000,000	-	11,500,000,000	4,657,300,000	1,793,500,000

**VOTE D1071 The National Treasury**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

(KShs 37,726,488,274)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071108400 Public Debt Management Support Project	74,000,000	54,000,000	49,000,000	5,000,000	154,000,000	154,000,000
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA	560,000,000	1,000,000,000	-	1,000,000,000	519,000,000	500,000,000
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA	2,755,000,000	-	-	-	1,500,000,000	1,922,000,000
1071109000 Horn of Africa Gateway Development Project	337,468,800	430,000,000	210,000,000	220,000,000	422,000,000	212,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	118,700,000	-	-	-	-	-
1071110200 Replacement of Lifts at Treasury Building	-	-	-	-	90,000,000	-
1071110300 Special Global Fund - TB NFM 3 - BETA	1,930,594	-	-	-	-	-
1071110400 Green Climate Fund Readiness Project	25,000,000	36,000,000	-	36,000,000	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA	21,107,266	-	-	-	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA	27,860,114	-	-	-	-	-
1071110700 Kenya Co-operation and Partnership Facility	25,000,000	5,000,000	-	5,000,000	47,000,000	35,000,000
1071110800 National Treasury Capacity Strengthening Project	39,000,000	25,000,000	20,000,000	5,000,000	76,841,000	38,000,000

**VOTE D1071 The National Treasury**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

(KShs 37,726,488,274)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	1,550,000,000	2,800,000,000	-	2,800,000,000	2,050,000,000	1,050,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	800,000,000	1,272,000,000	-	1,272,000,000	960,000,000	1,200,000,000
1071113500 Africa Climate Summit Support	75,000,000	-	-	-	-	-
1071113600 Special Global Fund - TB NFM 4	282,987,732	2,143,700,000	1,600,329,351	543,370,649	2,200,000,000	2,200,000,000
1071113700 Special Global Fund - HIV NFM 4	894,990,026	8,080,492,652	6,084,973,872	1,995,518,780	12,232,559,000	6,827,600,000
1071113800 Special Global Fund - Malaria NFM 4	316,786,396	2,078,400,000	1,474,801,155	603,598,845	2,135,000,000	2,317,300,000
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>28,744,125,046</b>	<b>47,165,592,652</b>	<b>9,439,104,378</b>	<b>37,726,488,274</b>	<b>48,556,700,000</b>	<b>47,457,800,000</b>

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1071100100 Support to Public Financial Management (PFM-R).</b>				
<b>1071100101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	50,000,000	50,000,000
2640500 Other Capital Grants and Transfers	468,000,000	768,000,000	718,000,000	1,218,000,000
<b>GROSS EXPENDITURE</b>	<b>518,000,000</b>	<b>768,000,000</b>	<b>768,000,000</b>	<b>1,268,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>518,000,000</b>	<b>768,000,000</b>	<b>768,000,000</b>	<b>1,268,000,000</b>
<b>1071100100 Support to Public Financial Management (PFM-R)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>518,000,000</b>	<b>768,000,000</b>	<b>768,000,000</b>	<b>1,268,000,000</b>
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Re</b>				
<b>1071100601 Headquarters</b>				
2640500 Other Capital Grants and Transfers	16,000,000	50,000,000	74,000,000	74,000,000
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>50,000,000</b>	<b>74,000,000</b>	<b>74,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	<b>50,000,000</b>	<b>74,000,000</b>	<b>74,000,000</b>
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Res</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>16,000,000</b>	<b>50,000,000</b>	<b>74,000,000</b>	<b>74,000,000</b>
<b>1071100700 Infrastructure Finance &amp; PPP Project (IF-PPP) - BETA.</b>				
<b>1071100701 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	43,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,000,000</b>	-	-	-
<b>1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>43,000,000</b>	-	-	-
<b>1071101400 Regional integration implementation program.</b>				
<b>1071101401 Headquarters</b>				
2640500 Other Capital Grants and Transfers	116,553,557	-	-	-
<b>GROSS EXPENDITURE</b>	<b>116,553,557</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>116,553,557</b>	-	-	-
<b>1071101400 Regional integration implementation program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>116,553,557</b>	-	-	-
<b>1071102400 Refurbishment of National Treasury Buildings.</b>				
<b>1071102401 Refurbishment of National Treasury Buildings</b>				
2640500 Other Capital Grants and Transfers	26,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,000,000</b>	-	-	-
<b>1071102400 Refurbishment of National Treasury Buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,000,000</b>	-	-	-
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.</b>				

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1071102501 Equity Acquisition, Operations, Maintenance in TEAMS</b>				
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	-	101,674,560	57,000,000	57,000,000
<b>GROSS EXPENDITURE</b>	-	<b>101,674,560</b>	<b>57,000,000</b>	<b>57,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>101,674,560</b>	<b>57,000,000</b>	<b>57,000,000</b>
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>101,674,560</b>	<b>57,000,000</b>	<b>57,000,000</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions.</b>				
<b>1071102601 Equity and Subscriptions in International Financial Institutions</b>				
4150200 Equity Participation in Foreign financial Institutions operating Abroad	1,333,653,678	473,325,440	-	6,000,000,000
<b>GROSS EXPENDITURE</b>	<b>1,333,653,678</b>	<b>473,325,440</b>	-	<b>6,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,333,653,678</b>	<b>473,325,440</b>	-	<b>6,000,000,000</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,333,653,678</b>	<b>473,325,440</b>	-	<b>6,000,000,000</b>
<b>1071102800 Establishment of Secure &amp; Coordinated Border Control Points-KRA-BETA.</b>				
<b>1071102801 Establishment of Secure and Coordinated Border Control Points</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	172,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	<b>172,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>172,000,000</b>
<b>1071102800 Establishment of Secure &amp; Coordinated Border Control Points-KRA-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>172,000,000</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System.</b>				
<b>1071103501 Upgrading, Integration of Pensions Management Information System</b>				
2211300 Other Operating Expenses	137,100,000	36,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>137,100,000</b>	<b>36,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>137,100,000</b>	<b>36,000,000</b>	-	-
<b>1071103500 Upgrading, Integration of Pensions Management Information System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>137,100,000</b>	<b>36,000,000</b>	-	-
<b>1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.</b>				
<b>1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware</b>				
2211300 Other Operating Expenses	450,000,000	499,000,000	405,000,000	432,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	50,000,000	130,000,000	157,000,000
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	<b>549,000,000</b>	<b>535,000,000</b>	<b>589,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>600,000,000</b>	<b>549,000,000</b>	<b>535,000,000</b>	<b>589,000,000</b>
<b>1071104002 Cash to Accrual Accounting-IFMIS Re-engineering Phase II</b>				
2211300 Other Operating Expenses	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>600,000,000</b>	<b>649,000,000</b>	<b>535,000,000</b>	<b>589,000,000</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.</b>				
<b>1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>				
2211300 Other Operating Expenses	-	-	196,000,000	196,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>196,000,000</b>	<b>196,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>196,000,000</b>	<b>196,000,000</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>196,000,000</b>	<b>196,000,000</b>
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.</b>				
<b>1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre</b>				
2211300 Other Operating Expenses	500,000,000	500,000,000	1,283,000,000	1,814,400,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>1,283,000,000</b>	<b>1,814,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>1,283,000,000</b>	<b>1,814,400,000</b>
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>1,283,000,000</b>	<b>1,814,400,000</b>
<b>1071104400 Contingency Fund Transfers.</b>				
<b>1071104401 Contingency Fund Transfers</b>				
2810200 Civil Contingency Reserves	-	2,000,000,000	5,000,000,000	5,000,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>1071104400 Contingency Fund Transfers</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>1071104500 Equalisation Fund Transfers - BETA.</b>				
<b>1071104501 Equalisation Fund Transfers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	10,590,000,000	10,590,000,000	10,590,000,000
<b>GROSS EXPENDITURE</b>	<b>6,200,000,000</b>	<b>10,590,000,000</b>	<b>10,590,000,000</b>	<b>10,590,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,200,000,000</b>	<b>10,590,000,000</b>	<b>10,590,000,000</b>	<b>10,590,000,000</b>
<b>1071104500 Equalisation Fund Transfers - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,200,000,000</b>	<b>10,590,000,000</b>	<b>10,590,000,000</b>	<b>10,590,000,000</b>
<b>1071104800 Procurement of county point to point connectivity for IFMIS system.</b>				
<b>1071104801 Procurement of county point to point connectivity for IFMIS system</b>				
2211300 Other Operating Expenses	-	-	100,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>1071104802 Point to Point IFMIS Connection to Foreign Missions</b>				
2640500 Other Capital Grants and Transfers	-	-	50,000,000	50,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	50,000,000	50,000,000
1071104800 Procurement of county point to point connectivity for IFMIS system				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	150,000,000	300,000,000
1071104900 Document management system.				
1071104901 Document management system				
2211300 Other Operating Expenses	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	50,000,000	50,000,000
1071104900 Document management system				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	50,000,000	50,000,000
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.				
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV				
2211300 Other Operating Expenses	23,921,180	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	23,921,180	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	23,921,180	25,000,000	-	-
1071105402 PABX Installation and Commissioning				
2211300 Other Operating Expenses	-	38,000,000	-	-
2640500 Other Capital Grants and Transfers	49,978,820	-	-	-
<b>GROSS EXPENDITURE</b>	49,978,820	38,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	49,978,820	38,000,000	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV				
<b>NET EXPENDITURE Head ... KShs.</b>	73,900,000	63,000,000	-	-
1071105700 Single Window Support Project - BETA.				
1071105701 Single Window Support Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	588,000,000
<b>GROSS EXPENDITURE</b>	-	-	200,000,000	588,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	200,000,000	588,000,000
1071105700 Single Window Support Project - BETA				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	200,000,000	588,000,000
1071106100 Professional capacity development program for policy analysts.				
1071106101 Professional capacity development program for policy analysts				
2640500 Other Capital Grants and Transfers	-	-	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	10,000,000	10,000,000
1071106100 Professional capacity development program for policy analysts				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	10,000,000	10,000,000
1071106600 Strategic Response to Public Initiatives.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1071106601 Strategic Response to Public Initiatives</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000,000	2,500,000,000	2,500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>
<b>1071106600 Strategic Response to Public Initiatives</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>
<b>1071107900 Infrastructure Finance &amp; Public Private Partnership Project 2 - BETA.</b>				
<b>1071107901 Infrastructure Finance and Public Private Partnership Project 2</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	689,086,883	-	-	-
<b>GROSS EXPENDITURE</b>	<b>689,086,883</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>689,086,883</b>	-	-	-
<b>1071107900 Infrastructure Finance &amp; Public Private Partnership Project 2 - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>689,086,883</b>	-	-	-
<b>1071108100 Kenya Affordable Housing Project - BETA.</b>				
<b>1071108101 Kenya Affordable Housing Project</b>				
2110200 Basic Wages - Temporary Employees	7,000,000	-	-	-
2210800 Hospitality Supplies and Services	55,000,000	-	-	-
2211300 Other Operating Expenses	29,950,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	7,905,688,000	10,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	2,362,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000,000</b>	<b>10,000,000</b>	-	-
<b>1071108100 Kenya Affordable Housing Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,000,000,000</b>	<b>10,000,000</b>	-	-
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.</b>				
<b>1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)</b>				
2640500 Other Capital Grants and Transfers	2,586,000,000	11,500,000,000	4,657,300,000	1,793,500,000
<b>GROSS EXPENDITURE</b>	<b>2,586,000,000</b>	<b>11,500,000,000</b>	<b>4,657,300,000</b>	<b>1,793,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,586,000,000</b>	<b>11,500,000,000</b>	<b>4,657,300,000</b>	<b>1,793,500,000</b>
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,586,000,000</b>	<b>11,500,000,000</b>	<b>4,657,300,000</b>	<b>1,793,500,000</b>
<b>1071108400 Public Debt Management Support Project.</b>				
<b>1071108401 Public Debt Management Support Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	43,000,000	143,000,000	143,000,000
<b>GROSS EXPENDITURE</b>	<b>112,000,000</b>	<b>43,000,000</b>	<b>143,000,000</b>	<b>143,000,000</b>
Appropriations in Aid	38,000,000	38,000,000	-	-
1320200 Grants from International Organizations	38,000,000	38,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>74,000,000</b>	<b>5,000,000</b>	<b>143,000,000</b>	<b>143,000,000</b>
<b>1071108402 Technical and Capacity Building Support Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	11,000,000	11,000,000	11,000,000
<b>GROSS EXPENDITURE</b>	<b>11,500,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>
Appropriations in Aid	11,500,000	11,000,000	11,000,000	11,000,000
1310200 Grants from Foreign Governments - Direct Payments	11,500,000	11,000,000	11,000,000	11,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071108400 Public Debt Management Support Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>74,000,000</b>	<b>5,000,000</b>	<b>143,000,000</b>	<b>143,000,000</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.</b>				
<b>1071108501 Implementation of e-Procurement System for the Government of Kenya</b>				
2211300 Other Operating Expenses	315,000,000	650,000,000	259,500,000	250,000,000
2640500 Other Capital Grants and Transfers	245,000,000	350,000,000	259,500,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>560,000,000</b>	<b>1,000,000,000</b>	<b>519,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>560,000,000</b>	<b>1,000,000,000</b>	<b>519,000,000</b>	<b>500,000,000</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>560,000,000</b>	<b>1,000,000,000</b>	<b>519,000,000</b>	<b>500,000,000</b>
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.</b>				
<b>1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000,000	-	1,500,000,000	1,922,000,000
<b>GROSS EXPENDITURE</b>	<b>2,755,000,000</b>	<b>-</b>	<b>1,500,000,000</b>	<b>1,922,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,755,000,000</b>	<b>-</b>	<b>1,500,000,000</b>	<b>1,922,000,000</b>
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,755,000,000</b>	<b>-</b>	<b>1,500,000,000</b>	<b>1,922,000,000</b>
<b>1071109000 Horn of Africa Gateway Development Project.</b>				
<b>1071109001 Horn of Africa Gateway Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	337,468,800	430,000,000	422,000,000	212,000,000
<b>GROSS EXPENDITURE</b>	<b>337,468,800</b>	<b>430,000,000</b>	<b>422,000,000</b>	<b>212,000,000</b>
Appropriations in Aid	-	210,000,000	201,000,000	101,000,000
5120200 Foreign Borrowing - Direct Payments	-	210,000,000	201,000,000	101,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>337,468,800</b>	<b>220,000,000</b>	<b>221,000,000</b>	<b>111,000,000</b>
<b>1071109000 Horn of Africa Gateway Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>337,468,800</b>	<b>220,000,000</b>	<b>221,000,000</b>	<b>111,000,000</b>
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project.</b>				
<b>1071109101 East Africa Transport, Trade &amp; Development Facilitation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	445,700,000	-	-	-
2640500 Other Capital Grants and Transfers	37,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>482,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

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II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
Appropriations in Aid	364,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	364,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>118,700,000</b>	-	-	-
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>118,700,000</b>	-	-	-
<b>1071110200 Replacement of Lifts at Treasury Building.</b>				
<b>1071110201 Replacement of Lifts at Treasury Building</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	90,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>90,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>90,000,000</b>	-
<b>1071110200 Replacement of Lifts at Treasury Building</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>90,000,000</b>	-
<b>1071110300 Special Global Fund - TB NFM 3 - BETA.</b>				
<b>1071110301 Special Global Fund - TB NFM 3</b>				
2211000 Specialised Materials and Supplies	248,280,742	-	-	-
2211300 Other Operating Expenses	92,816,594	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	160,825,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>501,922,336</b>	-	-	-
Appropriations in Aid	499,991,742	-	-	-
1320200 Grants from International Organizations	499,991,742	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,930,594</b>	-	-	-
<b>1071110300 Special Global Fund - TB NFM 3 - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,930,594</b>	-	-	-
<b>1071110400 Green Climate Fund Readiness Project.</b>				
<b>1071110401 Green Climate Fund Readiness Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	36,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>36,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>36,000,000</b>	-	-
<b>1071110400 Green Climate Fund Readiness Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>36,000,000</b>	-	-
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA.</b>				
<b>1071110501 Special Global Fund - HIV NFM 3</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,550,000	-	-	-
2210800 Hospitality Supplies and Services	7,608,000	-	-	-
2211000 Specialised Materials and Supplies	5,383,539,247	-	-	-
2211300 Other Operating Expenses	469,095,266	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,871,792,513</b>	-	-	-
Appropriations in Aid	5,850,685,247	-	-	-

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	5,850,685,247	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,107,266</b>	-	-	-
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>21,107,266</b>	-	-	-
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA.</b>				
<b>1071110601 Special Global Fund - Malaria NFM 3</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,612,000	-	-	-
2210700 Training Expenses	10,000,000	-	-	-
2210800 Hospitality Supplies and Services	2,600,000	-	-	-
2211000 Specialised Materials and Supplies	131,325,000	-	-	-
2211300 Other Operating Expenses	558,079,408	-	-	-
<b>GROSS EXPENDITURE</b>	<b>725,616,408</b>	-	-	-
Appropriations in Aid	697,756,294	-	-	-
1320200 Grants from International Organizations	697,756,294	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,860,114</b>	-	-	-
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,860,114</b>	-	-	-
<b>1071110700 Kenya Co-operation and Partnership Facility.</b>				
<b>1071110701 Kenya Co-operation and Partnership Facility</b>				
2640500 Other Capital Grants and Transfers	25,000,000	5,000,000	47,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>5,000,000</b>	<b>47,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>5,000,000</b>	<b>47,000,000</b>	<b>35,000,000</b>
<b>1071110700 Kenya Co-operation and Partnership Facility</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>5,000,000</b>	<b>47,000,000</b>	<b>35,000,000</b>
<b>1071110800 National Treasury Capacity Strengthening Project.</b>				
<b>1071110801 National Treasury Capacity Strengthening Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	25,000,000	76,841,000	38,000,000
<b>GROSS EXPENDITURE</b>	<b>57,000,000</b>	<b>25,000,000</b>	<b>76,841,000</b>	<b>38,000,000</b>
Appropriations in Aid	18,000,000	20,000,000	-	-
1320200 Grants from International Organizations	18,000,000	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,000,000</b>	<b>5,000,000</b>	<b>76,841,000</b>	<b>38,000,000</b>
<b>1071110800 National Treasury Capacity Strengthening Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,000,000</b>	<b>5,000,000</b>	<b>76,841,000</b>	<b>38,000,000</b>
<b>1071111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER) - BETA.</b>				
<b>1071111701 Supporting Access to Finance &amp; Enterprise Recovery (SAFER)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	2,800,000,000	2,050,000,000	1,050,000,000
<b>GROSS EXPENDITURE</b>	<b>1,550,000,000</b>	<b>2,800,000,000</b>	<b>2,050,000,000</b>	<b>1,050,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,550,000,000</b>	<b>2,800,000,000</b>	<b>2,050,000,000</b>	<b>1,050,000,000</b>

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1071111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,550,000,000</b>	<b>2,800,000,000</b>	<b>2,050,000,000</b>	<b>1,050,000,000</b>
<b>1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.</b>				
<b>1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)</b>				
2640500 Other Capital Grants and Transfers	800,000,000	1,272,000,000	960,000,000	1,200,000,000
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>1,272,000,000</b>	<b>960,000,000</b>	<b>1,200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>800,000,000</b>	<b>1,272,000,000</b>	<b>960,000,000</b>	<b>1,200,000,000</b>
<b>1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>800,000,000</b>	<b>1,272,000,000</b>	<b>960,000,000</b>	<b>1,200,000,000</b>
<b>1071113500 Africa Climate Summit Support.</b>				
<b>1071113501 Africa Climate Summit Support</b>				
2640500 Other Capital Grants and Transfers	75,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071113500 Africa Climate Summit Support</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071113600 Special Global Fund - TB NFM 4.</b>				
<b>1071113601 Special Global Fund - TB NFM 4</b>				
2110200 Basic Wages - Temporary Employees	13,921,000	14,154,000	14,154,000	14,154,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,058,732	11,998,000	11,998,000	11,998,000
2210400 Foreign Travel and Subsistence, and other transportation costs	3,610,000	4,460,000	4,460,000	4,460,000
2210500 Printing , Advertising and Information Supplies and Services	-	9,709,000	9,709,000	9,709,000
2210700 Training Expenses	3,652,000	2,567,000	2,567,000	2,567,000
2210800 Hospitality Supplies and Services	-	9,200,000	9,200,000	9,200,000
2211000 Specialised Materials and Supplies	488,816,000	1,349,904,351	1,217,004,000	1,217,004,000
2211100 Office and General Supplies and Services	-	4,750,000	4,750,000	4,750,000
2211200 Fuel Oil and Lubricants	646,000	246,000	246,000	246,000
2211300 Other Operating Expenses	33,150,000	43,335,000	43,335,000	43,335,000
2640500 Other Capital Grants and Transfers	107,000,000	77,000,000	257,000,000	257,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	278,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	30,000,000	74,689,649	83,890,000	83,890,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	224,972,998	541,687,000	541,687,000	541,687,000
<b>GROSS EXPENDITURE</b>	<b>1,202,826,730</b>	<b>2,143,700,000</b>	<b>2,200,000,000</b>	<b>2,200,000,000</b>
Appropriations in Aid	919,838,998	1,600,329,351	1,600,329,000	1,600,329,000
1320200 Grants from International Organizations	919,838,998	1,600,329,351	1,600,329,000	1,600,329,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>282,987,732</b>	<b>543,370,649</b>	<b>599,671,000</b>	<b>599,671,000</b>
<b>1071113600 Special Global Fund - TB NFM 4</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>282,987,732</b>	<b>543,370,649</b>	<b>599,671,000</b>	<b>599,671,000</b>
<b>1071113700 Special Global Fund - HIV NFM 4.</b>				

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1071113701 Special Global Fund - HIV NFM 4</b>				
2110200 Basic Wages - Temporary Employees	9,748,000	9,748,000	9,748,000	9,748,000
2110300 Personal Allowance - Paid as Part of Salary	17,944,000	20,872,000	20,872,000	20,872,000
2210200 Communication, Supplies and Services	1,700,000	1,200,000	1,200,000	1,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,544,000	32,843,128	32,844,000	32,844,000
2210400 Foreign Travel and Subsistence, and other transportation costs	8,321,000	4,922,000	4,922,000	4,922,000
2210700 Training Expenses	20,114,000	4,714,000	100,714,000	100,714,000
2210800 Hospitality Supplies and Services	-	4,000,000	4,000,000	4,000,000
2210900 Insurance Costs	10,000,000	8,900,000	8,900,000	8,900,000
2211000 Specialised Materials and Supplies	1,932,624,000	6,935,071,524	10,905,199,000	5,500,240,000
2211100 Office and General Supplies and Services	2,800,000	2,000,000	2,000,000	2,000,000
2211200 Fuel Oil and Lubricants	3,286,000	686,000	686,000	686,000
2211300 Other Operating Expenses	91,415,509	522,595,000	522,595,000	522,595,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,400,000	1,400,000	1,400,000	1,400,000
2220200 Routine Maintenance - Other Assets	400,000	305,000	305,000	305,000
2640500 Other Capital Grants and Transfers	275,199,026	489,700,000	575,638,000	575,638,000
3110700 Purchase of Vehicles and Other Transport Equipment	13,000,000	16,000,000	16,000,000	16,000,000
3111000 Purchase of Office Furniture and General Equipment	-	25,536,000	25,536,000	25,536,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,420,095,535</b>	<b>8,080,492,652</b>	<b>12,232,559,000</b>	<b>6,827,600,000</b>
Appropriations in Aid	1,525,105,509	6,084,973,872	9,598,932,000	4,129,173,000
1320200 Grants from International Organizations	1,525,105,509	6,084,973,872	9,598,932,000	4,129,173,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>894,990,026</b>	<b>1,995,518,780</b>	<b>2,633,627,000</b>	<b>2,698,427,000</b>
<b>1071113700 Special Global Fund - HIV NFM 4</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>894,990,026</b>	<b>1,995,518,780</b>	<b>2,633,627,000</b>	<b>2,698,427,000</b>
<b>1071113800 Special Global Fund - Malaria NFM 4.</b>				
<b>1071113801 Special Global Fund - Malaria NFM 4</b>				
2110200 Basic Wages - Temporary Employees	20,968,000	27,434,000	27,434,000	27,434,000
2110300 Personal Allowance - Paid as Part of Salary	1,860,000	1,860,000	1,860,000	1,860,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,040,000	7,500,000	7,500,000	7,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,530,000	7,530,000	7,530,000
2210700 Training Expenses	6,227,000	-	-	-
2210800 Hospitality Supplies and Services	1,730,000	1,865,000	1,865,000	1,865,000
2210900 Insurance Costs	8,500,000	-	-	-
2211000 Specialised Materials and Supplies	451,249,000	1,739,840,000	1,627,440,000	1,626,740,000
2211200 Fuel Oil and Lubricants	1,902,000	2,302,000	2,302,000	2,302,000
2211300 Other Operating Expenses	43,902,132	155,249,000	155,249,000	338,249,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,120,000	3,820,000	3,820,000	3,820,000
2640500 Other Capital Grants and Transfers	131,000,000	131,000,000	300,000,000	300,000,000
3111000 Purchase of Office Furniture and General Equipment	3,000,000	-	-	-

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>686,498,132</b>	<b>2,078,400,000</b>	<b>2,135,000,000</b>	<b>2,317,300,000</b>
Appropriations in Aid	369,711,736	1,474,801,155	1,472,942,000	1,655,242,000
1320200 Grants from International Organizations	369,711,736	1,474,801,155	1,472,942,000	1,655,242,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>316,786,396</b>	<b>603,598,845</b>	<b>662,058,000</b>	<b>662,058,000</b>
1071113800 Special Global Fund - Malaria NFM 4				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>316,786,396</b>	<b>603,598,845</b>	<b>662,058,000</b>	<b>662,058,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1071 The National Treasury Kshs.</b>	<b>28,744,125,046</b>	<b>37,726,488,274</b>	<b>35,672,497,000</b>	<b>39,961,056,000</b>

**VOTE 1071 The National Treasury**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071100100 Support to Public Financial Management (PFM-R).</b>						
<b>1071100101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	468,000,000	768,000,000	-	268,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>518,000,000</b>	<b>768,000,000</b>	-	<b>268,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>518,000,000</b>	<b>768,000,000</b>		<b>268,000,000</b>	-	-
<b>1071100100 Support to Public Financial Management (PFM-R)</b>						
<b>NET EXPENDITURE</b>	<b>518,000,000</b>	<b>768,000,000</b>		<b>268,000,000</b>	-	-
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Re</b>						
<b>1071100601 Headquarters</b>						
2640500 Other Capital Grants and Transfers	16,000,000	50,000,000	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>50,000,000</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>50,000,000</b>		<b>50,000,000</b>	-	-
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Res</b>						
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>50,000,000</b>		<b>50,000,000</b>	-	-
<b>1071100700 Infrastructure Finance &amp; PPP Project (IF-PPP) - BETA.</b>						

**VOTE 1071 The National Treasury**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071100701 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	43,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	-	-	-	-	-
<b>1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA</b>						
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	-	-	-	-	-
<b>1071101400 Regional integration implementation program.</b>						
<b>1071101401 Headquarters</b>						
2640500 Other Capital Grants and Transfers	116,553,557	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>116,553,557</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>116,553,557</b>	-	-	-	-	-
<b>1071101400 Regional integration implementation program</b>						
<b>NET EXPENDITURE</b>	<b>116,553,557</b>	-	-	-	-	-
<b>1071102400 Refurbishment of National Treasury Buildings.</b>						
<b>1071102401 Refurbishment of National Treasury Buildings</b>						
2640500 Other Capital Grants and Transfers	26,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,000,000</b>	-	-	-	-	-

**VOTE 1071 The National Treasury**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071102400 Refurbishment of National Treasury Buildings</b>						
<b>NET EXPENDITURE</b>	26,000,000	-		-	-	-
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.</b>						
<b>1071102501 Equity Acquisition, Operations, Maintenance in TEAMS</b>						
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	-	101,674,560	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	101,674,560	-	-	-	-
<b>NET EXPENDITURE</b>	-	101,674,560		-	-	-
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA</b>						
<b>NET EXPENDITURE</b>	-	101,674,560		-	-	-
<b>1071102600 Equity and Subscriptions in International Financial Institutions.</b>						
<b>1071102601 Equity and Subscriptions in International Financial Institutions</b>						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	1,333,653,678	473,325,440	-	-	-	-
<b>GROSS EXPENDITURE</b>	1,333,653,678	473,325,440	-	-	-	-
<b>NET EXPENDITURE</b>	1,333,653,678	473,325,440		-	-	-
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>						
<b>NET EXPENDITURE</b>	1,333,653,678	473,325,440		-	-	-
<b>1071103500 Upgrading, Integration of Pensions Management Information System.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071103501 Upgrading, Integration of Pensions Management Information System</b>						
2211300 Other Operating Expenses	137,100,000	36,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>137,100,000</b>	<b>36,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>137,100,000</b>	<b>36,000,000</b>		-	-	-
<b>1071103500 Upgrading, Integration of Pensions Management Information System</b>						
<b>NET EXPENDITURE</b>	<b>137,100,000</b>	<b>36,000,000</b>		-	-	-
<b>1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.</b>						
<b>1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware</b>						
2211300 Other Operating Expenses	450,000,000	499,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	<b>549,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	<b>549,000,000</b>		-	-	-
<b>1071104002 Cash to Accrual Accounting-IFMIS Re-engineering Phase II</b>						
2211300 Other Operating Expenses	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware</b>						
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	<b>649,000,000</b>		-	-	-
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre</b>						
2211300 Other Operating Expenses	500,000,000	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>		-	-	-
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>		-	-	-
<b>1071104400 Contingency Fund Transfers.</b>						
<b>1071104401 Contingency Fund Transfers</b>						
2810200 Civil Contingency Reserves	-	2,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,000,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>2,000,000,000</b>		-	-	-
<b>1071104400 Contingency Fund Transfers</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>2,000,000,000</b>		-	-	-
<b>1071104500 Equalisation Fund Transfers - BETA.</b>						
<b>1071104501 Equalisation Fund Transfers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	10,590,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,200,000,000</b>	<b>10,590,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,200,000,000</b>	<b>10,590,000,000</b>		-	-	-
<b>1071104500 Equalisation Fund Transfers - BETA</b>						
<b>NET EXPENDITURE</b>	<b>6,200,000,000</b>	<b>10,590,000,000</b>		-	-	-
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.</b>						
<b>1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
2211300 Other Operating Expenses	23,921,180	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,921,180</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,921,180</b>	<b>25,000,000</b>		-	-	-
<b>1071105402 PABX Installation and Commissioning</b>						
2211300 Other Operating Expenses	-	38,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	49,978,820	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,978,820</b>	<b>38,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,978,820</b>	<b>38,000,000</b>		-	-	-
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
<b>NET EXPENDITURE</b>	<b>73,900,000</b>	<b>63,000,000</b>		-	-	-
<b>1071106600 Strategic Response to Public Initiatives.</b>						
<b>1071106601 Strategic Response to Public Initiatives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	2,500,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	2,500,000,000		-	-	-
<b>1071106600 Strategic Response to Public Initiatives</b>						
<b>NET EXPENDITURE</b>	-	2,500,000,000		-	-	-
<b>1071107900 Infrastructure Finance &amp; Public Private Partnership Project 2 - BETA.</b>						
<b>1071107901 Infrastructure Finance and Public Private Partnership Project 2</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	689,086,883	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	689,086,883	-	-	-	-	-
<b>NET EXPENDITURE</b>	689,086,883	-		-	-	-
<b>1071107900 Infrastructure Finance &amp; Public Private Partnership Project 2 - BETA</b>						
<b>NET EXPENDITURE</b>	689,086,883	-		-	-	-
<b>1071108100 Kenya Affordable Housing Project - BETA.</b>						
<b>1071108101 Kenya Affordable Housing Project</b>						
2110200 Basic Wages - Temporary Employees	7,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	55,000,000	-	-	-	-	-
2211300 Other Operating Expenses	29,950,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	7,905,688,000	10,000,000	-	-	-	10,000,000
3111000 Purchase of Office Furniture and General Equipment	2,362,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000,000</b>	<b>10,000,000</b>	-	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE</b>	<b>8,000,000,000</b>	<b>10,000,000</b>		-	-	<b>10,000,000</b>
1071108100 Kenya Affordable Housing Project - BETA						
<b>NET EXPENDITURE</b>	<b>8,000,000,000</b>	<b>10,000,000</b>		-	-	<b>10,000,000</b>
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.						
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)						
2640500 Other Capital Grants and Transfers	2,586,000,000	11,500,000,000	-	500,000,000	-	11,000,000,000
<b>GROSS EXPENDITURE</b>	<b>2,586,000,000</b>	<b>11,500,000,000</b>	-	<b>500,000,000</b>	-	<b>11,000,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,586,000,000</b>	<b>11,500,000,000</b>		<b>500,000,000</b>	-	<b>11,000,000,000</b>
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA						
<b>NET EXPENDITURE</b>	<b>2,586,000,000</b>	<b>11,500,000,000</b>		<b>500,000,000</b>	-	<b>11,000,000,000</b>
1071108400 Public Debt Management Support Project.						
1071108401 Public Debt Management Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	43,000,000	38,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>112,000,000</b>	<b>43,000,000</b>	38,000,000	<b>5,000,000</b>	-	-
Appropriations in Aid	38,000,000	38,000,000		-		-
1320200 Grants from International Organizations	38,000,000	38,000,000		-		-
<b>NET EXPENDITURE</b>	<b>74,000,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071108402 Technical and Capacity Building Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	11,000,000	11,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,500,000</b>	<b>11,000,000</b>	11,000,000	-	-	-
Appropriations in Aid	11,500,000	11,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	11,500,000	11,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1071108400 Public Debt Management Support Project</b>						
<b>NET EXPENDITURE</b>	<b>74,000,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.</b>						
<b>1071108501 Implementation of e-Procurement System for the Government of Kenya</b>						
2211300 Other Operating Expenses	315,000,000	650,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	245,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>560,000,000</b>	<b>1,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>560,000,000</b>	<b>1,000,000,000</b>		-	-	-
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA</b>						
<b>NET EXPENDITURE</b>	<b>560,000,000</b>	<b>1,000,000,000</b>		-	-	-
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.</b>						
<b>1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,755,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,755,000,000</b>	-	-	-	-	-
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA</b>						
<b>NET EXPENDITURE</b>	<b>2,755,000,000</b>	-	-	-	-	-
<b>1071109000 Horn of Africa Gateway Development Project.</b>						
<b>1071109001 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	337,468,800	430,000,000	-	-	210,000,000	210,000,000
<b>GROSS EXPENDITURE</b>	<b>337,468,800</b>	<b>430,000,000</b>	-	-	<b>210,000,000</b>	<b>210,000,000</b>
Appropriations in Aid	-	210,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	210,000,000		-		-
<b>NET EXPENDITURE</b>	<b>337,468,800</b>	<b>220,000,000</b>		-	-	<b>210,000,000</b>
<b>1071109000 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE</b>	<b>337,468,800</b>	<b>220,000,000</b>		-	-	<b>210,000,000</b>
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project.</b>						
<b>1071109101 East Africa Transport, Trade &amp; Development Facilitation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	445,700,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	37,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>482,700,000</b>	-	-	-	-	-
Appropriations in Aid	364,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	364,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>118,700,000</b>	-	-	-	-	-
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project</b>						
<b>NET EXPENDITURE</b>	<b>118,700,000</b>	-	-	-	-	-
<b>1071110300 Special Global Fund - TB NFM 3 - BETA.</b>						
<b>1071110301 Special Global Fund - TB NFM 3</b>						
2211000 Specialised Materials and Supplies	248,280,742	-	-	-	-	-
2211300 Other Operating Expenses	92,816,594	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	160,825,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>501,922,336</b>	-	-	-	-	-
Appropriations in Aid	499,991,742	-	-	-	-	-
1320200 Grants from International Organizations	499,991,742	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,930,594</b>	-	-	-	-	-
<b>1071110300 Special Global Fund - TB NFM 3 - BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,930,594</b>	-	-	-	-	-
<b>1071110400 Green Climate Fund Readiness Project.</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071110401 Green Climate Fund Readiness Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	36,000,000	-	36,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>36,000,000</b>	-	<b>36,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>36,000,000</b>		<b>36,000,000</b>	-	-
<b>1071110400 Green Climate Fund Readiness Project</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>36,000,000</b>		<b>36,000,000</b>	-	-
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA.</b>						
<b>1071110501 Special Global Fund - HIV NFM 3</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,550,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	7,608,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	5,383,539,247	-	-	-	-	-
2211300 Other Operating Expenses	469,095,266	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,871,792,513</b>	-	-	-	-	-
Appropriations in Aid	5,850,685,247	-		-		-
1320200 Grants from International Organizations	5,850,685,247	-		-		-
<b>NET EXPENDITURE</b>	<b>21,107,266</b>	-		-		-
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA</b>						
<b>NET EXPENDITURE</b>	<b>21,107,266</b>	-		-		-
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA.</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071110601 Special Global Fund - Malaria NFM 3</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,612,000	-	-	-	-	-
2210700 Training Expenses	10,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	2,600,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	131,325,000	-	-	-	-	-
2211300 Other Operating Expenses	558,079,408	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>725,616,408</b>	-	-	-	-	-
Appropriations in Aid	697,756,294	-	-	-	-	-
1320200 Grants from International Organizations	697,756,294	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,860,114</b>	-	-	-	-	-
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA</b>						
<b>NET EXPENDITURE</b>	<b>27,860,114</b>	-	-	-	-	-
<b>1071110700 Kenya Co-operation and Partnership Facility.</b>						
<b>1071110701 Kenya Co-operation and Partnership Facility</b>						
2640500 Other Capital Grants and Transfers	25,000,000	5,000,000	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>	-	-
<b>1071110700 Kenya Co-operation and Partnership Facility</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
1071110800 National Treasury Capacity Strengthening Project.						
1071110801 National Treasury Capacity Strengthening Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	25,000,000	20,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>57,000,000</b>	<b>25,000,000</b>	20,000,000	<b>5,000,000</b>	-	-
Appropriations in Aid	18,000,000	20,000,000		-		-
1320200 Grants from International Organizations	18,000,000	20,000,000		-		-
<b>NET EXPENDITURE</b>	<b>39,000,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
1071110800 National Treasury Capacity Strengthening Project						
<b>NET EXPENDITURE</b>	<b>39,000,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.						
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	2,800,000,000	-	-	-	2,800,000,000
<b>GROSS EXPENDITURE</b>	<b>1,550,000,000</b>	<b>2,800,000,000</b>	-	-	-	<b>2,800,000,000</b>
<b>NET EXPENDITURE</b>	<b>1,550,000,000</b>	<b>2,800,000,000</b>		-	-	<b>2,800,000,000</b>
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
<b>NET EXPENDITURE</b>	<b>1,550,000,000</b>	<b>2,800,000,000</b>		-	-	<b>2,800,000,000</b>
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)</b>						
2640500 Other Capital Grants and Transfers	800,000,000	1,272,000,000	-	40,000,000	-	932,000,000
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>1,272,000,000</b>	<b>-</b>	<b>40,000,000</b>	<b>-</b>	<b>932,000,000</b>
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>1,272,000,000</b>		<b>40,000,000</b>	<b>-</b>	<b>932,000,000</b>
<b>1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA</b>						
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>1,272,000,000</b>		<b>40,000,000</b>	<b>-</b>	<b>932,000,000</b>
<b>1071113500 Africa Climate Summit Support.</b>						
<b>1071113501 Africa Climate Summit Support</b>						
2640500 Other Capital Grants and Transfers	75,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1071113500 Africa Climate Summit Support</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1071113600 Special Global Fund - TB NFM 4.</b>						
<b>1071113601 Special Global Fund - TB NFM 4</b>						
2110200 Basic Wages - Temporary Employees	13,921,000	14,154,000	-	14,154,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,058,732	11,998,000	-	11,998,000	-	-

**VOTE 1071 The National Treasury**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	3,610,000	4,460,000	-	4,460,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	9,709,000	-	9,709,000	-	-
2210700 Training Expenses	3,652,000	2,567,000	-	2,567,000	-	-
2210800 Hospitality Supplies and Services	-	9,200,000	-	9,200,000	-	-
2211000 Specialised Materials and Supplies	488,816,000	1,349,904,351	1,024,004,351	-	-	-
2211100 Office and General Supplies and Services	-	4,750,000	-	4,750,000	-	-
2211200 Fuel Oil and Lubricants	646,000	246,000	-	246,000	-	-
2211300 Other Operating Expenses	33,150,000	43,335,000	34,638,000	8,697,000	-	-
2640500 Other Capital Grants and Transfers	107,000,000	77,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	278,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	30,000,000	74,689,649	-	74,689,649	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	224,972,998	541,687,000	541,687,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,202,826,730</b>	<b>2,143,700,000</b>	1,600,329,351	<b>140,470,649</b>	-	-
Appropriations in Aid	919,838,998	1,600,329,351		-		-
1320200 Grants from International Organizations	919,838,998	1,600,329,351		-		-
<b>NET EXPENDITURE</b>	<b>282,987,732</b>	<b>543,370,649</b>		<b>140,470,649</b>	-	-
<b>1071113600 Special Global Fund - TB NFM 4</b>						
<b>NET EXPENDITURE</b>	<b>282,987,732</b>	<b>543,370,649</b>		<b>140,470,649</b>	-	-
<b>1071113700 Special Global Fund - HIV NFM 4.</b>						

**VOTE 1071 The National Treasury**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071113701 Special Global Fund - HIV NFM 4</b>						
2110200 Basic Wages - Temporary Employees	9,748,000	9,748,000	-	9,748,000	-	-
2110300 Personal Allowance - Paid as Part of Salary	17,944,000	20,872,000	-	20,872,000	-	-
2210200 Communication, Supplies and Services	1,700,000	1,200,000	-	1,200,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,544,000	32,843,128	-	32,843,128	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	8,321,000	4,922,000	-	4,922,000	-	-
2210700 Training Expenses	20,114,000	4,714,000	-	4,714,000	-	-
2210800 Hospitality Supplies and Services	-	4,000,000	-	4,000,000	-	-
2210900 Insurance Costs	10,000,000	8,900,000	-	8,900,000	-	-
2211000 Specialised Materials and Supplies	1,932,624,000	6,935,071,524	5,614,778,872	-	-	-
2211100 Office and General Supplies and Services	2,800,000	2,000,000	-	2,000,000	-	-
2211200 Fuel Oil and Lubricants	3,286,000	686,000	-	686,000	-	-
2211300 Other Operating Expenses	91,415,509	522,595,000	470,195,000	52,400,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,400,000	1,400,000	-	1,400,000	-	-
2220200 Routine Maintenance - Other Assets	400,000	305,000	-	305,000	-	-
2640500 Other Capital Grants and Transfers	275,199,026	489,700,000	-	279,500,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	13,000,000	16,000,000	-	16,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	25,536,000	-	25,536,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,420,095,535</b>	<b>8,080,492,652</b>	<b>6,084,973,872</b>	<b>465,026,128</b>	<b>-</b>	<b>-</b>

**VOTE 1071 The National Treasury**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,525,105,509	6,084,973,872		-		-
1320200 Grants from International Organizations	1,525,105,509	6,084,973,872		-		-
<b>NET EXPENDITURE</b>	<b>894,990,026</b>	<b>1,995,518,780</b>		<b>465,026,128</b>	-	-
<b>1071113700 Special Global Fund - HIV NFM 4</b>						
<b>NET EXPENDITURE</b>	<b>894,990,026</b>	<b>1,995,518,780</b>		<b>465,026,128</b>	-	-
<b>1071113800 Special Global Fund - Malaria NFM 4.</b>						
<b>1071113801 Special Global Fund - Malaria NFM 4</b>						
2110200 Basic Wages - Temporary Employees	20,968,000	27,434,000	-	27,434,000	-	-
2110300 Personal Allowance - Paid as Part of Salary	1,860,000	1,860,000	-	1,860,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,040,000	7,500,000	-	7,500,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,530,000	-	7,530,000	-	-
2210700 Training Expenses	6,227,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	1,730,000	1,865,000	-	1,865,000	-	-
2210900 Insurance Costs	8,500,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	451,249,000	1,739,840,000	1,327,440,000	-	-	-
2211200 Fuel Oil and Lubricants	1,902,000	2,302,000	-	2,302,000	-	-
2211300 Other Operating Expenses	43,902,132	155,249,000	147,361,155	7,887,845	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,120,000	3,820,000	-	3,820,000	-	-
2640500 Other Capital Grants and Transfers	131,000,000	131,000,000	-	-	-	-

**VOTE 1071 The National Treasury**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>686,498,132</b>	<b>2,078,400,000</b>	1,474,801,155	<b>60,198,845</b>	-	-
Appropriations in Aid	369,711,736	1,474,801,155		-		-
1320200 Grants from International Organizations	369,711,736	1,474,801,155		-		-
<b>NET EXPENDITURE</b>	<b>316,786,396</b>	<b>603,598,845</b>		<b>60,198,845</b>	-	-
<b>1071113800 Special Global Fund - Malaria NFM 4</b>						
<b>NET EXPENDITURE</b>	<b>316,786,396</b>	<b>603,598,845</b>		<b>60,198,845</b>	-	-
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>28,744,125,046</b>	<b>37,726,488,274</b>	<b>9,229,104,378</b>	<b>1,574,695,622</b>	<b>210,000,000</b>	<b>14,952,000,000</b>

**VOTE D1072 State Department for Economic Planning**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

(KShs 59,700,111,950)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	-	-	-	-	273,100,000	227,800,000
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA	-	16,863,803	-	16,863,803	104,300,000	50,000,000
1072100600 National Government County Planning, Information & Documentation	-	-	-	-	145,600,000	149,200,000
1072100800 ICPD Programme of Action Support - BETA	95,250,000	140,000,000	-	140,000,000	195,000,000	203,000,000
1072100900 Data Collection and Data Base Development	66,820,000	66,820,000	-	66,820,000	66,800,000	66,800,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	6,000,000	6,000,000	-	6,000,000	6,000,000	6,000,000
1072101200 Social Policy and Research	-	-	-	-	221,000,000	132,000,000
1072101300 Social Policy (MED)	-	-	-	-	10,000,000	18,300,000
1072101500 National Government Constituency Fund(NGCDF) - BETA	68,232,917,681	58,797,728,147	-	58,797,728,147	-	-
1072101700 National Dev. Planning & International Economic Partnership - BETA	-	-	-	-	400,000,000	380,000,000
1072101900 Kenya National Bureau of Statistics-Census	-	-	-	-	121,000,000	121,000,000

**VOTE D1072 State Department for Economic Planning**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

(KShs 59,700,111,950)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
1072108500 National Information Platform for Food & Nutrition in Kenya	Kshs. 66,404,000	Kshs. -	Kshs. -	Kshs. -	Kshs. -	Kshs. -
1072108700 Making Every Woman and Girl Count	22,700,000	22,700,000	-	22,700,000	-	-
1072109100 Socio-Economic Policy	-	-	-	-	36,000,000	44,000,000
1072109200 East African Regional Statistics Programme for Results - BETA	2,300,000,000	650,000,000	-	650,000,000	341,000,000	1,863,200,000
1072109400 Institutional Support to KNBS	-	60,000,000	60,000,000	-	60,000,000	60,000,000
<b>TOTAL FOR VOTE D1072 State Department for Economic Planning</b>	<b>70,790,091,681</b>	<b>59,760,111,950</b>	<b>60,000,000</b>	<b>59,700,111,950</b>	<b>1,979,800,000</b>	<b>3,321,300,000</b>

**VOTE D1072 State Department for Economic Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES).</b>				
<b>1072100101 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	273,100,000	227,800,000
<b>GROSS EXPENDITURE</b>	-	-	<b>273,100,000</b>	<b>227,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>273,100,000</b>	<b>227,800,000</b>
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>273,100,000</b>	<b>227,800,000</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis-BET.</b>				
<b>1072100301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,863,803	104,300,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>16,863,803</b>	<b>104,300,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,863,803</b>	<b>104,300,000</b>	<b>50,000,000</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>16,863,803</b>	<b>104,300,000</b>	<b>50,000,000</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation.</b>				
<b>1072100601 Headquarters</b>				
2211300 Other Operating Expenses	-	-	8,878,049	9,097,561
3110300 Refurbishment of Buildings	-	-	127,843,902	131,004,878
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	8,878,049	9,097,561
<b>GROSS EXPENDITURE</b>	-	-	<b>145,600,000</b>	<b>149,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>145,600,000</b>	<b>149,200,000</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>145,600,000</b>	<b>149,200,000</b>
<b>1072100800 ICPD Programme of Action Support - BETA.</b>				
<b>1072100801 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,250,000	140,000,000	195,000,000	203,000,000
<b>GROSS EXPENDITURE</b>	<b>95,250,000</b>	<b>140,000,000</b>	<b>195,000,000</b>	<b>203,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,250,000</b>	<b>140,000,000</b>	<b>195,000,000</b>	<b>203,000,000</b>
<b>1072100800 ICPD Programme of Action Support - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>95,250,000</b>	<b>140,000,000</b>	<b>195,000,000</b>	<b>203,000,000</b>
<b>1072100900 Data Collection and Data Base Development.</b>				
<b>1072100901 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,820,000	66,820,000	66,800,000	66,800,000
<b>GROSS EXPENDITURE</b>	<b>66,820,000</b>	<b>66,820,000</b>	<b>66,800,000</b>	<b>66,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,820,000</b>	<b>66,820,000</b>	<b>66,800,000</b>	<b>66,800,000</b>
<b>1072100900 Data Collection and Data Base Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>66,820,000</b>	<b>66,820,000</b>	<b>66,800,000</b>	<b>66,800,000</b>

**VOTE D1072 State Department for Economic Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation.</b>				
<b>1072101001 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1072101200 Social Policy and Research.</b>				
<b>1072101201 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	221,000,000	132,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>221,000,000</b>	<b>132,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>221,000,000</b>	<b>132,000,000</b>
<b>1072101200 Social Policy and Research</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>221,000,000</b>	<b>132,000,000</b>
<b>1072101300 Social Policy (MED).</b>				
<b>1072101301 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	10,000,000	18,300,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>18,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>18,300,000</b>
<b>1072101300 Social Policy (MED)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>18,300,000</b>
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA.</b>				
<b>1072101501 National Government Constituency Fund(NGCDF)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,232,917,681	58,797,728,147	-	-
<b>GROSS EXPENDITURE</b>	<b>68,232,917,681</b>	<b>58,797,728,147</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>68,232,917,681</b>	<b>58,797,728,147</b>	<b>-</b>	<b>-</b>
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>68,232,917,681</b>	<b>58,797,728,147</b>	<b>-</b>	<b>-</b>
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA.</b>				
<b>1072101701 National Development Planning and International Economic Partnership</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	400,000,000	380,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>400,000,000</b>	<b>380,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>400,000,000</b>	<b>380,000,000</b>
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>400,000,000</b>	<b>380,000,000</b>
<b>1072101900 Kenya National Bureau of Statistics-Census.</b>				

**VOTE D1072 State Department for Economic Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1072101901 Kenya National Bureau of Statistics-Census</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	121,000,000	121,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>121,000,000</b>	<b>121,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>121,000,000</b>	<b>121,000,000</b>
<b>1072101900 Kenya National Bureau of Statistics-Census</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>121,000,000</b>	<b>121,000,000</b>
<b>1072108500 National Information Platform for Food &amp; Nutrition in Kenya.</b>				
<b>1072108501 National Information Platform for Food &amp; Nutrition in Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,404,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,404,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,404,000</b>	-	-	-
<b>1072108500 National Information Platform for Food &amp; Nutrition in Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>66,404,000</b>	-	-	-
<b>1072108700 Making Every Woman and Girl Count.</b>				
<b>1072108701 Making Every Woman and Girl Count</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,700,000	22,700,000	-	-
<b>GROSS EXPENDITURE</b>	<b>22,700,000</b>	<b>22,700,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,700,000</b>	<b>22,700,000</b>	-	-
<b>1072108700 Making Every Woman and Girl Count</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,700,000</b>	<b>22,700,000</b>	-	-
<b>1072109100 Socio-Economic Policy.</b>				
<b>1072109101 Socio-Economic Policy</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	36,000,000	44,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>36,000,000</b>	<b>44,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>36,000,000</b>	<b>44,000,000</b>
<b>1072109100 Socio-Economic Policy</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>36,000,000</b>	<b>44,000,000</b>
<b>1072109200 East African Regional Statistics Programme for Results - BETA.</b>				
<b>1072109201 East African Regional Statistics Programme for Results</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,300,000,000	650,000,000	341,000,000	1,863,200,000
<b>GROSS EXPENDITURE</b>	<b>2,300,000,000</b>	<b>650,000,000</b>	<b>341,000,000</b>	<b>1,863,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,300,000,000</b>	<b>650,000,000</b>	<b>341,000,000</b>	<b>1,863,200,000</b>
<b>1072109200 East African Regional Statistics Programme for Results - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,300,000,000</b>	<b>650,000,000</b>	<b>341,000,000</b>	<b>1,863,200,000</b>
<b>1072109400 Institutional Support to KNBS.</b>				
<b>1072109401 Institutional Support to KNBS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,000,000	60,000,000	60,000,000

**VOTE D1072 State Department for Economic Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	40,000,000	60,000,000	60,000,000	60,000,000
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	60,000,000	60,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1072109400 Institutional Support to KNBS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1072 State Department for Economic Planning      Kshs.</b>	<b>70,790,091,681</b>	<b>59,700,111,950</b>	<b>1,919,800,000</b>	<b>3,261,300,000</b>

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BET.						
1072100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,863,803	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,863,803</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,863,803</b>				
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA						
<b>NET EXPENDITURE</b>	-	<b>16,863,803</b>				
1072100800 ICPD Programme of Action Support - BETA.						
1072100801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,250,000	140,000,000	-	120,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>95,250,000</b>	<b>140,000,000</b>	-	<b>120,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>95,250,000</b>	<b>140,000,000</b>		<b>120,000,000</b>	-	-
1072100800 ICPD Programme of Action Support - BETA						
<b>NET EXPENDITURE</b>	<b>95,250,000</b>	<b>140,000,000</b>		<b>120,000,000</b>	-	-
1072100900 Data Collection and Data Base Development.						
1072100901 Headquarters						

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	66,820,000	66,820,000	-	66,820,000	-	-
<b>GROSS EXPENDITURE</b>	<b>66,820,000</b>	<b>66,820,000</b>	-	<b>66,820,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>66,820,000</b>	<b>66,820,000</b>		<b>66,820,000</b>	-	-
<b>1072100900 Data Collection and Data Base Development</b>						
<b>NET EXPENDITURE</b>	<b>66,820,000</b>	<b>66,820,000</b>		<b>66,820,000</b>	-	-
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation.</b>						
<b>1072101001 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	6,000,000	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>6,000,000</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	<b>6,000,000</b>		<b>6,000,000</b>	-	-
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation</b>						
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	<b>6,000,000</b>		<b>6,000,000</b>	-	-
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA.</b>						
<b>1072101501 National Government Constituency Fund(NGCDF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,232,917,681	58,797,728,147	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>68,232,917,681</b>	<b>58,797,728,147</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>68,232,917,681</b>	<b>58,797,728,147</b>		-	-	-
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA</b>						

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>68,232,917,681</b>	<b>58,797,728,147</b>		-	-	-
1072108500 National Information Platform for Food & Nutrition in Kenya.						
1072108501 National Information Platform for Food & Nutrition in Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,404,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,404,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>66,404,000</b>	<b>-</b>		-	-	-
1072108500 National Information Platform for Food & Nutrition in Kenya						
<b>NET EXPENDITURE</b>	<b>66,404,000</b>	<b>-</b>		-	-	-
1072108700 Making Every Woman and Girl Count.						
1072108701 Making Every Woman and Girl Count						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,700,000	22,700,000	-	22,700,000	-	-
<b>GROSS EXPENDITURE</b>	<b>22,700,000</b>	<b>22,700,000</b>	<b>-</b>	<b>22,700,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>22,700,000</b>	<b>22,700,000</b>		<b>22,700,000</b>	<b>-</b>	<b>-</b>
1072108700 Making Every Woman and Girl Count						
<b>NET EXPENDITURE</b>	<b>22,700,000</b>	<b>22,700,000</b>		<b>22,700,000</b>	<b>-</b>	<b>-</b>
1072109200 East African Regional Statistics Programme for Results - BETA.						
1072109201 East African Regional Statistics Programme for Results						

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,300,000,000	650,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,300,000,000</b>	<b>650,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,300,000,000</b>	<b>650,000,000</b>		-	-	-
1072109200 East African Regional Statistics Programme for Results - BETA						
<b>NET EXPENDITURE</b>	<b>2,300,000,000</b>	<b>650,000,000</b>		-	-	-
1072109400 Institutional Support to KNBS.						
1072109401 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,000,000	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>60,000,000</b>	60,000,000	-	-	-
Appropriations in Aid	40,000,000	60,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	60,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1072109400 Institutional Support to KNBS						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1072 State Department for Economic Planning</b>	<b>70,790,091,681</b>	<b>59,700,111,950</b>	<b>60,000,000</b>	<b>215,520,000</b>	-	-

**VOTE D1082 State Department for Medical Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082100100 KNH Burns and Pediatrics Centre	163,117,600	1,263,000,000	963,000,000	300,000,000	-	-
1082100200 National Commodities Storage Center (KEMSA)	50,000,000	-	-	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	201,000,000	600,000,000	500,000,000	100,000,000	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	600,000,000	-	-	-	709,790,000	880,000,000
1082100600 Free Maternity Program (Strategic Intervention)	2,049,000,000	-	-	-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	50,000,000	100,000,000	-	100,000,000	585,000,000	650,000,000
1082100800 Renovation & Equipping of National Spinal Injury Hospital	50,000,000	-	-	-	150,000,000	250,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services	300,000,000	300,000,000	-	300,000,000	2,000,000,000	2,700,000,000
1082101000 Establishing of Regional Cancer Centres - NCI	50,000,000	-	-	-	150,000,000	450,000,000
1082101100 Cancer & Chronic Disease Management Centre □ MTRH	51,000,000	-	-	-	250,000,000	400,000,000
1082101200 Construction and Equipping Children Hospital- MTRH	-	-	-	-	200,000,000	100,000,000

**VOTE D1082 State Department for Medical Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082101400 Expansion and Equipping of ICU-MTRH	-	-	-	-	200,000,000	300,000,000
1082101500 Construction and upgrading of KEMRI Laboratories	60,000,000	40,000,000	-	40,000,000	200,000,000	300,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	50,000,000	1,000,000,000	1,000,000,000	-	100,000,000	100,000,000
1082101800 Strengthening of Cancer Management at KNH	141,500,000	150,000,000	-	150,000,000	950,000,000	1,450,000,000
1082101900 Research and Development - KEMRI	-	-	-	-	200,000,000	450,000,000
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)	50,000,000	-	-	-	-	-
1082102200 Infrastructural Support to Kigumo Hospital	50,000,000	-	-	-	100,000,000	100,000,000
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	470,000,000	200,000,000	-	200,000,000	550,000,000	750,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH	25,000,000	100,000,000	-	100,000,000	150,000,000	200,000,000
1082102600 Construction and Equipping of Children Hospital at KUTRRH	-	-	-	-	100,000,000	217,000,000
1082103000 Digital Health Platform	50,000,000	-	-	-	400,000,000	750,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities	500,000,000	500,000,000	-	500,000,000	1,250,000,000	1,900,000,000

**VOTE D1082 State Department for Medical Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082103600 Kenya COVID-19 Emergency Response Project	800,000,000	100,000,000	70,000,000	30,000,000	-	-
1082103800 Vaccines Programme	2,027,000,000	4,627,000,000	2,600,000,000	2,027,000,000	5,100,000,000	5,600,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	-	100,000,000	100,000,000	-	-	-
1082104100 Special Global Fund HIV Grant NFM3	3,038,848,756	-	-	-	-	-
1082104300 Primary Health Care in the Devolved Context	487,500,000	578,000,000	-	578,000,000	572,000,000	572,000,000
1082104400 Human Vaccine Production - BETA	-	100,000,000	-	100,000,000	200,000,000	550,000,000
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	-	1,200,000,000	1,200,000,000	-	1,201,000,000	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	50,000,000	838,000,000	788,000,000	50,000,000	50,000,000	50,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	10,000,000	10,000,000	-	10,000,000	100,000,000	200,000,000
1082104900 Integrated Reproductive Health Programme	10,000,000	750,000,000	700,000,000	50,000,000	495,100,000	1,196,600,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal	80,000,000	-	-	-	100,000,000	120,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital	100,000,000	-	-	-	50,000,000	70,000,000

**VOTE D1082 State Department for Medical Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082105200 Construction of Private Wing Inpatient Complex - MTRH	-	-	-	-	100,000,000	150,000,000
1082105300 Procurement of Specialized Medical Equipment - MTRH	-	-	-	-	100,000,000	100,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments	400,000,000	-	-	-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill	200,000,000	-	-	-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu	100,000,000	-	-	-	100,000,000	200,000,000
1082105700 Construction of Ugenya Hospital	30,000,000	-	-	-	-	-
1082106000 Acquisition of Speciliazed Medical Equipment CHP	375,814,300	-	-	-	1,400,000,000	1,550,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program	200,000,000	1,100,000,000	400,000,000	700,000,000	2,400,000,000	3,050,000,000
1082107300 Procument of Specialized Equipment	600,000,000	-	-	-	-	-
1082107400 Construction and Equipping of Health Centres	400,000,000	100,000,000	-	100,000,000	489,900,000	629,500,000
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	3,877,000,000	3,800,000,000	-	3,800,000,000	3,900,000	3,400,000
1082107700 Special Global Fund HIV Grant-NFM4	949,111,772	3,180,068,600	-	3,180,068,600	4,850,000,000	5,350,000,000

**VOTE D1082 State Department for Medical Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082107800 Construction and Equipping of Level 4 Hospitals	150,000,000	200,000,000	-	200,000,000	-	-
1082107900 Construction and Equipping of Level 5 Hospitals	50,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1082 State Department for Medical Services</b>	<b>18,895,892,428</b>	<b>20,936,068,600</b>	<b>8,321,000,000</b>	<b>12,615,068,600</b>	<b>25,556,690,000</b>	<b>31,338,500,000</b>

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082100100 KNH Burns and Pediatrics Centre.</b>				
<b>1082100101 KNH Burns and Pediatrics Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,040,400	100,000,000	-	-
3110200 Construction of Building	100,000,000	322,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>153,040,400</b>	<b>422,000,000</b>	-	-
Appropriations in Aid	100,000,000	322,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	322,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,040,400</b>	<b>100,000,000</b>	-	-
<b>1082100102 OPEC Fund for International Development Contribution</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	100,000,000	-	-
3110200 Construction of Building	100,000,000	321,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>155,000,000</b>	<b>421,000,000</b>	-	-
Appropriations in Aid	100,000,000	321,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	321,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>100,000,000</b>	-	-
<b>1082100103 BADEA Contribution</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,077,200	100,000,000	-	-
3110200 Construction of Building	100,000,000	320,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>155,077,200</b>	<b>420,000,000</b>	-	-
Appropriations in Aid	100,000,000	320,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	320,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,077,200</b>	<b>100,000,000</b>	-	-
<b>1082100100 KNH Burns and Pediatrics Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>163,117,600</b>	<b>300,000,000</b>	-	-
<b>1082100200 National Commodities Storage Center (KEMSA).</b>				
<b>1082100201 National Commodities Storage Center (KEMSA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1082100200 National Commodities Storage Center (KEMSA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1082100300 East Africa's Centre of Excellence for Skills &amp; Tertiary Education.</b>				
<b>1082100301 East Africa's Centre of Excellence for Skills &amp; Tertiary Education</b>				
2211300 Other Operating Expenses	95,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	506,000,000	600,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>601,000,000</b>	<b>600,000,000</b>	-	-
Appropriations in Aid	400,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>201,000,000</b>	<b>100,000,000</b>	-	-

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082100300 East Africa's Centre of Excellence for Skills &amp; Tertiary Education</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>201,000,000</b>	<b>100,000,000</b>	-	-
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.</b>				
<b>1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>				
2220200 Routine Maintenance - Other Assets	600,000,000	-	709,790,000	880,000,000
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	-	<b>709,790,000</b>	<b>880,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>600,000,000</b>	-	<b>709,790,000</b>	<b>880,000,000</b>
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>600,000,000</b>	-	<b>709,790,000</b>	<b>880,000,000</b>
<b>1082100600 Free Maternity Program (Strategic Intervention).</b>				
<b>1082100601 Free Maternity Program (Strategic Intervention)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,049,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,049,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,049,000,000</b>	-	-	-
<b>1082100600 Free Maternity Program (Strategic Intervention)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,049,000,000</b>	-	-	-
<b>1082100700 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital.</b>				
<b>1082100701 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	585,000,000	650,000,000
3110200 Construction of Building	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>585,000,000</b>	<b>650,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>585,000,000</b>	<b>650,000,000</b>
<b>1082100700 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>585,000,000</b>	<b>650,000,000</b>
<b>1082100800 Renovation &amp; Equipping of National Spinal Injury Hospital.</b>				
<b>1082100801 Renovation &amp; Equipping of National Spinal Injury Hospital</b>				
3110200 Construction of Building	50,000,000	-	150,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	<b>150,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	<b>150,000,000</b>	<b>250,000,000</b>
<b>1082100800 Renovation &amp; Equipping of National Spinal Injury Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	<b>150,000,000</b>	<b>250,000,000</b>
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services.</b>				
<b>1082100901 Procurement of Equipment at the National Blood Transfusion Services</b>				
2211000 Specialised Materials and Supplies	300,000,000	300,000,000	2,000,000,000	2,700,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>2,000,000,000</b>	<b>2,700,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>2,000,000,000</b>	<b>2,700,000,000</b>
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>2,000,000,000</b>	<b>2,700,000,000</b>
<b>1082101000 Establishing of Regional Cancer Centres - NCI.</b>				
<b>1082101001 Establishing of Regional Cancer Centres - NCI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082101002 Meru Cancer Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>450,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>450,000,000</b>
<b>1082101000 Establishing of Regional Cancer Centres - NCI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>450,000,000</b>
<b>1082101100 Cancer &amp; Chronic Disease Management Centre - MTRH.</b>				
<b>1082101101 Cancer &amp; Chronic Disease Management Centre □ MTRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	-	250,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	<b>-</b>	<b>250,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,000,000</b>	<b>-</b>	<b>250,000,000</b>	<b>400,000,000</b>
<b>1082101100 Cancer &amp; Chronic Disease Management Centre □ MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>51,000,000</b>	<b>-</b>	<b>250,000,000</b>	<b>400,000,000</b>
<b>1082101200 Construction and Equipping Children Hospital- MTRH.</b>				
<b>1082101201 Construction and Equipping Children Hospital- MTRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1082101200 Construction and Equipping Children Hospital- MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1082101400 Expansion and Equipping of ICU-MTRH.</b>				
<b>1082101401 Expansion and Equipping of ICU-MTRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1082101400 Expansion and Equipping of ICU-MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1082101500 Construction and upgrading of KEMRI Laboratories.</b>				
<b>1082101502 KEMRI Laboratories - Kirinyaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1082101503 KEMRI Laboratories - Kombewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1082101500 Construction and upgrading of KEMRI Laboratories</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.</b>				
<b>1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>				
2211300 Other Operating Expenses	50,000,000	-	100,000,000	100,000,000
3110200 Construction of Building	200,000,000	1,000,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>1,000,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	200,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,000,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1082101800 Strengthening of Cancer Management at KNH.</b>				
<b>1082101801 Strengthening of Cancer Management at KNH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	141,500,000	150,000,000	950,000,000	1,450,000,000
<b>GROSS EXPENDITURE</b>	<b>141,500,000</b>	<b>150,000,000</b>	<b>950,000,000</b>	<b>1,450,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>141,500,000</b>	<b>150,000,000</b>	<b>950,000,000</b>	<b>1,450,000,000</b>
<b>1082101800 Strengthening of Cancer Management at KNH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>141,500,000</b>	<b>150,000,000</b>	<b>950,000,000</b>	<b>1,450,000,000</b>
<b>1082101900 Research and Development - KEMRI.</b>				
<b>1082101901 Research and Development - KEMRI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>450,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>450,000,000</b>
<b>1082101900 Research and Development - KEMRI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>450,000,000</b>
<b>1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).</b>				
<b>1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082102200 Infrastructural Support to Kigumo Hospital.</b>				
<b>1082102201 Infrastructural Support to Kigumo Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1082102200 Infrastructural Support to Kigumo Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.</b>				
<b>1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	470,000,000	200,000,000	550,000,000	750,000,000
<b>GROSS EXPENDITURE</b>	<b>470,000,000</b>	<b>200,000,000</b>	<b>550,000,000</b>	<b>750,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>470,000,000</b>	<b>200,000,000</b>	<b>550,000,000</b>	<b>750,000,000</b>
<b>1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>470,000,000</b>	<b>200,000,000</b>	<b>550,000,000</b>	<b>750,000,000</b>
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.</b>				
<b>1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1082102600 Construction and Equipping of Children Hospital at KUTRRH.</b>				
<b>1082102601 Construction and Equipping of Children Hospital at KUTRRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	217,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>217,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>217,000,000</b>
<b>1082102600 Construction and Equipping of Children Hospital at KUTRRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>217,000,000</b>
<b>1082103000 Digital Health Platform.</b>				
<b>1082103001 Digital Health Platform</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	-	400,000,000	750,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>400,000,000</b>	<b>750,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>400,000,000</b>	<b>750,000,000</b>
<b>1082103000 Digital Health Platform</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>400,000,000</b>	<b>750,000,000</b>
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082103101 Procurement of Family Planning &amp; Reproductive Health Commodities</b>				
2640500 Other Capital Grants and Transfers	500,000,000	500,000,000	1,250,000,000	1,900,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>1,250,000,000</b>	<b>1,900,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>1,250,000,000</b>	<b>1,900,000,000</b>
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>1,250,000,000</b>	<b>1,900,000,000</b>
<b>1082103600 Kenya COVID-19 Emergency Response Project.</b>				
<b>1082103601 Kenya COVID-19 Emergency Response Project</b>				
2640200 Emergency Relief and Refugee Assistance	2,957,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>2,957,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	2,157,000,000	70,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,157,000,000	70,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>800,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1082103600 Kenya COVID-19 Emergency Response Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>800,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1082103800 Vaccines Programme.</b>				
<b>1082103801 Vaccines Programme</b>				
2211000 Specialised Materials and Supplies	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000
2640500 Other Capital Grants and Transfers	2,000,000,000	2,000,000,000	2,500,000,000	3,000,000,000
<b>GROSS EXPENDITURE</b>	<b>4,600,000,000</b>	<b>4,600,000,000</b>	<b>5,100,000,000</b>	<b>5,600,000,000</b>
Appropriations in Aid	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000
1320100 Grants from International Organizations - Cash through Exchequer	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>2,500,000,000</b>	<b>3,000,000,000</b>
<b>1082103802 Health and Immunization Strengthening Project</b>				
2211300 Other Operating Expenses	27,000,000	27,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>27,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,000,000</b>	<b>27,000,000</b>	<b>-</b>	<b>-</b>
<b>1082103800 Vaccines Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,027,000,000</b>	<b>2,027,000,000</b>	<b>2,500,000,000</b>	<b>3,000,000,000</b>
<b>1082103900 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality.</b>				
<b>1082103901 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality</b>				
2640500 Other Capital Grants and Transfers	500,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	500,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082103900 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082104100 Special Global Fund HIV Grant NFM3.</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082104101 Special Global Fund HIV Grant NFM3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,016,848,756	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,016,848,756</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,016,848,756</b>	-	-	-
<b>1082104103 Special Global Fund HIV Grant - NACC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1082104100 Special Global Fund HIV Grant NFM3</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,038,848,756</b>	-	-	-
<b>1082104300 Primary Health Care in the Devolved Context.</b>				
<b>1082104301 Primary Health Care in the Devolved Context</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	487,500,000	578,000,000	572,000,000	572,000,000
<b>GROSS EXPENDITURE</b>	<b>487,500,000</b>	<b>578,000,000</b>	<b>572,000,000</b>	<b>572,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>487,500,000</b>	<b>578,000,000</b>	<b>572,000,000</b>	<b>572,000,000</b>
<b>1082104300 Primary Health Care in the Devolved Context</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>487,500,000</b>	<b>578,000,000</b>	<b>572,000,000</b>	<b>572,000,000</b>
<b>1082104400 Human Vaccine Production - BETA.</b>				
<b>1082104401 Human Vaccine Production</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	550,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>550,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>550,000,000</b>
<b>1082104400 Human Vaccine Production - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>550,000,000</b>
<b>1082104500 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND.</b>				
<b>1082104501 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,270,000,000	1,200,000,000	1,201,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,270,000,000</b>	<b>1,200,000,000</b>	<b>1,201,000,000</b>	<b>-</b>
Appropriations in Aid	1,270,000,000	1,200,000,000	1,201,000,000	-
5120200 Foreign Borrowing - Direct Payments	970,000,000	900,000,000	1,200,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	300,000,000	1,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082104500 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA.</b>				
<b>1082104601 Support for Health Sector to Combat COVID -19 pandemic- BADEA</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
Appropriations in Aid	20,000,000	-	-	-
1320100 Grants from International Organizations - Cash through Exchequer	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1082104700 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II.</b>				
<b>1082104701 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	838,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>838,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	5,000,000	788,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	5,000,000	788,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1082104700 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.</b>				
<b>1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1082104900 Integrated Reproductive Health Programme.</b>				
<b>1082104901 Integrated Reproductive Health Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	750,000,000	495,100,000	1,196,600,000
<b>GROSS EXPENDITURE</b>	<b>710,000,000</b>	<b>750,000,000</b>	<b>495,100,000</b>	<b>1,196,600,000</b>
Appropriations in Aid	700,000,000	700,000,000	395,100,000	996,600,000
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	700,000,000	395,100,000	996,600,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1082104900 Integrated Reproductive Health Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.</b>				
<b>1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal</b>				
3110200 Construction of Building	80,000,000	-	100,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	<b>100,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	-	<b>100,000,000</b>	<b>120,000,000</b>
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	-	<b>100,000,000</b>	<b>120,000,000</b>

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward -Endebess Hospital.</b>				
<b>1082105101 Upgrading &amp; Equipping of Maternal &amp; New Born Ward - Endebess Hospital</b>				
3110200 Construction of Building	100,000,000	-	50,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>70,000,000</b>
<b>1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward -Endebess Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>70,000,000</b>
<b>1082105200 Construction of Private Wing Inpatient Complex - MTRH.</b>				
<b>1082105201 Construction of Private Wing Inpatient Complex - MTRH</b>				
3110200 Construction of Building	-	-	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1082105200 Construction of Private Wing Inpatient Complex - MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1082105300 Procurement of Specialized Medical Equipment - MTRH.</b>				
<b>1082105301 Procurement of Specialized Medical Equipment - MTRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1082105300 Procurement of Specialized Medical Equipment - MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1082105400 Supply of Cyflow CD4 Counter Instruments.</b>				
<b>1082105401 Supply of Cyflow CD4 Counter Instruments</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082105400 Supply of Cyflow CD4 Counter Instruments</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill.</b>				
<b>1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082105600 Upgrading and Equipping of Lusigetti Hospital Kikuyu.</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082105601 Upgrading and Equipping of Lusigetti Hospital Kikuyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1082105600 Upgrading and Equipping of Lusigetti Hospital Kikuyu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1082105700 Construction of Ugenya Hospital.</b>				
<b>1082105701 Construction of Ugenya Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082105700 Construction of Ugenya Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082106000 Acquisition of Specilized Medical Equipment CHP.</b>				
<b>1082106001 Acquisition of Specilized Medical Equipment CHP</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	375,814,300	-	1,400,000,000	1,550,000,000
<b>GROSS EXPENDITURE</b>	<b>375,814,300</b>	<b>-</b>	<b>1,400,000,000</b>	<b>1,550,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>375,814,300</b>	<b>-</b>	<b>1,400,000,000</b>	<b>1,550,000,000</b>
<b>1082106000 Acquisition of Specilized Medical Equipment CHP</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>375,814,300</b>	<b>-</b>	<b>1,400,000,000</b>	<b>1,550,000,000</b>
<b>1082106200 Health emergency Preparedness, Response &amp; Resilience Program.</b>				
<b>1082106201 Health emergency Preparedness, Response &amp; Resilience Program</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	1,100,000,000	2,400,000,000	3,050,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>1,100,000,000</b>	<b>2,400,000,000</b>	<b>3,050,000,000</b>
Appropriations in Aid	-	400,000,000	1,000,000,000	1,250,000,000
5120200 Foreign Borrowing - Direct Payments	-	400,000,000	1,000,000,000	1,250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>700,000,000</b>	<b>1,400,000,000</b>	<b>1,800,000,000</b>
<b>1082106200 Health emergency Preparedness, Response &amp; Resilience Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>700,000,000</b>	<b>1,400,000,000</b>	<b>1,800,000,000</b>
<b>1082107300 Procument of Specialized Equipment.</b>				
<b>1082107301 Procument of Specialized Equipment - KNH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107300 Procument of Specialized Equipment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107400 Construction and Equipping of Health Centres.</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082107401 Mt. Elgon Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	80,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>80,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>80,000,000</b>	<b>90,000,000</b>
<b>1082107402 Sikhendu Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107403 Mogotio Health Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107404 Iftin Level IV Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107405 Kilgoris Level IV Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107406 Lukusi Health Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107407 Jua Kali Health Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107408 Kegonga Level IV Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	50,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>70,000,000</b>
<b>1082107409 Bugumbe Health Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107410 Chebirir Health Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1082107411 Wamba Health Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1082107412 Khwisero Level IV Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1082107414 Kanyarkwat Health Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1082107422 Sankuri Health Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1082107423 Mur Malanga Level 3 Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1082107424 Emining Health Centre</b>				
3110200 Construction of Building	-	-	65,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>65,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>65,000,000</b>	<b>75,000,000</b>
<b>1082107425 Burnt Forest Health Centre</b>				
3110200 Construction of Building	-	-	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1082107426 Chwele</b>				
3110200 Construction of Building	-	-	40,000,000	55,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>55,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>55,000,000</b>
<b>1082107427 Nalondo Health Centre</b>				
3110200 Construction of Building	-	-	34,900,000	59,500,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>34,900,000</b>	<b>59,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>34,900,000</b>	<b>59,500,000</b>
<b>1082107428 Maron Marichor Health Centre</b>				
3110200 Construction of Building	-	-	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1082107429 Chemalul Health Centre</b>				
3110200 Construction of Building	-	-	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082107430 Kapteldon Health Centre</b>				
3110200 Construction of Building	-	-	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>50,000,000</b>
<b>1082107431 Kimuli Health Centre</b>				
3110500 Construction and Civil Works	-	-	20,000,000	30,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	<b>70,000,000</b>
<b>1082107436 Kaptumo Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1082107437 Kaptumek Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1082107438 Kapsengere Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1082107400 Construction and Equipping of Health Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>100,000,000</b>	<b>489,900,000</b>	<b>629,500,000</b>
<b>1082107600 Reproductive, Maternal, Neonatal Child &amp; Adolescent Health Project.</b>				
<b>1082107601 Reproductive, Maternal, Neonatal Child &amp; Adolescent Health Project</b>				
2210700 Training Expenses	300,000,000	300,000,000	1,000,000	1,000,000
2211000 Specialised Materials and Supplies	1,100,000,000	1,100,000,000	1,000,000	1,000,000
2510100 Subsidies to Non-Financial Public Enterprises	677,000,000	-	500,000	500,000
3110300 Refurbishment of Buildings	500,000,000	500,000,000	500,000	500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000,000	1,000,000,000	600,000	100,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	900,000,000	300,000	300,000
<b>GROSS EXPENDITURE</b>	<b>3,877,000,000</b>	<b>3,800,000,000</b>	<b>3,900,000</b>	<b>3,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,877,000,000</b>	<b>3,800,000,000</b>	<b>3,900,000</b>	<b>3,400,000</b>
<b>1082107600 Reproductive, Maternal, Neonatal Child &amp; Adolescent Health Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,877,000,000</b>	<b>3,800,000,000</b>	<b>3,900,000</b>	<b>3,400,000</b>
<b>1082107700 Special Global Fund HIV Grant-NFM4.</b>				
<b>1082107702 Special Global Fund HIV Grant-NFM4-NSDCC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	449,111,772	260,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>449,111,772</b>	<b>260,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>449,111,772</b>	<b>260,000,000</b>	-	-

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1082107703 Special Global Fund HIV Grant-NFM4-NASCOP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	2,920,068,600	4,850,000,000	5,350,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>2,920,068,600</b>	<b>4,850,000,000</b>	<b>5,350,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>2,920,068,600</b>	<b>4,850,000,000</b>	<b>5,350,000,000</b>
<b>1082107700 Special Global Fund HIV Grant-NFM4</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>949,111,772</b>	<b>3,180,068,600</b>	<b>4,850,000,000</b>	<b>5,350,000,000</b>
<b>1082107800 Construction and Equipping of Level 4 Hospitals.</b>				
<b>1082107801 Kesses Level 4 Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1082107802 Tiret Level 4 Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1082107803 Piny Owacho Level 4 Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1082107805 Olokurto Level 4 Hospital – Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1082107806 Sogoo Level 4 Hospital – Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1082107800 Construction and Equipping of Level 4 Hospitals</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	-	-
<b>1082107900 Construction and Equipping of Level 5 Hospitals.</b>				
<b>1082107901 Ziwa Level 5 Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1082107900 Construction and Equipping of Level 5 Hospitals</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1082 State Department for Medical Services KShs.</b>	<b>18,895,892,428</b>	<b>12,615,068,600</b>	<b>20,360,590,000</b>	<b>26,491,900,000</b>

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082100100 KNH Burns and Pediatrics Centre.</b>						
<b>1082100101 KNH Burns and Pediatrics Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,040,400	100,000,000	-	-	-	-
3110200 Construction of Building	100,000,000	322,000,000	-	-	322,000,000	-
<b>GROSS EXPENDITURE</b>	<b>153,040,400</b>	<b>422,000,000</b>	-	-	<b>322,000,000</b>	-
Appropriations in Aid	100,000,000	322,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	322,000,000		-		-
<b>NET EXPENDITURE</b>	<b>53,040,400</b>	<b>100,000,000</b>		-	-	-
<b>1082100102 OPEC Fund for International Development Contribution</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	100,000,000	-	-	-	-
3110200 Construction of Building	100,000,000	321,000,000	-	-	321,000,000	-
<b>GROSS EXPENDITURE</b>	<b>155,000,000</b>	<b>421,000,000</b>	-	-	<b>321,000,000</b>	-
Appropriations in Aid	100,000,000	321,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	321,000,000		-		-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1082100103 BADEA Contribution</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,077,200	100,000,000	-	-	-	-
3110200 Construction of Building	100,000,000	320,000,000	-	-	320,000,000	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>155,077,200</b>	<b>420,000,000</b>	-	-	<b>320,000,000</b>	-
Appropriations in Aid	100,000,000	320,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	320,000,000			-	-
<b>NET EXPENDITURE</b>	<b>55,077,200</b>	<b>100,000,000</b>			-	-
<b>1082100100 KNH Burns and Pediatrics Centre</b>						
<b>NET EXPENDITURE</b>	<b>163,117,600</b>	<b>300,000,000</b>			-	-
<b>1082100200 National Commodities Storage Center (KEMSA).</b>						
<b>1082100201 National Commodities Storage Center (KEMSA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1082100200 National Commodities Storage Center (KEMSA)</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1082100300 East Africa's Centre of Excellence for Skills &amp; Tertiary Education.</b>						
<b>1082100301 East Africa's Centre of Excellence for Skills &amp; Tertiary Education</b>						
2211300 Other Operating Expenses	95,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	506,000,000	600,000,000	-	-	500,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>601,000,000</b>	<b>600,000,000</b>	-	-	<b>500,000,000</b>	<b>100,000,000</b>

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	400,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>201,000,000</b>	<b>100,000,000</b>		-	-	<b>100,000,000</b>
<b>1082100300 East Africa's Centre of Excellence for Skills &amp; Tertiary Education</b>						
<b>NET EXPENDITURE</b>	<b>201,000,000</b>	<b>100,000,000</b>		-	-	<b>100,000,000</b>
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.</b>						
<b>1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>						
2220200 Routine Maintenance - Other Assets	600,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	-	-	-	-	-
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>						
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	-	-	-	-	-
<b>1082100600 Free Maternity Program (Strategic Intervention).</b>						
<b>1082100601 Free Maternity Program (Strategic Intervention)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,049,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,049,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,049,000,000</b>	-	-	-	-	-
<b>1082100600 Free Maternity Program (Strategic Intervention)</b>						

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,049,000,000</b>	-				
<b>1082100700 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital.</b>						
<b>1082100701 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
3110200 Construction of Building	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>				
<b>1082100700 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>				
<b>1082100800 Renovation &amp; Equipping of National Spinal Injury Hospital.</b>						
<b>1082100801 Renovation &amp; Equipping of National Spinal Injury Hospital</b>						
3110200 Construction of Building	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
<b>1082100800 Renovation &amp; Equipping of National Spinal Injury Hospital</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082100901 Procurement of Equipment at the National Blood Transfusion Services</b>						
2211000 Specialised Materials and Supplies	300,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1082101000 Establishing of Regional Cancer Centres - NCI.</b>						
<b>1082101001 Establishing of Regional Cancer Centres - NCI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1082101000 Establishing of Regional Cancer Centres - NCI</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1082101100 Cancer &amp; Chronic Disease Management Centre - MTRH.</b>						
<b>1082101101 Cancer &amp; Chronic Disease Management Centre □ MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082101100 Cancer &amp; Chronic Disease Management Centre □ MTRH</b>						
<b>NET EXPENDITURE</b>	<b>51,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1082101500 Construction and upgrading of KEMRI Laboratories.</b>						
<b>1082101502 KEMRI Laboratories - Kirinyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1082101503 KEMRI Laboratories - Kombewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1082101500 Construction and upgrading of KEMRI Laboratories</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.</b>						
<b>1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>						
2211300 Other Operating Expenses	50,000,000	-	-	-	-	-
3110200 Construction of Building	200,000,000	1,000,000,000	-	-	1,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>1,000,000,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000,000</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1082101800 Strengthening of Cancer Management at KNH.</b>						
<b>1082101801 Strengthening of Cancer Management at KNH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	141,500,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>141,500,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>141,500,000</b>	<b>150,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1082101800 Strengthening of Cancer Management at KNH</b>						
<b>NET EXPENDITURE</b>	<b>141,500,000</b>	<b>150,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).</b>						
<b>1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
1082102200 Infrastructural Support to Kigumo Hospital.						
1082102201 Infrastructural Support to Kigumo Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
1082102200 Infrastructural Support to Kigumo Hospital						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.						
1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH						
2630200 Capital Grants to Government Agencies and other Levels of Government	470,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>470,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>470,000,000</b>	<b>200,000,000</b>				
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH						
<b>NET EXPENDITURE</b>	<b>470,000,000</b>	<b>200,000,000</b>				
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.						
1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1082103000 Digital Health Platform.</b>						
<b>1082103001 Digital Health Platform</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1082103000 Digital Health Platform</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>						
<b>1082103101 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	500,000,000	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>		-	-	-
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>		-	-	-
<b>1082103600 Kenya COVID-19 Emergency Response Project.</b>						
<b>1082103601 Kenya COVID-19 Emergency Response Project</b>						
2640200 Emergency Relief and Refugee Assistance	2,957,000,000	100,000,000	-	-	70,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>2,957,000,000</b>	<b>100,000,000</b>	-	-	<b>70,000,000</b>	<b>30,000,000</b>
Appropriations in Aid	2,157,000,000	70,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,157,000,000	70,000,000		-		-
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>30,000,000</b>		-	-	<b>30,000,000</b>
<b>1082103600 Kenya COVID-19 Emergency Response Project</b>						
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>30,000,000</b>		-	-	<b>30,000,000</b>
<b>1082103800 Vaccines Programme.</b>						
<b>1082103801 Vaccines Programme</b>						
2211000 Specialised Materials and Supplies	2,600,000,000	2,600,000,000	2,600,000,000	-	-	-
2640500 Other Capital Grants and Transfers	2,000,000,000	2,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,600,000,000</b>	<b>4,600,000,000</b>	<b>2,600,000,000</b>	-	-	-
Appropriations in Aid	2,600,000,000	2,600,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	2,600,000,000	2,600,000,000		-		-
<b>NET EXPENDITURE</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082103802 Health and Immunization Strengthening Project</b>						
2211300 Other Operating Expenses	27,000,000	27,000,000	-	27,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>27,000,000</b>	-	<b>27,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>27,000,000</b>	<b>27,000,000</b>		<b>27,000,000</b>	-	-
<b>1082103800 Vaccines Programme</b>						
<b>NET EXPENDITURE</b>	<b>2,027,000,000</b>	<b>2,027,000,000</b>		<b>27,000,000</b>	-	-
<b>1082103900 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality.</b>						
<b>1082103901 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality</b>						
2640500 Other Capital Grants and Transfers	500,000,000	100,000,000	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>100,000,000</b>	-	-	<b>100,000,000</b>	-
Appropriations in Aid	500,000,000	100,000,000				
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000				
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>				
<b>1082103900 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>				
<b>1082104100 Special Global Fund HIV Grant NFM3.</b>						
<b>1082104101 Special Global Fund HIV Grant NFM3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,016,848,756	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,016,848,756</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,016,848,756</b>	-	-	-	-	-
<b>1082104103 Special Global Fund HIV Grant - NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>1082104100 Special Global Fund HIV Grant NFM3</b>						
<b>NET EXPENDITURE</b>	<b>3,038,848,756</b>	-	-	-	-	-
<b>1082104300 Primary Health Care in the Devolved Context.</b>						
<b>1082104301 Primary Health Care in the Devolved Context</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	487,500,000	578,000,000	-	578,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>487,500,000</b>	<b>578,000,000</b>	-	<b>578,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>487,500,000</b>	<b>578,000,000</b>	-	<b>578,000,000</b>	-	-
<b>1082104300 Primary Health Care in the Devolved Context</b>						
<b>NET EXPENDITURE</b>	<b>487,500,000</b>	<b>578,000,000</b>	-	<b>578,000,000</b>	-	-
<b>1082104400 Human Vaccine Production - BETA.</b>						
<b>1082104401 Human Vaccine Production</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1082104400 Human Vaccine Production - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1082104500 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND.</b>						
<b>1082104501 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,270,000,000	1,200,000,000	300,000,000	-	900,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,270,000,000</b>	<b>1,200,000,000</b>	300,000,000	-	<b>900,000,000</b>	-
Appropriations in Aid	1,270,000,000	1,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	970,000,000	900,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1082104500 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA.</b>						
<b>1082104601 Support for Health Sector to Combat COVID -19 pandemic-BADEA</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	20,000,000	-	-	-	-	
1320100 Grants from International Organizations - Cash through Exchequer	20,000,000	-	-	-	-	
<b>NET EXPENDITURE</b>	-	-	-	-	-	
<b>1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	
<b>1082104700 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II.</b>						
<b>1082104701 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	838,000,000	-	-	788,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>838,000,000</b>	-	-	<b>788,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	5,000,000	788,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	5,000,000	788,000,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	<b>50,000,000</b>
<b>1082104700 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	<b>50,000,000</b>
<b>1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.</b>						
<b>1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>	-	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1082104900 Integrated Reproductive Health Programme.</b>						
<b>1082104901 Integrated Reproductive Health Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	750,000,000	700,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>710,000,000</b>	<b>750,000,000</b>	<b>700,000,000</b>	<b>50,000,000</b>	-	-
Appropriations in Aid	700,000,000	700,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	700,000,000		-		-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>		<b>50,000,000</b>	-	-
<b>1082104900 Integrated Reproductive Health Programme</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>		<b>50,000,000</b>	-	-
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.</b>						
<b>1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal</b>						
3110200 Construction of Building	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal</b>						

**VOTE 1082 State Department for Medical Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-				
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital.						
1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital						
3110200 Construction of Building	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-				
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-				
1082105400 Supply of Cyflow CD4 Counter Instruments.						
1082105401 Supply of Cyflow CD4 Counter Instruments						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	-				
1082105400 Supply of Cyflow CD4 Counter Instruments						
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	-				
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill.						
1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu.						
1082105601 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1082105700 Construction of Ugenya Hospital.						
1082105701 Construction of Ugenya Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
1082105700 Construction of Ugenya Hospital						

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
1082106000 Acquisition of Speciliazed Medical Equipment CHP.						
1082106001 Acquisition of Speciliazed Medical Equipment CHP						
3111100 Purchase of Specialised Plant, Equipment and Machinery	375,814,300	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>375,814,300</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>375,814,300</b>	-				
1082106000 Acquisition of Speciliazed Medical Equipment CHP						
<b>NET EXPENDITURE</b>	<b>375,814,300</b>	-				
1082106200 Health emergency Preparedness, Response & Resilience Program.						
1082106201 Health emergency Preparedness, Response & Resilience Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	1,100,000,000	-	-	400,000,000	700,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>1,100,000,000</b>	-	-	<b>400,000,000</b>	<b>700,000,000</b>
Appropriations in Aid	-	400,000,000				-
5120200 Foreign Borrowing - Direct Payments	-	400,000,000				-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>700,000,000</b>			-	<b>700,000,000</b>
1082106200 Health emergency Preparedness, Response & Resilience Program						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>700,000,000</b>			-	<b>700,000,000</b>
1082107300 Procument of Specialized Equipment.						

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082107301 Procurement of Specialized Equipment - KNH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	-	-	-	-	-
<b>1082107300 Procurement of Specialized Equipment</b>						
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	-	-	-	-	-
<b>1082107400 Construction and Equipping of Health Centres.</b>						
<b>1082107401 Mt. Elgon Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1082107402 Sikhendu Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1082107403 Mogotio Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1082107404 Ifin Level IV Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1082107405 Kilgoris Level IV Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1082107406 Lukusi Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1082107407 Jua Kali Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1082107408 Kegonga Level IV Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1082107409 Bugumbe Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1082107410 Chebirir Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1082107411 Wamba Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1082107412 Khwisero Level IV Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-				
<b>1082107414 Kanyarkwat Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1082107422 Sankuri Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1082107423 Mur Malanga Level 3 Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1082107436 Kaptumo Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1082107437 Kaptumek Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1082107438 Kapsengere Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1082107400 Construction and Equipping of Health Centres</b>						
<b>NET EXPENDITURE</b>	400,000,000	100,000,000		-	-	-
<b>1082107600 Reproductive, Maternal, Neonatal Child &amp; Adolescent Health Project.</b>						
<b>1082107601 Reproductive, Maternal, Neonatal Child &amp; Adolescent Health Project</b>						
2210700 Training Expenses	300,000,000	300,000,000	-	300,000,000	-	-
2211000 Specialised Materials and Supplies	1,100,000,000	1,100,000,000	-	1,100,000,000	-	-
2510100 Subsidies to Non-Financial Public Enterprises	677,000,000	-	-	-	-	-
3110300 Refurbishment of Buildings	500,000,000	500,000,000	-	500,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000,000	1,000,000,000	-	1,000,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	900,000,000	-	900,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,877,000,000</b>	<b>3,800,000,000</b>	-	<b>3,800,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>3,877,000,000</b>	<b>3,800,000,000</b>		<b>3,800,000,000</b>	-	-
<b>1082107600 Reproductive, Maternal, Neonatal Child &amp; Adolescent Health Project</b>						
<b>NET EXPENDITURE</b>	<b>3,877,000,000</b>	<b>3,800,000,000</b>		<b>3,800,000,000</b>	-	-
<b>1082107700 Special Global Fund HIV Grant-NFM4.</b>						
<b>1082107702 Special Global Fund HIV Grant-NFM4-NSDCC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	449,111,772	260,000,000	-	260,000,000	-	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	449,111,772	260,000,000	-	260,000,000	-	-
<b>NET EXPENDITURE</b>	449,111,772	260,000,000		260,000,000	-	-
<b>1082107703 Special Global Fund HIV Grant-NFM4-NASCOP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	2,920,068,600	-	1,115,000,000	-	-
<b>GROSS EXPENDITURE</b>	500,000,000	2,920,068,600	-	1,115,000,000	-	-
<b>NET EXPENDITURE</b>	500,000,000	2,920,068,600		1,115,000,000	-	-
<b>1082107700 Special Global Fund HIV Grant-NFM4</b>						
<b>NET EXPENDITURE</b>	949,111,772	3,180,068,600		1,375,000,000	-	-
<b>1082107800 Construction and Equipping of Level 4 Hospitals.</b>						
<b>1082107801 Kesses Level 4 Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	50,000,000	-		-	-	-
<b>1082107802 Tired Level 4 Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	50,000,000	-		-	-	-
<b>1082107803 Piny Owacho Level 4 Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	50,000,000	-	-	-	-	-
<b>1082107805 Olokurto Level 4 Hospital – Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>1082107806 Sogoo Level 4 Hospital – Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>1082107800 Construction and Equipping of Level 4 Hospitals</b>						
<b>NET EXPENDITURE</b>	150,000,000	200,000,000	-	-	-	-
<b>1082107900 Construction and Equipping of Level 5 Hospitals.</b>						
<b>1082107901 Ziwa Level 5 Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	50,000,000	-	-	-	-	-
<b>1082107900 Construction and Equipping of Level 5 Hospitals</b>						
<b>NET EXPENDITURE</b>	50,000,000	-	-	-	-	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>TOTAL FOR VOTE D1082 State Department for Medical Services</b>	18,895,892,428	12,615,068,600	3,600,000,000	5,840,000,000	4,721,000,000	880,000,000

**VOTE D1083 State Department for Public Health and Professional Standards**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure

(KShs 4,740,691,767)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1083100100 Dietetics Services Improvement	-	-	-	-	200,000,000	200,000,000
1083100200 Clinical Waste Disposal System	-	-	-	-	100,000,000	93,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	70,000,000	300,000,000	-	300,000,000	200,000,000	481,000,000
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	61,250,000	160,000,000	-	160,000,000	100,000,000	100,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC	123,750,000	590,000,000	-	590,000,000	344,000,000	400,000,000
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	1,450,250,000	-	-	-	-	-
1083101700 Special Global Fund TB Grant NFM3	284,138,317	-	-	-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research	7,500,000	-	-	-	186,310,000	470,500,000
1083102400 Construction of Examination Centre - KMPDC	50,000,000	-	-	-	170,000,000	380,000,000
1083102500 Construction of Health Centres	-	30,000,000	-	30,000,000	-	-
1083102600 Snake Anti-venom Processing Plant Facility	200,000,000	250,000,000	-	250,000,000	208,000,000	608,000,000

**VOTE D1083 State Department for Public Health and Professional Standards**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure

(KShs 4,740,691,767)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
1083102700 Central Radioactive Waste Processing Facilities	Kshs. 75,000,000	Kshs. -	Kshs. -	Kshs. -	Kshs. 122,000,000	Kshs. -
1083102800 Public Participation Projects	233,250,000	-	-	-	-	-
1083102900 Building Resilience and Responsive Health System Project	200,000,000	1,100,000,000	400,000,000	700,000,000	-	-
1083103000 Special Global Fund Malaria Grant-NFM4	800,000,000	1,214,897,958	-	1,214,897,958	4,967,000,000	2,100,000,000
1083103100 Special Global Fund TB Grant-NFM4	578,170,000	606,793,809	-	606,793,809	336,030,000	500,000,000
1083103200 Department of Health Systems Strengthening NFM4	726,000,000	889,000,000	-	889,000,000	953,000,000	-
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	<b>4,859,308,317</b>	<b>5,140,691,767</b>	<b>400,000,000</b>	<b>4,740,691,767</b>	<b>7,886,340,000</b>	<b>5,332,500,000</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1083100100 Dietetics Services Improvement.</b>				
<b>1083100101 Dietetics Services Improvement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>200,000,000</b>	<b>200,000,000</b>
<b>1083100100 Dietetics Services Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>200,000,000</b>	<b>200,000,000</b>
<b>1083100200 Clinical Waste Disposal System.</b>				
<b>1083100201 Clinical Waste Disposal System</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	93,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	<b>93,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>93,000,000</b>
<b>1083100200 Clinical Waste Disposal System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>93,000,000</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.</b>				
<b>1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	300,000,000	200,000,000	481,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>481,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>481,000,000</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>481,000,000</b>
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC.</b>				
<b>1083100701 Construction of Tuition blocks &amp; Laboratories at KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>1083100712 Ziwa KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1083100715 Infrastructure Development for Ijara KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>11,250,000</b>	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,250,000</b>	<b>40,000,000</b>	-	-
<b>1083100721 Suba South KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1083100722 Construction of Tuition Block -Sigowett</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>61,250,000</b>	<b>160,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC.</b>				
<b>1083100801 Equipping of Laboratory and Classrooms KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	344,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>344,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>344,000,000</b>	<b>400,000,000</b>
<b>1083100802 Construction &amp; Equipping of Laboratory and Classrooms - Teso KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1083100803 Burnt Forest KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1083100804 Navakholo KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,750,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>35,750,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>35,750,000</b>	-	-
<b>1083100806 Samburu KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,750,000</b>	-	-	-
<b>1083100807 Marsabit KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1083100808 Ndhiwa KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,160,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,160,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,160,000</b>	-	-
<b>1083100812 Ikolomani KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	58,750,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>58,750,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>58,750,000</b>	-	-
<b>1083100813 Marimanti KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	29,017,040	-	-

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>29,017,040</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>29,017,040</b>	-	-
<b>1083100814 Manderu KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1083100815 Tot KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1083100816 Mutomo KMTC - Kitui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>53,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>53,000,000</b>	-	-
<b>1083100818 Mukurue-ini KMTC - Nyeri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1083100820 Awendo KMTC - Migori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1083100821 Tigania KMTC - Meru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,750,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,750,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,750,000</b>	-	-
<b>1083100823 Kegondi/Iduku KMTC - Vihiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,072,960	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,072,960</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>31,072,960</b>	-	-
<b>1083100824 Tongaren KMTC - Bungoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,750,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,750,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>45,750,000</b>	-	-
<b>1083100825 Rarieda KMTC - Siaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,750,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,750,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,750,000</b>	-	-
<b>1083100826 Shianda KMTC - Mumias</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>21,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>21,000,000</b>	-	-

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1083100827 Ugunja KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1083100829 Matyambua KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1083100830 Mbuvo KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1083100832 Mutunguru KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1083100833 Siaya KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1083100834 Sindo KMTC - Suba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>123,750,000</b>	<b>590,000,000</b>	<b>344,000,000</b>	<b>400,000,000</b>
<b>1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.</b>				
<b>1083101601 Special Global Fund Malaria Grant NFM3 - DOMC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,450,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,450,250,000</b>	-	-	-
<b>1083101600 Special Global Fund Malaria Grant NFM3 - DOMC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,450,250,000</b>	-	-	-
<b>1083101700 Special Global Fund TB Grant NFM3.</b>				
<b>1083101701 Special Global Fund TB Grant NFM3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	284,138,317	-	-	-
<b>GROSS EXPENDITURE</b>	<b>284,138,317</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>284,138,317</b>	-	-	-
<b>1083101700 Special Global Fund TB Grant NFM3</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>284,138,317</b>	-	-	-

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.</b>				
<b>1083102201 Infrastructure upgrade at Kenya Institute of Primate Research</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	186,310,000	470,500,000
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>	<b>186,310,000</b>	<b>470,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>-</b>	<b>186,310,000</b>	<b>470,500,000</b>
<b>1083102200 Infrastructure upgrade at Kenya Institute of Primate Research</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,500,000</b>	<b>-</b>	<b>186,310,000</b>	<b>470,500,000</b>
<b>1083102400 Construction of Examination Centre - KMPDC.</b>				
<b>1083102401 Construction of Examination Centre - KMPDC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	170,000,000	380,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>170,000,000</b>	<b>380,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>170,000,000</b>	<b>380,000,000</b>
<b>1083102400 Construction of Examination Centre - KMPDC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>170,000,000</b>	<b>380,000,000</b>
<b>1083102500 Construction of Health Centres.</b>				
<b>1083102502 Upgrading of Chemelil (Potopoto) Health Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1083102500 Construction of Health Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1083102600 Snake Anti-venom Processing Plant Facility.</b>				
<b>1083102601 Snake Anti-venom Processing Plant Facility</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	208,000,000	608,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>208,000,000</b>	<b>608,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>208,000,000</b>	<b>608,000,000</b>
<b>1083102600 Snake Anti-venom Processing Plant Facility</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>208,000,000</b>	<b>608,000,000</b>
<b>1083102700 Central Radioactive Waste Processing Facilities.</b>				
<b>1083102701 Central Radioactive Waste Processing Facility - Ololua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	122,000,000	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	<b>122,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>122,000,000</b>	<b>-</b>
<b>1083102700 Central Radioactive Waste Processing Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>122,000,000</b>	<b>-</b>
<b>1083102800 Public Participation Projects.</b>				

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1083102801 Construction of a KMTC at Mwembeni, Nyali</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1083102802 Construction of a KMTC in Changamwe Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1083102803 Equipping Mbita KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,750,000</b>	-	-	-
<b>1083102804 Construction of lecture halls at Sigowet KMTC campus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1083102805 Matungulu KMTC Campus: Construction of 8No. Classrooms Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,750,000</b>	-	-	-
<b>1083102806 Miathene KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,250,000</b>	-	-	-
<b>1083102807 Marigat Sub-County Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1083102808 Construction of Lihrembe Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1083102809 Construction of Ekambuli Health Centre Maternity</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1083102810 Maternity Wing and Theatre at Sabatia Sub- County Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1083102811 Lukolis Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,500,000	-	-	-
<b>1083102812 Kinangop KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	22,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	22,500,000	-	-	-
<b>1083102813 Gilgil KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1083102814 Kitui KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1083102815 Wajir KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1083102816 Lugari KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1083102817 Molo KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	37,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	37,500,000	-	-	-
<b>1083102800 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	233,250,000	-	-	-
<b>1083102900 Building Resilience and Responsive Health System Project.</b>				
<b>1083102901 Building Resilience and Responsive Health System Project HQ</b>				
2210200 Communication, Supplies and Services	2,000,000	22,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	96,000,000	260,000,000	-	-
2210800 Hospitality Supplies and Services	30,000,000	70,000,000	-	-
2211000 Specialised Materials and Supplies	63,000,000	263,000,000	-	-
2211100 Office and General Supplies and Services	5,000,000	65,000,000	-	-
2211200 Fuel Oil and Lubricants	4,000,000	20,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	300,000,000	1,100,000,000	-	-
Appropriations in Aid	100,000,000	400,000,000	-	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	-	400,000,000	-	-

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	200,000,000	700,000,000	-	-
<b>1083102900 Building Resilience and Responsive Health System Project</b>				
NET EXPENDITURE Head ... KShs.	200,000,000	700,000,000	-	-
<b>1083103000 Special Global Fund Malaria Grant-NFM4.</b>				
<b>1083103001 Special Global Fund Malaria Grant-NFM4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,214,897,958	4,967,000,000	2,100,000,000
GROSS EXPENDITURE	800,000,000	1,214,897,958	4,967,000,000	2,100,000,000
NET EXPENDITURE Sub-Head .... KShs.	800,000,000	1,214,897,958	4,967,000,000	2,100,000,000
<b>1083103000 Special Global Fund Malaria Grant-NFM4</b>				
NET EXPENDITURE Head ... KShs.	800,000,000	1,214,897,958	4,967,000,000	2,100,000,000
<b>1083103100 Special Global Fund TB Grant-NFM4.</b>				
<b>1083103101 Special Global Fund TB Grant-NFM4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	578,170,000	606,793,809	336,030,000	500,000,000
GROSS EXPENDITURE	578,170,000	606,793,809	336,030,000	500,000,000
NET EXPENDITURE Sub-Head .... KShs.	578,170,000	606,793,809	336,030,000	500,000,000
<b>1083103100 Special Global Fund TB Grant-NFM4</b>				
NET EXPENDITURE Head ... KShs.	578,170,000	606,793,809	336,030,000	500,000,000
<b>1083103200 Department of Health Systems Strengthening NFM4.</b>				
<b>1083103201 Department of Health Systems Strengthening NFM4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	726,000,000	889,000,000	953,000,000	-
GROSS EXPENDITURE	726,000,000	889,000,000	953,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	726,000,000	889,000,000	953,000,000	-
<b>1083103200 Department of Health Systems Strengthening NFM4</b>				
NET EXPENDITURE Head ... KShs.	726,000,000	889,000,000	953,000,000	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1083 State Department for Public Health and Professional Standards Kshs.</b>	<b>4,859,308,317</b>	<b>4,740,691,767</b>	<b>7,886,340,000</b>	<b>5,332,500,000</b>

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.						
1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>300,000,000</b>		-	-	-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>300,000,000</b>		-	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.						
1083100712 Ziwa KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
1083100715 Infrastructure Development for Ijara KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,250,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,250,000</b>	<b>40,000,000</b>		-	-	-
1083100721 Suba South KMTC						

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1083100722 Construction of Tuition Block -Sigowett</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC</b>						
<b>NET EXPENDITURE</b>	<b>61,250,000</b>	<b>160,000,000</b>		-	-	-
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC.</b>						
<b>1083100802 Construction &amp; Equipping of Laboratory and Classrooms - Teso KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1083100803 Burnt Forest KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>1083100804 Navakholo KMTC</b>						

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>35,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>35,750,000</b>		-	-	-
<b>1083100806 Samburu KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	-		-	-	-
<b>1083100807 Marsabit KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1083100808 Ndhiwa KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,160,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,160,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,160,000</b>		-	-	-
<b>1083100812 Ikolomani KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	58,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>58,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>58,750,000</b>		-	-	-
<b>1083100813 Marimanti KMTC</b>						

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	29,017,040	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>29,017,040</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>29,017,040</b>		-	-	-
<b>1083100814 Manderu KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1083100815 Tot KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1083100816 Mutomo KMTC - Kitui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>53,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>53,000,000</b>		-	-	-
<b>1083100818 Mukurue-ini KMTC - Nyeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1083100820 Awendo KMTC - Migori</b>						

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1083100821 Tigania KMTC - Meru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,750,000</b>				
<b>1083100823 Kegondi/Iduku KMTC - Vihiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,072,960	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,072,960</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>31,072,960</b>				
<b>1083100824 Tongaren KMTC - Bungoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,750,000</b>				
<b>1083100825 Rarieda KMTC - Siaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,750,000</b>				
<b>1083100826 Shianda KMTC - Mumias</b>						

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>21,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>21,000,000</b>				
<b>1083100827 Ugunja KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1083100829 Matyambua KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1083100830 Mbuvo KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1083100832 Mutunguru KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1083100833 Siaya KMTC</b>						

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1083100834 Sindo KMTC - Suba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC</b>						
<b>NET EXPENDITURE</b>	<b>123,750,000</b>	<b>590,000,000</b>				
<b>1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.</b>						
<b>1083101601 Special Global Fund Malaria Grant NFM3 - DOMC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,450,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,450,250,000</b>	-				
<b>1083101600 Special Global Fund Malaria Grant NFM3 - DOMC</b>						
<b>NET EXPENDITURE</b>	<b>1,450,250,000</b>	-				
<b>1083101700 Special Global Fund TB Grant NFM3.</b>						
<b>1083101701 Special Global Fund TB Grant NFM3</b>						

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	284,138,317	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>284,138,317</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>284,138,317</b>	-	-	-	-	-
1083101700 Special Global Fund TB Grant NFM3						
<b>NET EXPENDITURE</b>	<b>284,138,317</b>	-	-	-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.						
1083102201 Infrastructure upgrade at Kenya Institute of Primate Research						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research						
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
1083102400 Contruction of Examination Centre - KMPDC.						
1083102401 Contruction of Examination Centre - KMPDC						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
1083102400 Contruction of Examination Centre - KMPDC						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
<b>1083102500 Construction of Health Centres.</b>						
<b>1083102502 Upgrading of Chemelil (Potopoto) Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1083102500 Construction of Health Centres</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1083102600 Snake Anti-venom Processing Plant Facility.</b>						
<b>1083102601 Snake Anti-venom Processing Plant Facility</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>				
<b>1083102600 Snake Anti-venom Processing Plant Facility</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>				
<b>1083102700 Central Radioactive Waste Processing Facilities.</b>						
<b>1083102701 Central Radioactive Waste Processing Facility - Ololua</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>1083102700 Central Radioactive Waste Processing Facilities</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>1083102800 Public Participation Projects.</b>						
<b>1083102801 Construction of a KMTC at Mwembeni, Nyali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>1083102802 Construction of a KMTC in Changamwe Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>1083102803 Equipping Mbita KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	-	-	-	-	-
<b>1083102804 Construction of lecture halls at Sigowet KMTC campus</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1083102805 Matungulu KMTC Campus: Construction of 8No. Classrooms Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,750,000</b>	-	-	-	-	-
<b>1083102806 Miathene KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,250,000</b>	-	-	-	-	-
<b>1083102807 Marigat Sub-County Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1083102808 Construction of Lihrembe Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1083102809 Construction of Ekambuli Health Centre Maternity</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1083102810 Maternity Wing and Theatre at Sabatia Sub- County Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1083102811 Lukolis Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1083102812 Kinangop KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>1083102813 Gilgil KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1083102814 Kitui KMTC</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1083102815 Wajir KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1083102816 Lugari KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1083102817 Molo KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	-	-	-	-	-
<b>1083102800 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>233,250,000</b>	-	-	-	-	-
<b>1083102900 Building Resilience and Responsive Health System Project.</b>						
<b>1083102901 Building Resilience and Responsive Health System Project HQ</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	2,000,000	22,000,000	-	-	-	22,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	96,000,000	260,000,000	-	-	-	260,000,000
2210800 Hospitality Supplies and Services	30,000,000	70,000,000	-	-	-	70,000,000
2211000 Specialised Materials and Supplies	63,000,000	263,000,000	-	-	-	263,000,000
2211100 Office and General Supplies and Services	5,000,000	65,000,000	-	-	-	65,000,000
2211200 Fuel Oil and Lubricants	4,000,000	20,000,000	-	-	-	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	400,000,000	-	-	400,000,000	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>1,100,000,000</b>	-	-	<b>400,000,000</b>	<b>700,000,000</b>
Appropriations in Aid	100,000,000	400,000,000		-		-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	-	400,000,000		-		-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>700,000,000</b>		-	-	<b>700,000,000</b>
<b>1083102900 Building Resilience and Responsive Health System Project</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>700,000,000</b>		-	-	<b>700,000,000</b>
<b>1083103000 Special Global Fund Malaria Grant-NFM4.</b>						
<b>1083103001 Special Global Fund Malaria Grant-NFM4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,214,897,958	-	866,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>1,214,897,958</b>	-	<b>866,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>1,214,897,958</b>		<b>866,000,000</b>	-	-

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1083103000 Special Global Fund Malaria Grant-NFM4</b>						
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>1,214,897,958</b>		<b>866,000,000</b>	-	-
<b>1083103100 Special Global Fund TB Grant-NFM4.</b>						
<b>1083103101 Special Global Fund TB Grant-NFM4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	578,170,000	606,793,809	-	606,793,809	-	-
<b>GROSS EXPENDITURE</b>	<b>578,170,000</b>	<b>606,793,809</b>	-	<b>606,793,809</b>	-	-
<b>NET EXPENDITURE</b>	<b>578,170,000</b>	<b>606,793,809</b>		<b>606,793,809</b>	-	-
<b>1083103100 Special Global Fund TB Grant-NFM4</b>						
<b>NET EXPENDITURE</b>	<b>578,170,000</b>	<b>606,793,809</b>		<b>606,793,809</b>	-	-
<b>1083103200 Department of Health Systems Strengthening NFM4.</b>						
<b>1083103201 Department of Health Systems Strengthening NFM4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	726,000,000	889,000,000	-	889,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>726,000,000</b>	<b>889,000,000</b>	-	<b>889,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>726,000,000</b>	<b>889,000,000</b>		<b>889,000,000</b>	-	-
<b>1083103200 Department of Health Systems Strengthening NFM4</b>						
<b>NET EXPENDITURE</b>	<b>726,000,000</b>	<b>889,000,000</b>		<b>889,000,000</b>	-	-
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	<b>4,859,308,317</b>	<b>4,740,691,767</b>	-	<b>2,361,793,809</b>	<b>400,000,000</b>	<b>700,000,000</b>