



**2025/2026**

**ESTIMATES OF  
DEVELOPMENT EXPENDITURE**

**OF THE GOVERNMENT OF**

**KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2026**

**VOLUME III**

**(VOTES D1092-D2141)**

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**APRIL, 2025**

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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	50,000,000	1,461,004,100	-	1,461,004,100	-	-	-	185,000,000	-
1012 Office of the Deputy President	-	100,000,000	-	100,000,000	-	-	-	-	-
1013 Office of the Prime Cabinet Secretary	65,000,000	-	-	-	-	-	-	-	-
1017 State House	400,000,000	894,906,667	-	894,906,667	-	-	-	-	-
1018 State Department for National Government Coordination	-	22,000,000	-	22,000,000	-	-	-	22,000,000	-
1023 State Department for Correctional Services	110,000,000	303,604,510	-	303,604,510	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,696,200,000	8,550,274,845	6,700,000,000	1,850,274,845	-	-	6,700,000,000	16,200,000	-
1025 National Police Service	85,000,000	1,556,814,922	500,000,000	1,056,814,922	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	2,870,200,000	3,890,777,277	-	3,890,777,277	-	-	-	-	-
1032 State Department for Devolution	1,565,750,000	15,915,122,542	-	15,915,122,542	-	-	-	-	15,744,000,000
1033 State Department for Special Programmes	-	165,602,460	-	165,602,460	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	4,670,234,728	2,512,249,612	296,560,000	2,215,689,612	96,560,000	200,000,000	-	927,530,000	300,000,000
1041 Ministry of Defence	-	4,934,000,000	3,934,000,000	1,000,000,000	-	3,400,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	-	2,346,400,000	-	2,346,400,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	1,776,600,000	7,326,323,214	5,726,700,000	1,599,623,214	990,000,000	4,736,700,000	-	62,000,000	600,000,000
1065 State Department for Higher Education	647,796,400	2,151,974,265	40,000,000	2,111,974,265	40,000,000	-	-	217,796,400	100,000,000
1066 State Department for Basic Education	20,032,000,000	17,421,447,879	310,000,000	17,111,447,879	260,000,000	50,000,000	-	10,400,000,000	4,879,000,000
1071 The National Treasury	28,744,125,046	47,165,592,652	9,439,104,378	37,726,488,274	9,229,104,378	210,000,000	-	1,574,695,622	14,952,000,000
1072 State Department for Economic Planning	70,790,091,681	59,760,111,950	60,000,000	59,700,111,950	60,000,000	-	-	215,520,000	-
1082 State Department for Medical Services	18,895,892,428	20,936,068,600	8,321,000,000	12,615,068,600	3,600,000,000	4,721,000,000	-	5,840,000,000	880,000,000
1083 State Department for Public Health and Professional Standards	4,859,308,317	5,140,691,767	400,000,000	4,740,691,767	-	400,000,000	-	2,361,793,809	700,000,000
1091 State Department for Roads	75,741,283,121	123,491,219,469	74,008,981,256	49,482,238,213	319,533,333	27,307,447,923	46,382,000,000	79,906,196	5,529,750,000

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092 State Department for Transport	4,309,750,000	40,074,236,808	36,012,000,000	4,062,236,808	862,000,000	900,000,000	34,250,000,000	100,000,000	300,000,000
1093 State Department for Shipping and Maritime Affairs	370,000,000	2,224,602,460	2,059,000,000	165,602,460	-	-	2,059,000,000	-	-
1094 State Department for Housing & Urban Development	5,749,500,000	116,704,355,362	95,839,000,000	20,865,355,362	-	-	95,839,000,000	900,000,000	19,731,303,885
1095 State Department for Public Works	224,000,000	688,000,000	50,000,000	638,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	-	358,805,330	-	358,805,330	-	-	-	-	-
1104 State Department for Irrigation	12,462,590,000	16,107,076,951	7,430,000,000	8,677,076,951	142,000,000	7,288,000,000	-	602,000,000	2,402,000,000
1109 State Department for Water & Sanitation	15,292,961,126	36,028,475,017	10,359,400,000	25,669,075,017	664,000,000	9,695,400,000	-	722,317,366	16,188,000,000
1112 State Department for Lands and Physical Planning	1,699,000,000	2,977,390,000	1,477,000,000	1,500,390,000	-	-	1,477,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	2,147,700,000	12,885,200,631	6,150,000,000	6,735,200,631	-	5,400,000,000	750,000,000	-	4,000,000,000
1123 State Department for Broadcasting & Telecommunications	-	356,045,289	-	356,045,289	-	-	-	-	-
1132 State Department for Sports	-	17,100,000,000	17,000,000,000	100,000,000	-	-	17,000,000,000	-	-
1134 State Department for Culture, The Arts and Heritage	70,000,000	46,980,000	-	46,980,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	933,359,490	1,934,776,325	80,000,000	1,854,776,325	80,000,000	-	-	90,530,000	1,500,000,000
1152 State Department for Energy	16,232,731,352	49,591,912,644	30,065,020,000	19,526,892,644	1,350,000,000	16,794,020,000	11,921,000,000	1,406,000,000	9,991,000,000
1162 State Department for Livestock Development	4,451,000,000	4,916,058,633	1,000,000,000	3,916,058,633	-	1,000,000,000	-	240,000,000	2,691,000,000
1166 State Department for the Blue Economy and Fisheries	8,289,900,000	5,381,727,099	1,025,000,000	4,356,727,099	-	1,025,000,000	-	-	3,378,000,000
1169 State Department for Agriculture	24,975,346,000	30,941,811,411	3,037,000,000	27,904,811,411	62,000,000	1,840,000,000	1,135,000,000	530,000,000	17,089,724,171
1173 State Department for Cooperatives	3,014,000,000	1,571,377,900	-	1,571,377,900	-	-	-	-	-
1174 State Department for Trade	290,000,000	369,845,500	-	369,845,500	-	-	-	-	-
1175 State Department for Industry	4,164,570,000	5,522,254,000	-	5,522,254,000	-	-	-	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	4,326,500,000	3,761,779,500	300,000,000	3,461,779,500	-	300,000,000	-	400,000,000	1,748,000,000
1177 State Department for Investment Promotion	944,580,000	2,134,026,000	-	2,134,026,000	-	-	-	-	250,000,000

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	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184 State Department for Labour and Skills Development	638,210,000	788,601,830	-	788,601,830	-	-	-	150,000,000	300,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	1,807,621,000	187,130,780	-	187,130,780	-	-	-	-	-
1186 State Department for Children Welfare Services	-	144,000,000	-	144,000,000	-	-	-	-	-
1192 State Department for Mining	-	267,171,968	-	267,171,968	-	-	-	-	-
1193 State Department for Petroleum	-	5,061,000,000	4,961,000,000	100,000,000	-	-	4,961,000,000	-	-
1202 State Department for Tourism	-	5,900,000,000	5,900,000,000	-	-	-	5,900,000,000	-	-
1203 State Department for Wildlife	125,000,000	1,364,080,668	138,000,000	1,226,080,668	138,000,000	-	-	32,086,968	-
1212 State Department for Gender and Affirmative Action	2,825,899,404	4,283,949,404	200,000,000	4,083,949,404	200,000,000	-	-	18,349,404	-
1213 State Department for Public Service	403,000,000	731,405,740	345,000,000	386,405,740	345,000,000	-	-	-	-
1252 State Law Office	157,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	771,600,000	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	54,700,000	100,000,000	-	100,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	46,000,000	86,000,000	-	86,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,674,796,186	1,734,702,439	70,000,000	1,664,702,439	70,000,000	-	-	1,243,796,186	-
1332 State Department for Forestry	1,300,000,000	4,057,041,057	1,276,000,000	2,781,041,057	-	1,276,000,000	-	-	800,000,000
2021 National Land Commission	-	556,104,101	-	556,104,101	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	30,000,000	-	30,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,318,109,114	-	-	-	-	-	-	-	-
2071 Public Service Commission	-	35,300,000	-	35,300,000	-	-	-	-	-
2091 Teachers Service Commission	795,712,436	671,000,000	-	671,000,000	-	-	-	50,000,000	561,000,000
2111 Auditor General	69,235,200	330,000,000	-	330,000,000	-	-	-	30,000,000	-
<b>Total Voted Expenditure: KShs</b>	<b>354,933,853,029</b>	<b>704,350,411,578</b>	<b>334,509,765,634</b>	<b>369,840,645,944</b>	<b>18,508,197,711</b>	<b>86,543,567,923</b>	<b>229,458,000,000</b>	<b>28,433,521,951</b>	<b>124,864,778,056</b>

**Table II - Summary of External Funding : 2025/2026 Budget  
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	124,000,000	-	1,088,000,000	-	1,212,000,000	1,212,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	280,000,000	-	340,000,000	340,000,000
006000 Government of Finland (FINLAND)	900,000,000	500,000,000	-	-	900,000,000	500,000,000	1,400,000,000
007000 Government of Belgium (BELGIUM)	200,000,000	10,000,000	-	-	200,000,000	10,000,000	210,000,000
011000 Government of Italy (ITALY)	709,400,000	-	300,000,000	281,000,000	1,009,400,000	281,000,000	1,290,400,000
012000 Government of Spain (SPAIN)	3,157,000,000	-	-	-	3,157,000,000	-	3,157,000,000
014000 Government of Germany (KFW-GERMANY)	7,058,250,001	1,778,533,333	3,600,250,000	1,682,000,000	10,658,500,001	3,460,533,333	14,119,033,334
015000 Government of Germany (GIZ-GERMANY)	-	270,000,000	-	-	-	270,000,000	270,000,000
016000 Government of France (AFD-FRANCE)	6,184,312,972	780,000,000	9,165,303,885	576,223,562	15,349,616,857	1,356,223,562	16,705,840,419
018000 Kuwait Fund for Arab Development (KUWAIT)	550,000,000	-	-	-	550,000,000	-	550,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,322,000,000	-	-	-	1,322,000,000	-	1,322,000,000
021000 Government of Japan (JAPAN)	6,555,371,134	907,000,000	-	-	6,555,371,134	907,000,000	7,462,371,134
024000 Government of South Korea (SOUTH KOREA)	4,045,000,000	-	-	-	4,045,000,000	-	4,045,000,000

**Table II - Summary of External Funding : 2025/2026 Budget  
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	9,388,300,000	-	-	-	9,388,300,000	-	9,388,300,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	50,000,000	-	281,560,000	281,560,000
038000 Government of Israel	3,400,000,000	-	-	-	3,400,000,000	-	3,400,000,000
045000 Government of Hungary	900,000,000	-	-	-	900,000,000	-	900,000,000
<b>Total Bilateral: KShs.</b>	<b>44,369,634,107</b>	<b>4,661,093,333</b>	<b>13,065,553,885</b>	<b>3,957,223,562</b>	<b>57,435,187,992</b>	<b>8,618,316,895</b>	<b>66,053,504,887</b>
<b>Multilateral</b>							
501000 International Development Association (WORLD BANK)	17,847,000,000	-	102,509,724,171	12,373,000,000	120,356,724,171	12,373,000,000	132,729,724,171
503000 Global Fund	-	9,160,104,378	-	4,402,489,431	-	13,562,593,809	13,562,593,809
504000 African Union (AU)	-	55,000,000	-	406,000,000	-	461,000,000	461,000,000
505000 European Development Fund (EDF/EEC)	-	30,000,000	-	840,000,000	-	870,000,000	870,000,000
506000 European Investment Bank (EIB)	-	-	2,505,500,000	-	2,505,500,000	-	2,505,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	22,721,933,816	729,000,000	2,538,000,000	150,000,000	25,259,933,816	879,000,000	26,138,933,816
512000 Arab Bank for Economic Development in Africa (BADEA)	1,104,000,000	-	-	-	1,104,000,000	-	1,104,000,000

**Table II - Summary of External Funding : 2025/2026 Budget  
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	501,000,000	-	45,000,000	-	546,000,000	-	546,000,000
517000 United Nations Development Programme (UNDP)	-	73,000,000	-	112,086,968	-	185,086,968	185,086,968
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	321,695,804	-	1,021,695,804	1,021,695,804
521000 United Nations Environmental Programme (UNEP)	-	-	-	178,000,000	-	178,000,000	178,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	18,000,000	-	18,000,000	18,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	27,000,000	-	2,627,000,000	2,627,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	4,201,000,000	540,000,000	4,201,000,000	540,000,000	4,741,000,000
530000 United Nations Women (UN Women)	-	-	-	22,700,000	-	22,700,000	22,700,000
532000 Green Climate Fund	-	-	-	953,530,000	-	953,530,000	953,530,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
536000 - World Wildlife Fund (WWF)	-	-	-	70,000,000	-	70,000,000	70,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
538000 Millennium Challenge Corporation (MCC)	-	500,000,000	-	-	-	500,000,000	500,000,000
<b>Total Multilateral: KShs.</b>	<b>42,173,933,816</b>	<b>13,847,104,378</b>	<b>111,799,224,171</b>	<b>24,476,298,389</b>	<b>153,973,157,987</b>	<b>38,323,402,767</b>	<b>192,296,560,754</b>
<b>Grand Totals</b>	<b>86,543,567,923</b>	<b>18,508,197,711</b>	<b>124,864,778,056</b>	<b>28,433,521,951</b>	<b>211,408,345,979</b>	<b>46,941,719,662</b>	<b>258,350,065,641</b>

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	578,000,000	-	-
	1109 State Department for Water & Sanitation	124,000,000	500,000,000	-	-
	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	30,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	900,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	10,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	100,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	100,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	509,400,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	171,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	2,000,000,000	-
	1092 State Department for Transport	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	100,000,000	-
	1152 State Department for Energy	-	-	557,000,000	-
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Technical Vocational Education and Training	807,000,000	-	800,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,600,000,000
	1091 State Department for Roads	199,533,333	-	2,618,250,001	570,250,000
	1104 State Department for Irrigation	142,000,000	602,000,000	1,299,000,000	702,000,000
	1109 State Department for Water & Sanitation	300,000,000	-	1,881,000,000	328,000,000
	1135 State Department for Youth Affairs and Creative Economy	80,000,000	80,000,000	-	-
	1152 State Department for Energy	-	1,000,000,000	160,000,000	200,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	300,000,000	200,000,000
015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	270,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education	-	200,000,000	-	100,000,000
	1071 The National Treasury	11,000,000	-	-	-



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	79,906,196	672,292,972	1,683,000,000
	1092 State Department for Transport	19,000,000	-	100,000,000	-
	1094 State Department for Housing & Urban Development	-	100,000,000	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	196,317,366	1,300,000,000	600,000,000
	1152 State Department for Energy	750,000,000	-	3,212,020,000	1,739,000,000
	1332 State Department for Forestry	-	-	800,000,000	-
	1066 State Department for Basic Education	-	-	50,000,000	-
	1104 State Department for Irrigation	-	-	500,000,000	-
	1082 State Department for Medical Services	-	-	822,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1091 State Department for Roads	-	-	500,000,000	-
	1091 State Department for Roads	-	-	1,069,371,134	-
	1104 State Department for Irrigation	-	-	189,000,000	-
021000 Government of Japan (JAPAN)	1152 State Department for Energy	500,000,000	-	5,297,000,000	-
	1169 State Department for Agriculture	62,000,000	-	-	-
	1213 State Department for Public Service	345,000,000	-	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	1,745,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
025000 Government of China (CHINA)	1091 State Department for Roads	-	-	6,388,300,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	3,000,000,000	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
	1071 The National Treasury	-	50,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	3,400,000,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	400,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	500,000,000	-
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	15,744,000,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	600,000,000
	1066 State Department for Basic Education	-	10,400,000,000	-	4,879,000,000
	1071 The National Treasury	-	500,000,000	210,000,000	12,420,000,000
	1082 State Department for Medical Services	-	-	470,000,000	730,000,000
	1083 State Department for Public Health and Professional Standards	-	-	400,000,000	700,000,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091 State Department for Roads	-	-	6,052,000,000	2,300,000,000
	1092 State Department for Transport	-	-	300,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	700,000,000	-	14,688,000,000
	1104 State Department for Irrigation	-	-	4,800,000,000	1,700,000,000
	1109 State Department for Water & Sanitation	-	-	300,000,000	14,596,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	4,000,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,500,000,000
	1152 State Department for Energy	-	-	3,790,000,000	6,584,000,000
	1162 State Department for Livestock Development	-	-	1,000,000,000	1,300,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	1,500,000,000
	1169 State Department for Agriculture	-	-	-	16,059,724,171
	1175 State Department for Industry	-	-	-	250,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	1,548,000,000
	1177 State Department for Investment Promotion	-	-	-	250,000,000
	1184 State Department for Labour and Skills Development	-	150,000,000	-	300,000,000
	1331 State Department for Environment & Climate Change	-	173,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	2091 Teachers Service Commission	-	50,000,000	-	561,000,000
	1071 The National Treasury	9,160,104,378	665,695,622	-	-
	1082 State Department for Medical Services	-	1,375,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,361,793,809	-	-
504000 African Union (AU)	1064 State Department for Technical Vocational Education and Training	55,000,000	-	-	-
	1152 State Department for Energy	-	406,000,000	-	-
	1011 Executive Office of the President	-	185,000,000	-	-
505000 European Development Fund (EDF/EEC)	1036 State Department for the ASALs and Regional Development	-	550,000,000	-	-
	1071 The National Treasury	-	5,000,000	-	-
	1091 State Department for Roads	30,000,000	-	-	-
	1092 State Department for Transport	-	100,000,000	-	-
	1091 State Department for Roads	-	-	-	931,500,000
506000 European Investment Bank (EIB)	1109 State Department for Water & Sanitation	-	-	-	574,000,000
	1152 State Department for Energy	-	-	-	1,000,000,000
	1331 State Department for Environment & Climate Change	-	132,000,000	-	-
507000 InterGovernmental Authority on Development (IGAD)					
510000 African Development Fund (ADB/ADF)	1018 State Department for National Government Coordination	-	22,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1064 State Department for Technical Vocational Education and Training	128,000,000	62,000,000	3,936,700,000	-
	1065 State Department for Higher Education	40,000,000	-	-	-
	1071 The National Treasury	58,000,000	10,000,000	-	-
	1082 State Department for Medical Services	-	-	1,288,000,000	150,000,000
	1091 State Department for Roads	90,000,000	-	5,798,233,816	-
	1092 State Department for Transport	73,000,000	-	-	-
	1109 State Department for Water & Sanitation	240,000,000	26,000,000	5,605,000,000	90,000,000
	1152 State Department for Energy	100,000,000	-	3,778,000,000	468,000,000
	1169 State Department for Agriculture	-	-	1,840,000,000	1,030,000,000
	1332 State Department for Forestry	-	-	476,000,000	800,000,000
	2111 Auditor General	-	30,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	-	-	820,000,000	-
	1091 State Department for Roads	-	-	284,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	321,000,000	-
	1091 State Department for Roads	-	-	180,000,000	45,000,000
517000 United Nations Development Programme (UNDP)	1203 State Department for Wildlife	3,000,000	32,086,968	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519000 United Nations Fund for Population Activities (UNFPA)	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
	1024 State Department for Immigration and Citizen Services	-	16,200,000	-	-
	1065 State Department for Higher Education	-	17,796,400	-	-
	1072 State Department for Economic Planning	-	192,820,000	-	-
	1082 State Department for Medical Services	700,000,000	60,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	10,530,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,349,404	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1071 The National Treasury	-	18,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	27,000,000	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	40,000,000	-	932,000,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,878,000,000
	1169 State Department for Agriculture	-	500,000,000	-	-
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	22,700,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	36,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
	1331 State Department for Environment & Climate Change	-	300,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
	1331 State Department for Environment & Climate Change	-	70,000,000	-	-
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	3,800,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	-	-	-
538000 Millennium Challenge Corporation (MCC)	1092 State Department for Transport	500,000,000	-	-	-
GRAND TOTAL.....KShs.		18,508,197,711	28,433,521,951	86,543,567,923	124,864,778,056

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

(KShs 4,062,236,808)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092105100 Monitoring and Evaluation (M&E) of Projects	-	11,040,164	-	11,040,164	35,000,000	30,000,000
1092105200 Refurbishment of Transcom House	44,750,000	33,120,492	-	33,120,492	134,000,000	100,000,000
1092105500 Critical Priority Projects-BETA	-	-	-	-	11,068,000,000	10,311,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	-	-	-	-	92,000,000	-
1092106000 Horn of Africa Gateway Development Project	330,000,000	159,953,351	-	159,953,351	370,000,000	182,000,000
1092107100 Horn of Africa Gateway Development Project	560,000,000	406,287,633	250,000,000	156,287,633	608,000,000	600,000,000
1092107300 East African Trade and Transport Facilitation Project (MOT)	-	22,080,328	-	22,080,328	40,000,000	50,000,000
1092108300 Kisumu Marine School	-	64,584,959	-	64,584,959	-	-
1092108500 Safe Roads/ Usalama Barabarani	160,000,000	105,520,082	-	105,520,082	-	-
1092108700 Acquisition of Ferries for Lake Victoria	-	110,401,640	-	110,401,640	250,000,000	-
1092108900 Riruta - Lenana - Ngong Railway Line	-	3,266,000,000	3,266,000,000	-	2,092,000,000	2,535,000,000



**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

(KShs 4,062,236,808)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092109200 Nairobi Bus Rapid Transport Project-BETA	582,000,000	331,204,920	-	331,204,920	66,000,000	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	10,000,000	78,520,082	73,000,000	5,520,082	-	-
1092109500 Relocation Units at Kibera & Mukuru	-	-	-	-	350,000,000	400,000,000
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 and 2	-	2,700,000,000	2,700,000,000	-	2,000,000,000	2,000,000,000
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II	-	2,043,000,000	2,043,000,000	-	-	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway	-	681,000,000	681,000,000	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	-	550,000,000	550,000,000	-	-	-
1092110700 Upgrade of RTI Infrastructure	-	500,000,000	500,000,000	-	-	-
1092111100 Implementation of SAP ERP Phase II	-	501,000,000	501,000,000	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance	-	51,000,000	51,000,000	-	55,000,000	60,000,000
1092111900 Construction of Logistics Hub in Athi River	-	150,000,000	150,000,000	-	500,000,000	500,000,000
1092112300 Development of SGR Phase 2B and 2C - 369KM	-	16,506,000,000	16,506,000,000	-	24,898,000,000	25,836,000,000

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

(KShs 4,062,236,808)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092112400 Promotion of E-Mobility Project	33,000,000	298,704,427	270,000,000	28,704,427	442,000,000	380,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	-	530,360,451	500,000,000	30,360,451	30,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	-	120,976,312	100,000,000	20,976,312	4,388,000,000	5,050,000,000
1092112800 LAPSET Corridor Master Plan	-	27,600,410	-	27,600,410	-	-
1092112900 Kenya Millenium Development Fund (KMDF)	-	505,520,082	500,000,000	5,520,082	854,000,000	570,000,000
1092113200 Acquisition of MGR Locomotives	-	483,000,000	483,000,000	-	-	-
1092114300 Construction of SGR Overhaul Workshop	-	2,315,000,000	2,315,000,000	-	2,000,000,000	1,214,000,000
1092114500 Acquisition of SGR Locomotives Wheelsets	-	2,204,000,000	2,204,000,000	-	1,297,000,000	2,000,000,000
1092114600 Installation of SGR Passenger Ticketing System	-	300,000,000	300,000,000	-	-	-
1092114700 Flood Mitigation Works	-	2,000,000,000	2,000,000,000	-	2,000,000,000	1,015,000,000
1092115000 Kenya Urban Mobility Improvement Project	100,000,000	133,120,492	50,000,000	83,120,492	240,000,000	440,000,000
1092115100 Drenching of Kisumu Port	300,000,000	-	-	-	-	-

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

(KShs 4,062,236,808)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line	1,140,000,000	-	-	-	-	-
1092115300 Nakuru Kisumu Butere	1,000,000,000	-	-	-	-	-
1092115400 Construction Of Runway Infrastructure for Matulo Airstrip	50,000,000	-	-	-	-	-
1092115500 Development of Automated Fare Collection System	-	27,600,409	-	27,600,409	240,000,000	218,000,000
1092115600 Public Transport Technical BRT Assistance Project- Phase 1	-	30,040,164	19,000,000	11,040,164	129,000,000	110,000,000
1092115700 Resilience Building Program	-	27,600,410	-	27,600,410	10,000,000	10,000,000
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills	-	1,000,000,000	-	1,000,000,000	-	-
1092115900 Kenya Ferry Ramp - Mombasa	-	1,000,000,000	-	1,000,000,000	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work	-	800,000,000	-	800,000,000	-	-
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>4,309,750,000</b>	<b>40,074,236,808</b>	<b>36,012,000,000</b>	<b>4,062,236,808</b>	<b>54,188,000,000</b>	<b>53,611,000,000</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects.</b>				
<b>1092105101 Monitoring and Evaluation (M&amp;E) of Projects</b>				
2211300 Other Operating Expenses	-	11,040,164	35,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>11,040,164</b>	<b>35,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,040,164</b>	<b>35,000,000</b>	<b>30,000,000</b>
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>11,040,164</b>	<b>35,000,000</b>	<b>30,000,000</b>
<b>1092105200 Refurbishment of Transcom House.</b>				
<b>1092105201 Refurbishment of Transcom House</b>				
3110300 Refurbishment of Buildings	44,750,000	33,120,492	134,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>44,750,000</b>	<b>33,120,492</b>	<b>134,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,750,000</b>	<b>33,120,492</b>	<b>134,000,000</b>	<b>100,000,000</b>
<b>1092105200 Refurbishment of Transcom House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>44,750,000</b>	<b>33,120,492</b>	<b>134,000,000</b>	<b>100,000,000</b>
<b>1092105500 Critical Priority Projects-BETA.</b>				
<b>1092105501 Dongo Kundu Special Economic Zone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	11,068,000,000	10,311,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>11,068,000,000</b>	<b>10,311,000,000</b>
Appropriations in Aid	-	-	8,703,000,000	8,311,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	8,703,000,000	8,311,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>2,365,000,000</b>	<b>2,000,000,000</b>
<b>1092105500 Critical Priority Projects-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>2,365,000,000</b>	<b>2,000,000,000</b>
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.</b>				
<b>1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	92,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>92,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>92,000,000</b>	-
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>92,000,000</b>	-
<b>1092106000 Horn of Africa Gateway Development Project.</b>				
<b>1092106001 Horn of Africa Gateway Development Project</b>				
2210200 Communication, Supplies and Services	-	4,411,765	55,000,000	3,000,000
2210500 Printing , Advertising and Information Supplies and Services	6,000,000	-	-	-
2210700 Training Expenses	50,000,000	22,352,941	25,000,000	6,000,000
2211000 Specialised Materials and Supplies	63,248,831	-	-	-
2211200 Fuel Oil and Lubricants	-	3,864,057	3,000,000	3,000,000

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	136,000,000	79,094,322	167,000,000	102,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,416,066	5,000,000	5,000,000
31110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	11,398,134	51,000,000	31,000,000
3111000 Purchase of Office Furniture and General Equipment	64,751,169	11,176,471	35,000,000	22,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	23,239,595	29,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>330,000,000</b>	<b>159,953,351</b>	<b>370,000,000</b>	<b>182,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>330,000,000</b>	<b>159,953,351</b>	<b>370,000,000</b>	<b>182,000,000</b>
<b>1092106000 Horn of Africa Gateway Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>330,000,000</b>	<b>159,953,351</b>	<b>370,000,000</b>	<b>182,000,000</b>
<b>1092107100 Horn of Africa Gateway Development Project.</b>				
<b>1092107101 Horn of Africa Gateway Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	560,000,000	406,287,633	608,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	<b>560,000,000</b>	<b>406,287,633</b>	<b>608,000,000</b>	<b>600,000,000</b>
Appropriations in Aid	-	250,000,000	304,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	250,000,000	304,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>560,000,000</b>	<b>156,287,633</b>	<b>304,000,000</b>	<b>300,000,000</b>
<b>1092107100 Horn of Africa Gateway Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>560,000,000</b>	<b>156,287,633</b>	<b>304,000,000</b>	<b>300,000,000</b>
<b>1092107300 East African Trade and Transport Facilitation Project (MOT).</b>				
<b>1092107301 East African Trade and Transport Facilitation Project (MOT) - Hqs</b>				
2211300 Other Operating Expenses	-	8,280,123	15,000,000	20,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	13,800,205	25,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>22,080,328</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>22,080,328</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1092107300 East African Trade and Transport Facilitation Project (MOT)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>22,080,328</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1092108300 Kisumu Marine School.</b>				
<b>1092108301 Kisumu Marine School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,584,959	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>64,584,959</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>64,584,959</b>	<b>-</b>	<b>-</b>
<b>1092108300 Kisumu Marine School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>64,584,959</b>	<b>-</b>	<b>-</b>
<b>1092108500 Safe Roads/ Usalama Barabarani.</b>				
<b>1092108501 Safe Roads/ Usalama Barabarani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	105,520,082	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>105,520,082</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>160,000,000</b>	<b>105,520,082</b>	<b>-</b>	<b>-</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1092108500 Safe Roads/ Usalama Barabarani</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>105,520,082</b>	-	-
<b>1092108700 Acquisition of Ferries for Lake Victoria.</b>				
<b>1092108701 Acquisition of Ferries for Lake Victoria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,401,640	250,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>110,401,640</b>	<b>250,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>110,401,640</b>	<b>250,000,000</b>	-
<b>1092108700 Acquisition of Ferries for Lake Victoria</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>110,401,640</b>	<b>250,000,000</b>	-
<b>1092108900 Riruta - Lenana - Ngong Railway Line.</b>				
<b>1092108901 Riruta - Lenana - Ngong Railway Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,463,608,700	3,266,000,000	2,092,000,000	2,535,000,000
<b>GROSS EXPENDITURE</b>	<b>2,463,608,700</b>	<b>3,266,000,000</b>	<b>2,092,000,000</b>	<b>2,535,000,000</b>
Appropriations in Aid	2,463,608,700	3,266,000,000	1,796,000,000	2,080,000,000
1140700 Receipts of Taxes on Goods and Services	2,463,608,700	3,266,000,000	1,796,000,000	2,080,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>296,000,000</b>	<b>455,000,000</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>296,000,000</b>	<b>455,000,000</b>
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA.</b>				
<b>1092109201 Nairobi Bus Rapid Transport Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	601,000,000	331,204,920	66,000,000	-
<b>GROSS EXPENDITURE</b>	<b>601,000,000</b>	<b>331,204,920</b>	<b>66,000,000</b>	-
Appropriations in Aid	19,000,000	-	-	-
1320200 Grants from International Organizations	19,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>582,000,000</b>	<b>331,204,920</b>	<b>66,000,000</b>	-
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>582,000,000</b>	<b>331,204,920</b>	<b>66,000,000</b>	-
<b>1092109400 Transaction Advisory Services &amp; Tech. Assistance - LAPSET Corridor.</b>				
<b>1092109401 Transaction Advisory Services &amp; Tech. Assistance - LAPSET Corridor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	78,520,082	-	-
<b>GROSS EXPENDITURE</b>	<b>83,000,000</b>	<b>78,520,082</b>	-	-
Appropriations in Aid	73,000,000	73,000,000	-	-
1320200 Grants from International Organizations	73,000,000	73,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>5,520,082</b>	-	-
<b>1092109400 Transaction Advisory Services &amp; Tech. Assistance - LAPSET Corridor</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>5,520,082</b>	-	-
<b>1092109500 Relocation Units at Kibera &amp; Mukuru.</b>				

**VOTE D1092 State Department for Transport**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1092109501 Relocation Units at Kibera &amp; Mukuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	350,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>350,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>350,000,000</b>	<b>400,000,000</b>
<b>1092109500 Relocation Units at Kibera &amp; Mukuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>350,000,000</b>	<b>400,000,000</b>
<b>1092109700 SGR:Land acquisition &amp; Construction of Public institutions Phase 1.</b>				
<b>1092109701 SGR:Land acquisition &amp; Construction of Public institutions Phase 1 an</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,496,604,633	2,700,000,000	2,000,000,000	2,000,000,000
<b>GROSS EXPENDITURE</b>	<b>1,496,604,633</b>	<b>2,700,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
Appropriations in Aid	1,496,604,633	2,700,000,000	2,000,000,000	2,000,000,000
1140700 Receipts of Taxes on Goods and Services	1,496,604,633	2,700,000,000	2,000,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092109700 SGR:Land acquisition &amp; Construction of Public institutions Phase 1 an</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092110000 Rehabilitation of Longonot - Malaba MGR Phase II.</b>				
<b>1092110001 Rehabilitation of Longonot - Malaba MGR Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,043,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,043,000,000</b>	-	-
Appropriations in Aid	-	2,043,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	2,043,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092110000 Rehabilitation of Longonot - Malaba MGR Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092110300 Mombasa SGR-Miritini MGR &amp; railway bridge across Makupa causeway.</b>				
<b>1092110301 Mombasa SGR-Miritini MGR &amp; railway bridge across Makupa causeway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	681,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>681,000,000</b>	-	-
Appropriations in Aid	-	681,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	681,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092110300 Mombasa SGR-Miritini MGR &amp; railway bridge across Makupa causeway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092110500 Revitalization &amp; Construction of Voi-Taveta of Transshipment facilit.</b>				
<b>1092110501 Revitalization &amp; Construction of Voi-Taveta of Transshipment facility</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>550,000,000</b>	-	-
Appropriations in Aid	-	550,000,000	-	-

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	550,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092110500 Revitalization &amp; Construction of Voi-Taveta of Transshipment facility</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092110700 Upgrade of RTI Infrastructure.</b>				
<b>1092110701 Upgrade of RTI Infrastructure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-
Appropriations in Aid	-	500,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092110700 Upgrade of RTI Infrastructure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.</b>				
<b>1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,465,585,459	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,465,585,459</b>	-	-	-
Appropriations in Aid	2,465,585,459	-	-	-
1140700 Receipts of Taxes on Goods and Services	2,465,585,459	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092111100 Implementation of SAP ERP Phase II.</b>				
<b>1092111101 Implementation of SAP ERP Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	501,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>520,000,000</b>	<b>501,000,000</b>	-	-
Appropriations in Aid	520,000,000	501,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	520,000,000	501,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092111100 Implementation of SAP ERP Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092111500 Standard Gauge Railway: Operations and Maintenance.</b>				
<b>1092111501 Standard Gauge Railway: Operations and Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	945,860,887	51,000,000	55,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>945,860,887</b>	<b>51,000,000</b>	<b>55,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	945,860,887	51,000,000	55,000,000	60,000,000
1140700 Receipts of Taxes on Goods and Services	945,860,887	51,000,000	55,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-



**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1092111500 Standard Gauge Railway: Operations and Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092111900 Construction of Logistics Hub in Athi River.</b>				
<b>1092111901 Construction of Logistics Hub in Athi River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	-	150,000,000	500,000,000	500,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	500,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092111900 Construction of Logistics Hub in Athi River</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092112100 Acquisition 700 SGR wagons.</b>				
<b>1092112101 Acquisition 700 SGR wagons</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,476	-	-	-
<b>GROSS EXPENDITURE</b>	<b>117,476</b>	-	-	-
Appropriations in Aid	117,476	-	-	-
1140700 Receipts of Taxes on Goods and Services	117,476	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092112100 Acquisition 700 SGR wagons</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092112300 Development of SGR Phase 2B and 2C - 369KM.</b>				
<b>1092112301 Development of SGR Phase 2B and 2C - 369KM</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,506,000,000	24,898,000,000	25,836,000,000
<b>GROSS EXPENDITURE</b>	-	<b>16,506,000,000</b>	<b>24,898,000,000</b>	<b>25,836,000,000</b>
Appropriations in Aid	-	16,506,000,000	24,898,000,000	25,836,000,000
1140700 Receipts of Taxes on Goods and Services	-	16,506,000,000	24,898,000,000	25,836,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092112300 Development of SGR Phase 2B and 2C - 369KM</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092112400 Promotion of E-Mobility Project.</b>				
<b>1092112401 Promotion of E-Mobility Project</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	2,208,032	4,000,000	4,000,000
2210700 Training Expenses	8,000,000	1,656,025	3,000,000	3,000,000
2211100 Office and General Supplies and Services	1,000,000	828,012	1,000,000	1,000,000
2211300 Other Operating Expenses	-	3,312,050	6,000,000	6,000,000
2640500 Other Capital Grants and Transfers	263,000,000	270,000,000	412,000,000	360,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	24,000,000	20,700,308	16,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	<b>296,000,000</b>	<b>298,704,427</b>	<b>442,000,000</b>	<b>380,000,000</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	263,000,000	270,000,000	412,000,000	360,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	263,000,000	270,000,000	412,000,000	360,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,000,000</b>	<b>28,704,427</b>	<b>30,000,000</b>	<b>20,000,000</b>
<b>1092112400 Promotion of E-Mobility Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>33,000,000</b>	<b>28,704,427</b>	<b>30,000,000</b>	<b>20,000,000</b>
<b>1092112500 Supply &amp; Commissioning of Kenya Railways Rolling Stock.</b>				
<b>1092112501 Supply &amp; Commissioning of Kenya Railways Rolling Stock</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	530,360,451	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>530,360,451</b>	<b>30,000,000</b>	<b>-</b>
Appropriations in Aid	300,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,360,451</b>	<b>30,000,000</b>	<b>-</b>
<b>1092112500 Supply &amp; Commissioning of Kenya Railways Rolling Stock</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>30,360,451</b>	<b>30,000,000</b>	<b>-</b>
<b>1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.</b>				
<b>1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,976,312	4,388,000,000	5,050,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>120,976,312</b>	<b>4,388,000,000</b>	<b>5,050,000,000</b>
Appropriations in Aid	100,000,000	100,000,000	4,358,000,000	5,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	4,358,000,000	5,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,976,312</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>20,976,312</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1092112800 LAPSET Corridor Master Plan.</b>				
<b>1092112801 LAPSET Corridor Master Plan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,410	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>27,600,410</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>27,600,410</b>	<b>-</b>	<b>-</b>
<b>1092112800 LAPSET Corridor Master Plan</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>27,600,410</b>	<b>-</b>	<b>-</b>
<b>1092112900 Kenya Millenium Development Fund (KMDF).</b>				
<b>1092112901 Kenya Millenium Development Fund (KMDF)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	327,337,500	505,520,082	854,000,000	570,000,000
<b>GROSS EXPENDITURE</b>	<b>327,337,500</b>	<b>505,520,082</b>	<b>854,000,000</b>	<b>570,000,000</b>
Appropriations in Aid	327,337,500	500,000,000	844,000,000	500,000,000
1320200 Grants from International Organizations	327,337,500	500,000,000	844,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,520,082</b>	<b>10,000,000</b>	<b>70,000,000</b>
<b>1092112900 Kenya Millenium Development Fund (KMDF)</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,520,082	10,000,000	70,000,000
<b>1092113100 Installation of Integrated Surveillance and Security System.</b>				
<b>1092113101 Installation of Integrated Surveillance and Security System</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,322,510,637	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,322,510,637</b>	-	-	-
Appropriations in Aid	1,322,510,637	-	-	-
1140700 Receipts of Taxes on Goods and Services	1,322,510,637	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092113100 Installation of Integrated Surveillance and Security System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092113200 Acquisition of MGR Locomotives.</b>				
<b>1092113201 Acquisition of MGR Locomotives</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	680,000,030	483,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>680,000,030</b>	<b>483,000,000</b>	-	-
Appropriations in Aid	680,000,030	483,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	680,000,030	483,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092113200 Acquisition of MGR Locomotives</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads.</b>				
<b>1092113301 Construction Suswa and Maai Mahiu SGR Station Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	453,392,617	-	-	-
<b>GROSS EXPENDITURE</b>	<b>453,392,617</b>	-	-	-
Appropriations in Aid	453,392,617	-	-	-
1140700 Receipts of Taxes on Goods and Services	453,392,617	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link.</b>				
<b>1092113401 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,365,822	-	-	-
<b>GROSS EXPENDITURE</b>	<b>97,365,822</b>	-	-	-
Appropriations in Aid	97,365,822	-	-	-
1140700 Receipts of Taxes on Goods and Services	97,365,822	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092113500 Rehabilitation of the Longonot-Malaba MGR Section.</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1092113501 Rehabilitation of the Longonot-Malaba MGR Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	878,028,406	-	-	-
<b>GROSS EXPENDITURE</b>	<b>878,028,406</b>	-	-	-
Appropriations in Aid	878,028,406	-	-	-
1140700 Receipts of Taxes on Goods and Services	878,028,406	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113500 Rehabilitation of the Longonot-Malaba MGR Section</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113600 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge.</b>				
<b>1092113601 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	131,029,890	-	-	-
<b>GROSS EXPENDITURE</b>	<b>131,029,890</b>	-	-	-
Appropriations in Aid	131,029,890	-	-	-
1140700 Receipts of Taxes on Goods and Services	131,029,890	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113600 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113700 Rehab of Mombasa-Miritini MGR Line and Construction of stations.</b>				
<b>1092113701 Rehab. of Mombasa-Miritini MGR Line and Construction of stations</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,555,817,234	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,555,817,234</b>	-	-	-
Appropriations in Aid	2,555,817,234	-	-	-
1140700 Receipts of Taxes on Goods and Services	2,555,817,234	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113700 Rehab. of Mombasa-Miritini MGR Line and Construction of stations</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113800 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel.</b>				
<b>1092113801 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	376,319,080	-	-	-
<b>GROSS EXPENDITURE</b>	<b>376,319,080</b>	-	-	-
Appropriations in Aid	376,319,080	-	-	-
1140700 Receipts of Taxes on Goods and Services	376,319,080	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113800 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113900 RTI Infrastructure upgrading and capacity building.</b>				
<b>1092113901 RTI Infrastructure upgrading and capacity buildings</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	214,371,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>214,371,000</b>	-	-	-
Appropriations in Aid	214,371,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	214,371,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113900 RTI Infrastructure upgrading and capacity buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092114000 Rehabilitation and remanufacturing of MGR Locomotives.</b>				
<b>1092114001 Rehabilitation and remanufacturing of MGR Locomotives</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,575,611	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,255,575,611</b>	-	-	-
Appropriations in Aid	2,255,575,611	-	-	-
1140700 Receipts of Taxes on Goods and Services	2,255,575,611	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092114000 Rehabilitation and remanufacturing of MGR Locomotives</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road.</b>				
<b>1092114101 Construction of Mombasa Freight Terminus- Magongo Rd access road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	221,979,697	-	-	-
<b>GROSS EXPENDITURE</b>	<b>221,979,697</b>	-	-	-
Appropriations in Aid	221,979,697	-	-	-
1140700 Receipts of Taxes on Goods and Services	221,979,697	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092114200 Reconstruction of the Athi River Freight yard and access road.</b>				
<b>1092114201 Reconstruction of the Athi River Freight yard and access road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	610,994,040	-	-	-
<b>GROSS EXPENDITURE</b>	<b>610,994,040</b>	-	-	-
Appropriations in Aid	610,994,040	-	-	-
1140700 Receipts of Taxes on Goods and Services	610,994,040	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092114200 Reconstruction of the Athi River Freight yard and access road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092114300 Construction of SGR Overhaul Workshop.</b>				
<b>1092114301 Construction of SGR Overhaul Workshop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,314,755,214	2,315,000,000	2,000,000,000	1,214,000,000
<b>GROSS EXPENDITURE</b>	<b>2,314,755,214</b>	<b>2,315,000,000</b>	<b>2,000,000,000</b>	<b>1,214,000,000</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	2,314,755,214	2,315,000,000	2,000,000,000	1,214,000,000
1140700 Receipts of Taxes on Goods and Services	2,314,755,214	2,315,000,000	2,000,000,000	1,214,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1092114300 Construction of SGR Overhaul Workshop				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114400 Acquisition of SGR Passenger Locomotives.				
1092114401 Acquisition of SGR Passenger Locomotives				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,121,765,797	-	-	-
GROSS EXPENDITURE	1,121,765,797	-	-	-
Appropriations in Aid	1,121,765,797	-	-	-
1140700 Receipts of Taxes on Goods and Services	1,121,765,797	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1092114400 Acquisition of SGR Passenger Locomotives				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets.				
1092114501 Acquisition of SGR Locomotives Wheelsets				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,082,065,658	2,204,000,000	1,297,000,000	2,000,000,000
GROSS EXPENDITURE	1,082,065,658	2,204,000,000	1,297,000,000	2,000,000,000
Appropriations in Aid	1,082,065,658	2,204,000,000	1,297,000,000	2,000,000,000
1140700 Receipts of Taxes on Goods and Services	1,082,065,658	2,204,000,000	1,297,000,000	2,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System.				
1092114601 Installation of SGR Passenger Ticketing System				
2630200 Capital Grants to Government Agencies and other Levels of Government	299,550,435	300,000,000	-	-
GROSS EXPENDITURE	299,550,435	300,000,000	-	-
Appropriations in Aid	299,550,435	300,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	299,550,435	300,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114700 Flood Mitigation Works.				
1092114701 Flood Mitigation Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,449,565	2,000,000,000	2,000,000,000	1,015,000,000
GROSS EXPENDITURE	2,000,449,565	2,000,000,000	2,000,000,000	1,015,000,000
Appropriations in Aid	2,000,449,565	2,000,000,000	2,000,000,000	1,015,000,000
1140700 Receipts of Taxes on Goods and Services	2,000,449,565	2,000,000,000	2,000,000,000	1,015,000,000

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092114700 Flood Mitigation Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092114800 SGR Phase 2B and 2C.</b>				
<b>1092114801 SGR Phase 2B and 2C</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	709,252,112	-	-	-
<b>GROSS EXPENDITURE</b>	<b>709,252,112</b>	-	-	-
Appropriations in Aid	709,252,112	-	-	-
1140700 Receipts of Taxes on Goods and Services	709,252,112	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092114800 SGR Phase 2B and 2C</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092115000 Kenya Urban Mobility Improvement Project.</b>				
<b>1092115001 Kenya Urban Mobility Improvement Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	133,120,492	240,000,000	440,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>133,120,492</b>	<b>240,000,000</b>	<b>440,000,000</b>
Appropriations in Aid	-	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>83,120,492</b>	<b>240,000,000</b>	<b>440,000,000</b>
<b>1092115000 Kenya Urban Mobility Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>83,120,492</b>	<b>240,000,000</b>	<b>440,000,000</b>
<b>1092115100 Drenching of Kisumu Port.</b>				
<b>1092115101 Drenching of Kisumu Port</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1092115100 Drenching of Kisumu Port</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line.</b>				
<b>1092115201 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,140,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,140,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,140,000,000</b>	-	-	-
<b>1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,140,000,000</b>	-	-	-
<b>1092115300 Nakuru Kisumu Butere.</b>				
<b>1092115301 Nakuru Kisumu Butere</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000,000</b>	-	-	-
<b>1092115300 Nakuru Kisumu Butere</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000,000</b>	-	-	-
<b>1092115400 Construction Of Runway Infrastructure for Matulo Airstrip.</b>				
<b>1092115401 Construction Of Runway Infrastructure for Matulo Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1092115400 Construction Of Runway Infrastructure for Matulo Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1092115500 Development of Automated Fare Collection System.</b>				
<b>1092115501 Development of Automated Fare Collection System</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	2,760,041	2,000,000	2,000,000
2210700 Training Expenses	-	2,760,041	18,000,000	12,000,000
2211100 Office and General Supplies and Services	-	3,864,057	2,000,000	2,000,000
2211300 Other Operating Expenses	-	3,864,057	102,000,000	102,000,000
3111000 Purchase of Office Furniture and General Equipment	-	2,760,041	16,000,000	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	11,592,172	100,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	-	<b>27,600,409</b>	<b>240,000,000</b>	<b>218,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,600,409</b>	<b>240,000,000</b>	<b>218,000,000</b>
<b>1092115500 Development of Automated Fare Collection System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>27,600,409</b>	<b>240,000,000</b>	<b>218,000,000</b>
<b>1092115600 Public Transport Technical BRT Assistance Project- Phase 1.</b>				
<b>1092115601 Public Transport Technical BRT Assistance Project- Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,040,164	129,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,040,164</b>	<b>129,000,000</b>	<b>110,000,000</b>
Appropriations in Aid	-	19,000,000	119,000,000	100,000,000
1320200 Grants from International Organizations	-	19,000,000	119,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,040,164</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1092115600 Public Transport Technical BRT Assistance Project- Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>11,040,164</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1092115700 Resilience Building Program.</b>				
<b>1092115701 Resilience Building Program</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,410	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>27,600,410</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,600,410</b>	<b>10,000,000</b>	<b>10,000,000</b>



**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1092115700 Resilience Building Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	27,600,410	10,000,000	10,000,000
<b>1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills.</b>				
<b>1092115801 Rehabilitation of Meter Gauge Railway - Stone Refills</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000,000	-	-
<b>1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,000,000,000	-	-
<b>1092115900 Kenya Ferry Ramp - Mombasa.</b>				
<b>1092115901 Kenya Ferry Ramp - Mombasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000,000	-	-
<b>1092115900 Kenya Ferry Ramp - Mombasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,000,000,000	-	-
<b>1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work.</b>				
<b>1092116001 Mombasa - Nairobi - Naivasha SGR Maintenance Work</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	800,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	800,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	800,000,000	-	-
<b>1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	800,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1092 State Department for Transport KShs.</b>	<b>4,309,750,000</b>	<b>4,062,236,808</b>	<b>4,902,000,000</b>	<b>4,335,000,000</b>

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105100 Monitoring and Evaluation (M&E) of Projects.						
1092105101 Monitoring and Evaluation (M&E) of Projects						
2211300 Other Operating Expenses	-	11,040,164	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,164	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,040,164		-	-	-
1092105100 Monitoring and Evaluation (M&E) of Projects						
<b>NET EXPENDITURE</b>	-	11,040,164		-	-	-
1092105200 Refurbishment of Transcom House.						
1092105201 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	44,750,000	33,120,492	-	-	-	-
<b>GROSS EXPENDITURE</b>	44,750,000	33,120,492	-	-	-	-
<b>NET EXPENDITURE</b>	44,750,000	33,120,492		-	-	-
1092105200 Refurbishment of Transcom House						
<b>NET EXPENDITURE</b>	44,750,000	33,120,492		-	-	-
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project						

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	-	4,411,765	-	-	-	4,411,765
2210500 Printing , Advertising and Information Supplies and Services	6,000,000	-	-	-	-	-
2210700 Training Expenses	50,000,000	22,352,941	-	-	-	22,352,941
2211000 Specialised Materials and Supplies	63,248,831	-	-	-	-	-
2211200 Fuel Oil and Lubricants	-	3,864,057	-	-	-	-
2211300 Other Operating Expenses	136,000,000	79,094,322	-	-	-	65,294,117
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,416,066	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	11,398,134	-	-	-	10,294,118
3111000 Purchase of Office Furniture and General Equipment	64,751,169	11,176,471	-	-	-	11,176,471
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	23,239,595	-	-	-	18,823,529
<b>GROSS EXPENDITURE</b>	<b>330,000,000</b>	<b>159,953,351</b>	-	-	-	<b>132,352,941</b>
<b>NET EXPENDITURE</b>	<b>330,000,000</b>	<b>159,953,351</b>		-	-	<b>132,352,941</b>
<b>1092106000 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE</b>	<b>330,000,000</b>	<b>159,953,351</b>		-	-	<b>132,352,941</b>
<b>1092107100 Horn of Africa Gateway Development Project.</b>						
<b>1092107101 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	560,000,000	406,287,633	-	-	250,000,000	117,647,059
<b>GROSS EXPENDITURE</b>	<b>560,000,000</b>	<b>406,287,633</b>	-	-	<b>250,000,000</b>	<b>117,647,059</b>
Appropriations in Aid	-	250,000,000		-		-

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	250,000,000		-		-
<b>NET EXPENDITURE</b>	<b>560,000,000</b>	<b>156,287,633</b>		-	-	<b>117,647,059</b>
1092107100 Horn of Africa Gateway Development Project						
<b>NET EXPENDITURE</b>	<b>560,000,000</b>	<b>156,287,633</b>		-	-	<b>117,647,059</b>
1092107300 East African Trade and Transport Facilitation Project (MOT).						
1092107301 East African Trade and Transport Facilitation Project (MOT) - Hqs						
2211300 Other Operating Expenses	-	8,280,123	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	13,800,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>22,080,328</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>22,080,328</b>		-	-	-
1092107300 East African Trade and Transport Facilitation Project (MOT)						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>22,080,328</b>		-	-	-
1092108300 Kisumu Marine School.						
1092108301 Kisumu Marine School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,584,959	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>64,584,959</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>64,584,959</b>		-	-	-
1092108300 Kisumu Marine School						

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	64,584,959		-	-	-
<b>1092108500 Safe Roads/ Usalama Barabarani.</b>						
<b>1092108501 Safe Roads/ Usalama Barabarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	105,520,082	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	160,000,000	105,520,082	-	100,000,000	-	-
<b>NET EXPENDITURE</b>	160,000,000	105,520,082		100,000,000	-	-
<b>1092108500 Safe Roads/ Usalama Barabarani</b>						
<b>NET EXPENDITURE</b>	160,000,000	105,520,082		100,000,000	-	-
<b>1092108700 Acquisition of Ferries for Lake Victoria.</b>						
<b>1092108701 Acquisition of Ferries for Lake Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,401,640	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	110,401,640	-	-	-	-
<b>NET EXPENDITURE</b>	-	110,401,640		-	-	-
<b>1092108700 Acquisition of Ferries for Lake Victoria</b>						
<b>NET EXPENDITURE</b>	-	110,401,640		-	-	-
<b>1092108900 Riruta - Lenana - Ngong Railway Line.</b>						
<b>1092108901 Riruta - Lenana - Ngong Railway Line</b>						

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,463,608,700	3,266,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,463,608,700</b>	<b>3,266,000,000</b>	-	-	-	-
Appropriations in Aid	2,463,608,700	3,266,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	2,463,608,700	3,266,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092108900 Riruta - Lenana - Ngong Railway Line</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA.</b>						
<b>1092109201 Nairobi Bus Rapid Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	601,000,000	331,204,920	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>601,000,000</b>	<b>331,204,920</b>	-	-	-	-
Appropriations in Aid	19,000,000	-		-		-
1320200 Grants from International Organizations	19,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>582,000,000</b>	<b>331,204,920</b>		-	-	-
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>582,000,000</b>	<b>331,204,920</b>		-	-	-
<b>1092109400 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor.</b>						
<b>1092109401 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor</b>						

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	78,520,082	73,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,000,000</b>	<b>78,520,082</b>	73,000,000	-	-	-
Appropriations in Aid	73,000,000	73,000,000		-		-
1320200 Grants from International Organizations	73,000,000	73,000,000		-		-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,082</b>		-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,082</b>		-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.						
1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,496,604,633	2,700,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,496,604,633</b>	<b>2,700,000,000</b>	-	-	-	-
Appropriations in Aid	1,496,604,633	2,700,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,496,604,633	2,700,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II.						
1092110001 Rehabilitation of Longonot - Malaba MGR Phase II						

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,043,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,043,000,000</b>	-	-	-	-
Appropriations in Aid	-	2,043,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	2,043,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092110000 Rehabilitation of Longonot - Malaba MGR Phase II</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092110300 Mombasa SGR-Miritini MGR &amp; railway bridge across Makupa causeway.</b>						
<b>1092110301 Mombasa SGR-Miritini MGR &amp; railway bridge across Makupa causeway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	681,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>681,000,000</b>	-	-	-	-
Appropriations in Aid	-	681,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	681,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092110300 Mombasa SGR-Miritini MGR &amp; railway bridge across Makupa causeway</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092110500 Revitalization &amp; Construction of Voi-Taveta of Transshipment facilit.</b>						
<b>1092110501 Revitalization &amp; Construction of Voi-Taveta of Transshipment facility</b>						



**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>550,000,000</b>	-	-	-	-
Appropriations in Aid	-	550,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	550,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092110500 Revitalization &amp; Construction of Voi-Taveta of Transshipment facility</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092110700 Upgrade of RTI Infrastructure.</b>						
<b>1092110701 Upgrade of RTI Infrastructure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
Appropriations in Aid	-	500,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	500,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092110700 Upgrade of RTI Infrastructure</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.</b>						
<b>1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches</b>						

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,465,585,459	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,465,585,459</b>	-	-	-	-	-
Appropriations in Aid	2,465,585,459	-		-		-
1140700 Receipts of Taxes on Goods and Services	2,465,585,459	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092111100 Implementation of SAP ERP Phase II.						
1092111101 Implementation of SAP ERP Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	501,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>520,000,000</b>	<b>501,000,000</b>	-	-	-	-
Appropriations in Aid	520,000,000	501,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	520,000,000	501,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092111100 Implementation of SAP ERP Phase II						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance.						
1092111501 Standard Gauge Railway: Operations and Maintenance						

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	945,860,887	51,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>945,860,887</b>	<b>51,000,000</b>	-	-	-	-
Appropriations in Aid	945,860,887	51,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	945,860,887	51,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092111500 Standard Gauge Railway: Operations and Maintenance</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092111900 Construction of Logistics Hub in Athi River.</b>						
<b>1092111901 Construction of Logistics Hub in Athi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	-	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092111900 Construction of Logistics Hub in Athi River</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092112100 Acquisition 700 SGR wagons.</b>						
<b>1092112101 Acquisition 700 SGR wagons</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	117,476	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>117,476</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	117,476	-		-		-
1140700 Receipts of Taxes on Goods and Services	117,476	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1092112100 Acquisition 700 SGR wagons</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1092112300 Development of SGR Phase 2B and 2C - 369KM.</b>						
<b>1092112301 Development of SGR Phase 2B and 2C - 369KM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,506,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>16,506,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	16,506,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	16,506,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1092112300 Development of SGR Phase 2B and 2C - 369KM</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1092112400 Promotion of E-Mobility Project.</b>						
<b>1092112401 Promotion of E-Mobility Project</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	-	2,208,032	-	-	-	-
2210700 Training Expenses	8,000,000	1,656,025	-	-	-	-
2211100 Office and General Supplies and Services	1,000,000	828,012	-	-	-	-
2211300 Other Operating Expenses	-	3,312,050	-	-	-	-
2640500 Other Capital Grants and Transfers	263,000,000	270,000,000	270,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	24,000,000	20,700,308	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>296,000,000</b>	<b>298,704,427</b>	270,000,000	-	-	-
Appropriations in Aid	263,000,000	270,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	263,000,000	270,000,000		-		-
<b>NET EXPENDITURE</b>	<b>33,000,000</b>	<b>28,704,427</b>		-	-	-
<b>1092112400 Promotion of E-Mobility Project</b>						
<b>NET EXPENDITURE</b>	<b>33,000,000</b>	<b>28,704,427</b>		-	-	-
<b>1092112500 Supply &amp; Commissioning of Kenya Railways Rolling Stock.</b>						
<b>1092112501 Supply &amp; Commissioning of Kenya Railways Rolling Stock</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	530,360,451	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>530,360,451</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	300,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>30,360,451</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
NET EXPENDITURE	-	30,360,451		-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.						
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,976,312	-	-	100,000,000	-
GROSS EXPENDITURE	100,000,000	120,976,312	-	-	100,000,000	-
Appropriations in Aid	100,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000		-		-
NET EXPENDITURE	-	20,976,312		-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
NET EXPENDITURE	-	20,976,312		-	-	-
1092112800 LAPSSET Corridor Master Plan.						
1092112801 LAPSSET Corridor Master Plan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,410	-	-	-	-
GROSS EXPENDITURE	-	27,600,410	-	-	-	-
NET EXPENDITURE	-	27,600,410		-	-	-
1092112800 LAPSSET Corridor Master Plan						
NET EXPENDITURE	-	27,600,410		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092112900 Kenya Millenium Development Fund (KMDF).</b>						
<b>1092112901 Kenya Millenium Development Fund (KMDF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	327,337,500	505,520,082	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>327,337,500</b>	<b>505,520,082</b>	500,000,000	-	-	-
Appropriations in Aid	327,337,500	500,000,000		-		-
1320200 Grants from International Organizations	327,337,500	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>5,520,082</b>		-	-	-
<b>1092112900 Kenya Millenium Development Fund (KMDF)</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>5,520,082</b>		-	-	-
<b>1092113100 Installation of Integrated Surveillance and Security System.</b>						
<b>1092113101 Installation of Integrated Surveillance and Security System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,322,510,637	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,322,510,637</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	1,322,510,637	-		-		-
1140700 Receipts of Taxes on Goods and Services	1,322,510,637	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1092113100 Installation of Integrated Surveillance and Security System</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092113200 Acquisition of MGR Locomotives.</b>						
<b>1092113201 Acquisition of MGR Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	680,000,030	483,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>680,000,030</b>	<b>483,000,000</b>	-	-	-	-
Appropriations in Aid	680,000,030	483,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	680,000,030	483,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092113200 Acquisition of MGR Locomotives</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads.</b>						
<b>1092113301 Construction Suswa and Maai Mahiu SGR Station Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	453,392,617	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>453,392,617</b>	-	-	-	-	-
Appropriations in Aid	453,392,617	-		-		-
1140700 Receipts of Taxes on Goods and Services	453,392,617	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link.</b>						
<b>1092113401 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,365,822	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>97,365,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	97,365,822	-		-		-
1140700 Receipts of Taxes on Goods and Services	97,365,822	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113500 Rehabilitation of the Longonot-Malaba MGR Section.</b>						
<b>1092113501 Rehabilitation of the Longonot-Malaba MGR Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	878,028,406	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>878,028,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	878,028,406	-		-		-
1140700 Receipts of Taxes on Goods and Services	878,028,406	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092113500 Rehabilitation of the Longonot-Malaba MGR Section</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092113600 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge.</b>						
<b>1092113601 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,029,890	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>131,029,890</b>	-	-	-	-	-
Appropriations in Aid	131,029,890	-		-		-
1140700 Receipts of Taxes on Goods and Services	131,029,890	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092113600 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092113700 Rehab of Mombasa–Mirirtini MGR Line and Construction of stations.</b>						
<b>1092113701 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,555,817,234	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,555,817,234</b>	-	-	-	-	-
Appropriations in Aid	2,555,817,234	-		-		-
1140700 Receipts of Taxes on Goods and Services	2,555,817,234	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092113700 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092113800 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel.</b>						
<b>1092113801 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	376,319,080	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>376,319,080</b>	-	-	-	-	-
Appropriations in Aid	376,319,080	-		-		-
1140700 Receipts of Taxes on Goods and Services	376,319,080	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092113800 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092113900 RTI Infrastructure upgrading and capacity building.</b>						
<b>1092113901 RTI Infrastructure upgrading and capacity buildings</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	214,371,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>214,371,000</b>	-	-	-	-	-
Appropriations in Aid	214,371,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	214,371,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092113900 RTI Infrastructure upgrading and capacity buildings</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092114000 Rehabilitation and remanufacturing of MGR Locomotives.</b>						
<b>1092114001 Rehabilitation and remanufacturing of MGR Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,575,611	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,255,575,611</b>	-	-	-	-	-
Appropriations in Aid	2,255,575,611	-		-		-
1140700 Receipts of Taxes on Goods and Services	2,255,575,611	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092114000 Rehabilitation and remanufacturing of MGR Locomotives</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road.</b>						
<b>1092114101 Construction of Mombasa Freight Terminus- Magongo Rd access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	221,979,697	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>221,979,697</b>	-	-	-	-	-
Appropriations in Aid	221,979,697	-		-		-
1140700 Receipts of Taxes on Goods and Services	221,979,697	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092114200 Reconstruction of the Athi River Freight yard and access road.</b>						
<b>1092114201 Reconstruction of the Athi River Freight yard and access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	610,994,040	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>610,994,040</b>	-	-	-	-	-
Appropriations in Aid	610,994,040	-		-		-
1140700 Receipts of Taxes on Goods and Services	610,994,040	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092114200 Reconstruction of the Athi River Freight yard and access road</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092114300 Construction of SGR Overhaul Workshop.</b>						
<b>1092114301 Construction of SGR Overhaul Workshop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,314,755,214	2,315,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,314,755,214</b>	<b>2,315,000,000</b>	-	-	-	-
Appropriations in Aid	2,314,755,214	2,315,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	2,314,755,214	2,315,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092114300 Construction of SGR Overhaul Workshop</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114400 Acquisition of SGR Passenger Locomotives.						
1092114401 Acquisition of SGR Passenger Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,121,765,797	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,121,765,797</b>	-	-	-	-	-
Appropriations in Aid	1,121,765,797	-		-		-
1140700 Receipts of Taxes on Goods and Services	1,121,765,797	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092114400 Acquisition of SGR Passenger Locomotives						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets.						
1092114501 Acquisition of SGR Locomotives Wheelsets						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,082,065,658	2,204,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,082,065,658</b>	<b>2,204,000,000</b>	-	-	-	-
Appropriations in Aid	1,082,065,658	2,204,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,082,065,658	2,204,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets						
<b>NET EXPENDITURE</b>	-	-		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114600 Installation of SGR Passenger Ticketing System.						
1092114601 Installation of SGR Passenger Ticketing System						
2630200 Capital Grants to Government Agencies and other Levels of Government	299,550,435	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>299,550,435</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	299,550,435	300,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	299,550,435	300,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092114600 Installation of SGR Passenger Ticketing System						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092114700 Flood Mitigation Works.						
1092114701 Flood Mitigation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,449,565	2,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,449,565</b>	<b>2,000,000,000</b>	-	-	-	-
Appropriations in Aid	2,000,449,565	2,000,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	2,000,449,565	2,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1092114700 Flood Mitigation Works						
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092114800 SGR Phase 2B and 2C.</b>						
<b>1092114801 SGR Phase 2B and 2C</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	709,252,112	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>709,252,112</b>	-	-	-	-	-
Appropriations in Aid	709,252,112	-		-		-
1140700 Receipts of Taxes on Goods and Services	709,252,112	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092114800 SGR Phase 2B and 2C</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092115000 Kenya Urban Mobility Improvement Project.</b>						
<b>1092115001 Kenya Urban Mobility Improvement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	133,120,492	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>133,120,492</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	-	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>83,120,492</b>		-	-	<b>50,000,000</b>
<b>1092115000 Kenya Urban Mobility Improvement Project</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>83,120,492</b>		-	-	<b>50,000,000</b>



**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092115100 Drenching of Kisumu Port.</b>						
<b>1092115101 Drenching of Kisumu Port</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-		-	-	-
<b>1092115100 Drenching of Kisumu Port</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-		-	-	-
<b>1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line.</b>						
<b>1092115201 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,140,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,140,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,140,000,000</b>	-		-	-	-
<b>1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line</b>						
<b>NET EXPENDITURE</b>	<b>1,140,000,000</b>	-		-	-	-
<b>1092115300 Nakuru Kisumu Butere.</b>						
<b>1092115301 Nakuru Kisumu Butere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-	-	-

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,000,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,000,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092115300 Nakuru Kisumu Butere</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092115400 Construction Of Runway Infrastructure for Matulo Airstrip.</b>						
<b>1092115401 Construction Of Runway Infrastructure for Matulo Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092115400 Construction Of Runway Infrastructure for Matulo Airstrip</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092115500 Development of Automated Fare Collection System.</b>						
<b>1092115501 Development of Automated Fare Collection System</b>						
2210500 Printing , Advertising and Information Supplies and Services	<b>-</b>	2,760,041	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2210700 Training Expenses	<b>-</b>	2,760,041	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2211100 Office and General Supplies and Services	<b>-</b>	3,864,057	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2211300 Other Operating Expenses	<b>-</b>	3,864,057	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
3111000 Purchase of Office Furniture and General Equipment	<b>-</b>	2,760,041	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	11,592,172	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,600,409</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,600,409</b>		-	-	-
<b>1092115500 Development of Automated Fare Collection System</b>						
<b>NET EXPENDITURE</b>	-	<b>27,600,409</b>		-	-	-
<b>1092115600 Public Transport Technical BRT Assistance Project- Phase 1.</b>						
<b>1092115601 Public Transport Technical BRT Assistance Project- Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,040,164	19,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,040,164</b>	19,000,000	-	-	-
Appropriations in Aid	-	19,000,000		-		-
1320200 Grants from International Organizations	-	19,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>11,040,164</b>		-	-	-
<b>1092115600 Public Transport Technical BRT Assistance Project- Phase 1</b>						
<b>NET EXPENDITURE</b>	-	<b>11,040,164</b>		-	-	-
<b>1092115700 Resilience Building Program.</b>						
<b>1092115701 Resilience Building Program</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,410	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,600,410</b>	-	-	-	-

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	27,600,410		-	-	-
<b>1092115700 Resilience Building Program</b>						
<b>NET EXPENDITURE</b>	-	27,600,410		-	-	-
<b>1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills.</b>						
<b>1092115801 Rehabilitation of Meter Gauge Railway - Stone Refills</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	1,000,000,000		-	-	-
<b>1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills</b>						
<b>NET EXPENDITURE</b>	-	1,000,000,000		-	-	-
<b>1092115900 Kenya Ferry Ramp - Mombasa.</b>						
<b>1092115901 Kenya Ferry Ramp - Mombasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	1,000,000,000		-	-	-
<b>1092115900 Kenya Ferry Ramp - Mombasa</b>						
<b>NET EXPENDITURE</b>	-	1,000,000,000		-	-	-
<b>1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work.</b>						

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092116001 Mombasa - Nairobi - Naivasha SGR Maintenance Work</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	800,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>800,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>800,000,000</b>		-	-	-
<b>1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work</b>						
<b>NET EXPENDITURE</b>	-	<b>800,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>4,309,750,000</b>	<b>4,062,236,808</b>	<b>862,000,000</b>	<b>100,000,000</b>	<b>900,000,000</b>	<b>300,000,000</b>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Shipping and Maritime Affairs, for capital expenditure.

(KShs 165,602,460)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1093101000 Survival Training Centre	370,000,000	165,602,460	-	165,602,460	785,000,000	862,000,000
1093101100 Blue Economy Data bank	-	133,000,000	133,000,000	-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project	-	1,926,000,000	1,926,000,000	-	900,000,000	789,000,000
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>370,000,000</b>	<b>2,224,602,460</b>	<b>2,059,000,000</b>	<b>165,602,460</b>	<b>1,685,000,000</b>	<b>1,651,000,000</b>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1093 State Department for Shipping and Maritime Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1093101000 Survival Training Centre.</b>				
<b>1093101001 Survival Training Center-BETA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	165,602,460	785,000,000	862,000,000
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	<b>165,602,460</b>	<b>785,000,000</b>	<b>862,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>370,000,000</b>	<b>165,602,460</b>	<b>785,000,000</b>	<b>862,000,000</b>
<b>1093101000 Survival Training Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>370,000,000</b>	<b>165,602,460</b>	<b>785,000,000</b>	<b>862,000,000</b>
<b>1093101100 Blue Economy Data bank.</b>				
<b>1093101101 Blue Economy Data bank</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	133,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>133,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	180,000,000	133,000,000	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	180,000,000	133,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093101100 Blue Economy Data bank</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093101300 Kenya Lake Victoria Maritime Communication and Transport Project.</b>				
<b>1093101301 Kenya Lake Victoria Maritime Communication and Transport Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	570,000,000	1,926,000,000	900,000,000	789,000,000
<b>GROSS EXPENDITURE</b>	<b>570,000,000</b>	<b>1,926,000,000</b>	<b>900,000,000</b>	<b>789,000,000</b>
Appropriations in Aid	570,000,000	1,926,000,000	900,000,000	789,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	570,000,000	1,926,000,000	900,000,000	789,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093101300 Kenya Lake Victoria Maritime Communication and Transport Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1093 State Department for Shipping and Maritime Affairs KShs.</b>	<b>370,000,000</b>	<b>165,602,460</b>	<b>785,000,000</b>	<b>862,000,000</b>

**VOTE 1093 State Department for Shipping and Maritime Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093101000 Survival Training Centre.						
1093101001 Survival Training Center-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	165,602,460	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	<b>165,602,460</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>370,000,000</b>	<b>165,602,460</b>		-	-	-
1093101000 Survival Training Centre						
<b>NET EXPENDITURE</b>	<b>370,000,000</b>	<b>165,602,460</b>		-	-	-
1093101100 Blue Economy Data bank.						
1093101101 Blue Economy Data bank						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	133,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>133,000,000</b>	-	-	-	-
Appropriations in Aid	180,000,000	133,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	180,000,000	133,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1093101100 Blue Economy Data bank						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project.						



**VOTE 1093 State Department for Shipping and Maritime Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1093101301 Kenya Lake Victoria Maritime Communication and Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	570,000,000	1,926,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>570,000,000</b>	<b>1,926,000,000</b>	-	-	-	-
Appropriations in Aid	570,000,000	1,926,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	570,000,000	1,926,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1093101300 Kenya Lake Victoria Maritime Communication and Transport Project</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>370,000,000</b>	<b>165,602,460</b>	-	-	-	-

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 20,865,355,362)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094100700 National Slum Upgrading Projects	17,500,000	-	-	-	-	-
1094101100 Civil Servant Housing Scheme Fund	-	18,500,000	18,500,000	-	18,500,000	18,500,000
1094101200 Maintenance of Government Pool Houses	-	820,300,000	820,300,000	-	927,300,000	886,300,000
1094105000 Kenya Urban Programme (KenUP)	2,680,562,870	13,367,450,701	-	13,367,450,701	14,365,000,000	4,595,000,000
1094106200 Affordable Housing Fund	-	95,000,200,000	95,000,200,000	-	66,000,200,000	66,000,200,000
1094107600 Development of Rural Housing Programme	-	-	-	-	250,000,000	250,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II	3,019,937,130	7,197,904,661	-	7,197,904,661	3,700,000,000	700,000,000
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	10,000,000	100,000,000	-	100,000,000	-	-
1094112100 Building Climate Resilience of the Urban Poor Programme (BCRUP)	-	200,000,000	-	200,000,000	1,000,000,000	1,394,000,000
1094112200 Public Participation Projects	21,500,000	-	-	-	-	-
1094112300 Urban Governance, Management and Resilience	-	-	-	-	50,000,000	50,000,000

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 20,865,355,362)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>5,749,500,000</b>	<b>116,704,355,362</b>	<b>95,839,000,000</b>	<b>20,865,355,362</b>	<b>86,311,000,000</b>	<b>73,894,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1094100700 National Slum Upgrading Projects.</b>				
<b>1094100713 Access and Upgrading to Cabro of Ndenderu Market Road</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-
<b>1094100714 Access and Upgrading to Cabro of Thimbigua Pry School Road</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-
<b>1094100715 Banana Back Street Road Upgrade to Cabro</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-
<b>1094100716 Njathaini - Bustani Road</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-
<b>1094100717 Ngoingwa Market Road</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-
<b>1094100718 Mukuyu Soko Ya Mbuzi Market Access Road</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-
<b>1094100719 Cabro Works in Gakurwe Market</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-
<b>1094100720 Kiria ini Market Access Road</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-
<b>1094100721 Elburgon Salama Market Flood Lights</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-
<b>1094100722 Elburgon Town Stage Flood Light</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,346,153	-	-	-

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1094100723 Kayole Center Flood Light</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,346,153</b>	-	-	-
<b>1094100724 St Francis Mukinyai Center Flood Light</b>				
3110500 Construction and Civil Works	1,346,153	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,346,153</b>	-	-	-
<b>1094100725 Upperhill Estate Flood Lights</b>				
3110500 Construction and Civil Works	1,346,164	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,164</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,346,164</b>	-	-	-
<b>1094100700 National Slum Upgrading Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	-	-	-
<b>1094101100 Civil Servant Housing Scheme Fund.</b>				
<b>1094101101 Civil Servants Tenant Purchase Development-BETA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	18,500,000	18,500,000	18,500,000
<b>GROSS EXPENDITURE</b>	<b>18,500,000</b>	<b>18,500,000</b>	<b>18,500,000</b>	<b>18,500,000</b>
Appropriations in Aid	18,500,000	18,500,000	18,500,000	18,500,000
1410400 Rents	18,500,000	18,500,000	18,500,000	18,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1094101100 Civil Servant Housing Scheme Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1094101200 Maintenance of Government Pool Houses.</b>				
<b>1094101203 Refurbishment of Government Residential Houses units</b>				
2211300 Other Operating Expenses	118,000,000	135,000,000	135,000,000	135,000,000
3110300 Refurbishment of Buildings	702,300,000	685,300,000	792,300,000	751,300,000
<b>GROSS EXPENDITURE</b>	<b>820,300,000</b>	<b>820,300,000</b>	<b>927,300,000</b>	<b>886,300,000</b>
Appropriations in Aid	820,300,000	820,300,000	820,300,000	820,300,000
1410400 Rents	820,300,000	820,300,000	820,300,000	820,300,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>107,000,000</b>	<b>66,000,000</b>
<b>1094101200 Maintenance of Government Pool Houses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>107,000,000</b>	<b>66,000,000</b>
<b>1094105000 Kenya Urban Programme (KenUP).</b>				
<b>1094105003 KenUP Phase II</b>				
2210200 Communication, Supplies and Services	8,000,000	11,720,155	26,700,000	10,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	81,000,000	102,587,567	148,900,000	28,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	28,000,000	39,680,961	61,600,000	12,000,000
2210500 Printing , Advertising and Information Supplies and Services	35,000,000	42,320,155	75,000,000	16,000,000

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	37,000,000	38,500,000	39,200,000	-
2210800 Hospitality Supplies and Services	28,000,000	37,980,233	86,500,000	32,000,000
2211100 Office and General Supplies and Services	17,000,000	12,111,364	31,800,000	12,000,000
2211200 Fuel Oil and Lubricants	8,936,906	15,579,504	42,500,000	16,000,000
2211300 Other Operating Expenses	667,348,684	958,776,591	511,600,000	84,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,913,680	13,151,287	30,600,000	8,000,000
2220200 Routine Maintenance - Other Assets	-	851,287	7,000,000	3,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,667,500,000	12,029,000,000	13,232,700,000	4,355,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	60,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	22,000,000	18,451,287	27,900,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,863,600	46,740,310	43,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>2,680,562,870</b>	<b>13,367,450,701</b>	<b>14,365,000,000</b>	<b>4,595,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,680,562,870</b>	<b>13,367,450,701</b>	<b>14,365,000,000</b>	<b>4,595,000,000</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,680,562,870</b>	<b>13,367,450,701</b>	<b>14,365,000,000</b>	<b>4,595,000,000</b>
<b>1094106200 Affordable Housing Fund.</b>				
<b>1094106202 Affordable Housing</b>				
2211300 Other Operating Expenses	2,100,000,000	3,383,100,000	2,281,600,000	2,281,600,000
3110500 Construction and Civil Works	36,200,285,079	58,319,200,000	39,331,600,000	39,331,600,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,736,688,152	2,797,900,000	1,887,000,000	1,887,000,000
<b>GROSS EXPENDITURE</b>	<b>40,036,973,231</b>	<b>64,500,200,000</b>	<b>43,500,200,000</b>	<b>43,500,200,000</b>
Appropriations in Aid	40,036,973,231	64,500,200,000	43,500,200,000	43,500,200,000
1210400 Receipts for National Housing Development Fund	40,036,973,231	64,500,200,000	43,500,200,000	43,500,200,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1094106203 Social Housing</b>				
3110500 Construction and Civil Works	7,426,666,237	9,915,100,000	8,026,500,000	8,026,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	438,150,000	584,900,000	473,500,000	473,500,000
<b>GROSS EXPENDITURE</b>	<b>7,864,816,237</b>	<b>10,500,000,000</b>	<b>8,500,000,000</b>	<b>8,500,000,000</b>
Appropriations in Aid	7,864,816,237	10,500,000,000	8,500,000,000	8,500,000,000
1210400 Receipts for National Housing Development Fund	7,864,816,237	10,500,000,000	8,500,000,000	8,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1094106204 Police Housing</b>				
3110500 Construction and Civil Works	2,615,563,878	3,500,000,000	2,668,000,000	2,668,000,000
<b>GROSS EXPENDITURE</b>	<b>2,615,563,878</b>	<b>3,500,000,000</b>	<b>2,668,000,000</b>	<b>2,668,000,000</b>
Appropriations in Aid	2,615,563,878	3,500,000,000	2,668,000,000	2,668,000,000
1210400 Receipts for National Housing Development Fund	2,615,563,878	3,500,000,000	2,668,000,000	2,668,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1094106205 Social and Physical Infrastructure</b>				
3110500 Construction and Civil Works	9,407,161,384	16,202,800,000	11,127,800,000	11,127,800,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	297,200,000	204,200,000	204,200,000
<b>GROSS EXPENDITURE</b>	<b>9,607,161,384</b>	<b>16,500,000,000</b>	<b>11,332,000,000</b>	<b>11,332,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	9,607,161,384	16,500,000,000	11,332,000,000	11,332,000,000
1210400 Receipts for National Housing Development Fund	9,607,161,384	16,500,000,000	11,332,000,000	11,332,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1094106206 National Housing Corporation (NHC)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,970,447,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,970,447,000</b>	-	-	-
Appropriations in Aid	2,970,447,000	-	-	-
1210400 Receipts for National Housing Development Fund	2,970,447,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1094106207 Kenya Slum Upgrading Fund (KENSUF)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,593,575,668	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,593,575,668</b>	-	-	-
Appropriations in Aid	1,593,575,668	-	-	-
1210400 Receipts for National Housing Development Fund	1,593,575,668	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1094106200 Affordable Housing Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1094107600 Development of Rural Housing Programme.</b>				
<b>1094107601 Development of Rural Housing Programme</b>				
3110500 Construction and Civil Works	-	-	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>250,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>250,000,000</b>	<b>250,000,000</b>
<b>1094107600 Development of Rural Housing Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>250,000,000</b>	<b>250,000,000</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II.</b>				
<b>1094109801 Kenya Informal Settlement Improvement Project - Phase II</b>				
2211300 Other Operating Expenses	1,164,437,130	3,011,824,040	20,000,000	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	3,500,000,000	3,000,000,000	-
3110500 Construction and Civil Works	155,500,000	686,080,621	680,000,000	680,000,000
<b>GROSS EXPENDITURE</b>	<b>3,019,937,130</b>	<b>7,197,904,661</b>	<b>3,700,000,000</b>	<b>700,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,019,937,130</b>	<b>7,197,904,661</b>	<b>3,700,000,000</b>	<b>700,000,000</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,019,937,130</b>	<b>7,197,904,661</b>	<b>3,700,000,000</b>	<b>700,000,000</b>
<b>1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).</b>				
<b>1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	-	-
2211300 Other Operating Expenses	-	30,000,000	-	-
3110500 Construction and Civil Works	10,000,000	65,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>	-	-

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>100,000,000</b>	-	-
<b>1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>100,000,000</b>	-	-
<b>1094112100 Building Climate Resilience of the Urban Poor Programe (BCRUP).</b>				
<b>1094112101 Building Climate Resilience of the Urban Poor Programe (BCRUP)</b>				
2211300 Other Operating Expenses	-	60,000,000	300,000,000	410,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	60,000,000	50,000,000
3111500 Rehabilitation of Civil Works	-	120,000,000	640,000,000	934,000,000
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	<b>1,000,000,000</b>	<b>1,394,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	<b>1,000,000,000</b>	<b>1,394,000,000</b>
<b>1094112100 Building Climate Resilience of the Urban Poor Programe (BCRUP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>200,000,000</b>	<b>1,000,000,000</b>	<b>1,394,000,000</b>
<b>1094112200 Public Participation Projects.</b>				
<b>1094112201 Construction of Gabions in lower Nyakach around Sango Rota</b>				
3110500 Construction and Civil Works	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1094112202 Construction of Gabions in Ombei Ward in lower Muhoroni</b>				
3110500 Construction and Civil Works	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1094112203 Construction of Oyugis Social Hall in Oyugis town</b>				
3110500 Construction and Civil Works	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1094112204 Construction of market stalls at Kovoka in Sabatia</b>				
3110500 Construction and Civil Works	5,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000</b>	-	-	-
<b>1094112205 Construction of Social hall at Utawala</b>				
3110500 Construction and Civil Works	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1094112200 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>21,500,000</b>	-	-	-
<b>1094112300 Urban Governance, Management and Resilience.</b>				
<b>1094112301 Urban Governance, Management and Resilience</b>				
2211300 Other Operating Expenses	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>



**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	50,000,000	50,000,000
1094112300 Urban Governance, Management and Resilience				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	50,000,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1094 State Department for Housing &amp; Urban Development Kshs.</b>	<b>5,749,500,000</b>	<b>20,865,355,362</b>	<b>19,472,000,000</b>	<b>7,055,000,000</b>

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1094100700 National Slum Upgrading Projects.</b>						
<b>1094100713 Access and Upgrading to Cabro of Ndenderu Market Road</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100714 Access and Upgrading to Cabro of Thimbigua Pry School Road</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100715 Banana Back Street Road Upgrade to Cabro</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100716 Njathaini - Bustani Road</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100717 Ngoingwa Market Road</b>						

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		-	-	-
<b>1094100718 Mukuyu Soko Ya Mbuzi Market Access Road</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		-	-	-
<b>1094100719 Cabro Works in Gakurwe Market</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		-	-	-
<b>1094100720 Kiria ini Market Access Road</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		-	-	-
<b>1094100721 Elburgon Salama Market Flood Lights</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		-	-	-
<b>1094100722 Elburgon Town Stage Flood Light</b>						

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100723 Kayole Center Flood Light</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100724 St Francis Mukinyai Center Flood Light</b>						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,153</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100725 Upperhill Estate Flood Lights</b>						
3110500 Construction and Civil Works	1,346,164	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,346,164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,346,164</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100700 National Slum Upgrading Projects</b>						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094101100 Civil Servant Housing Scheme Fund.</b>						
<b>1094101101 Civil Servants Tenant Purchase Development-BETA</b>						

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	18,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,500,000</b>	<b>18,500,000</b>	-	-	-	-
Appropriations in Aid	18,500,000	18,500,000		-		-
1410400 Rents	18,500,000	18,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094101100 Civil Servant Housing Scheme Fund</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094101200 Maintenance of Government Pool Houses.</b>						
<b>1094101203 Refurbishment of Government Residential Houses units</b>						
2211300 Other Operating Expenses	118,000,000	135,000,000	-	-	-	-
3110300 Refurbishment of Buildings	702,300,000	685,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>820,300,000</b>	<b>820,300,000</b>	-	-	-	-
Appropriations in Aid	820,300,000	820,300,000		-		-
1410400 Rents	820,300,000	820,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094101200 Maintenance of Government Pool Houses</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094105000 Kenya Urban Programme (KenUP).</b>						

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1094105003 KenUP Phase II</b>						
2210200 Communication, Supplies and Services	8,000,000	11,720,155	-	-	-	10,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	81,000,000	102,587,567	-	-	-	99,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	28,000,000	39,680,961	-	-	-	38,100,000
2210500 Printing , Advertising and Information Supplies and Services	35,000,000	42,320,155	-	-	-	40,800,000
2210700 Training Expenses	37,000,000	38,500,000	-	-	-	38,500,000
2210800 Hospitality Supplies and Services	28,000,000	37,980,233	-	-	-	35,700,000
2211100 Office and General Supplies and Services	17,000,000	12,111,364	-	-	-	10,500,000
2211200 Fuel Oil and Lubricants	8,936,906	15,579,504	-	-	-	12,600,000
2211300 Other Operating Expenses	667,348,684	958,776,591	-	300,000,000	-	653,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,913,680	13,151,287	-	-	-	12,300,000
2220200 Routine Maintenance - Other Assets	-	851,287	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	1,667,500,000	12,029,000,000	-	400,000,000	-	11,629,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	60,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	22,000,000	18,451,287	-	-	-	17,600,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,863,600	46,740,310	-	-	-	43,700,000
<b>GROSS EXPENDITURE</b>	<b>2,680,562,870</b>	<b>13,367,450,701</b>	-	<b>700,000,000</b>	-	<b>12,641,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,680,562,870</b>	<b>13,367,450,701</b>		<b>700,000,000</b>	-	<b>12,641,000,000</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>						
<b>NET EXPENDITURE</b>	<b>2,680,562,870</b>	<b>13,367,450,701</b>		<b>700,000,000</b>	-	<b>12,641,000,000</b>

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1094106200 Affordable Housing Fund.</b>						
<b>1094106202 Affordable Housing</b>						
2211300 Other Operating Expenses	2,100,000,000	3,383,100,000	-	-	-	-
3110500 Construction and Civil Works	36,200,285,079	58,319,200,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,736,688,152	2,797,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,036,973,231</b>	<b>64,500,200,000</b>	-	-	-	-
Appropriations in Aid	40,036,973,231	64,500,200,000		-		-
1210400 Receipts for National Housing Development Fund	40,036,973,231	64,500,200,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094106203 Social Housing</b>						
3110500 Construction and Civil Works	7,426,666,237	9,915,100,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	438,150,000	584,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,864,816,237</b>	<b>10,500,000,000</b>	-	-	-	-
Appropriations in Aid	7,864,816,237	10,500,000,000		-		-
1210400 Receipts for National Housing Development Fund	7,864,816,237	10,500,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094106204 Police Housing</b>						
3110500 Construction and Civil Works	2,615,563,878	3,500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,615,563,878</b>	<b>3,500,000,000</b>	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	2,615,563,878	3,500,000,000		-		-
1210400 Receipts for National Housing Development Fund	2,615,563,878	3,500,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094106205 Social and Physical Infrastructure</b>						
3110500 Construction and Civil Works	9,407,161,384	16,202,800,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	297,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,607,161,384</b>	<b>16,500,000,000</b>	-	-	-	-
Appropriations in Aid	9,607,161,384	16,500,000,000		-		-
1210400 Receipts for National Housing Development Fund	9,607,161,384	16,500,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094106206 National Housing Corporation (NHC)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,970,447,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,970,447,000</b>	-	-	-	-	-
Appropriations in Aid	2,970,447,000	-		-		-
1210400 Receipts for National Housing Development Fund	2,970,447,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094106207 Kenya Slum Upgrading Fund (KENSUF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,593,575,668	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,593,575,668</b>	-	-	-	-	-
Appropriations in Aid	1,593,575,668	-		-		-



**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1210400 Receipts for National Housing Development Fund	1,593,575,668	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094106200 Affordable Housing Fund</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II.</b>						
<b>1094109801 Kenya Informal Settlement Improvement Project - Phase II</b>						
2211300 Other Operating Expenses	1,164,437,130	3,011,824,040	-	100,000,000	-	2,910,303,885
2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	3,500,000,000	-	-	-	3,500,000,000
3110500 Construction and Civil Works	155,500,000	686,080,621	-	-	-	680,000,000
<b>GROSS EXPENDITURE</b>	<b>3,019,937,130</b>	<b>7,197,904,661</b>	-	<b>100,000,000</b>	-	<b>7,090,303,885</b>
<b>NET EXPENDITURE</b>	<b>3,019,937,130</b>	<b>7,197,904,661</b>		<b>100,000,000</b>	-	<b>7,090,303,885</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>						
<b>NET EXPENDITURE</b>	<b>3,019,937,130</b>	<b>7,197,904,661</b>		<b>100,000,000</b>	-	<b>7,090,303,885</b>
<b>1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).</b>						
<b>1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)</b>						
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	-	5,000,000	-	-
2211300 Other Operating Expenses	-	30,000,000	-	30,000,000	-	-
3110500 Construction and Civil Works	10,000,000	65,000,000	-	65,000,000	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>		<b>100,000,000</b>	-	-
<b>1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>		<b>100,000,000</b>	-	-
<b>1094112100 Building Climate Resilience of the Urban Poor Programe (BCRUP).</b>						
<b>1094112101 Building Climate Resilience of the Urban Poor Programe (BCRUP)</b>						
2211300 Other Operating Expenses	-	60,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1094112100 Building Climate Resilience of the Urban Poor Programe (BCRUP)</b>						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1094112200 Public Participation Projects.</b>						
<b>1094112201 Construction of Gabions in lower Nyakach around Sango Rota</b>						
3110500 Construction and Civil Works	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1094112202 Construction of Gabions in Ombei Ward in lower Muhoroni</b>						
3110500 Construction and Civil Works	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1094112203 Construction of Oyugis Social Hall in Oyugis town</b>						
3110500 Construction and Civil Works	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1094112204 Construction of market stalls at Kovoka in Sabatia</b>						
3110500 Construction and Civil Works	5,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	-	-	-	-	-
<b>1094112205 Construction of Social hall at Utawala</b>						
3110500 Construction and Civil Works	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1094112200 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>21,500,000</b>	-	-	-	-	-
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>5,749,500,000</b>	<b>20,865,355,362</b>	-	<b>900,000,000</b>	-	<b>19,731,303,885</b>

**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

(KShs 638,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095100300 Construction of Ndau seawall	-	-	-	-	40,000,000	133,000,000
1095100400 Construction of Foot Bridges	-	-	-	-	13,000,000	11,150,000
1095100600 Construction of County Headquarters-BETA	-	454,000,000	-	454,000,000	441,980,000	4,000,000
1095100700 County/ Sub-County Works Offices	-	-	-	-	105,500,000	88,000,000
1095101200 Construction of New Mokowe Jetty	-	-	-	-	55,000,000	-
1095101300 Siyu Jetty	-	-	-	-	-	160,540,000
1095101500 Reconstruction of Lamu Terminal Jetty Access	-	-	-	-	-	35,000,000
1095103400 Centre for Construction Industry Development	-	50,000,000	50,000,000	-	50,000,000	50,000,000
1095104200 Construction of Foot Bridges - Continued-BETA	-	-	-	-	26,760,000	6,710,000
1095104300 Construction of Foot Bridges - Continued-BETA	120,000,000	184,000,000	-	184,000,000	37,600,000	115,200,000
1095104800 Construction of Kiwayu Seawall and Jetty	-	-	-	-	40,000,000	100,000,000

**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

(KShs 638,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095105100 Public Participation Projects	104,000,000	-	-	-	68,160,000	181,400,000
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>224,000,000</b>	<b>688,000,000</b>	<b>50,000,000</b>	<b>638,000,000</b>	<b>878,000,000</b>	<b>885,000,000</b>

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1095100300 Construction of Ndau seawall.</b>				
<b>1095100301 Construction of Ndau seawall</b>				
3110500 Construction and Civil Works	-	-	40,000,000	133,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>133,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>133,000,000</b>
<b>1095100300 Construction of Ndau seawall</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>40,000,000</b>	<b>133,000,000</b>
<b>1095100400 Construction of Foot Bridges.</b>				
<b>1095100460 Mumoni Footbridge</b>				
3110500 Construction and Civil Works	-	-	6,000,000	6,560,000
<b>GROSS EXPENDITURE</b>	-	-	<b>6,000,000</b>	<b>6,560,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>6,000,000</b>	<b>6,560,000</b>
<b>1095100478 Construction of Olekasasi B - Lengete 42m Footbridge</b>				
3110500 Construction and Civil Works	-	-	1,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>1,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,000,000</b>	-
<b>1095100498 Construction of Binyenya - Kikai Bridge</b>				
3110500 Construction and Civil Works	-	-	6,000,000	4,590,000
<b>GROSS EXPENDITURE</b>	-	-	<b>6,000,000</b>	<b>4,590,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>6,000,000</b>	<b>4,590,000</b>
<b>1095100400 Construction of Foot Bridges</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>13,000,000</b>	<b>11,150,000</b>
<b>1095100600 Construction of County Headquarters-BETA.</b>				
<b>1095100601 Isiolo</b>				
2211300 Other Operating Expenses	-	1,000,000	1,000,000	-
3110200 Construction of Building	-	59,000,000	83,160,000	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	<b>84,160,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	<b>84,160,000</b>	-
<b>1095100602 Lamu</b>				
2211300 Other Operating Expenses	-	1,000,000	1,000,000	1,000,000
3110200 Construction of Building	-	120,000,000	120,000,000	1,000,000
<b>GROSS EXPENDITURE</b>	-	<b>121,000,000</b>	<b>121,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>121,000,000</b>	<b>121,000,000</b>	<b>2,000,000</b>
<b>1095100603 Nyandarua</b>				
2211300 Other Operating Expenses	-	1,000,000	1,000,000	1,000,000
3110200 Construction of Building	-	120,000,000	77,710,000	1,000,000
<b>GROSS EXPENDITURE</b>	-	<b>121,000,000</b>	<b>78,710,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>121,000,000</b>	<b>78,710,000</b>	<b>2,000,000</b>
<b>1095100604 Tana River</b>				

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	1,000,000	1,000,000	-
3110200 Construction of Building	-	120,000,000	84,950,000	-
<b>GROSS EXPENDITURE</b>	-	<b>121,000,000</b>	<b>85,950,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>121,000,000</b>	<b>85,950,000</b>	-
<b>1095100605 Tharaka Nithi</b>				
2211300 Other Operating Expenses	-	1,000,000	2,000,000	-
3110200 Construction of Building	-	30,000,000	70,160,000	-
<b>GROSS EXPENDITURE</b>	-	<b>31,000,000</b>	<b>72,160,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>31,000,000</b>	<b>72,160,000</b>	-
<b>1095100600 Construction of County Headquarters-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>454,000,000</b>	<b>441,980,000</b>	<b>4,000,000</b>
<b>1095100700 County /Sub-County Works Offices.</b>				
<b>1095100706 Works Building, Nairobi</b>				
2220200 Routine Maintenance - Other Assets	-	-	39,000,000	88,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>39,000,000</b>	<b>88,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>39,000,000</b>	<b>88,000,000</b>
<b>1095100708 Refurbishment of Regional Works Office - Garissa</b>				
2220200 Routine Maintenance - Other Assets	-	-	15,500,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>15,500,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>15,500,000</b>	-
<b>1095100709 Refurbishment of Regional Works Office - Nyeri</b>				
2220200 Routine Maintenance - Other Assets	-	-	16,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>16,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>16,000,000</b>	-
<b>1095100711 Refurbishment of Regional Works Office - Kisumu</b>				
2220200 Routine Maintenance - Other Assets	-	-	16,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>16,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>16,000,000</b>	-
<b>1095100713 Refurbishment of Regional Works Office - Nakuru</b>				
2220200 Routine Maintenance - Other Assets	-	-	19,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>19,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>19,000,000</b>	-
<b>1095100700 County/ Sub-County Works Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>105,500,000</b>	<b>88,000,000</b>
<b>1095101200 Construction of New Mokowe Jetty.</b>				
<b>1095101201 Construction of New Mokowe Jetty</b>				
3110500 Construction and Civil Works	-	-	55,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>55,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>55,000,000</b>	-
<b>1095101200 Construction of New Mokowe Jetty</b>				

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>55,000,000</b>	-
<b>1095101300 Siyu Jetty.</b>				
<b>1095101301 Siyu Jetty</b>				
3110500 Construction and Civil Works	-	-	-	160,540,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>160,540,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>160,540,000</b>
<b>1095101300 Siyu Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>160,540,000</b>
<b>1095101500 Reconstruction of Lamu Terminal Jetty Access.</b>				
<b>1095101501 Reconstruction of Lamu Terminal Jetty Access</b>				
3110500 Construction and Civil Works	-	-	-	35,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>35,000,000</b>
<b>1095101500 Reconstruction of Lamu Terminal Jetty Access</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>35,000,000</b>
<b>1095103400 Centre for Construction Industry Development.</b>				
<b>1095103401 Centre for Construction Industry Development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	100,000,000	50,000,000	50,000,000	50,000,000
3540400 Receipts from the Sale of Non-Produced Assets	100,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1095103400 Centre for Construction Industry Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1095104200 Construction of Foot Bridges - Continued-BETA.</b>				
<b>1095104243 Nyagwakwa-Embonga Footbridge</b>				
3110500 Construction and Civil Works	-	-	6,000,000	4,710,000
<b>GROSS EXPENDITURE</b>	-	-	<b>6,000,000</b>	<b>4,710,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>6,000,000</b>	<b>4,710,000</b>
<b>1095104262 Kimase-Kisabei Footbridge</b>				
3110500 Construction and Civil Works	-	-	9,570,000	2,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>9,570,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>9,570,000</b>	<b>2,000,000</b>
<b>1095104263 Kaiti Footbridge</b>				
3110500 Construction and Civil Works	-	-	6,950,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>6,950,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>6,950,000</b>	-
<b>1095104272 Ngenyilel Sokyot Footbridge</b>				



**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	-	2,340,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>2,340,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>2,340,000</b>	-
<b>1095104280 Bute Primary school footbridge (48m Span)</b>				
3110500 Construction and Civil Works	-	-	1,900,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>1,900,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,900,000</b>	-
<b>1095104200 Construction of Foot Bridges - Continued-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>26,760,000</b>	<b>6,710,000</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA.</b>				
<b>1095104311 ANDA FOOTBRIDGE 48M SPAN</b>				
3110500 Construction and Civil Works	-	-	1,430,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>1,430,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,430,000</b>	-
<b>1095104364 Construction of Muanda - Nasala Bridge</b>				
3110500 Construction and Civil Works	-	-	6,000,000	2,300,000
<b>GROSS EXPENDITURE</b>	-	-	<b>6,000,000</b>	<b>2,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>6,000,000</b>	<b>2,300,000</b>
<b>1095104366 Riagathuri Thangathi over Sagana River</b>				
3110500 Construction and Civil Works	-	-	5,000,000	13,900,000
<b>GROSS EXPENDITURE</b>	-	-	<b>5,000,000</b>	<b>13,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>5,000,000</b>	<b>13,900,000</b>
<b>1095104367 Esukuta Footbridge over OI Kejuado River</b>				
3110500 Construction and Civil Works	-	-	6,900,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>6,900,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>6,900,000</b>	-
<b>1095104369 Kamnara Footbridge</b>				
3110500 Construction and Civil Works	-	-	770,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>770,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>770,000</b>	-
<b>1095104370 Kuloko - Musangara Footbridge</b>				
3110500 Construction and Civil Works	-	-	1,500,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>1,500,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,500,000</b>	-
<b>1095104372 Handaraku Footbridge</b>				
3110500 Construction and Civil Works	60,000,000	25,000,000	10,000,000	48,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>48,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>48,000,000</b>
<b>1095104373 Adole Footbridge</b>				
3110500 Construction and Civil Works	60,000,000	25,000,000	6,000,000	51,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>25,000,000</b>	<b>6,000,000</b>	<b>51,000,000</b>

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>25,000,000</b>	<b>6,000,000</b>	<b>51,000,000</b>
<b>1095104378 Sasi Bridge (Ndhiwa Constituency)</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1095104379 Nyongotho Bridge (Ndhiwa Constituency)</b>				
3110500 Construction and Civil Works	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1095104380 Ombo Bridge (Migori)</b>				
3110500 Construction and Civil Works	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1095104381 Oma Bridge (Gwasi Division/Homabay)</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1095104382 Bridge Kolelach - Taunet Bridge Road</b>				
3110500 Construction and Civil Works	-	34,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>34,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>34,000,000</b>	<b>-</b>	<b>-</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>184,000,000</b>	<b>37,600,000</b>	<b>115,200,000</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty.</b>				
<b>1095104801 Construction of Kiwayu Seawall and Jetty</b>				
3110500 Construction and Civil Works	-	-	40,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>1095105100 Public Participation Projects.</b>				
<b>1095105101 Construction of Gatono Nazareth Bridge</b>				
3110500 Construction and Civil Works	30,000,000	-	14,160,000	17,950,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>14,160,000</b>	<b>17,950,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>14,160,000</b>	<b>17,950,000</b>
<b>1095105102 Construction of Athena-Maraba Bridge</b>				
3110500 Construction and Civil Works	15,000,000	-	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>
<b>1095105103 Kokwa-Highland Floating Bridge</b>				

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	9,000,000	-	18,000,000	141,450,000
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	<b>-</b>	<b>18,000,000</b>	<b>141,450,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	<b>-</b>	<b>18,000,000</b>	<b>141,450,000</b>
<b>1095105104 Indoli- Mwichina Bridge</b>				
3110500 Construction and Civil Works	10,000,000	-	10,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>4,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>4,000,000</b>
<b>1095105105 Construction of Ololulunga -Olepolos Bridge</b>				
3110500 Construction and Civil Works	32,000,000	-	13,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>32,000,000</b>	<b>-</b>	<b>13,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,000,000</b>	<b>-</b>	<b>13,000,000</b>	<b>14,000,000</b>
<b>1095105106 Erimet Bridge</b>				
3110500 Construction and Civil Works	8,000,000	-	12,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>-</b>	<b>12,000,000</b>	<b>4,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>12,000,000</b>	<b>4,000,000</b>
<b>1095105100 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>104,000,000</b>	<b>-</b>	<b>68,160,000</b>	<b>181,400,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1095 State Department for Public Works KShs.</b>	<b>224,000,000</b>	<b>638,000,000</b>	<b>828,000,000</b>	<b>835,000,000</b>

**VOTE 1095 State Department for Public Works**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1095100600 Construction of County Headquarters-BETA.</b>						
<b>1095100601 Isiolo</b>						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-
3110200 Construction of Building	-	59,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1095100602 Lamu</b>						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-
3110200 Construction of Building	-	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>121,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>121,000,000</b>		-	-	-
<b>1095100603 Nyandarua</b>						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-
3110200 Construction of Building	-	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>121,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>121,000,000</b>		-	-	-
<b>1095100604 Tana River</b>						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-

**VOTE 1095 State Department for Public Works**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>121,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>121,000,000</b>		-	-	-
<b>1095100605 Tharaka Nithi</b>						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-
3110200 Construction of Building	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>31,000,000</b>		-	-	-
<b>1095100600 Construction of County Headquarters-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>454,000,000</b>		-	-	-
<b>1095103400 Centre for Construction Industry Development.</b>						
<b>1095103401 Centre for Construction Industry Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	50,000,000		-		-
3540400 Receipts from the Sale of Non-Produced Assets	100,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1095103400 Centre for Construction Industry Development</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1095 State Department for Public Works**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1095104300 Construction of Foot Bridges - Continued-BETA.</b>						
<b>1095104372 Handaraku Footbridge</b>						
3110500 Construction and Civil Works	60,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1095104373 Adole Footbridge</b>						
3110500 Construction and Civil Works	60,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1095104378 Sasi Bridge (Ndhiwa Constituency)</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1095104379 Nyongothe Bridge (Ndhiwa Constituency)</b>						
3110500 Construction and Civil Works	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1095104380 Ombo Bridge (Migori)</b>						
3110500 Construction and Civil Works	-	30,000,000	-	-	-	-

**VOTE 1095 State Department for Public Works**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1095104381 Oma Bridge (Gwasi Division/Homabay)</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1095104382 Bridge Kolelach - Taunet Bridge Road</b>						
3110500 Construction and Civil Works	-	34,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	34,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	34,000,000		-	-	-
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>						
<b>NET EXPENDITURE</b>	120,000,000	184,000,000		-	-	-
<b>1095105100 Public Participation Projects.</b>						
<b>1095105101 Construction of Gatono Nazareth Bridge</b>						
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	30,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	30,000,000	-		-	-	-
<b>1095105102 Construction of Athena-Maraba Bridge</b>						
3110500 Construction and Civil Works	15,000,000	-	-	-	-	-

**VOTE 1095 State Department for Public Works**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1095105103 Kokwa-Highland Floating Bridge</b>						
3110500 Construction and Civil Works	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1095105104 Indoli- Mwichina Bridge</b>						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1095105105 Construction of Ololulunga -Olepolos Bridge</b>						
3110500 Construction and Civil Works	32,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,000,000</b>	-		-	-	-
<b>1095105106 Erimet Bridge</b>						
3110500 Construction and Civil Works	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1095105100 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>104,000,000</b>	-		-	-	-



**VOTE 1095 State Department for Public Works**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	224,000,000	638,000,000	-	-	-	-

**VOTE D1097 State Department for Aviation and Aerospace Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

(KShs 358,805,330)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1097100100 Isiolo Airport Expansion Project	-	-	-	-	-	422,000,000
1097100200 Kakamega Airstrip	-	131,377,952	-	131,377,952	-	-
1097100300 Kabunde Airstrip	-	69,001,025	-	69,001,025	-	-
1097100400 Migori Airstrip	-	130,825,943	-	130,825,943	-	370,000,000
1097100500 Lanet Airport Nakuru	-	-	-	-	300,000,000	300,000,000
1097100600 Angama Airstrip	-	-	-	-	400,000,000	400,000,000
1097100700 Purchase of Aircraft Accident Investigation Equipment	-	27,600,410	-	27,600,410	200,000,000	300,000,000
<b>TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development</b>	-	<b>358,805,330</b>	-	<b>358,805,330</b>	<b>900,000,000</b>	<b>1,792,000,000</b>

**VOTE D1097 State Department for Aviation and Aerospace Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1097 State Department for Aviation and Aerospace Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1097100100 Isiolo Airport Expansion Project.</b>				
<b>1097100101 Isiolo Airport Expansion Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	422,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>422,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>422,000,000</b>
<b>1097100100 Isiolo Airport Expansion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>422,000,000</b>
<b>1097100200 Kakamega Airstrip.</b>				
<b>1097100201 Kakamega Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,377,952	-	-
<b>GROSS EXPENDITURE</b>	-	<b>131,377,952</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>131,377,952</b>	-	-
<b>1097100200 Kakamega Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>131,377,952</b>	-	-
<b>1097100300 Kabunde Airstrip.</b>				
<b>1097100301 Kabunde Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,001,025	-	-
<b>GROSS EXPENDITURE</b>	-	<b>69,001,025</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>69,001,025</b>	-	-
<b>1097100300 Kabunde Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>69,001,025</b>	-	-
<b>1097100400 Migori Airstrip.</b>				
<b>1097100401 Migori Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,825,943	-	370,000,000
<b>GROSS EXPENDITURE</b>	-	<b>130,825,943</b>	-	<b>370,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>130,825,943</b>	-	<b>370,000,000</b>
<b>1097100400 Migori Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>130,825,943</b>	-	<b>370,000,000</b>
<b>1097100500 Lanet Airport Nakuru.</b>				
<b>1097100501 Lanet Airport Nakuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>300,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>300,000,000</b>	<b>300,000,000</b>
<b>1097100500 Lanet Airport Nakuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>300,000,000</b>	<b>300,000,000</b>
<b>1097100600 Angama Airstrip.</b>				

**VOTE D1097 State Department for Aviation and Aerospace Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1097 State Department for Aviation and Aerospace Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1097100601 Angama Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	400,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>400,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>400,000,000</b>	<b>400,000,000</b>
<b>1097100600 Angama Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>400,000,000</b>	<b>400,000,000</b>
<b>1097100700 Purchase of Aircraft Accident Investigation Equipment.</b>				
<b>1097100701 Purchase of Aircraft Accident Investigation Equipment</b>				
2211000 Specialised Materials and Supplies	-	8,280,123	30,000,000	30,000,000
2211300 Other Operating Expenses	-	13,800,205	100,000,000	100,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,520,082	70,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	-	<b>27,600,410</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,600,410</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1097100700 Purchase of Aircraft Accident Investigation Equipment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>27,600,410</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1097 State Department for Aviation and Aerospace Development KShs.</b>	-	<b>358,805,330</b>	<b>900,000,000</b>	<b>1,792,000,000</b>

**VOTE 1097 State Department for Aviation and Aerospace Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1097100200 Kakamega Airstrip.						
1097100201 Kakamega Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,377,952	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>131,377,952</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>131,377,952</b>		-	-	-
1097100200 Kakamega Airstrip						
<b>NET EXPENDITURE</b>	-	<b>131,377,952</b>		-	-	-
1097100300 Kabunde Airstrip.						
1097100301 Kabunde Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,001,025	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>69,001,025</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>69,001,025</b>		-	-	-
1097100300 Kabunde Airstrip						
<b>NET EXPENDITURE</b>	-	<b>69,001,025</b>		-	-	-
1097100400 Migori Airstrip.						
1097100401 Migori Airstrip						

**VOTE 1097 State Department for Aviation and Aerospace Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,825,943	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>130,825,943</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>130,825,943</b>		-	-	-
<b>1097100400 Migori Airstrip</b>						
<b>NET EXPENDITURE</b>	-	<b>130,825,943</b>		-	-	-
<b>1097100700 Purchase of Aircraft Accident Investigation Equipment.</b>						
<b>1097100701 Purchase of Aircraft Accident Investigation Equipment</b>						
2211000 Specialised Materials and Supplies	-	8,280,123	-	-	-	-
2211300 Other Operating Expenses	-	13,800,205	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,520,082	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,600,410</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,600,410</b>		-	-	-
<b>1097100700 Purchase of Aircraft Accident Investigation Equipment</b>						
<b>NET EXPENDITURE</b>	-	<b>27,600,410</b>		-	-	-
<b>TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development</b>	-	<b>358,805,330</b>	-	-	-	-

**VOTE D1104 State Department for Irrigation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

(KShs 8,677,076,951)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104100200 Small Holder Irrigation Programme	7,000,000	270,000,000	250,000,000	20,000,000	48,000,000	-
1104100400 Bura Irrigation Scheme	250,000,000	789,000,000	689,000,000	100,000,000	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program)	20,000,000	-	-	-	40,000,000	50,000,000
1104100600 Community Based Irrigation Projects	610,000,000	564,000,000	-	564,000,000	1,000,000,000	1,000,000,000
1104100700 Galana Kulalu Irrigation development project	500,000,000	125,735,737	-	125,735,737	-	-
1104100800 National expanded irrigation Programme	1,872,590,000	404,700,000	-	404,700,000	2,152,000,000	4,910,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	400,000,000	150,000,000	-	150,000,000	166,000,000	-
1104101000 Rwabura Irrigation Development Project	8,000,000	100,000,000	100,000,000	-	-	-
1104101100 National Water Harvesting and Ground Water Exploitation	120,000,000	-	-	-	150,000,000	150,000,000
1104101300 Turkana Irrigation Development Project	80,000,000	100,000,000	-	100,000,000	120,000,000	200,000,000
1104101500 Lower Kuja Irrigation Scheme	100,000,000	100,000,000	-	100,000,000	200,000,000	200,000,000

**VOTE D1104 State Department for Irrigation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

(KShs 8,677,076,951)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P)	1,000,000,000	1,800,000,000	1,300,000,000	500,000,000	-	-
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI	2,900,000,000	6,100,000,000	4,500,000,000	1,600,000,000	6,500,000,000	4,300,000,000
1104101900 Micro Irrigation Programme for Schools	100,000,000	80,000,000	-	80,000,000	250,000,000	350,000,000
1104102000 Drought Resilience Program in Northern Kenya	625,000,000	1,295,000,000	191,000,000	1,104,000,000	907,000,000	-
1104102100 Flood Control Works	550,000,000	100,000,000	-	100,000,000	350,000,000	354,000,000
1104102200 Siyoi-Muruny Water Project	300,000,000	600,000,000	-	600,000,000	-	-
1104102300 Umaa Dam	130,000,000	100,000,000	-	100,000,000	1,017,000,000	-
1104102600 Household Irrigation Water Harvesting Project	940,000,000	495,000,000	-	495,000,000	1,300,000,000	1,500,000,000
1104102800 Rehabilitation of strategic water Facilities	250,000,000	208,901,215	-	208,901,215	500,000,000	800,000,000
1104103000 Development of Large Scale Multi-Purpose Dams	120,000,000	100,000,000	-	100,000,000	300,000,000	350,000,000
1104103100 Soin - Koru Dam	-	1,000,000,000	-	1,000,000,000	1,520,000,000	2,000,000,000
1104103200 Bosto dam	-	-	-	-	11,405,000,000	9,983,000,000



**VOTE D1104 State Department for Irrigation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

(KShs 8,677,076,951)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104103400 Monitoring and Evaluation of Projects	130,000,000	80,000,000	-	80,000,000	250,000,000	200,000,000
1104103500 Irrigation Projects for Food Security	-	60,000,000	-	60,000,000	200,000,000	200,000,000
1104103600 NIA Drought Mitigation Projects	600,000,000	-	-	-	3,000,000,000	3,000,000,000
1104103700 Irrigation Sector Reform Programme	60,000,000	30,000,000	-	30,000,000	200,000,000	150,000,000
1104104200 Upgrading of Ahero Irrigation Development Project	30,000,000	400,000,000	400,000,000	-	-	-
1104104300 National Irrigation Authority Irrigation Projects	420,000,000	220,000,000	-	220,000,000	-	-
1104104500 Balich - Abdisamet Irrigation Project	130,000,000	115,000,000	-	115,000,000	81,000,000	-
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement	60,000,000	100,000,000	-	100,000,000	200,000,000	200,000,000
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes	50,000,000	40,000,000	-	40,000,000	150,000,000	150,000,000
1104105700 Kwa Kineneene Dam	25,000,000	-	-	-	-	-
1104105800 Masii Dam	25,000,000	-	-	-	-	-
1104105900 Ekilo Mashuru Water Pan	25,000,000	-	-	-	-	-

**VOTE D1104 State Department for Irrigation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

(KShs 8,677,076,951)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104106000 Loitokitok Water Pan	25,000,000	-	-	-	-	-
1104118000 National Expanded Irrigation Programme II	-	569,445,614	-	569,445,614	-	-
1104118100 National Expanded Irrigation Programme III	-	10,294,385	-	10,294,385	-	-
<b>TOTAL FOR VOTE D1104 State Department for Irrigation</b>	<b>12,462,590,000</b>	<b>16,107,076,951</b>	<b>7,430,000,000</b>	<b>8,677,076,951</b>	<b>32,006,000,000</b>	<b>30,047,000,000</b>

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1104100200 Small Holder Irrigation Programme.</b>				
<b>1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	489,000,000	270,000,000	48,000,000	-
<b>GROSS EXPENDITURE</b>	<b>489,000,000</b>	<b>270,000,000</b>	<b>48,000,000</b>	-
Appropriations in Aid	482,000,000	250,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	482,000,000	250,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>20,000,000</b>	<b>48,000,000</b>	-
<b>1104100200 Small Holder Irrigation Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,000,000</b>	<b>20,000,000</b>	<b>48,000,000</b>	-
<b>1104100400 Bura Irrigation Scheme.</b>				
<b>1104100401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	789,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>850,000,000</b>	<b>789,000,000</b>	-	-
Appropriations in Aid	600,000,000	689,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	600,000,000	689,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>100,000,000</b>	-	-
<b>1104100400 Bura Irrigation Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	<b>100,000,000</b>	-	-
<b>1104100500 Land Reclamation (Land Degradation Assessment Program).</b>				
<b>1104100501 Land Reclamation (Land Degradation Assessment Program)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	<b>40,000,000</b>	<b>50,000,000</b>
<b>1104100500 Land Reclamation (Land Degradation Assessment Program)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	<b>40,000,000</b>	<b>50,000,000</b>
<b>1104100600 Community Based Irrigation Projects.</b>				
<b>1104100601 Community Based Irrigation Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	610,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>610,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>610,000,000</b>	-	-	-
<b>1104100602 Waga Machame Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1104100603 Kaihi Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1104100604 Laghale Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1104100605 Nguruman Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	141,641,009	141,641,009
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	<b>141,641,009</b>	<b>141,641,009</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	<b>141,641,009</b>	<b>141,641,009</b>
<b>1104100606 Baringo Cluster Irrigation Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	30,922,162	21,077,839
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>30,922,162</b>	<b>21,077,839</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>30,922,162</b>	<b>21,077,839</b>
<b>1104100607 Okundi Dam Irrigation Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1104100608 Olerai Irrigation Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1104100609 Kibugu Nguvu Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1104100610 Oloolopon Nkama Irrigation Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	30,313,489	30,313,489
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>30,313,489</b>	<b>30,313,489</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>30,313,489</b>	<b>30,313,489</b>
<b>1104100611 Banita Rongai Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,000,000</b>	-	-
<b>1104100612 Ruiru Prison Farm Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1104100613 Anyiko Ujwanga Kathieno Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	120,374,249	120,374,249
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>120,374,249</b>	<b>120,374,249</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>120,374,249</b>	<b>120,374,249</b>
<b>1104100614 Kanyenyaini Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	13,796,055	13,796,055

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,000,000	13,796,055	13,796,055
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	13,796,055	13,796,055
<b>1104100615 Mbugiti irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	40,741,593	40,741,593
<b>GROSS EXPENDITURE</b>	-	25,000,000	40,741,593	40,741,593
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	40,741,593	40,741,593
<b>1104100616 Various Waterpans &amp; Small Dams</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	100,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	-	70,000,000	100,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	70,000,000	100,000,000	80,000,000
<b>1104100617 Nyamaji Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	149,080,092	149,080,092
<b>GROSS EXPENDITURE</b>	-	30,000,000	149,080,092	149,080,092
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	149,080,092	149,080,092
<b>1104100618 Ugoti - Marega Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	110,814,491	149,080,092
<b>GROSS EXPENDITURE</b>	-	25,000,000	110,814,491	149,080,092
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	110,814,491	149,080,092
<b>1104100619 Lari Escarpment Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	123,044,281	123,044,281
<b>GROSS EXPENDITURE</b>	-	25,000,000	123,044,281	123,044,281
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	123,044,281	123,044,281
<b>1104100620 Amboseli Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	61,489,580	61,489,580
<b>GROSS EXPENDITURE</b>	-	15,000,000	61,489,580	61,489,580
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	61,489,580	61,489,580
<b>1104100621 Ndura Magogoni Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	77,782,999	69,361,721
<b>GROSS EXPENDITURE</b>	-	20,000,000	77,782,999	69,361,721
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	77,782,999	69,361,721
<b>1104100600 Community Based Irrigation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	610,000,000	564,000,000	1,000,000,000	1,000,000,000
<b>1104100700 Galana Kulalu Irrigation development project.</b>				
<b>1104100701 Galana Kulalu Irrigation development project (10</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	125,735,737	-	-
<b>GROSS EXPENDITURE</b>	500,000,000	125,735,737	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	500,000,000	125,735,737	-	-
<b>1104100700 Galana Kulalu Irrigation development project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	500,000,000	125,735,737	-	-
<b>1104100800 National expanded irrigation Programme .</b>				

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1104100801 National expanded irrigation Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,033,910,447	200,000,000	2,152,000,000	4,910,000,000
<b>GROSS EXPENDITURE</b>	<b>1,033,910,447</b>	<b>200,000,000</b>	<b>2,152,000,000</b>	<b>4,910,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,033,910,447</b>	<b>200,000,000</b>	<b>2,152,000,000</b>	<b>4,910,000,000</b>
<b>1104100802 Oldonyiro (Loturo &amp; Ntepes)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,000,000</b>	-	-	-
<b>1104100810 Mirichu Murika,Phase 4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,377,589	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,377,589</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,377,589</b>	-	-	-
<b>1104100811 Kaguyu Kienjaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,275,679	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,275,679</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,275,679</b>	-	-	-
<b>1104100812 Kieni Gathungu Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1104100813 Supply of pipes for Kii Njoga &amp; Kibuka kiareni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1104100814 Kithumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1104100815 Rumanthi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1104100816 Gikindu Kandabibi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104100817 Kamwangu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1104100818 Njukini Irrigation Development Project, Taita Taveta County -Lot 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1104100819 Molosirwe Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,526,285	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,526,285</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,526,285</b>	-	-	-
<b>1104100821 Gankondi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1104100822 Kaptamuwa Irrigation Project Tinderet Nandi County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1104100823 Kaptamuwa Irrigation Project Tinderet Nandi County,Tambul Reticulati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,000,000</b>	-	-	-
<b>1104100824 Soia Lot 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1104100825 Itabua Muthatari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	29,200,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>29,200,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>29,200,000</b>	-	-
<b>1104100826 Kiamboka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-
<b>1104100827 Nithi Kari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	36,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>36,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>36,500,000</b>	-	-
<b>1104100828 Yikita Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-
<b>1104100829 Nginda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1104100830 New Kithimu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-
<b>1104100833 Mirira Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-
<b>1104100835 Iraru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1104100836 Muthuini Irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1104100837 Kiamuringa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-
<b>1104100838 Usueni Irrigation development project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1104100839 Rehabilitation Of Kamleza Irrigation Scheme &amp; Marodo Irrigation Sche</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1104100840 Kahithe Gitiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1104100841 Engineer Town Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1104100843 Leshut Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1104100844 Kibaratani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	18,000,000	-	-



**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>18,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>18,000,000</b>	-	-
<b>1104100845 Gakaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1104100846 Lower Sio Irrigation Project, Busia County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1104100849 Baitigitu Rubiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104100850 Kamburu Mbeu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1104100854 Narok Clusters Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1104100857 Rombo Clusters Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1104100860 Karagoine borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,500,000</b>	-	-	-
<b>1104100861 Rutunguru borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>3,000,000</b>	-	-
<b>1104100867 Kapkoros irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1104100880 Wangai Secondary school borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1104100881 Mugecha Secondary borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000</b>	-	-	-
<b>1104100882 Kagagu shopping centre borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000</b>	-	-	-
<b>1104100883 Chepsamo irrigation water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000</b>	<b>5,000,000</b>	-	-
<b>1104100885 Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>14,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,000,000</b>	<b>14,000,000</b>	-	-
<b>1104100886 Iriari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>14,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,000,000</b>	<b>14,000,000</b>	-	-
<b>1104100888 chepchobit irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,000,000</b>	-	-
<b>1104100891 Masegecha secondary school borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1104100893 Muruka Secondary School borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1104100895 Bangale borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	-	-
<b>1104100800 National expanded irrigation Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,872,590,000</b>	<b>404,700,000</b>	<b>2,152,000,000</b>	<b>4,910,000,000</b>
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).</b>				
<b>1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	589,000,000	150,000,000	166,000,000	-

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>589,000,000</b>	<b>150,000,000</b>	<b>166,000,000</b>	<b>-</b>
Appropriations in Aid	189,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	189,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000,000</b>	<b>150,000,000</b>	<b>166,000,000</b>	<b>-</b>
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>150,000,000</b>	<b>166,000,000</b>	<b>-</b>
<b>1104101000 Rwabura Irrigation Development Project.</b>				
<b>1104101001 Rwabura Irrigation Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>108,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	100,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104101000 Rwabura Irrigation Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104101100 National Water Harvesting and Ground Water Exploitation.</b>				
<b>1104101101 National Water Harvesting and Ground Water Exploitation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1104101100 National Water Harvesting and Ground Water Exploitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1104101300 Turkana Irrigation Development Project.</b>				
<b>1104101301 Turkana Irrigation Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	120,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>
<b>1104101300 Turkana Irrigation Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>
<b>1104101500 Lower Kuja Irrigation Scheme.</b>				
<b>1104101501 Lower Kuja Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1104101500 Lower Kuja Irrigation Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1104101700 Kenya Water Security &amp; Climate Resilience (Prj Advanced),(KWSCR-P-I).</b>				

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1104101701 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCR-P-I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,100,000,000	1,800,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,100,000,000</b>	<b>1,800,000,000</b>	-	-
Appropriations in Aid	2,100,000,000	1,300,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,100,000,000	1,300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000,000</b>	<b>500,000,000</b>	-	-
<b>1104101700 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCR-P-I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000,000</b>	<b>500,000,000</b>	-	-
<b>1104101800 Water Security &amp; Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI.</b>				
<b>1104101801 Water Security &amp; Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000,000	6,100,000,000	6,500,000,000	4,300,000,000
<b>GROSS EXPENDITURE</b>	<b>6,100,000,000</b>	<b>6,100,000,000</b>	<b>6,500,000,000</b>	<b>4,300,000,000</b>
Appropriations in Aid	3,200,000,000	4,500,000,000	5,000,000,000	3,500,000,000
5120200 Foreign Borrowing - Direct Payments	3,200,000,000	4,500,000,000	5,000,000,000	3,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,900,000,000</b>	<b>1,600,000,000</b>	<b>1,500,000,000</b>	<b>800,000,000</b>
<b>1104101800 Water Security &amp; Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,900,000,000</b>	<b>1,600,000,000</b>	<b>1,500,000,000</b>	<b>800,000,000</b>
<b>1104101900 Micro Irrigation Programme for Schools.</b>				
<b>1104101901 Micro Irrigation Programme for Schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	250,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>	<b>350,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>	<b>350,000,000</b>
<b>1104101900 Micro Irrigation Programme for Schools</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>	<b>350,000,000</b>
<b>1104102000 Drought Resilience Program in Northern Kenya.</b>				
<b>1104102001 Drought Resilience Program in Northern Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	825,000,000	1,295,000,000	907,000,000	-
<b>GROSS EXPENDITURE</b>	<b>825,000,000</b>	<b>1,295,000,000</b>	<b>907,000,000</b>	-
Appropriations in Aid	200,000,000	191,000,000	392,000,000	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	49,000,000	59,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	100,000,000	142,000,000	333,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>625,000,000</b>	<b>1,104,000,000</b>	<b>515,000,000</b>	-
<b>1104102000 Drought Resilience Program in Northern Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>625,000,000</b>	<b>1,104,000,000</b>	<b>515,000,000</b>	-
<b>1104102100 Flood Control Works.</b>				
<b>1104102101 Flood Control Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	100,000,000	350,000,000	354,000,000
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>100,000,000</b>	<b>350,000,000</b>	<b>354,000,000</b>

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>550,000,000</b>	<b>100,000,000</b>	<b>350,000,000</b>	<b>354,000,000</b>
<b>1104102100 Flood Control Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>550,000,000</b>	<b>100,000,000</b>	<b>350,000,000</b>	<b>354,000,000</b>
<b>1104102200 Siyoi-Muruny Water Project.</b>				
<b>1104102201 Siyoi-Muruny Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	600,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>
<b>1104102200 Siyoi-Muruny Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>
<b>1104102300 Umaa Dam.</b>				
<b>1104102301 Umaa Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	100,000,000	1,017,000,000	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>100,000,000</b>	<b>1,017,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>100,000,000</b>	<b>1,017,000,000</b>	<b>-</b>
<b>1104102300 Umaa Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>130,000,000</b>	<b>100,000,000</b>	<b>1,017,000,000</b>	<b>-</b>
<b>1104102600 Household Irrigation Water Harvesting Project.</b>				
<b>1104102601 Household Irrigation Water Harvesting Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	651,000,000	-	1,300,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>	<b>651,000,000</b>	<b>-</b>	<b>1,300,000,000</b>	<b>1,500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>651,000,000</b>	<b>-</b>	<b>1,300,000,000</b>	<b>1,500,000,000</b>
<b>1104102616 Chepkuum Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102617 Gachuguina Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102618 Kivusyani Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102619 Maleli Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102620 Mea Water Pan</b>				

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104102621 Payment of Ongoing &amp; Complete Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	210,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>210,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>210,000,000</b>	-	-
<b>1104102622 Singore - Kapkonga Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,000,000</b>	-	-	-
<b>1104102623 Household Water Pan in Lango Baya, Malindi Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104102624 Household Water Pans in Mbeere South Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104102625 Household water Pan in Oloropil, Narok North Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104102626 Household Water Pan in Kajiado East Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104102627 Household Water Pans in Laikipia East Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104102628 Household Water Pans in Sodsian, Laikipia North Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104102629 Household Water Pans in Igembe, Lamu West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104102630 Household Water Pan in Rei, Tigania West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102631 Household water Pans in Igembe South Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102632 Household water Pans in Kieni Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102633 Household water Pans in Tharaka Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102634 Household Water Pans in Mavoko Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102635 Household water Pans in Kikumini, Kibwezi Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102636 Household Water Pans in Ngomeni, Mwingi North Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102637 Household Water Pans in Kitui South Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102638 Household Water Pans in Saimo-Kipsaram, Baringo North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102639 Household Water Pans in Moran, Laikipia West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102640 Household water Pans in Kajiado West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104102641 Payments of ongoing and Complete projects</b>				

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104102600 Household Irrigation Water Harvesting Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>940,000,000</b>	<b>495,000,000</b>	<b>1,300,000,000</b>	<b>1,500,000,000</b>
<b>1104102800 Rehabilitation of strategic water Facilities.</b>				
<b>1104102801 Rehabilitation of strategic water Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	500,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	-	<b>500,000,000</b>	<b>800,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	-	<b>500,000,000</b>	<b>800,000,000</b>
<b>1104102802 Bumwayo water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,500,000</b>	-	-
<b>1104102803 Bisanhargesa water pan, Tana River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104102804 Rwarera Earth Dam, Buuri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104102805 Mweiga General earth dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1104102806 Simbara water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1104102807 Nyambogichi water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1104102808 Mwakirawa water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104102809 Ondwat/Kabondo Twin Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-



**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104102810 Nyakongo -Waradho Water</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104102811 Pala water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104102812 Nyalbiego water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104102813 Olosinya water pan, Kajiado East</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104102814 Githoito Muiri earth dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,401,215	-	-
<b>GROSS EXPENDITURE</b>	-	15,401,215	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,401,215	-	-
<b>1104102815 Muozi water pan, Suba South</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104102816 Kia Munyeki earth dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104102817 Olkinyei Group water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104102818 Dia ya mwana water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104102819 Wachuka water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	13,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,500,000	-	-
<b>1104102820 Mwandolo water pan</b>				

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,500,000</b>	-	-
<b>1104102821 Mathabuta water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,000,000</b>	-	-
<b>1104102800 Rehabilitation of strategic water Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	<b>208,901,215</b>	<b>500,000,000</b>	<b>800,000,000</b>
<b>1104103000 Development of Large Scale Multi-Purpose Dams.</b>				
<b>1104103001 Development of Large Scale Multi-Purpose Dams</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	300,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>350,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>350,000,000</b>
<b>1104103000 Development of Large Scale Multi-Purpose Dams</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>350,000,000</b>
<b>1104103100 Soin - Koru Dam.</b>				
<b>1104103101 Soin - Koru Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,520,000,000	2,000,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000,000</b>	<b>1,520,000,000</b>	<b>2,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000,000</b>	<b>1,520,000,000</b>	<b>2,000,000,000</b>
<b>1104103100 Soin - Koru Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,000,000,000</b>	<b>1,520,000,000</b>	<b>2,000,000,000</b>
<b>1104103200 Bosto dam.</b>				
<b>1104103201 Bosto dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	11,405,000,000	9,983,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>11,405,000,000</b>	<b>9,983,000,000</b>
Appropriations in Aid	-	-	7,971,000,000	4,423,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	7,971,000,000	4,423,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>3,434,000,000</b>	<b>5,560,000,000</b>
<b>1104103200 Bosto dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>3,434,000,000</b>	<b>5,560,000,000</b>
<b>1104103400 Monitoring and Evaluation of Projects.</b>				
<b>1104103401 Monitoring and Evaluation of Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	80,000,000	250,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1104103400 Monitoring and Evaluation of Projects</b>				

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>130,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1104103500 Irrigation Projects for Food Security.</b>				
<b>1104103510 Rice Production Expansion</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1104103500 Irrigation Projects for Food Security</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>60,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1104103600 NIA Drought Mitigation Projects.</b>				
<b>1104103610 National Irrigation Authority for Drought Mitigation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	3,000,000,000	3,000,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>3,000,000,000</b>	<b>3,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>3,000,000,000</b>	<b>3,000,000,000</b>
<b>1104103622 Ndugaki Irrigation Water Project (Kiharu Constituency)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	-	-	-
<b>1104103623 Afad / Boji Garas Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103624 Ahero Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103625 Basiliga Area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103626 Chepshaite Earth dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103627 Chikobweni and Uwanja Wa Ndege Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103628 Dololo Wayama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103629 Kianyoro Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103630 Kinyona Karinga Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1104103632 Nyamonye/Masamba Community Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103633 Ongoing and other New Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1104103634 Pesi Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103635 Piave Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104103636 Water Borehole-Nasaruni Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1104103600 NIA Drought Mitigation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>600,000,000</b>	-	<b>3,000,000,000</b>	<b>3,000,000,000</b>
<b>1104103700 Irrigation Sector Reform Programme.</b>				
<b>1104103701 Irrigation Sector Reform Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	200,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>
<b>1104103700 Irrigation Sector Reform Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>
<b>1104104200 Upgrading of Ahero Irrigation Development Project.</b>				
<b>1104104201 Upgrading of Ahero Irrigation Development Project</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>400,000,000</b>	-	-
Appropriations in Aid	350,000,000	400,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	400,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1104104200 Upgrading of Ahero Irrigation Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1104104300 National Irrigation Authority Irrigation Projects.</b>				
<b>1104104301 Bondo Community Irrigation Schem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1104104321 Ketut Mokoro Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1104104322 Adich Gorge Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1104104323 Tirwane -Tirone Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1104104324 Karona Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1104104325 Cheminya Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1104104326 Rehabilitation of Kivido dam water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1104104327 Bura crush borehole and piping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104104328 Sheli Water Project Borehole and Piping</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104104329 Galma Water projects Borehole and Piping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104104330 Drilling and Equipping of ng'ata Ronkai borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104104331 Drilling and Equipping of Nomotio borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104104332 Segera Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104104333 Kairigire Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104104334 Kokua Mwaroko Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104104335 Ngelenyi Dam Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104104336 Drilling and Equipping Gathanje Ihigaini Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104104337 Drilling and Equipping of Kianjata Njunu Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104104338 Barchando Community Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104104339 Sakwa North Community Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104104340 Nyamonge Community Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104104341 Orote Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1104104300 National Irrigation Authority Irrigation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	420,000,000	220,000,000	-	-
<b>1104104500 Balich - Abdisamet Irrigation Project.</b>				
<b>1104104501 Balich - Abdisamet Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	115,000,000	81,000,000	-
<b>GROSS EXPENDITURE</b>	130,000,000	115,000,000	81,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	130,000,000	115,000,000	81,000,000	-
<b>1104104500 Balich - Abdisamet Irrigation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	130,000,000	115,000,000	81,000,000	-
<b>1104104600 Land Reclamation for Climate Resilience &amp; Livelihood Enhancement.</b>				
<b>1104104601 Land Reclamation for Climate Resilience &amp; Livelihood Enhancement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	100,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	60,000,000	100,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	60,000,000	100,000,000	200,000,000	200,000,000
<b>1104104600 Land Reclamation for Climate Resilience &amp; Livelihood Enhancement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	60,000,000	100,000,000	200,000,000	200,000,000
<b>1104104700 Enhanced Water Productivity &amp; Sustainable Irrigation Schemes.</b>				
<b>1104104701 Enhanced Water Productivity &amp; Sustainable Irrigation Schemes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	50,000,000	40,000,000	150,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	40,000,000	150,000,000	150,000,000
<b>1104104700 Enhanced Water Productivity &amp; Sustainable Irrigation Schemes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	50,000,000	40,000,000	150,000,000	150,000,000
<b>1104105700 Kwa Kineneene Dam.</b>				
<b>1104105701 Kwa Kineneene Dam</b>				

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1104105700 Kwa Kineneene Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1104105800 Masii Dam.</b>				
<b>1104105801 Masii Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1104105800 Masii Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1104105900 Ekilo Mashuru Water Pan.</b>				
<b>1104105901 Ekilo Mashuru Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1104105900 Ekilo Mashuru Water Pan</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1104106000 Loitokitok Water Pan.</b>				
<b>1104106001 Loitokitok Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1104106000 Loitokitok Water Pan</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1104118000 National Expanded Irrigation Programme II.</b>				
<b>1104118001 Rehabilitation of Ndemu Earth Dam -Kapseret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1104118002 Rehabilitation and Expansion of Kapkong Earth Dam -Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-



**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1104118004 Rehabilitation works for Oldonyiro Irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,600,000	-	-
<b>GROSS EXPENDITURE</b>	-	14,600,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,600,000	-	-
<b>1104118005 Rehabilitation works for Mirichu Murika , Phase 4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,250,000	-	-
<b>GROSS EXPENDITURE</b>	-	18,250,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	18,250,000	-	-
<b>1104118010 Kaptamuwa Irrigation Project Tinderet Nandi County; Tambul Reticulari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,330,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,330,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,330,000	-	-
<b>1104118049 Drilling ,Equipping And Allied Works For Upper Matasia Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104118050 Drilling ,Equipping And Allied Works For Arap Moi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,263,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,263,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,263,000	-	-
<b>1104118051 Drilling ,Equipping And Allied Works For Embulbul Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,992,500	-	-
<b>GROSS EXPENDITURE</b>	-	14,992,500	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,992,500	-	-
<b>1104118052 Drilling ,Equipping And Allied Works For Ongata Ronkai Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,643,114	-	-
<b>GROSS EXPENDITURE</b>	-	12,643,114	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	12,643,114	-	-
<b>1104118053 Drilling ,Equipping And Allied Works For Olikirorit Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,367,000	-	-
<b>GROSS EXPENDITURE</b>	-	14,367,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,367,000	-	-
<b>1104118057 Construction Works Bura Constituency, Tana River County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1104118060 Dallalekutut irrigation water development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme</b>				

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104118064 Namanderema Irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,000,000</b>	-	-
<b>1104118068 Seka spring water protection works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1104118070 Kapkangani/Sik'sik irrigation borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1104118071 Simbi Irrigation borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1104118072 Sirimon Irrigation projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104118074 Singore-Kapkonga irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1104118075 Supply of solarised pumps</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104118076 Kondo Makutano irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104118078 Ngoko irrigation water development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1104118079 Supply of assorted pipes and fittings Githunguri &amp; Museveni earth da</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1104118080 Construction Works of Kobuswo Farmers Irrigation Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1104118081 Construction Works For Kimore Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1104118082 Construction Works For Sululu Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104118084 Construction Works for Ivuuni Borehole,Kitui East Constituency,Kitui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1104118085 Construction Works for Kidipa IDP &amp; Wanyoro Boreholes in Ndaragwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1104118086 Construction Re-Routing Of Conveyance Pipeline Kibaratani Irrigatio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1104118087 Rehabilitation Works For Changachicha Irrigation Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1104118088 Construction Works For Kaprotwa &amp; Kipteimet Boreholes Irrigation Deve</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	27,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,000,000	-	-
<b>1104118089 Construction Works For Chelelek Borehole Irrigation Development Proje</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	14,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,000,000	-	-
<b>1104118090 Construction Works For Wamumu Borehole</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,000,000</b>	-	-
<b>1104118091 Construction Works of Matiani Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1104118092 Lower Kuja Block 2-2, Block 2-3 and Block 4-3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1104118093 Detailed Design Review of Busina Mundika Irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1104118094 Detailed Design Review of Nginda irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1104118095 Construction of Komolion &amp; Maji Moto irrigation projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1104118096 Detailed Design Review of Galana Dam project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1104118097 Detailed Design Review of Olambwe Project, Homabay County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1104118098 Mukurwe wa Nyagathanga Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1104118099 Upgrading and rehabilitation of Ahero Pumping station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1104118000 National Expanded Irrigation Programme II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>569,445,614</b>	-	-
<b>1104118100 National Expanded Irrigation Programme III.</b>				

**VOTE D1104 State Department for Irrigation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1104118101 Drilling and Equipping of Asal Bula Ndege Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,294,385	-	-
<b>GROSS EXPENDITURE</b>	-	10,294,385	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,294,385	-	-
<b>1104118100 National Expanded Irrigation Programme III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,294,385	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1104 State Department for Irrigation KShs.</b>	<b>12,462,590,000</b>	<b>8,677,076,951</b>	<b>18,643,000,000</b>	<b>22,124,000,000</b>

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme.						
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	489,000,000	270,000,000	-	-	250,000,000	-
<b>GROSS EXPENDITURE</b>	<b>489,000,000</b>	<b>270,000,000</b>	-	-	<b>250,000,000</b>	-
Appropriations in Aid	482,000,000	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	482,000,000	250,000,000		-		-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>20,000,000</b>		-	-	-
1104100200 Small Holder Irrigation Programme						
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>20,000,000</b>		-	-	-
1104100400 Bura Irrigation Scheme.						
1104100401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	789,000,000	-	-	689,000,000	-
<b>GROSS EXPENDITURE</b>	<b>850,000,000</b>	<b>789,000,000</b>	-	-	<b>689,000,000</b>	-
Appropriations in Aid	600,000,000	689,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	600,000,000	689,000,000		-		-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>100,000,000</b>		-	-	-
1104100400 Bura Irrigation Scheme						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104100500 Land Reclamation (Land Degradation Assessment Program).</b>						
<b>1104100501 Land Reclamation (Land Degradation Assessment Program)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104100500 Land Reclamation (Land Degradation Assessment Program)</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104100600 Community Based Irrigation Projects.</b>						
<b>1104100601 Community Based Irrigation Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	610,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>610,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>610,000,000</b>	-		-	-	-
<b>1104100602 Waga Machame Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1104100603 Kaihi Irrigation Project</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1104100604 Laghale Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1104100605 Nguruman Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1104100606 Baringo Cluster Irrigation Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104100607 Okundi Dam Irrigation Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1104100608 Olerai Irrigation Water Project</b>						



**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1104100609 Kibugu Nguviu Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1104100610 Oloolopon Nkama Irrigation Water Poject</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104100611 Banita Rongai Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
<b>1104100612 Ruiru Prison Farm Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1104100613 Anyiko Ujwanga Kathieno Irrigation Project</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1104100614 Kanyenyaini Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1104100615 Mbugiti irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1104100616 Various Waterpans &amp; Small Dams</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>1104100617 Nyamaji Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1104100618 Ugoti - Marega Irrigation Project</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1104100619 Lari Escarpment Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1104100620 Amboseli Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104100621 Ndura Magogoni Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104100600 Community Based Irrigation Projects</b>						
<b>NET EXPENDITURE</b>	<b>610,000,000</b>	<b>564,000,000</b>		-	-	-
<b>1104100700 Galana Kulalu Irrigation development project.</b>						
<b>1104100701 Galana Kulalu Irrigation development project (10</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	125,735,737	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>125,735,737</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>125,735,737</b>		-	-	-
1104100700 Galana Kulalu Irrigation development project						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>125,735,737</b>		-	-	-
1104100800 National expanded irrigation Programme .						
1104100801 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,033,910,447	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,033,910,447</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,033,910,447</b>	<b>200,000,000</b>		-	-	-
1104100802 Oldonyiro (Loturo & Ntepes)						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	-		-	-	-
1104100810 Mirichu Murika,Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,377,589	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,377,589</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,377,589</b>	-		-	-	-
1104100811 Kaguyu Kienjaini						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,275,679	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,275,679</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,275,679</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100812 Kieni Gathungu Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100813 Supply of pipes for Kii Njoga &amp; Kibuka kiareni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100814 Kithumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>2,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100815 Rumanthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100816 Gikindu Kandabibi</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104100817 Kamwangu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1104100818 Njukini Irrigation Development Project, Taita Taveta County -Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-		-	-	-
<b>1104100819 Molosirwe Phase 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,526,285	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,526,285</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,526,285</b>	-		-	-	-
<b>1104100821 Gankondi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1104100822 Kaptamuwa Irrigation Project Tinderet Nandi County</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1104100823 Kaptamuwa Irrigation Project Tinderet Nandi County,Tambul Reticulati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	-		-	-	-
<b>1104100824 Soin Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1104100825 Itabua Muthatari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	29,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>29,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>29,200,000</b>		-	-	-
<b>1104100826 Kiamboka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1104100827 Nithi Kari</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	36,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>36,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>36,500,000</b>		-	-	-
<b>1104100828 Yikita Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1104100829 Nginda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1104100830 New Kithimu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1104100833 Mirira Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1104100835 Iraru</b>						



**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1104100836 Muthuini Irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1104100837 Kiamuringa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1104100838 Usueni Irrigation development project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1104100839 Rehabilitation Of Kamleza Irrigation Scheme &amp; Marodo Irrigation Sche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-		-	-	-
<b>1104100840 Kahithe Gitiri</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1104100841 Engineer Town Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1104100843 Leshut Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1104100844 Kibaratani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>18,000,000</b>		-	-	-
<b>1104100845 Gakaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1104100846 Lower Sio Irrigation Project, Busia County</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1104100849 Baitigitu Rubiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104100850 Kamburu Mbeu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1104100854 Narok Clusters Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1104100857 Rombo Clusters Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-		-	-	-
<b>1104100860 Karagoine borehole</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,500,000</b>	-		-	-	-
<b>1104100861 Rutunguru borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>3,000,000</b>		-	-	-
<b>1104100867 Kapkoros irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1104100880 Wangai Secondary schoo1 borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-		-	-	-
<b>1104100881 Mugecha Secondary borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,500,000</b>	-		-	-	-
<b>1104100882 Kagagu shopping centre borehole</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,500,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100883 Chepsamo irrigation water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,500,000</b>	<b>5,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100885 Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>14,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,000,000</b>	<b>14,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100886 Iriari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>14,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,000,000</b>	<b>14,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100888 chepchobit irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>8,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100891 Masegecha secondary school borehole</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-		-	-	-
<b>1104100893 Muruka Secondary School borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-		-	-	-
<b>1104100895 Bangale borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1104100800 National expanded irrigation Programme</b>						
<b>NET EXPENDITURE</b>	<b>1,872,590,000</b>	<b>404,700,000</b>		-	-	-
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).</b>						
<b>1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	589,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>589,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	189,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	189,000,000	-		-		-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>						
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1104101000 Rwabura Irrigation Development Project.</b>						
<b>1104101001 Rwabura Irrigation Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	100,000,000	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>108,000,000</b>	<b>100,000,000</b>	-	-	<b>100,000,000</b>	-
Appropriations in Aid	100,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1104101000 Rwabura Irrigation Development Project</b>						
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1104101100 National Water Harvesting and Ground Water Exploitation.</b>						
<b>1104101101 National Water Harvesting and Ground Water Exploitation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	-		-	-	-
<b>1104101100 National Water Harvesting and Ground Water Exploitation</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104101300 Turkana Irrigation Development Project.</b>						
<b>1104101301 Turkana Irrigation Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104101300 Turkana Irrigation Development Project</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104101500 Lower Kuja Irrigation Scheme.</b>						
<b>1104101501 Lower Kuja Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104101500 Lower Kuja Irrigation Scheme</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104101700 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCRPI).</b>						
<b>1104101701 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCRPI)</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,100,000,000	1,800,000,000	-	-	1,300,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>3,100,000,000</b>	<b>1,800,000,000</b>	-	-	<b>1,300,000,000</b>	<b>400,000,000</b>
Appropriations in Aid	2,100,000,000	1,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,100,000,000	1,300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>1,000,000,000</b>	<b>500,000,000</b>		-	-	<b>400,000,000</b>
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)						
<b>NET EXPENDITURE</b>	<b>1,000,000,000</b>	<b>500,000,000</b>		-	-	<b>400,000,000</b>
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI.						
1104101801 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000,000	6,100,000,000	-	-	4,500,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>	<b>6,100,000,000</b>	<b>6,100,000,000</b>	-	-	<b>4,500,000,000</b>	<b>1,500,000,000</b>
Appropriations in Aid	3,200,000,000	4,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,200,000,000	4,500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>2,900,000,000</b>	<b>1,600,000,000</b>		-	-	<b>1,500,000,000</b>
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI						
<b>NET EXPENDITURE</b>	<b>2,900,000,000</b>	<b>1,600,000,000</b>		-	-	<b>1,500,000,000</b>
1104101900 Micro Irrigation Programme for Schools.						
1104101901 Micro Irrigation Programme for Schools						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1104101900 Micro Irrigation Programme for Schools</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1104102000 Drought Resilience Program in Northern Kenya.</b>						
<b>1104102001 Drought Resilience Program in Northern Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	825,000,000	1,295,000,000	142,000,000	602,000,000	49,000,000	502,000,000
<b>GROSS EXPENDITURE</b>	<b>825,000,000</b>	<b>1,295,000,000</b>	142,000,000	<b>602,000,000</b>	<b>49,000,000</b>	<b>502,000,000</b>
Appropriations in Aid	200,000,000	191,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	49,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	100,000,000	142,000,000		-		-
<b>NET EXPENDITURE</b>	<b>625,000,000</b>	<b>1,104,000,000</b>		<b>602,000,000</b>	-	<b>502,000,000</b>
<b>1104102000 Drought Resilience Program in Northern Kenya</b>						
<b>NET EXPENDITURE</b>	<b>625,000,000</b>	<b>1,104,000,000</b>		<b>602,000,000</b>	-	<b>502,000,000</b>
<b>1104102100 Flood Control Works.</b>						
<b>1104102101 Flood Control Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	100,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104102100 Flood Control Works</b>						
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104102200 Siyoi-Muruny Water Project.</b>						
<b>1104102201 Siyoi-Muruny Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	600,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>600,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>600,000,000</b>		-	-	-
<b>1104102200 Siyoi-Muruny Water Project</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>600,000,000</b>		-	-	-
<b>1104102300 Umaa Dam.</b>						
<b>1104102301 Umaa Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104102300 Umaa Dam</b>						
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>100,000,000</b>		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104102600 Household Irrigation Water Harvesting Project.</b>						
<b>1104102601 Household Irrigation Water Harvesting Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	651,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>651,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>651,000,000</b>	-		-	-	-
<b>1104102616 Chepkuum Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1104102617 Gachuguina Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1104102618 Kivusyani Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104102619 Maleli Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1104102620 Mea Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104102621 Payment of Ongoing &amp; Complete Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	210,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>210,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>210,000,000</b>		-	-	-
<b>1104102622 Singore - Kapkonga Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>44,000,000</b>	-		-	-	-
<b>1104102623 Household Water Pan in Lango Baya, Malindi Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104102624 Household Water Pans in Mbeere South Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102625 Household water Pan in Oloropil, Narok North Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102626 Household Water Pan in Kajiado East Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102627 Household Water Pans in Laikipia East Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102628 Household Water Pans in Sodsian, Laikipia North Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102629 Household Water Pans in Igembe, Lamu West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102630 Household Water Pan in Rei, Tigania West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102631 Household water Pans in Igembe South Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102632 Household water Pans in Kieni Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102633 Household water Pans in Tharaka Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102634 Household Water Pans in Mavoko Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102635 Household water Pans in Kikumini, Kibwezi Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102636 Household Water Pans in Ngomeni, Mwingi North Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102637 Household Water Pans in Kitui South Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102638 Household Water Pans in Saimo-Kipsaram, Baringo North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102639 Household Water Pans in Moran, Laikipia West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102640 Household water Pans in Kajiado West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102641 Payments of ongoing and Complete projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1104102600 Household Irrigation Water Harvesting Project</b>						
<b>NET EXPENDITURE</b>	940,000,000	495,000,000		-	-	-
<b>1104102800 Rehabilitation of strategic water Facilities.</b>						
<b>1104102801 Rehabilitation of strategic water Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	250,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	250,000,000	-		-	-	-
<b>1104102802 Bumwayo water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,500,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>14,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,500,000</b>		-	-	-
<b>1104102803 Bisanhargesa water pan, Tana River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104102804 Rwarera Earth Dam, Buuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104102805 Mweiga General earth dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1104102806 Simbara water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1104102807 Nyambogichi water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,000,000		-	-	-
<b>1104102808 Mwakirawa water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102809 Ondwat/Kabondo Twin Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102810 Nyakongo -Waradho Water</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102811 Pala water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102812 Nyalbiego water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102813 Olosinya water pan, Kajiado East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102814 Githoito Muiri earth dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,401,215	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,401,215	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,401,215		-	-	-
<b>1104102815 Muozi water pan, Suba South</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102816 Kia Munyeki earth dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102817 Olkinyei Group water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102818 Dia ya mwana water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104102819 Wachuka water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,500,000		-	-	-
<b>1104102820 Mwandolo water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	12,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	12,500,000		-	-	-
<b>1104102821 Mathabuta water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	9,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	9,000,000		-	-	-
<b>1104102800 Rehabilitation of strategic water Facilities</b>						
<b>NET EXPENDITURE</b>	250,000,000	208,901,215		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104103000 Development of Large Scale Multi-Purpose Dams.</b>						
<b>1104103001 Development of Large Scale Multi-Purpose Dams</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104103000 Development of Large Scale Multi-Purpose Dams</b>						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104103100 Soin - Koru Dam.</b>						
<b>1104103101 Soin - Koru Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000,000</b>		-	-	-
<b>1104103100 Soin - Koru Dam</b>						
<b>NET EXPENDITURE</b>	-	<b>1,000,000,000</b>		-	-	-
<b>1104103400 Monitoring and Evaluation of Projects.</b>						
<b>1104103401 Monitoring and Evaluation of Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	80,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1104103400 Monitoring and Evaluation of Projects</b>						
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1104103500 Irrigation Projects for Food Security.</b>						
<b>1104103510 Rice Production Expansion</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1104103500 Irrigation Projects for Food Security</b>						
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1104103600 NIA Drought Mitigation Projects.</b>						
<b>1104103622 Ndugaki Irrigation Water Project (Kiharu Constituency)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-		-	-	-
<b>1104103623 Afad / Boji Garas Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103624 Ahero Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103625 Basiliga Area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103626 Chepshaite Earth dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103627 Chikobweni and Uwanja Wa Ndege Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103628 Dololo Wayama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103629 Kianyoro Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103630 Kinyona Karinga Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1104103632 Nyamonye/Masamba Community Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103633 Ongoing and other New Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
<b>1104103634 Pesi Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103635 Piave Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1104103636 Water Borehole-Nasaruni Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1104103600 NIA Drought Mitigation Projects</b>						
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	-		-	-	-
<b>1104103700 Irrigation Sector Reform Programme.</b>						
<b>1104103701 Irrigation Sector Reform Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1104103700 Irrigation Sector Reform Programme</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104104200 Upgrading of Ahero Irrigation Development Project.</b>						
<b>1104104201 Upgrading of Ahero Irrigation Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	400,000,000	-	-	400,000,000	-
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>400,000,000</b>	-	-	<b>400,000,000</b>	-
Appropriations in Aid	350,000,000	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	400,000,000		-		-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1104104200 Upgrading of Ahero Irrigation Development Project</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1104104300 National Irrigation Authority Irrigation Projects.</b>						
<b>1104104301 Bondo Community Irrigation Schem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1104104321 Ketut Mokoro Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104104322 Adich Gorge Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1104104323 Tirwane -Tirone Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>1104104324 Karona Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>1104104325 Cheminya Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1104104326 Rehabilitation of Kivido dam water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104104327 Bura crush borehole and piping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104104328 Sheli Water Project Borehole and Piping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104104329 Galma Water projects Borehole and Piping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104104330 Drilling and Equipping of ng'ata Ronkai borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104104331 Drilling and Equipping of Nomotio borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104104332 Segera Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104104333 Kairigire Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104104334 Kokua Mwaroko Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104104335 Ngelenyi Dam Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104104336 Drilling and Equipping Gathanje Ihigaini Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104104337 Drilling and Equipping of Kianjata Njunu Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104104338 Barchando Community Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104104339 Sakwa North Community Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104104340 Nyamonge Community Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104104341 Orote Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104104300 National Irrigation Authority Irrigation Projects</b>						
<b>NET EXPENDITURE</b>	<b>420,000,000</b>	<b>220,000,000</b>		-	-	-
<b>1104104500 Balich - Abdisamet Irrigation Project.</b>						
<b>1104104501 Balich - Abdisamet Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	115,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>115,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>115,000,000</b>		-	-	-
<b>1104104500 Balich - Abdisamet Irrigation Project</b>						
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>115,000,000</b>		-	-	-
<b>1104104600 Land Reclamation for Climate Resilience &amp; Livelihood Enhancement.</b>						
<b>1104104601 Land Reclamation for Climate Resilience &amp; Livelihood Enhancement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104104600 Land Reclamation for Climate Resilience &amp; Livelihood Enhancement</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1104104700 Enhanced Water Productivity &amp; Sustainable Irrigation Schemes.</b>						



**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104104701 Enhanced Water Productivity &amp; Sustainable Irrigation Schemes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1104104700 Enhanced Water Productivity &amp; Sustainable Irrigation Schemes</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1104105700 Kwa Kineneene Dam.</b>						
<b>1104105701 Kwa Kineneene Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1104105700 Kwa Kineneene Dam</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1104105800 Masii Dam.</b>						
<b>1104105801 Masii Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104105800 Masii Dam</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104105900 Ekilo Mashuru Water Pan.</b>						
<b>1104105901 Ekilo Mashuru Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104105900 Ekilo Mashuru Water Pan</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104106000 Loitokitok Water Pan.</b>						
<b>1104106001 Loitokitok Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104106000 Loitokitok Water Pan</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104118000 National Expanded Irrigation Programme II.</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118001 Rehabilitation of Ndemu Earth Dam -Kapseret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1104118002 Rehabilitation and Expansion of Kapkong Earth Dam -Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1104118004 Rehabilitation works for Oldonyiro Irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,600,000</b>		-	-	-
<b>1104118005 Rehabilitation works for Mirichu Murika , Phase 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,250,000</b>		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118010 Kaptamuwa Irrigation Project Tinderet Nandi County; Tambul Reticulari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,330,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,330,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,330,000</b>		-	-	-
<b>1104118049 Drilling ,Equipping And Allied Works For Upper Matasia Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104118050 Drilling ,Equipping And Allied Works For Arap Moi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,263,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,263,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,263,000</b>		-	-	-
<b>1104118051 Drilling ,Equipping And Allied Works For Embulbul Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,992,500	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,992,500</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,992,500</b>		-	-	-
<b>1104118052 Drilling ,Equipping And Allied Works For Ongata Ronkai Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,643,114	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,643,114</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,643,114</b>		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118053 Drilling ,Equipping And Allied Works For Olikirorit Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,367,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,367,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,367,000</b>		-	-	-
<b>1104118057 Construction Works Bura Constituency, Tana River County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1104118060 Dallalekutuk irrigation water development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104118064 Namanderema Irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,000,000</b>		-	-	-
<b>1104118068 Seka spring water protection works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1104118070 Kapkangani/Sik'sik irrigation borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1104118071 Simbi Irrigation borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1104118072 Sirimon Irrigation projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118074 Singore-Kapkonga irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104118075 Supply of solarised pumps</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104118076 Kondo Makutano irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104118078 Ngoko irrigation water development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104118079 Supply of assorted pipes and fittings Githunguri &amp; Museveni earth da</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118080 Construction Works of Kobuswo Farmers Irrigation Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1104118081 Construction Works For Kimore Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1104118082 Construction Works For Sululu Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104118084 Construction Works for Ivuuni Borehole,Kitui East Constituency,Kitui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1104118085 Construction Works for Kidipa IDP &amp; Wanyoro Boreholes in Ndaragwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118086 Construction Re-Routing Of Conveyance Pipeline □ Kibaratani Irrigatio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1104118087 Rehabilitation Works For Changachicha Irrigation Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104118088 Construction Works For Kaprotwa &amp; Kipteimet Boreholes Irrigation Deve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,000,000</b>		-	-	-
<b>1104118089 Construction Works For Chelelek Borehole Irrigation Development Proje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
<b>1104118090 Construction Works For Wamumu Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118091 Construction Works of Matiani Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1104118092 Lower Kuja Block 2-2, Block 2-3 and Block 4-3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1104118093 Detailed Design Review of Busina Mundika Irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1104118094 Detailed Design Review of Nginda irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1104118095 Construction of Komolion &amp; Maji Moto irrigation projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118096 Detailed Design Review of Galana Dam project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1104118097 Detailed Design Review of Olambwe Project,Homabay County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1104118098 Mukurwe wa Nyagathanga Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1104118099 Upgrading and rehabilitation of Ahero Pumping station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1104118000 National Expanded Irrigation Programme II</b>						
<b>NET EXPENDITURE</b>	-	<b>569,445,614</b>		-	-	-
<b>1104118100 National Expanded Irrigation Programme III.</b>						

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1104118101 Drilling and Equipping of Asal Bula Ndege Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,294,385	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,294,385</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,294,385</b>		-	-	-
<b>1104118100 National Expanded Irrigation Programme III</b>						
<b>NET EXPENDITURE</b>	-	<b>10,294,385</b>		-	-	-
<b>TOTAL FOR VOTE D1104 State Department for Irrigation</b>	<b>12,462,590,000</b>	<b>8,677,076,951</b>	<b>142,000,000</b>	<b>602,000,000</b>	<b>7,288,000,000</b>	<b>2,402,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109100200 Water & Sanitation Programme	10,000,000	-	-	-	502,000,000	2,230,000,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich	4,000,000	339,000,000	334,000,000	5,000,000	550,000,000	58,000,000
1109100800 Water Sector Development (Lake Victoria South)	10,000,000	189,000,000	169,000,000	20,000,000	22,000,000	-
1109100900 Water Sector Development (Support WSTF)	210,000,000	276,000,000	56,000,000	220,000,000	112,000,000	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program	-	215,000,000	200,000,000	15,000,000	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	50,000,000	16,000,000	-	16,000,000	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA	113,100,000	70,000,000	-	70,000,000	150,000,000	163,000,000
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II	10,000,000	10,000,000	-	10,000,000	27,000,000	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	100,000,000	950,000,000	800,000,000	150,000,000	300,000,000	-
1109102300 Garissa Sewerage Project	50,000,000	35,000,000	-	35,000,000	-	-
1109102700 Itare Dam Water Project	5,000,000	40,000,000	-	40,000,000	7,600,000,000	7,344,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	30,000,000	215,000,000	200,000,000	15,000,000	250,000,000	2,260,000,000
1109103400 Kisumu water supply LVWATSAN	716,317,366	1,205,317,366	-	1,205,317,366	1,948,850,000	510,000,000
1109103500 Water Harvesting Program (LVSWSB)	53,000,000	40,000,000	-	40,000,000	155,000,000	-
1109103600 Athi River Restoration Programme	-	35,000,000	-	35,000,000	300,000,000	500,000,000
1109103700 Drilling of Exploratory Boreholes	-	-	-	-	50,000,000	245,000,000
1109103800 Development & Implementation of Sub Catchment Management Plans	15,000,000	-	-	-	20,000,000	50,000,000
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station	10,000,000	-	-	-	50,000,000	50,000,000
1109104000 Water Abstraction and Pollution Control Surveys	-	-	-	-	193,000,000	-
1109104100 Kikuyu Springs Groundwater Conservation	7,000,000	-	-	-	164,000,000	-
1109104200 Lamu Groundwater Conservation	10,000,000	-	-	-	150,000,000	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project	50,000,000	189,400,000	175,400,000	14,000,000	1,041,000,000	30,000,000
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project	-	-	-	-	157,000,000	100,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project	-	5,000,000	-	5,000,000	-	-
1109104800 Drilling and equipping of 40 no boreholes	50,000,000	45,000,000	-	45,000,000	40,000,000	-
1109105000 Water Supply and Sanitation for the Urban Poor	20,000,000	147,000,000	56,000,000	91,000,000	494,000,000	193,000,000
1109105300 Vihiga Cluster Project-Belgium funding	-	56,000,000	-	56,000,000	-	-
1109105400 Sirisia-Chwele (Koica)	40,000,000	6,000,000	-	6,000,000	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project	144,000,000	259,000,000	-	259,000,000	500,000,000	478,000,000
1109105600 Malava Gravity Scheme	200,000,000	100,000,000	-	100,000,000	469,000,000	671,000,000
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme	11,000,000	-	-	-	100,000,000	294,000,000
1109105800 Kenya Groundwater mapping Program	75,000,000	35,000,000	-	35,000,000	100,000,000	270,000,000
1109105900 Project on Sustainable development Lake Turkana and its River Basin	30,000,000	-	-	-	30,000,000	211,000,000
1109106000 Installation of National Water quality monitoring network stations	4,000,000	-	-	-	2,000,000	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	20,000,000	-	-	-	20,000,000	228,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109106200 Water Sector Reform Programme	-	-	-	-	50,000,000	230,000,000
1109106300 Maua water and drainage project	25,000,000	25,000,000	-	25,000,000	-	-
1109106900 Kocholia Trans-boundary Multipurpose Project	20,000,000	20,000,000	-	20,000,000	46,000,000	100,000,000
1109107300 Nairobi Metro Area Bulk Water Sources- Karamenu II - BETA	-	-	-	-	2,371,000,000	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme-Rift	140,000,000	2,180,000,000	1,980,000,000	200,000,000	756,000,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	151,000,000	795,000,000	645,000,000	150,000,000	31,000,000	-
1109108100 Thika & Githunguri Water and Sanitation Project	5,000,000	124,000,000	124,000,000	-	5,389,000,000	911,000,000
1109108200 Wote Water Supply & Sanitation Project	50,000,000	35,000,000	-	35,000,000	100,000,000	87,000,000
1109109000 Chemususu Dam Water Supply Project	200,000,000	160,000,000	-	160,000,000	500,000,000	1,000,000,000
1109109500 Soy-Kosachei Water Project	45,000,000	50,000,000	-	50,000,000	100,000,000	910,000,000
1109109900 Ithanga Water Supply	8,000,000	170,000,000	100,000,000	70,000,000	267,000,000	-
1109110000 West Karachuonyo Water Supply	160,000,000	80,000,000	-	80,000,000	145,000,000	-



**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

**I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure**

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109110400 Public Participation Water Supply Projects	20,000,000	-	-	-	-	-
1109111000 Saimoi-Soi Water Supply Project	-	-	-	-	20,000,000	50,000,000
1109111300 Mwache Water Pipeline Extension	-	180,000,000	-	180,000,000	247,000,000	647,000,000
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi - BETA	175,000,000	730,000,000	555,000,000	175,000,000	365,000,000	-
1109111700 Karimenu II Dam Water Supply Project	120,000,000	50,000,000	-	50,000,000	200,000,000	700,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	5,000,000	1,500,000,000	1,500,000,000	-	4,039,000,000	501,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	260,000,000	60,000,000	-	60,000,000	100,000,000	45,000,000
1109112700 Water and Sanitation Development Project (WSDP)	2,710,000,000	3,700,000,000	200,000,000	3,500,000,000	-	-
1109113100 Mathira Water Supply Project	100,000,000	40,000,000	-	40,000,000	23,000,000	-
1109113300 Nairobi City Regeneration Programme	-	-	-	-	235,000,000	200,000,000
1109113500 Homa Bay Water Supply Improvement Project	15,000,000	20,000,000	-	20,000,000	30,000,000	-
1109114100 Dongo Kundu Water Supply Project - BETA	20,000,000	30,000,000	-	30,000,000	45,000,000	-

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109114200 Saudi Water Fund for Development	-	-	-	-	78,000,000	-
1109114600 Yamo Dam	128,000,000	80,000,000	-	80,000,000	286,000,000	-
1109114700 Water Harvesting Projects - NWSB	125,000,000	125,000,000	-	125,000,000	270,000,000	-
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)	-	-	-	-	150,000,000	405,000,000
1109114900 Rehabilitation of Water Supplies - CRVWWDA	20,000,000	40,000,000	-	40,000,000	100,000,000	144,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	1,071,000,000	1,895,000,000	1,805,000,000	90,000,000	3,350,000,000	-
1109115500 Water for Schools - BETA	243,300,000	303,000,000	-	303,000,000	400,000,000	600,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	125,000,000	620,000,000	500,000,000	120,000,000	1,800,000,000	2,250,000,000
1109115700 Angololo Multipurpose Water Resources Development Project	20,000,000	20,000,000	-	20,000,000	225,000,000	200,000,000
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog	98,000,000	-	-	-	400,000,000	1,000,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech	60,000,000	40,000,000	-	40,000,000	40,000,000	247,000,000
1109116200 Establish the Aluminum Residues in Drinking Water	7,000,000	10,000,000	-	10,000,000	10,000,000	220,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	100,000,000	50,000,000	-	50,000,000	150,000,000	-
1109117000 Affordable Housing Water Supply - BETA	70,000,000	40,000,000	-	40,000,000	130,000,000	529,000,000
1109117200 Manufacturing	55,000,000	85,000,000	-	85,000,000	-	-
1109119000 National Water Harvesting and Ground Water Exploitation	785,000,000	113,000,000	-	113,000,000	863,000,000	900,000,000
1109119600 Monitoring and Evaluation of Projects	75,000,000	30,000,000	-	30,000,000	130,000,000	200,000,000
1109121300 Expansion Works for Dandora Estate Sewerage Treatment	102,190,000	-	-	-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	100,000,000	200,000,000	-	200,000,000	250,000,000	500,000,000
1109121900 Refurbishment of Maji House	15,000,000	15,000,000	-	15,000,000	20,000,000	-
1109122000 Nairobi Water and Sanitation Project - Athi	120,000,000	915,000,000	800,000,000	115,000,000	5,066,000,000	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	510,000,000	530,000,000	-	530,000,000	118,000,000	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	26,000,000	86,000,000	60,000,000	26,000,000	-	-
1109124100 Construction of Water Pans & Small Dams - NWWDA	21,000,000	-	-	-	40,000,000	-

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109124400 Ngariama Njukiini Water Project	60,000,000	20,000,000	-	20,000,000	7,000,000	-
1109124500 Northern Water Works Development Agency - NWWA	371,000,000	278,000,000	-	278,000,000	-	-
1109124800 Tana WWDA Water and Borehole Projects	-	94,000,000	-	94,000,000	80,000,000	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	25,000,000	155,000,000	-	155,000,000	50,000,000	200,000,000
1109125500 Liter Community Water Project NRVWWDA	-	21,000,000	-	21,000,000	22,000,000	-
1109125600 Lake Victoria South WWDA Projects	28,000,000	188,000,000	-	188,000,000	157,000,000	100,000,000
1109125700 Athi WWDA Projects	110,000,000	171,000,000	-	171,000,000	200,000,000	300,000,000
1109125800 Lake Victoria North WWDA Projects	130,000,000	194,000,000	-	194,000,000	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	60,000,000	30,000,000	-	30,000,000	30,000,000	100,000,000
1109126000 Horn of Africa Groundwater for Resilience Project	424,000,000	5,261,000,000	100,000,000	5,161,000,000	4,978,000,000	1,879,000,000
1109126200 Masinga Dam (Intake Works)	-	5,000,000	-	5,000,000	100,000,000	362,000,000
1109126400 Aberdare Dam (Intake Works)	25,000,000	40,000,000	-	40,000,000	50,000,000	50,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109126500 Mzima II Water Supply Project	15,000,000	13,000,000	-	13,000,000	200,000,000	200,000,000
1109126600 Maragua IV Dam Water Supply	20,000,000	17,000,000	-	17,000,000	170,000,000	250,000,000
1109126700 Kericho Water Project - LVSWWDA	45,000,000	50,000,000	-	50,000,000	100,000,000	380,000,000
1109126800 Water harvesting Projects - CWWDA	70,000,000	-	-	-	-	-
1109126900 Water harvesting Projects - LVNWWDA	64,000,000	15,000,000	-	15,000,000	100,000,000	200,000,000
1109127000 Water Harvesting Projects - Central Rift Valley WWDA	-	-	-	-	50,000,000	-
1109127100 Water Harvesting Projects -Tanathi WWDA	-	-	-	-	64,000,000	-
1109127300 Water Harvesting Projects - North Rift Valley WWDA	120,000,000	-	-	-	100,000,000	200,000,000
1109127400 Tana Water Works Development Agency	381,000,000	-	-	-	100,000,000	200,000,000
1109127500 Coast WWDA Projects	188,000,000	-	-	-	41,000,000	-
1109127600 Lake Victoria North WWDA Projects	1,184,000,000	67,000,000	-	67,000,000	-	-
1109127700 Lake Victoria South WWDA Projects.	180,000,000	330,000,000	-	330,000,000	250,000,000	381,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109127800 Central Rift Valley WWDA Projects.	188,000,000	150,000,000	-	150,000,000	100,000,000	312,000,000
1109127900 Tanathi WWDA Projects	236,053,760	-	-	-	100,000,000	100,000,000
1109128000 Northern WWDA Projects	440,000,000	-	-	-	274,000,000	607,000,000
1109128100 North Rift Valley WWDA Projects.	252,000,000	894,000,000	-	894,000,000	300,000,000	387,000,000
1109128300 Mbeere South Water Supply (TWWDA)	80,000,000	71,757,651	-	71,757,651	150,000,000	300,000,000
1109128500 Kenya Water Sanitation and Hygiene	40,000,000	6,040,000,000	-	6,040,000,000	6,550,000,000	7,150,000,000
1109128600 Kibusta and Tirat Water Projects HQs	10,000,000	100,000,000	-	100,000,000	-	-
1109128700 Restoration and Conservation of Water Catchment Areas	100,000,000	120,000,000	-	120,000,000	200,000,000	200,000,000
1109129400 Public Participation Projects	44,000,000	-	-	-	25,000,000	-
1109129600 Kobujoi Water Project	50,000,000	-	-	-	-	-
1109129700 Hurri Hills Water and Sanitation Project	-	-	-	-	150,000,000	90,000,000
1109129800 Mua Hills Water Project	-	-	-	-	100,000,000	160,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 25,669,075,017)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109129900 Ewaso Water and Climate Resilience Programme (EWFCP)	-	-	-	-	50,000,000	200,000,000
1109130100 WARMA Projects	200,000,000	-	-	-	-	-
1109130200 Dams and Water Pans	-	411,000,000	-	411,000,000	-	-
1109130300 Water Supply Projects	-	1,320,000,000	-	1,320,000,000	-	-
1109130400 Boreholes	-	170,000,000	-	170,000,000	-	-
1109130500 Muumoni Community (Masii Location) Borehole	-	10,000,000	-	10,000,000	-	-
1109130600 Kanana Water Pan 9-Lakathi Sub Location	-	19,000,000	-	19,000,000	-	-
1109130800 Kelonget Water Dam	-	150,000,000	-	150,000,000	-	-
<b>TOTAL FOR VOTE D1109 State Department for Water &amp; Sanitation</b>	<b>15,292,961,126</b>	<b>36,028,475,017</b>	<b>10,359,400,000</b>	<b>25,669,075,017</b>	<b>59,279,850,000</b>	<b>42,769,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109100200 Water &amp; Sanitation Programme.</b>				
<b>1109100201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	502,000,000	2,230,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>502,000,000</b>	<b>2,230,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>502,000,000</b>	<b>2,230,000,000</b>
<b>1109100200 Water &amp; Sanitation Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>502,000,000</b>	<b>2,230,000,000</b>
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich.</b>				
<b>1109100601 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	338,000,000	339,000,000	550,000,000	58,000,000
<b>GROSS EXPENDITURE</b>	<b>338,000,000</b>	<b>339,000,000</b>	<b>550,000,000</b>	<b>58,000,000</b>
Appropriations in Aid	334,000,000	334,000,000	500,000,000	-
5120200 Foreign Borrowing - Direct Payments	334,000,000	334,000,000	500,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>58,000,000</b>
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>58,000,000</b>
<b>1109100800 Water Sector Development (Lake Victoria South).</b>				
<b>1109100801 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	189,000,000	22,000,000	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>189,000,000</b>	<b>22,000,000</b>	<b>-</b>
Appropriations in Aid	200,000,000	169,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	169,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>22,000,000</b>	<b>-</b>
<b>1109100800 Water Sector Development (Lake Victoria South)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>22,000,000</b>	<b>-</b>
<b>1109100900 Water Sector Development (Support WSTF).</b>				
<b>1109100901 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	266,000,000	276,000,000	112,000,000	-
<b>GROSS EXPENDITURE</b>	<b>266,000,000</b>	<b>276,000,000</b>	<b>112,000,000</b>	<b>-</b>
Appropriations in Aid	56,000,000	56,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	56,000,000	56,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>210,000,000</b>	<b>220,000,000</b>	<b>112,000,000</b>	<b>-</b>
<b>1109100900 Water Sector Development (Support WSTF)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>210,000,000</b>	<b>220,000,000</b>	<b>112,000,000</b>	<b>-</b>
<b>1109101100 Nairobi Satellite Towns Water and Sanitation Program.</b>				
<b>1109101101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	215,000,000	-	-



**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>215,000,000</b>	-	-
Appropriations in Aid	200,000,000	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>15,000,000</b>	-	-
<b>1109101100 Nairobi Satellite Towns Water and Sanitation Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>15,000,000</b>	-	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector).</b>				
<b>1109101301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	16,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>16,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>16,000,000</b>	-	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>16,000,000</b>	-	-
<b>1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.</b>				
<b>1109101401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,100,000	70,000,000	150,000,000	163,000,000
<b>GROSS EXPENDITURE</b>	<b>113,100,000</b>	<b>70,000,000</b>	<b>150,000,000</b>	<b>163,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>113,100,000</b>	<b>70,000,000</b>	<b>150,000,000</b>	<b>163,000,000</b>
<b>1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>113,100,000</b>	<b>70,000,000</b>	<b>150,000,000</b>	<b>163,000,000</b>
<b>1109102000 Lake Victoria Water Supply &amp; Sanitation Programme Phase II.</b>				
<b>1109102001 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	27,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>27,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>27,000,000</b>	-
<b>1109102000 Lake Victoria Water Supply &amp; Sanitation Programme Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>27,000,000</b>	-
<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.</b>				
<b>1109102101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	950,000,000	300,000,000	-
<b>GROSS EXPENDITURE</b>	<b>900,000,000</b>	<b>950,000,000</b>	<b>300,000,000</b>	-
Appropriations in Aid	800,000,000	800,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>	-
<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>	-
<b>1109102300 Garissa Sewerage Project.</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109102301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>
<b>1109102300 Garissa Sewerage Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>
<b>1109102700 Itare Dam Water Project.</b>				
<b>1109102701 Itare Dam Water Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	40,000,000	7,600,000,000	7,344,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>7,600,000,000</b>	<b>7,344,000,000</b>
Appropriations in Aid	-	-	7,500,000,000	6,844,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	7,500,000,000	6,844,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>
<b>1109102700 Itare Dam Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program).</b>				
<b>1109103301 Migori- Homa bay Wastewater (Trilateral Program)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	215,000,000	250,000,000	2,260,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>215,000,000</b>	<b>250,000,000</b>	<b>2,260,000,000</b>
Appropriations in Aid	50,000,000	200,000,000	200,000,000	2,160,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	200,000,000	200,000,000	2,160,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1109103400 Kisumu water supply LVWATSAN.</b>				
<b>1109103401 Kisumu water supply</b>				
2630100 Current Grants to Government Agencies and other Levels of Government	-	574,000,000	1,110,850,000	76,050,000
2630200 Capital Grants to Government Agencies and other Levels of Government	716,317,366	631,317,366	838,000,000	433,950,000
<b>GROSS EXPENDITURE</b>	<b>716,317,366</b>	<b>1,205,317,366</b>	<b>1,948,850,000</b>	<b>510,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>716,317,366</b>	<b>1,205,317,366</b>	<b>1,948,850,000</b>	<b>510,000,000</b>
<b>1109103400 Kisumu water supply LVWATSAN</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>716,317,366</b>	<b>1,205,317,366</b>	<b>1,948,850,000</b>	<b>510,000,000</b>
<b>1109103500 Water Harvesting Program (LVSWBSB).</b>				
<b>1109103501 Water Harvesting Program (LVSWBSB)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	40,000,000	155,000,000	-
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>40,000,000</b>	<b>155,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,000,000</b>	<b>40,000,000</b>	<b>155,000,000</b>	<b>-</b>
<b>1109103500 Water Harvesting Program (LVSWBSB)</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>53,000,000</b>	<b>40,000,000</b>	<b>155,000,000</b>	<b>-</b>
<b>1109103600 Athi River Restoration Programme.</b>				
<b>1109103601 Athi River Restoration Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	300,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>35,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>35,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>1109103600 Athi River Restoration Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>35,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>1109103700 Drilling of Exploratory Boreholes.</b>				
<b>1109103701 Drilling of Exploratory Boreholes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	245,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>245,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>245,000,000</b>
<b>1109103700 Drilling of Exploratory Boreholes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>245,000,000</b>
<b>1109103800 Development &amp; Implementation of Sub Catchment Management Plans.</b>				
<b>1109103801 Development &amp; Implementation of Sub Catchment Management Plans</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	20,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>1109103800 Development &amp; Implementation of Sub Catchment Management Plans</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.</b>				
<b>1109103901 Construction and Rehabilitation of Water Resource Monitoring Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109103900 Construction and Rehabilitation of Water Resource Monitoring Station</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109104000 Water Abstraction and Pollution Control Surveys.</b>				
<b>1109104001 Water Abstraction and Pollution Control Surveys</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	193,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>193,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>193,000,000</b>	<b>-</b>
<b>1109104000 Water Abstraction and Pollution Control Surveys</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>193,000,000</b>	<b>-</b>
<b>1109104100 Kikuyu Springs Groundwater Conservation.</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1109104101 Kikuyu Springs Groundwater Conservation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	164,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>	<b>164,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>-</b>	<b>164,000,000</b>	<b>-</b>
<b>1109104100 Kikuyu Springs Groundwater Conservation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,000,000</b>	<b>-</b>	<b>164,000,000</b>	<b>-</b>
<b>1109104200 Lamu Groundwater Conservation.</b>				
<b>1109104201 Lamu Groundwater Conservation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	150,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>-</b>
<b>1109104200 Lamu Groundwater Conservation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>-</b>
<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project.</b>				
<b>1109104401 Kiambere -Mwingi Water Supply and sanitation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,400,000	189,400,000	1,041,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>125,400,000</b>	<b>189,400,000</b>	<b>1,041,000,000</b>	<b>30,000,000</b>
Appropriations in Aid	75,400,000	175,400,000	1,020,000,000	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	75,400,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	-	175,400,000	1,020,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>14,000,000</b>	<b>21,000,000</b>	<b>30,000,000</b>
<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>14,000,000</b>	<b>21,000,000</b>	<b>30,000,000</b>
<b>1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.</b>				
<b>1109104501 Mt Kilimanjaro-Amboseli Namanga Water supply project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	157,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>157,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>157,000,000</b>	<b>100,000,000</b>
<b>1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>157,000,000</b>	<b>100,000,000</b>
<b>1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.</b>				
<b>1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109104800 Drilling and equipping of 40 no boreholes.</b>				
<b>1109104801 Drilling and equipping of 40 no boreholes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	40,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	-
<b>1109104800 Drilling and equipping of 40 no boreholes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	-
<b>1109105000 Water Supply and Sanitation for the Urban Poor.</b>				
<b>1109105001 Water Supply and Sanitation for the Urban Poor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	147,000,000	494,000,000	193,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>147,000,000</b>	<b>494,000,000</b>	<b>193,000,000</b>
Appropriations in Aid	60,000,000	56,000,000	50,000,000	-
5120200 Foreign Borrowing - Direct Payments	60,000,000	56,000,000	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>91,000,000</b>	<b>444,000,000</b>	<b>193,000,000</b>
<b>1109105000 Water Supply and Sanitation for the Urban Poor</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>91,000,000</b>	<b>444,000,000</b>	<b>193,000,000</b>
<b>1109105300 Vihiga Cluster Project-Belgium funding.</b>				
<b>1109105301 Vihiga Cluster Project-Belgium funding</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>56,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>56,000,000</b>	-	-
<b>1109105300 Vihiga Cluster Project-Belgium funding</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>56,000,000</b>	-	-
<b>1109105400 Sirisia-Chwele (Koica).</b>				
<b>1109105401 Sirisia-Chwele (Koica)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>6,000,000</b>	-	-
<b>1109105400 Sirisia-Chwele (Koica)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>6,000,000</b>	-	-
<b>1109105500 Moi's Bridge-Matunda Water and Sewerage Project.</b>				
<b>1109105501 Moi's Bridge-Matunda Water and Sewerage Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	259,000,000	500,000,000	478,000,000
<b>GROSS EXPENDITURE</b>	<b>144,000,000</b>	<b>259,000,000</b>	<b>500,000,000</b>	<b>478,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>144,000,000</b>	<b>259,000,000</b>	<b>500,000,000</b>	<b>478,000,000</b>
<b>1109105500 Moi's Bridge-Matunda Water and Sewerage Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>144,000,000</b>	<b>259,000,000</b>	<b>500,000,000</b>	<b>478,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109105600 Malava Gravity Scheme.</b>				
<b>1109105601 Malava Gravity Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	469,000,000	671,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>469,000,000</b>	<b>671,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>469,000,000</b>	<b>671,000,000</b>
<b>1109105600 Malava Gravity Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>469,000,000</b>	<b>671,000,000</b>
<b>1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme.</b>				
<b>1109105701 Mt Elgon-Bungoma-Busia Gravity Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	100,000,000	294,000,000
<b>GROSS EXPENDITURE</b>	<b>11,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>294,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>294,000,000</b>
<b>1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>294,000,000</b>
<b>1109105800 Kenya Groundwater mapping Program.</b>				
<b>1109105801 Kenya Groundwater mapping Program</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	35,000,000	100,000,000	270,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>270,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>270,000,000</b>
<b>1109105800 Kenya Groundwater mapping Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>270,000,000</b>
<b>1109105900 Project on Sustainable development Lake Turkana and its River Basin.</b>				
<b>1109105901 Project on Sustainable development Lake Turkana and its River Basin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	30,000,000	211,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>211,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>211,000,000</b>
<b>1109105900 Project on Sustainable development Lake Turkana and its River Basin</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>211,000,000</b>
<b>1109106000 Installation of National Water quality monitoring network stations.</b>				
<b>1109106001 Installation of National Water quality monitoring network stations</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	2,000,000	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
<b>1109106000 Installation of National Water quality monitoring network stations</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,000,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
<b>1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	20,000,000	228,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>228,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>228,000,000</b>
<b>1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>228,000,000</b>
<b>1109106200 Water Sector Reform Programme.</b>				
<b>1109106201 Water Sector Reform Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	230,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>230,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>230,000,000</b>
<b>1109106200 Water Sector Reform Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>230,000,000</b>
<b>1109106300 Maua water and drainage project.</b>				
<b>1109106301 Maua water and drainage project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1109106300 Maua water and drainage project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1109106900 Kocholia Trans-boundary Multipurpose Project.</b>				
<b>1109106901 Kocholia Trans-boundary Multipurpose Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	46,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>46,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>46,000,000</b>	<b>100,000,000</b>
<b>1109106900 Kocholia Trans-boundary Multipurpose Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>46,000,000</b>	<b>100,000,000</b>
<b>1109107300 Nairobi Metro Area Bulk Water Sources- Karamenu II - BETA.</b>				
<b>1109107301 Nairobi Metro Area Bulk Water Sources- Karamenu II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,371,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>2,371,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>2,371,000,000</b>	<b>-</b>
<b>1109107300 Nairobi Metro Area Bulk Water Sources- Karamenu II - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>2,371,000,000</b>	<b>-</b>
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.</b>				
<b>1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,220,000,000	2,180,000,000	756,000,000	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,220,000,000</b>	<b>2,180,000,000</b>	<b>756,000,000</b>	<b>-</b>
Appropriations in Aid	1,080,000,000	1,980,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,900,000,000	-	-
1320200 Grants from International Organizations	80,000,000	80,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>200,000,000</b>	<b>756,000,000</b>	<b>-</b>
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme-Rift</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>140,000,000</b>	<b>200,000,000</b>	<b>756,000,000</b>	<b>-</b>
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.</b>				
<b>1109107901 enya Towns Sustainable Water Supply and Sanitation Programme-Tana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,201,000,000	795,000,000	31,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,201,000,000</b>	<b>795,000,000</b>	<b>31,000,000</b>	<b>-</b>
Appropriations in Aid	1,050,000,000	645,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	645,000,000	-	-
1320200 Grants from International Organizations	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>151,000,000</b>	<b>150,000,000</b>	<b>31,000,000</b>	<b>-</b>
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>151,000,000</b>	<b>150,000,000</b>	<b>31,000,000</b>	<b>-</b>
<b>1109108100 Thika &amp; Githunguri Water and Sanitation Project.</b>				
<b>1109108101 hika &amp; Githunguri Water and Sanitation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	124,000,000	5,389,000,000	911,000,000
<b>GROSS EXPENDITURE</b>	<b>129,000,000</b>	<b>124,000,000</b>	<b>5,389,000,000</b>	<b>911,000,000</b>
Appropriations in Aid	124,000,000	124,000,000	5,374,000,000	873,000,000
5120200 Foreign Borrowing - Direct Payments	124,000,000	124,000,000	5,374,000,000	873,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>38,000,000</b>
<b>1109108100 Thika &amp; Githunguri Water and Sanitation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>38,000,000</b>
<b>1109108200 Wote Water Supply &amp; Sanitation Project.</b>				
<b>1109108201 Wote Water Supply &amp; Sanitation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	100,000,000	87,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>87,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>87,000,000</b>
<b>1109108200 Wote Water Supply &amp; Sanitation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>87,000,000</b>
<b>1109109000 Chemususu Dam Water Supply Project.</b>				
<b>1109109001 Chemususu Dam Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	160,000,000	500,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>160,000,000</b>	<b>500,000,000</b>	<b>1,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>160,000,000</b>	<b>500,000,000</b>	<b>1,000,000,000</b>



**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109109000 Chemususu Dam Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>160,000,000</b>	<b>500,000,000</b>	<b>1,000,000,000</b>
<b>1109109500 Soy-Kosachei Water Project.</b>				
<b>1109109501 Soy-Kosachei Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	50,000,000	100,000,000	910,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>910,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>910,000,000</b>
<b>1109109500 Soy-Kosachei Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>910,000,000</b>
<b>1109109900 Ithanga Water Supply.</b>				
<b>1109109901 Ithanga Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	170,000,000	267,000,000	-
<b>GROSS EXPENDITURE</b>	<b>108,000,000</b>	<b>170,000,000</b>	<b>267,000,000</b>	-
Appropriations in Aid	100,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>70,000,000</b>	<b>267,000,000</b>	-
<b>1109109900 Ithanga Water Supply</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,000,000</b>	<b>70,000,000</b>	<b>267,000,000</b>	-
<b>1109110000 West Karachuonyo Water Supply.</b>				
<b>1109110001 West Karachuonyo Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	80,000,000	145,000,000	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>80,000,000</b>	<b>145,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>160,000,000</b>	<b>80,000,000</b>	<b>145,000,000</b>	-
<b>1109110000 West Karachuonyo Water Supply</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>80,000,000</b>	<b>145,000,000</b>	-
<b>1109110400 Public Participation Water Supply Projects.</b>				
<b>1109110407 Sidokho Water Project - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109110400 Public Participation Water Supply Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109111000 Saimoi-Soi Water Supply Project.</b>				
<b>1109111001 Saimoi-Soi Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109111000 Saimoi-Soi Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	20,000,000	50,000,000
<b>1109111300 Mwache Water Pipeline Extension.</b>				
<b>1109111301 Mwache Water Pipeline Extension</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	247,000,000	647,000,000
<b>GROSS EXPENDITURE</b>	-	180,000,000	247,000,000	647,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	180,000,000	247,000,000	647,000,000
<b>1109111300 Mwache Water Pipeline Extension</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	180,000,000	247,000,000	647,000,000
<b>1109111400 Kenya Towns Sustainable Water Supply &amp; Sanitation Program-Athi - BETA.</b>				
<b>1109111401 Kenya Towns Sustainable Water Supply &amp; Sanitation Programme - Athi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,225,000,000	730,000,000	365,000,000	-
<b>GROSS EXPENDITURE</b>	1,225,000,000	730,000,000	365,000,000	-
Appropriations in Aid	1,050,000,000	555,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	555,000,000	-	-
1320200 Grants from International Organizations	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	175,000,000	175,000,000	365,000,000	-
<b>1109111400 Kenya Towns Sustainable Water Supply &amp; Sanitation Program- Athi - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	175,000,000	175,000,000	365,000,000	-
<b>1109111700 Karimenu II Dam Water Supply Project.</b>				
<b>1109111701 Karimenu II Dam Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	50,000,000	200,000,000	700,000,000
<b>GROSS EXPENDITURE</b>	120,000,000	50,000,000	200,000,000	700,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	120,000,000	50,000,000	200,000,000	700,000,000
<b>1109111700 Karimenu II Dam Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	120,000,000	50,000,000	200,000,000	700,000,000
<b>1109111800 Lake Nakuru Biodiversity Conservation Project.</b>				
<b>1109111801 Lake Nakuru Biodiversity Conservation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	1,500,000,000	4,039,000,000	501,000,000
<b>GROSS EXPENDITURE</b>	205,000,000	1,500,000,000	4,039,000,000	501,000,000
Appropriations in Aid	200,000,000	1,500,000,000	3,989,000,000	301,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,500,000,000	3,989,000,000	301,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	50,000,000	200,000,000
<b>1109111800 Lake Nakuru Biodiversity Conservation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	-	50,000,000	200,000,000
<b>1109112300 Ending Drought Emergencies: Support To Drought Risk Management.</b>				
<b>1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	60,000,000	100,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	<b>260,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>260,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>45,000,000</b>
1109112300 Ending Drought Emergencies: Support To Drought Risk Management				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>260,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>45,000,000</b>
1109112700 Water and Sanitation Development Project (WSDP).				
1109112701 Water and Sanitation Development Project (WSDP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,110,000,000	3,700,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,110,000,000</b>	<b>3,700,000,000</b>	-	-
Appropriations in Aid	400,000,000	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,710,000,000</b>	<b>3,500,000,000</b>	-	-
1109112700 Water and Sanitation Development Project (WSDP)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,710,000,000</b>	<b>3,500,000,000</b>	-	-
1109113100 Mathira Water Supply Project.				
1109113101 Mathira Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	23,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>40,000,000</b>	<b>23,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>40,000,000</b>	<b>23,000,000</b>	-
1109113100 Mathira Water Supply Project				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>40,000,000</b>	<b>23,000,000</b>	-
1109113300 Nairobi City Regeneration Programme.				
1109113301 Nairobi City Regeneration Programme - ESP				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	235,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>235,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>235,000,000</b>	<b>200,000,000</b>
1109113300 Nairobi City Regeneration Programme				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>235,000,000</b>	<b>200,000,000</b>
1109113500 Homa Bay Water Supply Improvement Project.				
1109113501 Homa Bay Water Supply Improvement Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>	-
1109113500 Homa Bay Water Supply Improvement Project				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>	-
1109114100 Dongo Kundu Water Spply Project - BETA.				
1109114101 Dongo Kundu Water Spply Project - Big Four				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	45,000,000	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>45,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>45,000,000</b>	-
<b>1109114100 Dongo Kundu Water Supply Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>45,000,000</b>	-
<b>1109114200 Saudi Water Fund for Development.</b>				
<b>1109114201 Saudi Water Fund for Development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	78,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>78,000,000</b>	-
Appropriations in Aid	10,000,000	-	-	-
1320200 Grants from International Organizations	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>78,000,000</b>	-
<b>1109114200 Saudi Water Fund for Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>78,000,000</b>	-
<b>1109114600 Yamo Dam.</b>				
<b>1109114601 Yamo Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	128,000,000	80,000,000	286,000,000	-
<b>GROSS EXPENDITURE</b>	<b>128,000,000</b>	<b>80,000,000</b>	<b>286,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>128,000,000</b>	<b>80,000,000</b>	<b>286,000,000</b>	-
<b>1109114600 Yamo Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>128,000,000</b>	<b>80,000,000</b>	<b>286,000,000</b>	-
<b>1109114700 Water Harvesting Projects - NWSB.</b>				
<b>1109114701 Water Harvesting Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	125,000,000	270,000,000	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>	-
<b>1109114700 Water Harvesting Projects - NWSB</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>	-
<b>1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB).</b>				
<b>1109114801 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	405,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>150,000,000</b>	<b>405,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>150,000,000</b>	<b>405,000,000</b>
<b>1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>150,000,000</b>	<b>405,000,000</b>
<b>1109114900 Rehabilitation of Water Supplies - CRVWWDA.</b>				
<b>1109114901 Rehabilitation of Water Supplies - CRVWWDA</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	100,000,000	144,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>144,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>144,000,000</b>
1109114900 Rehabilitation of Water Supplies - CRVWWDA				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>144,000,000</b>
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.				
1109115201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,146,000,000	1,895,000,000	3,350,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,146,000,000</b>	<b>1,895,000,000</b>	<b>3,350,000,000</b>	<b>-</b>
Appropriations in Aid	1,075,000,000	1,805,000,000	2,952,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,025,000,000	1,805,000,000	2,952,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,071,000,000</b>	<b>90,000,000</b>	<b>398,000,000</b>	<b>-</b>
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,071,000,000</b>	<b>90,000,000</b>	<b>398,000,000</b>	<b>-</b>
1109115500 Water for Schools - BETA.				
1109115501 Water for Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	243,300,000	303,000,000	400,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	<b>243,300,000</b>	<b>303,000,000</b>	<b>400,000,000</b>	<b>600,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>243,300,000</b>	<b>303,000,000</b>	<b>400,000,000</b>	<b>600,000,000</b>
1109115500 Water for Schools - BETA				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>243,300,000</b>	<b>303,000,000</b>	<b>400,000,000</b>	<b>600,000,000</b>
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.				
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	620,000,000	1,800,000,000	2,250,000,000
<b>GROSS EXPENDITURE</b>	<b>625,000,000</b>	<b>620,000,000</b>	<b>1,800,000,000</b>	<b>2,250,000,000</b>
Appropriations in Aid	500,000,000	500,000,000	800,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	500,000,000	800,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>120,000,000</b>	<b>1,000,000,000</b>	<b>1,250,000,000</b>
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	<b>120,000,000</b>	<b>1,000,000,000</b>	<b>1,250,000,000</b>
1109115700 Angololo Multipurpose Water Resources Development Project.				
1109115701 Angololo Multipurpose Water Resources Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	225,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>225,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>225,000,000</b>	<b>200,000,000</b>
1109115700 Angololo Multipurpose Water Resources Development Project				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>225,000,000</b>	<b>200,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109115800 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog.</b>				
<b>1109115801 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog - ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	98,000,000	-	400,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>98,000,000</b>	<b>-</b>	<b>400,000,000</b>	<b>1,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>98,000,000</b>	<b>-</b>	<b>400,000,000</b>	<b>1,000,000,000</b>
<b>1109115800 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>98,000,000</b>	<b>-</b>	<b>400,000,000</b>	<b>1,000,000,000</b>
<b>1109116000 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech.</b>				
<b>1109116001 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	40,000,000	247,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>247,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>247,000,000</b>
<b>1109116000 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>247,000,000</b>
<b>1109116200 Establish the Aluminum Residues in Drinking Water.</b>				
<b>1109116201 Establish the Aluminum Residues in Drinking Water</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	10,000,000	220,000,000
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>220,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>220,000,000</b>
<b>1109116200 Establish the Aluminum Residues in Drinking Water</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>220,000,000</b>
<b>1109116400 Rehabilitation of Water Supplies - Ijara Water Works.</b>				
<b>1109116401 Rehabilitation of Water Supplies - Ijara Water Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	150,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>1109116400 Rehabilitation of Water Supplies - Ijara Water Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>1109117000 Affordable Housing Water Supply - BETA.</b>				
<b>1109117001 Affordable Housing Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	40,000,000	130,000,000	529,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>130,000,000</b>	<b>529,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>130,000,000</b>	<b>529,000,000</b>
<b>1109117000 Affordable Housing Water Supply - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>130,000,000</b>	<b>529,000,000</b>
<b>1109117200 Manufacturing.</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109117201 Kenanie Leather Industrial Park Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	85,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>85,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>85,000,000</b>	<b>-</b>	<b>-</b>
<b>1109117200 Manufacturing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,000,000</b>	<b>85,000,000</b>	<b>-</b>	<b>-</b>
<b>1109119000 National Water Harvesting and Ground Water Exploitation.</b>				
<b>1109119001 National Water Harvesting and Ground Water Exploitation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	-	750,000,000	900,000,000
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>-</b>	<b>750,000,000</b>	<b>900,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>285,000,000</b>	<b>-</b>	<b>750,000,000</b>	<b>900,000,000</b>
<b>1109119002 Dadantallai □Eldas-Jukala-Waradey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	113,000,000	113,000,000	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>113,000,000</b>	<b>113,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>113,000,000</b>	<b>113,000,000</b>	<b>-</b>
<b>1109119000 National Water Harvesting and Ground Water Exploitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>785,000,000</b>	<b>113,000,000</b>	<b>863,000,000</b>	<b>900,000,000</b>
<b>1109119600 Monitoring and Evaluation of Projects.</b>				
<b>1109119601 Monitoring and Evaluation of Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1109119602 Kenya Waters Master Plan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>
<b>1109119600 Monitoring and Evaluation of Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>30,000,000</b>	<b>130,000,000</b>	<b>200,000,000</b>
<b>1109121300 Expansion Works for Dandora Estate Sewerage Treatment.</b>				
<b>1109121301 Expansion Works for Dandora Estate Sewerage Treatment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,190,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>102,190,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>102,190,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109121300 Expansion Works for Dandora Estate Sewerage Treatment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>102,190,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109121700 Infrastructure Development at Kenya Water Institute (KEWI).</b>				
<b>1109121701 Infrastructure Development at Kenya Water Institute (KEWI)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	250,000,000	500,000,000

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>500,000,000</b>
<b>1109121700 Infrastructure Development at Kenya Water Institute (KEWI)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>500,000,000</b>
<b>1109121900 Refurbishment of Maji House.</b>				
<b>1109121901 Refurbishment of Maji House</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	-
2640500 Other Capital Grants and Transfers	15,000,000	-	-	-
3111500 Rehabilitation of Civil Works	-	15,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1109121900 Refurbishment of Maji House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1109122000 Nairobi Water and Sanitation Project - Athi.</b>				
<b>1109122001 Nairobi Water and Sanitation Project - Athi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	920,000,000	915,000,000	5,066,000,000	-
<b>GROSS EXPENDITURE</b>	<b>920,000,000</b>	<b>915,000,000</b>	<b>5,066,000,000</b>	<b>-</b>
Appropriations in Aid	800,000,000	800,000,000	4,079,000,000	-
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000	4,079,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>115,000,000</b>	<b>987,000,000</b>	<b>-</b>
<b>1109122000 Nairobi Water and Sanitation Project - Athi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>115,000,000</b>	<b>987,000,000</b>	<b>-</b>
<b>1109122600 Sustainable Mgt. &amp; Access to Water &amp; Sanitation in the ASAL Project.</b>				
<b>1109122601 Sustainable Mgt. &amp; Access to Water &amp; Sanitation in the ASAL Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	510,000,000	530,000,000	118,000,000	-
<b>GROSS EXPENDITURE</b>	<b>510,000,000</b>	<b>530,000,000</b>	<b>118,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>510,000,000</b>	<b>530,000,000</b>	<b>118,000,000</b>	<b>-</b>
<b>1109122600 Sustainable Mgt. &amp; Access to Water &amp; Sanitation in the ASAL Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>510,000,000</b>	<b>530,000,000</b>	<b>118,000,000</b>	<b>-</b>
<b>1109122900 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech.</b>				
<b>1109122901 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	86,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>86,000,000</b>	<b>86,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	60,000,000	60,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	60,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,000,000</b>	<b>26,000,000</b>	<b>-</b>	<b>-</b>
<b>1109122900 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech</b>				



**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,000,000</b>	<b>26,000,000</b>	-	-
<b>1109124100 Construction of Water Pans &amp; Small Dams - NWWDA.</b>				
<b>1109124101 Construction of Water Pans &amp; Small Dams - NWWDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	-
<b>1109124104 Moite Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1109124105 Kora Kora Water Supply System</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124100 Construction of Water Pans &amp; Small Dams - NWWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>21,000,000</b>	-	<b>40,000,000</b>	-
<b>1109124400 Ngariama Njukiini Water Project.</b>				
<b>1109124401 Ngariama Njukiini Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	20,000,000	7,000,000	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>20,000,000</b>	<b>7,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>20,000,000</b>	<b>7,000,000</b>	-
<b>1109124400 Ngariama Njukiini Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>20,000,000</b>	<b>7,000,000</b>	-
<b>1109124500 Northern Water Works Development Agency - NWWA.</b>				
<b>1109124501 Nahgaan Borehole (Korr)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109124504 Construction of Diff Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124505 Construction of Kambinye Mega Pan, Water supply Infrastructure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-
<b>1109124507 Construction of Lesoit/Mparaa dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	-	-	-
<b>1109124522 Adhanawale Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124523 Fatuma Noor Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124524 Hadado Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124525 Lolakuta north water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124526 Lopikutuk Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124527 Rehabilitation of Alungu Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124528 Sheikh Ahmed Garweyne water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124529 Wardeglow Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,000,000</b>	-	-	-
<b>1109124530 Wayam lencha burmayo water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124531 Huri Hills Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109124532 Ilaut Water Pan</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109124535 Harade Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109124536 Sakuno Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109124537 GK Memorial School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1109124538 Turbi Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1109124539 Mansa Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109124540 Hawashow Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109124541 Machesa Water Pan - NWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>56,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>56,000,000</b>	-	-
<b>1109124542 Gari Dam - NWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>56,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>56,000,000</b>	-	-
<b>1109124544 Lesikiya Marmaroi Water Pan - NWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1109124545 Safo Dam in Warangara Ward - NWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109124546 Drilling and Equipping of Salmate Loglogo Borehole - NWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109124547 Drilling and Equipping of Bongole Karare Borehole - NWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109124548 Drilling and Equipping of Othola Loglogo Borehole - NWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109124549 Andakara Dam - NWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	21,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	21,000,000	-	-
<b>1109124500 Northern Water Works Development Agency - NWWA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	371,000,000	278,000,000	-	-
<b>1109124800 Tana WWDA Water and Borehole Projects.</b>				
<b>1109124801 Endarasha Self Help Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	80,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	80,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	80,000,000	-
<b>1109124816 Kavuta Earth Dam - TWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	56,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	56,000,000	-	-
<b>1109124817 Kithia Borehole - TWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1109124818 Mwanyani (Kwa Malovoo) Earth Dam - TWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109124800 Tana WWDA Water and Borehole Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	94,000,000	80,000,000	-
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA.</b>				
<b>1109125301 Development of Large Scale Multi-Purpose Dams</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	25,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>130,000,000</b>	<b>25,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>130,000,000</b>	<b>25,000,000</b>	<b>100,000,000</b>
<b>1109125302 PPP Viability Assessment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	25,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>100,000,000</b>
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>155,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1109125500 Liter Community Water Project NRVWDA.</b>				
<b>1109125501 Liter Community Water Project NRVWDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	22,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>21,000,000</b>	<b>22,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>21,000,000</b>	<b>22,000,000</b>	-
<b>1109125500 Liter Community Water Project NRVWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>21,000,000</b>	<b>22,000,000</b>	-
<b>1109125600 Lake Victoria South WWDA Projects.</b>				
<b>1109125601 Construction of Water Pan, Awendo Sub-County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	57,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>28,000,000</b>	<b>57,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>28,000,000</b>	<b>57,000,000</b>	-
<b>1109125627 Matunga Water Pan (Homa Bay)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,000,000</b>	-	-	-
<b>1109125628 Cheptebe Water Pan (Bomet)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109125629 Kobengo Water Pan (Kisumu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1109125630 Bugo Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109125632 Gwasi Cluster Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1109125657 Kirindo water project - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125658 Ojwando primary school - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125659 Mahola school - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125660 Drilling and Equipping of Kioge borehole - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125661 Drilling and Equipping of Kiamogore Borehole - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125662 Drilling and Equipping of Omoenga Borehole - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125663 Drilling and Equipping Sihay ACC camp borehole - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125664 Drilling and Equipping Industrial Park Ugenya Borehole - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125665 Nyamigwi Dispensary borehole - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125666 St Augustine Motemorabu Mixed Borehole - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1109125667 Bohorera Comprehensive School Borehole - LVSWWA</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109125600 Lake Victoria South WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,000,000</b>	<b>188,000,000</b>	<b>157,000,000</b>	<b>100,000,000</b>
<b>1109125700 Athi WWDA Projects.</b>				
<b>1109125701 Kiambu &amp; Murang'a Last Mile Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	200,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>56,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>56,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1109125714 Kandara Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	-	-	-
<b>1109125732 Last Mile Water Connectivity</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1109125733 Oloo Ilkamaniki Water Pan - Athi WWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109125734 Olchoro Borehole - Athi WWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109125735 Strategic Water Projects in Kiambu - Athi WWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1109125736 Mitundu Kimathi Water Project - Athi WWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1109125737 Murarandia Last Mile Water Projects - Athi WWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1109125700 Athi WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>110,000,000</b>	<b>171,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1109125800 Lake Victoria North WWDA Projects.</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109125820 Fr. Lelei &amp; Toror Primary School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109125821 Koisolik Primary School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109125822 Kurgung Girls Secondary School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109125823 Rehabilitation Of Ziwa Little Nzoia - Tongaren</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,000,000</b>	-	-	-
<b>1109125824 Rubet Primary School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109125855 Esikulu Primary School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109125866 Rehabilitation Of Asega Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109125872 Rehabilitation Of Mudete Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109125875 Senetwa -Kimelelio Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125876 Kipkoil Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1109125877 North East Bunyore Last Mile Water Connectivity</b>				



**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109125878 Sipala Community Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1109125879 Sirisia TVC Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1109125880 Kipkurus Primary School Borehole Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1109125881 Kitoroch Primary School Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1109125882 Rehabilitation and LMC for Ejinja Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1109125883 Namwela- Chwele Kibabii LMC - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1109125884 Luuya-Bwake-Water Supply Project - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	-	-
<b>1109125885 Drilling &amp; Equipping of Elukanji Pry Water Borehole - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1109125886 Drilling &amp; Equipping of Emanyulia Market Water Borehole - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1109125887 Drilling &amp; Equipping of Ibinda Pry Water Borehole - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1109125888 St Julian Narati - Drilling &amp; Equipping a Borehole - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1109125889 Mbakalo Friends Girls School- Drilling &amp; Equipping a Borehole - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1109125890 Friends Lungai Sec. School -Drilling &amp; Equipping a Borehole - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1109125891 St Mathew Cheptantan Secondary School Boreholes - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1109125892 St Peter Kietkei secondary School Borehole - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1109125893 Bwala Secondary School Borehole - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1109125894 Matumbei Water Distribution - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1109125800 Lake Victoria North WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	130,000,000	194,000,000	-	-
<b>1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).</b>				
<b>1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	30,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	60,000,000	30,000,000	30,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	60,000,000	30,000,000	30,000,000	100,000,000
<b>1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	60,000,000	30,000,000	30,000,000	100,000,000
<b>1109126000 Horn of Africa Groundwater for Resilience Project.</b>				
<b>1109126001 Horn of Africa Groundwater for Resilience Project - HQ</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
3110500 Construction and Civil Works	-	696,000,000	741,000,000	93,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>696,000,000</b>	<b>741,000,000</b>	<b>93,000,000</b>
Appropriations in Aid	-	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>596,000,000</b>	<b>741,000,000</b>	<b>93,000,000</b>
<b>1109126002 Water Resources Authority - WRA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	2,000,000,000	1,887,000,000	1,004,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>2,000,000,000</b>	<b>1,887,000,000</b>	<b>1,004,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>2,000,000,000</b>	<b>1,887,000,000</b>	<b>1,004,000,000</b>
<b>1109126003 Water Sector Trust Fund - WSTF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	2,565,000,000	2,350,000,000	782,000,000
<b>GROSS EXPENDITURE</b>	<b>124,000,000</b>	<b>2,565,000,000</b>	<b>2,350,000,000</b>	<b>782,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>124,000,000</b>	<b>2,565,000,000</b>	<b>2,350,000,000</b>	<b>782,000,000</b>
<b>1109126000 Horn of Africa Groundwater for Resilience Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>424,000,000</b>	<b>5,161,000,000</b>	<b>4,978,000,000</b>	<b>1,879,000,000</b>
<b>1109126200 Masinga Dam (Intake Works).</b>				
<b>1109126201 Masinga Dam (Intake Works)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	100,000,000	362,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>100,000,000</b>	<b>362,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>100,000,000</b>	<b>362,000,000</b>
<b>1109126200 Masinga Dam (Intake Works)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>100,000,000</b>	<b>362,000,000</b>
<b>1109126400 Aberdare Dam (Intake Works).</b>				
<b>1109126401 Aberdare Dam (Intake Works)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109126400 Aberdare Dam (Intake Works)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109126500 Mzima II Water Supply Project.</b>				
<b>1109126501 Mzima II Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>13,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>13,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1109126500 Mzima II Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>13,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1109126600 Maragua IV Dam Water Supply.</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109126601 Maragua IV Dam Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	170,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	<b>170,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>17,000,000</b>	<b>170,000,000</b>	<b>250,000,000</b>
<b>1109126600 Maragua IV Dam Water Supply</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>17,000,000</b>	<b>170,000,000</b>	<b>250,000,000</b>
<b>1109126700 Kericho Water Project - LVSWWDA.</b>				
<b>1109126701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	50,000,000	100,000,000	380,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>380,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>380,000,000</b>
<b>1109126700 Kericho Water Project - LVSWWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>380,000,000</b>
<b>1109126800 Water harvesting Projects - CWWDA.</b>				
<b>1109126801 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109126805 Sangenyi Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109126800 Water harvesting Projects - CWWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109126900 Water harvesting Projects - LVNWWDA.</b>				
<b>1109126901 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1109126902 Mosongo Water Project - LVNWWDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>64,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>64,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109126905 Ebbayi Water Last Mile Connectivity</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>
<b>1109126900 Water harvesting Projects - LVNWWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>64,000,000</b>	<b>15,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109127000 Water Harvesting Projects - Central Rift Valley WWDA.</b>				
<b>1109127002 Rehabilitation of water works - Narok South</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
GROSS EXPENDITURE	-	-	50,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	50,000,000	-
<b>1109127000 Water Harvesting Projects - Central Rift Valley WWDA</b>				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	-
<b>1109127100 Water Harvesting Projects -Tanathi WWDA.</b>				
<b>1109127101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	64,000,000	-
GROSS EXPENDITURE	-	-	64,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	64,000,000	-
<b>1109127100 Water Harvesting Projects -Tanathi WWDA</b>				
NET EXPENDITURE Head ... KShs.	-	-	64,000,000	-
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA.</b>				
<b>1109127301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	200,000,000
GROSS EXPENDITURE	-	-	100,000,000	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	100,000,000	200,000,000
<b>1109127306 Kamoi-Kapterit-Suwerwa Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	50,000,000	-	-	-
<b>1109127307 Ziwa-Sirikwa Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	70,000,000	-	-	-
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA</b>				
NET EXPENDITURE Head ... KShs.	120,000,000	-	100,000,000	200,000,000
<b>1109127400 Tana Water Works Development Agency.</b>				
<b>1109127401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	200,000,000
GROSS EXPENDITURE	-	-	100,000,000	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	100,000,000	200,000,000
<b>1109127403 Karuiru Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	25,000,000	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109127407 Aguthi Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	-	-	-
<b>1109127420 Buathunaro Water Reservoir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127421 Ewaso Kidong Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127422 Kalisasi Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1109127423 Kiguma bore hole.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127425 Murua bore hole.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127426 Mwea TVET Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127427 Ngunyumu Primary/Secondary School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127428 Yatwa Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1109127429 Kimugngo Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	-	-	-
<b>1109127400 Tana Water Works Development Agency</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>381,000,000</b>	-	<b>100,000,000</b>	<b>200,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109127500 Coast WWDA Projects.</b>				
<b>1109127501 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	41,000,000	-
GROSS EXPENDITURE	-	-	41,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	41,000,000	-
<b>1109124524 Kambi ya Juu Borehole - Bulesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	7,000,000	-	-	-
<b>1109127525 Hamesa Village Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1109127526 Hindi Safirisi Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	14,000,000	-	-	-
<b>1109127527 Ikuminyi Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	7,000,000	-	-	-
<b>1109127528 Mwarondo Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	7,000,000	-	-	-
<b>1109127529 Mwazambo borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	7,000,000	-	-	-
<b>1109127530 Odoganda Village Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	7,000,000	-	-	-
<b>1109127531 Contruction of the Chomo Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	15,000,000	-	-	-
<b>1109127532 Construction of GafuruWater Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	15,000,000	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109127533 Construction of Mtasara wa Kwa Boho water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109127534 Construction of Mnarani Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109127535 Construction of the Kishushe Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109127536 Construction of Kwa Bulu Primary &amp; Secondary school water piping and</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109127537 Drilling and equipping of 2No. Boreholes in Mvita Sub- County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109127538 Drilling and equipping of Chiferi Secondary School Borehole and Const</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1109127539 Construction of Maandani secondary school rainwater harvesting facili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127540 Drilling and equipping of Zigira Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127541 Drilling and equipping of Mlungunipa Borehole in Kinondo ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127500 Coast WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>188,000,000</b>	-	<b>41,000,000</b>	-
<b>1109127600 Lake Victoria North WWDA Projects.</b>				
<b>1109127622 Central Bunyore Last Mile Water Connectivity</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109127623 Kibisi - Kapangga Water Project Last Mile</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1109127624 Lunyu Market Last Mile water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1109127625 Manyonyi primary school and community water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127626 Mbakalo Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1109127627 Nabiswa Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127628 Pefa Sinoko Andeyo School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127629 St Kizito Sirende Secondary Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109127630 Bukumuma Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1109127635 Lumiko Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109127636 Lubao Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1109127637 Kapsiro Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109127638 Rehabilitation of Alupe Dam and Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,000,000	28,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>84,000,000</b>	<b>28,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>84,000,000</b>	<b>28,000,000</b>	-	-
<b>1109127639 Chepyewet Primary School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109127641 Kibuga-Suwerwa Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1109127642 Solarization and Rehabilitation of Shitoli Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	-	-	-
<b>1109127643 Feasibility Studies and Project Planning designs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109127644 Kabiyet-Kaiboi -Chepkit Water Cluster Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1109127645 Kenya School of Agriculture -Ainabkoi (Borehole)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109127646 Luuya-Bwake-Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1109127647 Mateka market equipping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1109127648 Namanje primary borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,000,000</b>	-	-	-
<b>1109127649 Namlige Dam- Bumula Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1109127650 Namwela- Chwele Kibabii LMC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1109127651 Rehabilitation of Lumino- Soy Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	-	-	-
<b>1109127652 Rehabilitation of Maseno AFTC and Community Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	-	-	-
<b>1109127653 Kapcherin Stream Community water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1109127654 Kaplesan Spring Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1109127655 Mwira Secondary School Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1109127656 Silanga Spring Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1109127657 Namawanga DEB Primary School Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1109127600 Lake Victoria North WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,184,000,000</b>	<b>67,000,000</b>	-	-
<b>1109127700 Lake Victoria South WWDA Projects..</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109127701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	150,000,000	181,000,000
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	<b>150,000,000</b>	<b>181,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	<b>150,000,000</b>	<b>181,000,000</b>
<b>1109127709 Kegonga Cluster Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1109127710 Construction of Simbauti and Tindereti Dams</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109127711 Construction of Macheo Secondary School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1109127712 Construction of two Boreholes at Bukna and Got Ongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109127713 Kamanga Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127714 Construction of a water pan in Angoro within Awasi/Onjiko Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127715 Borehole, Water Storage Tank and Water Supply at Ogande Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	-	-	-
<b>1109127716 Kibabet Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127717 Kowiti centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127718 Remanyengo Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109127700 Lake Victoria South WWDA Projects.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>180,000,000</b>	<b>330,000,000</b>	<b>250,000,000</b>	<b>381,000,000</b>
<b>1109127800 Central Rift Valley WWDA Projects..</b>				
<b>1109127801 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	100,000,000	312,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	-	<b>100,000,000</b>	<b>312,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	-	<b>100,000,000</b>	<b>312,000,000</b>
<b>1109127836 Kambi ya Samaki Water Treatment and Distribution Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>10,000,000</b>	-	-
<b>1109127837 Drilling, Equipping and Solarizing of borehole - Kahuhu Sec. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1109127838 Bartulgel Water Borehole Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127839 Drilling and Equipping of Kamukwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127842 Ol joro orok Joseline Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127843 Kagumo ka Mbwe Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127844 Kariani Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127845 Kiangombe Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109127846 Sundu River village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109127848 Strategic water projects in Laikipia -CRVWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	-	-
<b>1109127849 Drilling and Equipping Of Ol Joro rok Joseline Borehole -CRVWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127850 Drilling and Equipping of Equator Primary School Borehole - CRVWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127851 Drilling and Equipping of Mahua Primary School Borehole -CRVWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127852 Kamurian dam - Mogotio's / Emining Ward -CRVWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127853 kolosonje water pan-Mogotio/Emoning Ward -CRVWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127854 Lamalok LMC -Baringo South /Eljamus -CRVWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127800 Central Rift Valley WWDA Projects.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>188,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>312,000,000</b>
<b>1109127900 Tanathi WWDA Projects.</b>				
<b>1109127901 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>1109127924 Kisamis /Singiraine Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109127925 Kwa Mutonga Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109127926 Mutyambua Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109127927 Mekilingi Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109127928 Kilombo Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109127929 Sere Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109127930 Nguso Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	116,053,760	-	-	-
<b>GROSS EXPENDITURE</b>	<b>116,053,760</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>116,053,760</b>	-	-	-
<b>1109127931 Kaya Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109127900 Tanathi WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>236,053,760</b>	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>1109128000 Northern WWDA Projects.</b>				
<b>1109128001 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	274,000,000	607,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>274,000,000</b>	<b>607,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>274,000,000</b>	<b>607,000,000</b>
<b>1109128002 Construction of Ereja Godana Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109128003 Construction of Bilhil Burr Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,000,000</b>	-	-	-
<b>1109128004 Rehabilitation of Andaraka Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128006 Construction of Bananey Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128007 Construction of Yagora Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109128009 Construction of Ele Bor Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	-	-	-
<b>1109128012 Construction of sere ollpi water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128015 Drilling of Logurate Pri Sch Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128016 Alamachi Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128018 Basanija Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128019 Bogyar dam, Dadaab</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109128024 Etir Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-



**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,000,000</b>	-	-	-
<b>1109128025 Fofen Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128026 Gedma Ugas Water pan, Wajir South</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,000,000</b>	-	-	-
<b>1109128027 Gududow Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1109128028 Huduma Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128029 Iresa Boru Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128030 Jarirot Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109128032 Lagarba Water pan, Balambala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,000,000</b>	-	-	-
<b>1109128033 Ndonyo Elenkala Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1109128034 Nebei Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128036 Ririma Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109128038 Sigaley Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1109128040 Wayama Jibril Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,000,000</b>	-	-	-
<b>1109128041 Weeldoni dam, Dadaab</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109128043 Drilling and Equipping of Borehole at Handaki Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128046 Ngaremara Ward Borehole 4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1109128051 Turbi Waterpan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1109128057 Bitowrebay Water Pan -Wajir North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1109128058 Ntilai Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109128059 Seren Water Pan-Samburu North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109128000 Northern WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>440,000,000</b>	-	<b>274,000,000</b>	<b>607,000,000</b>
<b>1109128100 North Rift Valley WWDA Projects..</b>				
<b>1109128101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	300,000,000	387,000,000

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	<b>300,000,000</b>	<b>387,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	-	<b>300,000,000</b>	<b>387,000,000</b>
<b>1109128102 Arangai Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109128109 Kapyego community water supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1109128110 Losito water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109128112 Sitoton water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109128113 Suwerwa dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1109128120 Kerio Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109128121 Borehole in Biretwo Centre-</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1109128126 Koipirir Talai Endo Community Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1109128127 Chepkorio Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1109128128 Chesakam Water Pan - NRVWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>18,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>18,000,000</b>	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109128129 Merur borehole - NRVWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1109128130 Metipsoo Community Water Supply Project -Elgeyo Marakwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109128131 Tuiyoluk Water Supply Project -Uasin Gishu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109128132 Konda Water Project -Uasin Gishu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109128133 Kaptuli Water Project -Uasin Gishu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109128134 Chepsaita/Chepkemel Dam Rehabilitation Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109128135 Tatwa Project -West Pokot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109128136 Kipkundul Community Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109128137 Mobel Dam-Elgeyo Marakwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109128141 Bombo Dam-Ainabkoi Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>39,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>39,000,000</b>	-	-
<b>1109128142 Mosop/Tarakwa (Kibire) water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109128143 Kipkabus Downs Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109128144 Waunifor Dam-Ainabkoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1109128145 Kap-engine Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109128147 Kapkire /Katani - Chepkoilel River(Soy)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109128149 Kaptuli Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109128150 Kapamare Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109128151 Naiberi Primary water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109128152 Uhuru Primary water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109128153 Shirika Kapchan Dam -Soy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109128154 Tarakwa Dam -Kesses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109128155 Sosiani Dam-Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109128156 Tuiyoluk Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109128157 Dissilting and Equipping of Kambi Tatu Dam-Moiben</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1109128158 Construction of JSS Classes -Kobeiyot Pri. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109128159 Koibeyot Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109128160 Charar Water Project -Moiben/Sergoit/Kamariny Wards</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1109128161 Nguzo Rafiki Water Supply Project -Baringo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1109128162 Sukta Community Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>23,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>23,000,000</b>	-	-
<b>1109128163 Lorien Colonial Dam Rehabilitation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109128164 Kamoka Community Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>17,000,000</b>	-	-
<b>1109128165 Gatitu Community Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109128166 Osupuko Oroiboi Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109128100 North Rift Valley WWDA Projects.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	252,000,000	894,000,000	300,000,000	387,000,000
<b>1109128300 Mbeere South Water Supply (TWWDA).</b>				
<b>1109128301 Mbeere South Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	71,757,651	150,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	80,000,000	71,757,651	150,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	80,000,000	71,757,651	150,000,000	300,000,000
<b>1109128300 Mbeere South Water Supply (TWWDA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	80,000,000	71,757,651	150,000,000	300,000,000
<b>1109128500 Kenya Water Sanitation and Hygiene.</b>				
<b>1109128501 Kenya Water Sanitation and Hygiene HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	5,687,955,550	6,550,000,000	7,150,000,000
<b>GROSS EXPENDITURE</b>	40,000,000	5,687,955,550	6,550,000,000	7,150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	40,000,000	5,687,955,550	6,550,000,000	7,150,000,000
<b>1109128502 Kenya Water Sanitation and Hygiene WSTF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	352,044,450	-	-
<b>GROSS EXPENDITURE</b>	-	352,044,450	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	352,044,450	-	-
<b>1109128500 Kenya Water Sanitation and Hygiene</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	40,000,000	6,040,000,000	6,550,000,000	7,150,000,000
<b>1109128600 Kibusta and Tirat Water Projects HQs.</b>				
<b>1109128601 Kibusta and Tirat Water Projects HQs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	100,000,000	-	-
<b>1109128600 Kibusta and Tirat Water Projects HQs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	100,000,000	-	-
<b>1109128700 Restoration and Conservation of Water Catchment Areas.</b>				
<b>1109128701 Restoration and Conservation of Water Catchment Areas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	100,000,000	120,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	120,000,000	200,000,000	200,000,000

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109128700 Restoration and Conservation of Water Catchment Areas</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1109129400 Public Participation Projects.</b>				
<b>1109129404 Ereshaboru water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	15,000,000	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>-</b>
<b>1109129405 Kawalachi Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>
<b>1109129406 Desilting of Kang'oria Pan Dam in Silale Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109129407 Drilling and Equipping of Chepng'osos Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109129408 Borehole at Mwanjili Bomenyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109129400 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>44,000,000</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>
<b>1109129600 Kobujoi Water Project.</b>				
<b>1109129601 Kobujoi Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109129600 Kobujoi Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109129700 Hurri Hills Water and Sanitation Project.</b>				
<b>1109129701 Hurri Hills Water and Sanitation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>90,000,000</b>
<b>1109129700 Hurri Hills Water and Sanitation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>90,000,000</b>



**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109129800 Mua Hills Water Project.</b>				
<b>1109129801 Mua Hills Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	<b>160,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>160,000,000</b>
<b>1109129800 Mua Hills Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>160,000,000</b>
<b>1109129900 Ewaso Water and Climate Resilience Programme (EWFCP).</b>				
<b>1109129901 Ewaso Water and Climate Resilience Programme (EWFCP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	<b>200,000,000</b>
<b>1109129900 Ewaso Water and Climate Resilience Programme (EWFCP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	<b>200,000,000</b>
<b>1109130100 WARMA Projects.</b>				
<b>1109130101 Chepterwai-Kapkoimur Water Cluster Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109130102 Chesingele Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1109130103 Elburgon Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1109130104 Garissa Township water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1109130105 Giteru Chiefs Office</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1109130106 Mianzini Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109130107 Mona Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1109130108 Mutirithia estate chief Ruai kwa Partri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1109130109 Ndimu Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1109130110 PCEA Kambala Boarding Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1109130111 Singore-Chemisis Water Cluster Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109130112 St Bredance Sec (Completion of borehole)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1109130100 WARMA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1109130200 Dams and Water Pans.</b>				
<b>1109130203 Bangal Water Dam (Bura Constituency)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	-	-
<b>1109130206 Kipchar Water Supply (Baringo)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1109130208 Kapsabaa Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109130209 Chepelion Gorge Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130210 Chelabal Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1109130211 Kimilili Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109130212 Kesses Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	51,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	51,000,000	-	-
<b>1109130213 Lochacha Water Pan.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130214 Chepkram Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130215 Kamwago Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130216 Rehabilitation of Cheploch Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130217 Singore Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130218 Kenyatta Dam Rehabilitation, Treatment &amp; Last Mile</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130200 Dams and Water Pans</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	411,000,000	-	-
<b>1109130300 Water Supply Projects.</b>				

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109130302 Ndiwa and Suba Cluster (Irriation)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	800,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>800,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>800,000,000</b>	-	-
<b>1109130303 Boro-Karemo Water Project (Siaya)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1109130304 Kipsiwo Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109130305 Gorgor Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109130306 Orobo Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109130307 Kapchumba Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109130308 Kamurguywo Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109130309 Kombe Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109130310 Anapnetik Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109130311 Kapkeneroi/Sarora Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109130312 Ndalat Gaa water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1109130313 Bombo Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1109130314 Chepkiiit Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1109130315 Chemamit Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130316 Kedowa Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130317 Kamiwa-Kaplelit Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130318 Tabaita Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130320 Ainamoi Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130321 Belgut Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130322 Sogorobei Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130323 Kabuliot Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109130324 Kaplain Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130325 Kosich Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130326 Sendera Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130327 Kaptengut/ Kapcheserut Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109130328 Kacheliba-Kodich Pipe Water Project.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130329 Sinai-Kaporowo-Samich-Pusol Water Project.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130300 Water Supply Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,320,000,000	-	-
<b>1109130400 Boreholes.</b>				
<b>1109130401 Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, &amp; SOT TTI Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130402 Kimarwandi water project, Boreholes-Kapset Sec sch., &amp; Kaptien Sec</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130403 Boreholes- Kanusin Girls Sec., Balek Pri. Sch &amp; Tumoiyot Pri. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130404 Ngogon Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109130405 Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109130406 Orokwo Borehole-Equipping &amp; Distribution</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109130407 Ngembomoi Primary Sch.Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130408 Lake Kamnorok Pri. Sch. Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130409 Borehole-Tuyobei Primary School (Drilling, Equipping &amp; Last Mile)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130410 Borehole-Ngesumin Primary Sch. (Drilling, Equipping &amp; Last Mile)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109130400 Boreholes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	170,000,000	-	-
<b>1109130500 Muumoni Community (Masii Location) Borehole.</b>				
<b>1109130501 Muumoni Community (Masii Location) Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109130500 Muumoni Community (Masii Location) Borehole</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	-	-
<b>1109130600 Kanana Water Pan 9-Lakathi Sub Location.</b>				
<b>1109130601 Kanana Water Pan 9-Lakathi Sub Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	19,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	19,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1109130600 Kanana Water Pan 9-Lakathi Sub Location</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	19,000,000	-	-
<b>1109130800 Kelonget Water Dam.</b>				
<b>E1109130801</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	150,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	150,000,000	-	-
<b>1109130800 Kelonget Water Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	150,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1109 State Department for Water &amp; Sanitation Kshs.</b>	<b>15,292,961,126</b>	<b>25,669,075,017</b>	<b>32,815,850,000</b>	<b>31,591,000,000</b>



**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100200 Water & Sanitation Programme.						
1109100201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1109100200 Water & Sanitation Programme						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich.						
1109100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	338,000,000	339,000,000	-	-	334,000,000	-
<b>GROSS EXPENDITURE</b>	<b>338,000,000</b>	<b>339,000,000</b>	-	-	<b>334,000,000</b>	-
Appropriations in Aid	334,000,000	334,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	334,000,000	334,000,000		-		-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>		-	-	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich						
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>		-	-	-
1109100800 Water Sector Development (Lake Victoria South).						

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109100801 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	189,000,000	-	-	169,000,000	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>189,000,000</b>	-	-	<b>169,000,000</b>	-
Appropriations in Aid	200,000,000	169,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	169,000,000		-		-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109100800 Water Sector Development (Lake Victoria South)</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109100900 Water Sector Development (Support WSTF).</b>						
<b>1109100901 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	266,000,000	276,000,000	-	-	56,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>266,000,000</b>	<b>276,000,000</b>	-	-	<b>56,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	56,000,000	56,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	56,000,000	56,000,000		-		-
<b>NET EXPENDITURE</b>	<b>210,000,000</b>	<b>220,000,000</b>		-	-	<b>200,000,000</b>
<b>1109100900 Water Sector Development (Support WSTF)</b>						
<b>NET EXPENDITURE</b>	<b>210,000,000</b>	<b>220,000,000</b>		-	-	<b>200,000,000</b>
<b>1109101100 Nairobi Satellite Towns Water and Sanitation Program.</b>						

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109101101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	215,000,000	-	-	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>215,000,000</b>	-	-	<b>200,000,000</b>	-
Appropriations in Aid	200,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1109101100 Nairobi Satellite Towns Water and Sanitation Program</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector).</b>						
<b>1109101301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>16,000,000</b>		-	-	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector)</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>16,000,000</b>		-	-	-
<b>1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.</b>						
<b>1109101401 Headquarters</b>						

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	113,100,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>113,100,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>113,100,000</b>	<b>70,000,000</b>		-	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA						
<b>NET EXPENDITURE</b>	<b>113,100,000</b>	<b>70,000,000</b>		-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.						
1109102001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1109102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	950,000,000	-	-	800,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>900,000,000</b>	<b>950,000,000</b>	-	-	<b>800,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	800,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000		-		-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	<b>50,000,000</b>
<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	<b>50,000,000</b>
<b>1109102300 Garissa Sewerage Project.</b>						
<b>1109102301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1109102300 Garissa Sewerage Project</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1109102700 Itare Dam Water Project.</b>						
<b>1109102701 Itare Dam Water Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109102700 Itare Dam Water Project</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program).</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109103301 Migori- Homa bay Wastewater (Trilateral Program)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	215,000,000	-	-	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>215,000,000</b>	-	-	<b>200,000,000</b>	-
Appropriations in Aid	50,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program)</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1109103400 Kisumu water supply LVWATSAN.</b>						
<b>1109103401 Kisumu water supply</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	-	574,000,000	-	-	-	574,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	716,317,366	631,317,366	-	196,317,366	-	400,000,000
<b>GROSS EXPENDITURE</b>	<b>716,317,366</b>	<b>1,205,317,366</b>	-	<b>196,317,366</b>	-	<b>974,000,000</b>
<b>NET EXPENDITURE</b>	<b>716,317,366</b>	<b>1,205,317,366</b>		<b>196,317,366</b>	-	<b>974,000,000</b>
<b>1109103400 Kisumu water supply LVWATSAN</b>						
<b>NET EXPENDITURE</b>	<b>716,317,366</b>	<b>1,205,317,366</b>		<b>196,317,366</b>	-	<b>974,000,000</b>
<b>1109103500 Water Harvesting Program (LVSWBSB).</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109103501 Water Harvesting Program (LVSWSB)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109103500 Water Harvesting Program (LVSWSB)</b>						
<b>NET EXPENDITURE</b>	<b>53,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109103600 Athi River Restoration Programme.</b>						
<b>1109103601 Athi River Restoration Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1109103600 Athi River Restoration Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1109103800 Development &amp; Implementation of Sub Catchment Management Plans.</b>						
<b>1109103801 Development &amp; Implementation of Sub Catchment Management Plans</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109103800 Development & Implementation of Sub Catchment Management Plans						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.						
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1109104100 Kikuyu Springs Groundwater Conservation.						
1109104101 Kikuyu Springs Groundwater Conservation						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1109104100 Kikuyu Springs Groundwater Conservation						
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1109104200 Lamu Groundwater Conservation.						



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109104201 Lamu Groundwater Conservation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109104200 Lamu Groundwater Conservation</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project.</b>						
<b>1109104401 Kiambere -Mwingi Water Supply and sanitation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,400,000	189,400,000	-	-	175,400,000	-
<b>GROSS EXPENDITURE</b>	<b>125,400,000</b>	<b>189,400,000</b>	-	-	<b>175,400,000</b>	-
Appropriations in Aid	75,400,000	175,400,000		-		-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	75,400,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	-	175,400,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>14,000,000</b>		-	-	-
<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>14,000,000</b>		-	-	-
<b>1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.</b>						
<b>1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1109104800 Drilling and equipping of 40 no boreholes.</b>						
<b>1109104801 Drilling and equipping of 40 no boreholes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1109104800 Drilling and equipping of 40 no boreholes</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1109105000 Water Supply and Sanitation for the Urban Poor.</b>						
<b>1109105001 Water Supply and Sanitation for the Urban Poor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	147,000,000	-	-	56,000,000	63,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>147,000,000</b>	-	-	<b>56,000,000</b>	<b>63,000,000</b>
Appropriations in Aid	60,000,000	56,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	60,000,000	56,000,000		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>91,000,000</b>		-	-	<b>63,000,000</b>
<b>1109105000 Water Supply and Sanitation for the Urban Poor</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>91,000,000</b>		-	-	<b>63,000,000</b>
<b>1109105300 Vihiga Cluster Project-Belgium funding.</b>						
<b>1109105301 Vihiga Cluster Project-Belgium funding</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>56,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>56,000,000</b>		-	-	-
<b>1109105300 Vihiga Cluster Project-Belgium funding</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>56,000,000</b>		-	-	-
<b>1109105400 Sirisia-Chwele (Koica).</b>						
<b>1109105401 Sirisia-Chwele (Koica)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>6,000,000</b>		-	-	-
<b>1109105400 Sirisia-Chwele (Koica)</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>6,000,000</b>		-	-	-
<b>1109105500 Moi's Bridge-Matunda Water and Sewerage Project.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109105501 Moi's Bridge-Matunda Water and Sewerage Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	259,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>144,000,000</b>	<b>259,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>144,000,000</b>	<b>259,000,000</b>		-	-	-
<b>1109105500 Moi's Bridge-Matunda Water and Sewerage Project</b>						
<b>NET EXPENDITURE</b>	<b>144,000,000</b>	<b>259,000,000</b>		-	-	-
<b>1109105600 Malava Gravity Scheme.</b>						
<b>1109105601 Malava Gravity Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1109105600 Malava Gravity Scheme</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme.</b>						
<b>1109105701 Mt Elgon-Bungoma-Busia Gravity Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>11,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme</b>						
<b>NET EXPENDITURE</b>	<b>11,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109105800 Kenya Groundwater mapping Program.</b>						
<b>1109105801 Kenya Groundwater mapping Program</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>35,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109105800 Kenya Groundwater mapping Program</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>35,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109105900 Project on Sustainable development Lake Turkana and its River Basin.</b>						
<b>1109105901 Project on Sustainable development Lake Turkana and its River Basin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109105900 Project on Sustainable development Lake Turkana and its River Basin</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109106000 Installation of National Water quality monitoring network stations.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109106001 Installation of National Water quality monitoring network stations</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1109106000 Installation of National Water quality monitoring network stations</b>						
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.</b>						
<b>1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1109106300 Maua water and drainage project.</b>						
<b>1109106301 Maua water and drainage project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1109106300 Maua water and drainage project</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1109106900 Kocholia Trans-boundary Multipurpose Project.</b>						
<b>1109106901 Kocholia Trans-boundary Multipurpose Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109106900 Kocholia Trans-boundary Multipurpose Project</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.</b>						
<b>1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,220,000,000	2,180,000,000	80,000,000	-	1,900,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,220,000,000</b>	<b>2,180,000,000</b>	80,000,000	-	<b>1,900,000,000</b>	-
Appropriations in Aid	1,080,000,000	1,980,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,900,000,000		-		-
1320200 Grants from International Organizations	80,000,000	80,000,000		-		-
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>200,000,000</b>		-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift</b>						
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.</b>						
<b>1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,201,000,000	795,000,000	50,000,000	-	595,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,201,000,000</b>	<b>795,000,000</b>	50,000,000	-	<b>595,000,000</b>	-
Appropriations in Aid	1,050,000,000	645,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	645,000,000		-		-
1320200 Grants from International Organizations	50,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>151,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana</b>						
<b>NET EXPENDITURE</b>	<b>151,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1109108100 Thika &amp; Githunguri Water and Sanitation Project.</b>						
<b>1109108101 Thika &amp; Githunguri Water and Sanitation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	124,000,000	124,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>129,000,000</b>	<b>124,000,000</b>	124,000,000	-	-	-
Appropriations in Aid	124,000,000	124,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	124,000,000	124,000,000		-		-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109108100 Thika &amp; Githunguri Water and Sanitation Project</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109108200 Wote Water Supply &amp; Sanitation Project.</b>						
<b>1109108201 Wote Water Supply &amp; Sanitation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>35,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109108200 Wote Water Supply &amp; Sanitation Project</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>35,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109109000 Chemususu Dam Water Supply Project.</b>						
<b>1109109001 Chemususu Dam Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	160,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>160,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>160,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109109000 Chemususu Dam Water Supply Project</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>160,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109109500 Soy-Kosachei Water Project.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109109501 Soy-Kosachei Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1109109500 Soy-Kosachei Water Project</b>						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1109109900 Ithanga Water Supply.</b>						
<b>1109109901 Ithanga Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	170,000,000	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>108,000,000</b>	<b>170,000,000</b>	-	-	<b>100,000,000</b>	-
Appropriations in Aid	100,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1109109900 Ithanga Water Supply</b>						
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1109110000 West Karachuonyo Water Supply.</b>						
<b>1109110001 West Karachuonyo Water Supply</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>80,000,000</b>		-	-	-
1109110000 West Karachuonyo Water Supply						
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>80,000,000</b>		-	-	-
1109110400 Public Participation Water Supply Projects.						
1109110407 Sidokho Water Project - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1109110400 Public Participation Water Supply Projects						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1109111300 Mwache Water Pipeline Extension.						
1109111301 Mwache Water Pipeline Extension						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>180,000,000</b>		-	-	-
1109111300 Mwache Water Pipeline Extension						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>-</b>	<b>180,000,000</b>		-	-	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.						
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,225,000,000	730,000,000	50,000,000	-	505,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,225,000,000</b>	<b>730,000,000</b>	50,000,000	-	<b>505,000,000</b>	-
Appropriations in Aid	1,050,000,000	555,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	555,000,000		-		-
1320200 Grants from International Organizations	50,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>175,000,000</b>		-	-	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA						
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>175,000,000</b>		-	-	-
1109111700 Karimenu II Dam Water Supply Project.						
1109111701 Karimenu II Dam Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>50,000,000</b>		-	-	-
1109111700 Karimenu II Dam Water Supply Project						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>50,000,000</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109111800 Lake Nakuru Biodiversity Conservation Project.						
1109111801 Lake Nakuru Biodiversity Conservation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	1,500,000,000	300,000,000	-	1,200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>1,500,000,000</b>	300,000,000	-	<b>1,200,000,000</b>	-
Appropriations in Aid	200,000,000	1,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
1109111800 Lake Nakuru Biodiversity Conservation Project						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.						
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>260,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>260,000,000</b>	<b>60,000,000</b>		-	-	-
1109112300 Ending Drought Emergencies: Support To Drought Risk Management						
<b>NET EXPENDITURE</b>	<b>260,000,000</b>	<b>60,000,000</b>		-	-	-
1109112700 Water and Sanitation Development Project (WSDP).						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109112701 Water and Sanitation Development Project (WSDP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,110,000,000	3,700,000,000	-	-	200,000,000	3,500,000,000
<b>GROSS EXPENDITURE</b>	<b>3,110,000,000</b>	<b>3,700,000,000</b>	-	-	<b>200,000,000</b>	<b>3,500,000,000</b>
Appropriations in Aid	400,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>2,710,000,000</b>	<b>3,500,000,000</b>		-	-	<b>3,500,000,000</b>
<b>1109112700 Water and Sanitation Development Project (WSDP)</b>						
<b>NET EXPENDITURE</b>	<b>2,710,000,000</b>	<b>3,500,000,000</b>		-	-	<b>3,500,000,000</b>
<b>1109113100 Mathira Water Supply Project.</b>						
<b>1109113101 Mathira Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109113100 Mathira Water Supply Project</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109113500 Homa Bay Water Supply Improvement Project.</b>						
<b>1109113501 Homa Bay Water Supply Improvement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109113500 Homa Bay Water Supply Improvement Project</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109114100 Dongo Kundu Water Spply Project - BETA.</b>						
<b>1109114101 Dongo Kundu Water Spply Project - Big Four</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109114100 Dongo Kundu Water Supply Project - BETA</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109114200 Saudi Water Fund for Development.</b>						
<b>1109114201 Saudi Water Fund for Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1320200 Grants from International Organizations	10,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109114200 Saudi Water Fund for Development</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1109114600 Yamo Dam.</b>						
<b>1109114601 Yamo Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>128,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>128,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1109114600 Yamo Dam</b>						
<b>NET EXPENDITURE</b>	<b>128,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1109114700 Water Harvesting Projects - NWSB.</b>						
<b>1109114701 Water Harvesting Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	125,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>125,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>125,000,000</b>		-	-	-
<b>1109114700 Water Harvesting Projects - NWSB</b>						
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>125,000,000</b>		-	-	-
<b>1109114900 Rehabilitation of Water Supplies - CRVWDA.</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109114901 Rehabilitation of Water Supplies - CRVWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109114900 Rehabilitation of Water Supplies - CRVWWDA</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.</b>						
<b>1109115201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,146,000,000	1,895,000,000	-	-	1,805,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>2,146,000,000</b>	<b>1,895,000,000</b>	-	-	<b>1,805,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	1,075,000,000	1,805,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,025,000,000	1,805,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>1,071,000,000</b>	<b>90,000,000</b>		-	-	<b>40,000,000</b>
<b>1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,071,000,000</b>	<b>90,000,000</b>		-	-	<b>40,000,000</b>
<b>1109115500 Water for Schools - BETA.</b>						
<b>1109115501 Water for Schools</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	243,300,000	303,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>243,300,000</b>	<b>303,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>243,300,000</b>	<b>303,000,000</b>		-	-	-
<b>1109115500 Water for Schools - BETA</b>						
<b>NET EXPENDITURE</b>	<b>243,300,000</b>	<b>303,000,000</b>		-	-	-
<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa.</b>						
<b>1109115601 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	620,000,000	-	-	500,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>625,000,000</b>	<b>620,000,000</b>	-	-	<b>500,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	500,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>120,000,000</b>		-	-	<b>100,000,000</b>
<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa</b>						
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>120,000,000</b>		-	-	<b>100,000,000</b>
<b>1109115700 Angololo Multipurpose Water Resources Development Project.</b>						
<b>1109115701 Angololo Multipurpose Water Resources Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109115700 Angololo Multipurpose Water Resources Development Project</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109115800 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog.</b>						
<b>1109115801 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>98,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>98,000,000</b>	<b>-</b>		-	-	-
<b>1109115800 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog</b>						
<b>NET EXPENDITURE</b>	<b>98,000,000</b>	<b>-</b>		-	-	-
<b>1109116000 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech.</b>						
<b>1109116001 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109116000 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109116200 Establish the Aluminum Residues in Drinking Water.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109116201 Establish the Aluminum Residues in Drinking Water</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1109116200 Establish the Aluminum Residues in Drinking Water</b>						
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1109116400 Rehabilitation of Water Supplies - Ijara Water Works.</b>						
<b>1109116401 Rehabilitation of Water Supplies - Ijara Water Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1109116400 Rehabilitation of Water Supplies - Ijara Water Works</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1109117000 Affordable Housing Water Supply - BETA.</b>						
<b>1109117001 Affordable Housing Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>	-	-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109117000 Affordable Housing Water Supply - BETA</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109117200 Manufacturing.</b>						
<b>1109117201 Kenanie Leather Industrial Park Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>85,000,000</b>		-	-	-
<b>1109117200 Manufacturing</b>						
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>85,000,000</b>		-	-	-
<b>1109119000 National Water Harvesting and Ground Water Exploitation.</b>						
<b>1109119001 National Water Harvesting and Ground Water Exploitation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>285,000,000</b>	-		-	-	-
<b>1109119002 Dadantallai □ Eldas-Jukala-Waradey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	113,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>113,000,000</b>	-	-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>113,000,000</b>		-	-	-
<b>1109119000 National Water Harvesting and Ground Water Exploitation</b>						
<b>NET EXPENDITURE</b>	<b>785,000,000</b>	<b>113,000,000</b>		-	-	-
<b>1109119600 Monitoring and Evaluation of Projects.</b>						
<b>1109119601 Monitoring and Evaluation of Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109119602 Kenya Waters Master Plan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1109119600 Monitoring and Evaluation of Projects</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109121300 Expansion Works for Dandora Estate Sewerage Treatment.</b>						
<b>1109121301 Expansion Works for Dandora Estate Sewerage Treatment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,190,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>102,190,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>102,190,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109121300 Expansion Works for Dandora Estate Sewerage Treatment</b>						
<b>NET EXPENDITURE</b>	<b>102,190,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109121700 Infrastructure Development at Kenya Water Institute (KEWI).</b>						
<b>1109121701 Infrastructure Development at Kenya Water Institute (KEWI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109121700 Infrastructure Development at Kenya Water Institute (KEWI)</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109121900 Refurbishment of Maji House.</b>						
<b>1109121901 Refurbishment of Maji House</b>						
2640500 Other Capital Grants and Transfers	15,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109121900 Refurbishment of Maji House</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109122000 Nairobi Water and Sanitation Project - Athi.						
1109122001 Nairobi Water and Sanitation Project - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	920,000,000	915,000,000	-	-	800,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>920,000,000</b>	<b>915,000,000</b>	-	-	<b>800,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	800,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000		-		-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>115,000,000</b>		-	-	<b>100,000,000</b>
1109122000 Nairobi Water and Sanitation Project - Athi						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>115,000,000</b>		-	-	<b>100,000,000</b>
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.						
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	510,000,000	530,000,000	-	500,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>510,000,000</b>	<b>530,000,000</b>	-	<b>500,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>510,000,000</b>	<b>530,000,000</b>		<b>500,000,000</b>	-	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
<b>NET EXPENDITURE</b>	<b>510,000,000</b>	<b>530,000,000</b>		<b>500,000,000</b>	-	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109122901 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	86,000,000	60,000,000	26,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>86,000,000</b>	<b>86,000,000</b>	60,000,000	<b>26,000,000</b>	-	-
Appropriations in Aid	60,000,000	60,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	60,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>26,000,000</b>	<b>26,000,000</b>		<b>26,000,000</b>	-	-
<b>1109122900 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech</b>						
<b>NET EXPENDITURE</b>	<b>26,000,000</b>	<b>26,000,000</b>		<b>26,000,000</b>	-	-
<b>1109124100 Construction of Water Pans &amp; Small Dams - NWWDA.</b>						
<b>1109124104 Moite Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1109124105 Kora Kora Water Supply System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109124100 Construction of Water Pans &amp; Small Dams - NWWDA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109124400 Ngariama Njukiini Water Project.</b>						
<b>1109124401 Ngariama Njukiini Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109124400 Ngariama Njukiini Water Project</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109124500 Northern Water Works Development Agency - NWWA.</b>						
<b>1109124501 Nahgaan Borehole (Korr)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>		-	-	-
<b>1109124504 Construction of Diff Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		-	-	-
<b>1109124505 Construction of Kambinye Mega Pan, Water supply Infrastructure</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1109124507 Construction of Lesoit/Mparaa dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-		-	-	-
<b>1109124522 Adhanawale Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109124523 Fatuma Noor Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109124524 Hadado Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109124525 Lolakuta north water Pan</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1109124526 Lopikutuk Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1109124527 Rehabilitation of Alungu Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1109124528 Sheikh Ahmed Garweyne water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1109124529 Wardeglow Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	-	-	-	-	-
<b>1109124530 Wayam lencha burmayo water pan</b>						

**VOTE 1109 State Department for Water & Sanitation**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1109124531 Huri Hills Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1109124532 Ilaut Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1109124535 Harade Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109124536 Sakuno Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109124537 GK Memorial School Borehole</b>						

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-		-	-	-
<b>1109124538 Turbi Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1109124539 Mansa Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109124540 Hawashow Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109124541 Machesa Water Pan - NWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>56,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>56,000,000</b>		-	-	-
<b>1109124542 Gari Dam - NWWA</b>						

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>56,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>56,000,000</b>		-	-	-
<b>1109124544 Lesikiya Marmaroi Water Pan - NWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1109124545 Safo Dam in Warangara Ward - NWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1109124546 Drilling and Equipping of Salmate Loglogo Borehole - NWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109124547 Drilling and Equipping of Bongole Karare Borehole - NWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109124548 Drilling and Equipping of Othola Loglogo Borehole - NWWA</b>						

**VOTE 1109 State Department for Water & Sanitation**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109124549 Andakara Dam - NWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>21,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>21,000,000</b>		-	-	-
<b>1109124500 Northern Water Works Development Agency - NWWA</b>						
<b>NET EXPENDITURE</b>	<b>371,000,000</b>	<b>278,000,000</b>		-	-	-
<b>1109124800 Tana WWDA Water and Borehole Projects.</b>						
<b>1109124816 Kavuta Earth Dam - TWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>56,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>56,000,000</b>		-	-	-
<b>1109124817 Kithia Borehole - TWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1109124818 Mwanyani (Kwa Malovoo) Earth Dam - TWWA</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1109124800 Tana WWDA Water and Borehole Projects</b>						
<b>NET EXPENDITURE</b>	-	<b>94,000,000</b>		-	-	-
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA.</b>						
<b>1109125301 Development of Large Scale Multi-Purpose Dams</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>130,000,000</b>		-	-	-
<b>1109125302 PPP Viability Assessment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>155,000,000</b>		-	-	-
<b>1109125500 Liter Community Water Project NRVWWDA.</b>						
<b>1109125501 Liter Community Water Project NRVWWDA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>21,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>21,000,000</b>		-	-	-
<b>1109125500 Liter Community Water Project NRVWDA</b>						
<b>NET EXPENDITURE</b>	-	<b>21,000,000</b>		-	-	-
<b>1109125600 Lake Victoria South WWDA Projects.</b>						
<b>1109125601 Construction of Water Pan, Awendo Sub-County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>28,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>28,000,000</b>		-	-	-
<b>1109125627 Matunga Water Pan (Homa Bay)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,000,000</b>	-		-	-	-
<b>1109125628 Cheptebe Water Pan (Bomet)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109125629 Kobengo Water Pan (Kisumu)</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1109125630 Bugo Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125632 Gwasi Cluster Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1109125657 Kirindo water project - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1109125658 Ojwando primary school - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1109125659 Mahola school - LVSWWA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125660 Drilling and Equipping of Kioge borehole - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125661 Drilling and Equipping of Kiamogore Borehole - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125662 Drilling and Equipping of Omoenga Borehole - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125663 Drilling and Equipping Sihay ACC camp borehole - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125664 Drilling and Equipping Industrial Park Ugenya Borehole - LVSWWA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125665 Nyamigwi Dispensary borehole - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125666 St Augustine Motemorabu Mixed Borehole - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125667 Bohorera Comprehensive School Borehole - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125600 Lake Victoria South WWDA Projects</b>						
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>188,000,000</b>		-	-	-
<b>1109125700 Athi WWDA Projects.</b>						
<b>1109125701 Kiambu &amp; Murang'a Last Mile Water Project</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>56,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>56,000,000</b>		-	-	-
<b>1109125714 Kandara Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	-		-	-	-
<b>1109125732 Last Mile Water Connectivity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1109125733 Oloo Ilkamaniki Water Pan - Athi WWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1109125734 Olchoro Borehole - Athi WWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125735 Strategic Water Projects in Kiambu - Athi WWA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1109125736 Mitundu Kimathi Water Project - Athi WWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1109125737 Murarandia Last Mile Water Projects - Athi WWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1109125700 Athi WWDA Projects</b>						
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>171,000,000</b>		-	-	-
<b>1109125800 Lake Victoria North WWDA Projects.</b>						
<b>1109125820 Fr. Lelei &amp; Toror Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109125821 Koisolik Primary School Borehole</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109125822 Kurgung Girls Secondary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109125823 Rehabilitation Of Ziwa Little Nzoia - Tongaren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	-		-	-	-
<b>1109125824 Rubet Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109125855 Esikulu Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125866 Rehabilitation Of Asega Dam</b>						



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109125872 Rehabilitation Of Mudete Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109125875 Senetwa -Kimelelio Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1109125876 Kipkoil Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1109125877 North East Bunyore Last Mile Water Connectivity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109125878 Sipala Community Water Project</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125879 Sirisia TVC Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125880 Kipkurus Primary School Borehole Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125881 Kitoroch Primary School Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125882 Rehabilitation and LMC for Ejinja Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125883 Namwela- Chwele Kibabii LMC - LVNWWA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125884 Luuya-Bwake-Water Supply Project - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1109125885 Drilling &amp; Equipping of Elukanji Pry Water Borehole - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125886 Drilling &amp; Equipping of Emanyulia Market Water Borehole - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1109125887 Drilling &amp; Equipping of Ibinda Pry Water Borehole - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1109125888 St Julian Narati - Drilling &amp; Equipping a Borehole - LVNWWA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125889 Mbakalo Friends Girls School- Drilling &amp; Equipping a Borehole - LVNWW</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125890 Friends Lungai Sec. School -Drilling &amp; Equipping a Borehole - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125891 St Mathew Cheptantan Secondary School Boreholes - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125892 St Peter Kietkei secondary School Borehole - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125893 Bwala Secondary School Borehole - LVNWWA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125894 Matumbei Water Distribution - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1109125800 Lake Victoria North WWDA Projects</b>						
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>194,000,000</b>		-	-	-
<b>1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).</b>						
<b>1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109126000 Horn of Africa Groundwater for Resilience Project.</b>						
<b>1109126001 Horn of Africa Groundwater for Resilience Project - HQ</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
3110500 Construction and Civil Works	-	696,000,000	-	-	100,000,000	596,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>696,000,000</b>	-	-	<b>100,000,000</b>	<b>596,000,000</b>
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>596,000,000</b>		-	-	<b>596,000,000</b>
<b>1109126002 Water Resources Authority - WRA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	2,000,000,000	-	-	-	2,000,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>2,000,000,000</b>	-	-	-	<b>2,000,000,000</b>
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>2,000,000,000</b>		-	-	<b>2,000,000,000</b>
<b>1109126003 Water Sector Trust Fund - WSTF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	2,565,000,000	-	-	-	2,565,000,000
<b>GROSS EXPENDITURE</b>	<b>124,000,000</b>	<b>2,565,000,000</b>	-	-	-	<b>2,565,000,000</b>
<b>NET EXPENDITURE</b>	<b>124,000,000</b>	<b>2,565,000,000</b>		-	-	<b>2,565,000,000</b>
<b>1109126000 Horn of Africa Groundwater for Resilience Project</b>						
<b>NET EXPENDITURE</b>	<b>424,000,000</b>	<b>5,161,000,000</b>		-	-	<b>5,161,000,000</b>
<b>1109126200 Masinga Dam (Intake Works).</b>						
<b>1109126201 Masinga Dam (Intake Works)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1109126200 Masinga Dam (Intake Works)</b>						
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1109126400 Aberdare Dam (Intake Works).</b>						
<b>1109126401 Aberdare Dam (Intake Works)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	25,000,000	40,000,000		-	-	-
<b>1109126400 Aberdare Dam (Intake Works)</b>						
<b>NET EXPENDITURE</b>	25,000,000	40,000,000		-	-	-
<b>1109126500 Mzima II Water Supply Project.</b>						
<b>1109126501 Mzima II Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	13,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	15,000,000	13,000,000		-	-	-
<b>1109126500 Mzima II Water Supply Project</b>						
<b>NET EXPENDITURE</b>	15,000,000	13,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109126600 Maragua IV Dam Water Supply.						
1109126601 Maragua IV Dam Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>		-	-	-
1109126600 Maragua IV Dam Water Supply						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>		-	-	-
1109126700 Kericho Water Project - LVSWWDA.						
1109126701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>50,000,000</b>		-	-	-
1109126700 Kericho Water Project - LVSWWDA						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>50,000,000</b>		-	-	-
1109126800 Water harvesting Projects - CWWDA.						
1109126801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1109126805 Sangenyi Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109126800 Water harvesting Projects - CWWDA</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1109126900 Water harvesting Projects - LVNWWDA.</b>						
<b>1109126902 Mosongo Water Project - LVNWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>64,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>64,000,000</b>	-		-	-	-
<b>1109126905 Ebbayi Water Last Mile Connectivity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1109126900 Water harvesting Projects - LVNWWDA</b>						
<b>NET EXPENDITURE</b>	<b>64,000,000</b>	<b>15,000,000</b>		-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA.</b>						
<b>1109127306 Kamoi-Kapterit-Suwerwa Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1109127307 Ziwa-Sirikwa Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA</b>						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	-		-	-	-
<b>1109127400 Tana Water Works Development Agency.</b>						
<b>1109127403 Karuiru Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1109127407 Aguthi Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	-		-	-	-
<b>1109127420 Buathunaro Water Reservoir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127421 Ewaso Kidong Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127422 Kalisasi Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1109127423 Kiguma bore hole.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127425 Murua bore hole.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127426 Mwea TVET Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127427 Ngunyumu Primary/Secondary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127428 Yatwa Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1109127429 Kimugngo Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-		-	-	-
<b>1109127400 Tana Water Works Development Agency</b>						
<b>NET EXPENDITURE</b>	<b>381,000,000</b>	-		-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109127500 Coast WWDA Projects.</b>						
<b>1109124524 Kambi ya Juu Borehole - Bulesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127525 Hamesa Village Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1109127526 Hindi Safirisi Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	-		-	-	-
<b>1109127527 Ikuminyi Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127528 Mwarondo Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127529 Mwazambo borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127530 Odoganda Village Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127531 Contruction of the Chomo Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109127532 Construction of GafuruWater Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109127533 Construction of Mtasara wa Kwa Boho water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109127534 Construction of Mnarani Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109127535 Construction of the Kishushe Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109127536 Construction of Kwa Bulu Primary &amp; Secondary school water piping and</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109127537 Drilling and equipping of 2No. Boreholes in Mvita Sub- County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109127538 Drilling and equipping of Chiferi Secondary School Borehole and Const</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1109127539 Construction of Maandani secondary school rainwater harvesting facili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127540 Drilling and equipping of Zigira Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127541 Drilling and equipping of Mlungunipa Borehole in Kinondo ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127500 Coast WWDA Projects</b>						
<b>NET EXPENDITURE</b>	<b>188,000,000</b>	-		-	-	-
<b>1109127600 Lake Victoria North WWDA Projects.</b>						
<b>1109127622 Central Bunyore Last Mile Water Connectivity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109127623 Kibisi - Kapangga Water Project Last Mile</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1109127624 Lunyu Market Last Mile water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1109127625 Manyonyi primary school and community water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1109127626 Mbakalo Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1109127627 Nabiswa Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127628 Pefa Sinoko Andeyo School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127629 St Kizito Sirende Secondary Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109127630 Bukumuma Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1109127635 Lumiko Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109127636 Lubao Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109127637 Kapsiro Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109127638 Rehabilitation of Alupe Dam and Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,000,000	28,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,000,000</b>	<b>28,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>84,000,000</b>	<b>28,000,000</b>		-	-	-
<b>1109127639 Chepyewet Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1109127641 Kibuga-Suwerwa Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1109127642 Solarization and Rehabilitation of Shitoli Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-		-	-	-
<b>1109127643 Feasibility Studies and Project Planning designs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109127644 Kabiyet-Kaiboi -Chepkit Water Cluster Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1109127645 Kenya School of Agriculture -Ainabkoi (Borehole)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109127646 Luuya-Bwake-Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
<b>1109127647 Mateka market equipping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1109127648 Namanje primary borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	-		-	-	-
<b>1109127649 Namlige Dam- Bumula Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
<b>1109127650 Namwela- Chwele Kibabii LMC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
<b>1109127651 Rehabilitation of Lumino- Soy Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	-		-	-	-
<b>1109127652 Rehabilitation of Maseno AFTC and Community Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>1109127653 Kapcherin Stream Community water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>1109127654 Kaplesan Spring Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>1109127655 Mwira Secondary School Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>1109127656 Silanga Spring Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>1109127657 Namawanga DEB Primary School Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,000,000		-	-	-
<b>1109127600 Lake Victoria North WWDA Projects</b>						
<b>NET EXPENDITURE</b>	1,184,000,000	67,000,000		-	-	-
<b>1109127700 Lake Victoria South WWDA Projects..</b>						
<b>1109127701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	300,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	300,000,000		-	-	-
<b>1109127709 Kegonga Cluster Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	100,000,000	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	100,000,000	30,000,000		-	-	-
<b>1109127710 Construction of Simbauti and Tindereti Dams</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	15,000,000	-		-	-	-
<b>1109127711 Construction of Macheo Secondary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1109127712 Construction of two Boreholes at Bukna and Got Ongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1109127713 Kamanga Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127714 Construction of a water pan in Angoro within Awasi/Onjiko Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127715 Borehole, Water Storage Tank and Water Supply at Ogade Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	-		-	-	-
<b>1109127716 Kibabet Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127717 Kowiti centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127718 Remanyengo Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1109127700 Lake Victoria South WWDA Projects.</b>						
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>330,000,000</b>		-	-	-
<b>1109127800 Central Rift Valley WWDA Projects..</b>						
<b>1109127801 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	-		-	-	-
<b>1109127836 Kambi ya Samaki Water Treatment and Distribution Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1109127837 Drilling, Equipping and Solarizing of borehole - Kahuho Sec. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1109127838 Bartulgel Water Borehole Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127839 Drilling and Equipping of Kamukwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127842 Ol joro orok Joseline Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109127843 Kagumo ka Mbwe Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1109127844 Kariani Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1109127845 Kiangombe Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1109127846 Sundu River village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1109127848 Strategic water projects in Laikipia -CRVWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>1109127849 Drilling and Equipping Of Ol Joro rok Joseline Borehole - CRVWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109127850 Drilling and Equipping of Equator Primary School Borehole - CRVWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109127851 Drilling and Equipping of Mahua Primary School Borehole - CRVWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109127852 Kamurian dam - Mogotio's / Emining Ward -CRVWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109127853 kolosonje water pan-Mogotio/Emoning Ward -CRVWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109127854 Lamalok LMC -Baringo South /Eljamus -CRVWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109127800 Central Rift Valley WWDA Projects.</b>						
<b>NET EXPENDITURE</b>	188,000,000	150,000,000		-	-	-
<b>1109127900 Tanathi WWDA Projects.</b>						
<b>1109127924 Kisamis /Singiraine Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	10,000,000	-		-	-	-
<b>1109127925 Kwa Mutonga Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	20,000,000	-		-	-	-
<b>1109127926 Mutyambua Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	20,000,000	-		-	-	-
<b>1109127927 Mekilingi Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109127928 Kilombo Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1109127929 Sere Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109127930 Nguso Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,053,760	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>116,053,760</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>116,053,760</b>	-		-	-	-
<b>1109127931 Kaya Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109127900 Tanathi WWDA Projects</b>						
<b>NET EXPENDITURE</b>	<b>236,053,760</b>	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109128000 Northern WWDA Projects.</b>						
<b>1109128002 Construction of Ereja Godana Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109128003 Construction of Bilhil Burr Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	-		-	-	-
<b>1109128004 Rehabilitation of Andaraka Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128006 Construction of Bananey Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128007 Construction of Yagora Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109128009 Construction of Ele Bor Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	-		-	-	-
<b>1109128012 Construction of sere ollpi water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128015 Drilling of Logurate Pri Sch Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128016 Alamachi Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128018 Basanija Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128019 Bogyar dam, Dadaab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109128024 Etir Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,000,000</b>	-		-	-	-
<b>1109128025 Fofen Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128026 Gedma Ugas Water pan, Wajir South</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	-		-	-	-
<b>1109128027 Gududow Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1109128028 Huduma Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1109128029 Iresa Boru Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1109128030 Jarirot Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1109128032 Lagarba Water pan, Balambala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>1109128033 Ndonyo Elenkala Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1109128034 Nebei Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128036 Ririma Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109128038 Sigaley Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-		-	-	-
<b>1109128040 Wayama Jibril Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,000,000</b>	-		-	-	-
<b>1109128041 Weeldoni dam, Dadaab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109128043 Drilling and Equipping of Borehole at Handaki Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128046 Ngaremara Ward Borehole 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1109128051 Turbi Waterpan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1109128057 Bitowrebay Water Pan -Wajir North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1109128058 Ntilai Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109128059 Seren Water Pan-Samburu North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109128000 Northern WWDA Projects</b>						
<b>NET EXPENDITURE</b>	<b>440,000,000</b>	-		-	-	-
<b>1109128100 North Rift Valley WWDA Projects..</b>						
<b>1109128101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1109128102 Arangai Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109128109 Kapyego community water supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1109128110 Losito water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109128112 Sitoton water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109128113 Suwerwa dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1109128120 Kerio Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1109128121 Borehole in Biretwo Centre-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109128126 Koipirir Talai Endo Community Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1109128127 Chepkorio Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1109128128 Chesakam Water Pan - NRVWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,000,000</b>		-	-	-
<b>1109128129 Merur borehole - NRVWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1109128130 Metipsoo Community Water Supply Project -Elgeyo Marakwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128131 Tuiyoluk Water Supply Project -Uasin Gishu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109128132 Konda Water Project -Uasin Gishu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109128133 Kaptuli Water Project -Uasin Gishu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109128134 Chepsaita/Chepkemel Dam Rehabilitation Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128135 Tatwa Project -West Pokot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109128136 Kipkundul Community Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1109128137 Mobel Dam-Elgeyo Marakwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1109128141 Bombo Dam-Ainabkoi Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>39,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>39,000,000</b>		-	-	-
<b>1109128142 Mosop/Tarakwa (Kibire) water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1109128143 Kipkabus Downs Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128144 Waunifor Dam-Ainabkoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1109128145 Kap-engine Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128147 Kapkire /Katani - Chepkoilel River(Soy)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109128149 Kaptuli Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128150 Kapamare Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128151 Naiberi Primary water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109128152 Uhuru Primary water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109128153 Shirika Kapchan Dam -Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128154 Tarakwa Dam -Kesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128155 Sosiani Dam-Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128156 Tuiyoluk Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128157 Dissilting and Equipping of Kambi Tatu Dam-Moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	40,000,000		-	-	-
<b>1109128158 Construction of JSS Classes -Kobeiyot Pri. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109128159 Koibeyot Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109128160 Charar Water Project -Moiben/Sergoit/Kamariny Wards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1109128161 Nguzo Rafiki Water Supply Project -Baringo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1109128162 Sukta Community Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	23,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	23,000,000		-	-	-
<b>1109128163 Lorien Colonial Dam Rehabilitation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109128164 Kamoka Community Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	17,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	17,000,000		-	-	-
<b>1109128165 Gatitu Community Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109128166 Osupuko Oroiboi Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109128100 North Rift Valley WWDA Projects.</b>						
<b>NET EXPENDITURE</b>	252,000,000	894,000,000		-	-	-
<b>1109128300 Mbeere South Water Supply (TWWDA).</b>						
<b>1109128301 Mbeere South Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	71,757,651	-	-	-	-
<b>GROSS EXPENDITURE</b>	80,000,000	71,757,651	-	-	-	-
<b>NET EXPENDITURE</b>	80,000,000	71,757,651		-	-	-
<b>1109128300 Mbeere South Water Supply (TWWDA)</b>						
<b>NET EXPENDITURE</b>	80,000,000	71,757,651		-	-	-
<b>1109128500 Kenya Water Sanitation and Hygiene.</b>						
<b>1109128501 Kenya Water Sanitation and Hygiene HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	5,687,955,550	-	-	-	5,647,955,550

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>5,687,955,550</b>	-	-	-	<b>5,647,955,550</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>5,687,955,550</b>		-	-	<b>5,647,955,550</b>
<b>1109128502 Kenya Water Sanitation and Hygiene WSTF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	352,044,450	-	-	-	352,044,450
<b>GROSS EXPENDITURE</b>	-	<b>352,044,450</b>	-	-	-	<b>352,044,450</b>
<b>NET EXPENDITURE</b>	-	<b>352,044,450</b>		-	-	<b>352,044,450</b>
<b>1109128500 Kenya Water Sanitation and Hygiene</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>6,040,000,000</b>		-	-	<b>6,000,000,000</b>
<b>1109128600 Kibusta and Tirat Water Projects HQs.</b>						
<b>1109128601 Kibusta and Tirat Water Projects HQs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1109128600 Kibusta and Tirat Water Projects HQs</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1109128700 Restoration and Conservation of Water Catchment Areas.</b>						
<b>1109128701 Restoration and Conservation of Water Catchment Areas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1109128700 Restoration and Conservation of Water Catchment Areas</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1109129400 Public Participation Projects.</b>						
<b>1109129404 Ereshaboru water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	-		-	-	-
<b>1109129405 Kawalachi Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109129406 Desilting of Kang'oria Pan Dam in Silale Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1109129407 Drilling and Equipping of Chepng'osos Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1109129408 Borehole at Mwanjili Bomenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1109129400 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>44,000,000</b>	-		-	-	-
<b>1109129600 Kobujoi Water Project.</b>						
<b>1109129601 Kobujoi Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1109129600 Kobujoi Water Project</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1109130100 WARMA Projects.</b>						
<b>1109130101 Chepterwai-Kapkoimur Water Cluster Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109130102 Chesingele Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109130103 Elburgon Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109130104 Garissa Township water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109130105 Giteru Chiefs Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109130106 Mianzini Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1109130107 Mona Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1109130108 Mutirithia estate chief Ruai kwa Partri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1109130109 Ndimu Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1109130110 PCEA Kambala Boarding Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1109130111 Singore-Chemisis Water Cluster Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1109130112 St Bredance Sec (Completion of borehole)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1109130100 WARMA Projects</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
<b>1109130200 Dams and Water Pans.</b>						
<b>1109130203 Bangal Water Dam (Bura Constituency)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1109130206 Kipchar Water Supply (Baringo)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1109130208 Kapsabaa Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109130209 Chepelion Gorge Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130210 Chelabal Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1109130211 Kimilili Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109130212 Kesses Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	51,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	51,000,000		-	-	-
<b>1109130213 Lochacha Water Pan.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130214 Chepkram Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130215 Kamwago Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130216 Rehabilitation of Cheploch Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130217 Singore Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130218 Kenyatta Dam Rehabilitation, Treatment &amp; Last Mile</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130200 Dams and Water Pans</b>						
<b>NET EXPENDITURE</b>	-	411,000,000		-	-	-
<b>1109130300 Water Supply Projects.</b>						
<b>1109130302 Ndhiwa and Suba Cluster (Irriation)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	800,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	800,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	800,000,000		-	-	-
<b>1109130303 Boro-Karemo Water Project (Siaya)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1109130304 Kipsiwo Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109130305 Gorgor Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130306 Orobo Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130307 Kapchumba Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130308 Kamurguywo Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130309 Kombe Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130310 Anapngetik Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130311 Kapkeneroi/Sarora Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130312 Ndalat Gaa water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130313 Bombo Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130314 Chepkiit Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1109130315 Chemamit Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130316 Kedowa Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130317 Kamiwa-Kaplelit Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130318 Tabaita Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130320 Ainamoi Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130321 Belgut Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130322 Sogorobei Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130323 Kabuliot Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130324 Kaplain Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130325 Kosich Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130326 Sendera Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130327 Kaptengut/ Kapcheserut Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1109130328 Kacheliba-Kodich Pipe Water Project.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130329 Sinai-Kaporowo-Samich-Pusol Water Project.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130300 Water Supply Projects</b>						
<b>NET EXPENDITURE</b>	-	1,320,000,000		-	-	-
<b>1109130400 Boreholes.</b>						
<b>1109130401 Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, &amp; SOT TTI Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130402 Kimarwandi water project, Boreholes-Kapset Sec sch., &amp; Kaptien Sec Sc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130403 Boreholes- Kanusin Girls Sec., Balek Pri. Sch &amp; Tumoiyot Pri. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130404 Ngogon Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109130405 Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109130406 Orokwo Borehole-Equipping &amp; Distribution</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1109130407 Ngembomoi Primary Sch.Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130408 Lake Kamnorok Pri. Sch. Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130409 Borehole-Tuyobei Primary School (Drilling, Equipping &amp; Last Mile)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130410 Borehole-Ngesumin Primary Sch. (Drilling, Equipping &amp; Last Mile)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1109130400 Boreholes</b>						
<b>NET EXPENDITURE</b>	-	170,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1109130500 Muumoni Community (Masii Location) Borehole.</b>						
<b>1109130501 Muumoni Community (Masii Location) Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109130500 Muumoni Community (Masii Location) Borehole</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109130600 Kanana Water Pan 9-Lakathi Sub Location.</b>						
<b>1109130601 Kanana Water Pan 9-Lakathi Sub Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,000,000</b>		-	-	-
<b>1109130600 Kanana Water Pan 9-Lakathi Sub Location</b>						
<b>NET EXPENDITURE</b>	-	<b>19,000,000</b>		-	-	-
<b>1109130800 Kelonget Water Dam.</b>						
<b>E1109130801 Kelonget Water Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	150,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	150,000,000		-	-	-
<b>1109130800 Kelonget Water Dam</b>						
<b>NET EXPENDITURE</b>	-	150,000,000		-	-	-
<b>TOTAL FOR VOTE D1109 State Department for Water &amp; Sanitation</b>	15,292,961,126	25,669,075,017	664,000,000	722,317,366	9,695,400,000	16,188,000,000



**VOTE D1112 State Department for Lands and Physical Planning**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

(KShs 1,500,390,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1112100300 Processing and Registration of Title Deeds - BETA	29,000,000	-	-	-	-	-
1112100400 Construction of Land registries	-	220,300,000	220,300,000	-	220,300,000	220,300,000
1112100500 Renovation of Land Offices	-	90,000,000	90,000,000	-	90,000,000	90,000,000
1112100600 Digitization of Land Registries - BETA	-	712,000,000	712,000,000	-	712,000,000	712,000,000
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	-	100,000,000	100,000,000	-	100,000,000	100,000,000
1112101100 Settlement of the Landless - BETA	1,500,000,000	1,805,090,000	304,700,000	1,500,390,000	2,709,970,000	2,835,160,000
1112101200 National Land Value Index - BETA	-	50,000,000	50,000,000	-	50,000,000	50,000,000
1112101500 Kenya Affordable Housing Finance Project	150,000,000	-	-	-	-	-
1112101700 Public Participation Projects	20,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning</b>	<b>1,699,000,000</b>	<b>2,977,390,000</b>	<b>1,477,000,000</b>	<b>1,500,390,000</b>	<b>3,882,270,000</b>	<b>4,007,460,000</b>

**VOTE D1112 State Department for Lands and Physical Planning**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1112100300 Processing and Registration of Title Deeds - BETA.</b>				
<b>1112100301 Processing and Registration of Title deeds</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	53,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	69,000,000	-	-	-
2211000 Specialised Materials and Supplies	230,000,000	-	-	-
2211300 Other Operating Expenses	550,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	20,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	80,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,002,000,000</b>	-	-	-
Appropriations in Aid	973,000,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	973,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,000,000</b>	-	-	-
<b>1112100300 Processing and Registration of Title Deeds - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,000,000</b>	-	-	-
<b>1112100400 Construction of Land registries.</b>				
<b>1112100402 Ngong Land Registry</b>				
3110200 Construction of Building	5,235,110	59,000,000	59,000,000	59,000,000
<b>GROSS EXPENDITURE</b>	<b>5,235,110</b>	<b>59,000,000</b>	<b>59,000,000</b>	<b>59,000,000</b>
Appropriations in Aid	5,235,110	59,000,000	59,000,000	59,000,000
1420200 Receipts from Administrative Fees and Charges	5,235,110	59,000,000	59,000,000	59,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100405 Mutomo Land Registry</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-
3110200 Construction of Building	14,186,773	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>16,186,773</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	16,186,773	50,000,000	50,000,000	50,000,000
1420200 Receipts from Administrative Fees and Charges	16,186,773	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100408 Bomet Land Registry</b>				
3110200 Construction of Building	13,782,745	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,782,745</b>	-	-	-
Appropriations in Aid	13,782,745	-	-	-
1420200 Receipts from Administrative Fees and Charges	13,782,745	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100409 Naivasha Land Registry</b>				
3110200 Construction of Building	8,000,000	27,300,000	27,300,000	27,300,000
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>27,300,000</b>	<b>27,300,000</b>	<b>27,300,000</b>
Appropriations in Aid	8,000,000	27,300,000	27,300,000	27,300,000
1420200 Receipts from Administrative Fees and Charges	8,000,000	27,300,000	27,300,000	27,300,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-

**VOTE D1112 State Department for Lands and Physical Planning**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1112100410 Nanyuki Land Registry</b>				
3110200 Construction of Building	-	11,000,000	11,000,000	11,000,000
<b>GROSS EXPENDITURE</b>	-	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>
Appropriations in Aid	-	11,000,000	11,000,000	11,000,000
1420200 Receipts from Administrative Fees and Charges	-	11,000,000	11,000,000	11,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100411 Kapsabet Land Registry</b>				
3110200 Construction of Building	10,285,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,285,000</b>	-	-	-
Appropriations in Aid	10,285,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	10,285,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100412 Ol Kalou Land Registry</b>				
3110200 Construction of Building	5,112,559	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,112,559</b>	-	-	-
Appropriations in Aid	5,112,559	-	-	-
1420200 Receipts from Administrative Fees and Charges	5,112,559	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100413 Mbeere Land Registry</b>				
3110200 Construction of Building	5,624,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,624,000</b>	-	-	-
Appropriations in Aid	5,624,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	5,624,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100414 Kitui Land Registry</b>				
3110200 Construction of Building	6,351,590	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,351,590</b>	-	-	-
Appropriations in Aid	6,351,590	-	-	-
1420200 Receipts from Administrative Fees and Charges	6,351,590	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100415 Samburu Land Registry</b>				
3110200 Construction of Building	9,422,223	33,000,000	33,000,000	33,000,000
<b>GROSS EXPENDITURE</b>	<b>9,422,223</b>	<b>33,000,000</b>	<b>33,000,000</b>	<b>33,000,000</b>
Appropriations in Aid	9,422,223	33,000,000	33,000,000	33,000,000
1420200 Receipts from Administrative Fees and Charges	9,422,223	33,000,000	33,000,000	33,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100418 Kiritiri Land Registry</b>				
3110200 Construction of Building	-	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	-	40,000,000	40,000,000	40,000,000
1420200 Receipts from Administrative Fees and Charges	-	40,000,000	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-

**VOTE D1112 State Department for Lands and Physical Planning**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1112100400 Construction of Land registries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1112100500 Renovation of Land Offices.</b>				
<b>1112100501 Renovation of Land Offices</b>				
3110300 Refurbishment of Buildings	136,500,000	90,000,000	90,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>136,500,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>
Appropriations in Aid	136,500,000	90,000,000	90,000,000	90,000,000
1420200 Receipts from Administrative Fees and Charges	136,500,000	90,000,000	90,000,000	90,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100500 Renovation of Land Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1112100600 Digitization of Land Registries - BETA.</b>				
<b>1112100601 Digitization of Land registries</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000	70,000,000	70,000,000	70,000,000
2210700 Training Expenses	-	10,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	60,000,000	50,000,000	50,000,000	50,000,000
2640500 Other Capital Grants and Transfers	300,000,000	507,000,000	507,000,000	507,000,000
3111000 Purchase of Office Furniture and General Equipment	134,000,000	70,000,000	70,000,000	70,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>564,000,000</b>	<b>712,000,000</b>	<b>712,000,000</b>	<b>712,000,000</b>
Appropriations in Aid	564,000,000	712,000,000	712,000,000	712,000,000
1420200 Receipts from Administrative Fees and Charges	564,000,000	712,000,000	712,000,000	712,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100600 Digitization of Land Registries - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1112100700 Survey,Inspection &amp; Maintaining National &amp; International Boundaries.</b>				
<b>1112100701 Survey,Inspection &amp; Maintaining National &amp; International Boundaries</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
Appropriations in Aid	20,000,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1112100700 Survey,Inspection &amp; Maintaining National &amp; International Boundaries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.</b>				
<b>1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping</b>				
3110200 Construction of Building	63,500,000	100,000,000	100,000,000	100,000,000

**VOTE D1112 State Department for Lands and Physical Planning**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>63,500,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	63,500,000	100,000,000	100,000,000	100,000,000
1420200 Receipts from Administrative Fees and Charges	63,500,000	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1112101000 National Physical Planning - BETA.</b>				
<b>1112101001 National Physical Planning</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	40,000,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	40,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1112101000 National Physical Planning - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1112101100 Settlement of the Landless - BETA.</b>				
<b>1112101101 Settlement of the Landless</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	170,000,000	81,483,000	82,000,000	82,000,000
2640500 Other Capital Grants and Transfers	1,700,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,870,000,000</b>	<b>81,483,000</b>	<b>82,000,000</b>	<b>82,000,000</b>
Appropriations in Aid	370,000,000	81,483,000	82,000,000	82,000,000
1420200 Receipts from Administrative Fees and Charges	370,000,000	81,483,000	82,000,000	82,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1112101102 Acquisition of Land Parcel - Kedong Ranch</b>				
2640500 Other Capital Grants and Transfers	-	1,723,607,000	2,627,970,000	2,753,160,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,723,607,000</b>	<b>2,627,970,000</b>	<b>2,753,160,000</b>
Appropriations in Aid	-	223,217,000	222,700,000	222,700,000
1420200 Receipts from Administrative Fees and Charges	-	223,217,000	222,700,000	222,700,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,500,390,000</b>	<b>2,405,270,000</b>	<b>2,530,460,000</b>
<b>1112101100 Settlement of the Landless - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,500,000,000</b>	<b>1,500,390,000</b>	<b>2,405,270,000</b>	<b>2,530,460,000</b>
<b>1112101200 National Land Value Index - BETA.</b>				
<b>1112101201 National Land Value Index</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	70,000,000	43,000,000	43,000,000	43,000,000
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	5,000,000	5,000,000
2211300 Other Operating Expenses	8,000,000	2,000,000	2,000,000	2,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>93,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	93,000,000	50,000,000	50,000,000	50,000,000

**VOTE D1112 State Department for Lands and Physical Planning**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	93,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
1112101200 National Land Value Index - BETA				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
1112101300 Geo Referencing of Land Parcels - BETA.				
1112101301 Geo Referencing of Land Parcels				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	68,000,000	-	-	-
2211000 Specialised Materials and Supplies	35,000,000	-	-	-
2211200 Fuel Oil and Lubricants	2,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	110,000,000	-	-	-
Appropriations in Aid	110,000,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	110,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
1112101300 Geo Referencing of Land Parcels - BETA				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
1112101500 Kenya Affordable Housing Finance Project.				
1112101501 Kenya Affordable Housing Finance Project				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-
2211300 Other Operating Expenses	135,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	150,000,000	-	-	-
1112101500 Kenya Affordable Housing Finance Project				
<b>NET EXPENDITURE Head ... KShs.</b>	150,000,000	-	-	-
1112101700 Public Participation Projects.				
1112101701 Land Surveying and Titling - Wanjala Village, Kishushe Location				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	-	-	-
2210800 Hospitality Supplies and Services	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
1112101702 Registration of Community Land - Isiolo South				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,000,000	-	-	-
2210800 Hospitality Supplies and Services	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
1112101700 Public Participation Projects				
<b>NET EXPENDITURE Head ... KShs.</b>	20,000,000	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1112 State Department for Lands and Physical Planning KShs.</b>	<b>1,699,000,000</b>	<b>1,500,390,000</b>	<b>2,405,270,000</b>	<b>2,530,460,000</b>

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1112100300 Processing and Registration of Title Deeds - BETA.</b>						
<b>1112100301 Processing and Registration of Title deeds</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	53,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	69,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	230,000,000	-	-	-	-	-
2211300 Other Operating Expenses	550,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	20,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,002,000,000</b>	-	-	-	-	-
Appropriations in Aid	973,000,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	973,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	-		-	-	-
<b>1112100300 Processing and Registration of Title Deeds - BETA</b>						
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	-		-	-	-
<b>1112100400 Construction of Land registries.</b>						
<b>1112100402 Ngong Land Registry</b>						
3110200 Construction of Building	5,235,110	59,000,000	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,235,110</b>	<b>59,000,000</b>	-	-	-	-
Appropriations in Aid	5,235,110	59,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	5,235,110	59,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100405 Mutomo Land Registry</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-	-	-
3110200 Construction of Building	14,186,773	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,186,773</b>	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	16,186,773	50,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	16,186,773	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100408 Bomet Land Registry</b>						
3110200 Construction of Building	13,782,745	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,782,745</b>	-	-	-	-	-
Appropriations in Aid	13,782,745	-		-		-
1420200 Receipts from Administrative Fees and Charges	13,782,745	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100409 Naivasha Land Registry</b>						
3110200 Construction of Building	8,000,000	27,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>27,300,000</b>	-	-	-	-



**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	8,000,000	27,300,000		-		-
1420200 Receipts from Administrative Fees and Charges	8,000,000	27,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100410 Nanyuki Land Registry</b>						
3110200 Construction of Building	-	11,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,000,000</b>	-	-	-	-
Appropriations in Aid	-	11,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	11,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100411 Kapsabet Land Registry</b>						
3110200 Construction of Building	10,285,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,285,000</b>	-	-	-	-	-
Appropriations in Aid	10,285,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	10,285,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100412 OI Kalou Land Registry</b>						
3110200 Construction of Building	5,112,559	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,112,559</b>	-	-	-	-	-
Appropriations in Aid	5,112,559	-		-		-
1420200 Receipts from Administrative Fees and Charges	5,112,559	-	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100413 Mbeere Land Registry</b>						
3110200 Construction of Building	5,624,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,624,000</b>	-	-	-	-	-
Appropriations in Aid	5,624,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	5,624,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100414 Kitui Land Registry</b>						
3110200 Construction of Building	6,351,590	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,351,590</b>	-	-	-	-	-
Appropriations in Aid	6,351,590	-		-		-
1420200 Receipts from Administrative Fees and Charges	6,351,590	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100415 Samburu Land Registry</b>						
3110200 Construction of Building	9,422,223	33,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,422,223</b>	<b>33,000,000</b>	-	-	-	-
Appropriations in Aid	9,422,223	33,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	9,422,223	33,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100418 Kiritiri Land Registry</b>						

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
Appropriations in Aid	-	40,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100400 Construction of Land registries</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100500 Renovation of Land Offices.</b>						
<b>1112100501 Renovation of Land Offices</b>						
3110300 Refurbishment of Buildings	136,500,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>136,500,000</b>	<b>90,000,000</b>	-	-	-	-
Appropriations in Aid	136,500,000	90,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	136,500,000	90,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100500 Renovation of Land Offices</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100600 Digitization of Land Registries - BETA.</b>						
<b>1112100601 Digitization of Land registries</b>						

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000	70,000,000	-	-	-	-
2210700 Training Expenses	-	10,000,000	-	-	-	-
2211300 Other Operating Expenses	60,000,000	50,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	300,000,000	507,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	134,000,000	70,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>564,000,000</b>	<b>712,000,000</b>	-	-	-	-
Appropriations in Aid	564,000,000	712,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	564,000,000	712,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100600 Digitization of Land Registries - BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100700 Survey, Inspection &amp; Maintaining National &amp; International Boundaries.</b>						
<b>1112100701 Survey, Inspection &amp; Maintaining National &amp; International Boundaries</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	20,000,000	-	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100700 Survey, Inspection &amp; Maintaining National &amp; International Boundaries</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.</b>						
<b>1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping</b>						
3110200 Construction of Building	63,500,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,500,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	63,500,000	100,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	63,500,000	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112101000 National Physical Planning - BETA.</b>						
<b>1112101001 National Physical Planning</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	40,000,000	-	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112101000 National Physical Planning - BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112101100 Settlement of the Landless - BETA.</b>						
<b>1112101101 Settlement of the Landless</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	170,000,000	81,483,000	-	-	-	-
2640500 Other Capital Grants and Transfers	1,700,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,870,000,000</b>	<b>81,483,000</b>	-	-	-	-
Appropriations in Aid	370,000,000	81,483,000		-		-
1420200 Receipts from Administrative Fees and Charges	370,000,000	81,483,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,500,000,000</b>	-		-	-	-
<b>1112101102 Acquisition of Land Parcel - Kedong Ranch</b>						
2640500 Other Capital Grants and Transfers	-	1,723,607,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,723,607,000</b>	-	-	-	-
Appropriations in Aid	-	223,217,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	223,217,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,500,390,000</b>		-	-	-
<b>1112101100 Settlement of the Landless - BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,500,000,000</b>	<b>1,500,390,000</b>		-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1112101200 National Land Value Index - BETA.</b>						
<b>1112101201 National Land Value Index</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	70,000,000	43,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	-	-	-	-
2211300 Other Operating Expenses	8,000,000	2,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>93,000,000</b>	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	93,000,000	50,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	93,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112101200 National Land Value Index - BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112101300 Geo Referencing of Land Parcels - BETA.</b>						
<b>1112101301 Geo Referencing of Land Parcels</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	68,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	35,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	2,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	-	-	-	-	-
Appropriations in Aid	110,000,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	110,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112101300 Geo Referencing of Land Parcels - BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1112101500 Kenya Affordable Housing Finance Project.</b>						
<b>1112101501 Kenya Affordable Housing Finance Project</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-	-	-
2211300 Other Operating Expenses	135,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-		-	-	-
<b>1112101500 Kenya Affordable Housing Finance Project</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-		-	-	-
<b>1112101700 Public Participation Projects.</b>						
<b>1112101701 Land Surveying and Titling - Wanjala Village, Kishushe Location</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	1,000,000	-	-	-	-	-



**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1112101702 Registration of Community Land - Isiolo South</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1112101700 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning</b>	<b>1,699,000,000</b>	<b>1,500,390,000</b>	-	-	-	-

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

(KShs 6,735,200,631)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	28,700,000	127,600,410	100,000,000	27,600,410	1,730,000,000	967,000,000
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	-	22,080,328	-	22,080,328	100,000,000	100,000,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	-	110,401,640	-	110,401,640	490,600,000	829,500,000
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA	-	750,000,000	750,000,000	-	1,000,000,000	1,250,000,000
1122100600 Government Shared Services	320,780,000	413,178,138	-	413,178,138	839,500,000	897,200,000
1122100700 Construction of Konza Complex Phase I B-BETA	-	110,401,640	-	110,401,640	300,000,000	500,000,000
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities	-	45,816,681	-	45,816,681	394,900,000	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2	-	2,484,037	-	2,484,037	-	-
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA	82,000,000	27,600,410	-	27,600,410	100,000,000	100,000,000
1122101800 Konza data Center & Smart City Facilities-BETA	205,000,000	3,110,401,640	3,000,000,000	110,401,640	3,600,000,000	16,112,000,000
1122101900 Connectivity to Government Priority Projects-BETA	40,000,000	-	-	-	-	-

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

(KShs 6,735,200,631)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1122102000 Horn of Africa Gateway Development Project-BETA	491,000,000	472,632,336	-	472,632,336	570,000,000	790,800,000
1122102300 Construction of KAIST at Konza Technopolis-BETA	49,200,000	2,327,600,410	2,300,000,000	27,600,410	-	-
1122103000 Kenya Digital Economy Acceleration Project	734,020,000	3,688,002,050	-	3,688,002,050	13,800,000,000	15,636,500,000
1122103100 Digital Superhighway	150,000,000	552,008,200	-	552,008,200	1,584,000,000	936,000,000
1122103300 Public Participation Projects	47,000,000	-	-	-	-	-
1122103400 ICT Infrastructure & Connectivity Projects-BETA	-	1,124,992,711	-	1,124,992,711	1,521,000,000	1,973,000,000
<b>TOTAL FOR VOTE D1122 State Department for Information Communication Technology &amp; Digital Economy</b>	<b>2,147,700,000</b>	<b>12,885,200,631</b>	<b>6,150,000,000</b>	<b>6,735,200,631</b>	<b>26,030,000,000</b>	<b>40,092,000,000</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1122100100 Maintenance &amp; Rehabilitation of Last Mile County Connectivity-BETA.</b>				
<b>1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA</b>				
2211300 Other Operating Expenses	28,700,000	27,600,410	50,000,000	60,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	100,000,000	1,680,000,000	907,000,000
<b>GROSS EXPENDITURE</b>	<b>128,700,000</b>	<b>127,600,410</b>	<b>1,730,000,000</b>	<b>967,000,000</b>
Appropriations in Aid	100,000,000	100,000,000	1,680,000,000	907,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	1,680,000,000	907,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,700,000</b>	<b>27,600,410</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1122100100 Maintenance &amp; Rehabilitation of Last Mile County Connectivity-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,700,000</b>	<b>27,600,410</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.</b>				
<b>1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,080,328	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>22,080,328</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>22,080,328</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>22,080,328</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1122100400 Maintenance &amp; Rehabilitation of NOFBI II Cable-BETA.</b>				
<b>1122100401 Maintenance &amp; Rehabilitaion of NOFBI II Cable</b>				
2211300 Other Operating Expenses	-	110,401,640	490,600,000	829,500,000
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>750,000,000</b>	<b>110,401,640</b>	<b>490,600,000</b>	<b>829,500,000</b>
Appropriations in Aid	750,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	750,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>110,401,640</b>	<b>490,600,000</b>	<b>829,500,000</b>
<b>1122100400 Maintenance &amp; Rehabilitation of NOFBI II Cable-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>110,401,640</b>	<b>490,600,000</b>	<b>829,500,000</b>
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA.</b>				
<b>1122100501 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	750,000,000	1,000,000,000	1,250,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>750,000,000</b>	<b>1,000,000,000</b>	<b>1,250,000,000</b>
Appropriations in Aid	-	750,000,000	1,000,000,000	1,250,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	750,000,000	1,000,000,000	1,250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1122100600 Government Shared Services.</b>				

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1122100601 Government Shared Services - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	178,000,000	239,295,555	524,500,000	582,200,000
<b>GROSS EXPENDITURE</b>	<b>178,000,000</b>	<b>239,295,555</b>	<b>524,500,000</b>	<b>582,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>178,000,000</b>	<b>239,295,555</b>	<b>524,500,000</b>	<b>582,200,000</b>
<b>1122100602 E-Government Support and Maintenance - BETA</b>				
2211300 Other Operating Expenses	123,000,000	145,730,165	264,000,000	264,000,000
2220200 Routine Maintenance - Other Assets	18,660,000	18,768,279	34,000,000	34,000,000
3111000 Purchase of Office Furniture and General Equipment	80,000	1,104,016	2,000,000	2,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,040,000	8,280,123	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>142,780,000</b>	<b>173,882,583</b>	<b>315,000,000</b>	<b>315,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>142,780,000</b>	<b>173,882,583</b>	<b>315,000,000</b>	<b>315,000,000</b>
<b>1122100600 Government Shared Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>320,780,000</b>	<b>413,178,138</b>	<b>839,500,000</b>	<b>897,200,000</b>
<b>1122100700 Construction of Konza Complex Phase I B-BETA.</b>				
<b>1122100701 Construction of Konza Complex Phase I B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,401,640	300,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>110,401,640</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>110,401,640</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>1122100700 Construction of Konza Complex Phase I B-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>110,401,640</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>1122100800 Supervision of Streetscape &amp; Waste Water Reclamation Facilities.</b>				
<b>1122100801 Supervision of Streetscape &amp; Waste Water Reclamation Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,816,681	394,900,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>45,816,681</b>	<b>394,900,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>45,816,681</b>	<b>394,900,000</b>	<b>-</b>
<b>1122100800 Supervision of Streetscape &amp; Waste Water Reclamation Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>45,816,681</b>	<b>394,900,000</b>	<b>-</b>
<b>1122100900 Konza Technopolis Masterplan Consultancy - MDP2.</b>				
<b>1122100901 Konza Technopolis Masterplan Consultancy - MDP2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,484,037	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,484,037</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,484,037</b>	<b>-</b>	<b>-</b>
<b>1122100900 Konza Technopolis Masterplan Consultancy - MDP2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>2,484,037</b>	<b>-</b>	<b>-</b>
<b>1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.</b>				
<b>1122101401 Horizontal Infrastructure Phase I - EPCF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	822,000,000	27,600,410	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>822,000,000</b>	<b>27,600,410</b>	<b>100,000,000</b>	<b>100,000,000</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	740,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	740,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>82,000,000</b>	<b>27,600,410</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1122101400 Horizontal Infrastructure Phase I - EPCF-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>82,000,000</b>	<b>27,600,410</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA.</b>				
<b>1122101801 Konza data Center &amp; Smart City Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,205,000,000	3,110,401,640	3,600,000,000	16,112,000,000
<b>GROSS EXPENDITURE</b>	<b>3,205,000,000</b>	<b>3,110,401,640</b>	<b>3,600,000,000</b>	<b>16,112,000,000</b>
Appropriations in Aid	3,000,000,000	3,000,000,000	3,400,000,000	15,912,000,000
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,000,000,000	3,400,000,000	15,912,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>205,000,000</b>	<b>110,401,640</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>205,000,000</b>	<b>110,401,640</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1122101900 Connectivity to Government Priority Projects-BETA.</b>				
<b>1122101903 Connectivity to Leather Industrial Park - Kenanie</b>				
2211300 Other Operating Expenses	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1122101900 Connectivity to Government Priority Projects-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1122102000 Horn of Africa Gateway Development Project-BETA.</b>				
<b>1122102001 Horn of Africa Gateway Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	491,000,000	472,632,336	570,000,000	790,800,000
<b>GROSS EXPENDITURE</b>	<b>491,000,000</b>	<b>472,632,336</b>	<b>570,000,000</b>	<b>790,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>491,000,000</b>	<b>472,632,336</b>	<b>570,000,000</b>	<b>790,800,000</b>
<b>1122102000 Horn of Africa Gateway Development Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>491,000,000</b>	<b>472,632,336</b>	<b>570,000,000</b>	<b>790,800,000</b>
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA.</b>				
<b>1122102301 Construction of KAIST at Konza Technopolis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,349,200,000	2,327,600,410	-	-
<b>GROSS EXPENDITURE</b>	<b>2,349,200,000</b>	<b>2,327,600,410</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	2,300,000,000	2,300,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	2,300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,200,000</b>	<b>27,600,410</b>	<b>-</b>	<b>-</b>
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>49,200,000</b>	<b>27,600,410</b>	<b>-</b>	<b>-</b>
<b>1122103000 Kenya Digital Economy Acceleration Project.</b>				

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1122103001 Kenya Digital Economy Acceleration Project</b>				
2211300 Other Operating Expenses	-	5,520,082	10,000,000	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	934,020,000	3,682,481,968	13,790,000,000	15,626,500,000
<b>GROSS EXPENDITURE</b>	<b>934,020,000</b>	<b>3,688,002,050</b>	<b>13,800,000,000</b>	<b>15,636,500,000</b>
Appropriations in Aid	200,000,000	-	2,000,000,000	2,500,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	2,000,000,000	2,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>734,020,000</b>	<b>3,688,002,050</b>	<b>11,800,000,000</b>	<b>13,136,500,000</b>
<b>1122103000 Kenya Digital Economy Acceleration Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>734,020,000</b>	<b>3,688,002,050</b>	<b>11,800,000,000</b>	<b>13,136,500,000</b>
<b>1122103100 Digital Superhighway.</b>				
<b>1122103102 Cyber Security Management</b>				
2211300 Other Operating Expenses	-	37,260,554	67,500,000	68,000,000
3111000 Purchase of Office Furniture and General Equipment	-	102,673,525	186,000,000	165,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	412,074,121	1,330,500,000	703,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>552,008,200</b>	<b>1,584,000,000</b>	<b>936,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>552,008,200</b>	<b>1,584,000,000</b>	<b>936,000,000</b>
<b>1122103100 Digital Superhighway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>552,008,200</b>	<b>1,584,000,000</b>	<b>936,000,000</b>
<b>1122103300 Public Participation Projects.</b>				
<b>1122103301 Construction of a ICT Talent Center &amp; Multipurpose Social Hall in Ki</b>				
3110200 Construction of Building	31,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1122103302 Construction of a Multi-Purpose Hall, Resource Centre &amp; ICT Hub - Lik</b>				
3110200 Construction of Building	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1122103300 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>47,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1122103400 ICT Infrastructure &amp; Connectivity Projects-BETA.</b>				
<b>1122103401 Maintenance &amp; Rehabilitation of LMCC Network Phases I-III</b>				
2211300 Other Operating Expenses	-	193,202,870	465,000,000	465,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>193,202,870</b>	<b>465,000,000</b>	<b>465,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>193,202,870</b>	<b>465,000,000</b>	<b>465,000,000</b>
<b>1122103402 Digital Hubs</b>				
2211300 Other Operating Expenses	-	499,567,421	325,000,000	403,000,000
2220200 Routine Maintenance - Other Assets	-	20,424,303	37,000,000	74,000,000
3111000 Purchase of Office Furniture and General Equipment	-	25,944,385	47,000,000	84,000,000

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	6,072,090	11,000,000	23,000,000
<b>GROSS EXPENDITURE</b>	-	<b>552,008,199</b>	<b>420,000,000</b>	<b>584,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>552,008,199</b>	<b>420,000,000</b>	<b>584,000,000</b>
<b>1122103403 Connectivity to Health Facilities</b>				
2211300 Other Operating Expenses	-	187,682,788	452,000,000	740,000,000
<b>GROSS EXPENDITURE</b>	-	<b>187,682,788</b>	<b>452,000,000</b>	<b>740,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>187,682,788</b>	<b>452,000,000</b>	<b>740,000,000</b>
<b>1122103404 Connectivity to Leather Industrial Park-Kenanie</b>				
2211300 Other Operating Expenses	-	2,760,041	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>2,760,041</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,760,041</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1122103405 Connectivity to Konza Data Centre &amp; Smart Cit</b>				
2211300 Other Operating Expenses	-	189,338,813	179,000,000	179,000,000
<b>GROSS EXPENDITURE</b>	-	<b>189,338,813</b>	<b>179,000,000</b>	<b>179,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>189,338,813</b>	<b>179,000,000</b>	<b>179,000,000</b>
<b>1122103400 ICT Infrastructure &amp; Connectivity Projects-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,124,992,711</b>	<b>1,521,000,000</b>	<b>1,973,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1122 State Department for Information Communication Technology &amp; Digital Economy KShs.</b>	<b>2,147,700,000</b>	<b>6,735,200,631</b>	<b>17,950,000,000</b>	<b>19,523,000,000</b>



**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1122100100 Maintenance &amp; Rehabilitation of Last Mile County Connectivity-BETA.</b>						
<b>1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA</b>						
2211300 Other Operating Expenses	28,700,000	27,600,410	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	100,000,000	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>128,700,000</b>	<b>127,600,410</b>	-	-	<b>100,000,000</b>	-
Appropriations in Aid	100,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>28,700,000</b>	<b>27,600,410</b>		-	-	-
<b>1122100100 Maintenance &amp; Rehabilitation of Last Mile County Connectivity-BETA</b>						
<b>NET EXPENDITURE</b>	<b>28,700,000</b>	<b>27,600,410</b>		-	-	-
<b>1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.</b>						
<b>1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,080,328	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,080,328</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,080,328</b>		-	-	-
<b>1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>						
<b>NET EXPENDITURE</b>	-	<b>22,080,328</b>		-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1122100400 Maintenance &amp; Rehabilitation of NOFBI II Cable-BETA.</b>						
<b>1122100401 Maintenance &amp; Rehabilitaion of NOFBI II Cable</b>						
2211300 Other Operating Expenses	-	110,401,640	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>750,000,000</b>	<b>110,401,640</b>	-	-	-	-
Appropriations in Aid	750,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	750,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>110,401,640</b>		-	-	-
<b>1122100400 Maintenance &amp; Rehabilitation of NOFBI II Cable-BETA</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>110,401,640</b>		-	-	-
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA.</b>						
<b>1122100501 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	750,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>750,000,000</b>	-	-	-	-
Appropriations in Aid	-	750,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	750,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA</b>						

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1122100600 Government Shared Services.</b>						
<b>1122100601 Government Shared Services - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	178,000,000	239,295,555	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>178,000,000</b>	<b>239,295,555</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>178,000,000</b>	<b>239,295,555</b>		-	-	-
<b>1122100602 E-Government Support and Maintenance - BETA</b>						
2211300 Other Operating Expenses	123,000,000	145,730,165	-	-	-	-
2220200 Routine Maintenance - Other Assets	18,660,000	18,768,279	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	80,000	1,104,016	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,040,000	8,280,123	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>142,780,000</b>	<b>173,882,583</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>142,780,000</b>	<b>173,882,583</b>		-	-	-
<b>1122100600 Government Shared Services</b>						
<b>NET EXPENDITURE</b>	<b>320,780,000</b>	<b>413,178,138</b>		-	-	-
<b>1122100700 Construction of Konza Complex Phase I B-BETA.</b>						
<b>1122100701 Construction of Konza Complex Phase I B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,401,640	-	-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	110,401,640	-	-	-	-
<b>NET EXPENDITURE</b>	-	110,401,640		-	-	-
<b>1122100700 Construction of Konza Complex Phase I B-BETA</b>						
<b>NET EXPENDITURE</b>	-	110,401,640		-	-	-
<b>1122100800 Supervision of Streetscape &amp; Waste Water Reclamation Facilities.</b>						
<b>1122100801 Supervision of Streetscape &amp; Waste Water Reclamation Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,816,681	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	45,816,681	-	-	-	-
<b>NET EXPENDITURE</b>	-	45,816,681		-	-	-
<b>1122100800 Supervision of Streetscape &amp; Waste Water Reclamation Facilities</b>						
<b>NET EXPENDITURE</b>	-	45,816,681		-	-	-
<b>1122100900 Konza Technopolis Masterplan Consultancy - MDP2.</b>						
<b>1122100901Konza Technopolis Masterplan Consultancy - MDP2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,484,037	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	2,484,037	-	-	-	-
<b>NET EXPENDITURE</b>	-	2,484,037		-	-	-
<b>1122100900 Konza Technopolis Masterplan Consultancy - MDP2</b>						
<b>NET EXPENDITURE</b>	-	2,484,037		-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.</b>						
<b>1122101401 Horizontal Infrastructure Phase I - EPCF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	822,000,000	27,600,410	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>822,000,000</b>	<b>27,600,410</b>	-	-	-	-
Appropriations in Aid	740,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	740,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>82,000,000</b>	<b>27,600,410</b>		-	-	-
<b>1122101400 Horizontal Infrastructure Phase I - EPCF-BETA</b>						
<b>NET EXPENDITURE</b>	<b>82,000,000</b>	<b>27,600,410</b>		-	-	-
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA.</b>						
<b>1122101801 Konza data Center &amp; Smart City Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,205,000,000	3,110,401,640	-	-	3,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>3,205,000,000</b>	<b>3,110,401,640</b>	-	-	<b>3,000,000,000</b>	-
Appropriations in Aid	3,000,000,000	3,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>205,000,000</b>	<b>110,401,640</b>		-	-	-
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA</b>						
<b>NET EXPENDITURE</b>	<b>205,000,000</b>	<b>110,401,640</b>		-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1122101900 Connectivity to Government Priority Projects-BETA.</b>						
<b>1122101903 Connectivity to Leather Industrial Park - Kenanie</b>						
2211300 Other Operating Expenses	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1122101900 Connectivity to Government Priority Projects-BETA</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1122102000 Horn of Africa Gateway Development Project-BETA.</b>						
<b>1122102001 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	491,000,000	472,632,336	-	-	-	450,000,000
<b>GROSS EXPENDITURE</b>	<b>491,000,000</b>	<b>472,632,336</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450,000,000</b>
<b>NET EXPENDITURE</b>	<b>491,000,000</b>	<b>472,632,336</b>		<b>-</b>	<b>-</b>	<b>450,000,000</b>
<b>1122102000 Horn of Africa Gateway Development Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>491,000,000</b>	<b>472,632,336</b>		<b>-</b>	<b>-</b>	<b>450,000,000</b>
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA.</b>						
<b>1122102301 Construction of KAIST at Konza Technopolis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,349,200,000	2,327,600,410	-	-	2,300,000,000	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,349,200,000</b>	<b>2,327,600,410</b>	-	-	<b>2,300,000,000</b>	-
Appropriations in Aid	2,300,000,000	2,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	2,300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>49,200,000</b>	<b>27,600,410</b>		-	-	-
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA</b>						
<b>NET EXPENDITURE</b>	<b>49,200,000</b>	<b>27,600,410</b>		-	-	-
<b>1122103000 Kenya Digital Economy Acceleration Project.</b>						
<b>1122103001 Kenya Digital Economy Acceleration Project</b>						
2211300 Other Operating Expenses	-	5,520,082	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	934,020,000	3,682,481,968	-	-	-	3,550,000,000
<b>GROSS EXPENDITURE</b>	<b>934,020,000</b>	<b>3,688,002,050</b>	-	-	-	<b>3,550,000,000</b>
Appropriations in Aid	200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>734,020,000</b>	<b>3,688,002,050</b>		-	-	<b>3,550,000,000</b>
<b>1122103000 Kenya Digital Economy Acceleration Project</b>						
<b>NET EXPENDITURE</b>	<b>734,020,000</b>	<b>3,688,002,050</b>		-	-	<b>3,550,000,000</b>
<b>1122103100 Digital Superhighway.</b>						
<b>1122103102 Cyber Security Management</b>						

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	37,260,554	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	102,673,525	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	412,074,121	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>552,008,200</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>552,008,200</b>		-	-	-
<b>1122103100 Digital Superhighway</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>552,008,200</b>		-	-	-
<b>1122103300 Public Participation Projects.</b>						
<b>1122103301 Construction of a ICT Talent Center &amp; Multipurpose Social Hall in Ki</b>						
3110200 Construction of Building	31,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	-		-	-	-
<b>1122103302 Construction of a Multi-Purpose Hall, Resource Centre &amp; ICT Hub -Lik</b>						
3110200 Construction of Building	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1122103300 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>47,000,000</b>	-		-	-	-
<b>1122103400 ICT Infrastructure &amp; Connectivity Projects-BETA.</b>						



**VOTE 1122 State Department for Information Communication Technology & Digital Economy**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1122103401 Maintenance &amp; Rehabilitation of LMCC Network Phases I-III</b>						
2211300 Other Operating Expenses	-	193,202,870	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>193,202,870</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>193,202,870</b>		-	-	-
<b>1122103402 Digital Hubs</b>						
2211300 Other Operating Expenses	-	499,567,421	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	20,424,303	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	25,944,385	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	6,072,090	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>552,008,199</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>552,008,199</b>		-	-	-
<b>1122103403 Connectivity to Health Facilities</b>						
2211300 Other Operating Expenses	-	187,682,788	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>187,682,788</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>187,682,788</b>		-	-	-
<b>1122103404 Connectivity to Leather Industrial Park-Kenanie</b>						
2211300 Other Operating Expenses	-	2,760,041	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,760,041</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,760,041</b>		-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1122103405 Connectivity to Konza Data Centre &amp; Smart Cit</b>						
2211300 Other Operating Expenses	-	189,338,813	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>189,338,813</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>189,338,813</b>		-	-	-
<b>1122103400 ICT Infrastructure &amp; Connectivity Projects-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>1,124,992,711</b>		-	-	-
<b>TOTAL FOR VOTE D1122 State Department for Information Communication Technology &amp; Digital Economy</b>	<b>2,147,700,000</b>	<b>6,735,200,631</b>	-	-	<b>5,400,000,000</b>	<b>4,000,000,000</b>

**VOTE D1123 State Department for Broadcasting & Telecommunications**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Broadcasting and Telecommunications, for capital expenditure

(KShs 356,045,289)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1123100200 Modernization of KIMC Film	-	33,672,500	-	33,672,500	93,000,000	-
1123100300 KBC Analogue to Digital TV Migration-BETA	-	101,569,509	-	101,569,509	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA	-	38,640,574	-	38,640,574	103,380,000	199,700,000
1123100500 Modernization of KNA National Desk and Press Center-BETA	-	182,162,706	-	182,162,706	354,620,000	357,300,000
<b>TOTAL FOR VOTE D1123 State Department for Broadcasting &amp; Telecommunications</b>	-	<b>356,045,289</b>	-	<b>356,045,289</b>	<b>551,000,000</b>	<b>557,000,000</b>

**VOTE D1123 State Department for Broadcasting & Telecommunications**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1123 State Department for Broadcasting & Telecommunications**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1123100200 Modernization of KIMC Film.</b>				
<b>1123100201 Modernization of KIMC Media Training Facilities - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,672,500	88,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	5,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>33,672,500</b>	<b>93,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>33,672,500</b>	<b>93,000,000</b>	-
<b>1123100200 Modernization of KIMC Film</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>33,672,500</b>	<b>93,000,000</b>	-
<b>1123100300 KBC Analogue to Digital TV Migration-BETA.</b>				
<b>1123100301 KBC Analogue to Digital TV Migration</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,569,509	-	-
<b>GROSS EXPENDITURE</b>	-	<b>101,569,509</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>101,569,509</b>	-	-
<b>1123100300 KBC Analogue to Digital TV Migration-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>101,569,509</b>	-	-
<b>1123100400 KBC Rollout of Studio Mashinani-BETA.</b>				
<b>1123100401 KBC Rollout of Studio Mashinani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,640,574	103,380,000	199,700,000
<b>GROSS EXPENDITURE</b>	-	<b>38,640,574</b>	<b>103,380,000</b>	<b>199,700,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>38,640,574</b>	<b>103,380,000</b>	<b>199,700,000</b>
<b>1123100400 KBC Rollout of Studio Mashinani-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>38,640,574</b>	<b>103,380,000</b>	<b>199,700,000</b>
<b>1123100500 Modernization of KNA National Desk and Press Center-BETA.</b>				
<b>1123100501 Modernization of KNA National Desk and Press Centre - Headquarters</b>				
2210700 Training Expenses	-	16,560,246	50,620,000	49,300,000
2211000 Specialised Materials and Supplies	-	33,120,492	52,000,000	54,000,000
2211300 Other Operating Expenses	-	5,520,082	21,000,000	22,000,000
3110300 Refurbishment of Buildings	-	71,761,066	131,000,000	132,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	55,200,820	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>182,162,706</b>	<b>354,620,000</b>	<b>357,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>182,162,706</b>	<b>354,620,000</b>	<b>357,300,000</b>
<b>1123100500 Modernization of KNA National Desk and Press Center-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>182,162,706</b>	<b>354,620,000</b>	<b>357,300,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1123 State Department for Broadcasting &amp; Telecommunications KShs.</b>	-	<b>356,045,289</b>	<b>551,000,000</b>	<b>557,000,000</b>

**VOTE 1123 State Department for Broadcasting & Telecommunications**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123100200 Modernization of KIMC Film.						
1123100201 Modernization of KIMC Media Training Facilities - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,672,500	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>33,672,500</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>33,672,500</b>		-	-	-
1123100200 Modernization of KIMC Film						
<b>NET EXPENDITURE</b>	-	<b>33,672,500</b>		-	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA.						
1123100301 KBC Analogue to Digital TV Migration						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,569,509	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>101,569,509</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>101,569,509</b>		-	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA						
<b>NET EXPENDITURE</b>	-	<b>101,569,509</b>		-	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA.						
1123100401 KBC Rollout of Studio Mashinani						

**VOTE 1123 State Department for Broadcasting & Telecommunications**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,640,574	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>38,640,574</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>38,640,574</b>		-	-	-
<b>1123100400 KBC Rollout of Studio Mashinani-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>38,640,574</b>		-	-	-
<b>1123100500 Modernaization of KNA National Desk and Press Center-BETA.</b>						
<b>1123100501 Modernization of KNA National Desk and Press Centre - Headquarters</b>						
2210700 Training Expenses	-	16,560,246	-	-	-	-
2211000 Specialised Materials and Supplies	-	33,120,492	-	-	-	-
2211300 Other Operating Expenses	-	5,520,082	-	-	-	-
3110300 Refurbishment of Buildings	-	71,761,066	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	55,200,820	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>182,162,706</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>182,162,706</b>		-	-	-
<b>1123100500 Modernaization of KNA National Desk and Press Center-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>182,162,706</b>		-	-	-
<b>TOTAL FOR VOTE D1123 State Department for Broadcasting &amp; Telecommunications</b>	-	<b>356,045,289</b>	-	-	-	-

**VOTE D1132 State Department for Sports**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

(KShs 100,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1132100100 Kenya Academy of Sports	-	80,000,000	-	80,000,000	132,000,000	92,250,000
1132100300 Establish an Automation & Digitalization System for Sports Registrar	-	20,000,000	-	20,000,000	84,000,000	-
1132101100 Sports,Arts and Social Development Fund	-	17,000,000,000	17,000,000,000	-	18,000,000,000	18,900,000,000
1132101300 Malinya Stadium	-	-	-	-	-	159,750,000
<b>TOTAL FOR VOTE D1132 State Department for Sports</b>	-	<b>17,100,000,000</b>	<b>17,000,000,000</b>	<b>100,000,000</b>	<b>18,216,000,000</b>	<b>19,152,000,000</b>

**VOTE D1132 State Department for Sports**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1132100100 Kenya Academy of Sports.</b>				
<b>1132100101 Kenya Academy of Sports</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	132,000,000	92,250,000
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	<b>132,000,000</b>	<b>92,250,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	<b>132,000,000</b>	<b>92,250,000</b>
<b>1132100100 Kenya Academy of Sports</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>80,000,000</b>	<b>132,000,000</b>	<b>92,250,000</b>
<b>1132100300 Establish an Automation &amp; Digitalization System for Sports Registrar.</b>				
<b>1132100301 Establish an Automation &amp; Digitalization System for Sports Registrar</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	84,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>84,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>84,000,000</b>	-
<b>1132100300 Establish an Automation &amp; Digitalization System for Sports Registrar</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>84,000,000</b>	-
<b>1132101100 Sports,Arts and Social Development Fund.</b>				
<b>1132101101 Sports,Arts and Social Development Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,464,000,000	17,000,000,000	18,000,000,000	18,900,000,000
<b>GROSS EXPENDITURE</b>	<b>16,464,000,000</b>	<b>17,000,000,000</b>	<b>18,000,000,000</b>	<b>18,900,000,000</b>
Appropriations in Aid	16,464,000,000	17,000,000,000	18,000,000,000	18,900,000,000
1140400 Receipts from Taxes on Specific Services	16,464,000,000	17,000,000,000	18,000,000,000	18,900,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1132101100 Sports,Arts and Social Development Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1132101300 Malinya Stadium.</b>				
<b>1132101301 Malinya Stadium</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	159,750,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>159,750,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>159,750,000</b>
<b>1132101300 Malinya Stadium</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>159,750,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1132 State Department for Sports Kshs.</b>	-	<b>100,000,000</b>	<b>216,000,000</b>	<b>252,000,000</b>



**VOTE 1132 State Department for Sports**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports.						
1132100101 Kenya Academy of Sports						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	80,000,000		-	-	-
1132100100 Kenya Academy of Sports						
<b>NET EXPENDITURE</b>	-	80,000,000		-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar.						
1132100301 Establish an Automation & Digitalization System for Sports Registrar						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar						
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
1132101100 Sports,Arts and Social Development Fund.						
1132101101 Sports,Arts and Social Development Fund						

**VOTE 1132 State Department for Sports**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,464,000,000	17,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,464,000,000</b>	<b>17,000,000,000</b>	-	-	-	-
Appropriations in Aid	16,464,000,000	17,000,000,000		-		-
1140400 Receipts from Taxes on Specific Services	16,464,000,000	17,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1132101100 Sports,Arts and Social Development Fund</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1132 State Department for Sports</b>	-	<b>100,000,000</b>	-	-	-	-

**VOTE D1134 State Department for Culture, The Arts and Heritage**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

(KShs 46,980,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1134100100 Construction of a Heritage Collection Centre	-	-	-	-	46,220,000	130,000,000
1134100500 Establishment of an Integrated Records Management System (IRMS)	-	-	-	-	30,000,000	120,000,000
1134100600 Refurbishment of Archives offices	-	36,980,000	-	36,980,000	-	-
1134101200 Installation of the Library Information Management System (LIMS)	-	-	-	-	30,000,000	35,000,000
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	-	-	-	-	39,300,000	-
1134102100 Completion of Office Block and Music Auditorium	-	-	-	-	35,000,000	34,000,000
1134103000 Marachi Cultural Center	-	-	-	-	32,500,000	-
1134103100 Wundanyi Youth Resource (Culture & Talent) Center	50,000,000	-	-	-	35,000,000	21,000,000
1134103200 Rehabilitation of Basic Facilities at Bomas	-	-	-	-	81,980,000	50,000,000
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1134103800 Public Participation Projects	10,000,000	-	-	-	-	-

**VOTE D1134 State Department for Culture, The Arts and Heritage**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

(KShs 46,980,000)

**SUMMARY**

<b>HEAD/ PROJECT</b>	<b>Approved Estimates 2024/2025</b>	<b>Estimates 2025/2026</b>			<b>Projected Estimates</b>	
		<b>Gross Expenditure</b>	<b>Appropriation s in Aid</b>	<b>Net Expenditure</b>	<b>Estimates 2026/2027</b>	<b>Estimates 2027/2028</b>
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
<b>TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage</b>	<b>70,000,000</b>	<b>46,980,000</b>	<b>-</b>	<b>46,980,000</b>	<b>340,000,000</b>	<b>400,000,000</b>

**VOTE D1134 State Department for Culture, The Arts and Heritage**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1134100100 Construction of a Heritage Collection Centre.</b>				
<b>1134100101 Construction of a Heritage Collection Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	46,220,000	130,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>46,220,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>46,220,000</b>	<b>130,000,000</b>
<b>1134100100 Construction of a Heritage Collection Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>46,220,000</b>	<b>130,000,000</b>
<b>1134100500 Establishment of an Integrated Records Management System (IRMS).</b>				
<b>1134100501 Establishment of an Integrated Records Management System (IRMS)</b>				
3111000 Purchase of Office Furniture and General Equipment	-	-	30,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>1134100500 Establishment of an Integrated Records Management System (IRMS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>120,000,000</b>
<b>1134100600 Refurbishment of Archives offices.</b>				
<b>1134100601 Refurbishment of Archives offices</b>				
3110300 Refurbishment of Buildings	-	36,980,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>36,980,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>36,980,000</b>	-	-
<b>1134100600 Refurbishment of Archives offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>36,980,000</b>	-	-
<b>1134101200 Installation of the Library Information Management System (LIMS).</b>				
<b>1134101201 Installation of the Library Information Management System (LIMS)</b>				
3110300 Refurbishment of Buildings	-	-	30,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>35,000,000</b>
<b>1134101200 Installation of the Library Information Management System (LIMS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>35,000,000</b>
<b>1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.</b>				
<b>1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	39,300,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>39,300,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>39,300,000</b>	-
<b>1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>39,300,000</b>	-
<b>1134102100 Completion of Office Block and Music Auditorium.</b>				

**VOTE D1134 State Department for Culture, The Arts and Heritage**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1134102101 Completion of Office Block and Music Auditorium</b>				
3110200 Construction of Building	-	-	35,000,000	34,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>35,000,000</b>	<b>34,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>35,000,000</b>	<b>34,000,000</b>
<b>1134102100 Completion of Office Block and Music Auditorium</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>35,000,000</b>	<b>34,000,000</b>
<b>1134103000 Marachi Cultural Center.</b>				
<b>1134103001 Marachi Cultural Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	32,500,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>32,500,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>32,500,000</b>	-
<b>1134103000 Marachi Cultural Center</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>32,500,000</b>	-
<b>1134103100 Wundanyi Youth Resource (Culture &amp; Talent) Center.</b>				
<b>1134103101 Wundanyi Youth Resource (Culture &amp; Talent) Center</b>				
3110200 Construction of Building	50,000,000	-	35,000,000	21,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	<b>35,000,000</b>	<b>21,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	<b>35,000,000</b>	<b>21,000,000</b>
<b>1134103100 Wundanyi Youth Resource (Culture &amp; Talent) Center</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	<b>35,000,000</b>	<b>21,000,000</b>
<b>1134103200 Rehabilitation of Basic Facilities at Bomas.</b>				
<b>1134103201 Rehabilitation of Basic Facilities at Bomas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	81,980,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>81,980,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>81,980,000</b>	<b>50,000,000</b>
<b>1134103200 Rehabilitation of Basic Facilities at Bomas</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>81,980,000</b>	<b>50,000,000</b>
<b>1134103300 Professional &amp; Scientific Training for Devlpmnt of Culture Tourism.</b>				
<b>1134103301 Professional &amp; Scientific Training for Devlpmnt of Culture Tourism</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1134103300 Professional &amp; Scientific Training for Devlpmnt of Culture Tourism</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1134103800 Public Participation Projects.</b>				
<b>1134103801 Construction of Karachuonyo Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1134 State Department for Culture, The Arts and Heritage**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1134103800 Public Participation Projects				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1134 State Department for Culture, The Arts and Heritage KShs.</b>	<b>70,000,000</b>	<b>46,980,000</b>	<b>340,000,000</b>	<b>400,000,000</b>

**VOTE 1134 State Department for Culture, The Arts and Heritage**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices.						
1134100601 Refurbishment of Archives offices						
3110300 Refurbishment of Buildings	-	36,980,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>36,980,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>36,980,000</b>		-	-	-
1134100600 Refurbishment of Archives offices						
<b>NET EXPENDITURE</b>	-	<b>36,980,000</b>		-	-	-
1134103100 Wundanyi Youth Resource (Culture & Talent) Center.						
1134103101 Wundanyi Youth Resource (Culture & Talent) Center						
3110200 Construction of Building	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
1134103100 Wundanyi Youth Resource (Culture & Talent) Center						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.						
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism						



**VOTE 1134 State Department for Culture, The Arts and Heritage**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
1134103800 Public Participation Projects.						
1134103801 Construction of Karachuonyo Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1134103800 Public Participation Projects						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage</b>	<b>70,000,000</b>	<b>46,980,000</b>	-	<b>10,000,000</b>	-	-

**VOTE D1135 State Department for Youth Affairs and Creative Economy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

(KShs 1,854,776,325)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1135100800 Youth Empowerment Centres -BETA	19,415,000	79,500,000	-	79,500,000	-	-
1135101100 VIVA Youth Programme-BETA	100,000,000	160,000,000	80,000,000	80,000,000	11,170,000	11,170,000
1135101300 Strengthening the Film Industry in Kenya - BETA	10,000,000	-	-	-	-	-
1135101400 GoK/ENFPFA 10th Country Programme	-	10,530,000	-	10,530,000	10,530,000	10,530,000
1135101500 Refurbishment of Cinema Theatre	-	-	-	-	43,290,000	95,500,000
1135101600 Film Location Mapping	-	15,000,000	-	15,000,000	-	-
1135101700 Establishment of Kenya Film School	-	19,700,000	-	19,700,000	128,700,000	63,280,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	803,944,490	1,650,046,325	-	1,650,046,325	1,790,010,000	1,659,840,000
1135102000 Youth Enterprise Development Fund	-	-	-	-	120,000,000	325,380,000
<b>TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy</b>	<b>933,359,490</b>	<b>1,934,776,325</b>	<b>80,000,000</b>	<b>1,854,776,325</b>	<b>2,103,700,000</b>	<b>2,165,700,000</b>

**VOTE D1135 State Department for Youth Affairs and Creative Economy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1135100800 Youth Empowerment Centres -BETA.</b>				
<b>1135100801 Youth Empowerment Centres - BETA</b>				
3111000 Purchase of Office Furniture and General Equipment	19,415,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,415,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,415,000</b>	-	-	-
<b>1135100802 Construction and Equipping of Ganze Youth Empowerment Centre</b>				
3110200 Construction of Building	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1135100803 Construction and Equipping of Tarbaj Youth Empowerment Centre</b>				
3110200 Construction of Building	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1135100804 Construction and Equipping of Thika Youth Empowerment Centre</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1135100805 Renovation and Equipping of Kirinyaga West Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100806 Renovation and Equipping of Ol Kalou Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,500,000</b>	-	-
<b>1135100807 Renovation and Equipping of Mariakani Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100808 Renovation and Equipping of Matuga Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,500,000</b>	-	-
<b>1135100809 Renovation and Equipping of Mutyambua Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,500,000</b>	-	-
<b>1135100811 Renovation and Equipping of North Horr Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-

**VOTE D1135 State Department for Youth Affairs and Creative Economy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1135100812 Renovation and Equipping of Laisamis Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1135100813 Renovation and Equipping of Imenti South Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100814 Renovation and Equipping of Athi River Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100815 Renovation and Equipping of Makadara Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100816 Renovation and Equipping of Njiru Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100817 Renovation and Equipping of Nyamarambe Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100818 Renovation and Equipping of Kisumu Central Youth Empowerment Cent</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100819 Renovation and Equipping of Lafey Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1135100820 Renovation and Equipping of Emingi Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100821 Renovation and Equipping of Saboti Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1135100822 Renovation and Equipping of Iten Youth Empowerment Center</b>				
3110300 Refurbishment of Buildings	-	3,000,000	-	-

**VOTE D1135 State Department for Youth Affairs and Creative Economy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	3,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,000,000	-	-
<b>1135100800 Youth Empowerment Centres -BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	19,415,000	79,500,000	-	-
<b>1135101100 VIVA Youth Programme-BETA.</b>				
<b>1135101101 VIVA Youth Programme</b>				
2210700 Training Expenses	41,270,720	120,000,000	11,170,000	11,170,000
2211300 Other Operating Expenses	458,729,280	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	500,000,000	160,000,000	11,170,000	11,170,000
Appropriations in Aid	400,000,000	80,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	400,000,000	80,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	80,000,000	11,170,000	11,170,000
<b>1135101100 VIVA Youth Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	100,000,000	80,000,000	11,170,000	11,170,000
<b>1135101300 Strengthening the Film Industry in Kenya - BETA.</b>				
<b>1135101301 Strengthening the Film Industry in Kenya - BETA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1135101300 Strengthening the Film Industry in Kenya - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	-	-	-
<b>1135101400 GoK/ENFPA 10th Country Programme.</b>				
<b>1135101401 GoK/ENFPA 10th Country Programme</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,530,000	10,530,000	10,530,000
<b>GROSS EXPENDITURE</b>	-	10,530,000	10,530,000	10,530,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,530,000	10,530,000	10,530,000
<b>1135101400 GoK/ENFPA 10th Country Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,530,000	10,530,000	10,530,000
<b>1135101500 Refurbishment of Cinema Theatre.</b>				
<b>1135101501 Refurbishment of Cinema Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	43,290,000	95,500,000
<b>GROSS EXPENDITURE</b>	-	-	43,290,000	95,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	43,290,000	95,500,000
<b>1135101500 Refurbishment of Cinema Theatre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	43,290,000	95,500,000
<b>1135101600 Film Location Mapping.</b>				
<b>1135101601 Film Location Mapping</b>				

**VOTE D1135 State Department for Youth Affairs and Creative Economy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1135101600 Film Location Mapping</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1135101700 Establishment of Kenya Film School.</b>				
<b>1135101701 Establishment of Kenya Film School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,700,000	128,700,000	63,280,000
<b>GROSS EXPENDITURE</b>	-	<b>19,700,000</b>	<b>128,700,000</b>	<b>63,280,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>19,700,000</b>	<b>128,700,000</b>	<b>63,280,000</b>
<b>1135101700 Establishment of Kenya Film School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>19,700,000</b>	<b>128,700,000</b>	<b>63,280,000</b>
<b>1135101900 National Youth Opportunity Towards Advancement (NYOTA).</b>				
<b>1135101901 National Youth Opportunity Towards Advancement (NYOTA)</b>				
2210200 Communication, Supplies and Services	6,670,000	7,531,867	9,243,200	10,364,360
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	58,924,525	71,414,847	98,339,116	57,069,730
2210500 Printing , Advertising and Information Supplies and Services	2,800,000	8,230,800	2,346,300	500,000
2210600 Rentals of Produced Assets	-	9,562,212	9,562,212	2,390,552
2210700 Training Expenses	114,905,160	797,833,280	784,311,808	1,008,698,385
2210800 Hospitality Supplies and Services	50,697,172	69,368,507	63,807,390	62,885,040
2210900 Insurance Costs	-	6,900,000	6,900,000	-
2211100 Office and General Supplies and Services	4,900,000	6,968,800	968,800	180,000
2211200 Fuel Oil and Lubricants	45,680,576	21,244,520	17,075,520	9,075,520
2211300 Other Operating Expenses	472,266,817	645,829,674	779,567,654	492,718,413
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,590,240	4,661,818	4,288,000	4,788,000
2220200 Routine Maintenance - Other Assets	-	500,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	30,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	4,510,000	-	2,430,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	11,170,000	11,170,000
<b>GROSS EXPENDITURE</b>	<b>803,944,490</b>	<b>1,650,046,325</b>	<b>1,790,010,000</b>	<b>1,659,840,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>803,944,490</b>	<b>1,650,046,325</b>	<b>1,790,010,000</b>	<b>1,659,840,000</b>
<b>1135101900 National Youth Opportunity Towards Advancement (NYOTA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>803,944,490</b>	<b>1,650,046,325</b>	<b>1,790,010,000</b>	<b>1,659,840,000</b>
<b>1135102000 Youth Enterprise Development Fund.</b>				
<b>1135102001 Youth Enterprise Development Fund</b>				
2630100 Current Grants to Government Agencies and other Levels of Government	-	-	120,000,000	325,380,000
<b>GROSS EXPENDITURE</b>	-	-	<b>120,000,000</b>	<b>325,380,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>120,000,000</b>	<b>325,380,000</b>
<b>1135102000 Youth Enterprise Development Fund</b>				

**VOTE D1135 State Department for Youth Affairs and Creative Economy****II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	-	120,000,000	325,380,000
TOTAL NET EXPENDITURE FOR VOTE D1135 State Department for Youth Affairs and Creative Economy KShs.	933,359,490	1,854,776,325	2,103,700,000	2,165,700,000

**VOTE 1135 State Department for Youth Affairs and Creative Economy**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1135100800 Youth Empowerment Centres -BETA.</b>						
<b>1135100801 Youth Empowerment Centres - BETA</b>						
3111000 Purchase of Office Furniture and General Equipment	19,415,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,415,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,415,000</b>	-		-	-	-
<b>1135100802 Construction and Equipping of Ganze Youth Empowerment Centre</b>						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1135100803 Construction and Equipping of Tarbaj Youth Empowerment Centre</b>						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1135100804 Construction and Equipping of Thika Youth Empowerment Centre</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1135100805 Renovation and Equipping of Kirinyaga West Youth Empowerment Center</b>						



**VOTE 1135 State Department for Youth Affairs and Creative Economy**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100806 Renovation and Equipping of Ol Kalou Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,500,000</b>		-	-	-
<b>1135100807 Renovation and Equipping of Mariakani Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100808 Renovation and Equipping of Matuga Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,500,000</b>		-	-	-
<b>1135100809 Renovation and Equipping of Mutyambua Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,500,000</b>		-	-	-
<b>1135100811 Renovation and Equipping of North Horr Youth Empowerment Center</b>						

**VOTE 1135 State Department for Youth Affairs and Creative Economy**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1135100812 Renovation and Equipping of Laisamis Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1135100813 Renovation and Equipping of Imenti South Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100814 Renovation and Equipping of Athi River Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100815 Renovation and Equipping of Makadara Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100816 Renovation and Equipping of Njiru Youth Empowerment Center</b>						

**VOTE 1135 State Department for Youth Affairs and Creative Economy**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100817 Renovation and Equipping of Nyamarambe Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100818 Renovation and Equipping of Kisumu Central Youth Empowerment Cent</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100819 Renovation and Equipping of Lafey Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1135100820 Renovation and Equipping of Emining Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100821 Renovation and Equipping of Saboti Youth Empowerment Center</b>						

**VOTE 1135 State Department for Youth Affairs and Creative Economy**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100822 Renovation and Equipping of Iten Youth Empowerment Center</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1135100800 Youth Empowerment Centres -BETA</b>						
<b>NET EXPENDITURE</b>	<b>19,415,000</b>	<b>79,500,000</b>		-	-	-
<b>1135101100 VIVA Youth Programme-BETA.</b>						
<b>1135101101 VIVA Youth Programme</b>						
2210700 Training Expenses	41,270,720	120,000,000	40,000,000	80,000,000	-	-
2211300 Other Operating Expenses	458,729,280	40,000,000	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>160,000,000</b>	80,000,000	<b>80,000,000</b>	-	-
Appropriations in Aid	400,000,000	80,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	400,000,000	80,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		<b>80,000,000</b>	-	-
<b>1135101100 VIVA Youth Programme-BETA</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		<b>80,000,000</b>	-	-

**VOTE 1135 State Department for Youth Affairs and Creative Economy**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135101300 Strengthening the Film Industry in Kenya - BETA.						
1135101301 Strengthening the Film Industry in Kenya - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1135101300 Strengthening the Film Industry in Kenya - BETA						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1135101400 GoK/ENFPA 10th Country Programme.						
1135101401 GoK/ENFPA 10th Country Programme						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,530,000	-	10,530,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,530,000</b>	-	<b>10,530,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>10,530,000</b>		<b>10,530,000</b>	-	-
1135101400 GoK/ENFPA 10th Country Programme						
<b>NET EXPENDITURE</b>	-	<b>10,530,000</b>		<b>10,530,000</b>	-	-
1135101600 Film Location Mapping.						
1135101601 Film Location Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

**VOTE 1135 State Department for Youth Affairs and Creative Economy**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1135101600 Film Location Mapping</b>						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1135101700 Establishment of Kenya Film School.</b>						
<b>1135101701 Establishment of Kenya Film School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	19,700,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	19,700,000		-	-	-
<b>1135101700 Establishment of Kenya Film School</b>						
<b>NET EXPENDITURE</b>	-	19,700,000		-	-	-
<b>1135101900 National Youth Opportunity Towards Advancement (NYOTA).</b>						
<b>1135101901 National Youth Opportunity Towards Advancement (NYOTA)</b>						
2210200 Communication, Supplies and Services	6,670,000	7,531,867	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	58,924,525	71,414,847	-	-	-	47,074,272
2210500 Printing , Advertising and Information Supplies and Services	2,800,000	8,230,800	-	-	-	2,230,800
2210600 Rentals of Produced Assets	-	9,562,212	-	-	-	-
2210700 Training Expenses	114,905,160	797,833,280	-	-	-	778,833,280

**VOTE 1135 State Department for Youth Affairs and Creative Economy**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	50,697,172	69,368,507	-	-	-	48,924,907
2210900 Insurance Costs	-	6,900,000	-	-	-	-
2211100 Office and General Supplies and Services	4,900,000	6,968,800	-	-	-	180,000
2211200 Fuel Oil and Lubricants	45,680,576	21,244,520	-	-	-	2,075,520
2211300 Other Operating Expenses	472,266,817	645,829,674	-	-	-	615,519,403
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,590,240	4,661,818	-	-	-	4,661,818
2220200 Routine Maintenance - Other Assets	-	500,000	-	-	-	500,000
3110700 Purchase of Vehicles and Other Transport Equipment	30,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	4,510,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>803,944,490</b>	<b>1,650,046,325</b>	-	-	-	<b>1,500,000,000</b>
<b>NET EXPENDITURE</b>	<b>803,944,490</b>	<b>1,650,046,325</b>		-	-	<b>1,500,000,000</b>
<b>1135101900 National Youth Opportunity Towards Advancement (NYOTA)</b>						
<b>NET EXPENDITURE</b>	<b>803,944,490</b>	<b>1,650,046,325</b>		-	-	<b>1,500,000,000</b>
<b>TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy</b>	<b>933,359,490</b>	<b>1,854,776,325</b>	<b>80,000,000</b>	<b>90,530,000</b>	-	<b>1,500,000,000</b>

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 19,526,892,644)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA	-	693,696,723	562,411,609	131,285,114	910,000,000	800,000,000
1152100400 Loiyangalani - Suswa transmission line	-	-	-	-	222,000,000	-
1152100500 Bogoria Silali Geothermal Project	1,865,552,562	2,806,000,000	1,200,000,000	1,606,000,000	2,800,000,000	1,216,000,000
1152100700 Transmission line Mombasa-Nairobi	-	-	-	-	374,000,000	400,000,000
1152100800 Olkaria I and IV	1,974,478,790	-	-	-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	-	506,086,029	345,000,000	161,086,029	974,000,000	1,000,000,000
1152101400 Turkwell- Ortum- Kitale	-	168,334,901	-	168,334,901	200,000,000	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	-	1,764,814,522	1,644,000,000	120,814,522	1,291,000,000	1,006,000,000
1152102200 Menengai Geothermal Development Project	-	1,950,000,000	1,950,000,000	-	2,000,000,000	2,150,000,000
1152102700 Last Mile Electricity Connectivity-BETA	1,400,000,000	4,096,380,422	2,150,000,000	1,946,380,422	8,300,000,000	9,226,000,000
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA	32,900,000	99,067,908	-	99,067,908	-	-



**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 19,526,892,644)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152103500 Street-lighting	-	241,629,044	-	241,629,044	300,000,000	2,000,000,000
1152103700 Mariakani Substation-BETA	-	508,588,391	508,588,391	-	-	-
1152103900 Power Transmission System Improvement project	-	699,086,029	538,000,000	161,086,029	224,000,000	500,000,000
1152104400 Electrification of Public Facilities	538,900,000	2,500,000,000	2,500,000,000	-	10,138,000,000	9,644,500,000
1152104600 Solar Maintenance Programme	-	100,000,000	100,000,000	-	406,000,000	600,000,000
1152105100 Nuclear Power Plant Siting	50,000,000	54,769,250	-	54,769,250	70,000,000	100,000,000
1152105200 Strategic Environmental Assessment	-	8,054,301	-	8,054,301	10,000,000	10,000,000
1152105400 Hydro dams Water catchment re-afforestation	-	170,000,000	170,000,000	-	220,000,000	270,000,000
1152105500 Solar PV installation on Institutions and or community boreholes in	-	50,000,000	50,000,000	-	50,000,000	50,000,000
1152105600 Development of Community Small Hydro Power projects	-	20,000,000	20,000,000	-	20,000,000	20,000,000
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	-	66,000,000	66,000,000	-	36,000,000	36,000,000
1152105900 Energy Efficiency Programme (Investment Grade Audits	-	80,000,000	80,000,000	-	70,000,000	70,000,000

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 19,526,892,644)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152106000 Construction of institutional biogas plants	-	170,000,000	170,000,000	-	135,000,000	150,000,000
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b	-	220,000,000	220,000,000	-	120,000,000	120,000,000
1152106200 Expansion of Energy centres	-	350,000,000	350,000,000	-	370,000,000	376,000,000
1152106300 Biofuel value chain development	-	35,000,000	35,000,000	-	20,000,000	25,000,000
1152106400 Energy Efficient Charcoal Kilns Development	-	15,000,000	15,000,000	-	20,000,000	20,000,000
1152106500 Geothermal Projects	-	160,000,000	160,000,000	-	110,000,000	110,000,000
1152106900 Installation of Transformers in Constituencies	-	1,800,000,000	1,800,000,000	-	3,473,000,000	4,191,000,000
1152107200 Retrofitting of Mini Grids	-	320,020,000	320,020,000	-	763,000,000	-
1152107500 Resource Development for Nuclear Programme	-	17,719,463	-	17,719,463	25,000,000	30,000,000
1152107600 Nuclear Fuel Resources Exploration & Development	-	93,000,000	93,000,000	-	93,000,000	93,000,000
1152107900 Kenya Power Transmission Expansion Project	20,100,000	28,995,485	-	28,995,485	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	515,000,000	2,696,660,647	1,536,000,000	1,160,660,647	2,915,000,000	-

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 19,526,892,644)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152108100 220KV Kamburu - Embu - Thika Transmission Line	70,800,000	-	-	-	-	2,443,000,000
1152108300 Nuclear Policy and Legislation	-	12,081,452	-	12,081,452	20,000,000	22,500,000
1152108400 Monitoring and Evaluation of Energy Projects	-	22,000,000	22,000,000	-	200,000,000	200,000,000
1152108500 Refurbishment of Kawi House	-	90,000,000	90,000,000	-	82,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA	87,800,000	686,737,584	607,000,000	79,737,584	313,000,000	200,000,000
1152108900 Electrification of Level 4 & Level 3 Hospitals	-	40,271,507	-	40,271,507	2,500,000,000	-
1152109000 Electrification of Economic Zones	44,400,000	976,995,485	948,000,000	28,995,485	2,987,000,000	4,290,000,000
1152109300 East Africa Skills for Transformation & Regional Integration Project	500,000,000	212,000,000	-	212,000,000	-	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line	62,700,000	-	-	-	19,000,000	-
1152109600 OI Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	-	4,505,000,000	4,505,000,000	-	3,171,000,000	1,180,000,000
1152109700 Rural Electrification Schemes	-	906,108,914	-	906,108,914	1,300,000,000	1,500,000,000
1152109800 300MW Suswa geothermal project	-	239,466,077	200,000,000	39,466,077	640,000,000	760,000,000

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 19,526,892,644)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152109900 Olkaria 1AU & IV Turbine Uprating	-	20,000,000	20,000,000	-	15,000,000	20,000,000
1152110200 Publicity and Advocacy	-	29,800,915	-	29,800,915	40,000,000	42,000,000
1152110300 220kV Marsabit - Isiolo Transmission Line	62,700,000	-	-	-	19,000,000	-
1152110400 National System Control Centre & Makindu SS	1,339,400,000	3,069,660,647	1,492,000,000	1,577,660,647	3,228,000,000	3,502,000,000
1152111100 Kenya Green Hydrogen Development	-	100,000,000	100,000,000	-	150,000,000	200,000,000
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	-	100,000,000	100,000,000	-	50,000,000	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)	-	200,000,000	-	200,000,000	78,000,000	-
1152112300 Kenya Transmission Network Improvement Project	-	1,725,990,971	1,300,000,000	425,990,971	3,176,000,000	2,189,000,000
1152112900 Electrification of Galana-Kulalu Irrigation Scheme	-	194,000,000	194,000,000	-	-	-
1152113000 Public Participation Projects	100,000,000	-	-	-	-	-
1152113500 Kenya Green Resilient Expansion of Energy	5,500,000,000	5,000,000,000	-	5,000,000,000	900,000,000	1,000,000,000
1152113700 Public Participation Projects	118,000,000	-	-	-	-	-

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 19,526,892,644)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152113800 Electrification of Public Facilities - III	400,000,000	236,000,000	-	236,000,000	-	-
1152113900 Connectivity to Leather Industrial Park - Kenanie	250,000,000	120,814,522	-	120,814,522	100,000,000	-
1152114100 Transformers and Last Mile Connectivity - REREC	950,000,000	-	-	-	-	-
1152114200 Street Lighting (REREC)	250,000,000	-	-	-	-	-
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II	100,000,000	2,666,081,455	2,404,000,000	262,081,455	20,000,000	1,533,000,000
1152114800 Last Mile Electricity Connectivity III	-	1,100,000,000	1,000,000,000	100,000,000	-	-
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile	-	500,000,000	500,000,000	-	-	-
1152115000 Electrification in Constituencies	-	4,350,000,000	-	4,350,000,000	-	-
<b>TOTAL FOR VOTE D1152 State Department for Energy</b>	<b>16,232,731,352</b>	<b>49,591,912,644</b>	<b>30,065,020,000</b>	<b>19,526,892,644</b>	<b>55,667,000,000</b>	<b>53,295,000,000</b>

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1152100200 Nanyuki-Isiolo-Meru-BETA.</b>				
<b>1152100201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>96,600,000</b>	-	-	-
Appropriations in Aid	96,600,000	-	-	-
1420100 Sales of Market Establishments	96,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152100200 Nanyuki-Isiolo-Meru-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.</b>				
<b>1152100301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	553,800,000	693,696,723	910,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>553,800,000</b>	<b>693,696,723</b>	<b>910,000,000</b>	<b>800,000,000</b>
Appropriations in Aid	553,800,000	562,411,609	630,000,000	800,000,000
1420100 Sales of Market Establishments	553,800,000	562,411,609	630,000,000	800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>131,285,114</b>	<b>280,000,000</b>	-
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>131,285,114</b>	<b>280,000,000</b>	-
<b>1152100400 Loiyangalani - Suswa transmission line.</b>				
<b>1152100401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	222,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>222,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>222,000,000</b>	-
<b>1152100400 Loiyangalani - Suswa transmission line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>222,000,000</b>	-
<b>1152100500 Bogoria Silali Geothermal Project.</b>				
<b>1152100501 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	1,050,000,000	1,450,000,000	658,000,000
3110500 Construction and Civil Works	1,899,552,562	1,756,000,000	1,350,000,000	558,000,000
<b>GROSS EXPENDITURE</b>	<b>3,449,552,562</b>	<b>2,806,000,000</b>	<b>2,800,000,000</b>	<b>1,216,000,000</b>
Appropriations in Aid	1,584,000,000	1,200,000,000	1,450,000,000	658,000,000
5120200 Foreign Borrowing - Direct Payments	34,000,000	150,000,000	-	-
1130300 Receipts from Other Taxes on Property	1,550,000,000	1,050,000,000	1,450,000,000	658,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,865,552,562</b>	<b>1,606,000,000</b>	<b>1,350,000,000</b>	<b>558,000,000</b>
<b>1152100500 Bogoria Silali Geothermal Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,865,552,562</b>	<b>1,606,000,000</b>	<b>1,350,000,000</b>	<b>558,000,000</b>
<b>1152100700 Transmission line Mombasa-Nairobi.</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1152100701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	374,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>374,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>374,000,000</b>	<b>400,000,000</b>
<b>1152100700 Transmission line Mombasa-Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>374,000,000</b>	<b>400,000,000</b>
<b>1152100800 Olkaria I and IV.</b>				
<b>1152100801 Headquarters</b>				
3110500 Construction and Civil Works	1,974,478,790	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,974,478,790</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,974,478,790</b>	-	-	-
<b>1152100800 Olkaria I and IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,974,478,790</b>	-	-	-
<b>1152101000 Nairobi 220KV Ring.</b>				
<b>1152101001 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,600,000</b>	-	-	-
Appropriations in Aid	26,600,000	-	-	-
1420100 Sales of Market Establishments	26,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152101000 Nairobi 220KV Ring</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.</b>				
<b>1152101301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	275,800,000	506,086,029	974,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>275,800,000</b>	<b>506,086,029</b>	<b>974,000,000</b>	<b>1,000,000,000</b>
Appropriations in Aid	275,800,000	345,000,000	600,000,000	1,000,000,000
1420100 Sales of Market Establishments	275,800,000	345,000,000	600,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>161,086,029</b>	<b>374,000,000</b>	-
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>161,086,029</b>	<b>374,000,000</b>	-
<b>1152101400 Turkwell- Ortum- Kitale.</b>				
<b>1152101401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	168,334,901	200,000,000	-
3110500 Construction and Civil Works	98,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>98,000,000</b>	<b>168,334,901</b>	<b>200,000,000</b>	-
Appropriations in Aid	98,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	98,000,000	-	-	-

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>168,334,901</b>	<b>200,000,000</b>	<b>-</b>
<b>1152101400 Turkwell- Ortum- Kitale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>168,334,901</b>	<b>200,000,000</b>	<b>-</b>
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).</b>				
<b>1152101801 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	286,814,522	1,291,000,000	1,006,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>286,814,522</b>	<b>1,291,000,000</b>	<b>1,006,000,000</b>
Appropriations in Aid	-	166,000,000	166,000,000	166,000,000
1420100 Sales of Market Establishments	-	166,000,000	166,000,000	166,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>120,814,522</b>	<b>1,125,000,000</b>	<b>840,000,000</b>
<b>1152101802 Supplementary Financing for Ethiopia Kenya Highway Project</b>				
3110500 Construction and Civil Works	700,000,000	1,478,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>700,000,000</b>	<b>1,478,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	700,000,000	1,478,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	700,000,000	1,478,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>120,814,522</b>	<b>1,125,000,000</b>	<b>840,000,000</b>
<b>1152102200 Menengai Geothermal Development Project.</b>				
<b>1152102201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,947,000,000	1,950,000,000	2,000,000,000	2,150,000,000
<b>GROSS EXPENDITURE</b>	<b>2,947,000,000</b>	<b>1,950,000,000</b>	<b>2,000,000,000</b>	<b>2,150,000,000</b>
Appropriations in Aid	2,947,000,000	1,950,000,000	2,000,000,000	2,150,000,000
1130300 Receipts from Other Taxes on Property	2,947,000,000	1,950,000,000	2,000,000,000	2,150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152102200 Menengai Geothermal Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152102700 Last Mile Electricity Connectivity-BETA.</b>				
<b>1152102701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	946,380,422	500,000,000	400,000,000
3110500 Construction and Civil Works	4,588,000,000	3,150,000,000	7,800,000,000	8,826,000,000
<b>GROSS EXPENDITURE</b>	<b>4,968,000,000</b>	<b>4,096,380,422</b>	<b>8,300,000,000</b>	<b>9,226,000,000</b>
Appropriations in Aid	3,588,000,000	2,150,000,000	4,300,000,000	4,326,000,000
5120200 Foreign Borrowing - Direct Payments	3,588,000,000	2,150,000,000	4,300,000,000	4,326,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,380,000,000</b>	<b>1,946,380,422</b>	<b>4,000,000,000</b>	<b>4,900,000,000</b>
<b>1152102774 Three Last Mile Projects in Ruiru Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1152102700 Last Mile Electricity Connectivity-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,400,000,000</b>	<b>1,946,380,422</b>	<b>4,000,000,000</b>	<b>4,900,000,000</b>
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.</b>				
<b>1152103101 Kenya Component - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,900,000	99,067,908	-	-
3110500 Construction and Civil Works	232,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>264,900,000</b>	<b>99,067,908</b>	-	-
Appropriations in Aid	232,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	232,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,900,000</b>	<b>99,067,908</b>	-	-
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>32,900,000</b>	<b>99,067,908</b>	-	-
<b>1152103500 Street-lighting.</b>				
<b>1152103501 Street-lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	241,629,044	300,000,000	2,000,000,000
<b>GROSS EXPENDITURE</b>	-	<b>241,629,044</b>	<b>300,000,000</b>	<b>2,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>241,629,044</b>	<b>300,000,000</b>	<b>2,000,000,000</b>
<b>1152103500 Street-lighting</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>241,629,044</b>	<b>300,000,000</b>	<b>2,000,000,000</b>
<b>1152103700 Mariakani Substation-BETA.</b>				
<b>1152103701 Mariakani Substation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	510,000,000	508,588,391	-	-
<b>GROSS EXPENDITURE</b>	<b>510,000,000</b>	<b>508,588,391</b>	-	-
Appropriations in Aid	510,000,000	508,588,391	-	-
1420100 Sales of Market Establishments	510,000,000	508,588,391	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152103700 Mariakani Substation-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152103900 Power Transmission System Improvement project.</b>				
<b>1152103901 Power Transmission System Improvement project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,200,000	699,086,029	224,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>97,200,000</b>	<b>699,086,029</b>	<b>224,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	97,200,000	538,000,000	224,000,000	500,000,000
1420100 Sales of Market Establishments	97,200,000	538,000,000	224,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>161,086,029</b>	-	-
<b>1152103900 Power Transmission System Improvement project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>161,086,029</b>	-	-
<b>1152104000 Machakos - Konza - Kajiado - Namanga.</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1152104001 Machakos - Konza - Kajiado - Namanga</b>				
3110500 Construction and Civil Works	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
Appropriations in Aid	25,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104000 Machakos - Konza - Kajiado - Namanga</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104400 Electrification of Public Facilities.</b>				
<b>1152104401 Electrification of Public Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,978,900,000	2,500,000,000	2,940,000,000	3,565,500,000
3110500 Construction and Civil Works	599,621,654	-	7,198,000,000	6,079,000,000
<b>GROSS EXPENDITURE</b>	<b>3,578,521,654</b>	<b>2,500,000,000</b>	<b>10,138,000,000</b>	<b>9,644,500,000</b>
Appropriations in Aid	3,039,621,654	2,500,000,000	9,898,000,000	8,879,000,000
5120200 Foreign Borrowing - Direct Payments	599,621,654	-	7,198,000,000	6,079,000,000
1140700 Receipts of Taxes on Goods and Services	2,440,000,000	2,500,000,000	2,700,000,000	2,800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>538,900,000</b>	<b>-</b>	<b>240,000,000</b>	<b>765,500,000</b>
<b>1152104400 Electrification of Public Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>538,900,000</b>	<b>-</b>	<b>240,000,000</b>	<b>765,500,000</b>
<b>1152104600 Solar Maintenance Programme.</b>				
<b>1152104601 Solar Maintenance Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	406,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>406,000,000</b>	<b>600,000,000</b>
Appropriations in Aid	100,000,000	100,000,000	306,000,000	200,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	100,000,000	306,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>400,000,000</b>
<b>1152104600 Solar Maintenance Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>400,000,000</b>
<b>1152105100 Nuclear Power Plant Siting.</b>				
<b>1152105101 Nuclear Power Plant Siting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	54,769,250	70,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>54,769,250</b>	<b>70,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>54,769,250</b>	<b>70,000,000</b>	<b>100,000,000</b>
<b>1152105100 Nuclear Power Plant Siting</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>54,769,250</b>	<b>70,000,000</b>	<b>100,000,000</b>
<b>1152105200 Strategic Environmental Assessment.</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1152105201 Strategic Environmental Assessment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,054,301	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,054,301</b>	<b>10,000,000</b>	<b>10,000,000</b>
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,054,301</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1152105200 Strategic Environmental Assessment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>8,054,301</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1152105400 Hydro dams Water catchment re-afforestation.</b>				
<b>1152105401 Hydro dams Water catchment re-afforestation</b>				
2211300 Other Operating Expenses	23,000,000	60,000,000	60,000,000	60,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	17,000,000	60,000,000	80,000,000	100,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	50,000,000	80,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>170,000,000</b>	<b>220,000,000</b>	<b>270,000,000</b>
Appropriations in Aid	50,000,000	170,000,000	220,000,000	270,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	170,000,000	220,000,000	270,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152105400 Hydro dams Water catchment re-afforestation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152105500 Solar PV installation on Institutions and or community boreholes in .</b>				
<b>1152105501 Solar PV installation on Institutions and or community boreholes in</b>				
3110500 Construction and Civil Works	15,000,000	35,000,000	35,000,000	35,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	30,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	30,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152105500 Solar PV installation on Institutions and or community boreholes in</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152105600 Development of Community Small Hydro Power projects.</b>				
<b>1152105601 Development of Community Small Hydro Power projects</b>				
2211300 Other Operating Expenses	15,000,000	15,000,000	15,000,000	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	20,000,000	20,000,000	20,000,000	20,000,000
1140700 Receipts of Taxes on Goods and Services	20,000,000	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152105600 Development of Community Small Hydro Power projects</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152105800 Installation of wind masts &amp; data loggers and rehabilitation of pre.</b>				
<b>1152105801 Installation of wind masts &amp; data loggers and rehabilitation of pre</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	16,000,000	16,000,000	16,000,000
3111500 Rehabilitation of Civil Works	10,000,000	50,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>66,000,000</b>	<b>36,000,000</b>	<b>36,000,000</b>
Appropriations in Aid	20,000,000	66,000,000	36,000,000	36,000,000
1140700 Receipts of Taxes on Goods and Services	20,000,000	66,000,000	36,000,000	36,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152105800 Installation of wind masts &amp; data loggers and rehabilitation of pre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits.</b>				
<b>1152105901 Energy Efficiency Programme (Investment Grade Audits</b>				
2211300 Other Operating Expenses	15,000,000	60,000,000	35,000,000	35,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	20,000,000	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
Appropriations in Aid	30,000,000	80,000,000	70,000,000	70,000,000
1140700 Receipts of Taxes on Goods and Services	30,000,000	80,000,000	70,000,000	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106000 Construction of institutional biogas plants.</b>				
<b>1152106001 Construction of institutional biogas plants</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	40,000,000	40,000,000	40,000,000
3111500 Rehabilitation of Civil Works	80,000,000	130,000,000	95,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>170,000,000</b>	<b>135,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	120,000,000	170,000,000	135,000,000	150,000,000
1140600 Receipt from Royalties	120,000,000	170,000,000	135,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106000 Construction of institutional biogas plants</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.</b>				
<b>1152106101 Pilot programme on Domestic household biogas digesters (upscaling b</b>				
3110500 Construction and Civil Works	60,000,000	100,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	40,000,000	40,000,000
3111500 Rehabilitation of Civil Works	-	100,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>220,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
Appropriations in Aid	100,000,000	220,000,000	120,000,000	120,000,000

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1140600 Receipt from Royalties	100,000,000	200,000,000	100,000,000	100,000,000
1140700 Receipts of Taxes on Goods and Services	-	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106200 Expansion of Energy centres .</b>				
<b>1152106201 Expansion of Energy centres</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,000,000	350,000,000	370,000,000	376,000,000
<b>GROSS EXPENDITURE</b>	<b>117,000,000</b>	<b>350,000,000</b>	<b>370,000,000</b>	<b>376,000,000</b>
Appropriations in Aid	117,000,000	350,000,000	370,000,000	376,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	28,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	89,000,000	350,000,000	370,000,000	376,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106200 Expansion of Energy centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106300 Biofuel value chain development.</b>				
<b>1152106301 Biofuel value chain development</b>				
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	3,000,000	3,000,000	5,000,000
3110500 Construction and Civil Works	8,000,000	28,000,000	10,000,000	12,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	4,000,000	7,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>35,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>
Appropriations in Aid	15,000,000	35,000,000	20,000,000	25,000,000
1140600 Receipt from Royalties	15,000,000	35,000,000	20,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106300 Biofuel value chain development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106400 Energy Efficient Charcoal Kilns Development.</b>				
<b>1152106401 Energy Efficient Charcoal Kilns Development</b>				
3110500 Construction and Civil Works	-	10,000,000	12,000,000	12,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	5,000,000	8,000,000	8,000,000
3111500 Rehabilitation of Civil Works	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	11,000,000	15,000,000	20,000,000	20,000,000
1140700 Receipts of Taxes on Goods and Services	11,000,000	15,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106400 Energy Efficient Charcoal Kilns Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106500 Geothermal Projects.</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1152106501 Geothermal Exploration and Development</b>				
2110200 Basic Wages - Temporary Employees	4,000,000	4,000,000	4,000,000	4,000,000
2210800 Hospitality Supplies and Services	5,000,000	5,000,000	5,000,000	5,000,000
2211300 Other Operating Expenses	15,000,000	40,000,000	15,000,000	15,000,000
2220200 Routine Maintenance - Other Assets	20,000,000	45,000,000	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	16,000,000	16,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>110,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	60,000,000	110,000,000	60,000,000	60,000,000
1140700 Receipts of Taxes on Goods and Services	60,000,000	110,000,000	60,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106503 Coal Exploration and Development</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106500 Geothermal Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106900 Installation of Transformers in Constituencies.</b>				
<b>1152106901 Installation of Transformers in Constituencies</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,536,000,000	1,800,000,000	3,473,000,000	4,191,000,000
<b>GROSS EXPENDITURE</b>	<b>1,536,000,000</b>	<b>1,800,000,000</b>	<b>3,473,000,000</b>	<b>4,191,000,000</b>
Appropriations in Aid	1,536,000,000	1,800,000,000	2,000,000,000	2,000,000,000
1140700 Receipts of Taxes on Goods and Services	1,536,000,000	1,800,000,000	2,000,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>1,473,000,000</b>	<b>2,191,000,000</b>
<b>1152106900 Installation of Transformers in Constituencies</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>1,473,000,000</b>	<b>2,191,000,000</b>
<b>1152107200 Retrofitting of Mini Grids.</b>				
<b>1152107201 Retrofitting of Mini Grids</b>				
3110500 Construction and Civil Works	500,000,000	320,020,000	763,000,000	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>320,020,000</b>	<b>763,000,000</b>	<b>-</b>
Appropriations in Aid	500,000,000	320,020,000	763,000,000	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	320,020,000	763,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152107200 Retrofitting of Mini Grids</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152107500 Resource Development for Nuclear Programme.</b>				
<b>1152107501 Resource Development for Nuclear Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,719,463	25,000,000	30,000,000

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>17,719,463</b>	<b>25,000,000</b>	<b>30,000,000</b>
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>17,719,463</b>	<b>25,000,000</b>	<b>30,000,000</b>
<b>1152107500 Resource Development for Nuclear Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>17,719,463</b>	<b>25,000,000</b>	<b>30,000,000</b>
<b>1152107600 Nuclear Fuel Resources Exploration &amp; Development.</b>				
<b>1152107601 Nuclear Fuel Resources Exploration &amp; Development</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	93,000,000	93,000,000	93,000,000	93,000,000
<b>GROSS EXPENDITURE</b>	<b>93,000,000</b>	<b>93,000,000</b>	<b>93,000,000</b>	<b>93,000,000</b>
Appropriations in Aid	93,000,000	93,000,000	93,000,000	93,000,000
1140600 Receipt from Royalties	93,000,000	93,000,000	93,000,000	93,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152107600 Nuclear Fuel Resources Exploration &amp; Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152107900 Kenya Power Transmission Expansion Project.</b>				
<b>1152107901 Kenya Power Transmission Expansion Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,100,000	28,995,485	-	-
<b>GROSS EXPENDITURE</b>	<b>20,100,000</b>	<b>28,995,485</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,100,000</b>	<b>28,995,485</b>	<b>-</b>	<b>-</b>
<b>1152107900 Kenya Power Transmission Expansion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,100,000</b>	<b>28,995,485</b>	<b>-</b>	<b>-</b>
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).</b>				
<b>1152108001 K-OSAP: State Department of Energy</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,666,667	50,000,000	50,000,000	-
2210500 Printing , Advertising and Information Supplies and Services	16,666,667	50,000,000	50,000,000	-
2210600 Rentals of Produced Assets	6,666,667	20,000,000	20,000,000	-
2210700 Training Expenses	149,999,999	270,000,000	270,000,000	-
2210800 Hospitality Supplies and Services	2,666,667	8,000,000	8,000,000	-
2211100 Office and General Supplies and Services	1,666,667	5,000,000	5,000,000	-
2211200 Fuel Oil and Lubricants	8,333,333	25,000,000	25,000,000	-
2211300 Other Operating Expenses	273,500,000	682,500,000	682,500,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,333,333	10,000,000	10,000,000	-
2220200 Routine Maintenance - Other Assets	500,000	1,500,000	1,500,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	60,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	10,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	75,000,000	128,660,647	140,000,000	-
<b>GROSS EXPENDITURE</b>	<b>565,000,000</b>	<b>1,310,660,647</b>	<b>1,262,000,000</b>	<b>-</b>
Appropriations in Aid	150,000,000	150,000,000	150,000,000	-

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1410100 Interest Received	150,000,000	150,000,000	150,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>415,000,000</b>	<b>1,160,660,647</b>	<b>1,112,000,000</b>	-
<b>1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)</b>				
3110500 Construction and Civil Works	-	228,640,000	470,000,000	-
3111500 Rehabilitation of Civil Works	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>228,640,000</b>	<b>470,000,000</b>	-
Appropriations in Aid	50,000,000	228,640,000	470,000,000	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	228,640,000	470,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1152108003 K-OSAP: Rural Electrification &amp; Renewable Energy Corporation (REREC)</b>				
3110500 Construction and Civil Works	50,000,000	1,157,360,000	1,183,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>1,157,360,000</b>	<b>1,183,000,000</b>	-
Appropriations in Aid	50,000,000	1,157,360,000	1,183,000,000	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	1,157,360,000	1,183,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>515,000,000</b>	<b>1,160,660,647</b>	<b>1,112,000,000</b>	-
<b>1152108100 220KV Kamburu - Embu - Thika Transmission Line.</b>				
<b>1152108101 220KV Kamburu - Embu - Thika Transmission Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,800,000	-	-	-
3110500 Construction and Civil Works	-	-	-	2,443,000,000
<b>GROSS EXPENDITURE</b>	<b>70,800,000</b>	-	-	<b>2,443,000,000</b>
Appropriations in Aid	-	-	-	2,443,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	-	2,443,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,800,000</b>	-	-	-
<b>1152108100 220KV Kamburu - Embu - Thika Transmission Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,800,000</b>	-	-	-
<b>1152108300 Nuclear Policy and Legislation.</b>				
<b>1152108301 Nuclear Policy and Legislation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,081,452	20,000,000	22,500,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>12,081,452</b>	<b>20,000,000</b>	<b>22,500,000</b>
Appropriations in Aid	20,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,081,452</b>	<b>20,000,000</b>	<b>22,500,000</b>
<b>1152108300 Nuclear Policy and Legislation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>12,081,452</b>	<b>20,000,000</b>	<b>22,500,000</b>
<b>1152108400 Monitoring and Evaluation of Energy Projects.</b>				
<b>1152108401 Monitoring and Evaluation of Energy Projects</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	190,000,000	22,000,000	200,000,000	200,000,000



**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>22,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	190,000,000	22,000,000	200,000,000	200,000,000
1140600 Receipt from Royalties	110,000,000	12,000,000	110,000,000	110,000,000
1140700 Receipts of Taxes on Goods and Services	80,000,000	10,000,000	90,000,000	90,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152108400 Monitoring and Evaluation of Energy Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152108500 Refurbishment of Kawi House.</b>				
<b>1152108501 Refurbishment of Kawi House</b>				
3110300 Refurbishment of Buildings	10,000,000	75,000,000	70,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	15,000,000	12,000,000	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>90,000,000</b>	<b>82,000,000</b>	<b>-</b>
Appropriations in Aid	20,000,000	90,000,000	82,000,000	-
1140700 Receipts of Taxes on Goods and Services	20,000,000	90,000,000	82,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152108500 Refurbishment of Kawi House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152108700 Rabai - Kilifi Transmission Line-BETA.</b>				
<b>1152108701 Rabai - Kilifi Transmission Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,800,000	129,737,584	313,000,000	200,000,000
3110500 Construction and Civil Works	150,000,000	557,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>237,800,000</b>	<b>686,737,584</b>	<b>313,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	150,000,000	607,000,000	100,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	557,000,000	-	-
1420100 Sales of Market Establishments	-	50,000,000	100,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>87,800,000</b>	<b>79,737,584</b>	<b>213,000,000</b>	<b>-</b>
<b>1152108700 Rabai - Kilifi Transmission Line-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>87,800,000</b>	<b>79,737,584</b>	<b>213,000,000</b>	<b>-</b>
<b>1152108900 Electrification of Level 4 &amp; Level 3 Hospitals.</b>				
<b>1152108901 Electrification of Level 4 &amp; Level 3 Hospitals</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,271,507	2,500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>40,271,507</b>	<b>2,500,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>40,271,507</b>	<b>2,500,000,000</b>	<b>-</b>
<b>1152108900 Electrification of Level 4 &amp; Level 3 Hospitals</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>40,271,507</b>	<b>2,500,000,000</b>	<b>-</b>
<b>1152109000 Electrification of Economic Zones.</b>				
<b>1152109001 Naivasha Industrial Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,379,000,000	1,398,000,000

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	1,379,000,000	1,398,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	1,379,000,000	1,398,000,000
<b>1152109002 Konza Technopolis Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	983,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	983,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	983,000,000
<b>1152109003 Dongo Kundu SEZ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,400,000	194,995,485	191,000,000	1,347,000,000
3110500 Construction and Civil Works	100,000,000	782,000,000	1,417,000,000	562,000,000
<b>GROSS EXPENDITURE</b>	144,400,000	976,995,485	1,608,000,000	1,909,000,000
Appropriations in Aid	100,000,000	948,000,000	1,583,000,000	984,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	782,000,000	1,417,000,000	562,000,000
1420100 Sales of Market Establishments	-	166,000,000	166,000,000	422,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	44,400,000	28,995,485	25,000,000	925,000,000
<b>1152109000 Electrification of Economic Zones</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	44,400,000	28,995,485	1,404,000,000	3,306,000,000
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project.</b>				
<b>1152109301 East Africa Skills for Transformation &amp; Regional Integration Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	212,000,000	-	-
<b>GROSS EXPENDITURE</b>	500,000,000	212,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	500,000,000	212,000,000	-	-
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	500,000,000	212,000,000	-	-
<b>1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.</b>				
<b>1152109501 Loiyangalani-Marsabit 400 KV Transmission Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,700,000	-	19,000,000	-
<b>GROSS EXPENDITURE</b>	62,700,000	-	19,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	62,700,000	-	19,000,000	-
<b>1152109500 Loiyangalani-Marsabit 400 KV Transmission Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	62,700,000	-	19,000,000	-
<b>1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.</b>				
<b>1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>				
3110500 Construction and Civil Works	600,000,000	4,505,000,000	3,171,000,000	1,180,000,000
<b>GROSS EXPENDITURE</b>	600,000,000	4,505,000,000	3,171,000,000	1,180,000,000
Appropriations in Aid	600,000,000	4,505,000,000	3,171,000,000	1,180,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	4,505,000,000	3,171,000,000	1,180,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1152109700 Rural Electrification Schemes.</b>				
<b>1152109701 Rural Electrification Schemes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	644,344,117	800,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	-	<b>644,344,117</b>	<b>800,000,000</b>	<b>1,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>644,344,117</b>	<b>800,000,000</b>	<b>1,000,000,000</b>
<b>1152109702 Off-Grid Electrification Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	261,764,797	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>261,764,797</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>261,764,797</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1152109700 Rural Electrification Schemes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>906,108,914</b>	<b>1,300,000,000</b>	<b>1,500,000,000</b>
<b>1152109800 300MW Suswa geothermal project.</b>				
<b>1152109801 300MW Suswa geothermal project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	239,466,077	640,000,000	760,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>239,466,077</b>	<b>640,000,000</b>	<b>760,000,000</b>
Appropriations in Aid	200,000,000	200,000,000	-	-
1130300 Receipts from Other Taxes on Property	200,000,000	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>39,466,077</b>	<b>640,000,000</b>	<b>760,000,000</b>
<b>1152109800 300MW Suswa geothermal project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>39,466,077</b>	<b>640,000,000</b>	<b>760,000,000</b>
<b>1152109900 Olkaria 1AU &amp; IV Turbine Uprating.</b>				
<b>1152109901 Olkaria 1AU &amp; IV Turbine Uprating</b>				
3110500 Construction and Civil Works	50,000,000	20,000,000	15,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	50,000,000	20,000,000	15,000,000	20,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	20,000,000	15,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152109900 Olkaria 1AU &amp; IV Turbine Uprating</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152110200 Publicity and Advocacy.</b>				
<b>1152110201 Publicity and Advocacy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	29,800,915	40,000,000	42,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>29,800,915</b>	<b>40,000,000</b>	<b>42,000,000</b>
Appropriations in Aid	30,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>29,800,915</b>	<b>40,000,000</b>	<b>42,000,000</b>
<b>1152110200 Publicity and Advocacy</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>29,800,915</b>	<b>40,000,000</b>	<b>42,000,000</b>

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1152110300 220kV Marsabit - Isiolo Transmission Line.</b>				
<b>1152110301 220kV Marsabit - Isiolo Transmission Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,700,000	-	19,000,000	-
<b>GROSS EXPENDITURE</b>	<b>62,700,000</b>	<b>-</b>	<b>19,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,700,000</b>	<b>-</b>	<b>19,000,000</b>	<b>-</b>
<b>1152110300 220kV Marsabit - Isiolo Transmission Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>62,700,000</b>	<b>-</b>	<b>19,000,000</b>	<b>-</b>
<b>1152110400 National System Control Centre &amp; Makindu SS.</b>				
<b>1152110401 National System Control Centre &amp; Makindu SS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,400,000	38,660,647	-	-
3110500 Construction and Civil Works	2,383,000,000	3,031,000,000	3,228,000,000	3,502,000,000
<b>GROSS EXPENDITURE</b>	<b>2,439,400,000</b>	<b>3,069,660,647</b>	<b>3,228,000,000</b>	<b>3,502,000,000</b>
Appropriations in Aid	1,100,000,000	1,492,000,000	1,592,000,000	1,692,000,000
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	1,492,000,000	1,592,000,000	1,692,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,339,400,000</b>	<b>1,577,660,647</b>	<b>1,636,000,000</b>	<b>1,810,000,000</b>
<b>1152110400 National System Control Centre &amp; Makindu SS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,339,400,000</b>	<b>1,577,660,647</b>	<b>1,636,000,000</b>	<b>1,810,000,000</b>
<b>1152111100 Kenya Green Hydrogen Development.</b>				
<b>1152111101 Kenya Green Hydrogen Development</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	100,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	50,000,000	100,000,000	150,000,000	200,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	100,000,000	150,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152111100 Kenya Green Hydrogen Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.</b>				
<b>1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO</b>				
3110500 Construction and Civil Works	50,000,000	100,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>-</b>
Appropriations in Aid	50,000,000	100,000,000	50,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	100,000,000	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152112000 Reinforcement of Electricity Transmission Network (RETNET).</b>				
<b>1152112001 Reinforcement of Electricity Transmission Network (RETNET)</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	200,000,000	78,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	<b>78,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	<b>78,000,000</b>	-
<b>1152112000 Reinforcement of Electricity Transmission Network (RETNET)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>200,000,000</b>	<b>78,000,000</b>	-
<b>1152112300 Kenya Transmission Network Improvement Project.</b>				
<b>1152112301 Kenya Transmission Network Improvement Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	57,990,971	100,000,000	-
3110500 Construction and Civil Works	300,000,000	1,668,000,000	3,076,000,000	2,189,000,000
<b>GROSS EXPENDITURE</b>	<b>375,600,000</b>	<b>1,725,990,971</b>	<b>3,176,000,000</b>	<b>2,189,000,000</b>
Appropriations in Aid	375,600,000	1,300,000,000	3,076,000,000	2,189,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	1,300,000,000	3,076,000,000	2,189,000,000
1420100 Sales of Market Establishments	75,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>425,990,971</b>	<b>100,000,000</b>	-
<b>1152112300 Kenya Transmission Network Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>425,990,971</b>	<b>100,000,000</b>	-
<b>1152112900 Electrification of Galana-Kulalu Irrigation Scheme.</b>				
<b>1152112901 Electrification of Galana-Kulalu Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,033,000,000	194,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,033,000,000</b>	<b>194,000,000</b>	-	-
Appropriations in Aid	1,033,000,000	194,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	1,033,000,000	194,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152112900 Electrification of Galana-Kulalu Irrigation Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152113000 Public Participation Projects.</b>				
<b>1152113017 Flouspar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152113018 Kaaboi/Lalakin /Kamungei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1152113019 Kamukono Village (maximization)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113020 Kapkerek Katani - Soy Constituency</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152113021 Kapsoio / Lelachbei villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152113022 Kapsumbeiywet - Soy Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152113023 Kipteber □ Marakwet West</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152113024 Samongi road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152113025 Toror □ Keiyo North.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152113000 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1152113300 Installation of Transformers in Constituencies - III.</b>				
<b>1152113345 Ogongo Village Otacho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152113346 Kaloch Village Otacho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152113347 Nnyanginja Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113348 Mutuyu-Utithini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
Appropriations in Aid	6,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	6,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113349 Kasolongo Central,Kyalavo Market,Kisaani Kwa Stephen,Kyamboob Transfor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
Appropriations in Aid	60,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113350 Transformers for Enariboo, Nkaroni Meguara, Olosiro, Mapesa and Masi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
Appropriations in Aid	25,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113351 Installation of Transformers in 8 Schemes in Roysambu Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
Appropriations in Aid	40,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	40,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113352 Kathangathini Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113300 Installation of Transformers in Constituencies - III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152113500 Kenya Green Resilient Expansion of Energy.</b>				
<b>1152113501 Kenya Green Resilient Expansion of Energy (PforR)</b>				
3110500 Construction and Civil Works	5,500,000,000	4,800,000,000	700,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>5,500,000,000</b>	<b>4,800,000,000</b>	<b>700,000,000</b>	<b>800,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000,000</b>	<b>4,800,000,000</b>	<b>700,000,000</b>	<b>800,000,000</b>
<b>1152113502 Kenya Green Resilient Expansion of Energy (IPF)</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	200,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	200,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	200,000,000	200,000,000
1152113500 Kenya Green Resilient Expansion of Energy				
<b>NET EXPENDITURE Head ... KShs.</b>	5,500,000,000	5,000,000,000	900,000,000	1,000,000,000
1152113700 Public Participation Projects.				
1152113701 Connecting Electricity (REREC) to Villages □ Mokoine, Kenyerere, Kebi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	-	-	-
1152113702 Electricity connectivity at Sengera Nyamurwa- Omorare area & Nyairan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
1152113703 Electrification between Wang'arot - Angoga Market-Kombewa Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
1152113704 Power connectivity in Itangini kahuruko, Kaguku B, Kaloleni, Silanga A,				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
1152113705 Ebutonyi Junction electrification ( Transformer)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
1152113706 Emakware Village electrification ( Transformer)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
1152113707 Electricity connection (last mile- maximization) at Kuinyo Ridge, Ent				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	3,000,000	-	-	-
1152113708 Electrification of Mwaktau Overseer				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
1152113709 Electrification of Godoma area				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-



**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113710 Electrification of Mwashuma area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113711 Eletrification of Makumbusho (Kisimenyi A)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113712 Eletrification of Ndeleman /Kambito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113713 Electrification of Shamba la Bibi(Mwakingali)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113714 Electrification of Israel Kasarani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113700 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>118,000,000</b>	-	-	-
<b>1152113800 Electrification of Public Facilities - III.</b>				
<b>1152113812 Olare Rec-2714421/22044,Waunifor Wetham/Kisaki Rec</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113813 Kipsiorori Pri School Extension</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113814 Nduru Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113815 Mugwe Chiefs Office/Mbuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113816 Mutunguruni Village</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113817 Kaprորwa Water Point</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113818 Installation Of 5 High Masts In Embakasi South Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	-	-	-
<b>1152113819 Mutumbu Market High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113820 Gogo Uhuru Abedo Market High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113821 Ujimbe Market High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113822 Arude Polytecnic High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113823 Rawa Market High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,500,000</b>	-	-	-
<b>1152113824 Naya Mkt High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113825 Gamba Tti High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,500,000</b>	-	-	-
<b>1152113826 Apwoyo Mkt High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113827 Gongo Resource Centre Mkt High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113828 Lela Dispensary Mkt High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113829 Electrification Of 3 Schemes in Kangundo Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1152113830 Kapsoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113831 Changach Barak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113832 Epke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113833 Installation Of Transformers In 4 Schemes in Kilifi South Constituenc</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1152113834 Kiratina Kiamutuera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113835 Zombe DCC Office -Kawea -Kivumbu -Kaumu -Makuuni Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1152113836 Electrification Of 2 Schemes In Kitui South Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1152113837 Makongo Village - Mutanda Sub Location</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113838 Masaku Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113839 Kathui Village Mukuyuni Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113840 Kathui/ Kikumini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113841 Kiasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113842 Mukaa, Kathiiani,Kwandevo,Kenze,Kimeoni,Kiteteni,Custom,Kivalani, Kil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,500,000</b>	-	-	-
<b>1152113843 Kwamutia, Kwalumbu, Kombe, Leba, Mlolongo Wa Mbiuni High Masts</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,000,000</b>	-	-	-
<b>1152113844 Bidii,Kithiiani,Syokaowe,Mina Nthoni,Kathama Ka Masii &amp; Kithiano Hig</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,000,000</b>	-	-	-
<b>1152113845 Mbambaini- Kianugu Village. Tebere Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113846 Installation Of 10 High Masts in Narok East Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1152113847 Matu Village Mau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113848 Sigotik Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113849 Rangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113850 Mbingoni Village Kaluluini Sub Matuu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152113851 Syuki Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152113852 Alara - Marienga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1152113853 Kodila - Sango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1152113854 Kojeya Shopping Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1152113855 Mapera Got Ogenko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1152113856 Wandaka, Gituto and other Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1152113857 Wangu Ward Electricity distribution Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1152113858 Kapkerek Katani</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1152113859 Kapsumbeiywet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1152113860 Limyomoi Dispensary in kuinetkapsuswa ward- Soy Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1152113867 Kimolwet Secondary/Market Transfomer Maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1152113868 Kaptilolwo Village Maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1152113869 Kamuyu/ Baregeiywo Maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1152113870 Lingwai Kesses Farm Maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1152113871 Assururiet - Tinet Maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1152113873 Kaptilo electricity maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1152113874 Kiptamuk electricity maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1152113800 Electrification of Public Facilities - III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>236,000,000</b>	-	-
<b>1152113900 Connectivity to Leather Industrial Park - Kenanie.</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1152113901 Connectivity to Leather Industrial Park - Kenanie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	120,814,522	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>120,814,522</b>	<b>100,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>120,814,522</b>	<b>100,000,000</b>	<b>-</b>
<b>1152113900 Connectivity to Leather Industrial Park - Kenanie</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	<b>120,814,522</b>	<b>100,000,000</b>	<b>-</b>
<b>1152114100 Transformers and Last Mile Connectivity - REREC.</b>				
<b>1152114101 Ahero, Orosiaga Nyabiosi Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114102 Antuambui tea buying center [2]gitumbi tea buying center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114103 Bangal Village Electrification</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114104 Bukhonyi , Madzu Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114105 Chelusto Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114106 Dabaso, Matsangoni and tezo Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114107 Ebusioya Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114108 Electrification in Malava Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114109 Electrification of Ndonyo and Kabaraza area</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1152114110 Elukala and Mwichinga Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114111 Enooretet Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152114112 Gatai tea buying centre last mile and Munyariki village.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114113 Genga , alfajiri, Mochorwo Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114114 Gikigia, Cera and other Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,000,000</b>	-	-	-
<b>1152114115 Githeru Turuturu and Wanyambo Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,000,000</b>	-	-	-
<b>1152114116 Mwanja, Kanduri and other Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,000,000</b>	-	-	-
<b>1152114117 Iganjo Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,600,000</b>	-	-	-
<b>1152114118 Imenti area extension, Murungai Block H,Mwihoko Secondary school area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114119 Kaekorisogol , Lokaburu and Kanaodon Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-



**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114120 Kagaa , Maranjau and other Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1152114121 Kanyakwar Hills and Usoma area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114122 Kaptuktuk PAG, Chemanywes Sugut Shamba, Chelalang Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114123 Kendu Bay Town, Kibiri Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114124 Kiamutung'u, uthiru Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114125 Kiamwaki, Mukui and Other Villages Electrification Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,500,000</b>	-	-	-
<b>1152114126 Kihoto Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1152114127 Kiou Ikutani &amp; Ngandani Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114128 Kipsoen Okumu Area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152114129 Kiptenden sirikwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114130 Kirungu-Irima, Kiruru - Mwangathia and Other Villages</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	-	-	-
<b>1152114131 Kisioyi, Khayo and Lurare Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114132 Koiluget - Choruet Village, Luita Lelmolok Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1152114133 Konyu and Iria-ini wards last mile electrification</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114134 Korondille - Garseake Electrification</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1152114135 Koweru Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152114136 Lamaiywet ECD, Kuryot ECD, Mareba ECD and Other Areas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,700,000</b>	-	-	-
<b>1152114137 Longarkau and shongen Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114138 Lower Moiben, Sigoret Village, Kapkerek village (Kuinet)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1152114139 Mamba Village, Kwanyaa and Miwani Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114140 Mambo Yote Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,600,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,600,000</b>	-	-	-
<b>1152114141 Maree, Kipchiloi Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114142 Mashighi and Mwalasha Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114143 Matindiri Laini Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,600,000</b>	-	-	-
<b>1152114144 Mbegi Full Gospel, Runda Estate and Gwa Share Villages.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114145 Miiria - Karia, Mugwandi , Mukithi Villages Maximisation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114146 Mikame Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1152114147 Mirera PCEA village, Kirima village ndabibi area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114148 Mirichu and Mikui Village Electrification</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114149 Mitundu Area Kariku Village and Other Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114150 Mogonjet and Simboiyon Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114151 Moromba , Nyagiti, Nyamariba, Magena and Nyanteru Villages</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,000,000</b>	-	-	-
<b>1152114152 Moru Keyan , Amongura, Okatekok Power maximization Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114153 Murua Villaged (Lepolosi) Electrification</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152114154 Musembi - Masina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1152114155 Muyundo Farm Village Connectivity</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1152114156 Mwikalikha, Eshianinga, Ematundu School For Deaf, Khwisero East ACC o</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1152114157 Ndiru, Karimbene, Mpuga, Ndiria Coffee Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114158 Ndutori Village, Upper Kamachu Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1152114159 Ng'enda and Makindi village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	-	-	-
<b>1152114160 Nyakiambi , Mutitu area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152114161 Runyeneye and Other Buuri Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114162 Rurii - Kwa Mini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114163 Santa and Ebongora Area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114164 Gikoe Village Electrification</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114165 Sengera nyamurwa- Omorare Area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114166 Seretion Kositei Kapunyany Amaya and other Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114167 Shurr, Bubisa Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114168 Soin Mingin, Busarwet ,Menet Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114169 Syilumani , Katitika and other Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114170 Tingwa kapyemit, ?kipkerkerwa,</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114171 Upper Matasia and Olooha Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114172 Waita, Kivou, Ngui Villages</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1152114100 Transformers and Last Mile Connectivity - REREC				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>950,000,000</b>	-	-	-
1152114200 Street Lighting (REREC).				
1152114201 Antumuo Streetlighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
1152114202 Bidii Estate, Shalom Court Street Light				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1152114203 Facebook Amboseli Streetlights				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1152114204 Githioro - Mariguine				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1152114205 Hazina Estate - Crescent Bridge-Enterprise Road Streetlights.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1152114206 Kemeloi centre, Ndurio centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1152114207 Kenyatta Road Hard Rock Road, Milimaini shopping centre.				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
1152114208 Kware Area Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1152114209 Laare, Kiongo, Mutuati Streetlighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114210 Mabera TTI Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114211 Matara, Mang'u Streelighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114212 Nandi Hills High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114213 Ngonyek and Kona Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114214 Posta - Umoja 2 Road Highmast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114215 Siakago town - Mwundu Road, Ishiara - Karangare Street</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114216 Street Lighting in Masalani, Hulugho and Sangailu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114217 Street Lights/ Highmast in Chepkorio Center, Kaptrakwa and Kaptagat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114218 Tharaka Universityand Tharaka KMTC Street lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114219 Usigu Subcounty Hq Street Lighting Project.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114220 Kirono Westridge school, Jerusalem Landless Street Lighting</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1152114221 Installation of high Masts in Various areas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1152114200 Street Lighting (REREC)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	-	-	-
<b>1152114300 Street Lighting (KENYA POWER).</b>				
<b>1152114301 Umala Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152114302 Mwangala Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152114303 Isaa Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152114304 Kaluluini Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152114305 Kamumwamu Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152114306 Tala Market Street Lighting</b>				



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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114307 Nyaani Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114308 Kabaa Phase 2 - To the River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114309 Miondoni Phase 2 - To the River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114310 Leba-Miseleni Streetlighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114311 Nunga Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114312 Mbiuni Chiefs Camp &amp; Health Centre Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114313 Mwala Market Ph2 Street Lighting</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114314 Kwaindi Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114315 Makutano Ph2 Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114316 Wesu Hospital and Lushangonyi - Wundanyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114300 Street Lighting (KENYA POWER)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114400 Kenya Green &amp; Resilient Expansion of Energy - Phase II.</b>				
<b>1152114401 Kenya Green &amp; Resilient Expansion of Energy - Phase II</b>				
2210700 Training Expenses	-	50,000,000	-	-
2210800 Hospitality Supplies and Services	-	10,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,566,081,455	20,000,000	1,533,000,000
3110500 Construction and Civil Works	100,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>2,666,081,455</b>	<b>20,000,000</b>	<b>1,533,000,000</b>
Appropriations in Aid	-	2,404,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	2,404,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>262,081,455</b>	<b>20,000,000</b>	<b>1,533,000,000</b>
<b>1152114400 Kenya Green &amp; Resilient Expansion of Energy - Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>262,081,455</b>	<b>20,000,000</b>	<b>1,533,000,000</b>
<b>1152114800 Last Mile Electricity Connectivity III.</b>				
<b>1152114801 Last Mile Electricity Connectivity III</b>				

**VOTE D1152 State Department for Energy**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	1,100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,100,000,000</b>	-	-
Appropriations in Aid	-	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1152114800 Last Mile Electricity Connectivity III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1152114900 Improvement of Power Distribution System-Nakuru &amp; Mombasa Last Mile.</b>				
<b>1152114901 Improvement of Power Distribution System-Nakuru &amp; Mombasa Last Mile</b>				
3110500 Construction and Civil Works	-	500,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-
Appropriations in Aid	-	500,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152114900 Improvement of Power Distribution System-Nakuru &amp; Mombasa Last Mile</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152115000 Electrification in Constituencies.</b>				
<b>1152115001 Electrification in Constituencies</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,350,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,350,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,350,000,000</b>	-	-
<b>1152115000 Electrification in Constituencies</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>4,350,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1152 State Department for Energy Kshs.</b>	<b>16,232,731,352</b>	<b>19,526,892,644</b>	<b>20,244,000,000</b>	<b>22,168,000,000</b>

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152100200 Nanyuki-Isiolo-Meru-BETA.</b>						
<b>1152100201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>96,600,000</b>	-	-	-	-	-
Appropriations in Aid	96,600,000	-		-		-
1420100 Sales of Market Establishments	96,600,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152100200 Nanyuki-Isiolo-Meru-BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.</b>						
<b>1152100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	553,800,000	693,696,723	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>553,800,000</b>	<b>693,696,723</b>	-	-	-	-
Appropriations in Aid	553,800,000	562,411,609		-		-
1420100 Sales of Market Establishments	553,800,000	562,411,609	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>131,285,114</b>		-	-	-
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA</b>						

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	131,285,114		-	-	-
<b>1152100500 Bogoria Silali Geothermal Project.</b>						
<b>1152100501 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	1,050,000,000	-	-	-	-
3110500 Construction and Civil Works	1,899,552,562	1,756,000,000	-	1,406,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>3,449,552,562</b>	<b>2,806,000,000</b>	-	<b>1,406,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	1,584,000,000	1,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	34,000,000	150,000,000		-		-
1130300 Receipts from Other Taxes on Property	1,550,000,000	1,050,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,865,552,562</b>	<b>1,606,000,000</b>		<b>1,406,000,000</b>	-	<b>200,000,000</b>
<b>1152100500 Bogoria Silali Geothermal Project</b>						
<b>NET EXPENDITURE</b>	<b>1,865,552,562</b>	<b>1,606,000,000</b>		<b>1,406,000,000</b>	-	<b>200,000,000</b>
<b>1152100800 Olkaria I and IV.</b>						
<b>1152100801 Headquarters</b>						
3110500 Construction and Civil Works	1,974,478,790	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,974,478,790</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,974,478,790</b>	-		-	-	-
<b>1152100800 Olkaria I and IV</b>						

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,974,478,790</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152101000 Nairobi 220KV Ring.</b>						
<b>1152101001 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	26,600,000	-		-		-
1420100 Sales of Market Establishments	26,600,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152101000 Nairobi 220KV Ring</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.</b>						
<b>1152101301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,800,000	506,086,029	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>275,800,000</b>	<b>506,086,029</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	275,800,000	345,000,000		-		-
1420100 Sales of Market Establishments	275,800,000	345,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>161,086,029</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project</b>						

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	161,086,029		-	-	-
<b>1152101400 Turkwell- Ortum- Kitale.</b>						
<b>1152101401 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	168,334,901	-	-	-	-
3110500 Construction and Civil Works	98,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>98,000,000</b>	<b>168,334,901</b>	-	-	-	-
Appropriations in Aid	98,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	98,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	<b>168,334,901</b>		-	-	-
<b>1152101400 Turkwell- Ortum- Kitale</b>						
<b>NET EXPENDITURE</b>	-	<b>168,334,901</b>		-	-	-
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).</b>						
<b>1152101801 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	286,814,522	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>286,814,522</b>	-	-	-	-
Appropriations in Aid	-	166,000,000		-		-
1420100 Sales of Market Establishments	-	166,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>120,814,522</b>		-	-	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152101802 Supplementary Financing for Ethiopia Kenya Highway Project</b>						
3110500 Construction and Civil Works	700,000,000	1,478,000,000	-	-	1,478,000,000	-
<b>GROSS EXPENDITURE</b>	<b>700,000,000</b>	<b>1,478,000,000</b>	-	-	<b>1,478,000,000</b>	-
Appropriations in Aid	700,000,000	1,478,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	1,478,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)</b>						
<b>NET EXPENDITURE</b>	-	<b>120,814,522</b>		-	-	-
<b>1152102200 Menengai Geothermal Development Project.</b>						
<b>1152102201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,947,000,000	1,950,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,947,000,000</b>	<b>1,950,000,000</b>	-	-	-	-
Appropriations in Aid	2,947,000,000	1,950,000,000		-		-
1130300 Receipts from Other Taxes on Property	2,947,000,000	1,950,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152102200 Menengai Geothermal Development Project</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152102700 Last Mile Electricity Connectivity-BETA.</b>						



**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152102701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	946,380,422	-	-	-	-
3110500 Construction and Civil Works	4,588,000,000	3,150,000,000	750,000,000	-	1,400,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>4,968,000,000</b>	<b>4,096,380,422</b>	750,000,000	-	<b>1,400,000,000</b>	<b>1,000,000,000</b>
Appropriations in Aid	3,588,000,000	2,150,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,588,000,000	2,150,000,000		-		-
<b>NET EXPENDITURE</b>	<b>1,380,000,000</b>	<b>1,946,380,422</b>		-	-	<b>1,000,000,000</b>
<b>1152102774 Three Last Mile Projects in Ruiru Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152102700 Last Mile Electricity Connectivity-BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,400,000,000</b>	<b>1,946,380,422</b>		-	-	<b>1,000,000,000</b>
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.</b>						
<b>1152103101 Kenya Component - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,900,000	99,067,908	-	-	-	-
3110500 Construction and Civil Works	232,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>264,900,000</b>	<b>99,067,908</b>	-	-	-	-
Appropriations in Aid	232,000,000	-		-		-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	232,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>32,900,000</b>	<b>99,067,908</b>		-	-	-
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>32,900,000</b>	<b>99,067,908</b>		-	-	-
<b>1152103500 Street-lighting.</b>						
<b>1152103501 Street-lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	241,629,044	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>241,629,044</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>241,629,044</b>		-	-	-
<b>1152103500 Street-lighting</b>						
<b>NET EXPENDITURE</b>	-	<b>241,629,044</b>		-	-	-
<b>1152103700 Mariakani Substation-BETA.</b>						
<b>1152103701 Mariakani Substation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	510,000,000	508,588,391	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>510,000,000</b>	<b>508,588,391</b>	-	-	-	-
Appropriations in Aid	510,000,000	508,588,391		-		-
1420100 Sales of Market Establishments	510,000,000	508,588,391	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152103700 Mariakani Substation-BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152103900 Power Transmission System Improvement project.</b>						
<b>1152103901 Power Transmission System Improvement project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,200,000	699,086,029	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>97,200,000</b>	<b>699,086,029</b>	-	-	-	-
Appropriations in Aid	97,200,000	538,000,000		-		-
1420100 Sales of Market Establishments	97,200,000	538,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>161,086,029</b>		-	-	-
<b>1152103900 Power Transmission System Improvement project</b>						
<b>NET EXPENDITURE</b>	-	<b>161,086,029</b>		-	-	-
<b>1152104000 Machakos - Konza - Kajiado - Namanga.</b>						
<b>1152104001 Machakos - Konza - Kajiado - Namanga</b>						
3110500 Construction and Civil Works	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
Appropriations in Aid	25,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	25,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152104000 Machakos - Konza - Kajiado - Namanga</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104400 Electrification of Public Facilities.</b>						
<b>1152104401 Electrification of Public Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,978,900,000	2,500,000,000	-	-	-	-
3110500 Construction and Civil Works	599,621,654	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,578,521,654</b>	<b>2,500,000,000</b>	-	-	-	-
Appropriations in Aid	3,039,621,654	2,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	599,621,654	-		-		-
1140700 Receipts of Taxes on Goods and Services	2,440,000,000	2,500,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>538,900,000</b>	-		-	-	-
<b>1152104400 Electrification of Public Facilities</b>						
<b>NET EXPENDITURE</b>	<b>538,900,000</b>	-		-	-	-
<b>1152104600 Solar Maintenance Programme.</b>						
<b>1152104601 Solar Maintenance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	100,000,000		-		-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	100,000,000	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104600 Solar Maintenance Programme</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105100 Nuclear Power Plant Siting.</b>						
<b>1152105101 Nuclear Power Plant Siting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	54,769,250	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>54,769,250</b>	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>54,769,250</b>		-	-	-
<b>1152105100 Nuclear Power Plant Siting</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>54,769,250</b>		-	-	-
<b>1152105200 Strategic Environmental Assessment.</b>						
<b>1152105201 Strategic Environmental Assessment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,054,301	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,054,301</b>	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,054,301</b>		-	-	-
<b>1152105200 Strategic Environmental Assessment</b>						
<b>NET EXPENDITURE</b>	-	<b>8,054,301</b>		-	-	-
<b>1152105400 Hydro dams Water catchment re-afforestation.</b>						
<b>1152105401 Hydro dams Water catchment re-afforestation</b>						
2211300 Other Operating Expenses	23,000,000	60,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	17,000,000	60,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>170,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	170,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	170,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105400 Hydro dams Water catchment re-afforestation</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105500 Solar PV installation on Institutions and or community boreholes in</b>						
<b>.</b>						
<b>1152105501 Solar PV installation on Institutions and or community boreholes in</b>						
3110500 Construction and Civil Works	15,000,000	35,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	30,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	30,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105500 Solar PV installation on Institutions and or community boreholes in</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105600 Development of Community Small Hydro Power projects.</b>						
<b>1152105601 Development of Community Small Hydro Power projects</b>						
2211300 Other Operating Expenses	15,000,000	15,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
Appropriations in Aid	20,000,000	20,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105600 Development of Community Small Hydro Power projects</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105800 Installation of wind masts &amp; data loggers and rehabilitation of pre.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152105801 Installation of wind masts &amp; data loggers and rehabilitation of pre</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	16,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>66,000,000</b>	-	-	-	-
Appropriations in Aid	20,000,000	66,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	66,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105800 Installation of wind masts &amp; data loggers and rehabilitation of pre</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits.</b>						
<b>1152105901 Energy Efficiency Programme (Investment Grade Audits</b>						
2211300 Other Operating Expenses	15,000,000	60,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>80,000,000</b>	-	-	-	-
Appropriations in Aid	30,000,000	80,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	30,000,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152106000 Construction of institutional biogas plants.</b>						
<b>1152106001 Construction of institutional biogas plants</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	40,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	80,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>170,000,000</b>	-	-	-	-
Appropriations in Aid	120,000,000	170,000,000		-		-
1140600 Receipt from Royalties	120,000,000	170,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106000 Construction of institutional biogas plants</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.</b>						
<b>1152106101 Pilot programme on Domestic household biogas digesters (upscaling b</b>						
3110500 Construction and Civil Works	60,000,000	100,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>220,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	220,000,000		-		-
1140600 Receipt from Royalties	100,000,000	200,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106200 Expansion of Energy centres .</b>						
<b>1152106201 Expansion of Energy centres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>117,000,000</b>	<b>350,000,000</b>	-	-	-	-
Appropriations in Aid	117,000,000	350,000,000		-		-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	28,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	89,000,000	350,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106200 Expansion of Energy centres</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106300 Biofuel value chain development.</b>						
<b>1152106301 Biofuel value chain development</b>						
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	3,000,000	-	-	-	-
3110500 Construction and Civil Works	8,000,000	28,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>35,000,000</b>	-	-	-	-
Appropriations in Aid	15,000,000	35,000,000		-		-
1140600 Receipt from Royalties	15,000,000	35,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106300 Biofuel value chain development</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106400 Energy Efficient Charcoal Kilns Development.</b>						
<b>1152106401 Energy Efficient Charcoal Kilns Development</b>						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	5,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,000,000</b>	<b>15,000,000</b>	-	-	-	-
Appropriations in Aid	11,000,000	15,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	11,000,000	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106400 Energy Efficient Charcoal Kilns Development</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106500 Geothermal Projects.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152106501 Geothermal Exploration and Development</b>						
2110200 Basic Wages - Temporary Employees	4,000,000	4,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	5,000,000	-	-	-	-
2211300 Other Operating Expenses	15,000,000	40,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	20,000,000	45,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>110,000,000</b>	-	-	-	-
Appropriations in Aid	60,000,000	110,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	110,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106503 Coal Exploration and Development</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106500 Geothermal Projects</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106900 Installation of Transformers in Constituencies.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152106901 Installation of Transformers in Constituencies</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,536,000,000	1,800,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,536,000,000</b>	<b>1,800,000,000</b>	-	-	-	-
Appropriations in Aid	1,536,000,000	1,800,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,536,000,000	1,800,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106900 Installation of Transformers in Constituencies</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152107200 Retrofitting of Mini Grids.</b>						
<b>1152107201 Retrofitting of Mini Grids</b>						
3110500 Construction and Civil Works	500,000,000	320,020,000	-	-	320,020,000	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>320,020,000</b>	-	-	<b>320,020,000</b>	-
Appropriations in Aid	500,000,000	320,020,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	320,020,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152107200 Retrofitting of Mini Grids</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152107500 Resource Development for Nuclear Programme.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152107501 Resource Development for Nuclear Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,719,463	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>17,719,463</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,719,463</b>		-	-	-
<b>1152107500 Resource Development for Nuclear Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>17,719,463</b>		-	-	-
<b>1152107600 Nuclear Fuel Resources Exploration &amp; Development.</b>						
<b>1152107601 Nuclear Fuel Resources Exploration &amp; Development</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	93,000,000	93,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>93,000,000</b>	<b>93,000,000</b>	-	-	-	-
Appropriations in Aid	93,000,000	93,000,000		-		-
1140600 Receipt from Royalties	93,000,000	93,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152107600 Nuclear Fuel Resources Exploration &amp; Development</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152107900 Kenya Power Transmission Expansion Project.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152107901 Kenya Power Transmission Expansion Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,100,000	28,995,485	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,100,000</b>	<b>28,995,485</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,100,000</b>	<b>28,995,485</b>		-	-	-
<b>1152107900 Kenya Power Transmission Expansion Project</b>						
<b>NET EXPENDITURE</b>	<b>20,100,000</b>	<b>28,995,485</b>		-	-	-
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).</b>						
<b>1152108001 K-OSAP: State Department of Energy</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,666,667	50,000,000	-	-	-	50,000,000
2210500 Printing , Advertising and Information Supplies and Services	16,666,667	50,000,000	-	-	-	50,000,000
2210600 Rentals of Produced Assets	6,666,667	20,000,000	-	-	-	20,000,000
2210700 Training Expenses	149,999,999	270,000,000	-	-	-	180,000,000
2210800 Hospitality Supplies and Services	2,666,667	8,000,000	-	-	-	8,000,000
2211100 Office and General Supplies and Services	1,666,667	5,000,000	-	-	-	5,000,000
2211200 Fuel Oil and Lubricants	8,333,333	25,000,000	-	-	-	25,000,000
2211300 Other Operating Expenses	273,500,000	682,500,000	-	-	-	682,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,333,333	10,000,000	-	-	-	10,000,000
2220200 Routine Maintenance - Other Assets	500,000	1,500,000	-	-	-	1,500,000

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	-	60,000,000	-	-	-	60,000,000
3111000 Purchase of Office Furniture and General Equipment	10,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	75,000,000	128,660,647	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	<b>565,000,000</b>	<b>1,310,660,647</b>	-	-	-	<b>1,122,000,000</b>
Appropriations in Aid	150,000,000	150,000,000		-		-
1410100 Interest Received	150,000,000	150,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>415,000,000</b>	<b>1,160,660,647</b>		-	-	<b>1,122,000,000</b>
<b>1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)</b>						
3110500 Construction and Civil Works	-	228,640,000	-	-	228,640,000	-
3111500 Rehabilitation of Civil Works	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>228,640,000</b>	-	-	<b>228,640,000</b>	-
Appropriations in Aid	50,000,000	228,640,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	228,640,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1152108003 K-OSAP: Rural Electrification &amp; Renewable Energy Corporation (REREC)</b>						
3110500 Construction and Civil Works	50,000,000	1,157,360,000	-	-	1,157,360,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>1,157,360,000</b>	-	-	<b>1,157,360,000</b>	-
Appropriations in Aid	50,000,000	1,157,360,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	1,157,360,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)</b>						
<b>NET EXPENDITURE</b>	<b>515,000,000</b>	<b>1,160,660,647</b>		-	-	<b>1,122,000,000</b>
<b>1152108100 220KV Kamburu - Embu - Thika Transmission Line.</b>						
<b>1152108101 220KV Kamburu - Embu - Thika Transmission Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,800,000</b>	-		-	-	-
<b>1152108100 220KV Kamburu - Embu - Thika Transmission Line</b>						
<b>NET EXPENDITURE</b>	<b>70,800,000</b>	-		-	-	-
<b>1152108300 Nuclear Policy and Legislation.</b>						
<b>1152108301 Nuclear Policy and Legislation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,081,452	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>12,081,452</b>	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,081,452</b>		-	-	-
<b>1152108300 Nuclear Policy and Legislation</b>						
<b>NET EXPENDITURE</b>	-	<b>12,081,452</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152108400 Monitoring and Evaluation of Energy Projects.</b>						
<b>1152108401 Monitoring and Evaluation of Energy Projects</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	190,000,000	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>22,000,000</b>	-	-	-	-
Appropriations in Aid	190,000,000	22,000,000		-		-
1140600 Receipt from Royalties	110,000,000	12,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152108400 Monitoring and Evaluation of Energy Projects</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152108500 Refurbishment of Kawi House.</b>						
<b>1152108501 Refurbishment of Kawi House</b>						
3110300 Refurbishment of Buildings	10,000,000	75,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>90,000,000</b>	-	-	-	-
Appropriations in Aid	20,000,000	90,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	90,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152108500 Refurbishment of Kawi House</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152108700 Rabai - Kilifi Transmission Line-BETA.</b>						
<b>1152108701 Rabai - Kilifi Transmission Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,800,000	129,737,584	-	-	-	-
3110500 Construction and Civil Works	150,000,000	557,000,000	-	-	557,000,000	-
<b>GROSS EXPENDITURE</b>	<b>237,800,000</b>	<b>686,737,584</b>	-	-	<b>557,000,000</b>	-
Appropriations in Aid	150,000,000	607,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	557,000,000		-		-
1420100 Sales of Market Establishments	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>87,800,000</b>	<b>79,737,584</b>		-	-	-
<b>1152108700 Rabai - Kilifi Transmission Line-BETA</b>						
<b>NET EXPENDITURE</b>	<b>87,800,000</b>	<b>79,737,584</b>		-	-	-
<b>1152108900 Electrification of Level 4 &amp; Level 3 Hospitals.</b>						
<b>1152108901 Electrification of Level 4 &amp; Level 3 Hospitals</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,271,507	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,271,507</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,271,507</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152108900 Electrification of Level 4 &amp; Level 3 Hospitals</b>						
<b>NET EXPENDITURE</b>	-	40,271,507		-	-	-
<b>1152109000 Electrification of Economic Zones.</b>						
<b>1152109003 Dongo Kundu SEZ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,400,000	194,995,485	-	-	-	-
3110500 Construction and Civil Works	100,000,000	782,000,000	-	-	782,000,000	-
<b>GROSS EXPENDITURE</b>	<b>144,400,000</b>	<b>976,995,485</b>	-	-	<b>782,000,000</b>	-
Appropriations in Aid	100,000,000	948,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	782,000,000		-		-
1420100 Sales of Market Establishments	-	166,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>44,400,000</b>	<b>28,995,485</b>		-	-	-
<b>1152109000 Electrification of Economic Zones</b>						
<b>NET EXPENDITURE</b>	<b>44,400,000</b>	<b>28,995,485</b>		-	-	-
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project.</b>						
<b>1152109301 East Africa Skills for Transformation &amp; Regional Integration Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	212,000,000	-	-	-	212,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>212,000,000</b>	-	-	-	<b>212,000,000</b>
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>212,000,000</b>		-	-	<b>212,000,000</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>212,000,000</b>		-	-	<b>212,000,000</b>
<b>1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.</b>						
<b>1152109501 Loiyangalani-Marsabit 400 KV Transmission Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,700,000</b>	-		-	-	-
<b>1152109500 Loiyangalani-Marsabit 400 KV Transmission Line</b>						
<b>NET EXPENDITURE</b>	<b>62,700,000</b>	-		-	-	-
<b>1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.</b>						
<b>1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>						
3110500 Construction and Civil Works	600,000,000	4,505,000,000	-	-	4,505,000,000	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	<b>4,505,000,000</b>	-	-	<b>4,505,000,000</b>	-
Appropriations in Aid	600,000,000	4,505,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	600,000,000	4,505,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152109700 Rural Electrification Schemes.</b>						
<b>1152109701 Rural Electrification Schemes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	644,344,117	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>644,344,117</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>644,344,117</b>		-	-	-
<b>1152109702 Off-Grid Electrification Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	261,764,797	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>261,764,797</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>261,764,797</b>		-	-	-
<b>1152109700 Rural Electrification Schemes</b>						
<b>NET EXPENDITURE</b>	-	<b>906,108,914</b>		-	-	-
<b>1152109800 300MW Suswa geothermal project.</b>						
<b>1152109801 300MW Suswa geothermal project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	239,466,077	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>239,466,077</b>	-	-	-	-
Appropriations in Aid	200,000,000	200,000,000		-		-
1130300 Receipts from Other Taxes on Property	200,000,000	200,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>39,466,077</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152109800 300MW Suswa geothermal project						
NET EXPENDITURE	-	39,466,077		-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating.						
1152109901 Olkaria 1AU & IV Turbine Uprating						
3110500 Construction and Civil Works	50,000,000	20,000,000	-	-	20,000,000	-
GROSS EXPENDITURE	50,000,000	20,000,000	-	-	20,000,000	-
Appropriations in Aid	50,000,000	20,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	20,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating						
NET EXPENDITURE	-	-		-	-	-
1152110200 Publicity and Advocacy.						
1152110201 Publicity and Advocacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	29,800,915	-	-	-	-
GROSS EXPENDITURE	30,000,000	29,800,915	-	-	-	-
Appropriations in Aid	30,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-	-	-
NET EXPENDITURE	-	29,800,915		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1152110200 Publicity and Advocacy</b>						
<b>NET EXPENDITURE</b>	-	29,800,915		-	-	-
<b>1152110300 220kV Marsabit - Isiolo Transmission Line.</b>						
<b>1152110301 220kV Marsabit - Isiolo Transmission Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	62,700,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	62,700,000	-		-	-	-
<b>1152110300 220kV Marsabit - Isiolo Transmission Line</b>						
<b>NET EXPENDITURE</b>	62,700,000	-		-	-	-
<b>1152110400 National System Control Centre &amp; Makindu SS.</b>						
<b>1152110401 National System Control Centre &amp; Makindu SS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,400,000	38,660,647	-	-	-	-
3110500 Construction and Civil Works	2,383,000,000	3,031,000,000	-	-	1,492,000,000	1,539,000,000
<b>GROSS EXPENDITURE</b>	2,439,400,000	3,069,660,647	-	-	1,492,000,000	1,539,000,000
Appropriations in Aid	1,100,000,000	1,492,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	1,492,000,000		-		-
<b>NET EXPENDITURE</b>	1,339,400,000	1,577,660,647		-	-	1,539,000,000
<b>1152110400 National System Control Centre &amp; Makindu SS</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,339,400,000</b>	<b>1,577,660,647</b>		-	-	<b>1,539,000,000</b>
<b>1152111100 Kenya Green Hydrogen Development.</b>						
<b>1152111101 Kenya Green Hydrogen Development</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152111100 Kenya Green Hydrogen Development</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.</b>						
<b>1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO</b>						
3110500 Construction and Civil Works	50,000,000	100,000,000	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	100,000,000	-	-	-
Appropriations in Aid	50,000,000	100,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152112000 Reinforcement of Electricity Transmission Network (RETNET).</b>						
<b>1152112001 Reinforcement of Electricity Transmission Network (RETNET)</b>						
2211300 Other Operating Expenses	-	200,000,000	-	-	-	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	<b>200,000,000</b>
<b>1152112000 Reinforcement of Electricity Transmission Network (RETNET)</b>						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	<b>200,000,000</b>
<b>1152112300 Kenya Transmission Network Improvement Project.</b>						
<b>1152112301 Kenya Transmission Network Improvement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	57,990,971	-	-	-	-
3110500 Construction and Civil Works	300,000,000	1,668,000,000	-	-	1,300,000,000	368,000,000
<b>GROSS EXPENDITURE</b>	<b>375,600,000</b>	<b>1,725,990,971</b>	-	-	<b>1,300,000,000</b>	<b>368,000,000</b>
Appropriations in Aid	375,600,000	1,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	1,300,000,000		-		-
1420100 Sales of Market Establishments	75,600,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>425,990,971</b>		-	-	<b>368,000,000</b>
<b>1152112300 Kenya Transmission Network Improvement Project</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	425,990,971		-	-	368,000,000
<b>1152112900 Electrification of Galana-Kulalu Irrigation Scheme.</b>						
<b>1152112901 Electrification of Galana-Kulalu Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,033,000,000	194,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,033,000,000</b>	<b>194,000,000</b>	-	-	-	-
Appropriations in Aid	1,033,000,000	194,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,033,000,000	194,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152112900 Electrification of Galana-Kulalu Irrigation Scheme</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113000 Public Participation Projects.</b>						
<b>1152113017 Flouspar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152113018 Kaaboi/Lalakin /Kamungei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113019 Kamukono Village (maximization)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113020 Kapkerek Katani - Soy Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113021 Kapsosio / Lelachbei villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113022 Kapsombeiywet - Soy Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113023 Kipteber □ Marakwet West</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152113024 Samongi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152113025 Toror □ Keiyo North.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152113000 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1152113300 Installation of Transformers in Constituencies - III.</b>						
<b>1152113345 Ogongo Village Otacho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113346 Kaloch Village Otacho</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113347 Nnyanginja Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113348 Mutuyu-Utithini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
Appropriations in Aid	6,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	6,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113349 Kasolongo Central,Kyalavo Market,Kisaani Kwa Stephen,Kyambo Transfor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	60,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113350 Transformers for Enariboo, Nkaroni Meguara, Olosiro, Mapesa and Masi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
Appropriations in Aid	25,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	25,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113351 Installation of Transformers in 8 Schemes in Roysambu Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	40,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113352 Kathangathini Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113300 Installation of Transformers in Constituencies - III</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113500 Kenya Green Resilient Expansion of Energy.</b>						
<b>1152113501 Kenya Green Resilient Expansion of Energy (PforR)</b>						
3110500 Construction and Civil Works	5,500,000,000	4,800,000,000	-	-	-	4,800,000,000
<b>GROSS EXPENDITURE</b>	<b>5,500,000,000</b>	<b>4,800,000,000</b>	-	-	-	<b>4,800,000,000</b>
<b>NET EXPENDITURE</b>	<b>5,500,000,000</b>	<b>4,800,000,000</b>		-	-	<b>4,800,000,000</b>
<b>1152113502 Kenya Green Resilient Expansion of Energy (IPF)</b>						
3110500 Construction and Civil Works	-	200,000,000	-	-	-	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	<b>200,000,000</b>
<b>1152113500 Kenya Green Resilient Expansion of Energy</b>						
<b>NET EXPENDITURE</b>	<b>5,500,000,000</b>	<b>5,000,000,000</b>		-	-	<b>5,000,000,000</b>
<b>1152113700 Public Participation Projects.</b>						
<b>1152113701 Connecting Electricity (REREC) to Villages □ Mokoine, Kenyerere, Kebi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1152113702 Electricity connectivity at Sengera Nyamurwa- Omorare area &amp; Nyairan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152113703 Electrification between Wang'arot - Angoga Market-Kombewa Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152113704 Power connectivity in Itangini kahuruko,Kaguku B,Kaloleni,Silanga A,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152113705 Ebutonyi Junction electrification ( Transformer)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152113706 Emakware Village electrification ( Transformer)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113707 Electricity connection (last mile- maximization) at Kuinyo Ridge,Ent</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113708 Electrification of Mwaktau Overseer</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113709 Electrification of Godoma area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113710 Electrification of Mwashuma area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152113711 Eletrification of Makumbusho (Kisimenyi A)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113712 Electrification of Ndelemani /Kambito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113713 Electrification of Shamba la Bibi(Mwakingali)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113714 Electrification of Israel Kasarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113700 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>118,000,000</b>	-		-	-	-
<b>1152113800 Electrification of Public Facilities - III.</b>						
<b>1152113812 Olare Rec-2714421/22044,Waunifor Wetham/Kisaki Rec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113813 Kipsiorori Pri School Extension</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113814 Nduru Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113815 Mugwe Chiefs Office/Mbuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113816 Mutunguruni Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113817 Kaprorwa Water Point</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113818 Installation Of 5 High Masts In Embakasi South Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	-		-	-	-
<b>1152113819 Mutumbu Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113820 Gogo Uhuru Abedo Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113821 Ujimbe Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113822 Arude Polytecnic High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113823 Rawa Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,500,000</b>	-		-	-	-
<b>1152113824 Naya Mkt High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113825 Gamba Tti High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,500,000</b>	-		-	-	-
<b>1152113826 Apwoyo Mkt High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113827 Gongo Resource Centre Mkt High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113828 Lela Dispensary Mkt High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113829 Electrification Of 3 Schemes in Kangundo Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152113830 Kapsoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113831 Changach Barak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113832 Epke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113833 Installation Of Transformers In 4 Schemes in Kilifi South Constituenc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1152113834 Kiratina Kiamutuera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113835 Zombe DCC Office -Kawea -Kivumbu -Kaumu -Makuuni Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152113836 Electrification Of 2 Schemes In Kitui South Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-		-	-	-
<b>1152113837 Makongo Village - Mutanda Sub Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113838 Masaku Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113839 Kathui Village Mukuyuni Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113840 Kathui/ Kikumini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113841 Kiasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113842 Mukaa, Kathiiiani,Kwandeve,Kenze,Kimeoni,Kiteteni,Custom,Kivalani, Kil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,500,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>51,500,000</b>	-		-	-	-
<b>1152113843 Kwamutia, Kwalumbu, Kombe, Leba, Mlolongo Wa Mbiuni High Masts</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,000,000</b>	-		-	-	-
<b>1152113844 Bidii,Kithiiani,Syokaowe,Mina Nthoni,Kathama Ka Masii &amp; Kithianio Hig</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	-		-	-	-
<b>1152113845 Mbambaini- Kianugu Village. Tebere Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113846 Installation Of 10 High Masts in Narok East Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1152113847 Matu Village Mau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113848 Sigotik Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113849 Rangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113850 Mbingoni Village Kaluluini Sub Matuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152113851 Syuki Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1152113852 Alara - Marienga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1152113853 Kodila - Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1152113854 Kojeya Shopping Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1152113855 Mapera Got Ogengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1152113856 Wandaka, Gituto and other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1152113857 Wangu Ward Electricity distribution Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1152113858 Kapkerek Katani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1152113859 Kapsumbeiywet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113860 Limyomoi Dispensary in kuinetkapsuswa ward- Soy Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1152113867 Kimolwet Secondary/Market Transfomer Maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113868 Kaptilolwo Village Maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1152113869 Kamuyu/ Baregeiywo Maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1152113870 Lingwai Kesses Farm Maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1152113871 Assururiet - Tinet Maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1152113873 Kaptilo electricity maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113874 Kiptamuk electricity maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1152113800 Electrification of Public Facilities - III</b>						
<b>NET EXPENDITURE</b>	400,000,000	236,000,000		-	-	-
<b>1152113900 Connectivity to Leather Industrial Park - Kenanie.</b>						
<b>1152113901 Connectivity to Leather Industrial Park - Kenanie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	120,814,522	-	-	-	-
<b>GROSS EXPENDITURE</b>	250,000,000	120,814,522	-	-	-	-
<b>NET EXPENDITURE</b>	250,000,000	120,814,522		-	-	-
<b>1152113900 Connectivity to Leather Industrial Park - Kenanie</b>						
<b>NET EXPENDITURE</b>	250,000,000	120,814,522		-	-	-
<b>1152114100 Transformers and Last Mile Connectivity - REREC.</b>						
<b>1152114101 Ahero, Orosiaga Nyabiosi Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	10,000,000	-		-	-	-
<b>1152114102 Antuambui tea buying center [2]gitumbi tea buying center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114103 Bangal Village Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114104 Bukhonyi , Madzu Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114105 Chelusto Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114106 Dabaso, Matsangoni and tezo Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114107 Ebusioya Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152114108 Electrification in Malava Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114109 Electrification of Ndonyo and Kabaraza area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-		-	-	-
<b>1152114110 Elukala and Mwichinga Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114111 Enooretet Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152114112 Gatai tea buying centre last mile and Munyariki village.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114113 Genga , alfajiri, Mochorwo Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114114 Gikigia, Cera and other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,000,000</b>	-		-	-	-
<b>1152114115 Githeru Turuturu and Wanyambo Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,000,000</b>	-		-	-	-
<b>1152114116 Mwanja, Kanduri and other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,000,000</b>	-		-	-	-
<b>1152114117 Iganjo Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,600,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,600,000</b>	-		-	-	-
<b>1152114118 Imenti area extension, Murungai Block H,Mwihoko Secondary school area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114119 Kaekorisogol , Lokaburu and Kanaodon Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114120 Kagaa , Maranjau and other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114121 Kanyakwar Hills and Usoma area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114122 Kaptuktuk PAG, Chemanywes Sugut Shamba, Chelalang Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114123 Kendu Bay Town, Kibiri Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114124 Kiamutung'u, uthiru Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114125 Kiamwaki, Mukui and Other Villages Electrification Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,500,000</b>	-		-	-	-
<b>1152114126 Kihoto Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1152114127 Kiou Ikutani &amp; Ngandani Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114128 Kipsoen Okumu Area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152114129 Kiptenden sirikwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114130 Kirungu-Irima, Kiruru - Mwangathia and Other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	-		-	-	-
<b>1152114131 Kisioyi, Khayo and Lurare Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114132 Koiluget - Choruet Village, Luita Lelmolok Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114133 Konyu and Iria-ini wards last mile electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114134 Korondille - Garseake Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114135 Koweru Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152114136 Lamaiywet ECD, Kuryot ECD, Mareba ECD and Other Areas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,700,000</b>	-		-	-	-
<b>1152114137 Longarkau and shongen Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114138 Lower Moiben, Sigoret Village, Kapkerek village (Kuinet)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1152114139 Mamba Village, Kwanyaa and Miwani Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114140 Mambo Yote Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,600,000</b>	-		-	-	-
<b>1152114141 Maree, Kipchiloi Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114142 Mashighi and Mwalasha Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114143 Matindiri Laini Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>9,600,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114144 Mbegi Full Gospel, Runda Estate and Gwa Share Villages.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114145 Miiria - Karia, Mugwandi , Mukithi Villages Maximisation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114146 Mikame Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114147 Mirera PCEA village, Kirima village ndabibi area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114148 Mirichu and Mikui Village Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114149 Mitundu Area Kariku Village and Other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114150 Magonjet and Simboiyon Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114151 Moromba , Nyagiti, Nyamariba, Magena and Nyanteru Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	-		-	-	-
<b>1152114152 Moru Keyan , Amongura, Okatekok Power maximization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114153 Murua Villaged (Lepolosi) Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1152114154 Musembi - Masina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1152114155 Muyundo Farm Village Connectivity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1152114156 Mwikalikhha, Eshianinga, Ematundu School For Deaf, Khwisero East ACC o</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114157 Ndiru, Karimbene, Mpuga, Ndiria Coffee Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114158 Ndutori Village, Upper Kamachu Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114159 Ng'enda and Makindi village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	-		-	-	-
<b>1152114160 Nyakiambi , Mutitu area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114161 Runyeneye and Other Buuri Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114162 Rurii - Kwa Mini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114163 Santa and Ebongora Area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114164 Gikoe Village Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114165 Sengera nyamurwa- Omorare Area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114166 Seretion Kositei Kapunyany Amaya and other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114167 Shurr, Bubisa Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114168 Soin Mingin, Busarwet ,Menet Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114169 Syilumani , Katitika and other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114170 Tingwa kapyemit, ?kipkerkerwa,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114171 Upper Matasia and Olooha Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114172 Waita, Kivou, Ngui Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114100 Transformers and Last Mile Connectivity - REREC</b>						
<b>NET EXPENDITURE</b>	<b>950,000,000</b>	-		-	-	-
<b>1152114200 Street Lighting (REREC).</b>						
<b>1152114201 Antumuo Streetlighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1152114202 Bidii Estate, Shalom Court Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114203 Facebook Amboseli Streetlights</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114204 Githioro - Mariguine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114205 Hazina Estate - Crescent Bridge-Enterprise Road Streetlights.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114206 Kemeloi centre, Ndurio centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114207 Kenyatta Road Hard Rock Road, Milimaini shopping centre.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1152114208 Kware Area Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114209 Laare, Kiongo, Mutuati Streetlighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114210 Mabera TTI Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114211 Matara, Mang'u Streelighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114212 Nandi Hills High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114213 Ngonyek and Kona Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114214 Posta - Umoja 2 Road Highmast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114215 Siakago town - Mwonde Road, Ishiara - Karangare Street</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114216 Street Lighting in Masalani, Hulugho and Sangailu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114217 Street Lights/ Highmast in Chepkorio Center, Kaptrakwa and Kaptagat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1152114218 Tharaka University and Tharaka KMTC Street lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152114219 Usigu Subcounty Hq Street Lighting Project.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114220 Kirono Westridge school, Jerusalem Landless Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114221 Installation of high Masts in Various areas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114200 Street Lighting (REREC)</b>						
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114300 Street Lighting (KENYA POWER).</b>						
<b>1152114301 Umala Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1152114302 Mwangala Market Street Lighting</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114303 Isaa Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114304 Kaluluini Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114305 Kamumwamu Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114306 Tala Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114307 Nyaani Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114308 Kabaa Phase 2 - To the River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152114309 Miondoni Phase 2 - To the River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114310 Leba-Miseleni Streetlighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114311 Nunga Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114312 Mbiuni Chiefs Camp &amp; Health Centre Street Lighting</b>						

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114313 Mwala Market Ph2 Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114314 Kwaindi Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114315 Makutano Ph2 Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114316 Wesu Hospital and Lushangonyi - Wundanyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114300 Street Lighting (KENYA POWER)</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114400 Kenya Green &amp; Resilient Expansion of Energy - Phase II.</b>						
<b>1152114401 Kenya Green &amp; Resilient Expansion of Energy - Phase II</b>						
2210700 Training Expenses	-	50,000,000	-	-	-	50,000,000
2210800 Hospitality Supplies and Services	-	10,000,000	-	-	-	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,566,081,455	-	-	2,404,000,000	150,000,000
3110500 Construction and Civil Works	100,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	40,000,000	-	-	-	40,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>2,666,081,455</b>	-	-	<b>2,404,000,000</b>	<b>250,000,000</b>

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	2,404,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,404,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>262,081,455</b>		-	-	<b>250,000,000</b>
<b>1152114400 Kenya Green &amp; Resilient Expansion of Energy - Phase II</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>262,081,455</b>		-	-	<b>250,000,000</b>
<b>1152114800 Last Mile Electricity Connectivity III.</b>						
<b>1152114801 Last Mile Electricity Connectivity III</b>						
3110500 Construction and Civil Works	-	1,100,000,000	-	-	1,000,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,100,000,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>		-	-	<b>100,000,000</b>
<b>1152114800 Last Mile Electricity Connectivity III</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>		-	-	<b>100,000,000</b>
<b>1152114900 Improvement of Power Distribution System--Nakuru &amp; Mombasa Last Mile.</b>						
<b>1152114901 Improvement of Power Distribution System-Nakuru &amp; Mombasa Last Mile</b>						
3110500 Construction and Civil Works	-	500,000,000	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	500,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	500,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152114900 Improvement of Power Distribution System-Nakuru &amp; Mombasa Last Mile</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152115000 Electrification in Constituencies.</b>						
<b>1152115001 Electrification in Constituencies</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	4,350,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	4,350,000,000		-	-	-
<b>1152115000 Electrification in Constituencies</b>						
<b>NET EXPENDITURE</b>	-	4,350,000,000		-	-	-
<b>TOTAL FOR VOTE D1152 State Department for Energy</b>	16,232,731,352	19,526,892,644	1,350,000,000	1,406,000,000	16,794,020,000	9,991,000,000

**VOTE D1162 State Department for Livestock Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

(KShs 3,916,058,633)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162100500 Livestock Value Chain Support Project-BETA	1,222,000,000	280,000,000	-	280,000,000	3,025,000,000	4,297,000,000
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA	30,000,000	69,300,000	-	69,300,000	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	90,000,000	-	-	-	200,000,000	176,000,000
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards- KEVEVAPI	-	-	-	-	254,000,000	133,500,000
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre	-	-	-	-	69,100,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	-	-	-	-	173,000,000	-
1162101700 Construction of learning facilities at AHITI Nyahururu	-	-	-	-	14,200,000	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba	-	-	-	-	58,000,000	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River	-	25,000,000	-	25,000,000	-	-
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha	-	-	-	-	80,000,000	72,500,000
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok	-	-	-	-	40,500,000	-

**VOTE D1162 State Department for Livestock Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

(KShs 3,916,058,633)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162102400 Farm Development - Sheep and Goats Breeding Farms	-	-	-	-	37,600,000	-
1162102500 Farm Development - Livestock Breeding research farms	-	-	-	-	24,600,000	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services	-	-	-	-	33,000,000	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	-	-	-	-	38,000,000	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	-	-	-	-	105,700,000	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	-	-	-	-	35,700,000	-
1162103100 Construction and refurbishment - Leather Science Institute	-	-	-	-	150,000,000	131,700,000
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services	-	-	-	-	102,000,000	128,000,000
1162103300 Construction of National Dairy Laboratory Complex	-	-	-	-	200,000,000	168,600,000
1162103400 National Bee keeping Institute	-	8,000,000	-	8,000,000	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	-	-	-	-	79,800,000	60,000,000
1162104500 Livestock Production Interventions	20,000,000	-	-	-	570,000,000	699,700,000

**VOTE D1162 State Department for Livestock Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

(KShs 3,916,058,633)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162104600 Development of Leather Industrial Park - Kenanie-BETA	300,000,000	200,000,000	-	200,000,000	300,000,000	1,467,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	1,191,000,000	1,571,000,000	-	1,571,000,000	500,000,000	358,600,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEDE)-BETA	318,000,000	318,000,000	-	318,000,000	167,400,000	-
1162105000 Establishment of Livestock Export Zone - Lamu	-	-	-	-	199,900,000	1,026,200,000
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	900,000,000	2,300,000,000	1,000,000,000	1,300,000,000	4,343,000,000	-
1162105400 Embryo Transfer Project-BETA	-	74,758,633	-	74,758,633	162,800,000	166,000,000
1162105600 Establishment of the Kenya Veterinary Board Regional Offices	-	70,000,000	-	70,000,000	162,000,000	160,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture	260,000,000	-	-	-	100,000,000	71,000,000
1162106000 Livestock Training Institute Mogotio	50,000,000	-	-	-	100,000,000	200,000,000
1162106200 Public Participation Projects	20,000,000	-	-	-	-	-
1162106300 Hides, Skins and Leather Fund	-	-	-	-	250,000,000	155,600,000
1162106400 Livestock Training Institute Kitui	50,000,000	-	-	-	-	-

**VOTE D1162 State Department for Livestock Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

(KShs 3,916,058,633)

**SUMMARY**

<b>HEAD/ PROJECT</b>	<b>Approved Estimates 2024/2025</b>	<b>Estimates 2025/2026</b>			<b>Projected Estimates</b>	
		<b>Gross Expenditure</b>	<b>Appropriation s in Aid</b>	<b>Net Expenditure</b>	<b>Estimates 2026/2027</b>	<b>Estimates 2027/2028</b>
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
<b>TOTAL FOR VOTE D1162 State Department for Livestock Development</b>	<b>4,451,000,000</b>	<b>4,916,058,633</b>	<b>1,000,000,000</b>	<b>3,916,058,633</b>	<b>11,575,300,000</b>	<b>9,471,400,000</b>

**VOTE D1162 State Department for Livestock Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1162100500 Livestock Value Chain Support Project-BETA.</b>				
<b>1162100501 Livestock Value Chain Support Project</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	41,250,000	49,500,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	-	-	-
2210600 Rentals of Produced Assets	5,000,000	2,000,000	11,000,000	13,200,000
2210700 Training Expenses	30,000,000	-	68,750,000	82,500,000
2210800 Hospitality Supplies and Services	11,000,000	-	16,500,000	19,800,000
2211100 Office and General Supplies and Services	4,000,000	-	8,250,000	9,900,000
2211200 Fuel Oil and Lubricants	10,000,000	-	13,750,000	16,500,000
2211300 Other Operating Expenses	33,000,000	-	82,500,000	99,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,000,000	-	5,500,000	6,600,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,098,000,000	278,000,000	2,750,000,000	3,967,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,000,000	-	27,500,000	33,000,000
<b>GROSS EXPENDITURE</b>	<b>1,222,000,000</b>	<b>280,000,000</b>	<b>3,025,000,000</b>	<b>4,297,000,000</b>
Appropriations in Aid	-	-	2,000,000,000	3,307,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	2,000,000,000	3,307,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,222,000,000</b>	<b>280,000,000</b>	<b>1,025,000,000</b>	<b>990,000,000</b>
<b>1162100500 Livestock Value Chain Support Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,222,000,000</b>	<b>280,000,000</b>	<b>1,025,000,000</b>	<b>990,000,000</b>
<b>1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.</b>				
<b>1162100901 Establishment of Liquid Nitrogen Plants- KAGRC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	69,300,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>69,300,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>69,300,000</b>	-	-
<b>1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>69,300,000</b>	-	-
<b>1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.</b>				
<b>1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	200,000,000	176,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	<b>200,000,000</b>	<b>176,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	-	<b>200,000,000</b>	<b>176,000,000</b>
<b>1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	-	<b>200,000,000</b>	<b>176,000,000</b>
<b>1162101200 Modernize Foot &amp; Mouth Disease Laboratory for GMP standards- KEVEVAPI.</b>				
<b>1162101201 Modernize Foot &amp; Mouth Disease Laboratory for GMP standards- KEVEVAPI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	254,000,000	133,500,000
<b>GROSS EXPENDITURE</b>	-	-	<b>254,000,000</b>	<b>133,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>254,000,000</b>	<b>133,500,000</b>

**VOTE D1162 State Department for Livestock Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1162101200 Modernize Foot &amp; Mouth Disease Laboratory for GMP standards-KEVEVAPI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>254,000,000</b>	<b>133,500,000</b>
<b>1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .</b>				
<b>1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre</b>				
2211000 Specialised Materials and Supplies	-	-	69,100,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>69,100,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>69,100,000</b>	-
<b>1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>69,100,000</b>	-
<b>1162101600 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete.</b>				
<b>1162101601 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete</b>				
3110500 Construction and Civil Works	-	-	73,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>173,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>173,000,000</b>	-
<b>1162101600 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>173,000,000</b>	-
<b>1162101700 Construction of learning facilities at AHITI Nyahururu.</b>				
<b>1162101701 Construction of learning facilities at AHITI Nyahururu</b>				
3110500 Construction and Civil Works	-	-	14,200,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>14,200,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>14,200,000</b>	-
<b>1162101700 Construction of learning facilities at AHITI Nyahururu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>14,200,000</b>	-
<b>1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.</b>				
<b>1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba</b>				
3110200 Construction of Building	-	-	58,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>58,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>58,000,000</b>	-
<b>1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>58,000,000</b>	-
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River.</b>				
<b>1162102001 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>				
3110200 Construction of Building	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>				

**VOTE D1162 State Department for Livestock Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	25,000,000	-	-
<b>1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha.</b>				
<b>1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha</b>				
3110200 Construction of Building	-	-	80,000,000	72,500,000
<b>GROSS EXPENDITURE</b>	-	-	80,000,000	72,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	80,000,000	72,500,000
<b>1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	80,000,000	72,500,000
<b>1162102300 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok.</b>				
<b>1162102301 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok</b>				
3110200 Construction of Building	-	-	40,500,000	-
<b>GROSS EXPENDITURE</b>	-	-	40,500,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	40,500,000	-
<b>1162102300 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	40,500,000	-
<b>1162102400 Farm Development - Sheep and Goats Breeding Farms.</b>				
<b>1162102401 Farm Development - Sheep and Goats Breeding Farms</b>				
3110500 Construction and Civil Works	-	-	37,600,000	-
<b>GROSS EXPENDITURE</b>	-	-	37,600,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	37,600,000	-
<b>1162102400 Farm Development - Sheep and Goats Breeding Farms</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	37,600,000	-
<b>1162102500 Farm Development - Livestock Breeding research farms.</b>				
<b>1162102501 Farm Development - Livestock Breeding research farms</b>				
3110500 Construction and Civil Works	-	-	24,600,000	-
<b>GROSS EXPENDITURE</b>	-	-	24,600,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	24,600,000	-
<b>1162102500 Farm Development - Livestock Breeding research farms</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	24,600,000	-
<b>1162102700 Bee health Project - Vector Regulatory and Zoological Services.</b>				
<b>1162102701 Bee health Project - Vector Regulatory and Zoological Services</b>				
2211000 Specialised Materials and Supplies	-	-	33,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	33,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	33,000,000	-
<b>1162102700 Bee health Project - Vector Regulatory and Zoological Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	33,000,000	-
<b>1162102800 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab.</b>				



**VOTE D1162 State Department for Livestock Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1162102801 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	38,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>38,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>38,000,000</b>	-
<b>1162102800 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>38,000,000</b>	-
<b>1162102900 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs).</b>				
<b>1162102901 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs)</b>				
3110500 Construction and Civil Works	-	-	105,700,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>105,700,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>105,700,000</b>	-
<b>1162102900 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>105,700,000</b>	-
<b>1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.</b>				
<b>1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres</b>				
3110500 Construction and Civil Works	-	-	35,700,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>35,700,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>35,700,000</b>	-
<b>1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>35,700,000</b>	-
<b>1162103100 Construction and refurbishment - Leather Science Institute.</b>				
<b>1162103101 Construction and refurbishment - Leather Science Institute</b>				
3110500 Construction and Civil Works	-	-	150,000,000	131,700,000
<b>GROSS EXPENDITURE</b>	-	-	<b>150,000,000</b>	<b>131,700,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>150,000,000</b>	<b>131,700,000</b>
<b>1162103100 Construction and refurbishment - Leather Science Institute</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>150,000,000</b>	<b>131,700,000</b>
<b>1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.</b>				
<b>1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services</b>				
2211000 Specialised Materials and Supplies	-	-	102,000,000	128,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>102,000,000</b>	<b>128,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>102,000,000</b>	<b>128,000,000</b>
<b>1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>102,000,000</b>	<b>128,000,000</b>
<b>1162103300 Construction of National Dairy Laboratory Complex.</b>				
<b>1162103301 Construction of National Dairy Laboratory Complex</b>				

**VOTE D1162 State Department for Livestock Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	168,600,000
<b>GROSS EXPENDITURE</b>	-	-	<b>200,000,000</b>	<b>168,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>200,000,000</b>	<b>168,600,000</b>
1162103300 Construction of National Dairy Laboratory Complex				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>200,000,000</b>	<b>168,600,000</b>
1162103400 National Bee keeping Institute.				
1162103401 National Bee keeping Institute				
2211000 Specialised Materials and Supplies	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
1162103400 National Bee keeping Institute				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>8,000,000</b>	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir..				
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir				
3110500 Construction and Civil Works	-	-	79,800,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>79,800,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>79,800,000</b>	<b>60,000,000</b>
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>79,800,000</b>	<b>60,000,000</b>
1162104500 Livestock Production Interventions.				
1162104501 Feedlots, Fodder & Pasture Development				
2211000 Specialised Materials and Supplies	15,000,000	-	-	-
3110500 Construction and Civil Works	5,000,000	-	200,000,000	305,300,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	<b>200,000,000</b>	<b>305,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	<b>200,000,000</b>	<b>305,300,000</b>
1162104502 Commercialization of Indigenous Poultry				
2211000 Specialised Materials and Supplies	-	-	150,000,000	169,200,000
<b>GROSS EXPENDITURE</b>	-	-	<b>150,000,000</b>	<b>169,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>150,000,000</b>	<b>169,200,000</b>
1162104503 Pig Enterprises Development				
2211000 Specialised Materials and Supplies	-	-	150,000,000	155,600,000
<b>GROSS EXPENDITURE</b>	-	-	<b>150,000,000</b>	<b>155,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>150,000,000</b>	<b>155,600,000</b>
1162104504 Rabbit Enterprises Development				
2211000 Specialised Materials and Supplies	-	-	70,000,000	69,600,000
<b>GROSS EXPENDITURE</b>	-	-	<b>70,000,000</b>	<b>69,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>70,000,000</b>	<b>69,600,000</b>
1162104500 Livestock Production Interventions				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	<b>570,000,000</b>	<b>699,700,000</b>

**VOTE D1162 State Department for Livestock Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1162104600 Development of Leather Industrial Park - Kenanic-BETA.</b>				
<b>1162104601 Development of Leather Industrial Park - Kenanic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	300,000,000	1,467,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>	<b>1,467,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>	<b>1,467,000,000</b>
<b>1162104600 Development of Leather Industrial Park - Kenanic-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>	<b>1,467,000,000</b>
<b>1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.</b>				
<b>1162104701 Kenya Livestock Commercialization Programme (KeLCoP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	378,730,000	378,730,000	-	-
2640500 Other Capital Grants and Transfers	812,270,000	1,192,270,000	500,000,000	358,600,000
<b>GROSS EXPENDITURE</b>	<b>1,191,000,000</b>	<b>1,571,000,000</b>	<b>500,000,000</b>	<b>358,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,191,000,000</b>	<b>1,571,000,000</b>	<b>500,000,000</b>	<b>358,600,000</b>
<b>1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,191,000,000</b>	<b>1,571,000,000</b>	<b>500,000,000</b>	<b>358,600,000</b>
<b>1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.</b>				
<b>1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)</b>				
2110200 Basic Wages - Temporary Employees	12,400,000	12,400,000	12,400,000	-
2210100 Utilities Supplies and Services	50,000	50,000	50,000	-
2210200 Communication, Supplies and Services	2,190,000	1,800,000	2,190,000	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	62,718,800	62,726,000	39,118,800	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,500,000	1,500,000	-
2210800 Hospitality Supplies and Services	10,500,000	13,300,000	10,500,000	-
2211000 Specialised Materials and Supplies	10,200,000	10,800,000	5,200,000	-
2211100 Office and General Supplies and Services	1,310,000	2,160,000	1,310,000	-
2211200 Fuel Oil and Lubricants	5,627,000	7,380,000	5,627,000	-
2211300 Other Operating Expenses	24,100,000	21,540,800	14,100,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,880,000	2,500,000	2,880,000	-
2220200 Routine Maintenance - Other Assets	950,000	100,000	950,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	139,043,600	130,000,000	32,043,600	-
3110300 Refurbishment of Buildings	1,100,000	-	1,100,000	-
3110500 Construction and Civil Works	13,000,000	6,000,000	8,000,000	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	30,430,600	45,743,200	30,430,600	-
<b>GROSS EXPENDITURE</b>	<b>318,000,000</b>	<b>318,000,000</b>	<b>167,400,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>318,000,000</b>	<b>318,000,000</b>	<b>167,400,000</b>	-
<b>1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>318,000,000</b>	<b>318,000,000</b>	<b>167,400,000</b>	-
<b>1162105000 Establishment of Livestock Export Zone - Lamu.</b>				

**VOTE D1162 State Department for Livestock Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1162105001 Establishment of Livestock Export Zone - Lamu</b>				
3110500 Construction and Civil Works	-	-	199,900,000	1,026,200,000
<b>GROSS EXPENDITURE</b>	-	-	<b>199,900,000</b>	<b>1,026,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>199,900,000</b>	<b>1,026,200,000</b>
<b>1162105000 Establishment of Livestock Export Zone - Lamu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>199,900,000</b>	<b>1,026,200,000</b>
<b>1162105300 De-Risking, Inclusion &amp; Value Enhancement of Pastoral Economies-BETA.</b>				
<b>1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies</b>				
2210200 Communication, Supplies and Services	1,807,500	3,000,000	3,000,000	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	119,350,877	168,146,900	156,258,900	-
2210400 Foreign Travel and Subsistence, and other transportation costs	17,480,000	38,660,000	33,440,000	-
2210500 Printing , Advertising and Information Supplies and Services	9,000,000	14,775,000	10,125,000	-
2210700 Training Expenses	99,689,400	161,404,700	127,965,100	-
2210800 Hospitality Supplies and Services	32,269,904	59,048,000	61,436,000	-
2210900 Insurance Costs	1,500,000,000	1,000,000,000	2,349,000,000	-
2211000 Specialised Materials and Supplies	-	6,667,300	-	-
2211100 Office and General Supplies and Services	12,054,803	5,076,800	5,076,800	-
2211200 Fuel Oil and Lubricants	15,000,000	28,911,600	19,958,400	-
2211300 Other Operating Expenses	200,000,000	180,000,000	60,000,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,061,700	21,004,700	14,539,800	-
2220200 Routine Maintenance - Other Assets	3,135,000	1,500,000	1,000,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	600,000,000	1,500,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	18,400,816	11,805,000	1,200,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,450,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000,000</b>	<b>2,300,000,000</b>	<b>4,343,000,000</b>	-
Appropriations in Aid	1,500,000,000	1,000,000,000	2,349,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,000,000,000	2,349,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>900,000,000</b>	<b>1,300,000,000</b>	<b>1,994,000,000</b>	-
<b>1162105300 De-Risking, Inclusion &amp; Value Enhancement of Pastoral Economies-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>900,000,000</b>	<b>1,300,000,000</b>	<b>1,994,000,000</b>	-
<b>1162105400 Embryo Transfer Project-BETA.</b>				
<b>1162105401 Embryo Transfer Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,758,633	162,800,000	166,000,000
<b>GROSS EXPENDITURE</b>	-	<b>74,758,633</b>	<b>162,800,000</b>	<b>166,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>74,758,633</b>	<b>162,800,000</b>	<b>166,000,000</b>
<b>1162105400 Embryo Transfer Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>74,758,633</b>	<b>162,800,000</b>	<b>166,000,000</b>
<b>1162105600 Establishment of the Kenya Veterinary Board Regional Offices.</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1162105601 Establishment of the Kenya Veterinary Board Regional Offices</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	162,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	<b>162,000,000</b>	<b>160,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	<b>162,000,000</b>	<b>160,000,000</b>
<b>1162105600 Establishment of the Kenya Veterinary Board Regional Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>70,000,000</b>	<b>162,000,000</b>	<b>160,000,000</b>
<b>1162105900 Establishment of Feedlots, Fodder and Pasture.</b>				
<b>1162105901 Hadado, Wajir</b>				
2210600 Rentals of Produced Assets	2,000,000	-	-	-
3110500 Construction and Civil Works	35,000,000	-	50,000,000	40,000,000
3111500 Rehabilitation of Civil Works	48,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	-	<b>50,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	-	<b>50,000,000</b>	<b>40,000,000</b>
<b>1162105902 Kibiru, Meru</b>				
2210600 Rentals of Produced Assets	2,000,000	-	-	-
2211000 Specialised Materials and Supplies	25,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	50,000,000	31,000,000
3111500 Rehabilitation of Civil Works	38,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	-	<b>50,000,000</b>	<b>31,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	-	<b>50,000,000</b>	<b>31,000,000</b>
<b>1162105903 Yatta Ranch</b>				
2211200 Fuel Oil and Lubricants	1,500,000	-	-	-
3110500 Construction and Civil Works	48,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1162105905 Baringo North</b>				
2211200 Fuel Oil and Lubricants	500,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	-	-	-
3111500 Rehabilitation of Civil Works	38,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1162105900 Establishment of Feedlots, Fodder and Pasture</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>260,000,000</b>	-	<b>100,000,000</b>	<b>71,000,000</b>
<b>1162106000 Livestock Training Institute Mogotio.</b>				
<b>1162106001 Livestock Training Institute Mogotio</b>				
3110200 Construction of Building	50,000,000	-	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	<b>100,000,000</b>	<b>200,000,000</b>
<b>1162106000 Livestock Training Institute Mogotio</b>				

**VOTE D1162 State Department for Livestock Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1162106200 Public Participation Projects.</b>				
<b>1162106201 Livestock Restocking in Baringo North Constituency</b>				
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1162106200 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1162106300 Hides, Skins and Leather Fund.</b>				
<b>1162106301 Hides, Skins and Leather Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	250,000,000	155,600,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>250,000,000</b>	<b>155,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>250,000,000</b>	<b>155,600,000</b>
<b>1162106300 Hides, Skins and Leather Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>250,000,000</b>	<b>155,600,000</b>
<b>1162106400 Livestock Training Institute Kitui.</b>				
<b>1162106401 Livestock Training Institute Kitui</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,500,000	-	-	-
3111500 Rehabilitation of Civil Works	48,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1162106400 Livestock Training Institute Kitui</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1162 State Department for Livestock Development KShs.</b>	<b>4,451,000,000</b>	<b>3,916,058,633</b>	<b>7,226,300,000</b>	<b>6,164,400,000</b>

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1162100500 Livestock Value Chain Support Project-BETA.</b>						
<b>1162100501 Livestock Value Chain Support Project</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	-	-	-	-	-
2210600 Rentals of Produced Assets	5,000,000	2,000,000	-	-	-	-
2210700 Training Expenses	30,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	11,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	4,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	10,000,000	-	-	-	-	-
2211300 Other Operating Expenses	33,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,098,000,000	278,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,222,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,222,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1162100500 Livestock Value Chain Support Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,222,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.</b>						

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1162100901 Establishment of Liquid Nitrogen Plants- KAGRC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	69,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>69,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>69,300,000</b>		-	-	-
<b>1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>69,300,000</b>		-	-	-
<b>1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.</b>						
<b>1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-		-	-	-
<b>1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC</b>						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-		-	-	-
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River.</b>						
<b>1162102001 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>						
3110200 Construction of Building	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-



**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>						
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1162103400 National Bee keeping Institute.</b>						
<b>1162103401 National Bee keeping Institute</b>						
2211000 Specialised Materials and Supplies	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,000,000		-	-	-
<b>1162103400 National Bee keeping Institute</b>						
<b>NET EXPENDITURE</b>	-	8,000,000		-	-	-
<b>1162104500 Livestock Production Interventions.</b>						
<b>1162104501 Feedlots, Fodder &amp; Pasture Development</b>						
2211000 Specialised Materials and Supplies	15,000,000	-	-	-	-	-
3110500 Construction and Civil Works	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	20,000,000	-		-	-	-
<b>1162104500 Livestock Production Interventions</b>						
<b>NET EXPENDITURE</b>	20,000,000	-		-	-	-

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1162104600 Development of Leather Industrial Park - Kenanie-BETA.</b>						
<b>1162104601 Development of Leather Industrial Park - Kenanie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1162104600 Development of Leather Industrial Park - Kenanie-BETA</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.</b>						
<b>1162104701 Kenya Livestock Commercialization Programme (KeLCoP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	378,730,000	378,730,000	-	-	-	378,730,000
2640500 Other Capital Grants and Transfers	812,270,000	1,192,270,000	-	-	-	1,012,270,000
<b>GROSS EXPENDITURE</b>	<b>1,191,000,000</b>	<b>1,571,000,000</b>	-	-	-	<b>1,391,000,000</b>
<b>NET EXPENDITURE</b>	<b>1,191,000,000</b>	<b>1,571,000,000</b>		-	-	<b>1,391,000,000</b>
<b>1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,191,000,000</b>	<b>1,571,000,000</b>		-	-	<b>1,391,000,000</b>
<b>1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.</b>						
<b>1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)</b>						

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2110200 Basic Wages - Temporary Employees	12,400,000	12,400,000	-	12,400,000	-	-
2210100 Utilities Supplies and Services	50,000	50,000	-	50,000	-	-
2210200 Communication, Supplies and Services	2,190,000	1,800,000	-	900,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	62,718,800	62,726,000	-	52,146,600	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,500,000	-	1,500,000	-	-
2210800 Hospitality Supplies and Services	10,500,000	13,300,000	-	8,400,000	-	-
2211000 Specialised Materials and Supplies	10,200,000	10,800,000	-	8,000,000	-	-
2211100 Office and General Supplies and Services	1,310,000	2,160,000	-	560,000	-	-
2211200 Fuel Oil and Lubricants	5,627,000	7,380,000	-	4,000,000	-	-
2211300 Other Operating Expenses	24,100,000	21,540,800	-	16,520,800	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,880,000	2,500,000	-	1,500,000	-	-
2220200 Routine Maintenance - Other Assets	950,000	100,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	139,043,600	130,000,000	-	100,000,000	-	-
3110300 Refurbishment of Buildings	1,100,000	-	-	-	-	-
3110500 Construction and Civil Works	13,000,000	6,000,000	-	2,000,000	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	30,430,600	45,743,200	-	32,022,600	-	-
<b>GROSS EXPENDITURE</b>	<b>318,000,000</b>	<b>318,000,000</b>	-	<b>240,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>318,000,000</b>	<b>318,000,000</b>		<b>240,000,000</b>	-	-
<b>1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>318,000,000</b>	<b>318,000,000</b>		<b>240,000,000</b>	-	-

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1162105300 De-Risking, Inclusion &amp; Value Enhancement of Pastoral Economies-BETA.</b>						
<b>1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies</b>						
2210200 Communication, Supplies and Services	1,807,500	3,000,000	-	-	-	3,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	119,350,877	168,146,900	-	-	-	168,146,900
2210400 Foreign Travel and Subsistence, and other transportation costs	17,480,000	38,660,000	-	-	-	38,660,000
2210500 Printing , Advertising and Information Supplies and Services	9,000,000	14,775,000	-	-	-	14,775,000
2210700 Training Expenses	99,689,400	161,404,700	-	-	-	161,404,700
2210800 Hospitality Supplies and Services	32,269,904	59,048,000	-	-	-	59,048,000
2210900 Insurance Costs	1,500,000,000	1,000,000,000	-	-	1,000,000,000	-
2211000 Specialised Materials and Supplies	-	6,667,300	-	-	-	6,667,300
2211100 Office and General Supplies and Services	12,054,803	5,076,800	-	-	-	5,076,800
2211200 Fuel Oil and Lubricants	15,000,000	28,911,600	-	-	-	28,911,600
2211300 Other Operating Expenses	200,000,000	180,000,000	-	-	-	180,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,061,700	21,004,700	-	-	-	21,004,700
2220200 Routine Maintenance - Other Assets	3,135,000	1,500,000	-	-	-	1,500,000
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	600,000,000	-	-	-	600,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	18,400,816	11,805,000	-	-	-	11,805,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,450,000	-	-	-	-	-

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000,000</b>	<b>2,300,000,000</b>	-	-	<b>1,000,000,000</b>	<b>1,300,000,000</b>
Appropriations in Aid	1,500,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>900,000,000</b>	<b>1,300,000,000</b>		-	-	<b>1,300,000,000</b>
<b>1162105300 De-Risking, Inclusion &amp; Value Enhancement of Pastoral Economies-BETA</b>						
<b>NET EXPENDITURE</b>	<b>900,000,000</b>	<b>1,300,000,000</b>		-	-	<b>1,300,000,000</b>
<b>1162105400 Embryo Transfer Project-BETA.</b>						
<b>1162105401 Embryo Transfer Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,758,633	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>74,758,633</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>74,758,633</b>		-	-	-
<b>1162105400 Embryo Transfer Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>74,758,633</b>		-	-	-
<b>1162105600 Establishment of the Kenya Veterinary Board Regional Offices.</b>						
<b>1162105601 Establishment of the Kenya Veterinary Board Regional Offices</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1162105600 Establishment of the Kenya Veterinary Board Regional Offices</b>						
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1162105900 Establishment of Feedlots, Fodder and Pasture.</b>						
<b>1162105901 Hadado, Wajir</b>						
2210600 Rentals of Produced Assets	2,000,000	-	-	-	-	-
3110500 Construction and Civil Works	35,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	48,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	-		-	-	-
<b>1162105902 Kibiru, Meru</b>						
2210600 Rentals of Produced Assets	2,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	25,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	38,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	-		-	-	-
<b>1162105903 Yatta Ranch</b>						
2211200 Fuel Oil and Lubricants	1,500,000	-	-	-	-	-

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	48,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1162105905 Baringo North</b>						
2211200 Fuel Oil and Lubricants	500,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	38,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1162105900 Establishment of Feedlots, Fodder and Pasture</b>						
<b>NET EXPENDITURE</b>	<b>260,000,000</b>	-		-	-	-
<b>1162106000 Livestock Training Institute Mogotio.</b>						
<b>1162106001 Livestock Training Institute Mogotio</b>						
3110200 Construction of Building	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1162106000 Livestock Training Institute Mogotio</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1162106200 Public Participation Projects.</b>						

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1162106201 Livestock Restocking in Baringo North Constituency</b>						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1162106200 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1162106400 Livestock Training Institute Kitui.</b>						
<b>1162106401 Livestock Training Institute Kitui</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,500,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	48,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1162106400 Livestock Training Institute Kitui</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>TOTAL FOR VOTE D1162 State Department for Livestock Development</b>	<b>4,451,000,000</b>	<b>3,916,058,633</b>	-	<b>240,000,000</b>	<b>1,000,000,000</b>	<b>2,691,000,000</b>



**VOTE D1166 State Department for the Blue Economy and Fisheries**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

(KShs 4,356,727,099)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1166100100 Development Of Fish Quality Laboratories	-	-	-	-	65,000,000	60,000,000
1166100400 Aquaculture Technology development and innovation transfers	-	-	-	-	817,000,000	280,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre	-	-	-	-	50,000,000	60,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA	3,506,200,000	2,406,727,099	-	2,406,727,099	309,000,000	-
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	4,061,700,000	2,475,000,000	525,000,000	1,950,000,000	466,000,000	-
1166101600 Rehabilitation of Fish Landing Sites - BETA	-	-	-	-	870,000,000	6,037,000,000
1166101700 Development of Blue Economy Initiatives - BETA	122,000,000	-	-	-	1,225,000,000	2,850,000,000
1166101800 Exploitation of Living Resources under the Blue Economy - BETA	600,000,000	-	-	-	2,120,000,000	659,000,000
1166102400 Lamu Fish Processing Plant	-	-	-	-	500,000,000	500,000,000
1166102500 Liwatoni Ultra-Modern Fish Hub	-	-	-	-	1,600,000,000	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center	-	500,000,000	500,000,000	-	630,000,000	-

**VOTE D1166 State Department for the Blue Economy and Fisheries**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

(KShs 4,356,727,099)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
<b>TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries</b>	<b>8,289,900,000</b>	<b>5,381,727,099</b>	<b>1,025,000,000</b>	<b>4,356,727,099</b>	<b>8,652,000,000</b>	<b>10,446,000,000</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1166100100 Development Of Fish Quality Laboratories.</b>				
<b>1166100102 Fish Quality Laboratory in Mombasa</b>				
2211000 Specialised Materials and Supplies	-	-	18,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>18,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>18,000,000</b>	<b>20,000,000</b>
<b>1166100103 Fish Quality Laboratory in Nairobi</b>				
2211000 Specialised Materials and Supplies	-	-	30,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>20,000,000</b>
<b>1166100104 Fish Quality Laboratory in Kisumu</b>				
2211000 Specialised Materials and Supplies	-	-	17,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>17,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>17,000,000</b>	<b>20,000,000</b>
<b>1166100100 Development Of Fish Quality Laboratories</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>65,000,000</b>	<b>60,000,000</b>
<b>1166100400 Aquaculture Technology development and innovation transfers.</b>				
<b>1166100401 Aquaculture Technology development and innovation transfers</b>				
2210700 Training Expenses	-	-	15,000,000	6,000,000
2211000 Specialised Materials and Supplies	-	-	5,000,000	5,000,000
3110400 Construction of Roads	-	-	15,000,000	15,000,000
3110500 Construction and Civil Works	-	-	459,000,000	139,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	1,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>500,000,000</b>	<b>180,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>500,000,000</b>	<b>180,000,000</b>
<b>1166100402 Aquaponics Technology Transfers</b>				
2211000 Specialised Materials and Supplies	-	-	317,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>317,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>317,000,000</b>	<b>100,000,000</b>
<b>1166100400 Aquaculture Technology development and innovation transfers</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>817,000,000</b>	<b>280,000,000</b>
<b>1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.</b>				
<b>1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre</b>				
3110500 Construction and Civil Works	-	-	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	<b>60,000,000</b>
<b>1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	<b>60,000,000</b>
<b>1166101300 Aquaculture Business Development Project (ABDP) - BETA.</b>				

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1166101301 Aquaculture Business Development Project (ABDP)</b>				
2640500 Other Capital Grants and Transfers	3,506,200,000	2,406,727,099	309,000,000	-
<b>GROSS EXPENDITURE</b>	<b>3,506,200,000</b>	<b>2,406,727,099</b>	<b>309,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,506,200,000</b>	<b>2,406,727,099</b>	<b>309,000,000</b>	<b>-</b>
<b>1166101300 Aquaculture Business Development Project (ABDP) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,506,200,000</b>	<b>2,406,727,099</b>	<b>309,000,000</b>	<b>-</b>
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project - BETA.</b>				
<b>1166101401 Kenya Marine Fisheries &amp; Socio-Economic Development Project</b>				
2640500 Other Capital Grants and Transfers	5,193,445,480	2,475,000,000	466,000,000	-
<b>GROSS EXPENDITURE</b>	<b>5,193,445,480</b>	<b>2,475,000,000</b>	<b>466,000,000</b>	<b>-</b>
Appropriations in Aid	1,131,745,480	525,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,131,745,480	525,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,061,700,000</b>	<b>1,950,000,000</b>	<b>466,000,000</b>	<b>-</b>
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,061,700,000</b>	<b>1,950,000,000</b>	<b>466,000,000</b>	<b>-</b>
<b>1166101600 Rehabilitation of Fish Landing Sites - BETA.</b>				
<b>1166101608 Fish Landing Sites in Lake Turkana</b>				
3110500 Construction and Civil Works	-	-	-	150,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>
<b>1166101609 Fish Landing Sites in Lake Baringo</b>				
3110500 Construction and Civil Works	-	-	150,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>-</b>
<b>1166101610 Fish Landing Sites in Lake Naivasha</b>				
3110500 Construction and Civil Works	-	-	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>
<b>1166101614 Fish Landing Sites in Muhurubay, Migori</b>				
3110500 Construction and Civil Works	-	-	150,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>-</b>
<b>1166101615 Fish Landing Sites in Usenge Beach</b>				
3110500 Construction and Civil Works	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>1166101616 Aquaculture and Small Scale Fisheries Support Program - Western Kenya</b>				
2211000 Specialised Materials and Supplies	-	-	270,000,000	5,887,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>270,000,000</b>	<b>5,887,000,000</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	270,000,000	5,887,000,000
<b>1166101600 Rehabilitation of Fish Landing Sites - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	870,000,000	6,037,000,000
<b>1166101700 Development of Blue Economy Initiatives - BETA.</b>				
<b>1166101702 Fish Landing Site, Kibuyuni</b>				
3110500 Construction and Civil Works	71,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	71,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	71,000,000	-	-	-
<b>1166101703 Fish Landing Site, Gazi</b>				
3110500 Construction and Civil Works	27,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	27,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	27,000,000	-	-	-
<b>1166101704 Fish Landing Site, Ngomeni</b>				
3110500 Construction and Civil Works	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1166101705 Fish Landing Site, Kichwa cha Kati</b>				
3110500 Construction and Civil Works	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	9,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	9,000,000	-	-	-
<b>1166101706 Construction of Fish Port at Mokowe, Lamu</b>				
3110500 Construction and Civil Works	-	-	300,000,000	700,000,000
<b>GROSS EXPENDITURE</b>	-	-	300,000,000	700,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	300,000,000	700,000,000
<b>1166101707 Construction of Fish Port at Malindi</b>				
3110500 Construction and Civil Works	-	-	300,000,000	1,400,000,000
<b>GROSS EXPENDITURE</b>	-	-	300,000,000	1,400,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	300,000,000	1,400,000,000
<b>1166101708 Construction of Fish Port at Takaungu</b>				
3110500 Construction and Civil Works	-	-	550,000,000	750,000,000
<b>GROSS EXPENDITURE</b>	-	-	550,000,000	750,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	550,000,000	750,000,000
<b>1166101712 Fish Landing Sites in Kizingitini</b>				
3110500 Construction and Civil Works	-	-	75,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	75,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	75,000,000	-
<b>1166101700 Development of Blue Economy Initiatives - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	122,000,000	-	1,225,000,000	2,850,000,000
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA.</b>				
<b>1166101801 Construction of Fish Port (Liwatoni)</b>				

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	-	6,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>6,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>6,000,000</b>	-
<b>1166101802 Marine Fish Stock Assessment</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	600,000,000	-	1,400,000,000	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	-	<b>1,400,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>600,000,000</b>	-	<b>1,400,000,000</b>	-
<b>1166101803 Blue Economy Capacity Building - Sea Weed Farming - BETA</b>				
2210700 Training Expenses	-	-	42,500,000	42,500,000
2211000 Specialised Materials and Supplies	-	-	209,000,000	254,000,000
2211300 Other Operating Expenses	-	-	12,500,000	12,500,000
<b>GROSS EXPENDITURE</b>	-	-	<b>264,000,000</b>	<b>309,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>264,000,000</b>	<b>309,000,000</b>
<b>1166101805 Fish Processing Plant at Kalokol, Turkana</b>				
3110500 Construction and Civil Works	-	-	450,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>450,000,000</b>	<b>350,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>450,000,000</b>	<b>350,000,000</b>
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>600,000,000</b>	-	<b>2,120,000,000</b>	<b>659,000,000</b>
<b>1166102400 Lamu Fish Processing Plant.</b>				
<b>1166102401 Lamu Fish Processing Plant</b>				
3110500 Construction and Civil Works	-	-	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>500,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>500,000,000</b>	<b>500,000,000</b>
<b>1166102400 Lamu Fish Processing Plant</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>500,000,000</b>	<b>500,000,000</b>
<b>1166102500 Liwatoni Ultra-Modern Fish Hub.</b>				
<b>1166102501 Liwatoni Ultra-Modern Fish Hub</b>				
3110500 Construction and Civil Works	-	-	1,600,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>1,600,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,600,000,000</b>	-
<b>1166102500 Liwatoni Ultra-Modern Fish Hub</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>1,600,000,000</b>	-
<b>1166102700 Kabonyo Fisheries &amp; Aquaculture Training Center.</b>				
<b>1166102701 Kabonyo Fisheries &amp; Aquaculture Training Center</b>				
3110200 Construction of Building	350,000,000	500,000,000	600,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>500,000,000</b>	<b>630,000,000</b>	-
Appropriations in Aid	350,000,000	500,000,000	600,000,000	-

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	350,000,000	500,000,000	600,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	30,000,000	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1166 State Department for the Blue Economy and Fisheries KShs.</b>	<b>8,289,900,000</b>	<b>4,356,727,099</b>	<b>8,052,000,000</b>	<b>10,446,000,000</b>

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101300 Aquaculture Business Development Project (ABDP) - BETA.						
1166101301 Aquaculture Business Development Project (ABDP)						
2640500 Other Capital Grants and Transfers	3,506,200,000	2,406,727,099	-	-	-	1,878,000,000
<b>GROSS EXPENDITURE</b>	<b>3,506,200,000</b>	<b>2,406,727,099</b>	-	-	-	<b>1,878,000,000</b>
<b>NET EXPENDITURE</b>	<b>3,506,200,000</b>	<b>2,406,727,099</b>		-	-	<b>1,878,000,000</b>
1166101300 Aquaculture Business Development Project (ABDP) - BETA						
<b>NET EXPENDITURE</b>	<b>3,506,200,000</b>	<b>2,406,727,099</b>		-	-	<b>1,878,000,000</b>
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.						
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project						
2640500 Other Capital Grants and Transfers	5,193,445,480	2,475,000,000	-	-	525,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>	<b>5,193,445,480</b>	<b>2,475,000,000</b>	-	-	<b>525,000,000</b>	<b>1,500,000,000</b>
Appropriations in Aid	1,131,745,480	525,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,131,745,480	525,000,000		-		-
<b>NET EXPENDITURE</b>	<b>4,061,700,000</b>	<b>1,950,000,000</b>		-	-	<b>1,500,000,000</b>
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA						
<b>NET EXPENDITURE</b>	<b>4,061,700,000</b>	<b>1,950,000,000</b>		-	-	<b>1,500,000,000</b>
1166101700 Development of Blue Economy Initiatives - BETA.						



**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1166101702 Fish Landing Site, Kibuyuni</b>						
3110500 Construction and Civil Works	71,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>71,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>71,000,000</b>	-		-	-	-
<b>1166101703 Fish Landing Site, Gazi</b>						
3110500 Construction and Civil Works	27,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,000,000</b>	-		-	-	-
<b>1166101704 Fish Landing Site, Ngomeni</b>						
3110500 Construction and Civil Works	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1166101705 Fish Landing Site, Kichwa cha Kati</b>						
3110500 Construction and Civil Works	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1166101700 Development of Blue Economy Initiatives - BETA</b>						
<b>NET EXPENDITURE</b>	<b>122,000,000</b>	-		-	-	-
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA.</b>						

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1166101802 Marine Fish Stock Assessment</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	600,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	-		-	-	-
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA</b>						
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	-		-	-	-
<b>1166102700 Kabonyo Fisheries &amp; Aquaculture Training Center.</b>						
<b>1166102701 Kabonyo Fisheries &amp; Aquaculture Training Center</b>						
3110200 Construction of Building	350,000,000	500,000,000	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>500,000,000</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	350,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1166102700 Kabonyo Fisheries &amp; Aquaculture Training Center</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries</b>	<b>8,289,900,000</b>	<b>4,356,727,099</b>	-	-	<b>1,025,000,000</b>	<b>3,378,000,000</b>

**VOTE D1169 State Department for Agriculture**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

(KShs 27,904,811,411)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169102100 Sugar Reforms Support Project	200,000,000	2,000,000,000	470,000,000	1,530,000,000	470,000,000	470,000,000
1169102900 Kenya Cereal Enhancement Programme (KCEP)	1,213,000,000	556,000,000	-	556,000,000	-	-
1169103300 Fertilizer subsidy programme	14,095,000,000	8,000,000,000	-	8,000,000,000	14,280,625,998	18,469,037,998
1169103500 Pyrethrum Industry Recovery	-	35,000,000	-	35,000,000	200,000,000	300,000,000
1169103600 Development of Agriculture Technology Innovation centres	245,000,000	-	-	-	385,350,002	400,590,002
1169103700 Strengthening Mechanization	-	-	-	-	150,000,000	187,500,000
1169103900 Food Security and Crop Diversification Project-BETA	890,000,000	193,467,240	-	193,467,240	1,100,000,000	1,150,000,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA	100,000,000	95,000,000	-	95,000,000	300,000,000	292,000,000
1169104100 Construction of Educational Complex at Bukura Agricultural College	-	-	-	-	172,000,000	200,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	10,000,000	55,000,000	45,000,000	10,000,000	34,000,000	34,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	24,000,000	27,000,000	17,000,000	10,000,000	43,300,000	-

**VOTE D1169 State Department for Agriculture**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

(KShs 27,904,811,411)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169105100 Small Scale Irrigation and Value Addition Project	257,000,000	800,000,000	800,000,000	-	-	-
1169106600 Cotton Industry Revitalization Project-BETA	-	120,000,000	120,000,000	-	120,000,000	120,000,000
1169106900 Enable Youth Kenya Programme	135,292,000	850,000,000	50,000,000	800,000,000	-	-
1169107000 National Value Chain Support Programme-BETA	35,000,000	44,000,000	-	44,000,000	80,000,000	86,000,000
1169108700 Emergency Locust Response	2,300,000,000	120,000,000	-	120,000,000	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	333,054,000	1,270,600,000	990,000,000	280,600,000	2,390,564,000	2,297,462,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	2,886,000,000	10,241,000,000	-	10,241,000,000	3,755,000,000	2,999,920,000
1169109700 National Edible Oil Crops Promotion Project-BETA	-	300,000,000	300,000,000	-	300,000,000	300,000,000
1169109800 Horticultural Produce Compliance Enhancement Project	-	245,000,000	245,000,000	-	245,000,000	245,000,000
1169110100 Crop Post-Harvest Management	310,000,000	-	-	-	645,000,000	666,400,000
1169110300 Construction of Omoloi Agricultural Training College - Busia	20,000,000	-	-	-	-	-
1169110400 Development of Aggregation Centres	150,000,000	-	-	-	-	-

**VOTE D1169 State Department for Agriculture**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

(KShs 27,904,811,411)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169110500 Kenya Agricultural Business Development Programme (KABDP)	72,000,000	30,000,000	-	30,000,000	806,000,000	72,000,000
1169110600 Food Systems Resilience Project	1,685,000,000	5,759,744,171	-	5,759,744,171	5,830,050,000	6,393,259,130
1169111100 MSMEs Agricultural Credit - AFC	-	200,000,000	-	200,000,000	860,000,000	839,000,000
1169111200 Public Participation Projects	15,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1169 State Department for Agriculture</b>	<b>24,975,346,000</b>	<b>30,941,811,411</b>	<b>3,037,000,000</b>	<b>27,904,811,411</b>	<b>32,166,890,000</b>	<b>35,522,169,130</b>

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1169102100 Sugar Reforms Support Project.</b>				
<b>1169102101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	2,000,000,000	470,000,000	470,000,000
<b>GROSS EXPENDITURE</b>	<b>900,000,000</b>	<b>2,000,000,000</b>	<b>470,000,000</b>	<b>470,000,000</b>
Appropriations in Aid	700,000,000	470,000,000	470,000,000	470,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	700,000,000	470,000,000	470,000,000	470,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>1,530,000,000</b>	-	-
<b>1169102100 Sugar Reforms Support Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>1,530,000,000</b>	-	-
<b>1169102900 Kenya Cereal Enhancement Programme (KCEP).</b>				
<b>1169102901 Headquarters</b>				
2110200 Basic Wages - Temporary Employees	109,387,500	66,300,300	-	-
2210100 Utilities Supplies and Services	3,393,000	2,512,100	-	-
2210200 Communication, Supplies and Services	2,320,000	5,320,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	15,321,400	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	3,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	27,000,000	11,650,000	-	-
2210700 Training Expenses	181,256,000	120,736,700	-	-
2210800 Hospitality Supplies and Services	11,500,000	3,500,000	-	-
2210900 Insurance Costs	26,680,000	23,180,000	-	-
2211000 Specialised Materials and Supplies	393,000,000	25,000,000	-	-
2211100 Office and General Supplies and Services	3,844,880	8,279,500	-	-
2211200 Fuel Oil and Lubricants	2,500,000	1,500,000	-	-
2211300 Other Operating Expenses	36,920,000	15,350,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,198,620	3,850,000	-	-
2520200 Subsidies to Financial Private Enterprises	82,500,000	250,000,000	-	-
3110500 Construction and Civil Works	308,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,213,000,000</b>	<b>556,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,213,000,000</b>	<b>556,000,000</b>	-	-
<b>1169102900 Kenya Cereal Enhancement Programme (KCEP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,213,000,000</b>	<b>556,000,000</b>	-	-
<b>1169103300 Fertilizer subsidy programme.</b>				
<b>1169103301 Fertilizer subsidy programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,095,000,000	8,000,000,000	14,280,625,998	18,469,037,998
<b>GROSS EXPENDITURE</b>	<b>14,095,000,000</b>	<b>8,000,000,000</b>	<b>14,280,625,998</b>	<b>18,469,037,998</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,095,000,000</b>	<b>8,000,000,000</b>	<b>14,280,625,998</b>	<b>18,469,037,998</b>
<b>1169103300 Fertilizer subsidy programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>14,095,000,000</b>	<b>8,000,000,000</b>	<b>14,280,625,998</b>	<b>18,469,037,998</b>
<b>1169103500 Pyrethrum Industry Recovery.</b>				

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1169103501 Pyrethrum Industry Recovery</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	200,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	35,000,000	200,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	35,000,000	200,000,000	300,000,000
<b>1169103500 Pyrethrum Industry Recovery</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	35,000,000	200,000,000	300,000,000
<b>1169103600 Development of Agriculture Technology Innovation centres.</b>				
<b>1169103601 Development of Agriculture Technology Innovation centres</b>				
2211200 Fuel Oil and Lubricants	31,000,000	-	-	-
2211300 Other Operating Expenses	30,500,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-
3110200 Construction of Building	164,400,000	-	363,350,002	377,590,002
3110300 Refurbishment of Buildings	7,100,000	-	22,000,000	23,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	245,000,000	-	385,350,002	400,590,002
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	245,000,000	-	385,350,002	400,590,002
<b>1169103600 Development of Agriculture Technology Innovation centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	245,000,000	-	385,350,002	400,590,002
<b>1169103700 Strengthening Mechanization.</b>				
<b>1169103701 Strengthening Mechanization</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	150,000,000	187,500,000
<b>GROSS EXPENDITURE</b>	-	-	150,000,000	187,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	150,000,000	187,500,000
<b>1169103700 Strengthening Mechanization</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	150,000,000	187,500,000
<b>1169103900 Food Security and Crop Diversification Project-BETA.</b>				
<b>1169103901 Food Security and Crop Diversification Project</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	-	-	-
2211100 Office and General Supplies and Services	-	2,000,000	3,000,000	4,000,000
2211300 Other Operating Expenses	120,000,000	13,427,240	20,000,000	20,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	740,000,000	178,040,000	877,000,000	876,000,000
<b>GROSS EXPENDITURE</b>	890,000,000	193,467,240	900,000,000	900,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	890,000,000	193,467,240	900,000,000	900,000,000
<b>1169103902 Miraa Industry Revitalization Project</b>				
3111500 Rehabilitation of Civil Works	-	-	200,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	-	200,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	200,000,000	250,000,000
<b>1169103900 Food Security and Crop Diversification Project-BETA</b>				

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>890,000,000</b>	<b>193,467,240</b>	<b>1,100,000,000</b>	<b>1,150,000,000</b>
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA.</b>				
<b>1169104001 Construction of Headquarters and Satellite Campuses for KSA</b>				
2210100 Utilities Supplies and Services	3,000,000	-	-	-
2210200 Communication, Supplies and Services	500,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	250,000	-	-	-
2210700 Training Expenses	500,000	-	-	-
2211000 Specialised Materials and Supplies	2,750,000	-	-	-
2211200 Fuel Oil and Lubricants	2,500,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-
2220200 Routine Maintenance - Other Assets	1,500,000	-	-	-
3110200 Construction of Building	50,000,000	60,000,000	220,000,000	215,000,000
3111500 Rehabilitation of Civil Works	-	35,000,000	80,000,000	77,000,000
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>95,000,000</b>	<b>300,000,000</b>	<b>292,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>95,000,000</b>	<b>300,000,000</b>	<b>292,000,000</b>
<b>1169104003 Kamutune Campus</b>				
3110200 Construction of Building	10,000,000	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1169104004 Ainabkoi Campus</b>				
3110200 Construction of Building	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>95,000,000</b>	<b>300,000,000</b>	<b>292,000,000</b>
<b>1169104100 Construction of Educational Complex at Bukura Agricultural College.</b>				
<b>1169104101 Construction of Educational Complex at Bukura Agricultural College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	172,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>172,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>172,000,000</b>	<b>200,000,000</b>
<b>1169104100 Construction of Educational Complex at Bukura Agricultural College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>172,000,000</b>	<b>200,000,000</b>
<b>1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.</b>				
<b>1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)</b>				
2210100 Utilities Supplies and Services	100,000	100,000	100,000	100,000
2210200 Communication, Supplies and Services	3,300,000	5,925,000	3,300,000	3,300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,700,000	10,200,000	6,700,000	6,700,000



**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	5,180,000	8,067,500	5,180,000	5,180,000
2210800 Hospitality Supplies and Services	1,200,000	2,075,000	1,200,000	1,200,000
2211000 Specialised Materials and Supplies	3,700,000	6,762,500	3,700,000	3,700,000
2211100 Office and General Supplies and Services	2,100,000	3,500,000	2,100,000	2,100,000
2211200 Fuel Oil and Lubricants	3,670,000	4,982,500	3,670,000	3,670,000
2211300 Other Operating Expenses	4,070,000	6,695,000	4,070,000	4,070,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000	3,025,000	1,800,000	1,800,000
2220200 Routine Maintenance - Other Assets	700,000	1,050,000	700,000	700,000
3110500 Construction and Civil Works	130,000	217,500	130,000	130,000
3111000 Purchase of Office Furniture and General Equipment	1,250,000	2,300,000	1,250,000	1,250,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	100,000	100,000
<b>GROSS EXPENDITURE</b>	<b>34,000,000</b>	<b>55,000,000</b>	<b>34,000,000</b>	<b>34,000,000</b>
Appropriations in Aid	24,000,000	45,000,000	24,000,000	24,000,000
1310200 Grants from Foreign Governments - Direct Payments	24,000,000	45,000,000	24,000,000	24,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).</b>				
<b>1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>				
2110200 Basic Wages - Temporary Employees	-	985,500	1,002,800	-
2110300 Personal Allowance - Paid as Part of Salary	4,000,000	-	-	-
2210200 Communication, Supplies and Services	2,250,000	931,000	938,700	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,000,000	2,231,800	5,753,600	-
2210500 Printing , Advertising and Information Supplies and Services	5,800,000	1,443,400	4,951,200	-
2210600 Rentals of Produced Assets	6,000,000	2,115,700	4,626,700	-
2210700 Training Expenses	45,750,000	12,548,300	17,216,300	-
2210800 Hospitality Supplies and Services	2,500,000	746,300	1,750,700	-
2210900 Insurance Costs	700,000	172,400	175,500	-
2211000 Specialised Materials and Supplies	3,000,000	739,000	752,100	-
2211100 Office and General Supplies and Services	3,100,000	1,215,900	1,226,800	-
2211200 Fuel Oil and Lubricants	4,500,000	1,239,100	2,252,100	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,600,000	846,300	850,700	-
2220200 Routine Maintenance - Other Assets	1,800,000	1,046,300	1,050,700	-
3111000 Purchase of Office Furniture and General Equipment	3,000,000	739,000	752,100	-
<b>GROSS EXPENDITURE</b>	<b>93,000,000</b>	<b>27,000,000</b>	<b>43,300,000</b>	-
Appropriations in Aid	69,000,000	17,000,000	17,300,000	-
1310200 Grants from Foreign Governments - Direct Payments	69,000,000	17,000,000	17,300,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,000,000</b>	<b>10,000,000</b>	<b>26,000,000</b>	-
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,000,000</b>	<b>10,000,000</b>	<b>26,000,000</b>	-
<b>1169105100 Small Scale Irrigation and Value Addition Project.</b>				

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1169105101 Small Scale Irrigation and Value Addition Project</b>				
2110300 Personal Allowance - Paid as Part of Salary	19,500,000	-	-	-
2210200 Communication, Supplies and Services	7,012,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	42,970,000	-	-	-
2210700 Training Expenses	33,000,000	-	-	-
2211000 Specialised Materials and Supplies	55,000,000	150,000,000	-	-
2211100 Office and General Supplies and Services	7,978,000	-	-	-
2211200 Fuel Oil and Lubricants	25,000,000	-	-	-
2211300 Other Operating Expenses	5,060,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000,000	-	-	-
2230100 Exchange Rates Losses	10,500,000	-	-	-
3110500 Construction and Civil Works	850,000,000	650,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	71,980,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,157,000,000</b>	<b>800,000,000</b>	-	-
Appropriations in Aid	900,000,000	800,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	800,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>257,000,000</b>	-	-	-
<b>1169105100 Small Scale Irrigation and Value Addition Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>257,000,000</b>	-	-	-
<b>1169106600 Cotton Industry Revitalization Project-BETA.</b>				
<b>1169106601 Cotton Industry Revitalization Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	-	<b>120,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
Appropriations in Aid	-	120,000,000	120,000,000	120,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	120,000,000	120,000,000	120,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1169106600 Cotton Industry Revitalization Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1169106900 Enable Youth Kenya Programme.</b>				
<b>1169106901 Enable Youth Kenya Programme - HQ</b>				
2210100 Utilities Supplies and Services	70,000	-	-	-
2210200 Communication, Supplies and Services	660,000	600,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,000,000	23,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	2,250,000	2,500,000	-	-
2210600 Rentals of Produced Assets	900,000	-	-	-
2210700 Training Expenses	37,212,800	93,500,000	-	-
2210800 Hospitality Supplies and Services	5,300,000	900,000	-	-
2211000 Specialised Materials and Supplies	700,000	6,200,000	-	-

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	1,660,000	1,050,000	-	-
2211200 Fuel Oil and Lubricants	2,299,200	2,550,000	-	-
2211300 Other Operating Expenses	12,900,000	34,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,300,000	1,500,000	-	-
2220200 Routine Maintenance - Other Assets	1,540,000	200,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	46,400,000	642,500,000	-	-
3110300 Refurbishment of Buildings	25,000,000	5,000,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	3,000,000	14,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	12,750,000	20,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,350,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>185,292,000</b>	<b>850,000,000</b>	-	-
Appropriations in Aid	50,000,000	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>135,292,000</b>	<b>800,000,000</b>	-	-
<b>1169106900 Enable Youth Kenya Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>135,292,000</b>	<b>800,000,000</b>	-	-
<b>1169107000 National Value Chain Support Programme-BETA.</b>				
<b>1169107001 National Value Chain Support Programme</b>				
2210700 Training Expenses	-	9,100,000	18,200,000	18,200,000
2210800 Hospitality Supplies and Services	-	1,500,000	3,000,000	3,000,000
2211100 Office and General Supplies and Services	35,000,000	900,000	1,800,000	1,800,000
2211200 Fuel Oil and Lubricants	-	1,500,000	3,000,000	3,000,000
2211300 Other Operating Expenses	9,265,034	30,000,000	52,000,000	58,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,000,000	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>44,265,034</b>	<b>44,000,000</b>	<b>80,000,000</b>	<b>86,000,000</b>
Appropriations in Aid	9,265,034	-	-	-
1450200 Receipts Not Classified Elsewhere	9,265,034	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>44,000,000</b>	<b>80,000,000</b>	<b>86,000,000</b>
<b>1169107000 National Value Chain Support Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>44,000,000</b>	<b>80,000,000</b>	<b>86,000,000</b>
<b>1169108700 Emergency Locust Response.</b>				
<b>1169108701 Emergency Locust Response</b>				
2210100 Utilities Supplies and Services	3,880,000	-	-	-
2210200 Communication, Supplies and Services	14,676,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	753,716,088	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	9,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	6,490,396	-	-	-
2210600 Rentals of Produced Assets	29,500,000	-	-	-
2210700 Training Expenses	6,240,000	-	-	-

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	17,550,000	-	-	-
2211000 Specialised Materials and Supplies	42,136,801	-	-	-
2211100 Office and General Supplies and Services	2,476,855	-	-	-
2211200 Fuel Oil and Lubricants	25,197,830	-	-	-
2211300 Other Operating Expenses	175,466,000	120,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,750,000	-	-	-
2220200 Routine Maintenance - Other Assets	2,920,030	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,300,000,000</b>	<b>120,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,300,000,000</b>	<b>120,000,000</b>	-	-
<b>1169108700 Emergency Locust Response</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,300,000,000</b>	<b>120,000,000</b>	-	-
<b>1169109100 Resilience for Food &amp; Nutrition Security Program in Horn of Africa.</b>				
<b>1169109101 Resilience for Food &amp; Nutrition Security Program in Horn of Africa</b>				
2110300 Personal Allowance - Paid as Part of Salary	22,500,000	-	-	-
2210200 Communication, Supplies and Services	8,608,000	7,060,000	7,060,000	7,060,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	7,500,000	8,500,000	10,000,000
2210500 Printing , Advertising and Information Supplies and Services	5,750,000	4,000,000	6,500,000	6,500,000
2210600 Rentals of Produced Assets	2,300,000	1,300,000	1,500,000	1,500,000
2210700 Training Expenses	47,192,000	31,142,000	66,492,000	66,492,000
2211000 Specialised Materials and Supplies	83,500,000	108,123,000	125,304,000	129,222,000
2211100 Office and General Supplies and Services	11,000,000	6,000,000	6,000,000	6,000,000
2211200 Fuel Oil and Lubricants	25,400,000	25,500,000	26,500,000	28,500,000
2211300 Other Operating Expenses	54,000	75,000	75,000	75,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	18,500,000	16,500,000	16,500,000	18,500,000
2220200 Routine Maintenance - Other Assets	3,500,000	2,500,000	4,500,000	4,500,000
3110300 Refurbishment of Buildings	15,000,000	50,000,000	-	-
3110500 Construction and Civil Works	295,287,938	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	25,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	16,000,000	30,000,000	11,000,000	11,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	10,000,000	6,000,000	6,500,000	6,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	78,750,000	54,900,000	59,900,000	63,400,000
3111500 Rehabilitation of Civil Works	590,000,000	895,000,000	2,044,233,000	1,938,213,000
<b>GROSS EXPENDITURE</b>	<b>1,268,341,938</b>	<b>1,270,600,000</b>	<b>2,390,564,000</b>	<b>2,297,462,000</b>
Appropriations in Aid	935,287,938	990,000,000	2,044,233,000	1,938,213,000
5120200 Foreign Borrowing - Direct Payments	935,287,938	990,000,000	2,044,233,000	1,938,213,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>333,054,000</b>	<b>280,600,000</b>	<b>346,331,000</b>	<b>359,249,000</b>
<b>1169109100 Resilience for Food &amp; Nutrition Security Program in Horn of Africa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>333,054,000</b>	<b>280,600,000</b>	<b>346,331,000</b>	<b>359,249,000</b>
<b>1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.</b>				

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1169109401 National Agricultural Value Chain Development Project (NAVCDP)</b>				
2210100 Utilities Supplies and Services	1,060,000	1,060,000	1,060,000	1,060,000
2210200 Communication, Supplies and Services	10,760,000	10,760,000	8,760,000	8,760,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	152,741,000	149,700,000	106,700,000	106,700,000
2210400 Foreign Travel and Subsistence, and other transportation costs	53,000,000	187,200,000	79,000,000	79,000,000
2210500 Printing , Advertising and Information Supplies and Services	36,200,000	70,910,000	35,200,000	35,200,000
2210600 Rentals of Produced Assets	39,000,000	39,000,000	39,000,000	39,000,000
2210700 Training Expenses	374,075,095	417,580,000	309,880,000	309,880,000
2210800 Hospitality Supplies and Services	83,000,000	98,200,000	42,800,000	42,800,000
2211100 Office and General Supplies and Services	21,600,000	34,400,000	21,600,000	21,600,000
2211200 Fuel Oil and Lubricants	13,000,000	24,000,000	19,000,000	14,000,000
2211300 Other Operating Expenses	236,563,905	323,800,000	275,000,000	250,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,000,000	20,200,000	20,000,000	20,000,000
2220200 Routine Maintenance - Other Assets	12,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	8,399,090,000	2,725,000,000	1,999,920,000
2640500 Other Capital Grants and Transfers	30,000,000	50,000,000	50,000,000	50,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	100,000,000	90,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	255,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	70,100,000	22,000,000	22,000,000
<b>GROSS EXPENDITURE</b>	<b>2,886,000,000</b>	<b>10,241,000,000</b>	<b>3,755,000,000</b>	<b>2,999,920,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,886,000,000</b>	<b>10,241,000,000</b>	<b>3,755,000,000</b>	<b>2,999,920,000</b>
<b>1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,886,000,000</b>	<b>10,241,000,000</b>	<b>3,755,000,000</b>	<b>2,999,920,000</b>
<b>1169109700 National Edible Oil Crops Promotion Project-BETA.</b>				
<b>1169109701 National Edible Oil Crops Promotion Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	300,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>260,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	260,000,000	300,000,000	300,000,000	300,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	260,000,000	300,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1169109700 National Edible Oil Crops Promotion Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1169109800 Horticultural Produce Compliance Enhancement Project.</b>				
<b>1169109801 Horticultural Produce Compliance Enhancement Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	245,000,000	245,000,000	245,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>245,000,000</b>	<b>245,000,000</b>	<b>245,000,000</b>
Appropriations in Aid	35,000,000	245,000,000	245,000,000	245,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	35,000,000	245,000,000	245,000,000	245,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1169109800 Horticultural Produce Compliance Enhancement Project</b>				

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1169110100 Crop Post-Harvest Management.</b>				
<b>1169110101 Crop Post-Harvest Management</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	310,000,000	-	645,000,000	666,400,000
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	-	<b>645,000,000</b>	<b>666,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>310,000,000</b>	-	<b>645,000,000</b>	<b>666,400,000</b>
<b>1169110100 Crop Post-Harvest Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>310,000,000</b>	-	<b>645,000,000</b>	<b>666,400,000</b>
<b>1169110300 Construction of Omoloi Agricultural Training College - Busia.</b>				
<b>1169110301 Construction of Omoloi Agricultural Training College - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1169110300 Construction of Omoloi Agricultural Training College - Busia</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1169110400 Development of Aggregation Centres.</b>				
<b>1169110403 Bakule, Uasin Gishu</b>				
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-
2211300 Other Operating Expenses	20,500,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	-	-	-
3110200 Construction of Building	57,700,000	-	-	-
3111500 Rehabilitation of Civil Works	20,300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1169110405 Aggregation Center in Runyenjes (Ogweri)</b>				
2211200 Fuel Oil and Lubricants	500,000	-	-	-
2211300 Other Operating Expenses	3,500,000	-	-	-
3110200 Construction of Building	16,000,000	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1169110407 Paving Aggregation Center Compounds for Mbeu, Kabukine and matayos</b>				
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-
2211300 Other Operating Expenses	3,500,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	-	-	-
3111500 Rehabilitation of Civil Works	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1169110400 Development of Aggregation Centres</b>				

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1169110500 Kenya Agricultural Business Development Programme (KABDP).</b>				
<b>1169110501 Kenya Agricultural Business Development Programme (KABDP)</b>				
2210200 Communication, Supplies and Services	-	-	2,110,000	1,010,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	-	4,150,000	1,150,000
2210500 Printing , Advertising and Information Supplies and Services	-	-	7,330,000	820,000
2210700 Training Expenses	-	-	19,870,000	1,550,000
2210800 Hospitality Supplies and Services	-	-	1,725,000	425,000
2210900 Insurance Costs	-	-	500,000	-
2211100 Office and General Supplies and Services	-	-	2,850,000	1,250,000
2211200 Fuel Oil and Lubricants	-	-	1,600,000	200,000
2211300 Other Operating Expenses	-	20,000,000	43,739,193	300,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	-	1,950,000	450,000
2220200 Routine Maintenance - Other Assets	-	-	1,050,000	200,000
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	547,000,000	47,000,000
3110800 Overhaul of Vehicles and Other Transport Equipment	-	-	1,600,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	1,200,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	10,000,000	169,325,807	17,645,000
<b>GROSS EXPENDITURE</b>	<b>72,000,000</b>	<b>30,000,000</b>	<b>806,000,000</b>	<b>72,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,000,000</b>	<b>30,000,000</b>	<b>806,000,000</b>	<b>72,000,000</b>
<b>1169110500 Kenya Agricultural Business Development Programme (KABDP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>72,000,000</b>	<b>30,000,000</b>	<b>806,000,000</b>	<b>72,000,000</b>
<b>1169110600 Food Systems Resilience Project.</b>				
<b>1169110601 Food Systems Resilience Project</b>				
2110300 Personal Allowance - Paid as Part of Salary	2,836,000	2,436,000	4,836,000	4,836,000
2210100 Utilities Supplies and Services	1,260,000	1,760,000	1,760,000	1,760,000
2210200 Communication, Supplies and Services	6,180,000	26,200,000	27,680,000	27,680,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	576,348,903	550,897,000	1,021,982,054	1,028,254,637
2210400 Foreign Travel and Subsistence, and other transportation costs	32,507,013	59,507,013	178,655,613	248,655,613
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	12,000,000	12,000,000	12,000,000
2210600 Rentals of Produced Assets	21,423,600	29,675,000	76,275,000	71,275,000
2210700 Training Expenses	4,839,326	62,826,687	162,686,687	245,173,713
2211000 Specialised Materials and Supplies	-	467,991,758	148,037,587	188,037,587
2211100 Office and General Supplies and Services	3,424,983	12,424,983	12,424,983	12,424,983
2211200 Fuel Oil and Lubricants	10,698,000	5,399,500	13,798,000	13,798,000
2211300 Other Operating Expenses	109,500,000	315,918,526	301,923,197	311,923,197
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	8,351,000	17,950,000	18,250,000
2220200 Routine Maintenance - Other Assets	1,050,400	37,150,400	37,750,400	37,750,400
2630200 Capital Grants to Government Agencies and other Levels of Government	905,000,000	3,527,206,304	3,812,290,479	4,171,440,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	351,000,000	-	-

**VOTE D1169 State Department for Agriculture**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	6,431,775	289,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,685,000,000</b>	<b>5,759,744,171</b>	<b>5,830,050,000</b>	<b>6,393,259,130</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,685,000,000</b>	<b>5,759,744,171</b>	<b>5,830,050,000</b>	<b>6,393,259,130</b>
<b>1169110600 Food Systems Resilience Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,685,000,000</b>	<b>5,759,744,171</b>	<b>5,830,050,000</b>	<b>6,393,259,130</b>
<b>1169111100 MSMEs Agricultural Credit - AFC.</b>				
<b>1169111101 MSMEs Agricultural Credit - AFC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	860,000,000	839,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>200,000,000</b>	<b>860,000,000</b>	<b>839,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>200,000,000</b>	<b>860,000,000</b>	<b>839,000,000</b>
<b>1169111100 MSMEs Agricultural Credit - AFC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>200,000,000</b>	<b>860,000,000</b>	<b>839,000,000</b>
<b>1169111200 Public Participation Projects.</b>				
<b>1169111201 Construction of NCPB Depot at Ekeayo</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1169111200 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1169 State Department for Agriculture KShs.</b>	<b>24,975,346,000</b>	<b>27,904,811,411</b>	<b>28,946,357,000</b>	<b>32,424,956,130</b>



**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1169102100 Sugar Reforms Support Project.</b>						
<b>1169102101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	2,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>900,000,000</b>	<b>2,000,000,000</b>	-	-	-	-
Appropriations in Aid	700,000,000	470,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	700,000,000	470,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>1,530,000,000</b>		-	-	-
<b>1169102100 Sugar Reforms Support Project</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>1,530,000,000</b>		-	-	-
<b>1169102900 Kenya Cereal Enhancement Programme (KCEP).</b>						
<b>1169102901 Headquarters</b>						
2110200 Basic Wages - Temporary Employees	109,387,500	66,300,300	-	61,795,000	-	-
2210100 Utilities Supplies and Services	3,393,000	2,512,100	-	655,000	-	-
2210200 Communication, Supplies and Services	2,320,000	5,320,000	-	4,800,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	15,321,400	-	10,000,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	3,500,000	-	3,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	27,000,000	11,650,000	-	10,000,000	-	-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	181,256,000	120,736,700	-	92,000,000	-	-
2210800 Hospitality Supplies and Services	11,500,000	3,500,000	-	-	-	-
2210900 Insurance Costs	26,680,000	23,180,000	-	18,500,000	-	-
2211000 Specialised Materials and Supplies	393,000,000	25,000,000	-	25,000,000	-	-
2211100 Office and General Supplies and Services	3,844,880	8,279,500	-	4,500,000	-	-
2211200 Fuel Oil and Lubricants	2,500,000	1,500,000	-	1,500,000	-	-
2211300 Other Operating Expenses	36,920,000	15,350,000	-	15,250,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,198,620	3,850,000	-	2,500,000	-	-
2520200 Subsidies to Financial Private Enterprises	82,500,000	250,000,000	-	250,000,000	-	-
3110500 Construction and Civil Works	308,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,213,000,000</b>	<b>556,000,000</b>	-	<b>500,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>1,213,000,000</b>	<b>556,000,000</b>		<b>500,000,000</b>	-	-
<b>1169102900 Kenya Cereal Enhancement Programme (KCEP)</b>						
<b>NET EXPENDITURE</b>	<b>1,213,000,000</b>	<b>556,000,000</b>		<b>500,000,000</b>	-	-
<b>1169103300 Fertilizer subsidy programme.</b>						
<b>1169103301 Fertilizer subsidy programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,095,000,000	8,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,095,000,000</b>	<b>8,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,095,000,000</b>	<b>8,000,000,000</b>		-	-	-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1169103300 Fertilizer subsidy programme</b>						
<b>NET EXPENDITURE</b>	<b>14,095,000,000</b>	<b>8,000,000,000</b>		-	-	-
<b>1169103500 Pyrethrum Industry Recovery.</b>						
<b>1169103501 Pyrethrum Industry Recovery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1169103500 Pyrethrum Industry Recovery</b>						
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1169103600 Development of Agriculture Technology Innovation centres.</b>						
<b>1169103601 Development of Agriculture Technology Innovation centres</b>						
2211200 Fuel Oil and Lubricants	31,000,000	-	-	-	-	-
2211300 Other Operating Expenses	30,500,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-	-	-
3110200 Construction of Building	164,400,000	-	-	-	-	-
3110300 Refurbishment of Buildings	7,100,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>245,000,000</b>	-	-	-	-	-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>245,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1169103600 Development of Agriculture Technology Innovation centres</b>						
<b>NET EXPENDITURE</b>	<b>245,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1169103900 Food Security and Crop Diversification Project-BETA.</b>						
<b>1169103901 Food Security and Crop Diversification Project</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	-	2,000,000	-	-	-	-
2211300 Other Operating Expenses	120,000,000	13,427,240	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	740,000,000	178,040,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>890,000,000</b>	<b>193,467,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>890,000,000</b>	<b>193,467,240</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1169103900 Food Security and Crop Diversification Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>890,000,000</b>	<b>193,467,240</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA.</b>						
<b>1169104001 Construction of Headquarters and Satellite Campuses for KSA</b>						
2210100 Utilities Supplies and Services	3,000,000	-	-	-	-	-
2210200 Communication, Supplies and Services	500,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-	-	-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	250,000	-	-	-	-	-
2210700 Training Expenses	500,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	2,750,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	2,500,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	1,500,000	-	-	-	-	-
3110200 Construction of Building	50,000,000	60,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>95,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>95,000,000</b>		-	-	-
<b>1169104003 Kamutune Campus</b>						
3110200 Construction of Building	10,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1169104004 Ainabkoi Campus</b>						
3110200 Construction of Building	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA</b>						

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>95,000,000</b>		-	-	-
<b>1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.</b>						
<b>1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)</b>						
2210100 Utilities Supplies and Services	100,000	100,000	-	-	-	-
2210200 Communication, Supplies and Services	3,300,000	5,925,000	5,625,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,700,000	10,200,000	7,500,000	-	-	-
2210700 Training Expenses	5,180,000	8,067,500	6,187,500	-	-	-
2210800 Hospitality Supplies and Services	1,200,000	2,075,000	1,875,000	-	-	-
2211000 Specialised Materials and Supplies	3,700,000	6,762,500	6,562,500	-	-	-
2211100 Office and General Supplies and Services	2,100,000	3,500,000	3,000,000	-	-	-
2211200 Fuel Oil and Lubricants	3,670,000	4,982,500	2,812,500	-	-	-
2211300 Other Operating Expenses	4,070,000	6,695,000	5,625,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000	3,025,000	2,625,000	-	-	-
2220200 Routine Maintenance - Other Assets	700,000	1,050,000	750,000	-	-	-
3110500 Construction and Civil Works	130,000	217,500	187,500	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,250,000	2,300,000	2,250,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,000,000</b>	<b>55,000,000</b>	45,000,000	-	-	-
Appropriations in Aid	24,000,000	45,000,000		-		-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1310200 Grants from Foreign Governments - Direct Payments	24,000,000	45,000,000		-		-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).</b>						
<b>1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>						
2110200 Basic Wages - Temporary Employees	-	985,500	985,500	-	-	-
2110300 Personal Allowance - Paid as Part of Salary	4,000,000	-	-	-	-	-
2210200 Communication, Supplies and Services	2,250,000	931,000	431,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,000,000	2,231,800	1,231,800	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,800,000	1,443,400	443,400	-	-	-
2210600 Rentals of Produced Assets	6,000,000	2,115,700	615,700	-	-	-
2210700 Training Expenses	45,750,000	12,548,300	9,548,300	-	-	-
2210800 Hospitality Supplies and Services	2,500,000	746,300	246,300	-	-	-
2210900 Insurance Costs	700,000	172,400	172,400	-	-	-
2211000 Specialised Materials and Supplies	3,000,000	739,000	739,000	-	-	-
2211100 Office and General Supplies and Services	3,100,000	1,215,900	615,900	-	-	-
2211200 Fuel Oil and Lubricants	4,500,000	1,239,100	739,100	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,600,000	846,300	246,300	-	-	-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	1,800,000	1,046,300	246,300	-	-	-
3111000 Purchase of Office Furniture and General Equipment	3,000,000	739,000	739,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>93,000,000</b>	<b>27,000,000</b>	17,000,000	-	-	-
Appropriations in Aid	69,000,000	17,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	69,000,000	17,000,000		-		-
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>						
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1169105100 Small Scale Irrigation and Value Addition Project.</b>						
<b>1169105101 Small Scale Irrigation and Value Addition Project</b>						
2110300 Personal Allowance - Paid as Part of Salary	19,500,000	-	-	-	-	-
2210200 Communication, Supplies and Services	7,012,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	42,970,000	-	-	-	-	-
2210700 Training Expenses	33,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	55,000,000	150,000,000	-	-	150,000,000	-
2211100 Office and General Supplies and Services	7,978,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	25,000,000	-	-	-	-	-
2211300 Other Operating Expenses	5,060,000	-	-	-	-	-



**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000,000	-	-	-	-	-
2230100 Exchange Rates Losses	10,500,000	-	-	-	-	-
3110500 Construction and Civil Works	850,000,000	650,000,000	-	-	650,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	71,980,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,157,000,000</b>	<b>800,000,000</b>	-	-	<b>800,000,000</b>	-
Appropriations in Aid	900,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	900,000,000	800,000,000		-		-
<b>NET EXPENDITURE</b>	<b>257,000,000</b>	-		-	-	-
<b>1169105100 Small Scale Irrigation and Value Addition Project</b>						
<b>NET EXPENDITURE</b>	<b>257,000,000</b>	-		-	-	-
<b>1169106600 Cotton Industry Revitalization Project-BETA.</b>						
<b>1169106601 Cotton Industry Revitalization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>120,000,000</b>	-	-	-	-
Appropriations in Aid	-	120,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	120,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1169106600 Cotton Industry Revitalization Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1169106900 Enable Youth Kenya Programme.</b>						
<b>1169106901 Enable Youth Kenya Programme - HQ</b>						
2210100 Utilities Supplies and Services	70,000	-	-	-	-	-
2210200 Communication, Supplies and Services	660,000	600,000	-	-	-	600,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,000,000	23,500,000	-	-	-	23,500,000
2210500 Printing , Advertising and Information Supplies and Services	2,250,000	2,500,000	-	-	-	2,500,000
2210600 Rentals of Produced Assets	900,000	-	-	-	-	-
2210700 Training Expenses	37,212,800	93,500,000	-	-	-	93,500,000
2210800 Hospitality Supplies and Services	5,300,000	900,000	-	-	-	900,000
2211000 Specialised Materials and Supplies	700,000	6,200,000	-	-	5,000,000	1,200,000
2211100 Office and General Supplies and Services	1,660,000	1,050,000	-	-	-	1,050,000
2211200 Fuel Oil and Lubricants	2,299,200	2,550,000	-	-	-	2,550,000
2211300 Other Operating Expenses	12,900,000	34,000,000	-	-	6,000,000	28,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,300,000	1,500,000	-	-	-	1,500,000
2220200 Routine Maintenance - Other Assets	1,540,000	200,000	-	-	-	200,000
2630200 Capital Grants to Government Agencies and other Levels of Government	46,400,000	642,500,000	-	-	-	642,500,000
3110300 Refurbishment of Buildings	25,000,000	5,000,000	-	-	5,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	3,000,000	14,000,000	-	-	14,000,000	-
3111000 Purchase of Office Furniture and General Equipment	12,750,000	20,000,000	-	-	20,000,000	-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,350,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	-	-	-	2,000,000
<b>GROSS EXPENDITURE</b>	<b>185,292,000</b>	<b>850,000,000</b>	-	-	<b>50,000,000</b>	<b>800,000,000</b>
Appropriations in Aid	50,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>135,292,000</b>	<b>800,000,000</b>		-	-	<b>800,000,000</b>
<b>1169106900 Enable Youth Kenya Programme</b>						
<b>NET EXPENDITURE</b>	<b>135,292,000</b>	<b>800,000,000</b>		-	-	<b>800,000,000</b>
<b>1169107000 National Value Chain Support Programme-BETA.</b>						
<b>1169107001 National Value Chain Support Programme</b>						
2210700 Training Expenses	-	9,100,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	1,500,000	-	-	-	-
2211100 Office and General Supplies and Services	35,000,000	900,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	1,500,000	-	-	-	-
2211300 Other Operating Expenses	9,265,034	30,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,265,034</b>	<b>44,000,000</b>	-	-	-	-
Appropriations in Aid	9,265,034	-		-		-
1450200 Receipts Not Classified Elsewhere	9,265,034	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>44,000,000</b>		-	-	-
<b>1169107000 National Value Chain Support Programme-BETA</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>44,000,000</b>		-	-	-
<b>1169108700 Emergency Locust Response.</b>						
<b>1169108701 Emergency Locust Response</b>						
2210100 Utilities Supplies and Services	3,880,000	-	-	-	-	-
2210200 Communication, Supplies and Services	14,676,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	753,716,088	-	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	9,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	6,490,396	-	-	-	-	-
2210600 Rentals of Produced Assets	29,500,000	-	-	-	-	-
2210700 Training Expenses	6,240,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	17,550,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	42,136,801	-	-	-	-	-
2211100 Office and General Supplies and Services	2,476,855	-	-	-	-	-
2211200 Fuel Oil and Lubricants	25,197,830	-	-	-	-	-
2211300 Other Operating Expenses	175,466,000	120,000,000	-	-	-	120,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,750,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	2,920,030	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,300,000,000</b>	<b>120,000,000</b>	-	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,300,000,000</b>	<b>120,000,000</b>		-	-	<b>120,000,000</b>
<b>1169108700 Emergency Locust Response</b>						
<b>NET EXPENDITURE</b>	<b>2,300,000,000</b>	<b>120,000,000</b>		-	-	<b>120,000,000</b>
<b>1169109100 Resilience for Food &amp; Nutrition Security Program in Horn of Africa.</b>						
<b>1169109101 Resilience for Food &amp; Nutrition Security Program in Horn of Africa</b>						
2110300 Personal Allowance - Paid as Part of Salary	22,500,000	-	-	-	-	-
2210200 Communication, Supplies and Services	8,608,000	7,060,000	-	-	-	7,060,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	7,500,000	-	-	-	7,500,000
2210500 Printing , Advertising and Information Supplies and Services	5,750,000	4,000,000	-	-	-	4,000,000
2210600 Rentals of Produced Assets	2,300,000	1,300,000	-	-	-	1,300,000
2210700 Training Expenses	47,192,000	31,142,000	-	-	-	31,142,000
2211000 Specialised Materials and Supplies	83,500,000	108,123,000	-	-	-	57,523,000
2211100 Office and General Supplies and Services	11,000,000	6,000,000	-	-	-	6,000,000
2211200 Fuel Oil and Lubricants	25,400,000	25,500,000	-	-	-	25,500,000
2211300 Other Operating Expenses	54,000	75,000	-	-	-	75,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	18,500,000	16,500,000	-	-	-	16,500,000
2220200 Routine Maintenance - Other Assets	3,500,000	2,500,000	-	-	-	2,500,000

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	15,000,000	50,000,000	-	-	50,000,000	-
3110500 Construction and Civil Works	295,287,938	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	25,000,000	-	-	25,000,000	-
3111000 Purchase of Office Furniture and General Equipment	16,000,000	30,000,000	-	-	20,000,000	10,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	10,000,000	6,000,000	-	-	-	6,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	78,750,000	54,900,000	-	-	-	54,900,000
3111500 Rehabilitation of Civil Works	590,000,000	895,000,000	-	-	895,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,268,341,938</b>	<b>1,270,600,000</b>	-	-	<b>990,000,000</b>	<b>230,000,000</b>
Appropriations in Aid	935,287,938	990,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	935,287,938	990,000,000		-		-
<b>NET EXPENDITURE</b>	<b>333,054,000</b>	<b>280,600,000</b>		-	-	<b>230,000,000</b>
<b>1169109100 Resilience for Food &amp; Nutrition Security Program in Horn of Africa</b>						
<b>NET EXPENDITURE</b>	<b>333,054,000</b>	<b>280,600,000</b>		-	-	<b>230,000,000</b>
<b>1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.</b>						
<b>1169109401 National Agricultural Value Chain Development Project (NAVCDP)</b>						
2210100 Utilities Supplies and Services	1,060,000	1,060,000	-	-	-	900,000
2210200 Communication, Supplies and Services	10,760,000	10,760,000	-	-	-	9,300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	152,741,000	149,700,000	-	-	-	143,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	53,000,000	187,200,000	-	-	-	186,100,000

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	36,200,000	70,910,000	-	-	-	69,910,000
2210600 Rentals of Produced Assets	39,000,000	39,000,000	-	-	-	36,000,000
2210700 Training Expenses	374,075,095	417,580,000	-	-	-	407,200,000
2210800 Hospitality Supplies and Services	83,000,000	98,200,000	-	-	-	97,600,000
2211100 Office and General Supplies and Services	21,600,000	34,400,000	-	-	-	33,600,000
2211200 Fuel Oil and Lubricants	13,000,000	24,000,000	-	-	-	15,000,000
2211300 Other Operating Expenses	236,563,905	323,800,000	-	-	-	323,300,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,000,000	20,200,000	-	-	-	20,000,000
2220200 Routine Maintenance - Other Assets	12,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	8,399,090,000	-	-	-	8,399,090,000
2640500 Other Capital Grants and Transfers	30,000,000	50,000,000	-	-	-	50,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	100,000,000	90,000,000	-	-	-	90,000,000
3111000 Purchase of Office Furniture and General Equipment	-	255,000,000	-	-	-	255,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	70,100,000	-	-	-	70,000,000
<b>GROSS EXPENDITURE</b>	<b>2,886,000,000</b>	<b>10,241,000,000</b>	-	-	-	<b>10,206,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,886,000,000</b>	<b>10,241,000,000</b>		-	-	<b>10,206,000,000</b>
<b>1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>2,886,000,000</b>	<b>10,241,000,000</b>		-	-	<b>10,206,000,000</b>
<b>1169109700 National Edible Oil Crops Promotion Project-BETA.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1169109701 National Edible Oil Crops Promotion Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>260,000,000</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	260,000,000	300,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	260,000,000	300,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1169109700 National Edible Oil Crops Promotion Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1169109800 Horticultural Produce Compliance Enhancement Project.</b>						
<b>1169109801 Horticultural Produce Compliance Enhancement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	245,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>245,000,000</b>	-	-	-	-
Appropriations in Aid	35,000,000	245,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	35,000,000	245,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1169109800 Horticultural Produce Compliance Enhancement Project</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1169110100 Crop Post-Harvest Management.</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1169110101 Crop Post-Harvest Management</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	310,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	-	-	-	-	-
<b>1169110100 Crop Post-Harvest Management</b>						
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	-	-	-	-	-
<b>1169110300 Construction of Omoloi Agricultural Training College - Busia.</b>						
<b>1169110301 Construction of Omoloi Agricultural Training College - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1169110300 Construction of Omoloi Agricultural Training College - Busia</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1169110400 Development of Aggregation Centres.</b>						
<b>1169110403 Bakule, Uasin Gishu</b>						
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-	-	-
2211300 Other Operating Expenses	20,500,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	-	-	-	-	-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	57,700,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	20,300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1169110405 Aggregation Center in Runyenjes (Ogweri)</b>						
2211200 Fuel Oil and Lubricants	500,000	-	-	-	-	-
2211300 Other Operating Expenses	3,500,000	-	-	-	-	-
3110200 Construction of Building	16,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1169110407 Paving Aggregation Center Compounds for Mbeu, Kabukine and matayos</b>						
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-	-	-
2211300 Other Operating Expenses	3,500,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1169110400 Development of Aggregation Centres</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-		-	-	-

**VOTE 1169 State Department for Agriculture**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1169110500 Kenya Agricultural Business Development Programme (KABDP).</b>						
<b>1169110501 Kenya Agricultural Business Development Programme (KABDP)</b>						
2211300 Other Operating Expenses	-	20,000,000	-	20,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	10,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>72,000,000</b>	<b>30,000,000</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>72,000,000</b>	<b>30,000,000</b>		<b>30,000,000</b>	-	-
<b>1169110500 Kenya Agricultural Business Development Programme (KABDP)</b>						
<b>NET EXPENDITURE</b>	<b>72,000,000</b>	<b>30,000,000</b>		<b>30,000,000</b>	-	-
<b>1169110600 Food Systems Resilience Project.</b>						
<b>1169110601 Food Systems Resilience Project</b>						
2110300 Personal Allowance - Paid as Part of Salary	2,836,000	2,436,000	-	-	-	-
2210100 Utilities Supplies and Services	1,260,000	1,760,000	-	-	-	-
2210200 Communication, Supplies and Services	6,180,000	26,200,000	-	-	-	25,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	576,348,903	550,897,000	-	-	-	550,897,000
2210400 Foreign Travel and Subsistence, and other transportation costs	32,507,013	59,507,013	-	-	-	59,507,013
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	12,000,000	-	-	-	12,000,000
2210600 Rentals of Produced Assets	21,423,600	29,675,000	-	-	-	13,400,000

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	4,839,326	62,826,687	-	-	-	62,826,687
2211000 Specialised Materials and Supplies	-	467,991,758	-	-	-	467,991,758
2211100 Office and General Supplies and Services	3,424,983	12,424,983	-	-	-	12,424,983
2211200 Fuel Oil and Lubricants	10,698,000	5,399,500	-	-	-	4,000,000
2211300 Other Operating Expenses	109,500,000	315,918,526	-	-	-	315,019,026
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	8,351,000	-	-	-	7,451,400
2220200 Routine Maintenance - Other Assets	1,050,400	37,150,400	-	-	-	36,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	905,000,000	3,527,206,304	-	-	-	3,527,206,304
3110700 Purchase of Vehicles and Other Transport Equipment	-	351,000,000	-	-	-	351,000,000
3111000 Purchase of Office Furniture and General Equipment	6,431,775	289,000,000	-	-	-	289,000,000
<b>GROSS EXPENDITURE</b>	<b>1,685,000,000</b>	<b>5,759,744,171</b>	-	-	-	<b>5,733,724,171</b>
<b>NET EXPENDITURE</b>	<b>1,685,000,000</b>	<b>5,759,744,171</b>		-	-	<b>5,733,724,171</b>
<b>1169110600 Food Systems Resilience Project</b>						
<b>NET EXPENDITURE</b>	<b>1,685,000,000</b>	<b>5,759,744,171</b>		-	-	<b>5,733,724,171</b>
<b>1169111100 MSMEs Agricultural Credit - AFC.</b>						
<b>1169111101 MSMEs Agricultural Credit - AFC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-

**VOTE 1169 State Department for Agriculture**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169111100 MSMEs Agricultural Credit - AFC						
<b>NET EXPENDITURE</b>	-	200,000,000		-	-	-
1169111200 Public Participation Projects.						
1169111201 Construction of NCPB Depot at Ekeayo						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	15,000,000	-		-	-	-
1169111200 Public Participation Projects						
<b>NET EXPENDITURE</b>	15,000,000	-		-	-	-
<b>TOTAL FOR VOTE D1169 State Department for Agriculture</b>	24,975,346,000	27,904,811,411	62,000,000	530,000,000	1,840,000,000	17,089,724,171

**VOTE D1173 State Department for Cooperatives**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives, for capital expenditure.

(KShs 1,571,377,900)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1173100400 Cooperative Management Information System	-	127,000,000	-	127,000,000	-	-
1173100700 Dairy Processing (Powdered Milk)	2,200,000,000	400,000,000	-	400,000,000	500,000,000	500,000,000
1173100800 Modernization of Cooperative Cotton Gineries - BETA	85,000,000	120,000,000	-	120,000,000	378,490,000	400,000,000
1173100900 Coffee Industry Revitalization - BETA	-	124,377,900	-	124,377,900	2,150,000,000	1,500,000,000
1173101500 Construction of Milk Factory-Narok	-	400,000,000	-	400,000,000	-	-
1173101600 Modernization of New KPCU Warehouses	229,000,000	-	-	-	-	1,086,140,000
1173101700 Modernization of New KCC Milk Factories	500,000,000	-	-	-	-	-
1173101800 Modernization of Coffee Factories	-	100,000,000	-	100,000,000	-	-
1173101900 Upgrading of Runyenjes Milk Factory	-	200,000,000	-	200,000,000	-	-
1173102000 Nandi Dairy Union Processing Plant	-	100,000,000	-	100,000,000	-	-
<b>TOTAL FOR VOTE D1173 State Department for Cooperatives</b>	<b>3,014,000,000</b>	<b>1,571,377,900</b>	<b>-</b>	<b>1,571,377,900</b>	<b>3,028,490,000</b>	<b>3,486,140,000</b>

**VOTE D1173 State Department for Cooperatives**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1173100400 Cooperative Management Information System.</b>				
<b>1173100401 Cooperative Management Information System</b>				
2211300 Other Operating Expenses	-	100,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	27,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>127,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>127,000,000</b>	-	-
<b>1173100400 Cooperative Management Information System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>127,000,000</b>	-	-
<b>1173100700 Dairy Processing (Powdered Milk).</b>				
<b>1173100701 Dairy Processing (Powdered Milk)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	400,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>2,200,000,000</b>	<b>400,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,200,000,000</b>	<b>400,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1173100700 Dairy Processing (Powdered Milk)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,200,000,000</b>	<b>400,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1173100800 Modernization of Cooperative Cotton Gineries - BETA.</b>				
<b>1173100802 PAVI Cotton Farmers Cooperative Society</b>				
3110200 Construction of Building	65,000,000	35,000,000	78,490,000	100,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	65,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>178,490,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>178,490,000</b>	<b>200,000,000</b>
<b>1173100803 Lake Kenyatta Farmers Cooperative Societies</b>				
3110200 Construction of Building	-	-	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>200,000,000</b>	<b>200,000,000</b>
<b>1173100805 Luanda Cotton Cooperative Society</b>				
3110200 Construction of Building	20,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-
<b>1173100800 Modernization of Cooperative Cotton Gineries - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>85,000,000</b>	<b>120,000,000</b>	<b>378,490,000</b>	<b>400,000,000</b>
<b>1173100900 Coffee Industry Revitalization - BETA.</b>				
<b>1173100901 Coffee Industry Revitalization</b>				
2211300 Other Operating Expenses	-	18,500,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,877,900	2,150,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>124,377,900</b>	<b>2,150,000,000</b>	<b>1,500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>124,377,900</b>	<b>2,150,000,000</b>	<b>1,500,000,000</b>
<b>1173100900 Coffee Industry Revitalization - BETA</b>				

**VOTE D1173 State Department for Cooperatives**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	124,377,900	2,150,000,000	1,500,000,000
<b>1173101500 Construction of Milk Factory-Narok.</b>				
<b>1173101501 Construction of Milk Factory-Narok</b>				
3110200 Construction of Building	-	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	400,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	400,000,000	-	-
<b>1173101500 Construction of Milk Factory-Narok</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	400,000,000	-	-
<b>1173101600 Modernization of New KPCU Warehouses.</b>				
<b>1173101601 Modernization of New KPCU Warehouses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	229,000,000	-	-	1,086,140,000
<b>GROSS EXPENDITURE</b>	229,000,000	-	-	1,086,140,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	229,000,000	-	-	1,086,140,000
<b>1173101600 Modernization of New KPCU Warehouses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	229,000,000	-	-	1,086,140,000
<b>1173101700 Modernization of New KCC Milk Factories.</b>				
<b>1173101701 Modernization of New KCC Milk Factories</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	500,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	500,000,000	-	-	-
<b>1173101700 Modernization of New KCC Milk Factories</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	500,000,000	-	-	-
<b>1173101800 Modernization of Coffee Factories.</b>				
<b>1173101801 Modernization of Coffee Factories</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1173101800 Modernization of Coffee Factories</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	100,000,000	-	-
<b>1173101900 Upgrading of Runyenjes Milk Factory.</b>				
<b>1173101901 Upgrading of Runyenjes Milk Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1173101900 Upgrading of Runyenjes Milk Factory</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	200,000,000	-	-
<b>1173102000 Nandi Dairy Union Processing Plant.</b>				



**VOTE D1173 State Department for Cooperatives**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1173102001 Nandi Dairy Union Processing Plant</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1173102000 Nandi Dairy Union Processing Plant</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1173 State Department for Cooperatives KShs.</b>	<b>3,014,000,000</b>	<b>1,571,377,900</b>	<b>3,028,490,000</b>	<b>3,486,140,000</b>

**VOTE 1173 State Department for Cooperatives**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100400 Cooperative Management Information System.						
1173100401 Cooperative Management Information System						
2211300 Other Operating Expenses	-	100,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>127,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>127,000,000</b>		-	-	-
1173100400 Cooperative Management Information System						
<b>NET EXPENDITURE</b>	-	<b>127,000,000</b>		-	-	-
1173100700 Dairy Processing (Powdered Milk).						
1173100701 Dairy Processing (Powdered Milk)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,200,000,000</b>	<b>400,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,200,000,000</b>	<b>400,000,000</b>		-	-	-
1173100700 Dairy Processing (Powdered Milk)						
<b>NET EXPENDITURE</b>	<b>2,200,000,000</b>	<b>400,000,000</b>		-	-	-
1173100800 Modernization of Cooperative Cotton Gineries - BETA.						

**VOTE 1173 State Department for Cooperatives**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1173100802 PAVI Cotton Farmers Cooperative Society</b>						
3110200 Construction of Building	65,000,000	35,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1173100805 Luanda Cotton Cooperative Society</b>						
3110200 Construction of Building	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1173100800 Modernization of Cooperative Cotton Gineries - BETA</b>						
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1173100900 Coffee Industry Revitalization - BETA.</b>						
<b>1173100901 Coffee Industry Revitalization</b>						
2211300 Other Operating Expenses	-	18,500,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,877,900	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>124,377,900</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>124,377,900</b>		-	-	-
<b>1173100900 Coffee Industry Revitalization - BETA</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>124,377,900</b>		-	-	-

**VOTE 1173 State Department for Cooperatives**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173101500 Construction of Milk Factory-Narok.						
1173101501 Construction of Milk Factory-Narok						
3110200 Construction of Building	-	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>400,000,000</b>		-	-	-
1173101500 Construction of Milk Factory-Narok						
<b>NET EXPENDITURE</b>	-	<b>400,000,000</b>		-	-	-
1173101600 Modernization of New KPCU Warehouses.						
1173101601 Modernization of New KPCU Warehouses						
2630200 Capital Grants to Government Agencies and other Levels of Government	229,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>229,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>229,000,000</b>	-		-	-	-
1173101600 Modernization of New KPCU Warehouses						
<b>NET EXPENDITURE</b>	<b>229,000,000</b>	-		-	-	-
1173101700 Modernization of New KCC Milk Factories.						
1173101701 Modernization of New KCC Milk Factories						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-

**VOTE 1173 State Department for Cooperatives**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	-		-	-	-
<b>1173101700 Modernization of New KCC Milk Factories</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	-		-	-	-
<b>1173101800 Modernization of Coffee Factories.</b>						
<b>1173101801 Modernization of Coffee Factories</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1173101800 Modernization of Coffee Factories</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1173101900 Upgrading of Runyenjes Milk Factory.</b>						
<b>1173101901 Upgrading of Runyenjes Milk Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1173101900 Upgrading of Runyenjes Milk Factory</b>						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-

**VOTE 1173 State Department for Cooperatives**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173102000 Nandi Dairy Union Processing Plant.						
1173102001 Nandi Dairy Union Processing Plant						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
1173102000 Nandi Dairy Union Processing Plant						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1173 State Department for Cooperatives</b>	<b>3,014,000,000</b>	<b>1,571,377,900</b>	-	-	-	-

**VOTE D1174 State Department for Trade**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Trade, for Capital Expenditure.

(KShs 369,845,500)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1174100500 Modernization of standards Laboratory	-	70,000,000	-	70,000,000	500,000,000	321,300,000
1174100600 Establishment of Commodities Exchange Platform	290,000,000	135,000,000	-	135,000,000	509,540,000	961,470,000
1174101100 Warehouse Refurbishment (KNTC)	-	30,000,000	-	30,000,000	300,000,000	300,000,000
1174103100 Warehouse Receipt System Council	-	134,845,500	-	134,845,500	200,000,000	200,000,000
<b>TOTAL FOR VOTE D1174 State Department for Trade</b>	<b>290,000,000</b>	<b>369,845,500</b>	<b>-</b>	<b>369,845,500</b>	<b>1,509,540,000</b>	<b>1,782,770,000</b>

**VOTE D1174 State Department for Trade**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1174 State Department for Trade**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1174100500 Modernization of standards Laboratory.</b>				
<b>11741005001 Modernization of standards Laboratory</b>				
3110300 Refurbishment of Buildings	-	70,000,000	500,000,000	321,300,000
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	<b>500,000,000</b>	<b>321,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	<b>500,000,000</b>	<b>321,300,000</b>
<b>1174100500 Modernization of standards Laboratory</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>70,000,000</b>	<b>500,000,000</b>	<b>321,300,000</b>
<b>1174100600 Establishment of Commodities Exchange Platform.</b>				
<b>11741006001 Establishment of Commodities Exchange Platform</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	135,000,000	509,540,000	961,470,000
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>135,000,000</b>	<b>509,540,000</b>	<b>961,470,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>290,000,000</b>	<b>135,000,000</b>	<b>509,540,000</b>	<b>961,470,000</b>
<b>1174100600 Establishment of Commodities Exchange Platform</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>290,000,000</b>	<b>135,000,000</b>	<b>509,540,000</b>	<b>961,470,000</b>
<b>1174101100 Warehouse Refurbishment (KNTC).</b>				
<b>11741011001 Warehouse Refurbishment (KNTC)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1174101100 Warehouse Refurbishment (KNTC)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1174103100 Warehouse Receipt System Council.</b>				
<b>1174103101 Warehouse Receipt System Council</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	134,845,500	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>134,845,500</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>134,845,500</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1174103100 Warehouse Receipt System Council</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>134,845,500</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1174 State Department for Trade KShs.</b>	<b>290,000,000</b>	<b>369,845,500</b>	<b>1,509,540,000</b>	<b>1,782,770,000</b>



**VOTE 1174 State Department for Trade**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1174100500 Modernization of standards Laboratory.						
11741005001 Modernization of standards Laboratory						
3110300 Refurbishment of Buildings	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
1174100500 Modernization of standards Laboratory						
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
1174100600 Establishment of Commodities Exchange Platform.						
11741006001 Establishment of Commodities Exchange Platform						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	135,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>135,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>290,000,000</b>	<b>135,000,000</b>		-	-	-
1174100600 Establishment of Commodities Exchange Platform						
<b>NET EXPENDITURE</b>	<b>290,000,000</b>	<b>135,000,000</b>		-	-	-
1174101100 Warehouse Refurbishment (KNTC).						
11741011001 Warehouse Refurbishment (KNTC)						

**VOTE 1174 State Department for Trade**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1174101100 Warehouse Refurbishment (KNTC)						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1174103100 Warehouse Receipt System Council.						
1174103101 Warehouse Receipt System Council						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	134,845,500	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>134,845,500</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>134,845,500</b>		-	-	-
1174103100 Warehouse Receipt System Council						
<b>NET EXPENDITURE</b>	-	<b>134,845,500</b>		-	-	-
<b>TOTAL FOR VOTE D1174 State Department for Trade</b>	<b>290,000,000</b>	<b>369,845,500</b>	-	-	-	-

**VOTE D1175 State Department for Industry**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry, for capital expenditure.

(KShs 5,522,254,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA	-	500,000,000	-	500,000,000	2,300,010,000	2,675,030,000
1175101500 Infrastructure and civil works Development - KITI-BETA	-	57,254,000	-	57,254,000	308,930,000	60,380,000
1175102900 Kenya Industry and Entrepreneurs Project-BETA	1,164,570,000	300,000,000	-	300,000,000	-	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA	-	30,000,000	-	30,000,000	200,000,000	97,260,000
1175103800 County Aggregation Industrial Parks	3,000,000,000	4,600,000,000	-	4,600,000,000	6,100,000,000	6,989,790,000
1175104000 Apparels and Value Addition Centres	-	35,000,000	-	35,000,000	131,000,000	-
<b>TOTAL FOR VOTE D1175 State Department for Industry</b>	<b>4,164,570,000</b>	<b>5,522,254,000</b>	<b>-</b>	<b>5,522,254,000</b>	<b>9,039,940,000</b>	<b>9,822,460,000</b>

**VOTE D1175 State Department for Industry**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.</b>				
<b>1175101001 Develop &amp; Transfer Modern Agro processing Technologies KIRDI South B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	2,300,010,000	2,675,030,000
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	<b>2,300,010,000</b>	<b>2,675,030,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>500,000,000</b>	<b>2,300,010,000</b>	<b>2,675,030,000</b>
<b>1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>500,000,000</b>	<b>2,300,010,000</b>	<b>2,675,030,000</b>
<b>1175101500 Infrastructure and civil works Development - KITI-BETA.</b>				
<b>1175101501 Infrastructure and civil works Development - KITI</b>				
3110500 Construction and Civil Works	-	57,254,000	308,930,000	60,380,000
<b>GROSS EXPENDITURE</b>	-	<b>57,254,000</b>	<b>308,930,000</b>	<b>60,380,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>57,254,000</b>	<b>308,930,000</b>	<b>60,380,000</b>
<b>1175101500 Infrastructure and civil works Development - KITI-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>57,254,000</b>	<b>308,930,000</b>	<b>60,380,000</b>
<b>1175102900 Kenya Industry and Entrepreneurs Project-BETA.</b>				
<b>1175102901 Kenya Industry and Entrepreneurs Project</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,164,570,000	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,164,570,000</b>	<b>300,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,164,570,000</b>	<b>300,000,000</b>	<b>-</b>	<b>-</b>
<b>1175102900 Kenya Industry and Entrepreneurs Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,164,570,000</b>	<b>300,000,000</b>	<b>-</b>	<b>-</b>
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.</b>				
<b>1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	200,000,000	97,260,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>200,000,000</b>	<b>97,260,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>200,000,000</b>	<b>97,260,000</b>
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>200,000,000</b>	<b>97,260,000</b>
<b>1175103800 County Aggregation Industrial Parks.</b>				
<b>1175103801 County Aggregation Industrial Parks</b>				
2211300 Other Operating Expenses	100,000,000	100,000,000	100,000,000	100,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,000,000	4,500,000,000	6,000,000,000	6,889,790,000
<b>GROSS EXPENDITURE</b>	<b>3,000,000,000</b>	<b>4,600,000,000</b>	<b>6,100,000,000</b>	<b>6,989,790,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000,000</b>	<b>4,600,000,000</b>	<b>6,100,000,000</b>	<b>6,989,790,000</b>
<b>1175103800 County Aggregation Industrial Parks</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000,000</b>	<b>4,600,000,000</b>	<b>6,100,000,000</b>	<b>6,989,790,000</b>
<b>1175104000 Apparels and Value Addition Centres.</b>				

**VOTE D1175 State Department for Industry**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1175104001 Nyando Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1175104002 Lusigetti Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	131,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>131,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>131,000,000</b>	-
<b>1175104000 Apparels and Value Addition Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>35,000,000</b>	<b>131,000,000</b>	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1175 State Department for Industry KShs.</b>	<b>4,164,570,000</b>	<b>5,522,254,000</b>	<b>9,039,940,000</b>	<b>9,822,460,000</b>

**VOTE 1175 State Department for Industry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.						
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA						
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
1175101500 Infrastructure and civil works Development - KITI-BETA.						
1175101501 Infrastructure and civil works Development - KITI						
3110500 Construction and Civil Works	-	57,254,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>57,254,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>57,254,000</b>		-	-	-
1175101500 Infrastructure and civil works Development - KITI-BETA						
<b>NET EXPENDITURE</b>	-	<b>57,254,000</b>		-	-	-
1175102900 Kenya Industry and Entrepreneuership Project-BETA.						
1175102901 Kenya Industry and Entrepreneuership Project						

**VOTE 1175 State Department for Industry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,164,570,000	300,000,000	-	-	-	250,000,000
<b>GROSS EXPENDITURE</b>	<b>1,164,570,000</b>	<b>300,000,000</b>	-	-	-	<b>250,000,000</b>
<b>NET EXPENDITURE</b>	<b>1,164,570,000</b>	<b>300,000,000</b>		-	-	<b>250,000,000</b>
<b>1175102900 Kenya Industry and Entrepreneurship Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,164,570,000</b>	<b>300,000,000</b>		-	-	<b>250,000,000</b>
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.</b>						
<b>1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1175103800 County Aggregation Industrial Parks.</b>						
<b>1175103801 County Aggregation Industrial Parks</b>						
2211300 Other Operating Expenses	100,000,000	100,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,000,000	4,500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000,000</b>	<b>4,600,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000,000</b>	<b>4,600,000,000</b>		-	-	-

**VOTE 1175 State Department for Industry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175103800 County Aggregation Industrial Parks						
NET EXPENDITURE	3,000,000,000	4,600,000,000		-	-	-
1175104000 Apparels and Value Addition Centres.						
1175104001 Nyando Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1175104002 Lusigetti Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1175104000 Apparels and Value Addition Centres						
NET EXPENDITURE	-	35,000,000		-	-	-
TOTAL FOR VOTE D1175 State Department for Industry	4,164,570,000	5,522,254,000	-	-	-	250,000,000



**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development,  
for capital expenditure.

(KShs 3,461,779,500)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA	326,000,000	108,779,500	-	108,779,500	500,000,000	500,000,000
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA	-	-	-	-	300,000,000	300,000,000
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA	2,000,000,000	1,000,000,000	-	1,000,000,000	7,491,250,000	8,142,610,000
1176100600 Youth Employment and Enterprise Initiative-BETA	-	50,000,000	-	50,000,000	600,000,000	600,000,000
1176100700 Centre for Entrepreneurs Project-BETA	62,500,000	550,000,000	300,000,000	250,000,000	542,270,000	642,270,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	1,240,000,000	1,400,000,000	-	1,400,000,000	1,300,000,000	1,300,000,000
1176101000 Kenya Jobs Economic Transformation (KJET)	548,000,000	548,000,000	-	548,000,000	1,500,000,000	1,500,000,000
1176101100 Centre for Excellence	75,000,000	25,000,000	-	25,000,000	-	-
1176101200 Construction of Cold Storage Facilities	75,000,000	40,000,000	-	40,000,000	-	-
1176101300 KIBT Parklands Building Partitioning	-	40,000,000	-	40,000,000	60,000,000	60,000,000
<b>TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development</b>	<b>4,326,500,000</b>	<b>3,761,779,500</b>	<b>300,000,000</b>	<b>3,461,779,500</b>	<b>12,293,520,000</b>	<b>13,044,880,000</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA.</b>				
<b>1176100101 CIDs - MSEA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	108,779,500	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>320,000,000</b>	<b>108,779,500</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>320,000,000</b>	<b>108,779,500</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1176100102 Equipping of CIDC-Ringa Market - (Homa-Bay)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>326,000,000</b>	<b>108,779,500</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA.</b>				
<b>1176100301 Provision of Finances to SMEs in the Manufacturing Sector - KIE</b>				
2630100 Current Grants to Government Agencies and other Levels of Government	-	-	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.</b>				
<b>1176100401 Hustler Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,000,000,000	7,491,250,000	8,142,610,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	<b>7,491,250,000</b>	<b>8,142,610,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	<b>7,491,250,000</b>	<b>8,142,610,000</b>
<b>1176100400 Financial Inclusion Fund (Hustler Fund)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	<b>7,491,250,000</b>	<b>8,142,610,000</b>
<b>1176100600 Youth Employment and Enterprise Initiative-BETA.</b>				
<b>1176100601 Uwezo Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	600,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>600,000,000</b>	<b>600,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>600,000,000</b>	<b>600,000,000</b>
<b>1176100600 Youth Employment and Enterprise Initiative-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>600,000,000</b>	<b>600,000,000</b>
<b>1176100700 Centre for Entrepreneurship Project-BETA.</b>				
<b>1176100701 Centre for Entrepreneurship Project</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	112,500,000	550,000,000	542,270,000	642,270,000
<b>GROSS EXPENDITURE</b>	<b>112,500,000</b>	<b>550,000,000</b>	<b>542,270,000</b>	<b>642,270,000</b>
Appropriations in Aid	50,000,000	300,000,000	100,000,000	100,000,000

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	50,000,000	300,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,500,000</b>	<b>250,000,000</b>	<b>442,270,000</b>	<b>542,270,000</b>
<b>1176100700 Centre for Entrepreneurship Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>62,500,000</b>	<b>250,000,000</b>	<b>442,270,000</b>	<b>542,270,000</b>
<b>1176100900 National Youth Opportunities Towards Advancement (NYOTA).</b>				
<b>1176100901 National Youth Opportunities Towards Advancement (NYOTA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,200,000,000	1,200,000,000	1,200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>1,240,000,000</b>	<b>1,400,000,000</b>	<b>1,300,000,000</b>	<b>1,300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,240,000,000</b>	<b>1,400,000,000</b>	<b>1,300,000,000</b>	<b>1,300,000,000</b>
<b>1176100900 National Youth Opportunities Towards Advancement (NYOTA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,240,000,000</b>	<b>1,400,000,000</b>	<b>1,300,000,000</b>	<b>1,300,000,000</b>
<b>1176101000 Kenya Jobs Economic Transformation (KJET).</b>				
<b>1176101001 Kenya Jobs Economic Transformation (KJET)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	348,000,000	1,000,000,000	1,000,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,000,000	200,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>548,000,000</b>	<b>548,000,000</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>548,000,000</b>	<b>548,000,000</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>1176101000 Kenya Jobs Economic Transformation (KJET)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>548,000,000</b>	<b>548,000,000</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>1176101100 Centre for Excellence.</b>				
<b>1176101101 Centre for Excellence</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1176101100 Centre for Excellence</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1176101200 Construction of Cold Storage Facilities.</b>				
<b>1176101201 Construction of Cold Storage Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>1176101200 Construction of Cold Storage Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>1176101300 KIBT Parklands Building Partitioning.</b>				
<b>1176101301 KIBT Parklands Building Partitioning</b>				
3110300 Refurbishment of Buildings	-	40,000,000	60,000,000	60,000,000

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	40,000,000	60,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	60,000,000	60,000,000
<b>1176101300 KIBT Parklands Building Partitioning</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	40,000,000	60,000,000	60,000,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development KShs.</b>	<b>4,326,500,000</b>	<b>3,461,779,500</b>	<b>12,193,520,000</b>	<b>12,944,880,000</b>

**VOTE 1176 State Department for Micro, Small and Medium Enterprises Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA.</b>						
<b>1176100101 CIDs - MSEA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	108,779,500	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>320,000,000</b>	<b>108,779,500</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>320,000,000</b>	<b>108,779,500</b>		-	-	-
<b>1176100102 Equipping of CIDC-Ringa Market - (Homa-Bay)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>326,000,000</b>	<b>108,779,500</b>		-	-	-
<b>1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.</b>						
<b>1176100401 Hustler Fund</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>		-	-	-
<b>1176100400 Financial Inclusion Fund (Hustler Fund)-BETA</b>						

**VOTE 1176 State Department for Micro, Small and Medium Enterprises Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>		-	-	-
<b>1176100600 Youth Employment and Enterprise Initiative-BETA.</b>						
<b>1176100601 Uwezo Fund</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1176100600 Youth Employment and Enterprise Initiative-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1176100700 Centre for Entrepreneurship Project-BETA.</b>						
<b>1176100701 Centre for Entrepreneurship Project</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	112,500,000	550,000,000	-	-	300,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>112,500,000</b>	<b>550,000,000</b>	-	-	<b>300,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	50,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>62,500,000</b>	<b>250,000,000</b>		-	-	<b>200,000,000</b>
<b>1176100700 Centre for Entrepreneurship Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>62,500,000</b>	<b>250,000,000</b>		-	-	<b>200,000,000</b>
<b>1176100900 National Youth Opportunities Towards Advancement (NYOTA).</b>						

**VOTE 1176 State Department for Micro, Small and Medium Enterprises Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1176100901 National Youth Opportunities Towards Advancement (NYOTA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,200,000,000	-	400,000,000	-	800,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	-	-	-	200,000,000
<b>GROSS EXPENDITURE</b>	<b>1,240,000,000</b>	<b>1,400,000,000</b>	-	<b>400,000,000</b>	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE</b>	<b>1,240,000,000</b>	<b>1,400,000,000</b>		<b>400,000,000</b>	-	<b>1,000,000,000</b>
<b>1176100900 National Youth Opportunities Towards Advancement (NYOTA)</b>						
<b>NET EXPENDITURE</b>	<b>1,240,000,000</b>	<b>1,400,000,000</b>		<b>400,000,000</b>	-	<b>1,000,000,000</b>
<b>1176101000 Kenya Jobs Economic Transformation (KJET).</b>						
<b>1176101001 Kenya Jobs Economic Transformation (KJET)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	348,000,000	-	-	-	348,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,000,000	200,000,000	-	-	-	200,000,000
<b>GROSS EXPENDITURE</b>	<b>548,000,000</b>	<b>548,000,000</b>	-	-	-	<b>548,000,000</b>
<b>NET EXPENDITURE</b>	<b>548,000,000</b>	<b>548,000,000</b>		-	-	<b>548,000,000</b>
<b>1176101000 Kenya Jobs Economic Transformation (KJET)</b>						
<b>NET EXPENDITURE</b>	<b>548,000,000</b>	<b>548,000,000</b>		-	-	<b>548,000,000</b>
<b>1176101100 Centre for Excellence.</b>						
<b>1176101101 Centre for Excellence</b>						

**VOTE 1176 State Department for Micro, Small and Medium Enterprises Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>25,000,000</b>		-	-	-
1176101100 Centre for Excellence						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>25,000,000</b>		-	-	-
1176101200 Construction of Cold Storage Facilities.						
1176101201 Construction of Cold Storage Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>40,000,000</b>		-	-	-
1176101200 Construction of Cold Storage Facilities						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>40,000,000</b>		-	-	-
1176101300 KIBT Parklands Building Partitioning.						
1176101301 KIBT Parklands Building Partitioning						
3110300 Refurbishment of Buildings	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>40,000,000</b>		-	-	-
1176101300 KIBT Parklands Building Partitioning						



**VOTE 1176 State Department for Micro, Small and Medium Enterprises Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,000,000		-	-	-
<b>TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development</b>	<b>4,326,500,000</b>	<b>3,461,779,500</b>	<b>-</b>	<b>400,000,000</b>	<b>300,000,000</b>	<b>1,748,000,000</b>

**VOTE D1177 State Department for Investment Promotion**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Investment Promotion, for capital expenditure.

(KShs 2,134,026,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1177100100 Development of Special Economic Zones-BETA	-	504,000,000	-	504,000,000	1,500,000,000	1,800,000,000
1177100200 Development of Athi River Textile Hub - EPZA-BETA	-	602,000,000	-	602,000,000	1,479,620,000	1,711,310,000
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA	-	73,026,000	-	73,026,000	296,000,000	140,000,000
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA	700,000,000	705,000,000	-	705,000,000	1,860,000,000	1,860,000,000
1177100700 Kenya Job and Economic Transformation (KJET) Project	244,580,000	250,000,000	-	250,000,000	2,352,110,000	2,352,110,000
<b>TOTAL FOR VOTE D1177 State Department for Investment Promotion</b>	<b>944,580,000</b>	<b>2,134,026,000</b>	<b>-</b>	<b>2,134,026,000</b>	<b>7,487,730,000</b>	<b>7,863,420,000</b>

**VOTE D1177 State Department for Investment Promotion**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1177 State Department for Investment Promotion**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1177100100 Development of Special Economic Zones-BETA.</b>				
<b>1177100102 Development of SEZ Textile Park Naivasha</b>				
2211300 Other Operating Expenses	-	4,000,000	6,000,000	6,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	1,494,000,000	1,794,000,000
<b>GROSS EXPENDITURE</b>	-	<b>504,000,000</b>	<b>1,500,000,000</b>	<b>1,800,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>504,000,000</b>	<b>1,500,000,000</b>	<b>1,800,000,000</b>
<b>1177100100 Development of Special Economic Zones-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>504,000,000</b>	<b>1,500,000,000</b>	<b>1,800,000,000</b>
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA.</b>				
<b>1177100201 Development of Athi River Textile Hub - EPZA</b>				
2220200 Routine Maintenance - Other Assets	-	-	6,990,500	12,782,750
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	272,629,500	498,527,250
<b>GROSS EXPENDITURE</b>	-	-	<b>279,620,000</b>	<b>511,310,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>279,620,000</b>	<b>511,310,000</b>
<b>1177100203 Construction of Investor Sheds</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	2,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	1,198,000,000	1,198,000,000
<b>GROSS EXPENDITURE</b>	-	<b>602,000,000</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>602,000,000</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>602,000,000</b>	<b>1,479,620,000</b>	<b>1,711,310,000</b>
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA.</b>				
<b>1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	73,026,000	110,000,000	74,960,000
<b>GROSS EXPENDITURE</b>	-	<b>73,026,000</b>	<b>110,000,000</b>	<b>74,960,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>73,026,000</b>	<b>110,000,000</b>	<b>74,960,000</b>
<b>1177100302 Central Repository &amp; Complaint Handling Single Window</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	186,000,000	65,040,000
<b>GROSS EXPENDITURE</b>	-	-	<b>186,000,000</b>	<b>65,040,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>186,000,000</b>	<b>65,040,000</b>
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>73,026,000</b>	<b>296,000,000</b>	<b>140,000,000</b>
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.</b>				
<b>1177100601 Sagana EPZ Hub</b>				
2211300 Other Operating Expenses	-	1,250,000	1,750,000	1,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	308,250,000	308,250,000
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>175,000,000</b>	<b>176,250,000</b>	<b>310,000,000</b>	<b>310,000,000</b>

**VOTE D1177 State Department for Investment Promotion**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1177 State Department for Investment Promotion**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1177100602 Del Monte EPZ Hub</b>				
2211300 Other Operating Expenses	-	1,250,000	1,750,000	1,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	308,250,000	308,250,000
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>175,000,000</b>	<b>176,250,000</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>1177100603 Egerton Industrial Park EPZ Hub</b>				
2211300 Other Operating Expenses	-	-	7,750,000	7,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	302,250,000	302,250,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>1177100604 Nasewa EPZ Hub</b>				
2211300 Other Operating Expenses	-	1,250,000	1,750,000	1,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	308,250,000	308,250,000
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>175,000,000</b>	<b>176,250,000</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>1177100605 Eldoret ICDC Industrial Park EPZ Hub</b>				
2211300 Other Operating Expenses	-	1,250,000	1,750,000	1,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	308,250,000	308,250,000
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>175,000,000</b>	<b>176,250,000</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>1177100606 Samburu (Kwale) Industrial Park EPZ Hub</b>				
2211300 Other Operating Expenses	-	-	2,750,000	2,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	307,250,000	307,250,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>310,000,000</b>	<b>310,000,000</b>
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>700,000,000</b>	<b>705,000,000</b>	<b>1,860,000,000</b>	<b>1,860,000,000</b>
<b>1177100700 Kenya Job and Economic Transformation (KJET) Project.</b>				
<b>1177100701 Kenya Job and Economic Transformation (KJET) Project</b>				
2110200 Basic Wages - Temporary Employees	-	50,000,000	51,000,000	52,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	1,000,000,000	1,000,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	144,580,000	50,000,000	1,301,110,000	1,300,110,000
<b>GROSS EXPENDITURE</b>	<b>244,580,000</b>	<b>250,000,000</b>	<b>2,352,110,000</b>	<b>2,352,110,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>244,580,000</b>	<b>250,000,000</b>	<b>2,352,110,000</b>	<b>2,352,110,000</b>
<b>1177100700 Kenya Job and Economic Transformation (KJET) Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>244,580,000</b>	<b>250,000,000</b>	<b>2,352,110,000</b>	<b>2,352,110,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1177 State Department for Investment Promotion KShs.</b>	<b>944,580,000</b>	<b>2,134,026,000</b>	<b>7,487,730,000</b>	<b>7,863,420,000</b>

**VOTE 1177 State Department for Investment Promotion**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1177100100 Development of Special Economic Zones-BETA.</b>						
<b>1177100102 Development of SEZ Textile Park Naivasha</b>						
2211300 Other Operating Expenses	-	4,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>504,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>504,000,000</b>		-	-	-
<b>1177100100 Development of Special Economic Zones-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>504,000,000</b>		-	-	-
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA.</b>						
<b>1177100203 Construction of Investor Sheds</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>602,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>602,000,000</b>		-	-	-
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>602,000,000</b>		-	-	-
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA.</b>						

**VOTE 1177 State Department for Investment Promotion**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	73,026,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>73,026,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>73,026,000</b>		-	-	-
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>73,026,000</b>		-	-	-
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.</b>						
<b>1177100601 Sagana EPZ Hub</b>						
2211300 Other Operating Expenses	-	1,250,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>		-	-	-
<b>1177100602 Del Monte EPZ Hub</b>						
2211300 Other Operating Expenses	-	1,250,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>		-	-	-
<b>1177100604 Nasewa EPZ Hub</b>						

**VOTE 1177 State Department for Investment Promotion**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	1,250,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>		-	-	-
<b>1177100605 Eldoret ICDC Industrial Park EPZ Hub</b>						
2211300 Other Operating Expenses	-	1,250,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>176,250,000</b>		-	-	-
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>700,000,000</b>	<b>705,000,000</b>		-	-	-
<b>1177100700 Kenya Job and Economic Transformation (KJET) Project.</b>						
<b>1177100701 Kenya Job and Economic Transformation (KJET) Project</b>						
2110200 Basic Wages - Temporary Employees	-	50,000,000	-	-	-	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	150,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	144,580,000	50,000,000	-	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	<b>244,580,000</b>	<b>250,000,000</b>	-	-	-	<b>250,000,000</b>
<b>NET EXPENDITURE</b>	<b>244,580,000</b>	<b>250,000,000</b>		-	-	<b>250,000,000</b>
<b>1177100700 Kenya Job and Economic Transformation (KJET) Project</b>						

**VOTE 1177 State Department for Investment Promotion**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	244,580,000	250,000,000		-	-	250,000,000
TOTAL FOR VOTE D1177 State Department for Investment Promotion	944,580,000	2,134,026,000	-	-	-	250,000,000



**VOTE D1184 State Department for Labour and Skills Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

(KShs 788,601,830)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1184100100 Construction of Meru County Labour offices	6,440,000	6,440,000	-	6,440,000	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	45,000,000	50,057,230	-	50,057,230	-	-
1184100600 Construction of National Employment Promotion centre Kabete	-	150,000,000	-	150,000,000	245,950,000	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)	7,000,000	-	-	-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	-	5,140,000	-	5,140,000	150,000,000	179,000,000
1184102200 Purchase of Occupational Safety & Health Surveillance Equipment	-	-	-	-	43,150,000	36,000,000
1184103000 National Youth Opportunités Towards Advancement (NYOTA) Project	579,770,000	527,000,000	-	527,000,000	1,176,300,000	1,176,300,000
1184103100 ERP System Upgrade and Human Capital Transformation	-	49,964,600	-	49,964,600	250,000,000	300,000,000
<b>TOTAL FOR VOTE D1184 State Department for Labour and Skills Development</b>	<b>638,210,000</b>	<b>788,601,830</b>	-	<b>788,601,830</b>	<b>1,865,400,000</b>	<b>1,691,300,000</b>

**VOTE D1184 State Department for Labour and Skills Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1184100100 Construction of Meru County Labour offices.</b>				
<b>1184100101 Construction of Meru County Labour offices</b>				
3110200 Construction of Building	6,440,000	6,440,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,440,000</b>	<b>6,440,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,440,000</b>	<b>6,440,000</b>	-	-
<b>1184100100 Construction of Meru County Labour offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,440,000</b>	<b>6,440,000</b>	-	-
<b>1184100300 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I.</b>				
<b>1184100301 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I</b>				
3110200 Construction of Building	45,000,000	50,057,230	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>50,057,230</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>50,057,230</b>	-	-
<b>1184100300 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>50,057,230</b>	-	-
<b>1184100600 Construction of National Employment Promotion centre Kabete.</b>				
<b>1184100601 Construction of National Employment Promotion centre Kabete</b>				
3110200 Construction of Building	-	150,000,000	245,950,000	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	<b>245,950,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	<b>245,950,000</b>	-
<b>1184100600 Construction of National Employment Promotion centre Kabete</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,000,000</b>	<b>245,950,000</b>	-
<b>1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).</b>				
<b>1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1184102100 Establishment of Occupational Safety &amp; Health (OSH) Institute-Phase2.</b>				
<b>1184102101 Establishment of Occupational Safety &amp; Health (OSH) Institute-Phase2</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,140,000	150,000,000	179,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,140,000</b>	<b>150,000,000</b>	<b>179,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,140,000</b>	<b>150,000,000</b>	<b>179,000,000</b>
<b>1184102100 Establishment of Occupational Safety &amp; Health (OSH) Institute-Phase2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,140,000</b>	<b>150,000,000</b>	<b>179,000,000</b>
<b>1184102200 Purchase of Occupational Safety &amp; Health Surveillance Equipment.</b>				

**VOTE D1184 State Department for Labour and Skills Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1184102201 Purchase of Occupational Safety &amp; Health Surveillance Equipment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	43,150,000	36,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>43,150,000</b>	<b>36,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>43,150,000</b>	<b>36,000,000</b>
<b>1184102200 Purchase of Occupational Safety &amp; Health Surveillance Equipment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>43,150,000</b>	<b>36,000,000</b>
<b>1184103000 National Youth Opportunités Towards Advancement (NYOTA) Project.</b>				
<b>1184103001 Operationalization of Labour Market Information &amp; Observatory (NYOTA)</b>				
2210200 Communication, Supplies and Services	750,000	1,500,000	1,500,000	1,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	74,520,000	49,410,000	72,410,000	72,410,000
2210400 Foreign Travel and Subsistence, and other transportation costs	37,200,000	15,100,000	27,100,000	27,100,000
2210500 Printing , Advertising and Information Supplies and Services	7,100,000	7,250,000	10,750,000	10,750,000
2210700 Training Expenses	13,400,000	26,910,000	43,910,000	43,910,000
2210800 Hospitality Supplies and Services	21,500,000	8,800,000	11,800,000	11,800,000
2211100 Office and General Supplies and Services	5,900,000	7,250,000	10,250,000	10,250,000
2211200 Fuel Oil and Lubricants	4,500,000	3,200,000	6,700,000	6,700,000
2211300 Other Operating Expenses	11,000,000	22,000,000	55,000,000	55,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,600,000	2,500,000	2,900,000	2,900,000
2220200 Routine Maintenance - Other Assets	2,450,000	4,880,000	6,380,000	6,380,000
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	500,000	14,500,000	4,500,000	4,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,350,000	3,700,000	3,800,000	3,800,000
<b>GROSS EXPENDITURE</b>	<b>239,770,000</b>	<b>167,000,000</b>	<b>257,000,000</b>	<b>257,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>239,770,000</b>	<b>167,000,000</b>	<b>257,000,000</b>	<b>257,000,000</b>
<b>1184103002 Improving Youth Employability (NYOTA) - NITA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	230,000,000	230,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>230,000,000</b>	<b>230,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>230,000,000</b>	<b>230,000,000</b>
<b>1184103003 Supporting Youth Savings (NYOTA) - NSSF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	300,000,000	689,300,000	689,300,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>300,000,000</b>	<b>689,300,000</b>	<b>689,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>300,000,000</b>	<b>689,300,000</b>	<b>689,300,000</b>
<b>1184103000 National Youth Opportunités Towards Advancement (NYOTA) Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>579,770,000</b>	<b>527,000,000</b>	<b>1,176,300,000</b>	<b>1,176,300,000</b>
<b>1184103100 ERP System Upgrade and Human Capital Transformation.</b>				
<b>1184103101 ERP System Upgrade and Human Capital Transformation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,964,600	250,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>49,964,600</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>49,964,600</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>1184103100 ERP System Upgrade and Human Capital Transformation</b>				

**VOTE D1184 State Department for Labour and Skills Development****II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	49,964,600	250,000,000	300,000,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1184 State Department for Labour and Skills Development KShs.</b>	<b>638,210,000</b>	<b>788,601,830</b>	<b>1,865,400,000</b>	<b>1,691,300,000</b>

**VOTE 1184 State Department for Labour and Skills Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices.						
1184100101 Construction of Meru County Labour offices						
3110200 Construction of Building	6,440,000	6,440,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,440,000</b>	<b>6,440,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,440,000</b>	<b>6,440,000</b>		-	-	-
1184100100 Construction of Meru County Labour offices						
<b>NET EXPENDITURE</b>	<b>6,440,000</b>	<b>6,440,000</b>		-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.						
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
3110200 Construction of Building	45,000,000	50,057,230	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>50,057,230</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>50,057,230</b>		-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>50,057,230</b>		-	-	-
1184100600 Construction of National Employment Promotion centre Kabete.						
1184100601 Construction of National Employment Promotion centre Kabete						

**VOTE 1184 State Department for Labour and Skills Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1184100600 Construction of National Employment Promotion centre Kabete						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).						
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)						
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.						
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,140,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,140,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,140,000</b>		-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2						

**VOTE 1184 State Department for Labour and Skills Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	5,140,000		-	-	-
<b>1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project.</b>						
<b>1184103001 Operationalization of Labour Market Information &amp; Observatory (NYOTA)</b>						
2210200 Communication, Supplies and Services	750,000	1,500,000	-	-	-	1,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	74,520,000	49,410,000	-	-	-	34,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	37,200,000	15,100,000	-	-	-	8,500,000
2210500 Printing , Advertising and Information Supplies and Services	7,100,000	7,250,000	-	-	-	4,500,000
2210700 Training Expenses	13,400,000	26,910,000	-	-	-	6,000,000
2210800 Hospitality Supplies and Services	21,500,000	8,800,000	-	-	-	2,000,000
2211100 Office and General Supplies and Services	5,900,000	7,250,000	-	-	-	4,000,000
2211200 Fuel Oil and Lubricants	4,500,000	3,200,000	-	-	-	1,500,000
2211300 Other Operating Expenses	11,000,000	22,000,000	-	-	-	12,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,600,000	2,500,000	-	-	-	1,300,000
2220200 Routine Maintenance - Other Assets	2,450,000	4,880,000	-	-	-	1,500,000
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	500,000	14,500,000	-	-	-	12,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,350,000	3,700,000	-	-	-	1,200,000
<b>GROSS EXPENDITURE</b>	<b>239,770,000</b>	<b>167,000,000</b>	-	-	-	<b>90,000,000</b>
<b>NET EXPENDITURE</b>	<b>239,770,000</b>	<b>167,000,000</b>		-	-	<b>90,000,000</b>

**VOTE 1184 State Department for Labour and Skills Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1184103002 Improving Youth Employability (NYOTA) - NITA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	-	-	-	60,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>	-	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>		-	-	<b>60,000,000</b>
<b>1184103003 Supporting Youth Savings (NYOTA) - NSSF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	300,000,000	-	150,000,000	-	150,000,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>300,000,000</b>	-	<b>150,000,000</b>	-	<b>150,000,000</b>
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>300,000,000</b>		<b>150,000,000</b>	-	<b>150,000,000</b>
<b>1184103000 National Youth Opportunitates Towards Advancement (NYOTA) Project</b>						
<b>NET EXPENDITURE</b>	<b>579,770,000</b>	<b>527,000,000</b>		<b>150,000,000</b>	-	<b>300,000,000</b>
<b>1184103100 ERP System Upgrade and Human Capital Transformation.</b>						
<b>1184103101 ERP System Upgrade and Human Capital Transformation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,964,600	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>49,964,600</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>49,964,600</b>		-	-	-
<b>1184103100 ERP System Upgrade and Human Capital Transformation</b>						
<b>NET EXPENDITURE</b>	-	<b>49,964,600</b>		-	-	-
<b>TOTAL FOR VOTE D1184 State Department for Labour and Skills Development</b>	<b>638,210,000</b>	<b>788,601,830</b>	-	<b>150,000,000</b>	-	<b>300,000,000</b>



**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

(KShs 187,130,780)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)	-	15,000,000	-	15,000,000	50,000,000	174,700,000
1185100600 Educational Equipment for Vocational Rehabilitation Centres	-	14,000,000	-	14,000,000	168,070,000	115,000,000
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	-	10,000,000	-	10,000,000	30,170,000	43,630,000
1185104000 Kenya Social and Economic Inclusion Project	1,807,621,000	148,130,780	-	148,130,780	-	-
<b>TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs</b>	<b>1,807,621,000</b>	<b>187,130,780</b>	<b>-</b>	<b>187,130,780</b>	<b>248,240,000</b>	<b>333,330,000</b>

**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).</b>				
<b>1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)</b>				
3110300 Refurbishment of Buildings	-	15,000,000	50,000,000	174,700,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>174,700,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>174,700,000</b>
<b>1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>50,000,000</b>	<b>174,700,000</b>
<b>1185100600 Educational Equipment for Vocational Rehabilitation Centres .</b>				
<b>1185100601 Educational Equipment for Vocational Rehabilitation Centres</b>				
3110300 Refurbishment of Buildings	-	14,000,000	168,070,000	115,000,000
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	<b>168,070,000</b>	<b>115,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,000,000</b>	<b>168,070,000</b>	<b>115,000,000</b>
<b>1185100600 Educational Equipment for Vocational Rehabilitation Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>14,000,000</b>	<b>168,070,000</b>	<b>115,000,000</b>
<b>1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga &amp; Kilif.</b>				
<b>1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga &amp; Kilif</b>				
3110300 Refurbishment of Buildings	-	10,000,000	30,170,000	43,630,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>30,170,000</b>	<b>43,630,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>30,170,000</b>	<b>43,630,000</b>
<b>1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga &amp; Kilif</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>30,170,000</b>	<b>43,630,000</b>
<b>1185104000 Kenya Social and Economic Inclusion Project.</b>				
<b>1185104001 Kenya Social and Economic Inclusion Project</b>				
2110200 Basic Wages - Temporary Employees	157,000,000	10,000,000	-	-
2210200 Communication, Supplies and Services	15,100,000	2,300,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	218,230,000	32,800,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,200,000	10,700,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	57,675,000	5,200,000	-	-
2210700 Training Expenses	39,431,000	13,500,000	-	-
2210800 Hospitality Supplies and Services	105,200,000	13,000,000	-	-
2211100 Office and General Supplies and Services	7,900,000	2,500,000	-	-
2211200 Fuel Oil and Lubricants	30,900,000	12,000,000	-	-
2211300 Other Operating Expenses	676,831,646	30,130,780	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	6,000,000	-	-
2220200 Routine Maintenance - Other Assets	200,000	500,000	-	-
2640400 Other Current Transfers, Grants and Subsidies	258,517,500	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	112,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	115,235,854	9,000,000	-	-

**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000	500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,807,621,000</b>	<b>148,130,780</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,807,621,000</b>	<b>148,130,780</b>	-	-
1185104000 Kenya Social and Economic Inclusion Project				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,807,621,000</b>	<b>148,130,780</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs Kshs.</b>	<b>1,807,621,000</b>	<b>187,130,780</b>	<b>248,240,000</b>	<b>333,330,000</b>

**VOTE 1185 State Department for Social Protection and Senior Citizens Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).						
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres .						
1185100601 Educational Equipment for Vocational Rehabilitation Centres						
3110300 Refurbishment of Buildings	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres						
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.						
1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif						

**VOTE 1185 State Department for Social Protection and Senior Citizens Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga &amp; Kilif</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1185104000 Kenya Social and Economic Inclusion Project.</b>						
<b>1185104001 Kenya Social and Economic Inclusion Project</b>						
2110200 Basic Wages - Temporary Employees	157,000,000	10,000,000	-	-	-	-
2210200 Communication, Supplies and Services	15,100,000	2,300,000	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	218,230,000	32,800,000	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,200,000	10,700,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	57,675,000	5,200,000	-	-	-	-
2210700 Training Expenses	39,431,000	13,500,000	-	-	-	-
2210800 Hospitality Supplies and Services	105,200,000	13,000,000	-	-	-	-
2211100 Office and General Supplies and Services	7,900,000	2,500,000	-	-	-	-
2211200 Fuel Oil and Lubricants	30,900,000	12,000,000	-	-	-	-
2211300 Other Operating Expenses	676,831,646	30,130,780	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	6,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	200,000	500,000	-	-	-	-

**VOTE 1185 State Department for Social Protection and Senior Citizens Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640400 Other Current Transfers, Grants and Subsidies	258,517,500	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	112,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	115,235,854	9,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000	500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,807,621,000</b>	<b>148,130,780</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,807,621,000</b>	<b>148,130,780</b>		-	-	-
<b>1185104000 Kenya Social and Economic Inclusion Project</b>						
<b>NET EXPENDITURE</b>	<b>1,807,621,000</b>	<b>148,130,780</b>		-	-	-
<b>TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs</b>	<b>1,807,621,000</b>	<b>187,130,780</b>	-	-	-	-

**VOTE D1186 State Department for Children Welfare Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Welfare Services, for capital expenditure.

(KShs 144,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1186100100 Construction of Meru Children's Remand Home	-	1,960,000	-	1,960,000	-	-
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School	-	15,000,000	-	15,000,000	-	-
1186100300 Rehabilitation of Machakos Children Rescue Centre	-	6,000,000	-	6,000,000	-	7,000,000
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes	-	25,000,000	-	25,000,000	-	-
1186100500 Renovation of Likoni Children Rehabilitation School	-	10,000,000	-	10,000,000	-	14,350,000
1186100700 Renovation of Nakuru Children's Remand Home	-	11,000,000	-	11,000,000	-	-
1186100800 Fencing of Getathuru National Reception and Classification Center	-	4,420,000	-	4,420,000	-	-
1186100900 Renovation at Nyeri Children's Remand Home	-	10,540,000	-	10,540,000	5,000,000	-
1186101000 Renovation of Murang'a Children's Remand Home	-	3,680,000	-	3,680,000	-	-
1186101100 Othaya Children's Rescue Centre	-	6,720,000	-	6,720,000	-	-
1186101200 Murang'a Children's Remand Home	-	7,880,000	-	7,880,000	-	-

**VOTE D1186 State Department for Children Welfare Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Welfare Services, for capital expenditure.

(KShs 144,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1186101300 Kericho Children's Rehabilitation School and Remand Home	-	6,440,000	-	6,440,000	-	-
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri	-	6,630,000	-	6,630,000	-	-
1186101500 Fencing of Kakamega Children's Remand Home	-	4,710,000	-	4,710,000	-	-
1186101600 Kakamega Children's Rehabilitation School	-	9,600,000	-	9,600,000	-	-
1186101700 Renovation of Mt Elgon sub-county Children's Office	-	1,590,000	-	1,590,000	-	-
1186101800 Construction of Ijaara sub-county Children's Office	-	2,600,000	-	2,600,000	-	-
1186101900 Renovations of Muranga Social Development Offices	-	10,230,000	-	10,230,000	30,170,000	-
1186102000 Street Families Model Rehabilitation Center	-	-	-	-	220,000,000	218,860,000
<b>TOTAL FOR VOTE D1186 State Department for Children Welfare Services</b>	-	<b>144,000,000</b>	-	<b>144,000,000</b>	<b>255,170,000</b>	<b>240,210,000</b>



**VOTE D1186 State Department for Children Welfare Services**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Welfare Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1186100100 Construction of Meru Children's Remand Home.</b>				
<b>1186100101 Construction of Meru Children's Remand Home</b>				
3110300 Refurbishment of Buildings	-	1,960,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,960,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,960,000</b>	-	-
<b>1186100100 Construction of Meru Children's Remand Home</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,960,000</b>	-	-
<b>1186100200 Construct Kitchen &amp; Dormitory at Dagoretti Children's Rehab. School.</b>				
<b>1186100201 Construct Kitchen &amp; Dormitory at Dagoretti Children's Rehab. School</b>				
3110300 Refurbishment of Buildings	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1186100200 Construct Kitchen &amp; Dormitory at Dagoretti Children's Rehab. School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1186100300 Rehabilitation of Machakos Children Rescue Centre.</b>				
<b>1186100301 Rehabilitation of Machakos Children Rescue Centre</b>				
3110300 Refurbishment of Buildings	-	6,000,000	-	7,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	<b>7,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	-	<b>7,000,000</b>
<b>1186100300 Rehabilitation of Machakos Children Rescue Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>6,000,000</b>	-	<b>7,000,000</b>
<b>1186100400 Fencing of Vocational, Rehabilitation and Remand Homes.</b>				
<b>1186100401 Fencing of Vocational, Rehabilitation and Remand Homes</b>				
3110300 Refurbishment of Buildings	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1186100400 Fencing of Vocational, Rehabilitation and Remand Homes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1186100500 Renovation of Likoni Children Rehabilitation School.</b>				
<b>1186100501 Renovation of Likoni Children Rehabilitation School</b>				
3110300 Refurbishment of Buildings	-	10,000,000	-	14,350,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	<b>14,350,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	<b>14,350,000</b>
<b>1186100500 Renovation of Likoni Children Rehabilitation School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	<b>14,350,000</b>
<b>1186100700 Renovation of Nakuru Children's Remand Home.</b>				

**VOTE D1186 State Department for Children Welfare Services**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Welfare Services**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1186100701 Renovation of Nakuru Children's Remand Home</b>				
3110300 Refurbishment of Buildings	-	11,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	11,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,000,000	-	-
<b>1186100700 Renovation of Nakuru Children's Remand Home</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	11,000,000	-	-
<b>1186100800 Fencing of Getathuru National Reception and Classification Center.</b>				
<b>1186100801 Fencing of Getathuru National Reception and Classification Center</b>				
3110500 Construction and Civil Works	-	4,420,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,420,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,420,000	-	-
<b>1186100800 Fencing of Getathuru National Reception and Classification Center</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	4,420,000	-	-
<b>1186100900 Renovation at Nyeri Children's Remand Home.</b>				
<b>1186100901 Renovation at Nyeri Children's Remand Home</b>				
3110300 Refurbishment of Buildings	-	10,540,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	-	10,540,000	5,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,540,000	5,000,000	-
<b>1186100900 Renovation at Nyeri Children's Remand Home</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,540,000	5,000,000	-
<b>1186101000 Renovation of Murang'a Children's Remand Home.</b>				
<b>1186101001 Renovation of Murang'a Children's Remand Home</b>				
3110300 Refurbishment of Buildings	-	3,680,000	-	-
<b>GROSS EXPENDITURE</b>	-	3,680,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,680,000	-	-
<b>1186101000 Renovation of Murang'a Children's Remand Home</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	3,680,000	-	-
<b>1186101100 Othaya Children's Rescue Centre.</b>				
<b>1186101101 Othaya Children's Rescue Centre</b>				
3110300 Refurbishment of Buildings	-	6,720,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,720,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,720,000	-	-
<b>1186101100 Othaya Children's Rescue Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	6,720,000	-	-
<b>1186101200 Murang'a Children's Remand Home.</b>				
<b>1186101201 Murang'a Children's Remand Home</b>				
3110300 Refurbishment of Buildings	-	7,880,000	-	-

**VOTE D1186 State Department for Children Welfare Services**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Welfare Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,880,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,880,000	-	-
<b>1186101200 Murang'a Children's Remand Home</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	7,880,000	-	-
<b>1186101300 Kericho Children's Rehabilitation School and Remand Home.</b>				
<b>1186101301 Kericho Children's Rehabilitation School and Remand Home</b>				
3110300 Refurbishment of Buildings	-	6,440,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,440,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,440,000	-	-
<b>1186101300 Kericho Children's Rehabilitation School and Remand Home</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	6,440,000	-	-
<b>1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri.</b>				
<b>1186101401 Fencing at The Othaya Children's Rehabilitation School - Nyeri</b>				
3110500 Construction and Civil Works	-	6,630,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,630,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,630,000	-	-
<b>1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	6,630,000	-	-
<b>1186101500 Fencing of Kakamega Children's Remand Home.</b>				
<b>1186101501 Fencing of Kakamega Children's Remand Home</b>				
3110500 Construction and Civil Works	-	4,710,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,710,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,710,000	-	-
<b>1186101500 Fencing of Kakamega Children's Remand Home</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	4,710,000	-	-
<b>1186101600 Kakamega Children's Rehabilitation School.</b>				
<b>1186101601 Kakamega Children's Rehabilitation School</b>				
3110300 Refurbishment of Buildings	-	9,600,000	-	-
<b>GROSS EXPENDITURE</b>	-	9,600,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,600,000	-	-
<b>1186101600 Kakamega Children's Rehabilitation School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	9,600,000	-	-
<b>1186101700 Renovation of Mt Elgon sub-county Children's Office.</b>				
<b>1186101701 Renovation of Mt Elgon sub-county Children's Office</b>				
3110300 Refurbishment of Buildings	-	1,590,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,590,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,590,000	-	-

**VOTE D1186 State Department for Children Welfare Services**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Welfare Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1186101700 Renovation of Mt Elgon sub-county Children's Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,590,000	-	-
<b>1186101800 Construction of Ijaara sub-county Children's Office.</b>				
<b>1186101801 Construction of Ijaara sub-county Children's Office</b>				
3110300 Refurbishment of Buildings	-	2,600,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,600,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,600,000	-	-
<b>1186101800 Construction of Ijaara sub-county Children's Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	2,600,000	-	-
<b>1186101900 Renovations of Muranga Social Development Offices.</b>				
<b>1186101901 Renovations of Muranga Social Development Offices</b>				
3110300 Refurbishment of Buildings	-	10,230,000	30,170,000	-
<b>GROSS EXPENDITURE</b>	-	10,230,000	30,170,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,230,000	30,170,000	-
<b>1186101900 Renovations of Muranga Social Development Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,230,000	30,170,000	-
<b>1186102000 Street Families Model Rehabilitation Center.</b>				
<b>1186102001 Street Families Model Rehabilitation Center</b>				
3110500 Construction and Civil Works	-	-	220,000,000	218,860,000
<b>GROSS EXPENDITURE</b>	-	-	220,000,000	218,860,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	220,000,000	218,860,000
<b>1186102000 Street Families Model Rehabilitation Center</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	220,000,000	218,860,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1186 State Department for Children Welfare Services Kshs.</b>	-	144,000,000	255,170,000	240,210,000

**VOTE 1186 State Department for Children Welfare Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186100100 Construction of Meru Children's Remand Home.						
1186100101 Construction of Meru Children's Remand Home						
3110300 Refurbishment of Buildings	-	1,960,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,960,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,960,000</b>		-	-	-
1186100100 Construction of Meru Children's Remand Home						
<b>NET EXPENDITURE</b>	-	<b>1,960,000</b>		-	-	-
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School.						
1186100201 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1186100300 Rehabilitation of Machakos Children Rescue Centre.						
1186100301 Rehabilitation of Machakos Children Rescue Centre						

**VOTE 1186 State Department for Children Welfare Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1186100300 Rehabilitation of Machakos Children Rescue Centre</b>						
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1186100400 Fencing of Vocational, Rehabilitation and Remand Homes.</b>						
<b>1186100401 Fencing of Vocational, Rehabilitation and Remand Homes</b>						
3110300 Refurbishment of Buildings	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1186100400 Fencing of Vocational, Rehabilitation and Remand Homes</b>						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1186100500 Renovation of Likoni Children Rehabilitation School.</b>						
<b>1186100501 Renovation of Likoni Children Rehabilitation School</b>						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1186100500 Renovation of Likoni Children Rehabilitation School</b>						

**VOTE 1186 State Department for Children Welfare Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1186100700 Renovation of Nakuru Children's Remand Home.</b>						
<b>1186100701 Renovation of Nakuru Children's Remand Home</b>						
3110300 Refurbishment of Buildings	-	11,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,000,000		-	-	-
<b>1186100700 Renovation of Nakuru Children's Remand Home</b>						
<b>NET EXPENDITURE</b>	-	11,000,000		-	-	-
<b>1186100800 Fencing of Getathuru National Reception and Classification Center.</b>						
<b>1186100801 Fencing of Getathuru National Reception and Classification Center</b>						
3110500 Construction and Civil Works	-	4,420,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	4,420,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	4,420,000		-	-	-
<b>1186100800 Fencing of Getathuru National Reception and Classification Center</b>						
<b>NET EXPENDITURE</b>	-	4,420,000		-	-	-
<b>1186100900 Renovation at Nyeri Children's Remand Home.</b>						
<b>1186100901 Renovation at Nyeri Children's Remand Home</b>						

**VOTE 1186 State Department for Children Welfare Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	10,540,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,540,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,540,000</b>		-	-	-
<b>1186100900 Renovation at Nyeri Children's Remand Home</b>						
<b>NET EXPENDITURE</b>	-	<b>10,540,000</b>		-	-	-
<b>1186101000 Renovation of Murang'a Children's Remand Home.</b>						
<b>1186101001 Renovation of Murang'a Children's Remand Home</b>						
3110300 Refurbishment of Buildings	-	3,680,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,680,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,680,000</b>		-	-	-
<b>1186101000 Renovation of Murang'a Children's Remand Home</b>						
<b>NET EXPENDITURE</b>	-	<b>3,680,000</b>		-	-	-
<b>1186101100 Othaya Children's Rescue Centre.</b>						
<b>1186101101 Othaya Children's Rescue Centre</b>						
3110300 Refurbishment of Buildings	-	6,720,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,720,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,720,000</b>		-	-	-
<b>1186101100 Othaya Children's Rescue Centre</b>						



**VOTE 1186 State Department for Children Welfare Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	6,720,000		-	-	-
<b>1186101200 Murang'a Children's Remand Home.</b>						
<b>1186101201 Murang'a Children's Remand Home</b>						
3110300 Refurbishment of Buildings	-	7,880,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,880,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,880,000		-	-	-
<b>1186101200 Murang'a Children's Remand Home</b>						
<b>NET EXPENDITURE</b>	-	7,880,000		-	-	-
<b>1186101300 Kericho Children's Rehabilitation School and Remand Home.</b>						
<b>1186101301 Kericho Children's Rehabilitation School and Remand Home</b>						
3110300 Refurbishment of Buildings	-	6,440,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	6,440,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	6,440,000		-	-	-
<b>1186101300 Kericho Children's Rehabilitation School and Remand Home</b>						
<b>NET EXPENDITURE</b>	-	6,440,000		-	-	-
<b>1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri.</b>						
<b>1186101401 Fencing at The Othaya Children's Rehabilitation School - Nyeri</b>						

**VOTE 1186 State Department for Children Welfare Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	6,630,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,630,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,630,000</b>		-	-	-
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri						
<b>NET EXPENDITURE</b>	-	<b>6,630,000</b>		-	-	-
1186101500 Fencing of Kakamega Children's Remand Home.						
1186101501 Fencing of Kakamega Children's Remand Home						
3110500 Construction and Civil Works	-	4,710,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,710,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,710,000</b>		-	-	-
1186101500 Fencing of Kakamega Children's Remand Home						
<b>NET EXPENDITURE</b>	-	<b>4,710,000</b>		-	-	-
1186101600 Kakamega Children's Rehabilitation School.						
1186101601 Kakamega Children's Rehabilitation School						
3110300 Refurbishment of Buildings	-	9,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,600,000</b>		-	-	-
1186101600 Kakamega Children's Rehabilitation School						

**VOTE 1186 State Department for Children Welfare Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	9,600,000		-	-	-
1186101700 Renovation of Mt Elgon sub-county Children's Office.						
1186101701 Renovation of Mt Elgon sub-county Children's Office						
3110300 Refurbishment of Buildings	-	1,590,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	1,590,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	1,590,000		-	-	-
1186101700 Renovation of Mt Elgon sub-county Children's Office						
<b>NET EXPENDITURE</b>	-	1,590,000		-	-	-
1186101800 Construction of Ijaara sub-county Children's Office.						
1186101801 Construction of Ijaara sub-county Children's Office						
3110300 Refurbishment of Buildings	-	2,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	2,600,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	2,600,000		-	-	-
1186101800 Construction of Ijaara sub-county Children's Office						
<b>NET EXPENDITURE</b>	-	2,600,000		-	-	-
1186101900 Renovations of Muranga Social Development Offices.						
1186101901 Renovations of Muranga Social Development Offices						

**VOTE 1186 State Department for Children Welfare Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	10,230,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,230,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,230,000</b>		-	-	-
<b>1186101900 Renovations of Muranga Social Development Offices</b>						
<b>NET EXPENDITURE</b>	-	<b>10,230,000</b>		-	-	-
<b>TOTAL FOR VOTE D1186 State Department for Children Welfare Services</b>	-	<b>144,000,000</b>	-	-	-	-

**VOTE D1192 State Department for Mining**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

(KShs 267,171,968)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1192100200 Geological Data Bank Project-BETA	-	27,171,968	-	27,171,968	37,710,000	100,170,000
1192100300 Online Transactional Mining Cadastre Portal-BETA	-	35,000,000	-	35,000,000	54,400,000	70,000,000
1192100400 Mineral Audit Support-BETA	-	30,000,000	-	30,000,000	83,000,000	50,830,000
1192100500 Mineral Certification Laboratory	-	65,000,000	-	65,000,000	316,690,000	422,500,000
1192100600 Geological Mapping and Mineral Exploration	-	73,000,000	-	73,000,000	358,140,000	452,500,000
1192100700 Gemstone Value Addition Centre- Taita Taveta	-	10,810,000	-	10,810,000	-	-
1192101600 Rehabilitation of Madini House	-	6,190,000	-	6,190,000	62,060,000	55,000,000
1192102100 Geo Technical Site Investigations	-	20,000,000	-	20,000,000	70,000,000	70,000,000
<b>TOTAL FOR VOTE D1192 State Department for Mining</b>	-	<b>267,171,968</b>	-	<b>267,171,968</b>	<b>982,000,000</b>	<b>1,221,000,000</b>

**VOTE D1192 State Department for Mining**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1192 State Department for Mining**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1192100200 Geological Data Bank Project-BETA.</b>				
<b>1192100201 Geological Data Bank Project - Headquarters</b>				
2211300 Other Operating Expenses	-	-	6,710,000	39,290,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	27,171,968	31,000,000	60,880,000
<b>GROSS EXPENDITURE</b>	-	<b>27,171,968</b>	<b>37,710,000</b>	<b>100,170,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,171,968</b>	<b>37,710,000</b>	<b>100,170,000</b>
<b>1192100200 Geological Data Bank Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>27,171,968</b>	<b>37,710,000</b>	<b>100,170,000</b>
<b>1192100300 Online Transactional Mining Cadastre Portal-BETA.</b>				
<b>1192100301 Online Transactional Mining Cadastre Portal - Headquarters</b>				
2211300 Other Operating Expenses	14,000,000	15,000,000	34,400,000	50,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	<b>35,000,000</b>	<b>54,400,000</b>	<b>70,000,000</b>
Appropriations in Aid	14,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	14,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	<b>54,400,000</b>	<b>70,000,000</b>
<b>1192100300 Online Transactional Mining Cadastre Portal-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>35,000,000</b>	<b>54,400,000</b>	<b>70,000,000</b>
<b>1192100400 Mineral Audit Support-BETA.</b>				
<b>1192100401 Mineral Audit Support - Headquarters</b>				
2211300 Other Operating Expenses	26,000,000	5,000,000	59,000,000	34,200,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	25,000,000	24,000,000	16,630,000
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	<b>30,000,000</b>	<b>83,000,000</b>	<b>50,830,000</b>
Appropriations in Aid	26,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	26,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>83,000,000</b>	<b>50,830,000</b>
<b>1192100400 Mineral Audit Support-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>83,000,000</b>	<b>50,830,000</b>
<b>1192100500 Mineral Certification Laboratory.</b>				
<b>1192100501 Mineral Certification Laboratory - Headquarters</b>				
2211300 Other Operating Expenses	6,000,000	-	-	-
3110300 Refurbishment of Buildings	11,500,000	12,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	57,500,000	53,000,000	316,690,000	422,500,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>65,000,000</b>	<b>316,690,000</b>	<b>422,500,000</b>
Appropriations in Aid	75,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	75,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>65,000,000</b>	<b>316,690,000</b>	<b>422,500,000</b>
<b>1192100500 Mineral Certification Laboratory</b>				

**VOTE D1192 State Department for Mining**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1192 State Department for Mining**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	65,000,000	316,690,000	422,500,000
<b>1192100600 Geological Mapping and Mineral Exploration.</b>				
<b>1192100601 Geological Mapping and Mineral Exploration - Headquarters</b>				
2211300 Other Operating Expenses	-	-	22,000,000	22,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	29,000,000	73,000,000	336,140,000	430,500,000
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	<b>73,000,000</b>	<b>358,140,000</b>	<b>452,500,000</b>
Appropriations in Aid	29,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	29,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>73,000,000</b>	<b>358,140,000</b>	<b>452,500,000</b>
<b>1192100600 Geological Mapping and Mineral Exploration</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>73,000,000</b>	<b>358,140,000</b>	<b>452,500,000</b>
<b>1192100700 Gemstone Value Addition Centre- Taita Taveta.</b>				
<b>1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,810,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,810,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,810,000</b>	-	-
<b>1192100700 Gemstone Value Addition Centre- Taita Taveta</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,810,000</b>	-	-
<b>1192101600 Rehabilitation of Madini House.</b>				
<b>1192101601 Rehabilitation of Madini House - HQ</b>				
3110300 Refurbishment of Buildings	16,000,000	6,190,000	62,060,000	55,000,000
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>6,190,000</b>	<b>62,060,000</b>	<b>55,000,000</b>
Appropriations in Aid	16,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	16,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,190,000</b>	<b>62,060,000</b>	<b>55,000,000</b>
<b>1192101600 Rehabilitation of Madini House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>6,190,000</b>	<b>62,060,000</b>	<b>55,000,000</b>
<b>1192102100 Geo Technical Site Investigations.</b>				
<b>1192102101 Geo Technical Site Investigations</b>				
2211300 Other Operating Expenses	-	10,000,000	15,000,000	15,000,000
3110200 Construction of Building	-	-	15,000,000	15,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1192102100 Geo Technical Site Investigations</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1192 State Department for Mining KShs.</b>	-	<b>267,171,968</b>	<b>982,000,000</b>	<b>1,221,000,000</b>

**VOTE 1192 State Department for Mining**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA.						
1192100201 Geological Data Bank Project - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	27,171,968	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	27,171,968	-	-	-	-
<b>NET EXPENDITURE</b>	-	27,171,968		-	-	-
1192100200 Geological Data Bank Project-BETA						
<b>NET EXPENDITURE</b>	-	27,171,968		-	-	-
1192100300 Online Transactional Mining Cadastre Portal-BETA.						
1192100301 Online Transactional Mining Cadastre Portal - Headquarters						
2211300 Other Operating Expenses	14,000,000	15,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	14,000,000	35,000,000	-	-	-	-
Appropriations in Aid	14,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	14,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	35,000,000		-	-	-
1192100300 Online Transactional Mining Cadastre Portal-BETA						
<b>NET EXPENDITURE</b>	-	35,000,000		-	-	-



**VOTE 1192 State Department for Mining**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1192100400 Mineral Audit Support-BETA.</b>						
<b>1192100401 Mineral Audit Support - Headquarters</b>						
2211300 Other Operating Expenses	26,000,000	5,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	<b>30,000,000</b>	-	-	-	-
Appropriations in Aid	26,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	26,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>		-	-	-
<b>1192100400 Mineral Audit Support-BETA</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>		-	-	-
<b>1192100500 Mineral Certification Laboratory.</b>						
<b>1192100501 Mineral Certification Laboratory - Headquarters</b>						
2211300 Other Operating Expenses	6,000,000	-	-	-	-	-
3110300 Refurbishment of Buildings	11,500,000	12,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	57,500,000	53,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>65,000,000</b>	-	-	-	-
Appropriations in Aid	75,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	75,000,000	-	-	-	-	-

**VOTE 1192 State Department for Mining**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	65,000,000		-	-	-
<b>1192100500 Mineral Certification Laboratory</b>						
<b>NET EXPENDITURE</b>	-	65,000,000		-	-	-
<b>1192100600 Geological Mapping and Mineral Exploration.</b>						
<b>1192100601 Geological Mapping and Mineral Exploration - Headquarters</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	29,000,000	73,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	29,000,000	73,000,000	-	-	-	-
Appropriations in Aid	29,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	29,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	73,000,000		-	-	-
<b>1192100600 Geological Mapping and Mineral Exploration</b>						
<b>NET EXPENDITURE</b>	-	73,000,000		-	-	-
<b>1192100700 Gemstone Value Addition Centre- Taita Taveta.</b>						
<b>1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,810,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,810,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,810,000		-	-	-
<b>1192100700 Gemstone Value Addition Centre- Taita Taveta</b>						

**VOTE 1192 State Department for Mining**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,810,000</b>		-	-	-
<b>1192101600 Rehabilitation of Madini House.</b>						
<b>1192101601 Rehabilitation of Madini House - HQ</b>						
3110300 Refurbishment of Buildings	16,000,000	6,190,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>6,190,000</b>	-	-	-	-
Appropriations in Aid	16,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	16,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,190,000</b>		-	-	-
<b>1192101600 Rehabilitation of Madini House</b>						
<b>NET EXPENDITURE</b>	-	<b>6,190,000</b>		-	-	-
<b>1192102100 Geo Technical Site Investigations.</b>						
<b>1192102101 Geo Technical Site Investigations</b>						
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1192102100 Geo Technical Site Investigations</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

**VOTE 1192 State Department for Mining**  
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1192 State Department for Mining	-	267,171,968	-	-	-	-

**VOTE D1193 State Department for Petroleum**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure

(KShs 100,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1193100200 Petroleum Exploration in Block 14T	-	230,000,000	230,000,000	-	230,000,000	230,000,000
1193100300 Midstream and Downstream Petroleum Distribution	-	255,000,000	255,000,000	-	255,000,000	255,000,000
1193100400 Exploration and Distribution of Oil and Gas	-	4,576,000,000	4,476,000,000	100,000,000	4,488,000,000	4,499,000,000
<b>TOTAL FOR VOTE D1193 State Department for Petroleum</b>	-	<b>5,061,000,000</b>	<b>4,961,000,000</b>	<b>100,000,000</b>	<b>4,973,000,000</b>	<b>4,984,000,000</b>

**VOTE D1193 State Department for Petroleum**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1193 State Department for Petroleum

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1193100200 Petroleum Exploration in Block 14T.</b>				
<b>1193100201 Petroleum Exploration in Block 14T</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	230,000,000	230,000,000	230,000,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>230,000,000</b>	<b>230,000,000</b>	<b>230,000,000</b>
Appropriations in Aid	280,000,000	230,000,000	230,000,000	230,000,000
1140600 Receipt from Royalties	30,000,000	30,000,000	30,000,000	30,000,000
1140700 Receipts of Taxes on Goods and Services	250,000,000	200,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1193100200 Petroleum Exploration in Block 14T</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1193100300 Midstream and Downstream Petroleum Distribution.</b>				
<b>1193100301 Midstream and Downstream Petroleum Distribution</b>				
2211300 Other Operating Expenses	84,000,000	255,000,000	255,000,000	255,000,000
2630100 Current Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>234,000,000</b>	<b>255,000,000</b>	<b>255,000,000</b>	<b>255,000,000</b>
Appropriations in Aid	234,000,000	255,000,000	255,000,000	255,000,000
1140700 Receipts of Taxes on Goods and Services	234,000,000	255,000,000	255,000,000	255,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1193100300 Midstream and Downstream Petroleum Distribution</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1193100400 Exploration and Distribution of Oil and Gas.</b>				
<b>1193100401 Lokichar - Lamu Crude Oil Pipeline (LLCOP)</b>				
2211300 Other Operating Expenses	141,302,810	490,000,000	490,000,000	490,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	312,697,190	400,000,000	400,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>454,000,000</b>	<b>890,000,000</b>	<b>890,000,000</b>	<b>890,000,000</b>
Appropriations in Aid	454,000,000	890,000,000	890,000,000	890,000,000
1140700 Receipts of Taxes on Goods and Services	454,000,000	890,000,000	890,000,000	890,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1193100404 South-Lokichar Oil Field Development</b>				
2211300 Other Operating Expenses	245,907,314	580,000,000	590,000,000	590,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	106,092,686	200,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>352,000,000</b>	<b>780,000,000</b>	<b>790,000,000</b>	<b>790,000,000</b>
Appropriations in Aid	352,000,000	780,000,000	790,000,000	790,000,000
1140700 Receipts of Taxes on Goods and Services	352,000,000	780,000,000	790,000,000	790,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1193100405 LPG Distribution and Infrastructure-BETA</b>				
2210500 Printing , Advertising and Information Supplies and Services	50,000,000	50,000,000	50,000,000	50,000,000
2210800 Hospitality Supplies and Services	130,468,796	60,000,000	60,000,000	60,000,000
2211300 Other Operating Expenses	80,468,796	300,000,000	200,000,000	200,000,000

**VOTE D1193 State Department for Petroleum**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1193 State Department for Petroleum

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	178,000,000	178,000,000	178,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	372,062,408	300,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>633,000,000</b>	<b>888,000,000</b>	<b>788,000,000</b>	<b>788,000,000</b>
Appropriations in Aid	633,000,000	888,000,000	788,000,000	788,000,000
1140700 Receipts of Taxes on Goods and Services	633,000,000	888,000,000	788,000,000	788,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1193100407 Upstream Oil and Gas Exploration</b>				
2210700 Training Expenses	165,435,716	185,000,000	185,000,000	185,000,000
2210800 Hospitality Supplies and Services	253,403,694	200,000,000	200,000,000	200,000,000
2211300 Other Operating Expenses	-	150,000,000	150,000,000	150,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	223,418,274	332,000,000	372,000,000	372,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	40,000,000	30,000,000	30,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	308,519,418	490,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>950,777,102</b>	<b>1,397,000,000</b>	<b>1,437,000,000</b>	<b>1,437,000,000</b>
Appropriations in Aid	950,777,102	1,397,000,000	1,437,000,000	1,437,000,000
1140600 Receipt from Royalties	165,435,716	165,000,000	165,000,000	165,000,000
1140700 Receipts of Taxes on Goods and Services	785,341,386	1,232,000,000	1,272,000,000	1,272,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions</b>				
2211300 Other Operating Expenses	266,000,000	200,000,000	150,000,000	150,000,000
3110500 Construction and Civil Works	59,244,580	100,000,000	125,000,000	125,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	50,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	270,978,318	271,000,000	308,000,000	319,000,000
<b>GROSS EXPENDITURE</b>	<b>596,222,898</b>	<b>621,000,000</b>	<b>583,000,000</b>	<b>594,000,000</b>
Appropriations in Aid	596,222,898	521,000,000	471,000,000	471,000,000
1140700 Receipts of Taxes on Goods and Services	596,222,898	521,000,000	471,000,000	471,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>112,000,000</b>	<b>123,000,000</b>
<b>1193100400 Exploration and Distribution of Oil and Gas</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>112,000,000</b>	<b>123,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1193 State Department for Petroleum Kshs.</b>	<b>-</b>	<b>100,000,000</b>	<b>112,000,000</b>	<b>123,000,000</b>

**VOTE 1193 State Department for Petroleum**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T.						
1193100201 Petroleum Exploration in Block 14T						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	230,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>230,000,000</b>	-	-	-	-
Appropriations in Aid	280,000,000	230,000,000		-		-
1140600 Receipt from Royalties	30,000,000	30,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	250,000,000	200,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1193100200 Petroleum Exploration in Block 14T						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1193100300 Midstream and Downstream Petroleum Distribution.						
1193100301 Midstream and Downstream Petroleum Distribution						
2211300 Other Operating Expenses	84,000,000	255,000,000	-	-	-	-
2630100 Current Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>234,000,000</b>	<b>255,000,000</b>	-	-	-	-
Appropriations in Aid	234,000,000	255,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	234,000,000	255,000,000	-	-	-	-



**VOTE 1193 State Department for Petroleum**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1193100300 Midstream and Downstream Petroleum Distribution</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1193100400 Exploration and Distribution of Oil and Gas.</b>						
<b>1193100401 Lokichar - Lamu Crude Oil Pipeline (LLCOP)</b>						
2211300 Other Operating Expenses	141,302,810	490,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	312,697,190	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>454,000,000</b>	<b>890,000,000</b>	-	-	-	-
Appropriations in Aid	454,000,000	890,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	454,000,000	890,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1193100404 South-Lokichar Oil Field Development</b>						
2211300 Other Operating Expenses	245,907,314	580,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	106,092,686	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>352,000,000</b>	<b>780,000,000</b>	-	-	-	-
Appropriations in Aid	352,000,000	780,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	352,000,000	780,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1193100405 LPG Distribution and Infrastructure-BETA</b>						

**VOTE 1193 State Department for Petroleum**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	50,000,000	50,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	130,468,796	60,000,000	-	-	-	-
2211300 Other Operating Expenses	80,468,796	300,000,000	-	-	-	-
3110500 Construction and Civil Works	-	178,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	372,062,408	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>633,000,000</b>	<b>888,000,000</b>	-	-	-	-
Appropriations in Aid	633,000,000	888,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	633,000,000	888,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1193100407 Upstream Oil and Gas Exploration</b>						
2210700 Training Expenses	165,435,716	185,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	253,403,694	200,000,000	-	-	-	-
2211300 Other Operating Expenses	-	150,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	223,418,274	332,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	40,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	308,519,418	490,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>950,777,102</b>	<b>1,397,000,000</b>	-	-	-	-
Appropriations in Aid	950,777,102	1,397,000,000		-		-
1140600 Receipt from Royalties	165,435,716	165,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	785,341,386	1,232,000,000	-	-	-	-

**VOTE 1193 State Department for Petroleum**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions</b>						
2211300 Other Operating Expenses	266,000,000	200,000,000	-	-	-	-
3110500 Construction and Civil Works	59,244,580	100,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	50,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	270,978,318	271,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>596,222,898</b>	<b>621,000,000</b>	-	-	-	-
Appropriations in Aid	596,222,898	521,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	596,222,898	521,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1193100400 Exploration and Distribution of Oil and Gas</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1193 State Department for Petroleum</b>	-	<b>100,000,000</b>	-	-	-	-

**VOTE D1202 State Department for Tourism**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Tourism, for capital expenditure.

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA	-	-	-	-	320,800,000	378,000,000
1202104000 Tourism Promotion Fund (TPF)	-	5,900,000,000	5,900,000,000	-	5,941,000,000	6,183,000,000
<b>TOTAL FOR VOTE D1202 State Department for Tourism</b>	-	<b>5,900,000,000</b>	<b>5,900,000,000</b>	-	<b>6,261,800,000</b>	<b>6,561,000,000</b>

**VOTE D1202 State Department for Tourism**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1202100800 Sustaining New Markets&amp; Siting Booths in Tourism Target Markets-BETA.</b>				
<b>1202100801 Sustaining New Markets &amp; Siting Booths in Tourism Target Markets - KTB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	320,800,000	378,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>320,800,000</b>	<b>378,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>320,800,000</b>	<b>378,000,000</b>
<b>1202100800 Sustaining New Markets&amp; Siting Booths in Tourism Target Markets-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>320,800,000</b>	<b>378,000,000</b>
<b>1202101900 Coastal Beach Management Programme-BETA.</b>				
<b>1202101902 Beach Cleanup</b>				
2211300 Other Operating Expenses	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
Appropriations in Aid	30,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	30,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202101900 Coastal Beach Management Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1202102800 National Tourism Service Digital Platform.</b>				
<b>1202102801 National Tourism Service Digital Platform</b>				
2211300 Other Operating Expenses	22,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
Appropriations in Aid	25,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202102800 National Tourism Service Digital Platform</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1202102900 Tourism Policy and Legislative Reforms.</b>				
<b>1202102901 Tourism Policy and Legislative Reforms</b>				
2211300 Other Operating Expenses	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
Appropriations in Aid	40,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	40,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202102900 Tourism Policy and Legislative Reforms</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1202103000 National Mapping and Development of Tourism Niche.</b>				
<b>1202103001 National Mapping and Development of Tourism Niche</b>				

**VOTE D1202 State Department for Tourism**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	240,000,000	-	-	-
3110500 Construction and Civil Works	35,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>425,000,000</b>	-	-	-
Appropriations in Aid	425,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	425,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1202103000 National Mapping and Development of Tourism Niche</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1202103100 Establishment of National Tourism Amenities.</b>				
<b>1202103101 Establishment of National Tourism Amenities</b>				
2211300 Other Operating Expenses	10,000,000	-	-	-
3110500 Construction and Civil Works	90,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1202103100 Establishment of National Tourism Amenities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1202103200 Eco-Tourism Project - Likuyani, Kakamega.</b>				
<b>1202103201 Eco-Tourism Project - Likuyani, Kakamega</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1202103200 Eco-Tourism Project - Likuyani, Kakamega</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1202103300 Mawe Tatu Heritage Site in Kakamega.</b>				
<b>1202103301 Mawe Tatu Heritage Site in Kakamega</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
Appropriations in Aid	200,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1202103300 Mawe Tatu Heritage Site in Kakamega</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1202104000 Tourism Promotion Fund (TPF).</b>				

**VOTE D1202 State Department for Tourism**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1202104001 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,816,000,000	4,190,000,000	5,040,000,000
<b>GROSS EXPENDITURE</b>	-	<b>3,816,000,000</b>	<b>4,190,000,000</b>	<b>5,040,000,000</b>
Appropriations in Aid	-	3,816,000,000	4,190,000,000	5,040,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	3,816,000,000	4,190,000,000	5,040,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104002 Coastal Beach Management Programme</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	10,000,000	40,000,000	40,000,000
2211200 Fuel Oil and Lubricants	-	10,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	-	34,000,000	20,000,000	49,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	-	6,000,000	10,000,000
3110500 Construction and Civil Works	-	80,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>134,000,000</b>	<b>176,000,000</b>	<b>159,000,000</b>
Appropriations in Aid	-	134,000,000	176,000,000	159,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	134,000,000	176,000,000	159,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104003 National Tourism Service Digital Platform</b>				
2211300 Other Operating Expenses	-	35,000,000	30,000,000	30,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	-	45,000,000	40,000,000	40,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	45,000,000	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104004 Tourism Policy and Legislative Reforms</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	20,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	20,000,000	40,000,000	40,000,000
2211200 Fuel Oil and Lubricants	-	6,000,000	6,000,000	6,000,000
2211300 Other Operating Expenses	-	30,000,000	30,000,000	30,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	4,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	80,000,000	100,000,000	100,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	80,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104005 National Development of Mapped Tourism Niche Products</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	10,000,000	10,000,000
2211200 Fuel Oil and Lubricants	-	25,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	-	155,000,000	45,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	<b>65,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	-	200,000,000	65,000,000	60,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	200,000,000	65,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104006 National Tourism Amenities</b>				

**VOTE D1202 State Department for Tourism**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	15,000,000	20,000,000
2211200 Fuel Oil and Lubricants	-	7,000,000	7,000,000	7,000,000
2211300 Other Operating Expenses	-	25,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	3,000,000	3,000,000
3110500 Construction and Civil Works	-	300,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>350,000,000</b>	<b>125,000,000</b>	<b>130,000,000</b>
Appropriations in Aid	-	350,000,000	125,000,000	130,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	350,000,000	125,000,000	130,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104007 Tourism Sector Capacity Development</b>				
2210700 Training Expenses	-	13,000,000	13,000,000	13,000,000
2211200 Fuel Oil and Lubricants	-	4,000,000	4,000,000	2,000,000
2211300 Other Operating Expenses	-	80,000,000	180,000,000	84,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	3,000,000	1,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	100,000,000	200,000,000	100,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	200,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104008 Tourism Data Integration</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	12,000,000	10,000,000	3,000,000
2210700 Training Expenses	-	10,000,000	10,000,000	5,000,000
2211300 Other Operating Expenses	-	8,000,000	110,800,000	52,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	70,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>200,800,000</b>	<b>85,000,000</b>
Appropriations in Aid	-	50,000,000	200,800,000	85,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	200,800,000	85,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104009 Promotion of Kenya Home of Human Origin</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	100,000,000	50,000,000	30,000,000
2211200 Fuel Oil and Lubricants	-	20,000,000	18,000,000	12,000,000
2211300 Other Operating Expenses	-	250,000,000	104,000,000	81,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	3,000,000	2,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	26,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	<b>175,000,000</b>	<b>125,000,000</b>
Appropriations in Aid	-	400,000,000	175,000,000	125,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	400,000,000	175,000,000	125,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104010 Ecotourism and Resilience</b>				
2210800 Hospitality Supplies and Services	-	20,000,000	20,000,000	10,000,000
2211200 Fuel Oil and Lubricants	-	4,000,000	2,000,000	1,000,000
2211300 Other Operating Expenses	-	143,000,000	127,000,000	78,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	1,000,000	1,000,000



**VOTE D1202 State Department for Tourism**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	20,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>220,000,000</b>	<b>170,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	220,000,000	170,000,000	100,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	220,000,000	170,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104011 Community Based Tourism Initiatives</b>				
2210700 Training Expenses	-	40,000,000	35,000,000	15,000,000
2211200 Fuel Oil and Lubricants	-	3,000,000	20,000,000	1,000,000
2211300 Other Operating Expenses	-	112,000,000	144,200,000	59,000,000
<b>GROSS EXPENDITURE</b>	-	<b>155,000,000</b>	<b>199,200,000</b>	<b>75,000,000</b>
Appropriations in Aid	-	155,000,000	199,200,000	75,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	155,000,000	199,200,000	75,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104012 Tourism Innovation and Sustainability</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	129,000,000	150,000,000	44,000,000
2211300 Other Operating Expenses	-	81,000,000	50,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	<b>210,000,000</b>	<b>200,000,000</b>	<b>69,000,000</b>
Appropriations in Aid	-	210,000,000	200,000,000	69,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	210,000,000	200,000,000	69,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104013 Office Modelling and Security System</b>				
3110300 Refurbishment of Buildings	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
Appropriations in Aid	-	40,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104014 Tourism Promotion and Marketing</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000	3,000,000
2211200 Fuel Oil and Lubricants	-	12,000,000	12,000,000	12,000,000
2211300 Other Operating Expenses	-	67,000,000	67,000,000	67,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	15,000,000	15,000,000	15,000,000
2220200 Routine Maintenance - Other Assets	-	3,000,000	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202104000 Tourism Promotion Fund (TPF)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1202 State Department for Tourism KShs.</b>	-	-	<b>320,800,000</b>	<b>378,000,000</b>

**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1202101900 Coastal Beach Management Programme-BETA.</b>						
<b>1202101902 Beach Cleanup</b>						
2211300 Other Operating Expenses	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
Appropriations in Aid	30,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	30,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202101900 Coastal Beach Management Programme-BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202102800 National Tourism Service Digital Platform.</b>						
<b>1202102801 National Tourism Service Digital Platform</b>						
2211300 Other Operating Expenses	22,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
Appropriations in Aid	25,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1202102800 National Tourism Service Digital Platform</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202102900 Tourism Policy and Legislative Reforms.</b>						
<b>1202102901 Tourism Policy and Legislative Reforms</b>						
2211300 Other Operating Expenses	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	40,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202102900 Tourism Policy and Legislative Reforms</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202103000 National Mapping and Development of Tourism Niche.</b>						
<b>1202103001 National Mapping and Development of Tourism Niche</b>						
2211300 Other Operating Expenses	240,000,000	-	-	-	-	-
3110500 Construction and Civil Works	35,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>425,000,000</b>	-	-	-	-	-
Appropriations in Aid	425,000,000	-		-		-

**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	425,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202103000 National Mapping and Development of Tourism Niche</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202103100 Establishment of National Tourism Amenities.</b>						
<b>1202103101 Establishment of National Tourism Amenities</b>						
2211300 Other Operating Expenses	10,000,000	-	-	-	-	-
3110500 Construction and Civil Works	90,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202103100 Establishment of National Tourism Amenities</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202103200 Eco-Tourism Project - Likuyani, Kakamega.</b>						
<b>1202103201 Eco-Tourism Project - Likuyani, Kakamega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-

**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	50,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202103200 Eco-Tourism Project - Likuyani, Kakamega</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202103300 Mawe Tatu Heritage Site in Kakamega.</b>						
<b>1202103301 Mawe Tatu Heritage Site in Kakamega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202103300 Mawe Tatu Heritage Site in Kakamega</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104000 Tourism Promotion Fund (TPF).</b>						
<b>1202104001 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,816,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,816,000,000</b>	-	-	-	-

**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	3,816,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	3,816,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104002 Coastal Beach Management Programme</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	10,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	10,000,000	-	-	-	-
2211300 Other Operating Expenses	-	34,000,000	-	-	-	-
3110500 Construction and Civil Works	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>134,000,000</b>	-	-	-	-
Appropriations in Aid	-	134,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	134,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104003 National Tourism Service Digital Platform</b>						
2211300 Other Operating Expenses	-	35,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
Appropriations in Aid	-	45,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	45,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104004 Tourism Policy and Legislative Reforms</b>						

**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	20,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	6,000,000	-	-	-	-
2211300 Other Operating Expenses	-	30,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
Appropriations in Aid	-	80,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104005 National Development of Mapped Tourism Niche Products</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	25,000,000	-	-	-	-
2211300 Other Operating Expenses	-	155,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	200,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104006 National Tourism Amenities</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	7,000,000	-	-	-	-

**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	25,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	-	-	-	-
3110500 Construction and Civil Works	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>350,000,000</b>	-	-	-	-
Appropriations in Aid	-	350,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	350,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104007 Tourism Sector Capacity Development</b>						
2210700 Training Expenses	-	13,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	4,000,000	-	-	-	-
2211300 Other Operating Expenses	-	80,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104008 Tourism Data Integration</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	12,000,000	-	-	-	-
2210700 Training Expenses	-	10,000,000	-	-	-	-
2211300 Other Operating Expenses	-	8,000,000	-	-	-	-



**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104009 Promotion of Kenya Home of Human Origin</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	100,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	20,000,000	-	-	-	-
2211300 Other Operating Expenses	-	250,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	26,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-	-	-
Appropriations in Aid	-	400,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	400,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104010 Ecotourism and Resilience</b>						
2210800 Hospitality Supplies and Services	-	20,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	4,000,000	-	-	-	-
2211300 Other Operating Expenses	-	143,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	-	-	-	-

**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>220,000,000</b>	-	-	-	-
Appropriations in Aid	-	220,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	220,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104011 Community Based Tourism Initiatives</b>						
2210700 Training Expenses	-	40,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	3,000,000	-	-	-	-
2211300 Other Operating Expenses	-	112,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>155,000,000</b>	-	-	-	-
Appropriations in Aid	-	155,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	155,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104012 Tourism Innovation and Sustainability</b>						
2210500 Printing , Advertising and Information Supplies and Services	-	129,000,000	-	-	-	-
2211300 Other Operating Expenses	-	81,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>210,000,000</b>	-	-	-	-
Appropriations in Aid	-	210,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	210,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1202 State Department for Tourism**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1202104013 Office Modelling and Security System</b>						
3110300 Refurbishment of Buildings	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
Appropriations in Aid	-	40,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104014 Tourism Promotion and Marketing</b>						
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	12,000,000	-	-	-	-
2211300 Other Operating Expenses	-	67,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	15,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202104000 Tourism Promotion Fund (TPF)</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1202 State Department for Tourism</b>	-	-	-	-	-	-

**VOTE D1203 State Department for Wildlife**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife, for capital expenditure.

(KShs 1,226,080,668)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1203100100 Modernisation of the antipoaching Technology	-	30,000,000	-	30,000,000	200,000,000	298,000,000
1203100200 Human wildlife mitigation programme-BETA	-	150,000,000	-	150,000,000	150,000,000	200,000,000
1203100300 Ranger Housing Programme	-	100,000,000	-	100,000,000	500,000,000	500,000,000
1203100500 Wildlife resource centres	-	19,000,000	-	19,000,000	50,000,000	80,000,000
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies	-	286,993,700	-	286,993,700	850,000,000	1,022,000,000
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	-	135,000,000	135,000,000	-	135,000,000	171,000,000
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	100,000,000	45,086,968	3,000,000	42,086,968	10,000,000	2,500,000
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	25,000,000	69,000,000	-	69,000,000	-	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA	-	100,000,000	-	100,000,000	350,000,000	326,000,000
1203101800 National Integrated Wildlife Data Portal	-	62,000,000	-	62,000,000	-	301,000,000
1203102100 Habitat Restoration Programme	-	310,000,000	-	310,000,000	810,000,000	802,500,000

**VOTE D1203 State Department for Wildlife**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028  
I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife, for capital expenditure.

(KShs 1,226,080,668)  
SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1203102400 Water for Wildlife in Conservancies	-	57,000,000	-	57,000,000	339,000,000	370,000,000
<b>TOTAL FOR VOTE D1203 State Department for Wildlife</b>	<b>125,000,000</b>	<b>1,364,080,668</b>	<b>138,000,000</b>	<b>1,226,080,668</b>	<b>3,394,000,000</b>	<b>4,073,000,000</b>

**VOTE D1203 State Department for Wildlife**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1203100100 Modernisation of the antipoaching Technology.</b>				
<b>1203100101 Modernisation of the antipoaching Technology - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	200,000,000	298,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>200,000,000</b>	<b>298,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>200,000,000</b>	<b>298,000,000</b>
<b>1203100100 Modernisation of the antipoaching Technology</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>200,000,000</b>	<b>298,000,000</b>
<b>1203100200 Human wildlife mitigation programme-BETA.</b>				
<b>1203100201 Human wildlife mitigation programme - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1203100200 Human wildlife mitigation programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1203100300 Ranger Housing Programme.</b>				
<b>1203100301 Ranger Housing Programme - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1203100300 Ranger Housing Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1203100500 Wildlife resource centres.</b>				
<b>1203100501 Wildlife resource centres - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	50,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	-	<b>19,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>19,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1203100500 Wildlife resource centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>19,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1203100800 Maintenance of Access Roads and Airstrips in Parks &amp; Conservancies.</b>				
<b>1203100801 Maintenance of Access Roads and Airstrips in Parks</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	500,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	<b>500,000,000</b>	<b>600,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	<b>500,000,000</b>	<b>600,000,000</b>
<b>1203100802 Maintenance of Access Roads and Airstrips in Conservancies</b>				
2220200 Routine Maintenance - Other Assets	-	136,993,700	350,000,000	422,000,000
<b>GROSS EXPENDITURE</b>	-	<b>136,993,700</b>	<b>350,000,000</b>	<b>422,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>136,993,700</b>	<b>350,000,000</b>	<b>422,000,000</b>

**VOTE D1203 State Department for Wildlife**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1203100800 Maintenance of Access Roads and Airstrips in Parks &amp; Conservancies</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	286,993,700	850,000,000	1,022,000,000
<b>1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.</b>				
<b>1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	135,000,000	135,000,000	171,000,000
<b>GROSS EXPENDITURE</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>171,000,000</b>
Appropriations in Aid	135,000,000	135,000,000	135,000,000	171,000,000
1310200 Grants from Foreign Governments - Direct Payments	135,000,000	135,000,000	135,000,000	171,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1203101300 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT).</b>				
<b>1203101301 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT)</b>				
2110200 Basic Wages - Temporary Employees	13,200,000	6,600,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	10,000,000	-	-
2210800 Hospitality Supplies and Services	28,000,000	5,000,000	-	-
2210900 Insurance Costs	2,000,000	2,000,000	-	-
2211100 Office and General Supplies and Services	3,000,000	1,500,000	-	-
2211200 Fuel Oil and Lubricants	4,000,000	2,706,142	-	-
2211300 Other Operating Expenses	12,000,000	11,000,000	10,000,000	2,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000	-	-	-
2220200 Routine Maintenance - Other Assets	1,000,000	-	-	-
2640500 Other Capital Grants and Transfers	100,000,000	3,000,000	-	-
2710100 Government Pension and Retirement Benefits	5,000,000	3,280,826	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>45,086,968</b>	<b>10,000,000</b>	<b>2,500,000</b>
Appropriations in Aid	100,000,000	3,000,000	-	-
1320200 Grants from International Organizations	100,000,000	3,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>42,086,968</b>	<b>10,000,000</b>	<b>2,500,000</b>
<b>1203101300 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>42,086,968</b>	<b>10,000,000</b>	<b>2,500,000</b>
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ.</b>				
<b>1203101601 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	69,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>69,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>69,000,000</b>	-	-
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>69,000,000</b>	-	-
<b>1203101700 Construction &amp; Equipping of Four Research and Training Centers-BETA.</b>				

**VOTE D1203 State Department for Wildlife**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1203101701 Construction and Equipping of Four Research and Training Centers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	350,000,000	326,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>350,000,000</b>	<b>326,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>350,000,000</b>	<b>326,000,000</b>
<b>1203101700 Construction &amp; Equipping of Four Research and Training Centers-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>350,000,000</b>	<b>326,000,000</b>
<b>1203101800 National Integrated Wildlife Data Portal.</b>				
<b>1203101801 National Integrated Wildlife Data Portal</b>				
2211300 Other Operating Expenses	-	-	-	301,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>62,000,000</b>	-	<b>301,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>62,000,000</b>	-	<b>301,000,000</b>
<b>1203101800 National Integrated Wildlife Data Portal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>62,000,000</b>	-	<b>301,000,000</b>
<b>1203102100 Habitat Restoration Programme.</b>				
<b>1203102101 Habitat Restoration Programme Headquarters</b>				
2211300 Other Operating Expenses	-	10,000,000	10,000,000	2,500,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	133,000,000	133,000,000
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	<b>143,000,000</b>	<b>135,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	<b>143,000,000</b>	<b>135,500,000</b>
<b>1203102102 Habitat Restoration Programme - KWS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	400,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>1203102103 Habitat Restoration Programme - WRTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	267,000,000	267,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>267,000,000</b>	<b>267,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>267,000,000</b>	<b>267,000,000</b>
<b>1203102100 Habitat Restoration Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>310,000,000</b>	<b>810,000,000</b>	<b>802,500,000</b>
<b>1203102400 Water for Wildlife in Conservancies.</b>				
<b>1203102401 Water for Wildlife in Conservancies</b>				
2211300 Other Operating Expenses	-	2,000,000	19,000,000	20,000,000
3111500 Rehabilitation of Civil Works	-	55,000,000	320,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	-	<b>57,000,000</b>	<b>339,000,000</b>	<b>370,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>57,000,000</b>	<b>339,000,000</b>	<b>370,000,000</b>
<b>1203102400 Water for Wildlife in Conservancies</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>57,000,000</b>	<b>339,000,000</b>	<b>370,000,000</b>
<b>1203102900 Meru Mulika Airstrip.</b>				



**VOTE D1203 State Department for Wildlife**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1203102901 Meru Mulika Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	-	-	-
Appropriations in Aid	250,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	250,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1203102900 Meru Mulika Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates.</b>				
<b>1203103001 Installation Of Solar Power Backup CCTV Cameras for KWS Gates</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
Appropriations in Aid	200,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1203103100 Acquisition Of Enterprise Planning Software - KWS.</b>				
<b>1203103101 Acquisition Of Enterprise Planning Software - KWS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1203103100 Acquisition Of Enterprise Planning Software - KWS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa.</b>				
<b>1203103201 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1203 State Department for Wildlife Kshs.</b>	<b>125,000,000</b>	<b>1,226,080,668</b>	<b>3,259,000,000</b>	<b>3,902,000,000</b>

**VOTE 1203 State Department for Wildlife**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology.						
1203100101 Modernisation of the antipoaching Technology - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1203100100 Modernisation of the antipoaching Technology						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1203100200 Human wildlife mitigation programme-BETA.						
1203100201 Human wildlife mitigation programme - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1203100200 Human wildlife mitigation programme-BETA						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1203100300 Ranger Housing Programme.						
1203100301 Ranger Housing Programme - HQ						

**VOTE 1203 State Department for Wildlife**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1203100300 Ranger Housing Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1203100500 Wildlife resource centres.</b>						
<b>1203100501 Wildlife resource centres - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,000,000</b>		-	-	-
<b>1203100500 Wildlife resource centres</b>						
<b>NET EXPENDITURE</b>	-	<b>19,000,000</b>		-	-	-
<b>1203100800 Maintenance of Access Roads and Airstrips in Parks &amp; Conservancies.</b>						
<b>1203100801 Maintenance of Access Roads and Airstrips in Parks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1203100802 Maintenance of Access Roads and Airstrips in Conservancies</b>						

**VOTE 1203 State Department for Wildlife**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	-	136,993,700	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>136,993,700</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>136,993,700</b>		-	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies						
<b>NET EXPENDITURE</b>	-	<b>286,993,700</b>		-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.						
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	135,000,000	135,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>135,000,000</b>	<b>135,000,000</b>	135,000,000	-	-	-
Appropriations in Aid	135,000,000	135,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	135,000,000	135,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).						
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)						
2110200 Basic Wages - Temporary Employees	13,200,000	6,600,000	-	6,600,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	10,000,000	-	10,000,000	-	-

**VOTE 1203 State Department for Wildlife**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	28,000,000	5,000,000	-	5,000,000	-	-
2210900 Insurance Costs	2,000,000	2,000,000	-	2,000,000	-	-
2211100 Office and General Supplies and Services	3,000,000	1,500,000	-	1,500,000	-	-
2211200 Fuel Oil and Lubricants	4,000,000	2,706,142	-	2,706,142	-	-
2211300 Other Operating Expenses	12,000,000	11,000,000	-	1,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	1,000,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	100,000,000	3,000,000	3,000,000	-	-	-
2710100 Government Pension and Retirement Benefits	5,000,000	3,280,826	-	3,280,826	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>45,086,968</b>	3,000,000	<b>32,086,968</b>	-	-
Appropriations in Aid	100,000,000	3,000,000		-		-
1320200 Grants from International Organizations	100,000,000	3,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>42,086,968</b>		<b>32,086,968</b>	-	-
<b>1203101300 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT)</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>42,086,968</b>		<b>32,086,968</b>	-	-
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ.</b>						
<b>1203101601 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	69,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>69,000,000</b>	-	-	-	-

**VOTE 1203 State Department for Wildlife**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>69,000,000</b>		-	-	-
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>69,000,000</b>		-	-	-
<b>1203101700 Construction &amp; Equipping of Four Research and Training Centers-BETA.</b>						
<b>1203101701 Construction and Equipping of Four Research and Training Centers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1203101700 Construction &amp; Equipping of Four Research and Training Centers-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1203101800 National Integrated Wildlife Data Portal.</b>						
<b>1203101801 National Integrated Wildlife Data Portal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>62,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>62,000,000</b>		-	-	-
<b>1203101800 National Integrated Wildlife Data Portal</b>						
<b>NET EXPENDITURE</b>	-	<b>62,000,000</b>		-	-	-
<b>1203102100 Habitat Restoration Programme.</b>						

**VOTE 1203 State Department for Wildlife**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1203102101 Habitat Restoration Programme Headquarters</b>						
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1203102102 Habitat Restoration Programme - KWS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1203102103 Habitat Restoration Programme - WRTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1203102100 Habitat Restoration Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>310,000,000</b>		-	-	-
<b>1203102400 Water for Wildlife in Conservancies.</b>						
<b>1203102401 Water for Wildlife in Conservancies</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-

**VOTE 1203 State Department for Wildlife**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111500 Rehabilitation of Civil Works	-	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>57,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>57,000,000</b>		-	-	-
<b>1203102400 Water for Wildlife in Conservancies</b>						
<b>NET EXPENDITURE</b>	-	<b>57,000,000</b>		-	-	-
<b>1203102900 Meru Mulika Airstrip.</b>						
<b>1203102901 Meru Mulika Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	-	-	-	-	-
Appropriations in Aid	250,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	250,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1203102900 Meru Mulika Airstrip</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates.</b>						
<b>1203103001 Installation Of Solar Power Backup CCTV Cameras for KWS Gates</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-



**VOTE 1203 State Department for Wildlife**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1203103100 Acquisition Of Enterprise Planning Software - KWS.</b>						
<b>1203103101 Acquisition Of Enterprise Planning Software - KWS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1203103100 Acquisition Of Enterprise Planning Software - KWS</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa.</b>						
<b>1203103201 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-

**VOTE 1203 State Department for Wildlife**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1203 State Department for Wildlife</b>	<b>125,000,000</b>	<b>1,226,080,668</b>	<b>138,000,000</b>	<b>32,086,968</b>	<b>-</b>	<b>-</b>

**VOTE D1212 State Department for Gender and Affirmative Action**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Gender and Affirmative Action, for capital expenditure.

(KShs 4,083,949,404)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1212100300 Affirmative Action Social Development Fund	2,708,980,000	4,000,000,000	-	4,000,000,000	3,500,000,000	3,500,000,000
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	91,020,000	254,000,000	200,000,000	54,000,000	420,000,000	468,600,000
1212101100 GoK/ UNFPA 10th Country Programme	25,899,404	29,949,404	-	29,949,404	49,600,000	51,000,000
<b>TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action</b>	<b>2,825,899,404</b>	<b>4,283,949,404</b>	<b>200,000,000</b>	<b>4,083,949,404</b>	<b>3,969,600,000</b>	<b>4,019,600,000</b>

**VOTE D1212 State Department for Gender and Affirmative Action**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1212 State Department for Gender and Affirmative Action

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1212100300 Affirmative Action Social Development Fund.</b>				
<b>1212100301 Affirmative Action Social Development Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,708,980,000	4,000,000,000	3,500,000,000	3,500,000,000
<b>GROSS EXPENDITURE</b>	<b>2,708,980,000</b>	<b>4,000,000,000</b>	<b>3,500,000,000</b>	<b>3,500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,708,980,000</b>	<b>4,000,000,000</b>	<b>3,500,000,000</b>	<b>3,500,000,000</b>
<b>1212100300 Affirmative Action Social Development Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,708,980,000</b>	<b>4,000,000,000</b>	<b>3,500,000,000</b>	<b>3,500,000,000</b>
<b>1212100900 Strengthening Prevention &amp; Response to GBV in Kenya - BETA.</b>				
<b>1212100901 Strengthening Prevention &amp; Response to GBV in Kenya - BETA</b>				
2210200 Communication, Supplies and Services	4,307,000	3,500,900	5,000,000	5,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	74,145,000	65,517,000	82,031,200	83,998,500
2210500 Printing , Advertising and Information Supplies and Services	51,400,000	52,708,200	62,001,900	75,200,300
2210600 Rentals of Produced Assets	5,000,000	5,000,000	5,000,000	5,000,000
2210700 Training Expenses	55,770,419	55,010,000	102,030,500	114,500,200
2210800 Hospitality Supplies and Services	66,000,000	54,000,800	93,939,700	97,000,500
2211000 Specialised Materials and Supplies	453,000	150,500	200,500	-
2211100 Office and General Supplies and Services	9,081,000	4,608,400	21,202,100	22,800,000
2211200 Fuel Oil and Lubricants	5,804,581	4,000,000	5,000,800	5,100,500
2211300 Other Operating Expenses	14,000,000	8,001,400	21,593,300	34,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	500,200	4,000,000	6,000,000
3111000 Purchase of Office Furniture and General Equipment	4,059,000	1,002,600	18,000,000	19,000,000
<b>GROSS EXPENDITURE</b>	<b>291,020,000</b>	<b>254,000,000</b>	<b>420,000,000</b>	<b>468,600,000</b>
Appropriations in Aid	200,000,000	200,000,000	200,000,000	200,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	200,000,000	200,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>91,020,000</b>	<b>54,000,000</b>	<b>220,000,000</b>	<b>268,600,000</b>
<b>1212100900 Strengthening Prevention &amp; Response to GBV in Kenya - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>91,020,000</b>	<b>54,000,000</b>	<b>220,000,000</b>	<b>268,600,000</b>
<b>1212101100 GoK/ UNFPA 10th Country Programme.</b>				
<b>1212101101 GoK/ UNFPA 10th Country Programme</b>				
2210200 Communication, Supplies and Services	12,000	58,800	58,800	58,800
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,449,000	11,855,000	24,555,000	24,955,000
2210500 Printing , Advertising and Information Supplies and Services	-	1,000,000	1,000,000	1,000,000
2210800 Hospitality Supplies and Services	5,460,100	6,400,000	11,700,000	12,700,000
2211200 Fuel Oil and Lubricants	87,898	300,000	300,000	300,000
2211300 Other Operating Expenses	-	1,000,000	1,000,000	1,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	9,890,406	9,335,604	10,986,200	10,986,200
<b>GROSS EXPENDITURE</b>	<b>25,899,404</b>	<b>29,949,404</b>	<b>49,600,000</b>	<b>51,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,899,404</b>	<b>29,949,404</b>	<b>49,600,000</b>	<b>51,000,000</b>
<b>1212101100 GoK/ UNFPA 10th Country Programme</b>				

**VOTE D1212 State Department for Gender and Affirmative Action****II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1212 State Department for Gender and Affirmative Action

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	25,899,404	29,949,404	49,600,000	51,000,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1212 State Department for Gender and Affirmative Action      Kshs.</b>	<b>2,825,899,404</b>	<b>4,083,949,404</b>	<b>3,769,600,000</b>	<b>3,819,600,000</b>

**VOTE 1212 State Department for Gender and Affirmative Action**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund.						
1212100301 Affirmative Action Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,708,980,000	4,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,708,980,000</b>	<b>4,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,708,980,000</b>	<b>4,000,000,000</b>		-	-	-
1212100300 Affirmative Action Social Development Fund						
<b>NET EXPENDITURE</b>	<b>2,708,980,000</b>	<b>4,000,000,000</b>		-	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.						
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA						
2210200 Communication, Supplies and Services	4,307,000	3,500,900	3,000,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	74,145,000	65,517,000	32,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	51,400,000	52,708,200	51,000,000	-	-	-
2210600 Rentals of Produced Assets	5,000,000	5,000,000	5,000,000	-	-	-
2210700 Training Expenses	55,770,419	55,010,000	52,000,000	-	-	-
2210800 Hospitality Supplies and Services	66,000,000	54,000,800	45,000,000	-	-	-
2211000 Specialised Materials and Supplies	453,000	150,500	-	-	-	-
2211100 Office and General Supplies and Services	9,081,000	4,608,400	4,000,000	-	-	-

**VOTE 1212 State Department for Gender and Affirmative Action**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	5,804,581	4,000,000	3,000,000	-	-	-
2211300 Other Operating Expenses	14,000,000	8,001,400	5,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	500,200	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	4,059,000	1,002,600	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>291,020,000</b>	<b>254,000,000</b>	200,000,000	-	-	-
Appropriations in Aid	200,000,000	200,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	200,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>91,020,000</b>	<b>54,000,000</b>		-	-	-
<b>1212100900 Strengthening Prevention &amp; Response to GBV in Kenya - BETA</b>						
<b>NET EXPENDITURE</b>	<b>91,020,000</b>	<b>54,000,000</b>		-	-	-
<b>1212101100 GoK/ UNFPA 10th Country Programme.</b>						
<b>1212101101 GoK/ UNFPA 10th Country Programme</b>						
2210200 Communication, Supplies and Services	12,000	58,800	-	58,800	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,449,000	11,855,000	-	4,155,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	1,000,000	-	1,000,000	-	-
2210800 Hospitality Supplies and Services	5,460,100	6,400,000	-	2,500,000	-	-
2211200 Fuel Oil and Lubricants	87,898	300,000	-	300,000	-	-
2211300 Other Operating Expenses	-	1,000,000	-	1,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	9,890,406	9,335,604	-	9,335,604	-	-

**VOTE 1212 State Department for Gender and Affirmative Action**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	25,899,404	29,949,404	-	18,349,404	-	-
<b>NET EXPENDITURE</b>	25,899,404	29,949,404		18,349,404	-	-
<b>1212101100 GoK/ UNFPA 10th Country Programme</b>						
<b>NET EXPENDITURE</b>	25,899,404	29,949,404		18,349,404	-	-
<b>TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action</b>	2,825,899,404	4,083,949,404	200,000,000	18,349,404	-	-



**VOTE D1213 State Department for Public Service**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service for Capital Expenditure

(KShs 386,405,740)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1213100100 Implementation of Huduma Service Delivery Channels	-	167,000,000	-	167,000,000	1,297,200,000	4,095,700,000
1213100200 Construction of Tuition Complex at KSG Matuga	100,000,000	20,000,000	-	20,000,000	183,500,000	272,500,000
1213100300 Construction of Tuition Complex at KSG Baringo	-	34,405,740	-	34,405,740	162,500,000	237,500,000
1213100400 Construction of Hostels at KSG Embu	-	-	-	-	485,000,000	390,000,000
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD	-	30,000,000	-	30,000,000	40,000,000	50,000,000
1213100900 Construction of Buildings and Other Infrastructure in NYS	-	115,000,000	-	115,000,000	372,800,000	-
1213101100 JDS Human Resource Development Scholarship 1	-	365,000,000	345,000,000	20,000,000	375,000,000	375,000,000
1213101300 Public Participation Projects	95,000,000	-	-	-	-	-
1213101400 Examinations Systems Development Project	-	-	-	-	50,500,000	-
1213101500 KSG Hostel Rehabilitation - Lower Kabete	208,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1213 State Department for Public Service</b>	<b>403,000,000</b>	<b>731,405,740</b>	<b>345,000,000</b>	<b>386,405,740</b>	<b>2,966,500,000</b>	<b>5,420,700,000</b>

**VOTE D1213 State Department for Public Service**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1213100100 Implementation of Huduma Service Delivery Channels.</b>				
<b>1213100101 Implementation of Huduma Service Delivery Channels</b>				
2220200 Routine Maintenance - Other Assets	-	-	56,400,000	250,000,000
3110200 Construction of Building	-	-	470,800,000	1,510,700,000
3110300 Refurbishment of Buildings	-	-	50,000,000	300,000,000
3110500 Construction and Civil Works	-	-	50,000,000	300,000,000
3111000 Purchase of Office Furniture and General Equipment	-	-	50,000,000	350,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	121,000,000	600,000,000	1,350,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	20,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	-	<b>123,000,000</b>	<b>1,297,200,000</b>	<b>4,095,700,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>123,000,000</b>	<b>1,297,200,000</b>	<b>4,095,700,000</b>
<b>1213100105 Taity West- Chemolingot Huduma Center</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1213100106 Naivasha Town Huduma Center</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1213100107 Tongaren Huduma Center</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1213100109 Kibwezi Huduma Center</b>				
3110200 Construction of Building	-	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,000,000</b>	-	-
<b>1213100100 Implementation of Huduma Service Delivery Channels</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>167,000,000</b>	<b>1,297,200,000</b>	<b>4,095,700,000</b>
<b>1213100200 Construction of Tuition Complex at KSG Matuga.</b>				
<b>1213100201 Construction of Tuition Complex at KSG Matuga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,000,000	183,500,000	272,500,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>183,500,000</b>	<b>272,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>183,500,000</b>	<b>272,500,000</b>
<b>1213100200 Construction of Tuition Complex at KSG Matuga</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>183,500,000</b>	<b>272,500,000</b>
<b>1213100300 Construction of Tuition Complex at KSG Baringo.</b>				
<b>1213100301 Construction of Tuition Complex at KSG Baringo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,405,740	162,500,000	237,500,000

**VOTE D1213 State Department for Public Service**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	34,405,740	162,500,000	237,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	34,405,740	162,500,000	237,500,000
<b>1213100300 Construction of Tuition Complex at KSG Baringo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	34,405,740	162,500,000	237,500,000
<b>1213100400 Construction of Hostels at KSG Embu.</b>				
<b>1213100401 Construction of Hostels at KSG Embu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	485,000,000	390,000,000
<b>GROSS EXPENDITURE</b>	-	-	485,000,000	390,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	485,000,000	390,000,000
<b>1213100400 Construction of Hostels at KSG Embu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	485,000,000	390,000,000
<b>1213100700 Upgrade of Government Human Resource Information System-GHRIS &amp; IPPD.</b>				
<b>1213100701 Upgrade of Government Human Resource Information System-GHRIS &amp; IPPD</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	30,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	40,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	40,000,000	50,000,000
<b>1213100700 Upgrade of Government Human Resource Information System-GHRIS &amp; IPPD</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	30,000,000	40,000,000	50,000,000
<b>1213100900 Construction of Buildings and Other Infrastructure in NYS.</b>				
<b>1213100901 Construction of Buildings and Other Infrastructure in NYS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,000,000	372,800,000	-
<b>GROSS EXPENDITURE</b>	-	115,000,000	372,800,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	115,000,000	372,800,000	-
<b>1213100900 Construction of Buildings and Other Infrastructure in NYS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	115,000,000	372,800,000	-
<b>1213101100 JDS Human Resource Development Scholarship 1.</b>				
<b>1213101101 JDS Human Resource Development Scholarship 1</b>				
2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	19,000,000	19,000,000
2210700 Training Expenses	260,945,784	350,000,000	350,000,000	350,000,000
2211300 Other Operating Expenses	-	5,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	260,945,784	365,000,000	375,000,000	375,000,000
Appropriations in Aid	260,945,784	345,000,000	345,000,000	345,000,000
1310200 Grants from Foreign Governments - Direct Payments	260,945,784	345,000,000	345,000,000	345,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	30,000,000	30,000,000
<b>1213101100 JDS Human Resource Development Scholarship 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	20,000,000	30,000,000	30,000,000
<b>1213101300 Public Participation Projects.</b>				

**VOTE D1213 State Department for Public Service**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1213101306 Construction of Huduma Center in Runyenjes</b>				
3110200 Construction of Building	30,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	40,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	-	-	-
<b>1213101307 Construction of Mogotio Huduma Center</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1213101300 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>95,000,000</b>	-	-	-
<b>1213101400 Examinations Systems Development Project.</b>				
<b>1213101401 Examinations Systems Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,500,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,500,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,500,000</b>	-
<b>1213101400 Examinations Systems Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,500,000</b>	-
<b>1213101500 KSG Hostel Rehabilitation - Lower Kabete.</b>				
<b>1213101501 KSG Hostel Rehabilitation - Lower Kabete</b>				
3110200 Construction of Building	208,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>208,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>208,000,000</b>	-	-	-
<b>1213101500 KSG Hostel Rehabilitation - Lower Kabete</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>208,000,000</b>	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1213 State Department for Public Service KShs.</b>	<b>403,000,000</b>	<b>386,405,740</b>	<b>2,621,500,000</b>	<b>5,075,700,000</b>

**VOTE 1213 State Department for Public Service**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1213100100 Implementation of Huduma Service Delivery Channels.</b>						
<b>1213100101 Implementation of Huduma Service Delivery Channels</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	121,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>123,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>123,000,000</b>		-	-	-
<b>1213100105 Taity West- Chemolingot Huduma Center</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1213100106 Naivasha Town Huduma Center</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1213100107 Tongaren Huduma Center</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

**VOTE 1213 State Department for Public Service**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1213100109 Kibwezi Huduma Center</b>						
3110200 Construction of Building	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
<b>1213100100 Implementation of Huduma Service Delivery Channels</b>						
<b>NET EXPENDITURE</b>	-	<b>167,000,000</b>		-	-	-
<b>1213100200 Construction of Tuition Complex at KSG Matuga.</b>						
<b>1213100201 Construction of Tuition Complex at KSG Matuga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1213100200 Construction of Tuition Complex at KSG Matuga</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1213100300 Construction of Tuition Complex at KSG Baringo.</b>						
<b>1213100301 Construction of Tuition Complex at KSG Baringo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,405,740	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>34,405,740</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>34,405,740</b>		-	-	-

**VOTE 1213 State Department for Public Service**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100300 Construction of Tuition Complex at KSG Baringo						
NET EXPENDITURE	-	34,405,740		-	-	-
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.						
1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD						
NET EXPENDITURE	-	30,000,000		-	-	-
1213100900 Construction of Buildings and Other Infrastructure in NYS.						
1213100901 Construction of Buildings and Other Infrastructure in NYS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,000,000	-	-	-	-
GROSS EXPENDITURE	-	115,000,000	-	-	-	-
NET EXPENDITURE	-	115,000,000		-	-	-
1213100900 Construction of Buildings and Other Infrastructure in NYS						
NET EXPENDITURE	-	115,000,000		-	-	-
1213101100 JDS Human Resource Development Scholarship 1.						

**VOTE 1213 State Department for Public Service**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1213101101 JDS Human Resource Development Scholarship 1</b>						
2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	-	-	-	-
2210700 Training Expenses	260,945,784	350,000,000	345,000,000	-	-	-
2211300 Other Operating Expenses	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>260,945,784</b>	<b>365,000,000</b>	345,000,000	-	-	-
Appropriations in Aid	260,945,784	345,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	260,945,784	345,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>		-	-	-
<b>1213101100 JDS Human Resource Development Scholarship 1</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>		-	-	-
<b>1213101300 Public Participation Projects.</b>						
<b>1213101306 Construction of Huduma Center in Runyenjes</b>						
3110200 Construction of Building	30,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	40,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-		-	-	-
<b>1213101307 Construction of Mogotio Huduma Center</b>						
3110200 Construction of Building	20,000,000	-	-	-	-	-



**VOTE 1213 State Department for Public Service**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1213101300 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	-		-	-	-
<b>1213101500 KSG Hostel Rehabilitation - Lower Kabete.</b>						
<b>1213101501 KSG Hostel Rehabilitation - Lower Kabete</b>						
3110200 Construction of Building	208,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>208,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>208,000,000</b>	-		-	-	-
<b>1213101500 KSG Hostel Rehabilitation - Lower Kabete</b>						
<b>NET EXPENDITURE</b>	<b>208,000,000</b>	-		-	-	-
<b>TOTAL FOR VOTE D1213 State Department for Public Service</b>	<b>403,000,000</b>	<b>386,405,740</b>	<b>345,000,000</b>	-	-	-

**VOTE D1252 State Law Office**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Law Office, for capital expenditure

(KShs 300,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen	-	50,000,000	-	50,000,000	130,000,000	110,000,000
1252100500 Refurbishment sheria House and company's Registry-Nairobi	52,000,000	140,000,000	-	140,000,000	200,000,000	92,140,000
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi	20,000,000	-	-	-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	35,000,000	-	-	-	-	-
1252102600 Automation of the State Law Office Services	50,000,000	110,000,000	-	110,000,000	173,190,000	585,590,000
<b>TOTAL FOR VOTE D1252 State Law Office</b>	<b>157,000,000</b>	<b>300,000,000</b>	<b>-</b>	<b>300,000,000</b>	<b>503,190,000</b>	<b>787,730,000</b>

**VOTE D1252 State Law Office**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1252 State Law Office**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1252100300 Ultra-Modern Library &amp; Moot Court-Kenya School of Law-Karen.</b>				
<b>1252100301 Ultra-Modern Library &amp; Moot Court-Kenya School of Law-Karen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	130,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	-	50,000,000	130,000,000	110,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	130,000,000	110,000,000
<b>1252100300 Ultra-Modern Library &amp; Moot Court-Kenya School of Law-Karen</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	50,000,000	130,000,000	110,000,000
<b>1252100500 Refurbishment sheria House and company's Registry-Nairobi.</b>				
<b>1252100501 Refurbishment sheria House and company's Registry-Nairobi</b>				
3110300 Refurbishment of Buildings	52,000,000	140,000,000	200,000,000	92,140,000
<b>GROSS EXPENDITURE</b>	52,000,000	140,000,000	200,000,000	92,140,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	52,000,000	140,000,000	200,000,000	92,140,000
<b>1252100500 Refurbishment sheria House and company's Registry-Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	52,000,000	140,000,000	200,000,000	92,140,000
<b>1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu &amp; Malindi.</b>				
<b>1252100604 Malindi</b>				
3110200 Construction of Building	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu &amp; Malindi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	20,000,000	-	-	-
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD).</b>				
<b>1252102401 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	35,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	35,000,000	-	-	-
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	35,000,000	-	-	-
<b>1252102600 Automation of the State Law Office Services.</b>				
<b>1252102601 Automation of the State Law Office Services</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	110,000,000	173,190,000	585,590,000
<b>GROSS EXPENDITURE</b>	50,000,000	110,000,000	173,190,000	585,590,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	110,000,000	173,190,000	585,590,000
<b>1252102600 Automation of the State Law Office Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	50,000,000	110,000,000	173,190,000	585,590,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1252 State Law Office</b>				
<b>Kshs.</b>	<b>157,000,000</b>	<b>300,000,000</b>	<b>503,190,000</b>	<b>787,730,000</b>

**VOTE 1252 State Law Office**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.						
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi.						
1252100501 Refurbishment sheria House and company's Registry-Nairobi						
3110300 Refurbishment of Buildings	52,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,000,000</b>	<b>140,000,000</b>		-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi						
<b>NET EXPENDITURE</b>	<b>52,000,000</b>	<b>140,000,000</b>		-	-	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.						
1252100604 Malindi						

**VOTE 1252 State Law Office**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>		-	-	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>		-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).						
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>-</b>		-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>-</b>		-	-	-
1252102600 Automation of the State Law Office Services.						
1252102601 Automation of the State Law Office Services						
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>110,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>110,000,000</b>		-	-	-
1252102600 Automation of the State Law Office Services						

**VOTE 1252 State Law Office**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	110,000,000		-	-	-
TOTAL FOR VOTE D1252 State Law Office	157,000,000	300,000,000	-	-	-	-

**VOTE D1271 Ethics and Anti-Corruption Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ethics and Anti-Corruption Commission, for capital expenditure.

(KShs 100,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1271100300 Refurbishment of EACC Headquarters	54,700,000	100,000,000	-	100,000,000	232,600,000	364,130,000
<b>TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission</b>	<b>54,700,000</b>	<b>100,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>232,600,000</b>	<b>364,130,000</b>

**VOTE D1271 Ethics and Anti-Corruption Commission**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1271 Ethics and Anti-Corruption Commission

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1271100300 Refurbishment of EACC Headquarters.</b>				
<b>1271100302 Refurbishment of EACC - Phase 2</b>				
3110300 Refurbishment of Buildings	37,700,000	100,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	17,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,700,000</b>	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,700,000</b>	<b>100,000,000</b>	-	-
<b>1271100303 Refurbishment of EACC - Phase 3</b>				
3110300 Refurbishment of Buildings	-	-	164,244,090	-
<b>GROSS EXPENDITURE</b>	-	-	<b>164,244,090</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>164,244,090</b>	-
<b>1271100304 Refurbishment of EACC - Phase 4</b>				
3110300 Refurbishment of Buildings	-	-	68,355,910	364,130,000
<b>GROSS EXPENDITURE</b>	-	-	<b>68,355,910</b>	<b>364,130,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>68,355,910</b>	<b>364,130,000</b>
<b>1271100300 Refurbishment of EACC Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>54,700,000</b>	<b>100,000,000</b>	<b>232,600,000</b>	<b>364,130,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1271 Ethics and Anti-Corruption Commission KShs.</b>	<b>54,700,000</b>	<b>100,000,000</b>	<b>232,600,000</b>	<b>364,130,000</b>



**VOTE 1271 Ethics and Anti-Corruption Commission**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271100300 Refurbishment of EACC Headquarters.						
1271100302 Refurbishment of EACC - Phase 2						
3110300 Refurbishment of Buildings	37,700,000	100,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	17,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,700,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,700,000</b>	<b>100,000,000</b>		-	-	-
1271100300 Refurbishment of EACC Headquarters						
<b>NET EXPENDITURE</b>	<b>54,700,000</b>	<b>100,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission</b>	<b>54,700,000</b>	<b>100,000,000</b>	-	-	-	-

**VOTE D1291 Office of the Director of Public Prosecutions**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June,2026 for the Office of the Director of Public Prosecutions, for capital expenditure.

(KShs 86,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1291100400 Wajir ODPP Office	-	-	-	-	20,000,000	19,000,000
1291100600 Turkana ODPP Office	-	-	-	-	-	39,000,000
1291100700 Containerized Offices	-	25,000,000	-	25,000,000	125,000,000	-
1291100800 Refurbishment of ODPP County Office	-	10,000,000	-	10,000,000	44,000,000	138,000,000
1291101000 UNFPA 8th Country Programme on FGM	6,000,000	6,000,000	-	6,000,000	6,000,000	6,000,000
1291101100 Nairobi ODPP Office	5,000,000	-	-	-	-	-
1291101700 Uadilifu Case Management System	35,000,000	45,000,000	-	45,000,000	40,000,000	90,000,000
1291101800 Construction of ODPP Offices	-	-	-	-	40,000,000	136,000,000
<b>TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions</b>	<b>46,000,000</b>	<b>86,000,000</b>	-	<b>86,000,000</b>	<b>275,000,000</b>	<b>428,000,000</b>

**VOTE D1291 Office of the Director of Public Prosecutions**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1291100400 Wajir ODPP Office .</b>				
<b>1291100401 Wajir ODPP Office - HQ</b>				
3110200 Construction of Building	-	-	20,000,000	19,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>19,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>19,000,000</b>
<b>1291100400 Wajir ODPP Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>19,000,000</b>
<b>1291100600 Turkana ODPP Office .</b>				
<b>1291100601 Turkana ODPP Office - HQ</b>				
3110200 Construction of Building	-	-	-	39,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>39,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>39,000,000</b>
<b>1291100600 Turkana ODPP Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>39,000,000</b>
<b>1291100700 Containerized Offices.</b>				
<b>1291100702 Containerized Offices - Kenol</b>				
3110200 Construction of Building	-	12,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,500,000</b>	-	-
<b>1291100703 Containerized Offices - Msambweni</b>				
3110200 Construction of Building	-	12,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,500,000</b>	-	-
<b>1291100704 Containerized Offices - Kithimani</b>				
3110200 Construction of Building	-	-	11,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>11,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,000,000</b>	-
<b>1291100705 Containerized Offices - Mpeketoni</b>				
3110200 Construction of Building	-	-	11,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>11,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,000,000</b>	-
<b>1291100706 Containerized Offices - Tawa</b>				
3110200 Construction of Building	-	-	11,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>11,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,000,000</b>	-
<b>1291100707 Containerized Offices - Kangundo</b>				
3110200 Construction of Building	-	-	11,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>11,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,000,000</b>	-

**VOTE D1291 Office of the Director of Public Prosecutions**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1291100708 Containerized Offices - Molo</b>				
3110200 Construction of Building	-	-	11,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>11,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,000,000</b>	-
<b>1291100709 Containerized Offices - Maua</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1291100710 Containerized Offices - Kikuyu</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1291100711 Containerized Offices - Keroka</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1291100712 Containerized Offices - Siakago</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1291100713 Containerized Offices - Githongo</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1291100714 Containerized Offices - Tigania</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1291100715 Containerized Offices - Kandara</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1291100700 Containerized Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	<b>125,000,000</b>	-
<b>1291100800 Refurbishment of ODPP County Office .</b>				
<b>1291100801 Refurbishment of ODPP County Office - HQ</b>				
3110200 Construction of Building	-	-	26,000,000	114,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>26,000,000</b>	<b>114,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>26,000,000</b>	<b>114,000,000</b>
<b>1291100803 Refurbishment of ODPP County Office - Kericho</b>				
3110200 Construction of Building	-	7,000,000	-	-

**VOTE D1291 Office of the Director of Public Prosecutions**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1291100804 Refurbishment of ODPP County Office - Kapsabet</b>				
3110200 Construction of Building	-	-	-	6,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	6,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	6,000,000
<b>1291100806 Refurbishment of ODPP County Office - Nyeri</b>				
3110200 Construction of Building	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	3,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,000,000	-	-
<b>1291100807 Refurbishment of ODPP County Office - Nyamira</b>				
3110200 Construction of Building	-	-	6,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	6,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	6,000,000	-
<b>1291100808 Refurbishment of ODPP County Office - Bondo</b>				
3110200 Construction of Building	-	-	6,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	6,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	6,000,000	-
<b>1291100809 Refurbishment of ODPP County Office - Ndhiwa</b>				
3110200 Construction of Building	-	-	6,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	6,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	6,000,000	-
<b>1291100810 Refurbishment of ODPP County Office - Mbita</b>				
3110200 Construction of Building	-	-	-	6,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	6,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	6,000,000
<b>1291100811 Refurbishment of ODPP County Office - Butere</b>				
3110200 Construction of Building	-	-	-	6,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	6,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	6,000,000
<b>1291100812 Refurbishment of ODPP County Office - Butali</b>				
3110200 Construction of Building	-	-	-	6,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	6,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	6,000,000
<b>1291100800 Refurbishment of ODPP County Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	44,000,000	138,000,000
<b>1291101000 UNFPA 8th Country Programme on FGM.</b>				
<b>1291101001 UNFPA 8th Country Programme on FGM</b>				
2210700 Training Expenses	6,000,000	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	6,000,000	6,000,000	6,000,000	6,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,000,000	6,000,000	6,000,000	6,000,000

**VOTE D1291 Office of the Director of Public Prosecutions**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1291101000 UNFPA 8th Country Programme on FGM</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1291101100 Nairobi ODPP Office.</b>				
<b>1291101101 Nairobi ODPP Office - Headquarters</b>				
3110300 Refurbishment of Buildings	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1291101100 Nairobi ODPP Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1291101700 Uadilifu Case Management System.</b>				
<b>1291101701 Uadilifu Case Management System</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	45,000,000	40,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>90,000,000</b>
<b>1291101700 Uadilifu Case Management System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>90,000,000</b>
<b>1291101800 Construction of ODPP Offices.</b>				
<b>1291101801 Siaya</b>				
3110200 Construction of Building	-	-	20,000,000	19,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>19,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>19,000,000</b>
<b>1291101802 Baringo</b>				
3110200 Construction of Building	-	-	20,000,000	19,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>19,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>19,000,000</b>
<b>1291101803 Kitale</b>				
3110200 Construction of Building	-	-	-	39,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,000,000</b>
<b>1291101804 Kakuma</b>				
3110200 Construction of Building	-	-	-	39,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,000,000</b>
<b>1291101805 Kakamega</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>
<b>1291101800 Construction of ODPP Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>136,000,000</b>

**VOTE D1291 Office of the Director of Public Prosecutions**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>TOTAL NET EXPENDITURE FOR VOTE D1291 Office of the Director of Public Prosecutions Kshs.</b>	<b>46,000,000</b>	<b>86,000,000</b>	<b>275,000,000</b>	<b>428,000,000</b>

**VOTE 1291 Office of the Director of Public Prosecutions**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291100700 Containerized Offices.						
1291100702 Containerized Offices - Kenol						
3110200 Construction of Building	-	12,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,500,000</b>		-	-	-
1291100703 Containerized Offices - Msambweni						
3110200 Construction of Building	-	12,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,500,000</b>		-	-	-
1291100700 Containerized Offices						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
1291100800 Refurbishment of ODPP County Office .						
1291100803 Refurbishment of ODPP County Office - Kericho						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
1291100806 Refurbishment of ODPP County Office - Nyeri						



**VOTE 1291 Office of the Director of Public Prosecutions**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
1291100800 Refurbishment of ODPP County Office						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1291101000 UNFPA 8th Country Programme on FGM.						
1291101001 UNFPA 8th Country Programme on FGM						
2210700 Training Expenses	6,000,000	6,000,000	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>6,000,000</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	<b>6,000,000</b>		<b>6,000,000</b>	-	-
1291101000 UNFPA 8th Country Programme on FGM						
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	<b>6,000,000</b>		<b>6,000,000</b>	-	-
1291101100 Nairobi ODPP Office.						
1291101101 Nairobi ODPP Office - Headquarters						
3110300 Refurbishment of Buildings	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
1291101100 Nairobi ODPP Office						

**VOTE 1291 Office of the Director of Public Prosecutions**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1291101700 Uadilifu Case Management System.</b>						
<b>1291101701 Uadilifu Case Management System</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1291101700 Uadilifu Case Management System</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>45,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions</b>	<b>46,000,000</b>	<b>86,000,000</b>	-	<b>6,000,000</b>	-	-

**VOTE D1331 State Department for Environment & Climate Change**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

**I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Capital Expenditure**

(KShs 1,664,702,439)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	20,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1331100400 Green Innovation Award Project-NetFund	8,500,000	8,500,000	-	8,500,000	20,000,000	20,000,000
1331100500 Purchase of digital instrument	15,000,000	30,000,000	-	30,000,000	85,000,000	141,000,000
1331100600 High Performance Computing Platform	20,000,000	20,000,000	-	20,000,000	100,000,000	117,000,000
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III	67,000,000	70,000,000	-	70,000,000	151,000,000	146,000,000
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	-	15,000,000	-	15,000,000	180,000,000	205,000,000
1331100900 Weather Radar Surveillance Network	48,000,000	94,000,000	-	94,000,000	205,000,000	232,000,000
1331101000 Construction of Centres of excellence and innovation on environment	-	8,500,000	-	8,500,000	35,000,000	65,000,000
1331101300 National Solid Waste Management	40,000,000	20,000,000	-	20,000,000	50,000,000	60,000,000
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	10,000,000	-	-	-	-	-
1331101600 Community Livelihood Improvement Programme (CLIP)	10,000,000	10,000,000	-	10,000,000	22,000,000	28,000,000

**VOTE D1331 State Department for Environment & Climate Change**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

**I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Capital Expenditure**

(KShs 1,664,702,439)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331101700 Plastic Waste Management and Pollution Control	22,500,000	15,000,000	-	15,000,000	50,000,000	60,000,000
1331102000 Sound Chemicals and Waste Management Kenya	12,000,000	12,000,000	-	12,000,000	20,000,000	20,000,000
1331102200 Implementation of National Climate Change Action Plan	90,000,000	35,000,000	-	35,000,000	118,000,000	120,000,000
1331102400 Securing and Protection of Water Towers	20,000,000	-	-	-	-	-
1331102600 Africa Environmental Health and Pollution Management Project	188,000,000	173,000,000	-	173,000,000	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	155,000,000	132,000,000	-	132,000,000	188,000,000	175,000,000
1331102800 Strategic Sector Support Phase II	22,000,000	10,000,000	-	10,000,000	34,000,000	34,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	10,000,000	10,000,000	-	10,000,000	29,000,000	30,000,000
1331103300 Kenya Gold Mercury-Free ASGM Project	100,000,000	150,000,000	70,000,000	80,000,000	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	100,000,000	100,000,000	-	100,000,000	150,000,000	170,000,000
1331103600 Global Development Review of NIPs	23,000,000	23,000,000	-	23,000,000	25,000,000	25,000,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate	129,796,186	129,796,186	-	129,796,186	170,000,000	150,000,000

**VOTE D1331 State Department for Environment & Climate Change**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

**I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Capital Expenditure**

(KShs 1,664,702,439)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331104000 UNEP - Early action Support (EAS) Project	13,000,000	13,000,000	-	13,000,000	-	-
1331104100 Agroforestry and Commercial Forestry	171,000,000	171,000,000	-	171,000,000	50,000,000	-
1331104200 Increasing Global Implementation of GHS	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1331104300 Lake Naivasha Basin Ecosystem Based Management	70,000,000	70,000,000	-	70,000,000	80,000,000	90,000,000
1331104400 Enhancing Community Resilience & Water Security	300,000,000	300,000,000	-	300,000,000	499,000,000	409,000,000
1331104500 Restoration of Wetlands and Degraded Ecosystems	-	74,906,253	-	74,906,253	238,000,000	339,000,000
1331104700 Environment Complaints Management System	-	10,000,000	-	10,000,000	20,000,000	20,000,000
<b>TOTAL FOR VOTE D1331 State Department for Environment &amp; Climate Change</b>	<b>1,674,796,186</b>	<b>1,734,702,439</b>	<b>70,000,000</b>	<b>1,664,702,439</b>	<b>2,549,000,000</b>	<b>2,686,000,000</b>

**VOTE D1331 State Department for Environment & Climate Change**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1331100200 Phasing out Ozone Depleting Substances Project Operationalized.</b>				
<b>1331100201 Headquarters</b>				
2640500 Other Capital Grants and Transfers	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1331100200 Phasing out Ozone Depleting Substances Project Operationalized</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1331100400 Green Innovation Award Project-NetFund.</b>				
<b>1331100401 Green Innovation Award - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,500,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	<b>8,500,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	<b>8,500,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1331100400 Green Innovation Award Project-NetFund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,500,000</b>	<b>8,500,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1331100500 Purchase of digital instrument.</b>				
<b>1331100501 Purchase of digital instrument - Headquarters</b>				
2220200 Routine Maintenance - Other Assets	-	-	25,000,000	35,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	30,000,000	60,000,000	106,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>85,000,000</b>	<b>141,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>85,000,000</b>	<b>141,000,000</b>
<b>1331100500 Purchase of digital instrument</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>85,000,000</b>	<b>141,000,000</b>
<b>1331100600 High Performance Computing Platform.</b>				
<b>1331100601 High Performance Computing Platform - Headquarters</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	20,000,000	100,000,000	117,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>117,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>117,000,000</b>
<b>1331100600 High Performance Computing Platform</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>117,000,000</b>
<b>1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.</b>				
<b>1331100701 Acquisition &amp; Installation of CAT 3 AWOS - Phase III - Headquarters</b>				
3110500 Construction and Civil Works	20,000,000	20,000,000	57,000,000	60,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	47,000,000	50,000,000	94,000,000	86,000,000
<b>GROSS EXPENDITURE</b>	<b>67,000,000</b>	<b>70,000,000</b>	<b>151,000,000</b>	<b>146,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>67,000,000</b>	<b>70,000,000</b>	<b>151,000,000</b>	<b>146,000,000</b>
<b>1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>67,000,000</b>	<b>70,000,000</b>	<b>151,000,000</b>	<b>146,000,000</b>

**VOTE D1331 State Department for Environment & Climate Change**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.</b>				
<b>1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	15,000,000	180,000,000	205,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>180,000,000</b>	<b>205,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>180,000,000</b>	<b>205,000,000</b>
<b>1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>180,000,000</b>	<b>205,000,000</b>
<b>1331100900 Weather Radar Surveillance Network.</b>				
<b>1331100901 Weather Radar Surveillance Network - Headquarters</b>				
2220200 Routine Maintenance - Other Assets	35,000,000	44,000,000	65,000,000	67,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	13,000,000	50,000,000	140,000,000	165,000,000
<b>GROSS EXPENDITURE</b>	<b>48,000,000</b>	<b>94,000,000</b>	<b>205,000,000</b>	<b>232,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,000,000</b>	<b>94,000,000</b>	<b>205,000,000</b>	<b>232,000,000</b>
<b>1331100900 Weather Radar Surveillance Network</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,000,000</b>	<b>94,000,000</b>	<b>205,000,000</b>	<b>232,000,000</b>
<b>1331101000 Construction of Centres of excellence and innovation on environment.</b>				
<b>1331101001 Centres for excellence and Innovation on environment - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	35,000,000	65,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	<b>35,000,000</b>	<b>65,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,500,000</b>	<b>35,000,000</b>	<b>65,000,000</b>
<b>1331101000 Construction of Centres of excellence and innovation on environment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>8,500,000</b>	<b>35,000,000</b>	<b>65,000,000</b>
<b>1331101300 National Solid Waste Management.</b>				
<b>1331101301 National Solid Waste Management</b>				
2640500 Other Capital Grants and Transfers	40,000,000	20,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1331101300 National Solid Waste Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1331101500 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency.</b>				
<b>1331101501 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1331101500 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1331101600 Community Livelihood Improvement Programme (CLIP).</b>				

**VOTE D1331 State Department for Environment & Climate Change**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1331101601 Community Livelihood Improvement Programme (CLIP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
2640500 Other Capital Grants and Transfers	-	10,000,000	22,000,000	28,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>22,000,000</b>	<b>28,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>22,000,000</b>	<b>28,000,000</b>
<b>1331101600 Community Livelihood Improvement Programme (CLIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>22,000,000</b>	<b>28,000,000</b>
<b>1331101700 Plastic Waste Management and Pollution Control.</b>				
<b>1331101701 Plastic Waste Management and Pollution Control</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	15,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1331101700 Plastic Waste Management and Pollution Control</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,500,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1331102000 Sound Chemicals and Waste Management Kenya.</b>				
<b>1331102001 Sound Chemicals and Waste Management Kenya</b>				
2640500 Other Capital Grants and Transfers	12,000,000	12,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1331102000 Sound Chemicals and Waste Management Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1331102200 Implementation of National Climate Change Action Plan.</b>				
<b>1331102201 Implementation of National Climate Change Action Plan</b>				
2640500 Other Capital Grants and Transfers	90,000,000	35,000,000	118,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>35,000,000</b>	<b>118,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>35,000,000</b>	<b>118,000,000</b>	<b>120,000,000</b>
<b>1331102200 Implementation of National Climate Change Action Plan</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	<b>35,000,000</b>	<b>118,000,000</b>	<b>120,000,000</b>
<b>1331102400 Securing and Protection of Water Towers.</b>				
<b>1331102401 Securing and Protection of Water Towers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1331102400 Securing and Protection of Water Towers</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1331102600 Africa Environmental Health and Pollution Management Project.</b>				



**VOTE D1331 State Department for Environment & Climate Change**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1331102601 Africa Environmental Health and Pollution Management Project</b>				
2640500 Other Capital Grants and Transfers	188,000,000	173,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>188,000,000</b>	<b>173,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>188,000,000</b>	<b>173,000,000</b>	<b>-</b>	<b>-</b>
<b>1331102600 Africa Environmental Health and Pollution Management Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>188,000,000</b>	<b>173,000,000</b>	<b>-</b>	<b>-</b>
<b>1331102700 Strengthening Drought Resilience for Farmers &amp; Pastoralists In IGAD.</b>				
<b>1331102701 Strengthening Drought Resilience for Farmers &amp; Pastoralists In IGAD</b>				
2640500 Other Capital Grants and Transfers	155,000,000	132,000,000	188,000,000	175,000,000
<b>GROSS EXPENDITURE</b>	<b>155,000,000</b>	<b>132,000,000</b>	<b>188,000,000</b>	<b>175,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>155,000,000</b>	<b>132,000,000</b>	<b>188,000,000</b>	<b>175,000,000</b>
<b>1331102700 Strengthening Drought Resilience for Farmers &amp; Pastoralists In IGAD</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>155,000,000</b>	<b>132,000,000</b>	<b>188,000,000</b>	<b>175,000,000</b>
<b>1331102800 Strategic Sector Support Phase II.</b>				
<b>1331102801 Strategic Sector Support Phase II</b>				
2640500 Other Capital Grants and Transfers	22,000,000	10,000,000	34,000,000	34,000,000
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	<b>10,000,000</b>	<b>34,000,000</b>	<b>34,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	<b>10,000,000</b>	<b>34,000,000</b>	<b>34,000,000</b>
<b>1331102800 Strategic Sector Support Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,000,000</b>	<b>10,000,000</b>	<b>34,000,000</b>	<b>34,000,000</b>
<b>1331102900 L Victoria Climate Resilience &amp; Environmental Mngmt Prj(LVCREMP).</b>				
<b>1331102901 L Victoria Climate Resilience &amp; Environmental Mngmt Prj(LVCREMP)</b>				
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	29,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>29,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>29,000,000</b>	<b>30,000,000</b>
<b>1331102900 L Victoria Climate Resilience &amp; Environmental Mngmt Prj(LVCREMP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>29,000,000</b>	<b>30,000,000</b>
<b>1331103300 Kenya Gold Mercury-Free ASGM Project.</b>				
<b>1331103301 Kenya Gold Mercury-Free ASGM Project</b>				
2640500 Other Capital Grants and Transfers	170,000,000	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	70,000,000	70,000,000	-	-
1320200 Grants from International Organizations	70,000,000	70,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>1331103300 Kenya Gold Mercury-Free ASGM Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>1331103500 Kenya ETF Reporting Programme to UNFCCC Project.</b>				

**VOTE D1331 State Department for Environment & Climate Change**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1331103501 Kenya ETF Reporting Programme to UNFCCC Project</b>				
2640500 Other Capital Grants and Transfers	100,000,000	100,000,000	150,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>170,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>170,000,000</b>
<b>1331103500 Kenya ETF Reporting Programme to UNFCCC Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>170,000,000</b>
<b>1331103600 Global Development Review of NIPs.</b>				
<b>1331103601 Global Development Review of NIPs</b>				
2640500 Other Capital Grants and Transfers	23,000,000	23,000,000	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>23,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	<b>23,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1331103600 Global Development Review of NIPs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,000,000</b>	<b>23,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1331103700 Forest Management for Improved Biodiversity Conservation &amp; Climate.</b>				
<b>1331103701 Forest Management for Improved Biodiversity Conservation &amp; Climate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	129,796,186	129,796,186	170,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>129,796,186</b>	<b>129,796,186</b>	<b>170,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>129,796,186</b>	<b>129,796,186</b>	<b>170,000,000</b>	<b>150,000,000</b>
<b>1331103700 Forest Management for Improved Biodiversity Conservation &amp; Climate</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>129,796,186</b>	<b>129,796,186</b>	<b>170,000,000</b>	<b>150,000,000</b>
<b>1331104000 UNEP - Early action Support (EAS) Project.</b>				
<b>1331104001 UNEP - Early action Support (EAS) Project</b>				
2640500 Other Capital Grants and Transfers	13,000,000	13,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>-</b>	<b>-</b>
<b>1331104000 UNEP - Early action Support (EAS) Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>-</b>	<b>-</b>
<b>1331104100 Agroforestry and Commercial Forestry.</b>				
<b>1331104101 Restoration &amp; Management of Ecosystems for Climate Change Resilience</b>				
2640500 Other Capital Grants and Transfers	171,000,000	171,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>171,000,000</b>	<b>171,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>171,000,000</b>	<b>171,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1331104100 Agroforestry and Commercial Forestry</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>171,000,000</b>	<b>171,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1331104200 Increasing Global Implementation of GHS.</b>				
<b>1331104201 Increasing Global Implementation of GHS</b>				
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	10,000,000	10,000,000

**VOTE D1331 State Department for Environment & Climate Change**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1331104200 Increasing Global Implementation of GHS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1331104300 Lake Naivasha Basin Ecosystem Based Management.</b>				
<b>1331104301 Lake Naivasha Basin Ecosystem Based Management</b>				
2640500 Other Capital Grants and Transfers	70,000,000	70,000,000	80,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>90,000,000</b>
<b>1331104300 Lake Naivasha Basin Ecosystem Based Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>90,000,000</b>
<b>1331104400 Enhancing Community Resilience &amp; Water Security.</b>				
<b>1331104401 Upper Athi Catchment Area</b>				
2640500 Other Capital Grants and Transfers	300,000,000	300,000,000	499,000,000	409,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>499,000,000</b>	<b>409,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>499,000,000</b>	<b>409,000,000</b>
<b>1331104400 Enhancing Community Resilience &amp; Water Security</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>499,000,000</b>	<b>409,000,000</b>
<b>1331104500 Restoration of Wetlands and Degraded Ecosystems.</b>				
<b>1331104501 Restoration of Wetlands and Degraded Ecosystems</b>				
2640500 Other Capital Grants and Transfers	-	74,906,253	238,000,000	339,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>74,906,253</b>	<b>238,000,000</b>	<b>339,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>74,906,253</b>	<b>238,000,000</b>	<b>339,000,000</b>
<b>1331104500 Restoration of Wetlands and Degraded Ecosystems</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>74,906,253</b>	<b>238,000,000</b>	<b>339,000,000</b>
<b>1331104700 Environment Complaints Management System.</b>				
<b>1331104701 Environment Complaints Management System</b>				
2640500 Other Capital Grants and Transfers	-	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1331104700 Environment Complaints Management System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1331 State Department for Environment &amp; Climate Change KShs.</b>	<b>1,674,796,186</b>	<b>1,664,702,439</b>	<b>2,549,000,000</b>	<b>2,686,000,000</b>

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.						
1331100201 Headquarters						
2640500 Other Capital Grants and Transfers	20,000,000	20,000,000	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		<b>20,000,000</b>	-	-
1331100200 Phasing out Ozone Depleting Substances Project Operationalized						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		<b>20,000,000</b>	-	-
1331100400 Green Innovation Award Project-NetFund.						
1331100401 Green Innovation Award - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	<b>8,500,000</b>		-	-	-
1331100400 Green Innovation Award Project-NetFund						
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	<b>8,500,000</b>		-	-	-
1331100500 Purchase of digital instrument.						
1331100501 Purchase of digital instrument - Headquarters						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>		-	-	-
1331100500 Purchase of digital instrument						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>		-	-	-
1331100600 High Performance Computing Platform.						
1331100601 High Performance Computing Platform - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
1331100600 High Performance Computing Platform						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.						
1331100701 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters						
3110500 Construction and Civil Works	20,000,000	20,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	47,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>67,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>67,000,000</b>	<b>70,000,000</b>		-	-	-

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III						
<b>NET EXPENDITURE</b>	67,000,000	70,000,000		-	-	-
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.						
1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1331100900 Weather Radar Surveillance Network.						
1331100901 Weather Radar Surveillance Network - Headquarters						
2220200 Routine Maintenance - Other Assets	35,000,000	44,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	13,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	48,000,000	94,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	48,000,000	94,000,000		-	-	-
1331100900 Weather Radar Surveillance Network						
<b>NET EXPENDITURE</b>	48,000,000	94,000,000		-	-	-
1331101000 Construction of Centres of excellence and innovation on environment.						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1331101001 Centres for excellence and Innovation on environment - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		-	-	-
<b>1331101000 Construction of Centres of excellence and innovation on environment</b>						
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		-	-	-
<b>1331101300 National Solid Waste Management.</b>						
<b>1331101301 National Solid Waste Management</b>						
2640500 Other Capital Grants and Transfers	40,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1331101300 National Solid Waste Management</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1331101500 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency.</b>						
<b>1331101501 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1331101500 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1331101600 Community Livelihood Improvement Programme (CLIP).</b>						
<b>1331101601 Community Livelihood Improvement Programme (CLIP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1331101600 Community Livelihood Improvement Programme (CLIP)</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1331101700 Plastic Waste Management and Pollution Control.</b>						
<b>1331101701 Plastic Waste Management and Pollution Control</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	<b>15,000,000</b>		-	-	-
<b>1331101700 Plastic Waste Management and Pollution Control</b>						
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	<b>15,000,000</b>		-	-	-



**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331102000 Sound Chemicals and Waste Management Kenya.						
1331102001 Sound Chemicals and Waste Management Kenya						
2640500 Other Capital Grants and Transfers	12,000,000	12,000,000	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>12,000,000</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>12,000,000</b>		<b>12,000,000</b>	-	-
1331102000 Sound Chemicals and Waste Management Kenya						
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>12,000,000</b>		<b>12,000,000</b>	-	-
1331102200 Implementation of National Climate Change Action Plan.						
1331102201 Implementation of National Climate Change Action Plan						
2640500 Other Capital Grants and Transfers	90,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>35,000,000</b>		-	-	-
1331102200 Implementation of National Climate Change Action Plan						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>35,000,000</b>		-	-	-
1331102400 Securing and Protection of Water Towers.						
1331102401 Securing and Protection of Water Towers						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1331102400 Securing and Protection of Water Towers						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1331102600 Africa Environmental Health and Pollution Management Project.						
1331102601 Africa Environmental Health and Pollution Management Project						
2640500 Other Capital Grants and Transfers	188,000,000	173,000,000	-	173,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>188,000,000</b>	<b>173,000,000</b>	-	<b>173,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>188,000,000</b>	<b>173,000,000</b>		<b>173,000,000</b>	-	-
1331102600 Africa Environmental Health and Pollution Management Project						
<b>NET EXPENDITURE</b>	<b>188,000,000</b>	<b>173,000,000</b>		<b>173,000,000</b>	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.						
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
2640500 Other Capital Grants and Transfers	155,000,000	132,000,000	-	132,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>155,000,000</b>	<b>132,000,000</b>	-	<b>132,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>155,000,000</b>	<b>132,000,000</b>		<b>132,000,000</b>	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
<b>NET EXPENDITURE</b>	<b>155,000,000</b>	<b>132,000,000</b>		<b>132,000,000</b>	-	-

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331102800 Strategic Sector Support Phase II.						
1331102801 Strategic Sector Support Phase II						
2640500 Other Capital Grants and Transfers	22,000,000	10,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
1331102800 Strategic Sector Support Phase II						
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).						
1331102901 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)						
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project.						
1331103301 Kenya Gold Mercury-Free ASGM Project						
2640500 Other Capital Grants and Transfers	170,000,000	150,000,000	70,000,000	80,000,000	-	-

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>150,000,000</b>	70,000,000	<b>80,000,000</b>	-	-
Appropriations in Aid	70,000,000	70,000,000		-		-
1320200 Grants from International Organizations	70,000,000	70,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		<b>80,000,000</b>	-	-
<b>1331103300 Kenya Gold Mercury-Free ASGM Project</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		<b>80,000,000</b>	-	-
<b>1331103500 Kenya ETF Reporting Programme to UNFCCC Project.</b>						
<b>1331103501 Kenya ETF Reporting Programme to UNFCCC Project</b>						
2640500 Other Capital Grants and Transfers	100,000,000	100,000,000	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		<b>100,000,000</b>	-	-
<b>1331103500 Kenya ETF Reporting Programme to UNFCCC Project</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		<b>100,000,000</b>	-	-
<b>1331103600 Global Development Review of NIPs.</b>						
<b>1331103601 Global Development Review of NIPs</b>						
2640500 Other Capital Grants and Transfers	23,000,000	23,000,000	-	23,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>23,000,000</b>	-	<b>23,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	<b>23,000,000</b>		<b>23,000,000</b>	-	-

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331103600 Global Development Review of NIPs						
NET EXPENDITURE	23,000,000	23,000,000		23,000,000	-	-
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.						
1331103701 Forest Management for Improved Biodiversity Conservation & Climate						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,796,186	129,796,186	-	129,796,186	-	-
GROSS EXPENDITURE	129,796,186	129,796,186	-	129,796,186	-	-
NET EXPENDITURE	129,796,186	129,796,186		129,796,186	-	-
1331103700 Forest Management for Improved Biodiversity Conservation & Climate						
NET EXPENDITURE	129,796,186	129,796,186		129,796,186	-	-
1331104000 UNEP - Early action Support (EAS) Project.						
1331104001 UNEP - Early action Support (EAS) Project						
2640500 Other Capital Grants and Transfers	13,000,000	13,000,000	-	13,000,000	-	-
GROSS EXPENDITURE	13,000,000	13,000,000	-	13,000,000	-	-
NET EXPENDITURE	13,000,000	13,000,000		13,000,000	-	-
1331104000 UNEP - Early action Support (EAS) Project						
NET EXPENDITURE	13,000,000	13,000,000		13,000,000	-	-
1331104100 Agroforestry and Commercial Forestry.						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1331104101 Restoration &amp; Management of Ecosystems for Climate Change Resilience</b>						
2640500 Other Capital Grants and Transfers	171,000,000	171,000,000	-	171,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>171,000,000</b>	<b>171,000,000</b>	<b>-</b>	<b>171,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>171,000,000</b>	<b>171,000,000</b>		<b>171,000,000</b>	<b>-</b>	<b>-</b>
<b>1331104100 Agroforestry and Commercial Forestry</b>						
<b>NET EXPENDITURE</b>	<b>171,000,000</b>	<b>171,000,000</b>		<b>171,000,000</b>	<b>-</b>	<b>-</b>
<b>1331104200 Increasing Global Implementation of GHS.</b>						
<b>1331104201 Increasing Global Implementation of GHS</b>						
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1331104200 Increasing Global Implementation of GHS</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1331104300 Lake Naivasha Basin Ecosystem Based Management.</b>						
<b>1331104301 Lake Naivasha Basin Ecosystem Based Management</b>						
2640500 Other Capital Grants and Transfers	70,000,000	70,000,000	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>		<b>70,000,000</b>	<b>-</b>	<b>-</b>

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1331104300 Lake Naivasha Basin Ecosystem Based Management</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>		<b>70,000,000</b>	-	-
<b>1331104400 Enhancing Community Resilience &amp; Water Security.</b>						
<b>1331104401 Upper Athi Catchment Area</b>						
2640500 Other Capital Grants and Transfers	300,000,000	300,000,000	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	-	<b>300,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>		<b>300,000,000</b>	-	-
<b>1331104400 Enhancing Community Resilience &amp; Water Security</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>		<b>300,000,000</b>	-	-
<b>1331104500 Restoration of Wetlands and Degraded Ecosystems.</b>						
<b>1331104501 Restoration of Wetlands and Degraded Ecosystems</b>						
2640500 Other Capital Grants and Transfers	-	74,906,253	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>74,906,253</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>74,906,253</b>		-	-	-
<b>1331104500 Restoration of Wetlands and Degraded Ecosystems</b>						
<b>NET EXPENDITURE</b>	-	<b>74,906,253</b>		-	-	-
<b>1331104700 Environment Complaints Management System.</b>						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331104701 Environment Complaints Management System						
2640500 Other Capital Grants and Transfers	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1331104700 Environment Complaints Management System						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1331 State Department for Environment &amp; Climate Change</b>	<b>1,674,796,186</b>	<b>1,664,702,439</b>	<b>70,000,000</b>	<b>1,243,796,186</b>	-	-



**VOTE D1332 State Department for Forestry**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

**I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure**

(KShs 2,781,041,057)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project	-	50,000,000	-	50,000,000	47,000,000	60,000,000
1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)	-	-	-	-	32,000,000	60,000,000
1332100500 Construction of Farmers Resource Centre- Migori	-	5,000,000	-	5,000,000	8,000,000	10,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta	-	5,000,000	-	5,000,000	8,000,000	8,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres	-	2,000,000	-	2,000,000	3,000,000	3,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland	-	10,000,000	-	10,000,000	16,000,000	21,000,000
1332100900 Development of forest research technologies	-	-	-	-	80,000,000	100,000,000
1332101000 Natural Forestry Programme	-	-	-	-	104,000,000	127,000,000
1332101100 Forest Plantations	-	65,000,000	-	65,000,000	202,000,000	253,000,000
1332101200 Farm and Dryland Forest Development	-	30,000,000	-	30,000,000	126,000,000	106,000,000
1332101300 Forest rangers Camps Rehabilitation	-	61,000,000	-	61,000,000	110,000,000	126,000,000

**VOTE D1332 State Department for Forestry**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

(KShs 2,781,041,057)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1332101400 Forest roads	-	30,000,000	-	30,000,000	100,000,000	206,000,000
1332101600 Forest Fire Protection Management Project	-	-	-	-	70,000,000	124,000,000
1332101700 Construction of Tree Seed Processing Units	-	-	-	-	240,000,000	266,000,000
1332101800 Green Zones Development Support Project Phase II	800,000,000	1,276,000,000	476,000,000	800,000,000	5,012,500,000	4,461,500,000
1332101900 Tree Growing Campaign and Rangeland Restoration	500,000,000	1,698,041,057	-	1,698,041,057	8,651,500,000	8,741,500,000
1332102000 Construction of Glass Houses - Regional	-	-	-	-	8,000,000	10,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	-	800,000,000	800,000,000	-	4,601,000,000	4,000,000,000
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys	-	-	-	-	77,000,000	98,000,000
1332102700 International Union of Forest Research Organization	-	-	-	-	50,000,000	100,000,000
1332103200 Completion of Ugenya Forestry College Workshops	-	25,000,000	-	25,000,000	-	-
<b>TOTAL FOR VOTE D1332 State Department for Forestry</b>	<b>1,300,000,000</b>	<b>4,057,041,057</b>	<b>1,276,000,000</b>	<b>2,781,041,057</b>	<b>19,546,000,000</b>	<b>18,881,000,000</b>

**VOTE D1332 State Department for Forestry**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.</b>				
<b>1332100101 Suswa Lake Magadi - Migori Environment Restoration Project</b>				
2640500 Other Capital Grants and Transfers	-	50,000,000	47,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>47,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>47,000,000</b>	<b>60,000,000</b>
<b>1332100100 Suswa Lake Magadi - Migori Environment Restoration Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>47,000,000</b>	<b>60,000,000</b>
<b>1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE).</b>				
<b>1332100401 Forest Irrigation Climate and Green Energy PROJECT (FICaGE) - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	32,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>32,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>32,000,000</b>	<b>60,000,000</b>
<b>1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>32,000,000</b>	<b>60,000,000</b>
<b>1332100500 Construction of Farmers Resource Centre- Migori.</b>				
<b>1332100501 Construction of Farmers Resource Centre- Migori - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	8,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>8,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>8,000,000</b>	<b>10,000,000</b>
<b>1332100500 Construction of Farmers Resource Centre- Migori</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>8,000,000</b>	<b>10,000,000</b>
<b>1332100600 Construction of Farmers Resource Centre- Taita Taveta.</b>				
<b>1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	8,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1332100600 Construction of Farmers Resource Centre- Taita Taveta</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>1332100700 Installation of water hydrants in Muguga and Kitui Centres.</b>				
<b>1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>1332100700 Installation of water hydrants in Muguga and Kitui Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>1332100800 Development of TIVA forest as a centre of excellence for dryland.</b>				

**VOTE D1332 State Department for Forestry**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	16,000,000	21,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	16,000,000	21,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	16,000,000	21,000,000
<b>1332100800 Development of TIVA forest as a centre of excellence for dryland</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	16,000,000	21,000,000
<b>1332100900 Development of forest research technologies.</b>				
<b>1332100901 Development of forest research technologies</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	80,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	80,000,000	100,000,000
<b>1332100900 Development of forest research technologies</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	80,000,000	100,000,000
<b>1332101000 Natural Forestry Programme.</b>				
<b>1332101001 Natural Forestry Programme - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	104,000,000	127,000,000
<b>GROSS EXPENDITURE</b>	-	-	104,000,000	127,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	104,000,000	127,000,000
<b>1332101000 Natural Forestry Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	104,000,000	127,000,000
<b>1332101100 Forest Plantations.</b>				
<b>1332101101 Forest Plantations</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	202,000,000	253,000,000
<b>GROSS EXPENDITURE</b>	-	65,000,000	202,000,000	253,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	65,000,000	202,000,000	253,000,000
<b>1332101100 Forest Plantations</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	65,000,000	202,000,000	253,000,000
<b>1332101200 Farm and Dryland Forest Development.</b>				
<b>1332101201 Farm and Dryland Forest Development - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	126,000,000	106,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	126,000,000	106,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	126,000,000	106,000,000
<b>1332101200 Farm and Dryland Forest Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	30,000,000	126,000,000	106,000,000
<b>1332101300 Forest rangers Camps Rehabilitation.</b>				
<b>1332101301 Forest rangers Camps Rehabilitation - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,000,000	110,000,000	126,000,000

**VOTE D1332 State Department for Forestry**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	61,000,000	110,000,000	126,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	61,000,000	110,000,000	126,000,000
<b>1332101300 Forest rangers Camps Rehabilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	61,000,000	110,000,000	126,000,000
<b>1332101400 Forest roads.</b>				
<b>1332101401 Forest roads - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	100,000,000	206,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	100,000,000	206,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	100,000,000	206,000,000
<b>1332101400 Forest roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	30,000,000	100,000,000	206,000,000
<b>1332101600 Forest Fire Protection Management Project.</b>				
<b>1332101601 Forest Fire Protection Management Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	70,000,000	124,000,000
<b>GROSS EXPENDITURE</b>	-	-	70,000,000	124,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	70,000,000	124,000,000
<b>1332101600 Forest Fire Protection Management Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	70,000,000	124,000,000
<b>1332101700 Construction of Tree Seed Processing Units.</b>				
<b>1332101701 Construction of Tree Seed Processing Units</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	240,000,000	266,000,000
<b>GROSS EXPENDITURE</b>	-	-	240,000,000	266,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	240,000,000	266,000,000
<b>1332101700 Construction of Tree Seed Processing Units</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	240,000,000	266,000,000
<b>1332101800 Green Zones Development Support Project Phase II.</b>				
<b>1332101801 Green Zones Development Support Project Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,276,000,000	1,276,000,000	5,012,500,000	4,461,500,000
<b>GROSS EXPENDITURE</b>	1,276,000,000	1,276,000,000	5,012,500,000	4,461,500,000
Appropriations in Aid	476,000,000	476,000,000	4,601,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	476,000,000	476,000,000	4,601,000,000	4,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	800,000,000	800,000,000	411,500,000	461,500,000
<b>1332101800 Green Zones Development Support Project Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	800,000,000	800,000,000	411,500,000	461,500,000
<b>1332101900 Tree Growing Campaign and Rangeland Restoration.</b>				
<b>1332101901 National Tree Growing Campaign and Rangeland Restoration Project</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	-	100,000,000	100,000,000

**VOTE D1332 State Department for Forestry**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	140,000,000	375,000,000	375,000,000
2640500 Other Capital Grants and Transfers	500,000,000	145,000,000	345,000,000	445,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	300,000,000	744,500,000	734,500,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>585,000,000</b>	<b>1,564,500,000</b>	<b>1,654,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>585,000,000</b>	<b>1,564,500,000</b>	<b>1,654,500,000</b>
<b>1332101902 National Tree Growing Campaign &amp; Rangeland Restoration - KFS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	843,041,057	5,624,000,000	5,624,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>843,041,057</b>	<b>5,624,000,000</b>	<b>5,624,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>843,041,057</b>	<b>5,624,000,000</b>	<b>5,624,000,000</b>
<b>1332101903 National Tree Growing Campaign &amp; Rangeland Restoration - KEFRI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	1,333,000,000	1,333,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>200,000,000</b>	<b>1,333,000,000</b>	<b>1,333,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>200,000,000</b>	<b>1,333,000,000</b>	<b>1,333,000,000</b>
<b>1332101907 Tree Growing in ASAL Areas</b>				
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	70,000,000	130,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>70,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>70,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>
<b>1332101900 Tree Growing Campaign and Rangeland Restoration</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>1,698,041,057</b>	<b>8,651,500,000</b>	<b>8,741,500,000</b>
<b>1332102000 Construction of Glass Houses - Regional.</b>				
<b>1332102001 Construction of Glass Houses - Regional</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	8,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>	<b>10,000,000</b>
<b>1332102000 Construction of Glass Houses - Regional</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>	<b>10,000,000</b>
<b>1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.</b>				
<b>1332102201 Capacity Development for Modern Technology in Forest Fire Management</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	800,000,000	4,601,000,000	4,000,000,000
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>800,000,000</b>	<b>4,601,000,000</b>	<b>4,000,000,000</b>
Appropriations in Aid	800,000,000	800,000,000	4,601,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000	4,601,000,000	4,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1332102400 Construction of Boreholes, Nursery, Water Supply &amp; Desalination Sys.</b>				
<b>1332102401 Construction of Boreholes, Nursery, Water Supply &amp; Desalination Sys</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	77,000,000	98,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>77,000,000</b>	<b>98,000,000</b>

**VOTE D1332 State Department for Forestry**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	77,000,000	98,000,000
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys				
NET EXPENDITURE Head ... KShs.	-	-	77,000,000	98,000,000
1332102700 International Union of Forest Research Organization.				
1332102701 International Union of Forest Research Organization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	100,000,000
GROSS EXPENDITURE	-	-	50,000,000	100,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	50,000,000	100,000,000
1332102700 International Union of Forest Research Organization				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	100,000,000
1332103200 Completion of Ugenya Forestry College Workshops.				
1332103201 Completion of Ugenya Forestry College Workshops				
2640500 Other Capital Grants and Transfers	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	25,000,000	-	-
1332103200 Completion of Ugenya Forestry College Workshops				
NET EXPENDITURE Head ... KShs.	-	25,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1332 State Department for Forestry KShs.	1,300,000,000	2,781,041,057	10,344,000,000	10,881,000,000

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.						
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project						
2640500 Other Capital Grants and Transfers	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
1332100500 Construction of Farmers Resource Centre- Migori.						
1332100501 Construction of Farmers Resource Centre- Migori - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
1332100500 Construction of Farmers Resource Centre- Migori						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
1332100600 Construction of Farmers Resource Centre- Taita Taveta.						
1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ						



**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1332100600 Construction of Farmers Resource Centre- Taita Taveta</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1332100700 Installation of water hydrants in Muguga and Kitui Centres.</b>						
<b>1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1332100700 Installation of water hydrants in Muguga and Kitui Centres</b>						
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1332100800 Development of TIVA forest as a centre of excellence for dryland.</b>						
<b>1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1332100800 Development of TIVA forest as a centre of excellence for dryland</b>						

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1332101100 Forest Plantations.</b>						
<b>1332101101 Forest Plantations</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	65,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	65,000,000		-	-	-
<b>1332101100 Forest Plantations</b>						
<b>NET EXPENDITURE</b>	-	65,000,000		-	-	-
<b>1332101200 Farm and Dryland Forest Development.</b>						
<b>1332101201 Farm and Dryland Forest Development - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1332101200 Farm and Dryland Forest Development</b>						
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1332101300 Forest rangers Camps Rehabilitation.</b>						
<b>1332101301 Forest rangers Camps Rehabilitation - HQ</b>						

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>61,000,000</b>		-	-	-
<b>1332101300 Forest rangers Camps Rehabilitation</b>						
<b>NET EXPENDITURE</b>	-	<b>61,000,000</b>		-	-	-
<b>1332101400 Forest roads.</b>						
<b>1332101401 Forest roads - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1332101400 Forest roads</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1332101800 Green Zones Development Support Project Phase II.</b>						
<b>1332101801 Green Zones Development Support Project Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,276,000,000	1,276,000,000	-	-	476,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>1,276,000,000</b>	<b>1,276,000,000</b>	-	-	<b>476,000,000</b>	<b>800,000,000</b>
Appropriations in Aid	476,000,000	476,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	476,000,000	476,000,000		-		-

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>800,000,000</b>		-	-	<b>800,000,000</b>
<b>1332101800 Green Zones Development Support Project Phase II</b>						
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>800,000,000</b>		-	-	<b>800,000,000</b>
<b>1332101900 Tree Growing Campaign and Rangeland Restoration.</b>						
<b>1332101901 National Tree Growing Campaign and Rangeland Restoration Project</b>						
2211300 Other Operating Expenses	-	140,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	500,000,000	145,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>585,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>585,000,000</b>		-	-	-
<b>1332101902 National Tree Growing Campaign &amp; Rangeland Restoration - KFS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	843,041,057	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>843,041,057</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>843,041,057</b>		-	-	-
<b>1332101903 National Tree Growing Campaign &amp; Rangeland Restoration - KEFRI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1332101907 Tree Growing in ASAL Areas</b>						

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>1332101900 Tree Growing Campaign and Rangeland Restoration</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>1,698,041,057</b>		-	-	-
<b>1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.</b>						
<b>1332102201 Capacity Development for Modern Technology in Forest Fire Management</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	800,000,000	-	-	800,000,000	-
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>800,000,000</b>	-	-	<b>800,000,000</b>	-
Appropriations in Aid	800,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1332103200 Completion of Ugenya Forestry College Workshops.</b>						
<b>1332103201 Completion of Ugenya Forestry College Workshops</b>						
2640500 Other Capital Grants and Transfers	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	25,000,000		-	-	-
1332103200 Completion of Ugenya Forestry College Workshops						
NET EXPENDITURE	-	25,000,000		-	-	-
TOTAL FOR VOTE D1332 State Department for Forestry	1,300,000,000	2,781,041,057	-	-	1,276,000,000	800,000,000

**VOTE D2021 National Land Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Land Commission, for capital expenditure.

(KShs 556,104,101)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2021100200 ICT Networking & Infrastructure	-	22,020,000	-	22,020,000	146,000,000	50,400,000
2021100500 Development of Inventory for Public Land	-	34,084,101	-	34,084,101	921,000,000	139,600,000
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land	-	200,000,000	-	200,000,000	150,000,000	100,000,000
2021100800 Compulsory Land Acquisition	-	300,000,000	-	300,000,000	-	-
<b>TOTAL FOR VOTE D2021 National Land Commission</b>	-	<b>556,104,101</b>	-	<b>556,104,101</b>	<b>1,217,000,000</b>	<b>290,000,000</b>

**VOTE D2021 National Land Commission**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D2021 National Land Commission**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>2021100200 ICT Networking &amp; Infrastructure.</b>				
<b>2021100201 ICT Networking &amp; Infrastructure - Headquarters</b>				
3111000 Purchase of Office Furniture and General Equipment	-	22,020,000	146,000,000	50,400,000
<b>GROSS EXPENDITURE</b>	-	<b>22,020,000</b>	<b>146,000,000</b>	<b>50,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>22,020,000</b>	<b>146,000,000</b>	<b>50,400,000</b>
<b>2021100200 ICT Networking &amp; Infrastructure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>22,020,000</b>	<b>146,000,000</b>	<b>50,400,000</b>
<b>2021100500 Development of Inventory for Public Land.</b>				
<b>2021100501 Development of Inventory for Public Land</b>				
2211300 Other Operating Expenses	-	34,084,101	921,000,000	139,600,000
<b>GROSS EXPENDITURE</b>	-	<b>34,084,101</b>	<b>921,000,000</b>	<b>139,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>34,084,101</b>	<b>921,000,000</b>	<b>139,600,000</b>
<b>2021100500 Development of Inventory for Public Land</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>34,084,101</b>	<b>921,000,000</b>	<b>139,600,000</b>
<b>2021100600 Final Survey and Vesting of Compulsory Acquired Public Land.</b>				
<b>2021100601 Final Survey and Vesting of Compulsory Acquired Public Land</b>				
3130100 Acquisition of Land	-	200,000,000	150,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>2021100600 Final Survey and Vesting of Compulsory Acquired Public Land</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>200,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>2021100800 Compulsory Land Acquisition.</b>				
<b>2021100804 Dongo Kundu By-Pass</b>				
2640500 Other Capital Grants and Transfers	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	-	-
<b>2021100800 Compulsory Land Acquisition</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>300,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D2021 National Land Commission KShs.</b>	-	<b>556,104,101</b>	<b>1,217,000,000</b>	<b>290,000,000</b>



**VOTE 2021 National Land Commission**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021100200 ICT Networking & Infrastructure.						
2021100201 ICT Networking & Infrastructure - Headquarters						
3111000 Purchase of Office Furniture and General Equipment	-	22,020,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	22,020,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	22,020,000		-	-	-
2021100200 ICT Networking & Infrastructure						
<b>NET EXPENDITURE</b>	-	22,020,000		-	-	-
2021100500 Development of Inventory for Public Land.						
2021100501 Development of Inventory for Public Land						
2211300 Other Operating Expenses	-	34,084,101	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	34,084,101	-	-	-	-
<b>NET EXPENDITURE</b>	-	34,084,101		-	-	-
2021100500 Development of Inventory for Public Land						
<b>NET EXPENDITURE</b>	-	34,084,101		-	-	-
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land.						
2021100601 Final Survey and Vesting of Compulsory Acquired Public Land						

**VOTE 2021 National Land Commission**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3130100 Acquisition of Land	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>2021100600 Final Survey and Vesting of Compulsory Acquired Public Land</b>						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>2021100800 Compulsory Land Acquisition.</b>						
<b>2021100804 Dongo Kundu By-Pass</b>						
2640500 Other Capital Grants and Transfers	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>2021100800 Compulsory Land Acquisition</b>						
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D2021 National Land Commission</b>	-	<b>556,104,101</b>	-	-	-	-

**VOTE D2031 Independent Electoral and Boundaries Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Independent Electoral and Boundaries Commission, for capital expenditure.

(KShs 30,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2031101600 Construction of Uchaguzi Centre	-	-	-	-	275,500,000	602,100,000
2031101700 Construction of Office Block & Ware House - Nyandarua County	-	30,000,000	-	30,000,000	15,000,000	-
2031101800 Construction of Office Block & Ware House - Busia County	-	-	-	-	42,000,000	-
2031101900 Construction of Office Block & Ware House - Turkana County	-	-	-	-	52,000,000	-
<b>TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission</b>	-	<b>30,000,000</b>	-	<b>30,000,000</b>	<b>384,500,000</b>	<b>602,100,000</b>

**VOTE D2031 Independent Electoral and Boundaries Commission**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D2031 Independent Electoral and Boundaries Commission

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>2031101600 Construction of Uchaguzi Centre.</b>				
<b>2031101601 Construction of Uchaguzi Centre</b>				
3110200 Construction of Building	-	-	275,500,000	602,100,000
<b>GROSS EXPENDITURE</b>	-	-	<b>275,500,000</b>	<b>602,100,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>275,500,000</b>	<b>602,100,000</b>
<b>2031101600 Construction of Uchaguzi Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>275,500,000</b>	<b>602,100,000</b>
<b>2031101700 Construction of Office Block &amp; Ware House - Nyandarua County.</b>				
<b>2031101701 Construction of Office Block &amp; Ware House - Nyandarua County</b>				
3110200 Construction of Building	-	30,000,000	15,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>15,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>15,000,000</b>	-
<b>2031101700 Construction of Office Block &amp; Ware House - Nyandarua County</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>15,000,000</b>	-
<b>2031101800 Construction of Office Block &amp; Ware House - Busia County.</b>				
<b>2031101801 Construction of Office Block &amp; Ware House - Busia County</b>				
3110200 Construction of Building	-	-	42,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>42,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>42,000,000</b>	-
<b>2031101800 Construction of Office Block &amp; Ware House - Busia County</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>42,000,000</b>	-
<b>2031101900 Construction of Office Block &amp; Ware House - Turkana County.</b>				
<b>2031101901 Construction of Office Block &amp; Ware House - Turkana County</b>				
3110200 Construction of Building	-	-	52,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>52,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>52,000,000</b>	-
<b>2031101900 Construction of Office Block &amp; Ware House - Turkana County</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>52,000,000</b>	-
<b>TOTAL NET EXPENDITURE FOR VOTE D2031 Independent Electoral and Boundaries Commission KShs.</b>	-	<b>30,000,000</b>	<b>384,500,000</b>	<b>602,100,000</b>

**VOTE 2031 Independent Electoral and Boundaries Commission**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2031101700 Construction of Office Block & Ware House - Nyandarua County.						
2031101701 Construction of Office Block & Ware House - Nyandarua County						
3110200 Construction of Building	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
2031101700 Construction of Office Block & Ware House - Nyandarua County						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission</b>	-	<b>30,000,000</b>	-	-	-	-

**VOTE D2071 Public Service Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the Public Service Commission for Capital Expenditure

(KShs 35,300,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501	-	35,300,000	-	35,300,000	64,400,000	71,200,000
<b>TOTAL FOR VOTE D2071 Public Service Commission</b>	-	<b>35,300,000</b>	-	<b>35,300,000</b>	<b>64,400,000</b>	<b>71,200,000</b>

**VOTE D2071 Public Service Commission**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D2071 Public Service Commission**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.</b>				
<b>2071100101 Refurbishment of Old Commission House Job No 100027A</b>				
3110500 Construction and Civil Works	-	35,300,000	64,400,000	71,200,000
<b>GROSS EXPENDITURE</b>	-	<b>35,300,000</b>	<b>64,400,000</b>	<b>71,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,300,000</b>	<b>64,400,000</b>	<b>71,200,000</b>
<b>2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>35,300,000</b>	<b>64,400,000</b>	<b>71,200,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D2071 Public Service Commission KShs.</b>	-	<b>35,300,000</b>	<b>64,400,000</b>	<b>71,200,000</b>

**VOTE 2071 Public Service Commission**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.						
2071100101 Refurbishment of Old Commission House Job No 100027A						
3110500 Construction and Civil Works	-	35,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,300,000</b>		-	-	-
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501						
<b>NET EXPENDITURE</b>	-	<b>35,300,000</b>		-	-	-
<b>TOTAL FOR VOTE D2071 Public Service Commission</b>	-	<b>35,300,000</b>	-	-	-	-



**VOTE D2091 Teachers Service Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Teachers Service Commission, for capital expenditure.

(KShs 671,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2091100100 Construction of County Office Accommodation	-	42,000,000	-	42,000,000	42,000,000	42,000,000
2091100200 Kenya Secondary Education Quality Improvement	603,818,000	-	-	-	-	-
2091100300 Kenya Primary Education Equity in Learning Program	191,894,436	423,000,000	-	423,000,000	616,000,000	657,000,000
2091100500 Kenya Secondary Education Equity Improvement Program	-	206,000,000	-	206,000,000	-	-
<b>TOTAL FOR VOTE D2091 Teachers Service Commission</b>	<b>795,712,436</b>	<b>671,000,000</b>	<b>-</b>	<b>671,000,000</b>	<b>658,000,000</b>	<b>699,000,000</b>

**VOTE D2091 Teachers Service Commission**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D2091 Teachers Service Commission**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>2091100100 Construction of County Office Accommodation.</b>				
<b>2091100103 Construction of County Office Accommodation - Kilifi</b>				
3110200 Construction of Building	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
Appropriations in Aid	22,000,000	-	-	-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	22,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>2091100104 Construction of Machakos County Office</b>				
3110200 Construction of Building	17,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-
Appropriations in Aid	17,000,000	-	-	-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	17,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>2091100105 Construction of County Office Accommodation - Kwale County</b>				
3110200 Construction of Building	-	14,000,000	14,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>
<b>2091100106 Construction of County Office Accommodation - Kitui County</b>				
3110200 Construction of Building	-	14,000,000	14,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>
<b>2091100107 Construction of County Office Accommodation - Murang'a County</b>				
3110200 Construction of Building	-	14,000,000	14,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>
<b>2091100100 Construction of County Office Accommodation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>
<b>2091100200 Kenya Secondary Education Quality Improvement.</b>				
<b>2091100201 Kenya Secondary Education Quality Improvement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	603,818,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>603,818,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>603,818,000</b>	-	-	-
<b>2091100200 Kenya Secondary Education Quality Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>603,818,000</b>	-	-	-
<b>2091100300 Kenya Primary Education Equity in Learning Program.</b>				
<b>2091100301 Kenya Primary Education Equity in Learning Program</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	191,894,436	423,000,000	616,000,000	657,000,000
<b>GROSS EXPENDITURE</b>	<b>191,894,436</b>	<b>423,000,000</b>	<b>616,000,000</b>	<b>657,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>191,894,436</b>	<b>423,000,000</b>	<b>616,000,000</b>	<b>657,000,000</b>

**VOTE D2091 Teachers Service Commission**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D2091 Teachers Service Commission

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>2091100300 Kenya Primary Education Equity in Learning Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>191,894,436</b>	<b>423,000,000</b>	<b>616,000,000</b>	<b>657,000,000</b>
<b>2091100500 Kenya Secondary Education Equity Improvement Program.</b>				
<b>2091100501 Kenya Secondary Education Equity Improvement Program</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>206,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>206,000,000</b>	-	-
<b>2091100500 Kenya Secondary Education Equity Improvement Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>206,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D2091 Teachers Service Commission Kshs.</b>	<b>795,712,436</b>	<b>671,000,000</b>	<b>658,000,000</b>	<b>699,000,000</b>

**VOTE 2091 Teachers Service Commission**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>2091100100 Construction of County Office Accommodation.</b>						
<b>2091100103 Construction of County Office Accommodation - Kilifi</b>						
3110200 Construction of Building	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
Appropriations in Aid	22,000,000	-		-		-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	22,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>2091100104 Construction of Machakos County Office</b>						
3110200 Construction of Building	17,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-	-	-
Appropriations in Aid	17,000,000	-		-		-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	17,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>2091100105 Construction of County Office Accommodation - Kwale County</b>						
3110200 Construction of Building	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
<b>2091100106 Construction of County Office Accommodation - Kitui County</b>						

**VOTE 2091 Teachers Service Commission**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
<b>2091100107 Construction of County Office Accommodation - Murang'a County</b>						
3110200 Construction of Building	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
<b>2091100100 Construction of County Office Accommodation</b>						
<b>NET EXPENDITURE</b>	-	<b>42,000,000</b>		-	-	-
<b>2091100200 Kenya Secondary Education Quality Improvement.</b>						
<b>2091100201 Kenya Secondary Education Quality Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	603,818,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>603,818,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>603,818,000</b>	-		-	-	-
<b>2091100200 Kenya Secondary Education Quality Improvement</b>						
<b>NET EXPENDITURE</b>	<b>603,818,000</b>	-		-	-	-
<b>2091100300 Kenya Primary Education Equity in Learning Program.</b>						
<b>2091100301 Kenya Primary Education Equity in Learning Program</b>						

**VOTE 2091 Teachers Service Commission**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	191,894,436	423,000,000	-	30,000,000	-	375,000,000
<b>GROSS EXPENDITURE</b>	<b>191,894,436</b>	<b>423,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>375,000,000</b>
<b>NET EXPENDITURE</b>	<b>191,894,436</b>	<b>423,000,000</b>		<b>30,000,000</b>	<b>-</b>	<b>375,000,000</b>
2091100300 Kenya Primary Education Equity in Learning Program						
<b>NET EXPENDITURE</b>	<b>191,894,436</b>	<b>423,000,000</b>		<b>30,000,000</b>	<b>-</b>	<b>375,000,000</b>
2091100500 Kenya Secondary Education Equity Improvement Program.						
2091100501 Kenya Secondary Education Equity Improvement Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,000,000	-	20,000,000	-	186,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>206,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>186,000,000</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>206,000,000</b>		<b>20,000,000</b>	<b>-</b>	<b>186,000,000</b>
2091100500 Kenya Secondary Education Equity Improvement Program						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>206,000,000</b>		<b>20,000,000</b>	<b>-</b>	<b>186,000,000</b>
<b>TOTAL FOR VOTE D2091 Teachers Service Commission</b>	<b>795,712,436</b>	<b>671,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>561,000,000</b>

**VOTE D2111 Auditor General**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Auditor General, for capital expenditure

(KShs 330,000,000)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2111101400 Construction of OAG Mombasa Office Block	24,235,200	300,000,000	-	300,000,000	370,100,000	788,000,000
2111101500 Institutional Support to Office of the Auditor General	45,000,000	30,000,000	-	30,000,000	3,000,000	3,000,000
<b>TOTAL FOR VOTE D2111 Auditor General</b>	<b>69,235,200</b>	<b>330,000,000</b>	<b>-</b>	<b>330,000,000</b>	<b>373,100,000</b>	<b>791,000,000</b>

**VOTE D2111 Auditor General**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D2111 Auditor General

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>2111101400 Construction of OAG Mombasa Office Block.</b>				
<b>2111101401 Construction of OAG Mombasa Office Block - HQ</b>				
2211300 Other Operating Expenses	24,235,200	-	-	-
3110200 Construction of Building	-	300,000,000	370,100,000	788,000,000
<b>GROSS EXPENDITURE</b>	<b>24,235,200</b>	<b>300,000,000</b>	<b>370,100,000</b>	<b>788,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,235,200</b>	<b>300,000,000</b>	<b>370,100,000</b>	<b>788,000,000</b>
<b>2111101400 Construction of OAG Mombasa Office Block</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,235,200</b>	<b>300,000,000</b>	<b>370,100,000</b>	<b>788,000,000</b>
<b>2111101500 Institutional Support to Office of the Auditor General.</b>				
<b>2111101501 Institutional Support to Office of the Auditor General - HQ</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,000,000	30,000,000	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>30,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
Appropriations in Aid	10,000,000	-	-	-
1320200 Grants from International Organizations	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>30,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>2111101500 Institutional Support to Office of the Auditor General</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>30,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D2111 Auditor General</b>				
<b>Kshs.</b>	<b>69,235,200</b>	<b>330,000,000</b>	<b>373,100,000</b>	<b>791,000,000</b>



**VOTE 2111 Auditor General**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111101400 Construction of OAG Mombasa Office Block.						
2111101401 Construction of OAG Mombasa Office Block - HQ						
2211300 Other Operating Expenses	24,235,200	-	-	-	-	-
3110200 Construction of Building	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,235,200</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,235,200</b>	<b>300,000,000</b>		-	-	-
2111101400 Construction of OAG Mombasa Office Block						
<b>NET EXPENDITURE</b>	<b>24,235,200</b>	<b>300,000,000</b>		-	-	-
2111101500 Institutional Support to Office of the Auditor General.						
2111101501 Institutional Support to Office of the Auditor General - HQ						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,000,000	30,000,000	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>30,000,000</b>	-	<b>30,000,000</b>	-	-
Appropriations in Aid	10,000,000	-		-		-
1320200 Grants from International Organizations	10,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>30,000,000</b>		<b>30,000,000</b>	-	-
2111101500 Institutional Support to Office of the Auditor General						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>30,000,000</b>		<b>30,000,000</b>	-	-

**VOTE 2111 Auditor General****III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D2111 Auditor General	69,235,200	330,000,000	-	30,000,000	-	-