



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT

NATIONAL ASSEMBLY

THE HANSARD

VOL. IV NO. 47

THE HANSARD

Thursday, 5th June 2025

The House met at 2.30 p.m.

[The Speaker (Hon. Moses Wetang'ula) in the Chair]

PRAYERS

QUORUM

Hon. Speaker: Serjeant-at-Arms, we have no quorum. Ring the Quorum Bell.

(The Quorum Bell was rung)

Hon. Robert Mbui, where are your Whips? Are you on the throne or you are pretending to be on it?

(Laughter)

Hon. Members, we have quorum now. Clerk-at-the-Table.

PAPERS

Hon. Speaker: Leader of the Majority Party.

Hon. Naomi Waqo (Marsabit County, UDA): Hon. Speaker, I beg to lay the following Papers on the Table:

1. Approvals granted under Article 223 of the Constitution in the Financial Year 2024/2025 from the National Treasury and Economic Planning.
2. Auditor-General's main Report and Summary Report on national government ministries, departments and agencies for the Financial Year 2023/2024.
3. Auditor-General's Report on the National Government funds for the Financial Year 2023/2024.
4. Reports of the Auditor-General and financial statements for the year ended 30th June 2023, and the certificates therein in respect of:
 - (a) David Mbiti Wambuli Technical and Vocational College;
 - (b) Emgwen Technical Training and Vocational College;
 - (c) Kibwezi West Technical and Vocational College;
 - (d) Lagdera Technical and Vocational College;
 - (e) Lodwar Technical and Vocational College;
 - (f) Moi High School, Eldoret;
 - (g) Moiben Technical and Vocational College;
 - (h) Mulango Technical and Vocational College;
 - (i) Mwala Technical and Vocational College;
 - (j) Olchorro Secondary School;
 - (k) Rachuonyo Technical and Vocational College;
 - (l) Rift Valley Institute of Science and Technology;
 - (m) Tseikuru Technical Training Institute;

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- (n) Turbo Technical and Vocational College; and,
 - (o) Wote Technical Training Institute.
5. Reports of the Auditor-General and financial statements for the year ended 30th June 2024, and the certificates therein in respect of:
- (a) Agricultural Development Corporation and Agricultural Finance Corporation Development Limited Liability Partnership;
 - (b) Communist Party of Kenya;
 - (c) Eldas Technical and Vocational College;
 - (d) Emgwen Technical Training and Vocational College;
 - (e) Ijara Technical and Vocational College;
 - (f) Kiminini Technical and Vocational College;
 - (g) Mandera Technical Training Institute;
 - (h) Rachuonyo Technical and Vocational College;
 - (i) Lamu Technical and Vocational College; and,
 - (j) Turbo Technical and Vocational College.

Thank you, Hon. Speaker.

QUESTIONS AND STATEMENTS

Hon. Speaker: Hon. Members, we have a Supplementary Order Paper. The business of the afternoon will be as laid out. Order No. 8 on the ordinary Order Paper and not Supplementary Order Paper was a Procedural Motion which has exited. It is not on.

Secondly, today, being the Third Allotted Day for the Motion on Consideration of Budget Estimates for the Financial Year 2025/2026, we will allot the whole of this afternoon for debate on it, so that we can give as many Members as we can time to ventilate and give their views on it. The Committee of Supply which appears at Order No. 11 will now be shifted to Tuesday, so that I can give as many Members as I can an opportunity to give their views on the Budget Estimates to be on record.

(Hon. Martin Owino spoke off the record)

Pardon. Yes, Hon. Martin.

(Hon. Martin Owino spoke off the record)

For purposes of this House, Hon. Martin is a young Member. He is a first-termer. Is he not a first-termer?

(Hon. (Dr) Ojiambo Oundo spoke off the record)

Is he a second-termer?

Hon. Members: Yes.

Hon. Speaker: Hon. Martin, then why are you behaving like a first-termer?

(Laughter)

Before we go to Statements, allow me to acknowledge the following institutions in the House. In the Speaker's Gallery, we have Maai Mahiu Girls Secondary School from Naivasha Constituency, Nakuru County. Students, when your school is mentioned, stand up to be

acknowledged. Maai Mahiu Girls Secondary School, thank you. You may take your seats. We have Nakuru West Secondary School from Nakuru West Constituency.

In the Public Gallery, we have Githunguri Girls High School from Kandara, Murang'a County, and Ndagene Boys High School from Imenti South Constituency, Meru County. On my behalf and that of the whole House, we welcome all students, teachers and those accompanying them to the House of Parliament.

(Applause)

We will now go to Statements.

STATEMENTS

(The Speaker consulted with the Clerk-at-the-Table)

Hon. Speaker: Is Hon. Aburi in the House? You have a date with destiny.

(Laughter)

Have you looked at the Hansard to see what the Speaker ruled and directed yesterday?

Hon. Mpuru Aburi (Tigania East, NOPEU): Yes, Hon. Speaker.

Hon. Speaker: It is now your opportunity to purge your mischief.

Hon. Mpuru Aburi (Tigania East, NOPEU): Ahsante, Mhe. Spika, kwa kunipa nafasi hii.

Hon. Speaker: Speak loudly. I cannot hear you.

Hon. Mpuru Aburi (Tigania East, NOPEU): Mhe. Spika, mimi kwa roho yangu na akili yangu, niko hapa kusema pole kwa Mheshimiwa dada yangu kwa sababu mimi nilikosea kwa kurekodi hiyo video. Ni mimi niliirekodi, kisha baadaye, nikiwa na ndugu na marafiki wetu pale nje, mmoja akaomba “nimsambazie”, kisha nikafanya hivyo. Sikujua eti itakuja kufika nje. Kwa sababu hiyo, ilikuwa ni kuharibu jina.

Kiviyangu nasema pole na naomba nisamehewe. Maandiko yanasema ya kwamba hakuna dhambi yoyote duniani ambayo haiwezi ikasamehewa hata kama ni nyekundu kama damu. Kwa hivyo, mimi kiviyangu naomba msamaha.

Ahsante, Mhe. Speaker.

(Kicheko)

Hon. Speaker: *Ahsante sana, Mhe. Mpuru Aburi.* The Holy Book, the Bible, has one central message that the beginning of healing lies in the acknowledgement of wrongdoing, and the subsequent uttering of one magic word ‘sorry’. So, we forgive you. Hon. Umulkher, if you are harbouring any hard feelings, it is upon you to forgive. The House forgives you.

Hon. Caroli Omondi (Suba South, ODM): On a point of order, Hon. Speaker.

Hon. Speaker: There is no point of order to be allowed, because there is no Motion here against Hon. Mpuru Aburi. So nobody will discuss him unless your point of order is on something else.

(Hon. Caroli Omondi spoke off the record)

Hon. Speaker: Pardon?

Hon. Caroli Omondi (Suba South, ODM): Hon. Speaker, it is important that he confirms to the House that, being an elder of *Njuri Ncheke*, his apology is accepted everywhere and by all.

Thank you.

Hon. Speaker: Yes, Mheshimiwa. It is not a Meru affair but go ahead.

Hon. Daniel Karitho (Igembe Central, JP): Thank you, Hon. Speaker. In Meru traditions and customs, when an elder acknowledges a mistake and begs for pardon and forgiveness, it is granted openly and with open hearts. So, we request the lady who feels that the mistake was done to her to forgive, and even the House, to forgive Hon. Mpuru Aburi for this mistake.

Thank you, Hon. Speaker.

Hon. Speaker: The Speaker speaks for the House. The House has forgiven Hon. Mpuru Aburi unconditionally. Hon. Umulkher.

Hon. Umulkher Harun (Nominated, ODM): Thank you, Hon. Speaker. I have heard the apology of Hon. Mpuru Aburi. We spoke on the phone on the same day when the incident happened. I had asked him not to share that clip because I am a Member of Parliament who has guarded her integrity. The incident that occurred does not describe my nature or my character. He agreed not to share the video clip. However, I am aware, and he has mentioned it, that a woman Member of Parliament shared that video clip. I will accept his apology on condition that he shares that name so that I can also get an apology from the said woman Member of Parliament. Especially being a woman Member of Parliament, we have a serious movement on women's empowerment and other issues. Therefore, for the clip to be shared by a female Member of Parliament is even more painful than what Hon. Mpuru Aburi had done. That is my request, and I would wish to know.

Thank you.

Hon. Speaker: Hon. Umulkher, I forgave you for your wrongdoing also, unconditionally. That you fought in the precincts of Parliament, whether you were the victim or not, warrants some form of censure. Order! Take your seat. The Speaker found that you were aggressed and you were defending yourself. That notwithstanding, there is a famous case from Zanzibar, *Kimanga versus Republic*, which states that a policeman, or a reasonable person cannot, in his presence, be a party to a breach of the peace because of the very nature of what he does. Being a Member of Parliament, even under extreme provocation, there is no justification for a physical fight.

The woman Member who solicited the clip from Hon. Mpuru Aburi and who subsequently circulated it, I know who she is. We shall keep her name under wraps for the purpose of not escalating this unfortunate incident. Even if you get to know her name, it only compounds the problem. So, we leave it there. Is that not so, Members?

Hon. Members: Yes.

Hon. Speaker: Yes, Hon. Umulkher.

Hon. Umulkher Harun (Nominated, ODM): Hon. Speaker, I am very grateful that you have considered my misbehaviour and indecency, and acknowledged that it is not reflective of the image of this House. However, I also know the female Member of Parliament. It is very painful because she shared it with a blogger, and was bragging about it. It is painful, but regardless, I accept his apology, and I will let it be at that. But she must also apologise to the House.

Hon. Speaker: She is unknown and so, let us keep it that way. We shall not expose our own Members unfairly. Hon. Mpuru Aburi was the genesis of the mischief, and he has retracted and apologised. So, let us leave it there. Let us go to Statements.

(Hon. (Dr) Robert Pukose spoke off the record)

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Yes, Hon. Robert, what is it? Let the chips lie where they fell.

Members, before we proceed to Statements, let me recognise, in the Speaker's Gallery, a group of women leaders from Nairobi County, from various constituencies. They are called the Dhobi Womens' Network. When we mention your name, kindly stand, and then take your seat. Madam Grace Ngugi, Madam Agnes Mulesi, Madam Beatrice Korore, Madam Jane Mbatia and Madam Rose Okello. *Mnakaribishwa nyote kwa Jumba la Bunge, kwa kikao cha alasiri hii.*

REQUEST FOR STATEMENT

Hon. Speaker: On the Requests for Statements, we have Hon. Teresia Wanjiru. Is she in the House? Leader of the Majority Party, somebody is whispering that it would be a miracle if Hon. Teresia is in the House. Is she around?

Hon. Anthony Oluoch, go ahead.

STATUS OF THE KENYA SCHOOL MEALS POLICY

Hon. Anthony Oluoch (Mathare, ODM): Hon. Speaker, pursuant to the provisions of Standing Order 44(2)(c), I rise to request for a statement from the Chairperson of the Departmental Committee on Education regarding the status of the Kenya School Meals Policy.

On 20th November 2024, this House received information from the Cabinet Secretary for Education that the Ministry had drafted a policy document intended to streamline and enhance the provision of school meals across the country. The Cabinet Secretary further assured the House that the Ministry aimed to have that critical policy finalised and operational by the end of the first quarter of 2025, a timeline that has since lapsed.

The importance of the school feeding programmes in our country cannot be overstated. Empirical evidence demonstrates a direct correlation between the provision of meals in schools and improved enrolment rates, particularly among learners from vulnerable and marginalised backgrounds. The assurance of a daily meal reduces barriers to accessing education, thereby boosting school attendance, enhancing concentration in class and, ultimately, improving academic performance.

It is against this background that I request the Chairperson of the Departmental Committee on Education to appraise the House of the following:

1. The current status of the Draft Kenya School Meals Policy; and,
2. Whether the policy has been finalised and if not, provide a definitive date by which that crucial policy will be submitted to the National Assembly for consideration.

Thank you, Hon. Speaker.

Hon. Speaker: Chairperson, Departmental Committee on Education, when can you bring a response?

Hon. Julius Melly (Tinderet, UDA): Thank you, Hon. Speaker. In two weeks, we will be able to bring a response.

Hon. Speaker: Thank you. You have two weeks. Hon. Peter Lochakapong.

ILLEGAL MINING IN SIGOR CONSTITUENCY

Hon. Peter Lochakapong (Sigor, UDA): Hon. Speaker, pursuant to Standing Order 44 2(c), I rise to request for a statement from the Chairperson of the Departmental Committee

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on Environment, Forestry & Mining regarding the seemingly illegal commercial mining activities taking place in Lami Nyeusi and Kambi Karaya within Sigor Constituency.

There have been reported apparent illegal and unregulated commercial mining operations taking place in Lami Nyeusi and Kambi Karaya. Those activities pose serious environmental risks, including contamination of water sources, degradation of agricultural land, and destruction of natural habitats. Additionally, the activities threaten the livelihoods of the local communities and have contributed to increased insecurity due to inter-clan clashes over the control and exploitation of mineral resources. Further, the alleged operators are unlicensed and are employing unsafe mining methods, thereby endangering not only the lives of miners, but also the general well-being of residents in surrounding communities.

It is against this background that I request for a statement from the Chairperson of the Departmental Committee on Environment, Forestry & Mining on the following:

1. Provide a report enumerating all licensed mining entities within Sigor Constituency;
2. Indicate the immediate steps that the Ministry of Mining is taking to stop the ongoing illegal commercial mining activities in Lami Nyeusi and surrounding areas;
3. Measures that have been put in place by the Ministry to rehabilitate and restore areas that have been environmentally degraded as a result of those unlawful operations; and,
4. Outline the existing or planned initiatives to engage and support local communities in the management of mineral resources in a lawful, regulated and sustainable manner.

Thank you, Hon. Speaker.

Hon. Speaker: The Chairperson of the Departmental Committee on Environment, Forestry and Mining? Yes, Hon. Member, when can you bring a response?

Hon. Joseph Emathe (Turkana Central, UDA): Hon. Speaker, Hon. Vincent Musyoka is on a special assignment of the Committee, and we have a similar statement by Hon. (Dr) John Namoit on the same matter, which is active. Perhaps, we can meet with him next week on Tuesday or Thursday, and then we shall discuss the issue.

Hon. Kimani Ichung'wah (Kikuyu, UDA): Just to reinforce the request of that statement by Hon. 'Lochaks' and the other one where the Member speaks about a Member of the Committee, I have a request to the Committee.

As he says, this is a second request for statement on illegal mining. You are aware that we were at one point told that all mining licences had, to some extent, been stopped. We are still unclear on who and how people are being licensed to do mining. We do not know who is licensed and who is not. I request the Committee to go beyond the request of statement and engage the Ministry on what needs to be done moving forward.

Hon. Speaker: Yes.

Hon. Kimani Ichung'wah (Kikuyu, UDA): Ideally, we should even have a board that licenses miners or the people who are engaging in the mining business; not one or two Ministry officials deciding whom to license. Just as we have the Betting Control and Licensing Board (BCLB) in the gambling or betting business, we ought to have a mining board that is scrutinising who is mining, who is being licensed, where they are being licensed, and what they are to mine.

Not only are people doing illegal mining, they are also getting mining licences for quarrying. As Hon. 'Lochaks' says, people are mining gold and other very precious metals in some of those areas. The same thing is happening in Embu and Tharaka-Nithi. The people of Kenya own the natural resources that are exploited by foreigners and shipped out of this country. It is imperative that the Committee takes the responsibility of guiding the House on

what we need to do in legislation - whether we form a board or whatever we need to do so that even decisions on who is to be licensed are collegiate.

Thank you, Hon. Speaker.

Hon. Speaker: Hon. Emathe, have you heard that? In responding, combine the request for statements if they lead to similar issues. If you are going to invite the Cabinet Secretary to the Committee, invite Hon. Lochakapong and whoever else has requested for a similar statement. Subsequent to that, bring an answer to the House in two weeks.

Hon. Joseph Emathe (Turkana Central, UDA): Well guided, Hon. Speaker.

Hon. Speaker: Hon. Doris Donya, Kisii County.

UNSPENT NGAAF MONIES FOR KISII COUNTY

Hon. Dorice Donya (Kisii County, WDM): Hon. Speaker, pursuant to provisions of Standing Order 44(2)(c), I rise to request a statement from the Chairperson of the Departmental Committee on Finance and National Planning regarding unspent National Government Affirmative Action Fund (NGAAF) monies for Kisii County for the 2023/2024 Financial Year.

I rise to seek clarification regarding the unspent funds amounting to Ksh7.9 million allocated to the Kisii County Women Representative under the NGAAF for the 2023/2024 Financial Year reportedly returned to the National Treasury. The funds were meant for various community development projects aimed at empowering women, youth, and vulnerable groups in Kisii County. That is in line with the objectives of NGAAF.

Despite my continued follow-ups, I have yet to receive an update regarding the reinstatement of the funds for reinvestment in the planned initiatives. The delayed reallocation is deeply concerning as it has stalled critical programmes that are meant to uplift the marginalised communities, promote economic empowerment and enhance service delivery within Kisii County.

Moreover, the failure to reinstate the funds goes against the spirit of affirmative action as enriched in the Constitution. Article 27(6) and Article 27(8) of the Constitution obligate the State to take legislative and policy measures to redress historical disadvantages that are suffered by women and other marginalised groups. Returning those funds to the National Treasury instead of utilising them in intended purposes undermines those constitutional provisions and denies the people of Kisii County the benefits they are entitled to.

It is against this background that I request the Chairperson of the Departmental Committee on Finance and National Planning to appraise the House on the following:

1. The reasons unspent NGAAF funds allocated to Kisii County Women Representative were returned to the National Treasury instead of being utilised for the intended purpose.
2. The status of the request of reinstatement of the funds and the expected timeline for their release and utilisation.
3. The measures the Government is taking to ensure that funds meant for affirmative action programmes are not lost due to bureaucratic inefficiencies.
4. The safeguards in place to prevent similar occurrences in future, ensuring that NGAAF monies are fully utilised to benefit the intended communities.

I thank you, Hon. Speaker.

Hon. Speaker: Yes, Hon. Donya.

Hon. Dorice Donya (Kisii County, WDM): Hon. Speaker, the National Treasury gives us district accountants. They are the ones who returned my money that was meant for the Kisii people. I do not understand why their people returned my money.

Hon. Speaker: Chair of the Departmental Committee on Finance and National Planning or any Member from that Committee. Leader of the Majority Party, you can convey that to the Chair of the Departmental Committee on Finance and National Planning. Let him bring a response on this in two weeks.

(Hon. Kimani Ichung'wah spoke off the record)

STATEMENTS

Hon. Speaker: Statement request by Hon. (Dr) Charles Onchoke of Bonchari is by the Chair of the Departmental Committee on Housing, Urban Planning and Public Works. Yes, Vice-Chair. Do you have a response?

Give Hon. Rindikiri the microphone. Go ahead.

COLLAPSED RESIDENTIAL BUILDINGS IN BONCHARI CONSTITUENCY

Hon. Mugambi Rindikiri (Buuri, UDA): Hon. Onchoke requested for a statement from the Cabinet Secretary through the Committee. There is a Statement by the Cabinet Secretary to the National Assembly's Departmental Committee on Housing, Urban Planning and Public Works regarding the collapsed residential buildings in Bonchari Constituency.

The building and construction industry in Kenya is a key component of the country's infrastructure sector that involves engaging specialised professionals to oversee planning, design and development of safe structures for human habitation.

As a strategic pillar of Kenya's economic development and urbanisation, various legal, institutional and regulatory frameworks guide the building and construction sector. Several factors such as population growth, urban migration, urban policies and foreign investment strategies drive its growth. The industry remains a key enabler to socio-economic development. However, it faces several challenges relating to quality assurances and safety standards.

Despite the challenges, the Ministry of Lands, Public Works, Housing and Urban Development is supporting and advising our investors in various development-safe and resilient infrastructure for human habitation. Due to their potential threat to human life, economic stability and property integrity, buildings experiencing collapses have been a source of concern to both the national Government and county governments.

It is important to note that various factors such as poor workmanship, substandard materials used in construction, inadequate supervision, poor quality controls, inadequate maintenance of buildings, and extraordinary load or combination of those factors contribute to those buildings' collapses.

Hon. Speaker, rising incidences of such events have underscored the critical need for improved buildings' safety protocols and effective mitigation strategies. In light of those challenges, the Ministry of Land, Public Works, Housing and Urban Development has established a robust mechanism for ensuring compliance with sub-national, national and international standards.

Particularly, the Ministry is processing:

1. Mandatory incorporation of the building code in all building approval processes at county and national levels.
2. Developing a Cabinet Memorandum on e-building approvals and management systems in Kenya to ease building approvals processing by the counties inspections and reporting.

3. Developing a legal framework to provide for the much-needed coordination, enhanced regulation, management, and development in the building industry to support building businesses and the industry.
4. Strengthening existing regulatory bodies and county government department to oversee adherence and provide guidance on matters building safety.
5. Carrying out independent compliance audit and technical reviews of high-risk or large-scale projects.

Those initiatives aim to enhance the quality, safety and reliability of our construction projects across Kenya by ensuring that all construction materials, processes and personnel involved meet the highest standards of excellence.

Thank you, Hon. Speaker.

Hon. Speaker: Hon. Onchoke, if you are satisfied, you do not have to say anything. We can go to the next statement.

Hon. Charles Onchoke (Bonchari, UPA): Thank you, Hon. Speaker, for giving me the opportunity to respond or react to the Statement that has been read by my friend, Hon. Rindikiri, on behalf of his Committee. This Statement has two fundamental flaws.

First, it states that the developer is in custody, while he is not. Secondly, it states that the developer supported the families with funeral arrangements and is engaging with the families to support them going forward, whereas he has not. I say this with authority because today, I spoke with the Directorate of Criminal Investigations Officer (DCIO) on the ground, the Assistant Chief and Chief who confirmed what I have just stated. As a matter of fact, the five people who died come from very poor families and are very young people who have left behind orphans and widows. We recall that around about that time when they died, you supported us. Thank you very much for giving them a decent send-off.

For the Cabinet Secretary to provide a Statement which is fundamentally incorrect is baffling and also begs the question whether the Ministry is serious in tackling the issues raised in my request for a statement that I laid before this House.

Having said that, the five and their young families are still waiting for justice. In this Statement, despite the fact that the Cabinet Secretary has indicated that the Ministry conducts regular site inspections by qualified professionals and require that developers or contractors submit mandatory compliance reports, on the 3rd September 2024, that project was issued with a notice to suspend works because it was not compliant by not following the laid-down procedures, laws and policies. However, it continued. Where were the inspectors we are told are professionals or the regular inspections we are told in this Statement? This lacklustre approach to very serious matters when five people are dead and the families are waiting for justice

Hon. Speaker: Hon. Onchoke, you are making a speech instead of seeking clarification.

Hon. Charles Onchoke (Bonchari, UPA): Thank you, Hon. Speaker. I am getting a bit emotional because it is a very painful matter. In my view, we require that the Cabinet Secretary brings a substantive and correct statement which is action-oriented and which is going to support those families and justice is going to be done. Not one that is laced with lies and inaccuracies.

Thank you. Hon. Speaker.

Hon. Speaker: Hon. Rindikiri, Vice-Chairman, is your Statement full of inaccuracies?

Hon. Mugambi Rindikiri (Buuri, UDA): This Statement was sought through the Committee, but the main agenda was the broader response to the issues because this is specific on residential buildings. I request to engage the Member for Bonchari. We will call him so that we can seek clarification and involve the Cabinet Secretary on the matters raised.

Hon. Speaker: Hon. Onchoke, you can engage the Chairman and if you need support from my Office, you can reach out.

Hon. Joseph Gitari had a request for a statement to the Departmental Committee on Administration and Internal Security, Hon. Tongoyo. It is about the security situation in Kirinyaga County. Are you ready?

Hon. Gabriel Tongoyo (Narok West, UDA): Yes, I am.

Hon. Speaker: Go ahead.

SECURITY SITUATION IN KIRINYAGA COUNTY

Hon. Gabriel Tongoyo (Narok West, UDA): Thank you, Hon. Speaker. In response to the request for a statement sought by the Member for Kirinyaga Central, Hon. Joseph Gitari, on the security situation in Kirinyaga, I state as follows:

On 4th January 2025, Stacy Nyakio Kinyua, 13, a Grade Seven pupil, was reported missing by her aunt at Kerugoya Police Station, vide Occurrence Book (OB) No.29/04/01/2025 at around 2.30 p.m. Her body was discovered three hours later in a coffee plantation near her home in Kibingo, following a search led by relatives, friends and the area chief. Preliminary investigations indicated signs of sexual assault and strangulation. A post-mortem confirmed the cause of death as hypoxia due to suffocation/strangulation following an assault.

Forensic samples including swabs and fingernail scrapings were submitted to the Government Chemist for analysis. The case remains under active investigation with efforts underway to identify and apprehend the suspects.

On 3rd January 2025, William Mbogo and his wife, Joyce Wangu Mbogo, were attacked by three armed assailants at around 2115 hours after closing their M-pesa shop at Block Area shopping centre in Kerugoya Town. Mr Mbogo sustained a gunshot wound to the right hand while Mrs Mbogo suffered serious head injuries. They were initially treated at ACK Mt. Kenya Hospital and later transferred to Kerugoya Medical Centre where Mr Mbogo was admitted for one week and Mrs Mbogo for one month. They are currently recovering at home and the incident was reported at Karaini Police Station vide OB No.10/03/01/2025. Nothing was stolen during the attack.

A spent cartridge and two live rounds recovered from the scene were subjected to ballistic analysis which linked the firearm used to another robbery with a violent incident that occurred on 10th February 2024 at Mwalimu Farm in Ruiru Sub-county. In that incident, three suspects riding an unmarked motorcycle and armed with a pistol fired one round and ordered the victims to lie down before robbing them of valuables and money. The matter was reported vide OB No.31/10/02/2024. Investigations into both incidents remains active with ongoing efforts to trace and apprehend the suspect(s).

On 24th January 2025, Ms Gladys Nyambura Njuki was robbed by a gang of five assailants riding on two unregistered motorcycles at around 2130 hours in Kerugoya town. The attackers blocked her path and stole her handbags which contained household items including a packet of *unga*, cabbage and others. During the incident, a resident Mr Peter Karimi responded to her distress call and was fatally shot. His body was moved to Kerugoya County Referral Hospital Mortuary. Two spent cartridges and five live rounds were recovered at the scene. A post-mortem confirmed that Mr Karimi died from massive internal haemorrhage. Ballistic analysis linked the firearm used to the aforementioned Ruiru shooting incident on 10th February 2024. The matter remains under active investigation, and efforts to identify and apprehend the suspects are ongoing. The measures being put in place include:

1. Increased foot and mobile patrol within Kerugoya Town and surrounding areas.

2. Conducting public baraza with stakeholders, including community policing groups and the Nyumba Kumi and incorporating private security firms and residents to promote collective vigilance. Residents are urged to report suspicious activities, particularly individuals with no clear source of income or those who are active at night.
3. Enforcing actions targeting motorcycles without registration numbers or those that are not affiliated with recognised SACCOs to curb their use in criminal activities.

(a) Joint intelligence efforts are ongoing.

On the reason for apparent inadequate response by security agencies, there has been an upsurge in criminal incidents in Kerugoya Town and its environs, some of which have resulted in loss of lives. Investigations have identified a gang armed with an illegal firearm that is responsible for robbery and violent attacks. Ballistic report confirms that the spent cartridges from those incidents are linked to the same firearm. Security agencies are actively pursuing the apprehension of the gang members and recovery of their firearms to restore safety. Additional resources, including personnel and equipment, are being deployed to enhance security operations in the region. The Government remains committed to ensuring safety and security of residents in Kerugoya Town in Kirinyaga County. All efforts are being made to bring the perpetrators to justice and prevent further incidents.

The Report has been signed by Hon. Kipchumba Murkomen, Cabinet Secretary for Interior and National Administration. I submit, Hon. Speaker.

Hon. Speaker: Have you finished?

Hon. Gabriel Tongoyo (Narok West, UDA): Yes.

Hon. Speaker: Hon. Gitari.

(Hon. Marianne Kitany stood in her place)

Hon. Marianne, take your seat. Let us finish with Hon. Gitari first.

Hon. Joseph Gitari (Kirinyaga Central, UDA): Thank you, Hon. Speaker. First, I thank the Chairman and the entire Departmental Committee on Administration and Internal Security When you directed them to invite me when the Inspector-General of Police and the Deputy Inspectors-General appeared before them, they did so and we addressed this matter. However, I am a bit concerned about two things.

One, you directed the Committee to give an interim report, but I can assure you the interim report they gave us about two months ago is the same report they have given today. They have only changed the date.

Two, I raised this issue on 25th February 2025, and some of the incidents occurred in early January. For how long will the people of Kirinyaga Central keep waiting? The only thing that we hear from the Ministry is that investigations are underway. Out of the four cases I asked about, none has yielded results. People in Kirinyaga live in fear because they do not know what the criminals can do. They are still at large. Some of them are known people, but they are just free and might commit the same crime. We need more answers than what we have got.

I thank you.

Hon. Speaker: Hon. Marianne Kitany.

Hon. Marianne Kitany (Aldai, UDA): Thank you, Hon. Speaker. About a week ago, there was a report that had been given to the House by the Chairman of the Departmental Committee on Administration and Internal Security on the issue of Hon. Koimhuri. He actually told us that he would give us a response within a week. Today, being Thursday, the week is over. It would be important that he gives this House an update, knowing that this

matter is of great national importance not only to this House, but to the nation at large. Everyone needs to understand this self-abduction business and whatever became of it and the actions being taken by the security sector, if any.

Thank you.

Hon. Speaker: Hon. Tongoyo, clarify the issues raised by Hon. Gitari before you come to that.

Hon. Gabriel Tongoyo (Narok West, UDA): Hon. Speaker, on the issues raised by my colleague from Kirinyaga Central, it is really unfortunate that several members of that community have lost their lives. I share his pain and concern, but I assure you and the country that I am going to take personal intervention, even if it calls for a change of security personnel in the area.

It is good to be appreciated that, at least, there are leads pointing to a particular gang that has been identified to be using the same gun. After this sitting, we may need to have a session with Hon. Gitari so that we seek quick intervention with the Inspector-General of Police, even if it means changing officers in the area.

Hon. Speaker: All right. Deal with the question by Hon. Marianne Kitany. Your colleague Hon. Koimburi has not appeared in the House since the incident. You promised a comprehensive statement.

Hon. Gabriel Tongoyo (Narok West, UDA): Hon. Speaker, it is true I promised to give the latest update. Since I gave the last update, there have been a lot of developments, including the apprehension and prosecution of the lady, who is a Member of a County Assembly, who spent the night with Hon. Koimburi.

(Several Members spoke off the record)

It is not alleged; it has been confirmed! What became evident for all of us and the country to know is that this was self-abduction and self-hospitalisation. Today, being a Thursday, allow me to produce the latest update on Tuesday. What I can tell you is that it is obvious and evident that this was Afrocinema and drama. It was done by people who are hell-bent in portraying the Government in bad light. Rest assured that the incident was Afrocinema and drama, self-abduction and self-hospitalisation, and it remains to be so. As a House, instead of waiting for other agencies like the Ethics and Anti-Corruption Commission (EACC) to do what is right, we should take a position. The Committee of Powers and Privileges needs to summon the Member. This is a Member who previously accused this House to have been bribed to vote in a particular manner.

Hon. Speaker: Prof. Guyo, what is it?

Hon. (Prof.) Jaldesa Guyo (Moyale, UPIA): Hon. Speaker, it is disturbing to me as a medical professional that a senior medical professional of the status of Dr Gikonyo can falsely admit a patient to a hospital. Until these allegations have been confirmed, please, hold your horses and stop condemning the hospital, the medical practitioner and other people who were involved in the care of that person. Please, it is not right for Dr Gikonyo to be accused of admitting somebody falsely. He cannot admit somebody to his hospital when that person is not sick. That is not acceptable. And if that has happened, then an action should be taken against him by the Kenya Medical Practitioner and Dentists Council (KMPDC). Until that kind of thing happens, please, let us not destroy people.

Hon. Speaker: Leader of the Majority Party.

Hon. Kimani Ichung'wah (Kikuyu, UDA): Hon. Speaker, I agree with Prof. Guyo that this is a matter that is still under investigation and we need to give investigating authorities time to verify whether even that admission was legitimate. You may also be admitted for other things, especially when it is alleged that you spent a night with somebody.

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Other issues may cause your admission to hospital. Let us leave that to competent authorities. But more importantly, to ask the Chairperson, Departmental Committee on Administration and Internal Affairs, Hon. Tongoyo the following. Since after the said abduction or disappearance of Hon. Koimburi, we saw the disgraced former impeached Deputy President allege that Hon. Koimburi had been poisoned and inhaled very dangerous gases and he could not even speak and his throat was hurt. He actually had the diagnosis of what gases Hon. Koimburi had inhaled. He had been able to diagnose that he could not speak and I wondered how the impeached Deputy President knew that the victim who could not speak had inhaled some dangerous gases that are only known to him.

The Chairperson, Departmental Committee on Administration and Internal Affairs must take this matter more seriously than he is doing. He must get a written statement from the Inspector-General of Police and the doctors. More so, from the Inspector-General of Police telling us what investigations he has carried out to even get statements from one Hon. Rigathi Gachagua who seemed to have more information than the victim himself on his inhaling of dangerous gases in a coffee plantation. Hon. Rigathi Gachagua must tell the police about the gases that Hon. Koimburi inhaled. Were they inhaled at the hotel in Gatundu with the lady who he is alleged to have spent the night with? Did he inhale those gases from the chemicals that spray coffee in the coffee plantation where he went to sleep in the morning, or was it in the ambulance that his staff organised for him? It is important that we know this so that tomorrow, I do not allege what is not there, especially on serious matters like kidnappings and abductions and try to make political capital out of it.

Therefore, Hon. Tongoyo must give us an update from the police and the medical doctors who attended to the so-called victims. Thank you Hon. Speaker.

Hon. Speaker: Members, let us not escalate this. As a custodian of the interest of all of you, including Hon. Koimburi, Hon. Tongoyo, next week on probably Wednesday, you bring a comprehensive report about your colleague who has not reported to the House since the disappearance and re-appearance so that we can also be able to know what is happening around him. I do not want to escalate this Hon. Deputy Speaker. Let us leave it there because we will degenerate into discussing the personal conduct of a Member without a Motion and that is against Standing Orders. Let us leave it there.

(Hon. Gladys Boss spoke off the record)

Hon. Emmanuel Wangwe's Statement. Hon. Tongoyo on Wednesday, bring a comprehensive statement including what Professor has said and what everybody else has been said.

Hon. Gabriel Tongoyo (Narok West, UDA): I will, Hon. Speaker. Well guided. Hon. Speaker, it will be an uphill task at least on the issue regarding Dr. Gikonyo because I do not have the capacity to compel him to give the report. Remember we went there...

Hon. Speaker: If you do not get it, we will draw our own inference. Just bring what you can get.

Hon. Gabriel Tongoyo (Narok West, UDA): Hon. Speaker, remember you instructed us to go there the last time and we were denied access completely! So, we may still undergo the same.

Hon. Speaker: Hold it Hon. Tongoyo. Let me acknowledge students who are in the Gallery before they leave. Moi High School Kabarak from Rongai, Nakuru in the Hon. Speaker's Gallery, Kajiuduthi High School from Maara in Tharaka Nithi and Mutus Primary and Junior School from Mbeere South, Embu County. I have been requested by two Members, Hon. David Ochieng' who says his son is in Kabarak and Hon. Letipila, to speak. I give them a minute each. Hon. David Ochieng', you have a minute.

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Hon. David Ochieng' (Ugenya, MDG): Thank you so much, Hon. Speaker. I believe the students' visit to this Parliament normally is for information and education. I want to take this opportunity to welcome all the students who are seated in the Speaker's and Public Galleries to Parliament and ask them to know that this august House is the ultimate place for politics. If you do well in whichever field, being a doctor, an engineer or a teacher, all of us are in this House representing different and various interests. All of you are welcome to Parliament and hope to see some of you here in the future. Thank you.

Hon. Speaker: Hon. Letipila. He is not here. Hon. Murugara, one minute.

Hon. George Murugara (Tharaka, UDA): Thank you, Hon. Speaker. We shared a class with Hon. Letipila at the great Moi High School, Kabarak, when it was named that way and I take this opportunity to welcome the students of that great school from the Rift Valley. I know they have maintained it ever since those days when I enrolled in that school in March 1986 and left in November 1987. On your Gallery, we have Kajiunduthi Boys' High School from Tharaka Nithi and closely with them is also Muthambi Boys from the same county, two other great schools that are well known in the country because of their great performances. Mine is to welcome the students to this House and tell them to observe the proceedings to see how their leaders actually conduct their business and when they go back, to put emphasis on their studies, so that tomorrow they will become great leaders of this country. I welcome the students. Thank you very much.

Hon. Speaker: Hon. Kitur, one minute.

Hon. Bernard Kitur (Nandi Hills, UDA): Thank you very much, Hon. Speaker. May I also join my colleagues in welcoming all the students who have made it to the Parliamentary House today and particularly those students from Moi High School, Kabarak, where I am an alumni. It so happens that about two weeks ago, I had the opportunity to speak to them as an alumni. I welcome them and may it be a session where you are going to learn. I know that we have two other Members who are not here and who are members of the alumni of that great institution. Of course, when I look at those that are standing here, I see several in the future who are going to be in this House. I thank you and may you learn from here.

(Hon. Millie Odhiambo-Mabona spoke off the record)

And there are also several parents who are here like Hon. Millie Odhiambo, Hon. Speaker. Thank you.

Hon. Speaker: Thank you. For the parents and those who went to school there, I join you in welcoming the students from both Kabarak and the other schools. We also acknowledge Muthambi Boys' High School from Maara, Tharaka Nithi Constituency. For all the schools, welcome to the House of Parliament and feel comfortable.

Hon. Emmanuel Wangwe's Statement. Yes, Hon. Tongoyo.

Hon. Gabriel Tongoyo (Narok West, UDA): Hon. Speaker, do I proceed?

Hon. Speaker: Go ahead.

MURDER OF MS ROSELINDA AKINYI

Hon. Gabriel Tongoyo (Narok West, UDA): Hon. Speaker, on Hon. Wangwe's request for statement regarding the status of investigation into the murder of Madam Roselinda Akinyi, I want to state as follows:

On 17th April, at approximately 5.30 pm, Mr. Paul Wechuli reported at Shinda Police Station via OB No.371704/25 regarding a robbery with violence incident. He reported that unidentified motor vehicle intercepted a *bodabada* en-route from the Co-operative Bank, Mumias Branch, and robbed the pillion passenger Madam Roselinda Akinyi Wanga of

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Ksh285,000. Tragically, she died on the spot. Initial reports suggested that she had been shot by an unknown assailant aboard the said motor vehicle. Her body was later transported to St. Mary's Mission Hospital Mortuary in Mumias.

The post-mortem examination conducted on the 21st April contradicted the initial gunshot claim revealing that Madam Wanga died due to internal bleeding resulting from sharp-force trauma sustained during an assault. This finding prompted the immediate launch of comprehensive investigations. A miscellaneous application No.00033 of 2025 was filed at the Mumias Law Courts requesting for court orders to obtain CCTV footage from Co-operative Bank Mumias Branch covering the time frame between 1300 hrs and 1600 hrs on the day of the incident. The same application sought the victim's bank account statement as well as M-PESA and call data record of both the victim and the potential suspect who is a *boda boda* rider, from Safaricom.

Following the issuance of the court orders, the relevant institutions were served and they have complied. Investigating officers have since received the victim's bank statement and CCTV footage, both of which are currently under analysis. The *boda boda* rider, identified as Joshua Muteka Wafula, was initially detained as a person of interest, but was later released pending further investigations. The preliminary analysis of his call data did not establish any direct link to the incident.

Additionally, review is ongoing as we remain in communication with the investigative team. To bolster the investigation, crime research and intelligence bureau officers from the Directorate of Criminal Investigations (DCI) Headquarters were deployed to provide technical support and revisit the crime scene. In addition, call data from the several other persons of interest has been received and is undergoing forensic analysis. Statements have been recorded and the investigation is still ongoing.

On the status of robbery with violence against Madam Roselinda's husband, upon receipt of preliminary correspondence from Hon. Emmanuel Wangwe, seeking an update of the status into a robbery with violence, officers from the Mumias Police Station conducted a thorough review of the station Occurrence Book (OB) from the year 2023 to date. However, no entry on robbery with violence incidence was found. This prompted the officers from the DCI, based at Matungu Police Station, to initiate a follow-up action by summoning Mr. Paul Oshule. He acknowledged that the incident had not been booked. As a result, a late entry report concerning the alleged robbery with violence was formally booked via OB No. 12/16/5/25. His statement was subsequently recorded to facilitate the commencement of the investigation into the matter. He reported that the incident occurred in May 2023 at Harambee area while he was riding his motorcycle towards Bungoma Town, though he could not recall the exact date and time. He had withdrawn a total of Ksh260,000 from three different banks in Mumias Town.

He stated that he was accosted and robbed of the money and then abandoned near the Yala River in Khwisero Sub-County. He went to Mumias Police Station on the same day to make a report. However, the police assessed his condition and advised him to seek medical attention first and return to the station afterwards to make a report and record his statement. Unfortunately, he did not return. Investigations in the incident has commenced.

Hon. Speaker, that is what I have to say also concerning Hon. Wangwe's question.

Hon. Speaker: Hon. Emmanuel Wangwe.

Hon. Emmanuel Wangwe (Navakholo, ODM): Thank you, Hon. Speaker. Allow me to thank the Chairman for that good communication. On the same line, I also want to appreciate that I got the Statement in advance, which was good enough for me to have read and understood what it is. Let the Chairman just push for the investigations. He should not tire with that Statement. We want to get to the bottom of the whole issue, particularly, where they have murdered the wife and just a year ago, they had robbed the husband. Both of them

have been teachers. It is an issue that is affecting my constituency. The Chairman should push to the end. I also want to appreciate that my request to DCI headquarters to send thorough officers has been accepted and I can see officers from Crime Research and Intelligence Bureau (CRIB) have been sent. That is good and I want to appreciate it, Hon. Speaker.

Hon. Speaker: Thank you, Hon. Tongoyo. That is a good comment. You can follow up and give the Member an update as and when you have additional material.

Hon. James Onyango K'Oyoo had a request to the Departmental Committee on Agriculture and Livestock.

(Hon. Gabriel Tongoyo spoke off the record)

Yes, Hon. Tongoyo.

Hon. Gabriel Tongoyo (Narok West, UDA): Sorry, Hon. Speaker. I need your guidance. We had a statement by Hon. Dorice Donya, which was ready by last week. She was not in the House and she has really been insisting that she is allowed to...

Hon. Speaker: List it for next week. We are pressed for time. Hon. Dorice, go to the Table Office and have it listed for next week. Dr. Mutunga, are you ready with the Statement? Go ahead.

LEASING PROGRAMME OF STATE-OWNED SUGAR FIRMS

Hon. (Dr) John Mutunga Kanyuithia (Tigania West, UDA): Thank you, Hon. Speaker. I rise pursuant to Standing Order 44(2)(c) to respond to a request for statement by Hon. Onyango K'Oyoo on 12th of March 2025, regarding the position of the leasing programme of the State-owned sugar farms, particularly Muhoroni and Chemelil sugar companies.

Hon. Speaker, the Ministry of Agriculture and Livestock Development has responded as follows, and I will summarise.

First of all, the Hon. Member wanted to know the status updates on the position of the leasing programme of the State-owned sugar farms, with reference to Muhoroni and Chemelil sugar companies. The tenders were advertised internationally on the 28th of February 2025. On 4th of March, 2025, the bids were received. Tender closing date was 25th March 2025. Bids were received, evaluated and tenders were awarded. The leasing results were as follows: Muhoroni Sugar Company, which is already under receivership, went to West Valley Sugar Company Limited and Chemelil Sugar Company went to Kibos Sugar and Allied Industries Limited. The handover date was 10th of March, 2025. The current status is such that the leasing term is for 30 years as approved by the National Assembly. I have the approval notice or certificate by this House, which is number 039/13/2023.

The second issue that the Hon. Member pursued was the criteria used to tender for intended evaluation regarding the leasing programme of Muhoroni and Chemelil sugar companies. The bid evaluation was conducted under regulation 31(1) of the Public Procurement and Asset Disposal Act of 2020. The bidders received were as follows:

For Muhoroni Sugar Company, we had two bids: West Valley Sugar Company and Kibos Sugar and Allied Industries Limited. For Chemelil Sugar, we had Sukari Sugar Industry Limited and Kibos Sugar and Allied Industries Limited.

The evaluation stages were as follows: The first one was mandatory compliance check, where the bidder had to deposit Ksh200 million as security bid. And the certificate of registration was supposed to have been there. The tax registration also needed to be there and compliance certificate. CR12 was also supposed to be submitted and other eligibility

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documents. The technical evaluation followed, where the companies were checked against the technical requirements. No material deviations, reservations or omissions were observed.

Bidders scoring over 80 per cent and above advanced to the financial evaluation stage. The qualified bidders in this particular respect with respect to Muhoroni was West Valley Sugar Company and with respect to Chemelil was Kibos Sugar and Allied Industries Limited. The financial evaluation progressed well and they were assessed. All the financial aspects were assessed as per the set criteria. Negotiation followed, whereby the successful bidders were engaged in a negotiation process before the award.

The third issue that the Hon. Members sought was the composition of the tender committee that considered the leasing exercise and the recommendations they made. The composition was as follows:

The Ministry of Agriculture and Livestock Development was represented, the National Treasury and Economic Planning Ministry was represented, Kenya Sugar Board was represented and we had a representative from the Privatisation Commission of Kenya. The recommendations were as follows from the evaluation committee:

Muhoroni Sugar Company was awarded to West Valley Sugar Company Limited which met all the qualifications and was responsive. Chemelil Sugar Company was awarded to Kibos and Allied Industries Limited which also met the qualifications and was responsive. The fourth issue that the Member sought clarification on was on the fate of the current workers in the affected farms. These are the clarifications:

The workers were to be actively engaged during the transition period to ensure continuity. The investors were to retain workers for up to 12 months post-handover, and then pick those that they believe should move on. During the 12 months, the workers were to remain under existing terms and conditions of employment. The investors were also to identify and retain the needed employees. The Government was to settle all the salary arrears, benefits and emoluments that are owed before the handover.

I submit, Hon. Speaker. Thank you very much.

Hon. Speaker: Hon. K'Oyoo.

Hon. James K'Oyoo (Muhoroni, ODM): Thank you very much, Hon. Speaker. I have listened, with a lot of interest, to the response by my colleague, the respected Chairman of the Departmental Committee on Agriculture and Livestock. I would like to inform him that the response is grossly inefficient. We were given the impression that the purpose of leasing out the industry was to make the industry work better for the citizenry. I am more interested in what will benefit the farmers, workers and generally the locals who donated land when the Government came up with the process of kick-starting the industries. We may need the Cabinet Secretary to come to the Committee and demonstrate to us, one by one, because we would like to put down every process that was done. While the intention was very good, the process was flawed somewhere in between. Therefore, we need further clarification. But more so, our fear is about the land.

I am happy that none other than His Excellency has spoken to this fact; that land will not be interfered with. My apprehension is that in Muhoroni Sugar Company, the title deeds have since been removed from a strong room and kept by a receiver manager. We do not know at whose behest or what he is doing with them. We will not take this lightly. The Cabinet Secretary has to come and tell us that the land will not be an issue and we will not ask this another time. The position of land must be made very clear that the investors, who are the lessees, will make use of the factories that they have been so far leased to but will not interfere with the land issue. We may also want to know some of the conditions that were flouted. For example, it was important that any company that had a court case ought not to have benefited from that programme. However, one of the companies that has a litany of court cases has benefited here. So, we need the Cabinet Secretary to find time to come to the

Committee so that he can walk us through the system, and then we can rest assured that it is correct.

Thank you very much, Hon. Speaker.

Hon. Speaker: Thank you. That was just a speech Hon. Mutunga. Yes, Hon. Caroli Omondi.

Hon. Caroli Omondi (Suba South, ODM): Thank you very much, Hon. Speaker. I would like to joyride on Hon. K'Oyoo's question. pursuant to Articles 35 and 201 of the Constitution, Section 23 of the Parliamentary Powers and Privileges Act and our Standing Orders, I ask the Chairman of the Departmental Committee on Agriculture and Livestock to submit to this House the following transactional documents in relation to the leasing of the sugar factories: One, the tender package and selection records. The entire process on how the bidders were identified during tendering. We also need to see the advert and evaluation.

Secondly, we would like to see copies of individual lease agreements for each of the following mills: Muhoroni, Chemelil, Sony and Nzoia. We would also like to see the investment programme as proposed by each of the bidders and the performance guarantees that they have provided, including those that have been issued by banks in case they default. We would like to see documentation confirming that the lessees will not charge the nuclear estate to borrow money. We want audited accounts of all the preferred bidders for the last seven years. We want the constituent instruments of all the preferred bidders and declaration of who their beneficial owners are. We also want evidence of public participation in the selection of the preferred bidders, including minutes. We need letters of reference from banks and other industry players vouching for the bidders. We also need a copy of the legal opinion of the Attorney-General on those transactions relating to the leasing of the mills. Finally, we need an opinion from the Competition Authority of Kenya (CAK) as to how the presence of the bidders who have been selected will affect competition and market concentration in the sectors.

Thank you, Hon. Speaker.

Hon. Speaker: Hon. Mutunga, go ahead.

Hon. (Dr) John Mutunga Kanyuithia (Tigania West, UDA): Thank you, Hon. Speaker. I am aware of the fact that the Member, who has just spoken, Hon. Caroli Omondi, has a Question to the Cabinet Secretary. I believe what I will do, as the Chairman, is to write to the Cabinet Secretary to make sure that all these issues that the Member has requested are brought to the House on the day he comes to respond to the Question. On the other hand, ...

Hon. Speaker: Better still, invite the Cabinet Secretary to your Committee and invite the Member to interrogate him.

Hon. (Dr) John Mutunga Kanyuithia (Tigania West, UDA): Hon. Speaker, the Member has already asked the question. If we invite him to the Committee, then there is no need for the Cabinet Secretary to come here to answer the Question.

Hon. Speaker: Yes, Hon. Caroli.

Hon. Caroli Omondi (Suba South, ODM): Hon. Speaker, my question relates to the nucleus estate of Miwani Sugar, which has not been...

Hon. Speaker: That is okay. I have given direction.

Hon. Caroli Omondi (Suba South, ODM): Okay. Thank you, Hon. Speaker.

Hon. Speaker: Hon. (Dr) Mutunga, proceed that way. That is the end of Statement time. Leader of the Majority Party, give your Thursday Statement.

STATEMENT

BUSINESS FOR THE WEEK OF 9TH TO 13TH JUNE 2025

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Hon. Kimani Ichung'wah (Kikuyu, UDA): Thank you, Hon. Speaker. Pursuant to the provisions of Standing Order 44(2)(a), I rise to give the following Statement on behalf of the House Business Committee, which met on Tuesday, 3rd June 2025, to prioritise business for consideration during this week.

With regard to business scheduled for Tuesday next week, the House is expected to continue with the consideration of the following Bills, should they not be concluded today:

1. Second Reading of:
 - (a) The Learners with Disabilities Bill, (Senate Bill No. 4 of 2023)
 - (b) The Political Parties (Amendment) (No. 2) Bill, (Senate Bill No. 26 of 2024).
 - (c) The National Cohesion and Integration Bill, (National Assembly Bill No. 74 of 2023).
2. The Committee of the Whole House on the Value-Added Tax (Amendment) Bill 2025.

Additionally, debate will be undertaken on the following Motions, should they not be concluded today:

1. Consideration of the Comprehensive Economic Partnership Agreement between the Republic of Kenya and the United Arab Emirates.
2. Report on the Ratification of the Agreement on Fisheries Subsidies.
3. Report on the Performance Audit Report on the Provision of Services to Persons with Disabilities by the National Council for Persons with Disabilities.

Hon. Speaker, as the House will recall, you issued a Communication on the priority business that will come before the House during this Part of the Session, notably relating to the budget process. As such, Members will note that the general debate on the Budget Estimates of Revenue and Expenditure for the Financial Year 2025/2026 commenced yesterday afternoon and is expected to end today, in line with your Communication earlier, as per the Supplementary Order Paper, this being the 3rd and final Allotted Day for general debate on the estimates. Therefore, it is important for Members to note that anybody who wants to contribute on the Budget Estimates, has up to the close of business today to do so.

Thereafter, the House will consider the estimates in the Committee of Supply, which is listed as Order No.11 in today's Order Paper, but which you have since directed will come on Tuesday next week. Indeed, the House has resolved to sit until the conclusion of the Committee of Supply on Tuesday so as to pave way for other budget-related business that is dependent on the estimates. I, therefore, urge Members to be available in the House and to actively participate in the Committee of Supply where actual budget-making is undertaken.

The approval of the estimates will be followed by the prioritisation of budget-related Bills, notably, the Finance Bill, 2025 and the Appropriation Bill, 2025. The House Business Committee will prioritise those Bills for consideration in the coming weeks, taking into consideration the statutory timelines applicable to the budget-making process.

In order to accord priority to time-bound budget-related business, we have not scheduled any Cabinet Secretary to appear before the House to respond to Members' questions, pursuant to the provisions of Standing Orders 42A(5) and (6). I wish to reassure Members that we will resume Question Time as soon as we complete the budget-making process.

Hon. Speaker, further to your Communication issued on 27th May 2025 regarding priority business for the Second Part of the Fourth Session, I wish to remind the House that, in line with Section 40 of the Public Finance Management Act, Cap. 412A, the Cabinet Secretary for the National Treasury and Economic Planning is scheduled to make a public pronouncement of the Budget Policy Highlights and Revenue-Raising Measures for the

National Government for the Financial Year 2025/2026 next week on Thursday, 12th June 2025.

Finally, the House Business Committee will reconvene on Tuesday, 10th June 2025 to schedule business for the rest of that week.

I now wish to lay this Statement on the Table of the House.

Hon. Speaker, with your indulgence, allow me to take this opportunity to express the House's gratitude to our legal team that represented us in the RMLF matter in court, and to all the Members who volunteered their time to advise the legal team and support them, led by Hon. Peter Kaluma, who even this afternoon was listening to the judgment that has just been delivered. I congratulate our legal team and the negotiation team that was engaging with the governors. I also congratulate the courts for the very progressive judgment that was delivered this afternoon. It is a good and progressive judgment for this country and the people of Kenya, who have suffered immensely with roads going unattended due to Ksh10 billion belonging to Kenya Rural Roads Authority (KeRRA) being held. I hope the Cabinet Secretary will now, forthwith, release the Ksh10.5 billion to KeRRA.

Thank you.

(Several Hon. Members stood in the gangway)

(Hon. Duncan Mathenge walked into the Chamber)

Hon. Speaker: Order. Members on your feet, please take your seats. Can you disband that illegal *kamukunji* and take your seats? Hon. Mathenge, take the nearest seat.

Before we move to the next Order, allow me to recognise Tala Girls' High School from Matungulu Constituency, Machakos County seated in the Public Gallery.

In the Speaker's Gallery, we have the following schools:

1. Karuri High School from Kiambaa Constituency, Kiambu County.
2. Kenyoho Secondary School from Kandara Constituency, Murang'a County.

Also seated in the Speaker's Gallery are two members of staff from the Budget Department of the Parliament of Ghana. The two officers are on a visit to the National Assembly to benchmark with our Parliamentary Budget Office on the budget-making process. They are welcome to observe the proceedings of the House. I join the House in welcoming all the students, their teachers and those that are accompanying them.

COMMUNICATION FROM THE CHAIR

VARIANCE IN THE GLOBAL FIGURE ON FY 2025/2026 BUDGET ESTIMATES FOR RECURRENT AND DEVELOPMENT EXPENDITURE

Hon. Members, as you will note in today's Order Paper, the House is scheduled to resume debate on the Motion on the consideration of the Budget Estimates for the Financial Year 2025/2026. The conclusion of this will pave way for the consideration of the Estimates in Committee of Supply, pursuant to the provisions of Standing Order 240. As earlier directed, this will be undertaken on Tuesday, 10th June 2025, on a priority basis. I have directed the Clerk to avoid loading the Order Paper with too many issues so that, after the preliminaries, we go straight to the Committee of Supply.

Hon. Members, I wish to notify the House that, as will be noted in the Supplementary Order Paper, there is a variance on the global figure that is being sought to be issued from the Consolidated Fund, between the Notice of Motion as issued and as currently contained in the Supplementary Order Paper. This variance has been occasioned by a reconciliation of the

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figures against the various votes contained in the First Schedule to the Supplementary Order Paper. When I looked at the figure in the Motion and the figure in the Committee of Supply, I noticed some variance. So, I instructed the Budget Office to scan through carefully and advise me on where the variance was coming from. The variance now corrects the figure to Ksh2,538,593,978,440 and not Ksh2,538,293,978,440. The variance was about Ksh300 million and the Budget Office informs me that it was an error in additions that caused this.

The Motion will, therefore, be considered with corrected figure, which is indeed published in the Supplementary Order Paper.

The House is accordingly guided.

I also join everybody in congratulating Hon. Peter Opondo Kaluma and our team of lawyers, including Hon. George Murugara and others. We acknowledge all the lawyers of the House: Hon. Millie Odhiambo, Hon. Otiende Amollo, Hon. Mwengi Mutuse, Hon. John Makali, Hon. Silvanus Osoro and Hon. TJ Kajwang'. Who is that raising his hand? Are you a lawyer? Hon. Naicca, you are not a lawyer. Thank you. Hon. Antony Oluoch and Hon. Gichimu. Thank you for gallantly fighting. As constituents best Members of Parliament, today is your day to smile because your Road Maintenance Levy Fund (RMLF) provision is back to you. These gallant lawyers of the House have been acting *pro bono*. Hon. Caroli Omondi, sorry I did not mention you. *Pro bono* means without any payment of fees. So, they have been acting for you for free.

Yes, Hon. Jared Okello.

Hon. Jared Okello (Nyando, ODM): Hon. Speaker, allow me to congratulate our gallant lawyers. I also congratulate you for leading the team through this. We are finally getting our fair share. Today, there was a pronouncement from a court of law that seems to injunct this House over a Bill that is yet to be presented here. This relates to the National Government Constituencies Development Fund, for which we have just completed public participation. I know Kenyans are more litigious, particularly the civil society, but how do they preempt what is not even before us? Do we treat this as a judgment or as idle bystanders? We are lost. How do we injunct something that is not with us?

Hon. Speaker: Hon. Jared Okello, my view on that is well known. We will deal with that.

Clerk-at-the-Table, please, call out the next Order.

MOTION

RATIFICATION OF THE AGREEMENT ON CONSERVATION AND SUSTAINABLE USE OF MARINE BIOLOGICAL DIVERSITY

THAT, this House adopts the Report of the Departmental Committee on Blue Economy, Water and Irrigation on its consideration of the Agreement under the United Nations Convention on the law of the sea on the Conservation and Sustainable use of Marine Biological Diversity of areas beyond National Jurisdiction (BBNJ Agreement), laid on the Table of the House on Wednesday, 4th June 2025, and pursuant to the provisions of Section 8(4) of the Treaty Making and Ratification Act, 2012, approves the Ratification of the Agreement under the United Nations Convention on the law of the sea on the Conservation and Sustainable use of Marine Biological Diversity of areas beyond National Jurisdiction (BBNJ Agreement).

(Moved by Hon. Kangogo Bowen on 4.6.2025 – Afternoon Sitting)

(Debate concluded on 4.6.2025 – Afternoon Sitting)

(Several Hon. Members walked into the Chamber)

(Hon. Beatrice Elachi stood in the gangway)

Members on your feet, please take your seats. Students in the Gallery walking out, freeze where you are. Hon. Elachi, take the nearest seat.

(Question put and agreed to)

Hon. Speaker: Next Order.

ADOPTION OF REPORT ON BUDGET ESTIMATES FOR FY 2025/2026

THAT, this House adopts the Report of the Budget and Appropriations Committee on its consideration of the Estimates of Revenue and Expenditure and the Medium Term for the Financial Year 2025/2026, laid on the Table of the House on Wednesday, 4th June 2025, and pursuant to the provisions of Article 221 of the Constitution, Section 39 of the Public Finance Management Act, 2012 and Standing Order 239-

- (i) approves the issuance of a sum of Ksh2,538,293,978,440 from the Consolidated Fund to meet the expenditure during the year ending 30th June 2026 in respect of the Votes contained in the First Schedule, subject to paragraph (iii) (Committee of Supply);
- (ii) makes the policy and financial resolutions contained in the Second Schedule to the Order Paper; and,
- (iii) orders that “The Speaker do now leave the Chair” to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the Committee of Supply as contemplated under Standing Order 240 (Consideration of Estimates in the Committee of Supply).

FIRST SCHEDULE**ANNUAL ESTIMATES FOR FY 2025/2026 (IN KSHS)**

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
101 1	Executive Office of the President	3,883,397,434	1,461,004,100	5,344,401,534	4,338,397,434	1,034,004,100	5,372,401,534
	0603000 Government Printing Services	767,596,015	177,000,000	944,596,015	767,596,015	300,000,000	1,067,596,015
	0701000 General Administration Planning and Support Services	1,454,923,918	1,030,000,000	2,484,923,918	1,543,923,918	480,000,000	2,023,923,918
	0703000 Government Advisory Services	1,061,063,045	185,000,000	1,246,063,045	1,185,063,045	185,000,000	1,370,063,045
	0770000 Leadership and Coordination of Government Services	599,814,456	69,004,100	668,818,556	841,814,456	69,004,100	910,818,556
101 2	Office of the Deputy President	2,822,134,559	100,000,000	2,922,134,559	2,972,134,559	100,000,000	3,072,134,559
	0734000 Deputy President Services	2,822,134,559	100,000,000	2,922,134,559	2,972,134,559	100,000,000	3,072,134,559
101 3	Office of the Prime Cabinet Secretary	866,803,092	-	866,803,092	866,803,092	-	866,803,092
	0755000 Government Coordination and Supervision Services	866,803,092	-	866,803,092	866,803,092	-	866,803,092
101 4	State Department for Parliamentary Affairs	333,508,889	-	333,508,889	363,508,889	-	363,508,889
	0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-	67,369,063	67,369,063	-	67,369,063

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0760000 Policy Coordination and Strategy	74,512,779	-	74,512,779	74,512,779	-	74,512,779
	0761000 General Administration, Planning and Support Services	191,627,047	-	191,627,047	221,627,047	-	221,627,047
101 5	State Department for Performance and Delivery Management	671,404,489	-	671,404,489	701,404,489	-	701,404,489
	0762000 Public Service Performance Management	113,709,380	-	113,709,380	113,709,380	-	113,709,380
	0764000 General Administration, Planning and Support Services	245,205,743	-	245,205,743	245,205,743	-	245,205,743
	0772000 Service Delivery Management	266,582,802	-	266,582,802	296,582,802	-	296,582,802
	077300 Coordination and Supervision of Government	45,906,564	-	45,906,564	45,906,564	-	45,906,564
101 6	State Department for Cabinet Affairs	203,723,204	-	203,723,204	228,723,204	-	228,723,204
	0758000 Cabinet Affairs Services	203,723,204	-	203,723,204	228,723,204	-	228,723,204
101 7	State House	7,684,001,432	894,906,667	8,578,908,099	7,684,001,432	894,906,667	8,578,908,099
	0704000 State House Affairs	7,684,001,432	894,906,667	8,578,908,099	7,684,001,432	894,906,667	8,578,908,099
101 8	State Department for National Government Coordination	172,266,125	22,000,000	194,266,125	222,266,125	22,000,000	244,266,125
	0755000 Government Coordination and Supervision	172,266,125	22,000,000	194,266,125	222,266,125	22,000,000	244,266,125

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
102 3	State Department for Correctional Services	37,799,305,72 9	303,604,510	38,102,910,239	37,799,305,729	309,004,510	38,108,310,239
	0623000 General Administration, Planning and Support Services	641,058,553	16,000,000	657,058,553	641,058,553	16,000,000	657,058,553
	0627000 Prison Services	34,707,970,87 7	223,100,000	34,931,070,877	34,707,970,877	223,100,000	34,931,070,877
	0628000 Probation & After Care Services	2,450,276,299	64,504,510	2,514,780,809	2,450,276,299	69,904,510	2,520,180,809
102 4	State Department for Immigration and Citizen Services	11,767,434,80 8	8,550,274,845	20,317,709,653	11,704,434,808	10,640,274,845	22,344,709,653
	0605000 Migration & Citizen Services Management	5,478,236,799	5,171,074,845	10,649,311,644	5,518,236,799	7,441,074,845	12,959,311,644
	0626000 Population Management Services	5,086,360,928	3,144,200,000	8,230,560,928	5,046,360,928	2,999,200,000	8,045,560,928
	0631000 General Administration and Planning	1,202,837,081	235,000,000	1,437,837,081	1,139,837,081	200,000,000	1,339,837,081
102 5	National Police Service	123,733,559,1 55	1,556,814,922	125,290,374,07 7	125,378,559,15 5	1,712,814,922	127,091,374,077
	0601000 Policing Services	123,733,559,1 55	1,556,814,922	125,290,374,07 7	125,378,559,15 5	1,712,814,922	127,091,374,077
102 6	State Department for Internal Security & National Administration	31,523,725,90 9	3,890,777,277	35,414,503,186	31,908,725,909	3,965,777,277	35,874,503,186
	0629000 General Administration and Support Services	10,633,986,69 1	3,553,777,277	14,187,763,968	10,868,986,691	3,553,777,277	14,422,763,968

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0630000 Policy Coordination Services	1,480,378,276	65,000,000	1,545,378,276	1,530,378,276	65,000,000	1,595,378,276
	0632000 National Government Field Administration Services	19,409,360,94 2	272,000,000	19,681,360,942	19,509,360,942	347,000,000	19,856,360,942
103 2	State Department for Devolution	1,311,230,248	15,915,122,54 2	17,226,352,790	1,331,230,248	15,915,122,542	17,246,352,790
	0712000 Devolution Services	1,311,230,248	15,915,122,54 2	17,226,352,790	1,331,230,248	15,915,122,542	17,246,352,790
103 3	State Department for Special Programmes	443,893,420	165,602,460	609,495,880	443,893,420	165,602,460	609,495,880
	0733000 Accelerated ASAL Development	443,893,420	165,602,460	609,495,880	443,893,420	165,602,460	609,495,880
103 6	State Department for ASALs and Regional Development	8,368,576,046	2,512,249,612	10,880,825,658	7,433,576,046	3,805,249,612	11,238,825,658
	0733000 Accelerated ASAL Development	6,162,002,697	1,130,749,612	7,292,752,309	5,162,002,697	2,055,749,612	7,217,752,309
	0743000 General Administration, Planning and Support Services	279,363,022	-	279,363,022	279,363,022	-	279,363,022
	1013000 Integrated Regional Development	1,927,210,327	1,381,500,000	3,308,710,327	1,992,210,327	1,749,500,000	3,741,710,327
104 1	Ministry of Defence	195,388,947,2 60	4,934,000,000	200,322,947,26 0	208,388,947,26 0	4,934,000,000	213,322,947,260
	0801000 Defence	182,991,900,0 00	4,734,000,000	187,725,900,00 0	195,991,900,00 0	4,734,000,000	200,725,900,000
	0802000 Civil Aid	335,000,000	-	335,000,000	335,000,000	-	335,000,000

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0803000 General Administration, Planning and Support Services	2,919,747,260	-	2,919,747,260	2,919,747,260	-	2,919,747,260
	0806000 Defence Industrialization	9,142,300,000	200,000,000	9,342,300,000	9,142,300,000	200,000,000	9,342,300,000
105 3	State Department for Foreign Affairs	23,281,156,978	2,346,400,000	25,627,556,978	22,951,156,978	2,346,400,000	25,297,556,978
	0714000 General Administration Planning and Support Services	3,464,975,425	238,100,000	3,703,075,425	3,334,975,425	238,100,000	3,573,075,425
	0715000 Foreign Relation and Diplomacy	19,612,178,611	1,958,300,000	21,570,478,611	19,412,178,611	1,958,300,000	21,370,478,611
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	156,070,966	150,000,000	306,070,966	156,070,966	150,000,000	306,070,966
105 4	State Department for Diaspora Affairs	587,827,342	-	587,827,342	717,827,342	-	717,827,342
	0752000 Management of Diaspora and Consular Affairs	587,827,342	-	587,827,342	717,827,342	-	717,827,342
106 4	State Department for Technical Vocational Education and Training	35,088,430,497	7,326,323,214	42,414,753,711	35,408,430,497	7,836,323,214	43,244,753,711
	0505000 Technical Vocational Education and Training	34,208,782,057	7,326,323,214	41,535,105,271	34,528,782,057	7,836,323,214	42,365,105,271
	0507000 Youth Training and Development	54,066,000	-	54,066,000	54,066,000	-	54,066,000

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0508000 General Administration, Planning and Support Services	825,582,440	-	825,582,440	825,582,440	-	825,582,440
106 5	State Department for Higher Education and Research	142,503,021,9 67	2,151,974,265	144,654,996,23 2	140,953,021,96 7	2,781,974,265	143,734,996,232
	0504000 University Education	142,202,426,3 97	2,151,974,265	144,354,400,66 2	140,652,426,39 7	2,781,974,265	143,434,400,662
	0508000 General Administration, Planning and Support Services	300,595,570	-	300,595,570	300,595,570	-	300,595,570
106 6	State Department for Basic Education	108,711,772,5 77	17,421,447,87 9	126,133,220,45 6	109,061,772,57 7	18,490,447,879	127,552,220,456
	0501000 Primary Education	12,781,585,72 4	13,925,800,00 0	26,707,385,724	11,931,585,724	14,370,800,000	26,302,385,724
	0502000 Secondary Education	86,646,836,08 5	3,470,647,879	90,117,483,964	81,946,836,085	4,094,647,879	86,041,483,964
	0503000 Quality Assurance and Standards	4,049,676,992	25,000,000	4,074,676,992	9,949,676,992	25,000,000	9,974,676,992
	0508000 General Administration, Planning and Support Services	5,233,673,776	-	5,233,673,776	5,233,673,776	-	5,233,673,776
106 7	State Department for Science, Innovation and Research	942,865,404	-	942,865,404	992,865,404	-	992,865,404
	0506000 Research, Science, Technology and Innovation	942,865,404	-	942,865,404	992,865,404	-	992,865,404
107 1	The National Treasury	71,215,545,72 6	47,165,592,65 2	118,381,138,37 8	69,435,545,726	42,435,592,652	111,871,138,378
	0717000 General Administration	59,431,110,09 0	1,614,000,000	61,045,110,090	58,341,110,090	2,214,000,000	60,555,110,090

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Planning and Support Services						
	0718000 Public Financial Management	9,609,485,991	29,943,592,65 2	39,553,078,643	8,919,485,991	24,613,592,652	33,533,078,643
	0719000 Economic and Financial Policy Formulation and Management	1,546,705,645	15,608,000,00 0	17,154,705,645	1,546,705,645	15,608,000,000	17,154,705,645
	0720000 Market Competition	628,244,000	-	628,244,000	628,244,000	-	628,244,000
107 2	State Department for Economic Planning	3,429,517,533	59,760,111,95 0	63,189,629,483	3,679,517,533	59,360,111,950	63,039,629,483
	07710000 Monitoring and Evaluation Services	168,358,922	6,000,000	174,358,922	168,358,922	6,000,000	174,358,922
	0707000 National Statistical Information Services	1,058,210,000	799,520,000	1,857,730,000	1,058,210,000	399,520,000	1,457,730,000
	0709000 General Administration Planning and Support Services	396,228,621	-	396,228,621	396,228,621	-	396,228,621
	077400 Macro- economic Policy, National Planning and Research	1,337,283,504	16,863,803	1,354,147,307	1,337,283,504	16,863,803	1,354,147,307
	077500 Sectoral and Intergovernmental Development Planning	469,436,486	58,937,728,14 7	59,407,164,633	719,436,486	58,937,728,147	59,657,164,633
107 3	State Department for Investments and Assets Management	116,543,000	-	116,543,000	116,543,000	-	116,543,000
	0718000 Public Financial Management	116,543,000	-	116,543,000	116,543,000	-	116,543,000

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
108 2	State Department for Medical Services	84,507,293,49 1	20,936,068,60 0	105,443,362,09 1	84,017,293,491	21,936,068,600	105,953,362,091
	0402000 National Referral & Specialized Services	48,959,202,96 4	5,529,000,000	54,488,202,964	48,669,202,964	6,449,000,000	55,118,202,964
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,533,961,361	15,267,068,60 0	16,801,029,961	1,633,961,361	15,267,068,600	16,901,029,961
	0411000 Health Research and Innovation	2,942,626,000	140,000,000	3,082,626,000	2,942,626,000	220,000,000	3,162,626,000
	0412000 General Administration	31,071,503,16 6	-	31,071,503,166	30,771,503,166	-	30,771,503,166
108 3	State Department for Public Health and Professional Standards	26,200,977,65 0	5,140,691,767	31,341,669,417	26,590,977,650	5,561,191,767	32,152,169,417
	0406000 Preventive and Promotive Health Services	5,942,954,364	4,140,691,767	10,083,646,131	5,802,954,364	4,346,191,767	10,149,146,131
	0407000 Health Resources Development and Innovation	13,595,508,01 5	1,000,000,000	14,595,508,015	13,985,508,015	1,165,000,000	15,150,508,015
	0408000 Health Policy, Standards and Regulations	4,177,509,738	-	4,177,509,738	4,327,509,738	50,000,000	4,377,509,738
	0412000 General Administration	2,485,005,533	-	2,485,005,533	2,475,005,533	-	2,475,005,533
109 1	State Department for Roads	71,541,304,20 0	123,491,219,4 69	195,032,523,66 9	71,541,304,200	128,453,219,46 9	199,994,523,669
	0202000 Road Transport	71,541,304,20 0	123,491,219,4 69	195,032,523,66 9	71,541,304,200	128,453,219,46 9	199,994,523,669

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
109 2	State Department for Transport	6,571,787,056	40,074,236,808	46,646,023,864	7,121,787,056	40,334,236,808	47,456,023,864
	0201000 General Administration, Planning and Support Services	1,278,064,459	1,094,327,461	2,372,391,920	1,628,064,459	2,404,327,461	4,032,391,920
	0203000 Rail Transport	607,088,848	37,009,443,854	37,616,532,702	607,088,848	36,509,443,854	37,116,532,702
	0204000 Marine Transport	15,881,139	1,000,000,000	1,015,881,139	15,881,139	450,000,000	465,881,139
	0216000 Road Safety	4,670,752,610	970,465,493	5,641,218,103	4,870,752,610	970,465,493	5,841,218,103
109 3	State Department for Shipping and Maritime Affairs	3,558,782,223	2,224,602,460	5,783,384,683	3,458,782,223	2,224,602,460	5,683,384,683
	0220000 Shipping and Maritime Affairs	3,558,782,223	2,224,602,460	5,783,384,683	3,458,782,223	2,224,602,460	5,683,384,683
109 4	State Department for Housing and Urban Development	2,899,440,317	116,704,355,362	119,603,795,679	7,099,440,317	116,729,355,362	123,828,795,679
	0102000 Housing Development and Human Settlement	1,884,092,919	103,036,904,661	104,920,997,580	4,734,092,919	103,061,904,661	107,795,997,580
	0105000 Urban and Metropolitan Development	523,762,774	13,667,450,701	14,191,213,475	1,773,762,774	13,667,450,701	15,441,213,475
	0106000 General Administration Planning and Support Services	491,584,624	-	491,584,624	591,584,624	-	591,584,624
109 5	State Department for Public Works	3,591,723,471	688,000,000	4,279,723,471	3,691,723,471	753,000,000	4,444,723,471
	0103000 Government Buildings	645,325,949	454,000,000	1,099,325,949	645,325,949	454,000,000	1,099,325,949

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0104000 Coastline Infrastructure and Pedestrian Access	102,817,373	184,000,000	286,817,373	102,817,373	249,000,000	351,817,373
	0106000 General Administration Planning and Support Services	355,113,929	-	355,113,929	355,113,929	-	355,113,929
	0218000 Regulation and Development of the Construction Industry	2,488,466,220	50,000,000	2,538,466,220	2,588,466,220	50,000,000	2,638,466,220
109 7	State Department for Aviation and Aerospace Development	14,156,359,22 5	358,805,330	14,515,164,555	14,156,359,225	358,805,330	14,515,164,555
	0205000 Air Transport	14,156,359,22 5	358,805,330	14,515,164,555	14,156,359,225	358,805,330	14,515,164,555
110 4	State Department for Irrigation	1,327,416,610	16,107,076,95 1	17,434,493,561	1,327,416,610	16,037,076,951	17,364,493,561
	1014000 Irrigation and Land Reclamation	761,442,210	13,363,175,73 6	14,124,617,946	761,442,210	14,248,175,736	15,009,617,946
	015000 Water Storage and Flood Control	372,200,000	1,800,000,000	2,172,200,000	372,200,000	1,543,901,215	1,916,101,215
	1022000 Water Harvesting and Storage for Irrigation	20,860,560	943,901,215	964,761,775	20,860,560	245,000,000	265,860,560
	1023000 General Administration, Planning and Support Services	172,913,840	-	172,913,840	172,913,840	-	172,913,840
110 9	State Department for Water & Sanitation	6,405,742,945	36,028,475,01 7	42,434,217,962	6,405,742,945	37,732,475,017	44,138,217,962
	1001000 General Administration, Planning and Support Services	723,853,960	215,000,000	938,853,960	723,853,960	115,000,000	838,853,960

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	1004000 Water Resources Management	2,041,153,385	14,557,000,000	16,598,153,385	2,041,153,385	14,437,000,000	16,478,153,385
	1017000 Water and Sewerage Infrastructure Development	3,640,735,600	21,256,475,017	24,897,210,617	3,640,735,600	23,180,475,017	26,821,210,617
111 2	State Department for Lands and Physical Planning	5,780,168,880	2,977,390,000	8,757,558,880	5,780,168,880	4,982,390,000	10,762,558,880
	0101000 Land Policy and Planning	4,368,428,278	1,955,090,000	6,323,518,278	4,368,428,278	3,960,090,000	8,328,518,278
	0121000 Land Information Management	71,011,382	1,022,300,000	1,093,311,382	71,011,382	1,022,300,000	1,093,311,382
	0122000 General Administration, Planning and Support Services	1,340,729,220	-	1,340,729,220	1,340,729,220	-	1,340,729,220
112 2	State Department for Information Communication Technology & Digital Economy	3,215,589,165	12,885,200,631	16,100,789,796	3,553,589,165	12,635,200,631	16,188,789,796
	0207000 General Administration Planning and Support Services	403,428,424	-	403,428,424	403,428,424	-	403,428,424
	0210000 ICT Infrastructure Development	1,033,330,000	11,920,014,293	12,953,344,293	1,171,330,000	11,670,014,293	12,841,344,293
	0217000 E-Government Services	1,778,830,741	965,186,338	2,744,017,079	1,978,830,741	965,186,338	2,944,017,079
112 3	State Department for Broadcasting & Telecommunications	5,885,161,772	356,045,289	6,241,207,061	6,197,161,772	356,045,289	6,553,207,061
	0207000 General Administration Planning and Support Services	238,687,995	-	238,687,995	238,687,995	-	238,687,995

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0208000 Information and Communication Services	5,370,084,777	322,372,789	5,692,457,566	5,682,084,777	322,372,789	6,004,457,566
	0209000 Mass Media Skills Development	276,389,000	33,672,500	310,061,500	276,389,000	33,672,500	310,061,500
113 2	State Department for Sports	1,487,760,837	17,100,000,00 0	18,587,760,837	1,626,760,837	15,835,000,000	17,461,760,837
	0901000 Sports	1,487,760,837	17,100,000,00 0	18,587,760,837	1,626,760,837	15,835,000,000	17,461,760,837
113 4	State Department for Culture and Heritage	3,051,752,136	46,980,000	3,098,732,136	3,171,752,136	912,980,000	4,084,732,136
	0902000 Culture / Heritage	1,944,224,282	10,000,000	1,954,224,282	2,014,224,282	131,000,000	2,145,224,282
	0903000 The Arts	379,286,071	-	379,286,071	429,286,071	600,000,000	1,029,286,071
	0904000 Library Services	467,782,190	-	467,782,190	467,782,190	145,000,000	612,782,190
	0905000 General Administration, Planning and Support Services	136,302,915	-	136,302,915	136,302,915	-	136,302,915
	0916000 Public Records Mangement	124,156,678	36,980,000	161,136,678	124,156,678	36,980,000	161,136,678
113 5	State Department for Youth Affairs and the Creative Economy	2,370,968,128	1,934,776,325	4,305,744,453	2,370,968,128	2,254,776,325	4,625,744,453
	0221000 Film Development Services	635,855,547	34,700,000	670,555,547	635,855,547	354,700,000	990,555,547
	0711000 Youth Empowerment Services	480,454,455	163,769,867	644,224,322	480,454,455	163,769,867	644,224,322
	0748000 Youth Development Services	661,689,739	1,736,306,458	2,397,996,197	661,689,739	1,736,306,458	2,397,996,197
	0749000 General Administration,	592,968,387	-	592,968,387	592,968,387	-	592,968,387

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Planning and Support Services						
115 2	State Department for Energy	11,987,884,528	49,591,912,644	61,579,797,172	11,987,884,528	51,485,912,644	63,473,797,172
	0211000 General Administration Planning and Support Services	369,689,749	112,000,000	481,689,749	369,689,749	280,000,000	649,689,749
	0212000 Power Generation	2,337,502,298	10,107,891,458	12,445,393,756	2,337,502,298	10,507,891,458	12,845,393,756
	0213000 Power Transmission and Distribution	9,220,416,289	37,135,360,539	46,355,776,828	9,220,416,289	38,659,360,539	47,879,776,828
	0214000 Alternative Energy Technologies	60,276,192	2,236,660,647	2,296,936,839	60,276,192	2,038,660,647	2,098,936,839
116 2	State Department for Livestock Development	5,070,018,172	4,916,058,633	9,986,076,805	5,258,018,172	5,276,058,633	10,534,076,805
	0112000 Livestock Resources Management and Development	5,070,018,172	4,916,058,633	9,986,076,805	5,258,018,172	5,276,058,633	10,534,076,805
116 6	State Department for the Blue Economy and Fisheries	2,848,201,290	5,381,727,099	8,229,928,389	2,998,201,290	5,231,727,099	8,229,928,389
	0111000 Fisheries Development and Management	2,591,388,635	5,381,727,099	7,973,115,734	2,741,388,635	5,231,727,099	7,973,115,734
	0117000 General Administration, Planning and Support Services	199,693,874	-	199,693,874	199,693,874	-	199,693,874
	0118000 Development and Coordination of the Blue Economy	57,118,781	-	57,118,781	57,118,781	-	57,118,781

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
116 9	State Department for Agriculture	17,309,712,48 9	30,941,811,41 1	48,251,523,900	17,792,712,489	32,001,811,411	49,794,523,900
	0107000 General Administration Planning and Support Services	8,160,889,041	11,550,000,00 0	19,710,889,041	8,643,889,041	11,035,000,000	19,678,889,041
	0108000 Crop Development and Management	4,087,181,628	18,591,811,41 1	22,678,993,039	4,087,181,628	20,166,811,411	24,253,993,039
	0109000 Agribusiness and Information Management	133,161,706	800,000,000	933,161,706	133,161,706	800,000,000	933,161,706
	0120000 Agricultural Research & Development	4,928,480,114	-	4,928,480,114	4,928,480,114	-	4,928,480,114
117 3	State Department for Cooperatives	5,827,611,907	1,571,377,900	7,398,989,807	5,877,611,907	1,471,377,900	7,348,989,807
	0304000 Cooperative Development and Management	5,827,611,907	1,571,377,900	7,398,989,807	5,877,611,907	1,471,377,900	7,348,989,807
117 4	State Department for Trade	3,684,058,752	369,845,500	4,053,904,252	3,784,058,752	369,845,500	4,153,904,252
	0310000 Fair Trade Practices And Compliance of Standards	192,341,760	70,000,000	262,341,760	192,341,760	70,000,000	262,341,760
	0311000 International Trade Development and Promotion	1,305,447,213	-	1,305,447,213	1,405,447,213	-	1,405,447,213
	0312000 General Administration, Planning and Support Services	362,397,577	-	362,397,577	362,397,577	-	362,397,577
	0325000 Domestic Trade and Regulation	1,823,872,202	299,845,500	2,123,717,702	1,823,872,202	299,845,500	2,123,717,702
117 5	State Department for Industry	3,157,162,751	5,522,254,000	8,679,416,751	3,557,162,751	5,622,254,000	9,179,416,751

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0301000 General Administration Planning and Support Services	752,574,001	-	752,574,001	752,574,001	-	752,574,001
	0320000 Industrial Promotion and Development	1,348,121,750	4,692,254,000	6,040,375,750	1,748,121,750	4,692,254,000	6,440,375,750
	0321000 Standards and Quality Infrastructure & Research	1,056,467,000	830,000,000	1,886,467,000	1,056,467,000	930,000,000	1,986,467,000
117 6	State Department for Micro, Small and Medium Enterprises Development	1,831,710,575	3,761,779,500	5,593,490,075	2,031,710,575	3,061,779,500	5,093,490,075
	0316000 Promotion and Development of MSMEs	680,589,972	2,711,779,500	3,392,369,472	880,589,972	2,711,779,500	3,592,369,472
	0317000 Product and Market Development for MSMEs	513,419,043	-	513,419,043	513,419,043	-	513,419,043
	0318000 Digitization and Financial Inclusion for MSMEs	335,630,000	1,050,000,000	1,385,630,000	335,630,000	350,000,000	685,630,000
	0319000 General Administration, Planning and Support Services	302,071,560	-	302,071,560	302,071,560	-	302,071,560
	State Department for Investment Promotion	1,378,437,200	2,134,026,000	3,512,463,200	1,451,437,200	2,061,026,000	3,512,463,200
117 7	0322000 Investment Development and Promotion	1,378,437,200	2,134,026,000	3,512,463,200	1,451,437,200	2,061,026,000	3,512,463,200
118 4	State Department for Labour and Skills Development	4,255,105,739	788,601,830	5,043,707,569	4,295,205,739	768,601,830	5,063,807,569

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0910000 General Administration Planning and Support Services	474,949,743	-	474,949,743	474,949,743	-	474,949,743
	0906000 Labour, Employment and Safety Services	1,134,639,850	211,637,230	1,346,277,080	1,174,739,850	211,637,230	1,386,377,080
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,645,516,146	576,964,600	3,222,480,746	2,645,516,146	556,964,600	3,202,480,746
118 5	State Department for Social Protection and Senior Citizen Affairs	29,628,888,79 8	187,130,780	29,816,019,578	29,132,888,798	187,130,780	29,320,019,578
	0908000 Social Development and Children Services	1,625,460,344	39,000,000	1,664,460,344	1,625,460,344	39,000,000	1,664,460,344
	0909000 National Social Safety Net	27,747,459,71 4	148,130,780	27,895,590,494	27,147,459,714	148,130,780	27,295,590,494
	0914000 General Administration, Planning and Support Services	255,968,740	-	255,968,740	359,968,740	-	359,968,740
118 6	State Department for Children Welfare Services	11,372,972,55 7	144,000,000	11,516,972,557	12,118,972,557	244,000,000	12,362,972,557
	0908000 Social Development and Children Services	1,950,964,004	144,000,000	2,094,964,004	2,650,964,004	244,000,000	2,894,964,004
	0909000 National Social Safety Net	9,310,736,000	-	9,310,736,000	9,310,736,000	-	9,310,736,000
	0914000 General Administration, Planning and Support Services	111,272,553	-	111,272,553	157,272,553	-	157,272,553

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
119 2	State Department for Mining	1,363,413,476	267,171,968	1,630,585,444	1,363,413,476	267,171,968	1,630,585,444
	1007000 General Administration Planning and Support Services	375,099,462	-	375,099,462	375,099,462	-	375,099,462
	1009000 Mineral Resources Management	617,757,910	71,190,000	688,947,910	617,757,910	71,190,000	688,947,910
	1021000 Geological Survey and Geoinformation Management	370,556,104	195,981,968	566,538,072	370,556,104	195,981,968	566,538,072
119 3	State Department for Petroleum	25,878,400,00 0	5,061,000,000	30,939,400,000	25,378,400,000	5,311,000,000	30,689,400,000
	0215000 Exploration and Distribution of Oil and Gas	25,878,400,00 0	5,061,000,000	30,939,400,000	25,378,400,000	5,311,000,000	30,689,400,000
120 2	State Department for Tourism	11,153,579,81 0	5,900,000,000	17,053,579,810	11,153,579,810	5,010,000,000	16,163,579,810
	0313000 Tourism Promotion and Marketing	809,736,000	684,000,000	1,493,736,000	809,736,000	634,000,000	1,443,736,000
	0314000 Tourism Product Development and Diversification	10,100,739,98 8	5,176,000,000	15,276,739,988	10,100,739,988	4,336,000,000	14,436,739,988
	0315000 General Administration, Planning and Support Services	243,103,822	40,000,000	283,103,822	243,103,822	40,000,000	283,103,822
120 3	State Department for Wildlife	11,805,504,63 7	1,364,080,668	13,169,585,305	11,955,504,637	2,404,080,668	14,359,585,305
	1019000 Wildlife Conservation and Management	11,805,504,63 7	1,364,080,668	13,169,585,305	11,955,504,637	2,404,080,668	14,359,585,305
121 2	State Department for Gender and	2,015,151,049	4,283,949,404	6,299,100,453	2,015,151,049	4,328,949,404	6,344,100,453

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Affirmative Action						
	0911000 Community Development	940,810,000	4,000,000,000	4,940,810,000	940,810,000	4,000,000,000	4,940,810,000
	0912000 Gender Empowerment	832,961,098	283,949,404	1,116,910,502	832,961,098	328,949,404	1,161,910,502
	0913000 General Administration, Planning and Support Services	241,379,951	-	241,379,951	241,379,951	-	241,379,951
121 3	State Department for Public Service	18,813,241,15 3	731,405,740	19,544,646,893	18,552,441,153	1,856,405,740	20,408,846,893
	0710000 Public Service Transformation	8,360,685,158	586,405,740	8,947,090,898	8,299,885,158	1,741,405,740	10,041,290,898
	0709000 General Administration Planning and Support Services	402,842,236	30,000,000	432,842,236	402,842,236	-	402,842,236
	0747000 National Youth Service	10,049,713,75 9	115,000,000	10,164,713,759	9,849,713,759	115,000,000	9,964,713,759
122 1	State Department for East African Community	784,727,960	-	784,727,960	1,034,727,960	-	1,034,727,960
	0305000 East African Affairs and Regional Integration	784,727,960	-	784,727,960	1,034,727,960	-	1,034,727,960
125 2	The State Law Office	5,004,954,345	300,000,000	5,304,954,345	5,054,954,345	300,000,000	5,354,954,345
	0606000 Legal Services	4,254,776,984	50,000,000	4,304,776,984	4,304,776,984	50,000,000	4,354,776,984
	0609000 General Administration, Planning and Support Services	750,177,361	250,000,000	1,000,177,361	750,177,361	250,000,000	1,000,177,361
125 3	State Department for Justice Human Rights and Constitutional	1,007,684,234	-	1,007,684,234	1,052,284,234	-	1,052,284,234

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Affairs						
	0607000 Governance, Legal Training and Constitutional Affairs	1,007,684,234	-	1,007,684,234	1,052,284,234	-	1,052,284,234
127 1	Ethics and Anti- Corruption Commission	4,269,962,694	100,000,000	4,369,962,694	4,319,962,694	180,000,000	4,499,962,694
	0611000 Ethics and Anti- Corruption	4,269,962,694	100,000,000	4,369,962,694	4,319,962,694	180,000,000	4,499,962,694
128 1	National Intelligence Service	51,447,229,480	-	51,447,229,480	51,447,229,480	-	51,447,229,480
	0804000 National Security Intelligence	51,447,229,480	-	51,447,229,480	51,447,229,480	-	51,447,229,480
129 1	Office of the Director of Public Prosecutions	4,095,631,922	86,000,000	4,181,631,922	4,395,631,922	86,000,000	4,481,631,922
	0612000 Public Prosecution Services	4,095,631,922	86,000,000	4,181,631,922	4,395,631,922	86,000,000	4,481,631,922
131 1	Office of the Registrar of Political Parties	1,936,991,519	-	1,936,991,519	2,486,991,519	-	2,486,991,519
	0614000 Registration, Regulation and Funding of Political Parties	1,936,991,519	-	1,936,991,519	2,486,991,519	-	2,486,991,519
132 1	Witness Protection Agency	841,206,825	-	841,206,825	841,206,825	-	841,206,825
	0615000 Witness Protection	841,206,825	-	841,206,825	841,206,825	-	841,206,825
133 1	State Department for Environment & Climate Change	3,894,894,324	1,734,702,439	5,629,596,763	3,894,894,324	1,934,702,439	5,829,596,763
	1002000 Environment Management	2,036,173,615	1,505,702,439	3,541,876,054	2,036,173,615	1,705,702,439	3,741,876,054

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	and Protection						
	1010000 General Administration, Planning and Support Services	486,170,110	-	486,170,110	486,170,110	-	486,170,110
	1012000 Meteorological Services	1,372,550,599	229,000,000	1,601,550,599	1,372,550,599	229,000,000	1,601,550,599
133 2	State Department for Forestry	8,932,168,653	4,057,041,057	12,989,209,710	8,932,168,653	3,612,041,057	12,544,209,710
	1018000 Forests Development, Management and Conservation	8,761,741,680	4,057,041,057	12,818,782,737	8,761,741,680	3,612,041,057	12,373,782,737
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-	15,295,289	15,295,289	-	15,295,289
	1025000 General Administration, Planning and Support Services	155,131,684	-	155,131,684	155,131,684	-	155,131,684
	Kenya National Commission on Human Rights	510,334,902	-	510,334,902	530,334,902	-	530,334,902
201 1	0616000 Protection and Promotion of Human Rights	510,334,902	-	510,334,902	530,334,902	-	530,334,902
202 1	National Land Commission	2,303,230,215	556,104,101	2,859,334,316	2,803,230,215	556,104,101	3,359,334,316
	0119000 Land Administration and Management	2,303,230,215	556,104,101	2,859,334,316	2,803,230,215	556,104,101	3,359,334,316
203 1	Independent Electoral and Boundaries Commission	9,602,347,536	30,000,000	9,632,347,536	9,302,347,536	30,000,000	9,332,347,536
	0617000 Management of Electoral Processes	9,602,347,536	30,000,000	9,632,347,536	9,302,347,536	30,000,000	9,332,347,536

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
206 1	The Commission on Revenue Allocation	390,005,079	-	390,005,079	370,005,079	-	370,005,079
	0737000 Inter-Governmental Transfers and Financial Matters	390,005,079	-	390,005,079	370,005,079	-	370,005,079
207 1	Public Service Commission	3,656,677,980	35,300,000	3,691,977,980	3,561,677,980	-	3,561,677,980
	0725000 General Administration, Planning and Support Services	966,256,784	35,300,000	1,001,556,784	916,256,784	-	916,256,784
	0726000 Human Resource Management and Development	2,416,590,622	-	2,416,590,622	2,416,590,622	-	2,416,590,622
	0727000 Governance and National Values	213,512,866	-	213,512,866	168,512,866	-	168,512,866
	0744000 Performance and Productivity Management	39,269,892	-	39,269,892	39,269,892	-	39,269,892
	075000 Administration of Quasi-Judicial Functions	21,047,816	-	21,047,816	21,047,816	-	21,047,816
208 1	Salaries and Remuneration Commission	511,716,658	-	511,716,658	751,716,658	-	751,716,658
	0728000 Salaries and Remuneration Management	511,716,658	-	511,716,658	751,716,658	-	751,716,658
209 1	Teachers Service Commission	387,080,363,906	671,000,000	387,751,363,906	386,510,363,906	671,000,000	387,181,363,906
	0509000 Teacher Resource Management	376,889,492,506	629,000,000	377,518,492,506	376,889,492,506	629,000,000	377,518,492,506
	0510000 Governance and Standards	1,634,232,527	-	1,634,232,527	1,064,232,527	-	1,064,232,527

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0511000 General Administration, Planning and Support Services	8,556,638,873	42,000,000	8,598,638,873	8,556,638,873	42,000,000	8,598,638,873
210 1	National Police Service Commission	1,390,844,291	-	1,390,844,291	1,390,844,291	-	1,390,844,291
	0620000 National Police Service Human Resource Management	1,390,844,291	-	1,390,844,291	1,390,844,291	-	1,390,844,291
211 1	Auditor General	8,359,032,880	330,000,000	8,689,032,880	8,359,032,880	330,000,000	8,689,032,880
	0729000 Audit Services	8,359,032,880	330,000,000	8,689,032,880	8,359,032,880	330,000,000	8,689,032,880
212 1	Office of the Controller of Budget	834,093,754	-	834,093,754	834,093,754	-	834,093,754
	0730000 Control and Management of Public finances	834,093,754	-	834,093,754	834,093,754	-	834,093,754
213 1	Commission on Administrative Justice	654,212,573	-	654,212,573	674,212,573	-	674,212,573
	0731000 Promotion of Administrative Justice	654,212,573	-	654,212,573	674,212,573	-	674,212,573
214 1	National Gender and Equality Commission	456,488,224	-	456,488,224	556,488,224	-	556,488,224
	0621000 Promotion of Gender Equality and Freedom from Discrimination	456,488,224	-	456,488,224	556,488,224	-	556,488,224
215 1	Independent Policing Oversight Authority	1,295,881,096	-	1,295,881,096	1,315,881,096	-	1,315,881,096
	0622000 Policing Oversight Services	1,295,881,096	-	1,295,881,096	1,315,881,096	-	1,315,881,096

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Sub-Total: Executive	1,724,044,556 ,862	704,350,411,5 78	2,428,394,968,4 40	1,744,318,456,8 62	718,505,011,57 8	2,462,823,468,440
126 1	The Judiciary	24,603,500,00 0	2,279,951,527	26,883,451,527	25,237,400,000	1,700,000,000	26,937,400,000
	0610000 Dispensation of Justice	24,603,500,00 0	2,279,951,527	26,883,451,527	25,237,400,000	1,700,000,000	26,937,400,000
205 1	Judicial Service Commission	812,410,000	-	812,410,000	842,410,000	-	842,410,000
	0619000 General Administration, Planning and Support Services	812,410,000	-	812,410,000	842,410,000	-	842,410,000
	Sub-Total: Judiciary	25,415,910,00 0	2,279,951,527	27,695,861,527	26,079,810,000	1,700,000,000	27,779,810,000
204 1	Parliamentary Service Commission	2,687,700,000	-	2,687,700,000	2,839,865,359	-	2,839,865,359
	0765000 General Administration, Planning and Support Services	2,431,700,000	-	2,431,700,000	2,583,865,359	-	2,583,865,359
	0766000 Human Resource Management and Development	256,000,000	-	256,000,000	256,000,000	-	256,000,000
204 2	National Assembly	29,071,500,00 0	-	29,071,500,000	28,568,556,038	-	28,568,556,038
	0721000 National Legislation, Representation and Oversight	29,071,500,00 0	-	29,071,500,000	28,568,556,038	-	28,568,556,038
204 3	Parliamentary Joint Services	7,096,500,000	2,265,000,000	9,361,500,000	6,818,110,806	1,565,000,000	8,383,110,806
	0723000 General Administration, Planning and Support Services	6,872,500,000	2,265,000,000	9,137,500,000	6,594,110,806	1,565,000,000	8,159,110,806

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000	224,000,000	-	224,000,000
204 4	Senate	8,367,500,000	-	8,367,500,000	8,199,167,797	-	8,199,167,797
	0767000 Senate Legislation and Oversight	3,320,000,000	-	3,320,000,000	3,270,000,000	-	3,270,000,000
	0768000 Senate Representation, Liaison and Intergovernment al Relations	2,191,000,000	-	2,191,000,000	2,131,000,000	-	2,131,000,000
	0769000 General Administration, Planning and Support Services	2,856,500,000	-	2,856,500,000	2,798,167,797	-	2,798,167,797
	Sub-Total: Parliament	47,223,200,000	2,265,000,000	49,488,200,000	46,425,700,000	1,565,000,000	47,990,700,000
Grand Total		1,796,683,666,862	708,895,363,105	2,505,579,029,967	1,816,823,966,862	721,770,011,578	2,538,593,978,440

SECOND SCHEDULE

POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR THE FINANCIAL YEAR 2025/2026

A. POLICY RESOLUTION

THAT, by 31st December 2025, the Cabinet Secretary for the National Treasury develops and implements comprehensive guidelines governing office rent for Ministries, Departments and Agencies (MDAs), prioritising the use of available government office space to reduce rent-related expenditures.

B. FINANCIAL RESOLUTIONS

1. THAT, the current expenditure for FY 2025/26 be approved at **KSh. 1,816,773,966,862** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
2. THAT, the capital expenditure for FY 2025/26 be approved at **KSh. 721,520,011,578** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.

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3. **THAT**, the total budget estimates for FY 2025/26 be approved at **KSh. 2,538,293,978,440** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
4. **THAT**, the total Revenue for FY 2025/26, comprising Ordinary Revenue and Appropriations in Aid, be approved at **KSh. 3,328,400,000,000**.
5. **THAT**, the budget allocation for Parliament for FY 2025/26 be approved at **Kshs. 47,990,700,000**.
6. **THAT**, the budget allocation for the Judiciary and Judicial Service Commission for FY 2025/26 be approved at **KSh. 27,779,810,000**.
7. **THAT**, the budget allocation for the Office of the Auditor General for FY 2025/26 be approved at **KSh. 8,689,032,880**.
8. **THAT**, the budget allocation for the Equalisation Fund for FY 2025/26 be approved at **KSh. 9,590,000,000**;
9. **THAT**, the House approves the Report and the Recommendations of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary, and Parliament for Financial Year 2025/26; and
10. **THAT**, the First and Second Schedule to the Order Paper form the basis of the introduction of the Appropriation Bill for the FY 2025/26 Appropriation Bill.

THIRD SCHEDULE

FINANCIAL RECOMMENDATIONS FOR THE BUDGET ESTIMATES FOR THE FY 2025/2026

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vo te Co de	VOTE/PROG RAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1		(203,000,000)	2,930,000,000	(730,000,000)	2,624,000,000	4,621,000,000	-
10 11	Office of the President	-	455,000,000	(550,000,000)	123,000,000	28,000,000	
10 11	0603000 Government Printing Services				123,000,000	123,000,000	Increase Ksh. 123 million (Development) for modernization of press at GP-Acquisition of equipment.

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
10 11	0701000 General Administration Planning and Support Services		89,000,000	(550,000,000)		(461,000,000)	<p>Increase Ksh. 25 million (Recurrent) for Multi-Agency Strategic Interventions.</p> <p>Reduce Ksh. 400 million (Development) from 1011101101 capital transfers to the National Fund for the Disabled of Kenya.</p> <p>Reduce Ksh. 150 million (Development) from National Fund for the Disabled of Kenya.</p> <p>Increase Ksh. 20 million (Recurrent) for National Security Council Committee (NSCC) activities.</p> <p>Increase Ksh. 44 million (Recurrent) for the overall O&M budget for the office and replace the old fleet of Motor vehicles for COSHOPS.</p>
10 11	0703000 Government Advisory Services		124,000,000			124,000,000	<p>Increase Ksh. 30 million (Recurrent) for State Corporations Advisory Committee -operations.</p> <p>Increase Ksh. 35 million (Recurrent) for Governance Audits in parastatals, develop new guidelines for Human resource instruments and Acquire ICT infrastructure for performance management of state corporations, purchase motor vehicle and settlement of pending board allowances.</p> <p>Increase Ksh. 37 million (Recurrent) for recruitment of inspectors to support the over three hundred (300) state corporations,</p> <p>Increase Ksh. 22 million (Recurrent) for Zero fault audit across government</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
10 11	0770000 Leadership and Coordination of Government Services		242,000,000			242,000,000	Increase Ksh. 40 million (Recurrent) for operationalization of the National Lottery, the National Lottery Board and the National lottery Fund including procurement of the National Lottery Operator, Increase Ksh.60 million (Recurrent) for Efficient Coordination of Government Services (a whole of government approach), Increase Ksh. 22 million (Recurrent) for To coordinate the implementation of public service reforms initiatives enabling quality service delivery to the public in accordance with the objects of the Bottom-Up Economic Transformation Agenda Increase Ksh. 120 million (Recurrent) to support the office of the Deputy Chief of staff and various Advisors
10 12	Office of the Deputy President	-	150,000,000	-	-	150,000,000	
	0734000 Deputy President Services		150,000,000			150,000,000	Increase Ksh. 150 million (Recurrent) for Deputy President Support Services-other operating expenses-2211300.
10 13	Office of the Prime Cabinet Secretary	-	-	-	-	-	
10 13	0755000 Government Coordination and Supervision					-	
10 14	State Department for Parliamentary Affairs	-	30,000,000	-	-	30,000,000	
10 14	0759000 Parliamentary Liaison and Legislative Affairs					-	
10 14	0760000 Policy Coordination and Strategy					-	
10 14	0761000 General Administration		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for HQ capacity building and operations.

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		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	, Planning and Support Services						
1015	State Department for Performance and Delivery Management	-	30,000,000	-	-	30,000,000	
1015	0762000 Public Service Performance Management and Delivery Services					-	
1015	0764000 General Administration , Planning and Support Services					-	
1015	0772000 Service Delivery Management		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for HQ-GDS to support monitoring and evaluation activities of the GDU.
1015	077300 Coordination and Supervision of Government Services					-	
1016	State Department for Cabinet Affairs	-	25,000,000	-	-	25,000,000	
1016	0758000 Cabinet Affairs Services		25,000,000			25,000,000	Increase Ksh. 25 million (Recurrent) for HQ operations.
1017	State House Affairs	(100,000,000)	100,000,000	-	-	-	
1017	0704000 State House Affairs	(100,000,000)	100,000,000			-	Reduce Ksh. 100 million (Recurrent) from HQ other operating expenses. Increase Ksh. 100m (Recurrent) for purchase of ICT Networking and Communication Equipment
1018	State Department for National Government Coordination	-	50,000,000	-	-	50,000,000	
1018	0755000 Government Coordination		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for HQ towards O&M.

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		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	and Supervision						
1024	State Department for Immigration and Citizen Services	(103,000,000)	40,000,000	(180,000,000)	2,270,000,000	2,027,000,000	
1024	0605000 Migration & Citizen Services		40,000,000		2,270,000,000	2,310,000,000	Increase Ksh. 40 million (Recurrent) for 1024001300 Refugees Affairs Department to sensitize host communities on the Shirika Plan. Increase Ksh. 2.27 billion (Development) for Electronic Travel Authority (ETA) (A in A funded) (National Treasury Amendment).
1024	0626000 Population Management Services	(40,000,000)		(145,000,000)		(185,000,000)	Reduce Ksh. 100 million (Development) from IPRS upgrade and Roll-out. Reduce Ksh. 45 million (Development) from Unique Personal Identifier Project. Reduce Ksh. 20 million (Recurrent) e-citizen services-Domestic Travel. Reduce Ksh. 20 million (Recurrent) e-citizen services-Purchase of Office Furniture.
1024	0631000 General Administration and Planning	(63,000,000)		(35,000,000)		(98,000,000)	Reduce 43 million (Recurrent) from HQ -Domestic travel. Reduce 20 million (Recurrent) from HQ -other operating expenses. Reduce Ksh. 35 million (Development) from maintenance and refurbishment of office accommodation at Nyayo House.
1025	National Police Service	-	1,645,000,000	-	156,000,000	1,801,000,000	
1025	0601000 Policing Services		1,645,000,000		156,000,000	1,801,000,000	Increase Ksh. 155 million (Recurrent) to HQ (DCI) for operations-2211312. Increase Ksh. 60 million (Recurrent) to HQ (Office of DIG-AP) for operating expenses (2211312-20 million, 2211313-40 million).

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 50 million (Recurrent) for DCI (Procurement of Optimus 3.0 Equipment). Increase of Ksh. 400 (Recurrent) for the office DCI (Item 2211312), Increase Ksh. 800 million (Recurrent) for police operations under the Office of Inspector General. (of which Ksh. 150 million is for VHF Radio (Communication in the office of IG). Increase Ksh. 36 million (Development) for public participation projects. Increase Ksh. 100 million (Recurrent) for DCI forensic lab OPTIMUS 3.0 Social Media
							Increase Ksh. 120 million (Development) for NPS police stations (Turi Ndenderu Forest Line police post-20m, Keben Sirikwa police station - 20m, Emitik Center Kuresoi North-20m, Nesuit Police Post Njoro-20m, Gilgil Police station-20m, westgate police station Rongai-20m) Increase Ksh. 80 million (Recurrent) for 1025-001-2211312.
1026	State Department for Internal Security & National Administration	-	385,000,000	-	75,000,000	460,000,000	
1026	0629000 General Administration and Support Services		235,000,000			235,000,000	Increase Ksh. 35 million (Recurrent) for Private Security Regulatory Board for operations and public participation on PSRA Regulations. Increase Ksh. 50 million (Recurrent) for Kenya Coast Guard Services - BETA for security operations.
							Increase Ksh. 50 million (Recurrent) for 1026000125 operations of Private Security Regulatory Board regulations. Increase Ksh. 100 million (Recurrent) to support security operations for Kenya Coast Guard Services.
1026	0630000 Policy Coordination Services		50,000,000			50,000,000	Increase Kshs.50 million (Recurrent) for Public Benefits Regulatory Authority (Regional Offices (25 million), Compliance and Enforcement (25 million))

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		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1026	0632000 National Government Field Administrative Services		100,000,000		75,000,000	175,000,000	<p>Increase Kshs.100 million (Recurrent) for Operationalization of new administrative units (Location and Sub-locations).</p> <p>Increase Ksh. 30 million (Development) Samburu West Sub County Administration Block.</p> <p>Increase Ksh. 35 million (Development) for public participation projects.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of Riana Chiefs Office - Bonchari.</p>
2101	National Police Service Commission	-	-	-	-	-	
2101	0620000 National Police Service Human Resource Management					-	
2151	Independent Policing Oversight Authority	-	20,000,000	-	-	20,000,000	
2151	0622000 Policing Oversight Services		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for HQ for decentralization of IPOA offices.
2		(177,000,000)	848,000,000	(580,000,000)	2,000,000,000	2,091,000,000	
1162	State Department for Livestock	(122,000,000)	310,000,000	-	360,000,000	548,000,000	

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1162	0112000 Livestock Resources Management and Development	(122,000,000)	310,000,000		360,000,000	548,000,000	<p>Reduce Ksh. 25 million (Recurrent) from Kenya Animal Genetics Resource Centre (KAGRC). Reduce Ksh. 97 million (Recurrent) from provision for compensation to employees. Increase Ksh. 100 million (Recurrent) for Livestock Production Support Services to provide funding for supplies for production including provisions for operations. Increase Ksh. 150 million (Recurrent) for restocking and pasture development to mitigate effects of insecurity in Baringo North and Baringo West. Increase Ksh. 50 million (Recurrent) for National Livestock Development and Promotion Service (NLDPS). Increase Ksh. 40 million (Development) for Establishment of the Kenya Veterinary Board Regional Offices.</p>
							<p>Increase Ksh. 150 million (Development) for Awendo Livestock Training Institute. Increase Ksh. 50m (Development) for Sustainable Tse-Tse and Trypanosomiasis Free area (1162101100). Increase Ksh. 30 million (Development) for Mogotio Livestock Training Institute. Increase Ksh. 10 million (Recurrent) for AHITI-Kabete</p>
1169	State Department for Crop Development	(55,000,000)	538,000,000	(580,000,000)	1,640,000,000	1,543,000,000	
1169	0107000 General Administration Planning and Support Services	(55,000,000)	538,000,000	(530,000,000)	15,000,000	(32,000,000)	<p>Reduce Ksh. 25 million (Recurrent) from Pest Control Products Board (PCPB). Reduce Ksh. 30 million (Recurrent) from Tea Board of Kenya. Reduce Ksh. 530 million (Development) from Sugar Reforms Support Project.</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Increase Ksh. 60 million (Recurrent) for Pest Control Products Board to support surveillance on entry of unauthorized pesticides at border points (A in A). Increase Ksh. 430 million (Recurrent) for Agriculture and Food Authority (AFA) to facilitate provision of seeds and seedlings for priority value chains (A in A). Increase Ksh. 48 million (Recurrent) for National Biosafety Authority for monitoring of GMOs at border points, establishment of border offices, enhance laboratory testing and conducting public education (A in A). Increase Ksh. 15 million (Development) for NCPB-Ugenya.</p>
1169	0108000 Crop Development and Management			(50,000,000)	1,625,000,000	1,575,000,000	<p>Reduce Ksh. 50 million (Development) from MSMEs Agricultural Credit - AFC. Increase Ksh. 350 million (Development) for Food Security and Crop Diversification. Increase Ksh. 90 million (Development) for Development of Agricultural Technology Innovation Centers. Increase Ksh. 107 million (Development) for Construction of Headquarters and Satellite Campuses for KSA. Increase Ksh. 30 million (Development) for Development of Aggregation Centers.</p>
							<p>Increase Ksh. 100 million (Development) for Construction of a Perimeter wall for Nyayo Tea Zone, Increase Ksh. 100 million (Development) for Purchase of Seedlings (Nandi, Elgeyo Marakwet, Uasin Gishu, and Baringo) Increase Ksh. 148 million (Development) for public participation projects. Increase Ksh. 450 million (Development) for Food security and diversification. Increase Ksh. 200 million (Development) for Food security and diversification. Increase Ksh. 50 million (Development) for Food security and diversification.</p>

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1169	0109000 Agribusiness and Information Management					-	
1169	0120000 Agricultural Research & Development					-	
3		-	150,000,000	(5,333,901,215)	6,817,901,215	1,634,000,000	
1104	State Department for Irrigation	-	-	(2,163,901,215)	2,093,901,215	(70,000,000)	
1104	1014000 Irrigation and Land Reclamation			(415,000,000)	1,300,000,000	885,000,000	<p>Reduce Ksh. 200 million (Development) from 1104100801 National Expanded Irrigation Programme (Headquarters)</p> <p>Reduce Ksh. 20 million (Development) from 1104100825 Itabua Muthatari</p> <p>Reduce Ksh. 6 million (Development) from 1104100826 Kiamboka</p> <p>Reduce Ksh. 27 million (Development) from 1104100827 Nithi Kari</p> <p>Reduce Ksh. 9 million (Development) from 1104100844 Kibaratani</p> <p>Reduce Ksh. 5 million (Development) from 1104100849 Baitigitu Rubiri</p>
							<p>Reduce Ksh. 25 million (Development) from 1104100850 Kamburu Mbeu</p> <p>Reduce Ksh. 4 million (Development) from 1104100885 Kanyuambora</p> <p>Reduce Ksh. 4 million (Development) from 1104100886 Iriari</p> <p>Reduce Ksh. 10 million (Development) from 1104118001 Rehabilitation of Ndemu Earth Dam - Kapseret</p> <p>Reduce Ksh. 25 million (Development) from 1104118002 Rehabilitation and Expansion of Kapkong Earth Dam -Turbo</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Reduce Ksh. 35 million (Development) from 1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi</p> <p>Reduce Ksh. 5 million (Development) from 1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme</p> <p>Reduce Ksh. 3 million (Development) from 1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project-</p> <p>Reduce Ksh. 5 million (Development) from 1104118075 Supply of solarized pumps</p>
							<p>Reduce Ksh. 5 million (Development) from 1104118076 Kondo Makutano irrigation project</p> <p>Reduce Ksh. 5 million (Development) from 1104118078 Ngoko irrigation water development</p> <p>Reduce Ksh. 5 million (Development) from 1104118079 Supply of assorted pipes and fittings Githunguri & Museveni earth da</p> <p>Reduce Ksh. 5 million (Development) from 1104118085 Construction Works for Kidipa IDP & Wanyoro Boreholes in Ndaragwa</p> <p>Reduce Ksh. 12 million (Development) from 1104118088 Construction Works For Kaprotwa & Kiptemet Boreholes Irrigation Deve</p>
							<p>Increase Ksh. 300 million (Development) for 1104104000 Suba Cluster Irrigation Development Project</p> <p>Increase Ksh. 200 million (Development) for Ketut-Mokoro Irrigation Scheme - HQ</p> <p>Increase Ksh. 100 million (Development) for Radat Dam – HQ</p> <p>Increase Ksh. 30 million (Development) for Adich Gorge Dam - HQ</p> <p>Increase Ksh. 25 million (Development) for Imbirikani Water Pan - HQ</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 25 million (Development) for Kima Marwa Water Pan - HQ Increase Ksh. 25 million (Development) for Kangonde Kwa Mwangi Water Pan. - HQ Increase Ksh. 25 million (Development) for Thokoa Water Pan - HQ Increase Ksh. 25 million (Development) for Itangi Murinduko Water Pan - HQ Increase Ksh. 25 million (Development) for Nkiruni Earth Dam - HQ
							Increase Ksh. 25 million (Development) for Ng'ombe Nguo Water Pan - HQ Increase Ksh. 25 million (Development) for Kwa Kikonde Water Pan - HQ Increase Ksh. 25 million (Development) for Lempalakai Water Pan - HQ Increase Ksh. 25 million (Development) for Iria ria Mbogo Earth Dam - HQ Increase Ksh. 25 million (Development) for Chepareria Water Pan - HQ Increase Ksh. 25 million (Development) for Munyula Water Pan - HQ
							Increase Ksh. 25 million (Development) for Loolarashi Water Pan - HQ Increase Ksh. 25 million (Development) for Oledope Water Pan - HQ Increase Ksh. 25 million (Development) for Embarbal Water Pan - HQ Increase Ksh. 150 million (Development) for Igoti Murega Irrigation - HQ Increase Ksh. 20 million (Development) for Tangai Iiviani Earth Dam - NIA

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 20 million (Development) for Kwa Ngunga Earth Dam - NIA Increase Ksh. 35 million (Development) for public participation projects-NIA Increase Ksh. 30 million (Development) for irrigation in Samburu-NIA Increase Ksh. 20 million (Development) for Butula Dam. Increase Ksh. 20 million (Development) for Banisa Dam.
1104	1015000 Water Storage and Flood Control			(1,000,000,000)	743,901,215	(256,098,785)	Reduce Ksh. 1 billion (Development) from 1104103100 Soin - Koru Dam Increase Ksh. 20 million (Development) for Thunguthu River Subwell - NWHS Increase Ksh. 30 million (Development) for Nyamtiro water supply - NWHS Increase Ksh. 20 million (Development) for Konyu Irrigation project - NWHS Increase Ksh. 20 million (Development) for Chesipet Dam - NWHS
							Increase Ksh. 20 million (Development) for Mairune B water project - NWHS Increase Ksh. 20 million (Development) for Kanjuiri water project - NWHS Increase Ksh. 20 million (Development) for Miatsani Water Pan - NWHS Increase Ksh. 20 million (Development) for Sururu Community Borehole - NWHS
							Increase Ksh. 20 million (Development) for Mbita Dam Rehabilitation - NWHS Increase Ksh. 20 million (Development) for Langobaya borehole - NWHS Increase Ksh. 20 million (Development) for Dumatto Water Pan – NWHS Increase Ksh. 20 million (Development) for Kisima Dam - NWHS Increase Ksh. 20 million (Development) for Turbi Dam – NWHS

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 20 million (Development) for Mutomo Dam - NWHS Increase Ksh. 20 million (Development) for Ol Kalou (Salien Central) Dam – NWHS Increase Ksh. 20 million (Development) for Merti Dam – NWHS
							Increase Ksh. 20 million (Development) for Nyatwere Dam – NWHS Increase Ksh. 20 million (Development) for Pal Pal Dam – NWHS Increase Ksh. 20 million (Development) for Dase Gutu Dam – NWHS Increase Ksh. 20 million (Development) for Gichara – Kithithina 2 Dam - NWHS Increase Ksh. 10 million (Development) for Thim Bonde Primary School Borehole – NWHS Increase Ksh. 10 million (Development) for Kanyamony Primary School Borehole - NWHS Increase Ksh. 20 million (Development) for Tulwap Sotome Water Project - NWHS
							Increase Ksh. 20 million (Development) for Kona/Kapileili Water Project - NWHS Increase Ksh. 10 million (Development) for Katakani Earth Dam - NWHS Increase Ksh. 10 million (Development) for Barpello Springs Waterworks - NWHS Increase Ksh. 10 million (Development) for Banga Water Pan - NWHS Increase Ksh. 10 million (Development) for Sigotik kwa chief community Borehole -NWHS Increase Ksh. 10 million (Development) for Kaagari village borehole - NWHS Increase Ksh. 23.901215 million (Development) for 1104118002 Rehabilitation and Expansion of Kapkoi Neng’ilel Earth Dam -Turbo.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 180 million (Development) for the following boreholes- Ksh 18M each(Kamirithu Village Nursery, Molo highway Secondary, Mwangaza Primary, Gathigi Primary, Kamungei Primary, Molo Sub county Hospital, Elburgon Nyayo Hospital, Tayari Primary, Witima Nursery, Mwangi Muchuki Primary). Increase Ksh. 20 million (Development) for riverbank stabilization -Lagdera
1104	1022000 Water Harvesting and Storage for Irrigation			(748,901,215)	50,000,000	(698,901,215)	Reduce Ksh. 210 million (Development) from 1104102621 Payment of Ongoing & Complete Projects Reduce Ksh. 15 million (Development) from 1104102641 Payments of ongoing and Complete projects Reduce Ksh. 15 million (Development) from 1104102623 Household Water Pan in Lango Baya, Malindi Constituency Reduce Ksh. 15 million (Development) from 1104102624 Household Water Pans in Mbeere South Constituency
							Reduce Ksh. 15 million (Development) from 1104102625 Household water Pan in Oloropil, Narok North Constituency Reduce Ksh. 15 million (Development) from 1104102626 Household Water Pan in Kajiado East Constituency Reduce Ksh. 15 million (Development) from 1104102627 Household Water Pans in Laikipia East Constituency Reduce Ksh. 15 million (Development) from 1104102628 Household Water Pans in Sodsian, Laikipia North Constituency

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Reduce Ksh. 15 million (Development) from 1104102629 Household Water Pans in Igembe, Lamu West Constituency</p> <p>Reduce Ksh. 15 million (Development) from 1104102630 Household Water Pan in Rei, Tigania West Constituency</p> <p>Reduce Ksh. 15 million (Development) from 1104102631 Household water Pans in Igembe South Constituency</p> <p>Reduce Ksh. 15 million (Development) from 1104102632 Household water Pans in Kieni Constituency</p> <p>Reduce Ksh. 15 million (Development) from 1104102633 Household water Pans in Tharaka Constituency</p>
							<p>Reduce Ksh. 15 million (Development) from 1104102634 Household Water Pans in Mavoko Constituency</p> <p>Reduce Ksh. 15 million (Development) from 1104102636 Household Water Pans in Ngomeni, Mwingi North Constituency</p> <p>Reduce Ksh. 15 million (Development) from 1104102637 Household Water Pans in Kitui South Constituency</p>
							<p>Reduce Ksh. 15 million (Development) from 1104102638 Household Water Pans in Saimo-Kipsaram, Baringo North</p> <p>Reduce Ksh. 15 million (Development) from 1104102639 Household Water Pans in Moran, Laikipia West Constituency</p> <p>Reduce Ksh. 15 million (Development) from 1104102640 Household water Pans in Kajiado West Constituency</p> <p>Reduce Ksh. 60 million (Development) from 1104103500 Irrigation for Projects for Food Security</p>

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Reduce Ksh. 14.5 million (Development) from 1104102802 Bumwayo water pan Reduce Ksh. 10 million (Development) from 1104102803 Bisanharges water pan, Tana River Reduce Ksh. 10 million (Development) from 1104102804 Rwarera Earth Dam, Buuri Reduce Ksh. 8 million (Development) from 1104102805 Mweiga General earth dam
							Reduce Ksh. 8 million (Development) from 1104102806 Simbara water pan Reduce Ksh. 8 million (Development) from 1104102807 Nyambogichi water pan Reduce Ksh. 10 million (Development) from 1104102808 Mwakirawa water pan Reduce Ksh. 10 million (Development) from 1104102809 Ondwat/Kabondo Twin Earth Dam Reduce Ksh. 10 million (Development) from 1104102810 Nyakongo -Waradho Water
							Reduce Ksh. 10 million (Development) from 1104102811 Pala water pan Reduce Ksh. 10 million (Development) from 1104102812 Nyalbiego water pan Reduce Ksh. 10 million (Development) from 1104102813 Olosinya water pan, Kajiado East Reduce Ksh. 15.401215 million (Development) from 1104102814 Githoito Muiri earth dam Reduce Ksh. 10 million (Development) from 1104102815 Muozi water pan, Suba South

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Reduce Ksh. 10 million (Development) from 1104102816 Kia Munyekei earth dam</p> <p>Reduce Ksh. 10 million (Development) from 1104102817 Olkinyei Group water pan</p> <p>Reduce Ksh. 10 million (Development) from 1104102818 Dia ya mwana water pan</p> <p>Reduce Ksh. 13.5 million (Development) from 1104102819 Wachuka water pan</p> <p>Reduce Ksh. 12.5 million (Development) from 1104102820 Mwandolo water pan</p> <p>Reduce Ksh. 9 million (Development) from 1104102821 Mathabuta water pan.</p> <p>Increase Ksh. 50 million (Development) for Ardahalo water pan Manderu west</p>
1104	1023000 General Administration, Planning and Support Services					-	
1109	State Department for Water & Sanitation	-	-	(3,020,000,000)	4,724,000,000	1,704,000,000	
1109	1001000 General Administration, Planning and Support Services			(100,000,000)		(100,000,000)	<p>Reduce Ksh. 100 million (Development) from 1109121700 Infrastructure Development at Kenya Water Institute (KEWI)</p>
1109	1004000 Water Resources Management			(120,000,000)		(120,000,000)	<p>Reduce Ksh. 50 million (Development) from 1109128600 Kibusta and Tirat Water Projects HQs</p> <p>Reduce Ksh. 70 million (Development) from 1109128700 Restoration and Conservation of Water Catchment Areas.</p>

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1109	1017000 Water and Sewerage Infrastructure Development			(2,800,000,000)	4,724,000,000	1,924,000,000	<p>Reduce Ksh. 80 million (Development) from 1109130203 Bangal Water Dam (Bura Constituency)</p> <p>Reduce Ksh. 50 million (Development) from 1109130206 Kipchar Water Supply (Baringo)</p> <p>Reduce Ksh. 10 million (Development) from 1109130208 Kapsabaa Dam</p> <p>Reduce Ksh. 20 million (Development) from 1109130209 Chepelion Gorge Dam</p> <p>Reduce Ksh. 50 million (Development) from 1109130210 Chelabal Dam</p> <p>Reduce Ksh. 30 million (Development) from 1109130211 Kimilili Dam</p> <p>Reduce Ksh. 51 million (Development) from 1109130212 Kesses Dam</p> <p>Reduce Ksh. 20 million (Development) from 1109130213 Lochacha Water Pan.</p>
							<p>Reduce Ksh. 20 million (Development) from 1109130214 Chepkram Water Pan</p> <p>Reduce Ksh. 20 million (Development) from 1109130215 Kamwago Dam</p> <p>Reduce Ksh. 20 million (Development) from 1109130216 Rehabilitation of Cheploch Water Pan</p> <p>Reduce Ksh. 20 million (Development) from 1109130217 Singore Dam</p> <p>Reduce Ksh. 20 million (Development) from 1109130218 Kenyatta Dam Rehabilitation, Treatment & Last Mile</p> <p>Reduce Ksh. 800 million (Development) from 1109130302 Ndhiwa and Suba Cluster (Irrigation)</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Reduce Ksh. 50 million (Development) from 1109130303 Boro-Karemo Water Project (Siaya)</p> <p>Reduce Ksh. 30 million (Development) from 1109130304 Kipsiwo Water Project</p> <p>Reduce Ksh. 15 million (Development) from 1109130305 Gorgor Water Project</p> <p>Reduce Ksh. 15 million (Development) from 1109130306 Orobo Water Project</p> <p>Reduce Ksh. 15 million (Development) from 1109130307 Kapchumba Water Project</p> <p>Reduce Ksh. 15 million (Development) from 1109130308 Kamurguywo Water Project</p> <p>Reduce Ksh. 15 million (Development) from 1109130309 Mabera Water Project</p> <p>Reduce Ksh. 15 million (Development) from 1109130310 Anapngetik Water Project</p>
							<p>Reduce Ksh. 15 million (Development) from 1109130311 Kapkeneroi/Sarora Water Project</p> <p>Reduce Ksh. 15 million (Development) from 1109130312 Ndalat Gaa water project</p> <p>Reduce Ksh. 15 million (Development) from 1109130313 Bombo Water Project</p> <p>Reduce Ksh. 15 million (Development) from 1109130314 Chepkiiit Water Project</p> <p>Reduce Ksh. 20 million (Development) from 1109130315 Chemamit Water Pan</p> <p>Reduce Ksh. 20 million (Development) from 1109130316 Kedowa Water Project</p> <p>Reduce Ksh. 20 million (Development) from 1109130317 Kamiwa-Kaplelit Water Project</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Reduce Ksh. 20 million (Development) from 1109130318 Tabaita Water Project</p> <p>Reduce Ksh. 20 million (Development) from 1109130320 Ainamoi Water Project</p> <p>Reduce Ksh. 20 million (Development) from 1109130321 Belgut Water Project</p> <p>Reduce Ksh. 20 million (Development) from 1109130322 Sogorobei Water Project</p> <p>Reduce Ksh. 20 million (Development) from 1109130323 Kabuliot Water Project</p> <p>Reduce Ksh. 20 million (Development) from 1109130324 Kaplain Water Project</p> <p>Reduce Ksh. 20 million (Development) from 1109130325 Kosich Water Project</p>
							<p>Reduce Ksh. 20 million (Development) from 1109130326 Sendera Water Project</p> <p>Reduce Ksh. 20 million (Development) from 1109130327 Kaptengut/ Kapchaserut Water Project</p> <p>Reduce Ksh. 30 million (Development) from 1109130328 Kacheliba-Kodich Pipe Water Project.</p> <p>Reduce Ksh. 20 million (Development) from 1109130329 Sinai-Kaporowo-Samich-Pusol Water Project.</p> <p>Reduce Ksh. 20 million (Development) from 1109130401 Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Reduce Ksh. 20 million (Development) from 1109130402 Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sc</p> <p>Reduce Ksh. 20 million (Development) from 1109130403 Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch</p> <p>Reduce Ksh. 10 million (Development) from 1109130404 Ngogon Borehole</p> <p>Reduce Ksh. 10 million (Development) from 1109130405 Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch.</p> <p>Reduce Ksh. 10 million (Development) from 1109130406 Orokwo Borehole-Equipping & Distribution</p> <p>Reduce Ksh. 20 million (Development) from 1109130407 Ngembomoi Primary Sch. Borehole</p>
							<p>Reduce Ksh. 20 million (Development) from 1109130408 Lake Kamnorok Pri. Sch. Borehole</p> <p>Reduce Ksh. 20 million (Development) from 1109130409 Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile)</p> <p>Reduce Ksh. 20 million (Development) from 1109130410 Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile)</p> <p>Reduce Ksh. 10 million (Development) from 1109130500 Muumoni Community (Masii Location) Borehole</p> <p>Reduce Ksh. 19 million (Development) from 1109130600 Kanana Water Pan 9-Lakathi Sub Location</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Reduce Ksh. 150 million (Development) from 1109130800 Kelonget Water Dam</p> <p>Reduce Ksh. 10 million (Development) from 1109128158 Construction of JSS Classes -Kobeiyot Pri. School</p> <p>Reduce Ksh. 70 million (Development) from 1109128161 Nguzo Rafiki Water Supply Project - Baringo</p> <p>Reduce Ksh. 20 million (Development) from 1109128166 Osupuko Oroiboi Water Project</p> <p>Reduce Ksh. 150 million (Development) from 1109105500 Moi's Bridge-Matunda Water and Sewerage Project-Lot 1</p> <p>Reduce Ksh. 125 million (Development) from 1109114700 Water Harvesting Projects - Headquarters</p> <p>Reduce Ksh. 300 million (Development) from 1109127701 LVSWWDA Headquarters</p>
							<p>Increase Ksh. 15 million (Development) to Bangal Water Dam (Bura Constituency) – CWWDA</p> <p>Increase Ksh. 15 million (Development) to Kipchar Water Supply (Baringo) – CRVWWDA</p> <p>Increase Ksh. 10 million (Development) to Kapsabaa Dam – CRVWWDA</p> <p>Increase Ksh. 15 million (Development) to Chepelion Gorge Dam – CRVWWDA</p> <p>Increase Ksh. 15 million (Development) to Chelabal Dam – NRVWWDA</p>
							<p>Increase Ksh. 15 million (Development) to Kimilili Dam (Soy Constituency) - NRVWWDA</p> <p>Increase Ksh. 15 million (Development) to Kesses Dam - NRVWWDA</p> <p>Increase Ksh. 15 million (Development) to Lochacha Water Pan – NRVWWDA</p> <p>Increase Ksh. 15 million (Development) to Chepkram Water Pan – NRVWWDA</p> <p>Increase Ksh. 15 million (Development) to Kamwago Dam -</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							NRVWWDA Increase Ksh. 15 million (Development) to Rehabilitation of Cheploch Water Pan – CRVWWDA
							Increase Ksh. 15 million (Development) to Singore Dam - NRVWWDA Increase Ksh. 15 million (Development) to Kenyatta Dam Rehabilitation, Treatment & Last Mile-CRVWWDA Increase Ksh. 200 million (Development) to Ndhiwa and Suba Cluster - LVSWWDA Increase Ksh. 200 million (Development) to Boro-Karemo Water Project (Siaya) - LVSWWDA Increase Ksh. 15 million (Development) to Kipsiwo Water Project - LVNWWDA
							Increase Ksh. 15 million (Development) to Gorgor Water Project – LVSWWDA Increase Ksh. 15 million (Development) to Orobo Water Project - LVNWWDA Increase Ksh. 15 million (Development) to Kapchumba Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Kamurguywo Water Project - LVNWWDA Increase Ksh. 15 million (Development) to Kombe Water Project – LVSWWDA Increase Ksh. 15 million (Development) to Anapngetik Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Kapkeneroi/Sarora Water Project – LVNWWDA
							Increase Ksh. 15 million (Development) to Ndalat Gaa water project – LVNWWDA Increase Ksh. 15 million (Development) to Bombo Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Chepkiit Water Project – LVNWWDA Increase Ksh. 15 million (Development) to Chemamit Water Pan – CRVWWDA Increase Ksh. 15 million

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							(Development) to Kedowa Water Project - LVSWWDA Increase Ksh. 15 million (Development) to Kamiwa-Kapleit Water Project - LVSWWDA
							Increase Ksh. 15 million (Development) to Tabaita Water Project - LVSWWDA Increase Ksh. 15 million (Development) to Ainamoi Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Belgut Water Project – LVSWWDA Increase Ksh. 15 million (Development) to Sogorobei Water Project – LVSWWDA Increase Ksh. 15 million (Development) to Kabuliot Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Kaplain Water Project - NRVWWDA
							Increase Ksh. 15 million (Development) to Kosich Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Sendera Water Project – LVNWWDA Increase Ksh. 15 million (Development) to Kaptengut/Kapcheserut Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Kacheliba-Kodich Pipe Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Sinai-Kaporowo-Samich-Pusol Water Project - NRVWWDA
							Increase Ksh. 15 million (Development) to Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole - LVSWWDA Increase Ksh. 15 million (Development) to Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sch. - LVSWWDA Increase Ksh. 15 million (Development) to Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoityot Pri. Sch- LVSWWDA Increase Ksh. 10 million (Development) to ABC Kangutheni

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Secondary School – TANATHI WWDA Increase Ksh. 10 million (Development) to Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch. - LVSWWDA
							Increase Ksh. 10 million (Development) to Orokwo Borehole-Equipping & Distribution - CRVWWDA Increase Ksh. 15 million (Development) to Ngembomoi Primary Sch. Borehole - CRVWWDA Increase Ksh. 15 million (Development) to Lake Kamnorok Pri. Sch. Borehole - CRVWWDA Increase Ksh. 15 million (Development) to Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile) - LVSWWDA Increase Ksh. 15 million (Development) to Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile) - LVSWWDA Increase Ksh. 10 million (Development) to Muumoni Community (Masii Location) Borehole – TANATHI WWDA
							Increase Ksh. 19 million (Development) to Kanana Water Pan 9-Lakathi Sub Location - TWWDA Increase Ksh. 50 million (Development) to Kelonget Water Dam - CRVWWDA Increase Ksh. 51 million (Development) to 1109128114 Kamologon-Kamelei-Tenderwa water project Increase Ksh. 65 million (Development) to 1109128109 Kapyego community water supply Increase Ksh. 80 million (Development) to 1109128126 Koipirir Talai Endo Community Water Project

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Increase Ksh. 80 million (Development) to 1109126902 Mosongo Water Project - LVNWWDA</p> <p>Increase Ksh. 30 million (Development) to 1109128300 Mbeere South Water Supply</p> <p>Increase Ksh. 80 million (Development) to 1109113100 Mathira Water supply Project</p> <p>Increase Ksh. 100 million (Development) to 1109127709 Kegonga Cluster Water Supply</p> <p>Increase Ksh. 50 million (Development) to 1109127305 Maron- Sibow Water supply</p> <p>Increase Ksh. 40 million (Development) to Kanyokora Water Project - TWWDA</p> <p>Increase Ksh. 40 million (Development) to Kiamucuku Water Project – TWWDA</p>
							<p>Increase Ksh. 30 million (Development) to Mung'etho Water Project – TWWDA</p> <p>Increase Ksh. 15 million (Development) to Karuiru Water Project – TWWDA</p> <p>Increase Ksh. 25 million (Development) to Kiamuguongo Water Project - TWWDA</p> <p>Increase Ksh. 10 million (Development) to Natapeno Community Borehole – NRVWWDA</p> <p>Increase Ksh. 10 million (Development) to Nawoyatira Community Borehole - NRVWWDA</p> <p>Increase Ksh. 10 million (Development) to Nariokitoe Community Borehole - NRVWWDA</p> <p>Increase Ksh. 20 million (Development) to Lokitaung Water Supply - NRVWWDA</p> <p>Increase Ksh. 25 million (Development) to Lochorang'amor Community Water Project – NRVWWDA</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 15 million (Development) to Narubu Water Pan - NRVWWDA Increase Ksh. 10 million (Development) to Nasokol Primary School Borehole - NRVWWDA Increase Ksh. 50 million (Development) to Nguzo Rafiki Water Supply Project -CRVWWDA Increase Ksh. 10 million (Development) to Karenger Community Water Project - NRVWWDA Increase Ksh. 200 million (Development) to Dandora Sewerage Treatment Plant – Phase 2 Increase Ksh. 10 million (Development) to St. Boniface Magare Sec. Sch. – LVSWWDA Increase Ksh. 10 million (Development) to Hon. James Koyoo Orange Sec. Sch. – LVSWWDA
							Increase Ksh. 10 million (Development) to Mhoroni TTI Borehole - LVSWWDA Increase Ksh. 10 million (Development) to Kanyodera Primary School Water Project – LVSWWDA Increase Ksh. 20 million (Development) to Suka Community Water Project – LVSWWDA Increase Ksh. 30 million (Development) to Chesambai Community Water Project - LVSWWDA
							Increase Ksh. 10 million (Development) to Runyuene Water Project - TWWDA Increase Ksh. 10 million (Development) to Mbogolo Borehole - CWWDA Increase Ksh. 10 million (Development) to Hagadera pan modogashe ward – NWWDA Increase Ksh. 20 million (Development) to Safirisi Water Supply Project - CWWDA Increase Ksh. 10 million (Development) to Njoro Secondary School Borehole - LVNWWDA Increase Ksh. 10 million (Development) to Chepchoina Secondary School Borehole - LVNWWDA

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 20 million (Development) to Cheptulel – Chesombur Water Supply – NRVWWDA
							Increase Ksh. 50 million (Development) to Nyamira Water Supply – LVSWWDA Increase Ksh. 10 million (Development) to Nyagemi Primary School Borehole - LVSWWDA Increase Ksh. 15 million (Development) to Water Harvesting Projects in Nyamira and Kisii – LVSWWDA Increase Ksh. 10 million (Development) to Bigogo Primary School Borehole - LVSWWDA Increase Ksh. 10 million (Development) to Girango Primary School Borehole – LVSWWDA Increase Ksh. 25 million (Development) to Bokinibanto Primary School Borehole - LVSWWDA
							Increase Ksh. 10 million (Development) to Turbo TTI Borehole - NRVWWDA Increase Ksh. 20 million (Development) to Syomothumo Earth Dam – TANATHI WWDA Increase Ksh. 20 million (Development) to Ithamba Nzou Earth Dam – TANATHI WWDA Increase Ksh. 20 million (Development) to Ngasani Earth Dam – TANATHI WWDA Increase Ksh. 20 million (Development) to Ndangani Earth Dam– TANATHI WWDA Increase Ksh. 20 million (Development) to Kasundu Earth Dam – TANATHI WWDA
							Increase Ksh. 50 million (Development) to 1109128048 Rubaale (Dalsan) Water Pan Increase Ksh. 50 million (Development) to 1109128049 Lodungokwe II Water Pan Increase Ksh. 50 million (Development) to 1109128050 Bojigaras Water Pan Increase Ksh. 10 million (Development) to 1109128013 Construction of Ogot Wein Water Pan

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 50 million (Development) to 1109128017 Banjaba – Ogorwein Water Pan Increase Ksh. 50 million (Development) to 1109128021 Dadmarithi Water Pan Increase Ksh. 40 million (Development) to 1109128035 Parkishon Water Pan
							Increase Ksh. 250 million (Development) to Lagbogal North Mega Water Pan - NWWDA Increase Ksh. 150 million (Development) to Igembe Cluster Water Project – TWWDA Increase Ksh. 25 million (Development) to Mdugani Water Pan - CWWDA Increase Ksh. 25 million (Development) to Musau Water Pan – CWWDA Increase Ksh. 25 million (Development) to Mrya Chakwe Dam - CWWDA Increase Ksh. 25 million (Development) to Biskder Village Water Pan - CWWDA Increase Ksh. 25 million (Development) to Mangai Dam - CWWDA
							Increase Ksh. 100 million (Development) for Masale -Kilkiley Flood control and Restoration (NWWDA). Increase Ksh. 100 million (Development) for 1109119002 Increase Ksh.10 million (Development) for Abdi Samat water project (TANATHI). Increase Ksh. 10 million (Development) for Hudumo water project (TANATHI), Increase Ksh. 10 million (Development) for Hagardera water project (TANATHI). Increase Ksh.10 million (Development) for Bangale 1 water project (TANATHI).

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Increase Ksh. 10 million (Development) for Bangale 2 water project (TANATHI).</p> <p>Increase Ksh. 340 million (Development) for public participation projects.</p> <p>Increase Ksh. 70 million (Development) for 1109114700 water supply services.</p> <p>Increase Ksh. 35 million (Development) for NRVWWDA-1109127307.</p>
							<p>Increase Ksh. 150 million (Development) for LVSWWDA.</p> <p>Increase Ksh. 60 million (Development) for LVNWWDA.</p> <p>Increase Ksh. 3 million (Development) for 1109125888.</p> <p>Increase Ksh. 3 million (Development) for 1109125889.</p> <p>Increase Ksh. 3 million (Development) for 1109125890.</p>
							<p>Increase Ksh. 70 million (Development) for 1109125883 LVNWWDA.</p> <p>Increase Ksh. 40 million (Development) for 1109125823 LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for charidede water pan CWWDA.</p> <p>Increase Ksh. 20 million (Development) for gafuu water pan CWWDA.</p> <p>Reduce Ksh. 15 million (Development) from Kavuta Earth Dam TWWDA.</p>
							<p>Reduce Ksh. 20 million (Development) from 1109125733 Oloo Ilkamaniki Water Pan - Athi WWA</p> <p>Reduce Ksh. 10 million (Development) from 1109125734 Olchoro Borehole - Athi WWA</p> <p>Increase Ksh. 50 million (Development) for Chirfa Water pan CWWDA</p> <p>Increase Ksh. 50 million (Development) for Minjila water pan CWWDA</p> <p>Increase Ksh. 100 million (Development) for NWWDA</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1166	State Department for Blue Economy and Fisheries	-	150,000,000	(150,000,000)	-	-	
1166	0111000 Fisheries Development and Management		150,000,000	(150,000,000)		-	<p>Reduce Ksh. 75 million (Development) from 1166101300 Aquaculture Business Development Project (ABDP)-BETA.</p> <p>Reduce Ksh. 75 million (Development) from 1166101400 Kenya Marine Fisheries & Socio-Economic Development Project-BETA.</p> <p>Increase Ksh. 25 million (Recurrent) for 1166001207 Kenya Fish Marketing Authority (KFMA) - Provide funding for pending bills, digitization of systems & ERP upgrade</p> <p>Increase Ksh. 25 million (Recurrent) for 1166001211 Kenya Fishing Industries Corporation (KFIC) - Provide funding for pending bills, digitization of systems & ERP upgrade</p> <p>Increase Ksh. 100 million (Recurrent) for 1166001101 Kenya Marine and Fisheries Research Institute (KEMFRI) - Provide funding for pending bills, digitization of systems & ERP upgrade</p>
1166	0117000 General Administration, Planning and Support Services					-	
1166	0118000 Development and Coordination of the Blue Economy					-	
4		-	650,000,000	(387,000,000)	137,000,000	400,000,000	
1122	State Department for Information Communication and Technology & Innovation	-	338,000,000	(387,000,000)	137,000,000	88,000,000	
1122	0207000 General					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Administration Planning and Support Services						
11 22	0210000 ICT Infrastructure Development		138,000,000	(387,000,000)	137,000,000	(112,000,000)	<p>Reduce Ksh. 170 million (Development) from 122103102 Cyber-Security Management.</p> <p>Reduce Ksh. 137 million (Development) from 1122103403 Connectivity to Health Facilities.</p> <p>Reduce Ksh. 80 million (Development) from Government Shared Services.</p> <p>Increase Ksh. 137 million (Development) for 1122103402 Digital Hubs.</p> <p>Increase Ksh. 38 million (Recurrent) for 1122000701 Konza Technopolis Development Authority to settle pending bills for the ongoing works.</p> <p>Increase Ksh. 100 million (Recurrent) for 1122000700 Konza Technopolis Development Authority for O&M shortfall</p>
11 22	0217000 E-Government Services		200,000,000			200,000,000	<p>Increase Ksh. 100 million (Recurrent) for 1122002100 for The Office of Data Protection Commissioner to strengthen awareness campaigns and build the capacity of data controllers and processors.</p> <p>Increase Ksh. 100 million (Recurrent) for 1122002100 for The Office of Data Protection Commissioner O&M shortfall.</p>
11 23	State Department for Broadcasting & Telecommunications	-	312,000,000	-	-	312,000,000	
11 23	0207000 General Administration Planning and Support Services					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
11 23	0208000 Information and Communication Services		312,000,000			312,000,000	Increase Ksh. 12 million (Recurrent) to 1123100400 KBC Rollout of studio mashinani for completion and equipping of Kisii and Eldoret studios. Increase Ksh. 100 million (Recurrent) for 1123001501 Media Council of Kenya to cater for the sustenance of media monitoring and content regulatory services and operation costs of the existing ICT media centers. Increase Ksh. 200 million (Recurrent) to Media Council of Kenya to cater for media monitoring and regulatory services.
11 23	0209000 Mass Media Skills Development					-	
5		(330,000,000)	13,380,000,000	-	-	13,050,000,000	
10 41	Ministry of Defence	-	13,000,000,000	-	-	13,000,000,000	
10 41	0801000 Defence		13,000,000,000			13,000,000,000	Increase Ksh. 2 billion (Recurrent) for Recruitment. Increase Ksh. 5 billion (Recurrent) for Operations in Somalia. Increase Ksh. 6 billion (Recurrent) for security operations (National Treasury Amendment).
10 41	0802000 Civil Aid					-	
10 41	0803000 General Administration, Planning and Support Services					-	
10 41	0806000 Defence Industrialization					-	
10 53	State Department for Foreign Affairs	(330,000,000)	-	-	-	(330,000,000)	
10 53	0714000 General Administration Planning and Support Services	(130,000,000)				(130,000,000)	Reduce Ksh. 130 million (Recurrent) from O&M and purchase of vehicles.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1053	0715000 Foreign Relation and Diplomacy	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from foreign travel and other operating expenses.
1053	0741000 Economic and commercial Diplomacy					-	
1053	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054	State Department for Diaspora Affairs	-	130,000,000	-	-	130,000,000	
1054	0752000 Management of Diaspora Affairs		130,000,000			130,000,000	Increase Ksh. 93 million (Recurrent) for office partitioning, equipping and purchase of furniture for the acquired state department rented premises at old mutual UAP Towers. Increase Ksh. 37 million (Recurrent) for emergency response, repatriation and evacuation of diaspora.
1221	State Department for East African Community	-	250,000,000	-	-	250,000,000	
1221	0305000 East African Affairs and Regional Integration		250,000,000			250,000,000	Increase Ksh. 200 million (Recurrent) for office partitioning, equipping and purchase of furniture for newly acquired office at Hazina Trade center building. Increase Ksh. 50 million (Recurrent) for O&M
1281	National Intelligence Service	-	-	-	-	-	
1281	0804000 National Security Intelligence					-	
6		(8,070,000,000)	6,670,000,000	(970,000,000)	3,179,000,000	809,000,000	-
1064	State Department for Vocational and Technical Training	-	320,000,000	(470,000,000)	980,000,000	830,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1064	0505000 Technical Vocational Education and Training		320,000,000	(470,000,000)	980,000,000	830,000,000	<p>Reduce Ksh. 460 million (Development) from construction of 52 TTIs (Second Phase).</p> <p>Reduce Ksh. 10 million (Development) from Eldoret Cooperative College. TTI.</p> <p>Increase Ksh. 60 million (Development) for Kenya School of TVET to support to Ebusangwe, Tindoret and Moiben School of TVET.</p> <p>Increase Ksh. 70 million (Recurrent) for Competency Based Education and Training (CBET) to facilitate ToTs.</p> <p>Increase Ksh. 200 million (Recurrent) for Induction of newly employed TVET instructors.</p>
							<p>Increase Ksh. 50 million (Recurrent) for M&E.</p> <p>Increase Ksh. 600 million (Development) for Infrastructure support to TTIs.</p> <p>Increase Ksh. 260 million (Development) for infrastructure support to National Polytechnics.</p> <p>Increase Ksh. 35 million (Development) for public participation projects.</p> <p>Increase Ksh. 25 million (Development) for Cardinal Otunga TTI-Tulimba</p>
1064	0507000 Youth Training and Development					-	
1064	0508000 General Administration, Planning and Support Services					-	
1065	State Department for Higher Education & Research	(1,550,000,000)	-	(250,000,000)	880,000,000	(920,000,000)	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1065	0504000 University Education	(1,550,000,000)		(250,000,000)	880,000,000	(920,000,000)	<p>Reduce Ksh. 1.3 billion (Recurrent) from Government sponsored students in private Universities.</p> <p>Reduce Ksh. 250 million (Development) from University of Eldoret Construction of Engineering complex.</p> <p>Reduce Ksh. 250 million (Recurrent) from Open University</p> <p>Increase Ksh. 600 million (Development) for infrastructure support to public Universities.</p>
							<p>Increase Ksh. 100 million (Development) for infrastructure development for Rongo University,</p> <p>Increase Ksh. 125 million (Development) for infrastructure development for Jaramogi Oginga University.</p> <p>Increase Ksh. 50 million (Development) for JOOUST-Tuition Block (Agok Campus).</p> <p>Increase Ksh. 5 million (Development) for library at JOOUST.</p>
1065	0508000 General Administration, Planning and Support Services					-	
1066	State Department for Basic Education	(5,900,000,000)	6,250,000,000	(250,000,000)	1,319,000,000	1,419,000,000	
1066	0501000 Primary Education	(900,000,000)	50,000,000		445,000,000	(405,000,000)	<p>Reduce Ksh. 900 million (Recurrent) from Primary School Capitation.</p> <p>Increase Ksh. 100 million (Development) for Infrastructure support to Primary Special needs schools.</p> <p>Increase Ksh. 50 million (Recurrent) for Kenya Institute of Special Education.</p> <p>Increase Ksh. 100 million (Development) for Infrastructure improvement in primary schools.</p> <p>Increase Ksh. 160 million (Development) for public participation projects.</p> <p>Increase Ksh. 5 million (Development) for Mogoga CBC Primary School.</p> <p>Increase Ksh. 80 million (Development) for primary school infrastructure</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1066	0502000 Secondary Education	(5,000,000,000)	300,000,000	(250,000,000)	874,000,000	(4,076,000,000)	Reduce Ksh. 3 billion (Recurrent) from Secondary School Capitation. Reduce Ksh. 2 billion (Recurrent) from JSS Capitation. Reduce Ksh. 250 million (Development) from ICT Integration in Secondary Schools. Increase Ksh. 100 million (Development) for Teachers' Training Colleges Infrastructure.
							Increase Ksh. 50 million (Development) for Construction of Education Assessment Resource Centers (EARC's). Increase Ksh. 100 million (Recurrent) for Special Needs Education (SNE) capitation enhancement. Increase Ksh. 100 million (Development) for Infrastructure support to Secondary Special needs schools. Increase Ksh. 400 million (Development) for infrastructure improvement in secondary schools. Increase Ksh. 200 million (Recurrent) for Kenya Institute of Curriculum Development (KICD). Increase Ksh. 219 million (Development) for public participation projects. Increase Ksh. 5 million (Development) for Bogitaa EELCK Secondary School
1066	0503000 Quality Assurance and Standards		5,900,000,000			5,900,000,000	Increase Ksh. 5.9 billion (Recurrent) for Examination Administration and Investigation.
1066	0508000 General Administration, Planning and Support Services					-	
1067	State Department for Science, Innovation and Research	-	50,000,000	-	-	50,000,000	
	0506000 Research, Science, Technology and		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for Kenya Innovation Agency

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Innovation						
20 91	Teachers Service Commission	(620,000,000)	50,000,000	-	-	(570,000,000)	
20 91	0509000 Teacher Resource Management					-	
20 91	0510000 Governance and Standards	(620,000,000)	50,000,000			(570,000,000)	Reduce Ksh. 620 million (Recurrent) from capacity building of teachers. Increase Ksh. 50 million (Recurrent) for dispensation of disciplinary cases by TSC.
20 91	0511000 General Administration , Planning and Support Services					-	
7		(500,000,000)	-	(2,003,000,000)	4,147,000,000	1,644,000,000	
11 52	State Department for Energy	-	-	(1,853,000,000)	3,747,000,000	1,894,000,000	
11 52	0211000 General Administration Planning and Support Services				168,000,000	168,000,000	Increase Ksh. 168 million (Development) for 1152108400 Monitoring and Evaluation of Energy Projects (A in A from PDL).
11 52	0212000 Power Generation			(30,000,000)	430,000,000	400,000,000	Reduce Ksh. 30 million (Development) from 1152109800 300MW Suswa geothermal project. Increase Ksh. 10 million (Development) for 1152105100 Nuclear Power Plant Siting. Increase Ksh. 30 million (Development) for 1152105200 Strategic Environmental Assessment. Increase Ksh. 30 million (Development) for 1152108300 Nuclear Policy and Legislation.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 30 million (Development) for 1152107500 Resource Development for Nuclear Programme Increase Ksh. 30 million (Development) for 1152110200 Publicity and Advocacy Increase Ksh. 300 million (Development) for 1152106503 Coal Exploration and Development (EPRA) (A in A from PDL)
1152	0213000 Power Transmission and Distribution			(1,625,000,000)	3,149,000,000	1,524,000,000	Reduce Ksh. 100 million (Development) from 1152101300 Olkaria Lessos Kisumu Power Lines Construction Project. Reduce Ksh. 100 million (Development) 1152101400 Turkwell-Ortum- Kitale Reduce Ksh. 80 million (Development) from 1152101801 Ethiopia- Kenya Interconnector HQ Reduce Ksh. 80 million (Development) 1152113900 Connectivity to Leather Industrial Park - Kenanie.
							Reduce Ksh. 100 million (Development) from 1152103900 Power Transmission System Improvement project Reduce Ksh. 50 million (Development) from 1152108700 Rabai - Kilifi Transmission Line Reduce Ksh. 520 million (Development) from 1152109701 Rural Electrification Schemes Reduce Ksh. 50 million (Development) from, 1152103100 Multi-National Kenya-TZ Power Interconnection Project-
							Reduce Ksh. 20 million (Development) from 1152109003 Dongo Kundu SEZ project Reduce Ksh. 30 million (Development) from 1152110400 National System Control Centre & Makindu SS Increase Ksh. 550 million (Development) to 1152104400 Electrification of Public Facilities. Increase Ksh. 180 million (Development) to 1152103500 Street-lighting Increase Ksh. 280 million (Development) to 1152106900

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Installation of Transformers in Constituencies
							<p>Reduce Ksh. 495 million (Development) from 1152103700 Mariakani Substation (AiA from the Sale of Electricity (Wheeling Charges))</p> <p>Increase Ksh. 200 million (Development) for 1152100700 Transmission line Mombasa-Nairobi (AiA from the Sale of Electricity (Wheeling Charges))</p> <p>Increase Ksh. 116 million (Development) for 1152104100 132kV Menengai - Soilo (AiA from the Sale of Electricity (Wheeling Charges))</p> <p>Increase Ksh. 179 million (Development) for 1152100300 Sondu Homabay Ndiwa Awendo Electrification Project- (AiA from the Sale of Electricity (Wheeling Charges))</p>
							<p>Increase Ksh. 500 million (Development) for Slum Electrification.</p> <p>Increase Ksh. 670 million (Development) for Electrification in Constituencies (1152115000).</p> <p>Increase Ksh. 30 million (Development) for Longewan, Kitobor, Lolmolog, Sirata and Seketet,</p> <p>Increase Ksh. 20 million (Development) for Tamiyoi, Ng'ari and Yare.</p> <p>Increase Ksh. 10 million (Development) for Bandi Electricity Project.</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 5 million (Development) for Dumi Electricity Projects, Increase Ksh. 10 million (Development) for Dibe Electricity Project. Increase Ksh. 65 million (Development) for public participation projects. Increase Ksh. 150 million (Development) for Electrification of Public Facilities -REREC. Increase Ksh. 69 million (Development) for electrification projects in Samburu. Increase Ksh. 100 million (Development) for last mile connectivity. Increase Ksh. 15 million (Development) for electrification - REREC
1152	0214000 Alternative Energy Technologies			(198,000,000)		(198,000,000)	Reduce Ksh 40 million (Development) from 1152105900 Energy Efficiency Programme (Investment Grade Audits) (A in A from PDL). Reduce Ksh 20 million (Development) from 1152105800 Installation of wind masts & data loggers and rehabilitation (A in A from PDL). Reduce Ksh 88 million (Development) from 1152105400 Hydro dams Water catchment re-afforestation (A in A from PDL). Reduce Ksh 20 million (Development) from 1152106100 Pilot programme on Domestic household biogas digesters (A in A from PDL). Reduce Ksh. 30 million (Development) from 1152108001 K-OSAP: State Department of Energy
1193	State Department for Petroleum	(500,000,000)	-	(150,000,000)	400,000,000	(250,000,000)	

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1193	0215000 Exploration and Distribution of Oil and Gas	(500,000,000)		(150,000,000)	400,000,000	(250,000,000)	<p>Increase Ksh. 50 million (Development) for 1193100401-3111400 Lokichar - Lamu Crude Oil Pipeline (LLCOP)</p> <p>Reduce Ksh. 500 million (Recurrent) from 2520200 Subsidies to Financial Private Enterprises (A in A from PDL).</p> <p>Reduce Ksh. 50 million (Development) from 1193100405 LPG Distribution and Infrastructure (A in A from PDL).</p> <p>Reduce Ksh. 50 million (Development) from 1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions (A in A from PDL).</p> <p>Reduce Ksh. 50 million (Development) from 1193100407 Upstream Oil and Gas Exploration (A in A from PDL).</p> <p>Increase Ksh. 350 million (Development) for 1193100404 South-Lokichar Oil Field Development (EPRA) (A in A from PDL).</p>
8		-	-	(650,000,000)	405,000,000	(245,000,000)	
1331	State Department for Environment and Climate Change	-	-	-	200,000,000	200,000,000	
1331	1002000 Environment Management and Protection				200,000,000	200,000,000	Increase Ksh. 200 million (Development) for Restoration of Wetlands and Degraded Ecosystems Project.
1331	1010000 General Administration, Planning and Support Services					-	
1331	1012000 Meteorological Services					-	
1331	Programme 4 Water Rehabilitation and Conservation					-	
1192	State Department for Mining	-	-	-	-	-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1192	1007000 General Administration Planning and Support Services					-	
1192	1009000 Mineral Resources Management					-	
1192	1021000 Geological Survey and Geoinformation Management					-	
1332	1332 State Department for Forestry	-	-	(650,000,000)	205,000,000	(445,000,000)	
1332	1018000 Forests Development, Management and Conservation			(650,000,000)	205,000,000	(445,000,000)	Reduce Ksh. 400 million (Development) from Tree Growing Campaign and Rangeland Restoration Project. Increase Ksh. 200 million (Development) for Forest Roads Project. Increase Ksh. 5 million (Development) for public participation projects. Reduce Ksh. 250 million (Development) from Tree Growing Campaign and Rangeland Restoration Project.
1332	1024000 Agroforestry and Commercial Forestry Development					-	
1332	1025000 General Administration Planning and Support Services					-	
9		(2,230,000,000)	680,000,000	(5,830,000,000)	700,000,000	(6,680,000,000)	-
1071	The National Treasury	(2,460,000,000)	680,000,000	(5,430,000,000)	700,000,000	(6,510,000,000)	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
10 71	0717000 General Administration Planning and Support Services	(1,600,000 ,000)	510,000,000	(100,000,000)	700,000,000	(490,000,000)	<p>Reduce Ksh. 1.450 billion (Recurrent) from contracted services cost-KRA</p> <p>Reduce Ksh. 50 million (Development) from Equity and Subscriptions in International Financial Institution</p> <p>Increase Ksh. 480 million (Recurrent) for KRA technical support and institutional enhancement.</p> <p>Increase Ksh. 400 million (Development) for pending bills for Misort Limited.</p> <p>Increase Ksh. 300 million (Development) for Horn of Africa Gateway Development Project for purchase of land phase 1.</p> <p>Increase Ksh 30 million (Recurrent) for 1071010200.</p> <p>Reduce Ksh. 150 million (Recurrent) from Equity Subscription in international Financial Institutions.</p> <p>Reduce Ksh. 50 million (Development) from Treasury-Bima-Herufi Security System.</p>
10 71	0718000 Public Financial Management	(860,000,0 00)	170,000,000	(5,330,000,00 0)		(6,020,000,00 0)	<p>Increase Ksh. 120 million (Recurrent) for 1071001307.</p> <p>Reduce Ksh. 400 million (Recurrent) from Budget Reserves.</p> <p>Reduce Ksh. 300 million (Development) from e-procurement system</p> <p>Reduce Ksh. 400 million (Development) from the Contingency Fund.</p> <p>Reduce Ksh. 330 million (Development) from 1071104000-Renewal of Oracle licenses.</p> <p>Reduce Ksh. 400 million (Development) from 1071100100 support to PFM-R.</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Reduce Ksh. 430 million (Recurrent) from Kenya Trade Network Reduce Ksh. 400 million (Development) from Public Sector Accounting Standards Board Increase Ksh. 50 million (Recurrent) for purchase of Information System Management Software for PPRA. Reduce Ksh. 2.5 billion (Development) from 1071106601 Strategic Response to Public Initiatives Reduce Ksh. 30 million (Recurrent) from National Assets & Liabilities Management. Reduce Ksh. 1 billion (Development) from Equalization Fund.
1071	0719000 Economic and Financial Policy Formulation and Management				-	-	
1071	0720000 Market Competition					-	
1072	State Department for Economic Planning	250,000,000	-	(400,000,000)	-	(150,000,000)	
1072	07710000 Monitoring and Evaluation Services					-	
1072	0707000 National Statistical Information Services			(400,000,000)		(400,000,000)	Reduce Ksh. 400 million (Development) from the East Africa Regional Statistics Program.
1072	0709000 General Administration Planning and Support Services					-	
1072	Macro-economic Policy, National Planning and Research					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1072	Sectoral and Intergovernmental Development Planning	250,000,000				250,000,000	Increase Ksh. 150 million (Recurrent) for Capacity Building of County Planning Officers. Increase Ksh. 100 million (Recurrent) for NG-CDF
1073	State Department for Investments and Assets Management	-	-	-	-	-	-
	0718000 Public Financial Management					-	
2061	The Commission on Revenue Allocation	(20,000,000)	-	-	-	(20,000,000)	
2061	0737000 Inter-Governmental Transfers and Financial Matters	(20,000,000)				(20,000,000)	Reduce Ksh. 20 million (Recurrent) from the program
2121	Office of the Controller of Budget	-	-	-	-	-	
2121	0730000 Control and Management of Public finances					-	
10		(2,960,000,000)	2,860,000,000	(450,000,000)	1,870,500,000	1,320,500,000	
1082	State Department for Medical Services	(2,690,000,000)	2,200,000,000	(300,000,000)	1,300,000,000	510,000,000	
1082	0402000 National Referral & Specialized Services	(290,000,000)		(300,000,000)	1,220,000,000	630,000,000	Reduce Ksh. 100 million (Development) from construction and equipping of health centers -alignment of Kaptumo, Kaptumek and Kapsengere proposed budget. Reduce Ksh. 100 million (Development) from Refurbishment/Renovation and replacement of obsolete equipment-KNH. Reduce Ksh. 50 million (Recurrent) from Spinal Injury Hospital-purchase of specialized plant, equipment and machinery. Reduce Ksh. 150 million (Recurrent)

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							from Kenyatta National Hospital.
							<p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Mogotio health center.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of health centers-Miftin Level IV Hospital.</p> <p>Increase Ksh. 30 million (Development) for construction and equipping of health centers-Lukusi health center.</p> <p>Increase Ksh. 30 million (Development) for construction and equipping of health centers-Chebiris health center.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of health centers-Salient Kipkaren.</p>
							<p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Wamba health center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Poroko level 2 health center.</p>

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Increase Ksh. 30 million (Development) for construction and equipping of health centers-Kajuki Dispensary.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Kapsengere.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Kitum health center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Nyaribu Dispensary.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Nyalenda health center.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of health centers-Emusanda health center-Lurambi.</p>
							<p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Irigiro health center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Malela Level IV health center.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of health centers-Sankuri health center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Urenga.</p> <p>crease Ksh. 20 million (Development) for construction and equipping of health centers-Loosuk. Increase Ksh. 30 million (Development) for Infrastructure upgrade at Jaramogi Oginga Odinga Teaching and Referral Hospital.</p>

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase 500 million (Development) Acquisition of Specialized Medical Equipment CHP. Increase 200 million (Development) for Infrastructure upgrade at Jaramogi Oginga Odinga Teaching and Referral Hospital. Reduce Ksh. 50 million (Development) from Strengthening of cancer management at KNH. Reduce Ksh. 50 million (Development) from construction and equipping of Olokurto Hospital. Reduce Ksh. 90 million (Recurrent) from Moi Referral and Teaching Hospital.
							Increase Ksh. 50 million (Development) for Upgrading and equipping of maternal & New Born Ward -Endebess Hospital. Increase Ksh. 50 million (Development) for Upgrading of children ward -Kibugua Level 3 Hospital.
							Increase Ksh. 20 million (Development) Mur Malanga hospital. Increase Ksh. 20 million (Development) for Lower Solai Health Center.
1082	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		100,000,000			100,000,000	Increase Ksh. 50 million (Recurrent) for National Syndemic Diseases Control Council for HIV related operations. Increase Ksh. 50 million (Recurrent) for National Cancer Institute -PE shortfall.
1082	0411000 Health Research and Innovations				80,000,000	80,000,000	Increase Ksh. 30 million (Development) for construction and upgrading of KEMRI laboratories-Kirinyaga. Increase Ksh. 50 million (Development) for construction and upgrading of KEMRI laboratories-Kombewa.

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1082	0412000 General Administration	(2,400,000,000)	2,100,000,000			(300,000,000)	<p>Reduce Ksh. 50 million (Recurrent) from Headquarters Administrative and Technical Services O&M.</p> <p>Reduce Ksh. 100 million (Recurrent) from Health Insurance Subsidy Program for Orphans Vulnerable Children.</p> <p>Increase Ksh. 1 billion (Recurrent) for UHC Health Workers -BETA</p> <p>Reduce Ksh. 2 billion (Recurrent) from The Emergency, Chronic and Critical Illness Fund.</p>
							<p>Reduce Ksh. 230 million (Recurrent) from Health Insurance Subsidy Programme for Orphans Vulnerable Children</p> <p>Reduce Ksh. 20 million (Recurrent) from Digital Health Authority.</p> <p>Increase Ksh. 1.1 billion (Recurrent) for employment of UHC Staff</p>
1083	State Department for Public Health and Professional Standards	(270,000,000)	660,000,000	(150,000,000)	570,500,000	810,500,000	
1083	0406000 Preventive and Promotive Health Services	(160,000,000)	20,000,000	-	205,500,000	65,500,000	<p>Reduce Ksh. 100 million (Recurrent) from Primary Health Care O&M.</p> <p>Reduce Ksh. 20 million (Recurrent) from Disease Surveillance and Response Unit-emergency relief and refugee assistance fund.</p> <p>Reduce Ksh. 20 million (Recurrent) from Health Control-purchase of furniture and general equipment.</p> <p>Increase Ksh. 20 million (Recurrent) for Kenya National Public Health Institute for operationalization of the fund</p> <p>Reduce Ksh. 20 million (Recurrent) from Port Health Control.</p>
							<p>Increase Ksh. 130 (Development) Construction of level 4 four hospitals. (Mikumbune-level 4 -20 million, Kinoro, Level 4 hospital-20 million, Khwisero level IV Hospital -20 million, Chwele -20 million, Tulwet primary hospital -15 million, Bikeke Primary Hospital -15 million and Mt. Elgon Hospital-20 million.</p> <p>Increase Ksh. 55.5 million (Development) for public participation</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							projects Increase Ksh. 20 million (Development) for construction of Potopoto Health Center
1083	0407000 Health resources development and Innovation	(100,000,000)	490,000,000	(150,000,000)	315,000,000	555,000,000	Reduce Ksh. 50 million (Development) from construction of tuition blocks and laboratories at Ziwa KMTC. Reduce Ksh. 20 million (Development) from construction of tuition blocks and laboratories at Ijara KMTC. Reduce Ksh. 20 million (Development) from equipping of laboratories and classrooms at Sindo KMTC. Reduce Ksh. 20 million (Development) from equipping of laboratories and classrooms at Rarieda KMTC.
							Reduce Ksh. 20 million (Development) from equipping of laboratories and classrooms at Mutumo KMTC. Reduce Ksh. 10 million (Development) from equipping of laboratories and classrooms at Mukurue-ini KMTC. Reduce Ksh. 10 million (Development) from equipping of laboratories and classrooms at Nyeri KMTC. Reduce Ksh. 100 million (Recurrent) from Training of Human Resources for Health.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Increase Ksh. 30 million (Development) for construction of tuition blocks and laboratory-Ndhiwa KMTC.</p> <p>Increase Ksh. 10 million (Development) for construction of tuition blocks and laboratory-Nyeri KMTC.</p> <p>Increase Ksh. 10 million (Development) for construction of tuition blocks and laboratory-Kisumu Victoria KMTC.</p> <p>Increase Ksh. 10 million (Development) for construction of tuition blocks and laboratory-Kisii KMTC. Increase Ksh. 20 million (Development) for construction of tuition blocks and laboratory-Moyale KMTC.</p> <p>Increase Ksh. 50 million (Recurrent) for Kenya Health Human Resource Advisory Council fund to operationalize the fund</p>
							<p>Increase Ksh. 50 million (Recurrent) for Kenya Institute of Primate Research -PE shortfall. Increase Ksh. 20 million (Recurrent) for Kenya Hospital Authority Trust Fund - O&M</p> <p>Increase Ksh. 270 million (Recurrent) for Human Resources for Health Internship-BETA.</p> <p>Increase Ksh. 100 million (Recurrent) for Kenya Institute of Primate Research (KIPRE) PE shortfall.</p>
							<p>Increase Ksh. 50 million (Development) for Snake Anti-Venom manufacturing at KIPRE.</p> <p>Increase Ksh. 20 million (Development) for construction of tuition block and Laboratories at Teso KMTC.</p> <p>Increase Ksh. 10 million (Development) for construction of tuition blocks and laboratory-Ugenya KMTC.</p> <p>Increase Ksh. 30 million (Development) for public participation projects.</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 25 million (Development) for Bumula KMTC. Increase Ksh. 20 million (Development) for KMTC Malindi Increase Ksh. 50 million (Development) for Establishment of Kipkelion KMTC. Increase Ksh. 20 million (Development) for Samburu KMTC.
1083	0408000 Health Policy, Standards and Regulations		150,000,000		50,000,000	200,000,000	Increase Ksh. 20 million (Recurrent) for Kenya Health Professions Oversight Authority (KHPOA)-to address regulatory gaps. Increase Ksh. 50 million (Recurrent) for Kenya Medical Practitioners & Dentists Council for PE shortfall. Increase Ksh. 30 million (Recurrent) for Public Health Officers and Technicians Council for PE shortfall. Increase Ksh. 20 million (Recurrent) for National Quality Control Laboratories for O&M Increase Ksh. 50 million (Development) for construction examination center-KMPDC. Increase Ksh. 10 million (Recurrent) for Physiotherapist's Council Kenya Increase Ksh. 20 million (Recurrent) for Clinical Officers Council.
1083	0412000 General Administration	(10,000,000)				(10,000,000)	Reduce Ksh. 10 million (Recurrent) from HQ admin Services
11		-	4,300,000,000	-	90,000,000	4,390,000,000	
1094	State Department for Housing and Urban Development	-	4,200,000,000	-	25,000,000	4,225,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1094	0102000 Housing Development and Human Settlement		2,850,000,000		25,000,000	2,875,000,000	Increase Ksh. 1 billion (Recurrent) for 1094002300 Affordable Housing Board (A in A from Housing Levy). Increase Ksh. 1.5 billion (Recurrent) for 2110202 Casual Labor-Others (A in A from Housing Levy). Increase Ksh. 300 million (Recurrent) for 2210700 Capacity Buildings of Interns (A in A from Housing Levy). Increase Ksh. 50 million (Recurrent) for 1094000400 Slum Upgrading and Housing Development (A in A from Housing Levy). Increase Ksh. 25 million (Development) for public participation projects
1094	0105000 Urban and Metropolitan Development		1,250,000,000			1,250,000,000	Increase Ksh. 300 million (Recurrent) for 1094002500 Building Climate Resilience of the Urban Poor Program (BCRUP) (A in A from Housing Levy). Increase Ksh. 400 million (Recurrent) for 1094002600 Urban Governance Management and Resilience (A in A from Housing Levy). Increase Ksh. 500 million (Recurrent) for 1094000800 Central Planning and Project Monitoring Unit (A in A from Housing Levy). Increase Ksh. 50 million (Recurrent) for 1094000900 Metropolitan Planning and Environment (A in A from Housing Levy).
1094	0106000 General Administration Planning and Support Services		100,000,000			100,000,000	Increase Ksh. 50 million (Recurrent) for 1094000100 Financial and Procurement Services. (A in A from Housing Levy). Increase Ksh. 50 million (Recurrent) for 1094000200 HQ Administrative Service. (A in A from Housing Levy).
1095	State for Public Works	-	100,000,000	-	65,000,000	165,000,000	
1095	0103000 Government Buildings					-	
1095	0104000 Coastline Infrastructure and Pedestrian Access				65,000,000	65,000,000	Increase Ksh. 35 million (Development) for Gatono Nazareth bridge Increase Ksh. 30 million (Development) for public participation projects
1095	0106000 General					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Administration Planning and Support Services						
1095	0218000 Regulation and Development of the Construction Industry		100,000,000			100,000,000	Increase Ksh.100 million (Recurrent) for Technical Support to Counties (Enforcement of National Building Code, 2024)
12		(746,100,000)	2,144,600,000	(579,951,527)	85,400,000	903,948,473	-
1023	State Department for Correctional Services	(80,000,000)	80,000,000	-	5,400,000	5,400,000	
1023	0623000 General Administration , Planning and Support Services					-	
1023	0627000 Prison Services	(80,000,000)	80,000,000			-	Reduce Ksh. 80 million (Recurrent) from food rations. Increase Ksh. 80 million (Recurrent) to facilitate commencement of operations at Magereza Level IV Hospital in Ruiru.
1023	0628000 Probation & After Care Services				5,400,000	5,400,000	Increase Ksh. 5.4 million (Development) for completion of the ongoing construction of Nyamira Probation Office.
1252	State Law Office	-	50,000,000	-	-	50,000,000	
1252	0606000 Legal Services		50,000,000			50,000,000	Increase Ksh. 20 million (Recurrent) for the Council of Legal Education to facilitate the administration of credible and verifiable Advocates Training Program Increase Ksh. 30 million (Recurrent) for the National Council for Law Reporting for operations.
1252	0609000 General Administration , Planning and Support Services					-	
1253	State Department for Justice Human Rights and Constitutional	-	44,600,000	-	-	44,600,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Affairs						
	0607000 Governance, Legal Training and Constitutional Affairs		44,600,000			44,600,000	Increase Ksh. 44.6 million (Recurrent) for refurbishment of office premises and purchase of motor vehicles for the new State Department.
12 71	Ethics and Anti-Corruption Commission	-	50,000,000	-	80,000,000	130,000,000	
12 71	0611000 Ethics and Anti-Corruption		50,000,000		80,000,000	130,000,000	Increase Ksh. 50 million (Recurrent) for the recruitment of staff and operations. Increase Ksh. 80 million (Development) for the refurbishment of EACC HQ.
12 91	Office of the Director of Public Prosecutions	-	300,000,000	-	-	300,000,000	
12 91	0612000 Public Prosecution Services		300,000,000			300,000,000	Increase Ksh. 100 million (Recurrent) for Technical Support and Capacity Building for Prosecutors. Increase Ksh. 200 million (Recurrent) to strengthen financial prosecutions and enhance performance.
13 11	Office of the Registrar of Political Parties	-	550,000,000	-	-	550,000,000	
13 11	0614000 Registration, Regulation and Funding of Political Parties		550,000,000			550,000,000	Increase Ksh. 550 million (Recurrent) for court award for Petition E494 of 2023
13 21	Witness Protection Agency	-	-	-	-	-	
13 21	0615000 Witness Protection					-	
20 11	Kenya National Commission on Human Rights	-	20,000,000	-	-	20,000,000	
20 11	0616000 Protection and Promotion of Human Rights		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for oversight and public education human rights.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
2031	Independent Electoral and Boundaries Commission	(300,000,000)	-	-	-	(300,000,000)	
2031	0617000 Management of Electoral Processes					-	
2031	0618000 Delimitation of Electoral Boundaries	(300,000,000)				(300,000,000)	Reduce Ksh. 300 million (Recurrent) from the allocation for ICT unit.
2131	Commission on Administrative Justice	-	20,000,000	-	-	20,000,000	
2131	0731000 Promotion of Administrative Justice		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for O&M.
1261	The Judiciary	(366,100,000)	1,000,000,000	(579,951,527)	-	53,948,473	
1261	0610000 Dispensation of Justice	(366,100,000)	1,000,000,000	(579,951,527)		53,948,473	Reduce Ksh. 366.1 million (Recurrent) from the programme. Reduce Ksh. 579.95 million (Development) from the programme. Increase Ksh. 700 million (Recurrent) towards PE for Judges. Increase Ksh. 300 million (Recurrent) for Capacity Building for Judicial Staff and Officers
2051	Judicial Service Commission	-	30,000,000	-	-	30,000,000	
2051	0619000 Judicial Oversight		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for training programmes for Judges, Magistrates and Kadhis under Kenya Judiciary Academy.
13		(155,800,000)	280,100,000	(192,300,000)	1,262,000,000	1,194,000,000	
1184	State Department for Labor	-	40,100,000	(49,000,000)	29,000,000	20,100,000	
1184	0910000 General Administration Planning and Support Services					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1184	0906000 Labor, Employment and Safety Services		40,100,000			40,100,000	Increase Ksh. 40.1 million (Recurrent) to support activities under the Labor Mobility (Migration) and Export programme.
1184	0907000 Manpower Development, Employment and Productivity Management			(49,000,000)	29,000,000	(20,000,000)	Increase Ksh. 29 million (Development) for GoK Counterpart funding for the World Bank funded (NYOTA) programme. Reduce Ksh. 49 million (Development) from 1184103100-ERP System Upgrade and Human Capital Transformation.
1213	State Department for Public Service	(60,800,000)	-	(108,000,000)	1,233,000,000	1,064,200,000	
1213	0710000 Public Service Transformation	(60,800,000)		(78,000,000)	1,233,000,000	1,094,200,000	Increase Ksh. 200 million (Development) for 1213100300-Construction of Tuition Complex at KSG-Baringo. Increase Ksh. 65 million (Development) for (Malindi, Kilifi South, Ikolomani, Molo, Ganze and Maua Huduma Centers)-public participation projects. Reduce Ksh. 20 million (Development) from 1213100201 construction of tuition complex at KSG Matuga Reduce Ksh. 44 million (Development) from construction of buildings for items 1213100105, 1213100106, 1213100107 and 1213100109.
							Reduce Ksh. 60.8 million (Recurrent) from O&M Increase Ksh. 54 million (Development) for public participation projects. Increase Ksh. 800 million (Development) for KSG rehabilitation of hostels-Kabete Increase Ksh. 50 million (Development) for Molo Huduma Center Increase Ksh. 20 million (Development) for Nkubu Huduma Center Reduce Ksh. 14 million (Development) from 1213100109 Kibwezi Huduma Center. Increase Ksh. 14 million (Development) for 12131000109 Kibwezi Town Huduma Center.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 30 million (Development) for Ugenya Huduma Center.
12 13	0709000 General Administration Planning and Support Services			(30,000,000)		(30,000,000)	Reduce Ksh. 30 million (Development) from 1213100701-upgrade of Government Human Resource Information System.
20 71	Public Service Commission	(95,000,000)	-	(35,300,000)	-	(130,300,000)	
20 71	0725000 General Administration , Planning and Support Services	(50,000,000)		(35,300,000)		(85,300,000)	Reduce Ksh. 50 million (Recurrent) from O&M. Reduce Ksh. 35.3 million (Development) from 2071100100-Refurbishment of Old Commission House WP.
20 71	0726000 Human Resource management and Development					-	
20 71	0727000 Governance and National Values	(45,000,000)				(45,000,000)	Reduce Ksh. 45 million (Recurrent) from O&M
20 71	0744000 Performance and Productivity Management					-	
20 71	075000 Administration of Quasi-Judicial Functions					-	
20 81	Salaries and Remuneration Commission	-	240,000,000	-	-	240,000,000	
20 81	0728000 Salaries and Remuneration Management	-	240,000,000			240,000,000	Increase Ksh. 240 million (Recurrent) for shortfalls for O&M
14		(6,318,427)	506,318,427	(200,000,000)	2,205,000,000	2,505,000,000	
11 12	State Department for Lands and Physical Planning	-	-	(200,000,000)	2,205,000,000	2,005,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1112	0101000 Land Policy and Planning			(200,000,000)	2,205,000,000	2,005,000,000	Reduce Ksh. 200 million (Development) from 1112101102 Acquisition of Land Parcel-Kedong Ranch. Increase Ksh. 200 million (Development) for Acquisition of Land Parcel in Chemelil-Nandi County. Increase Ksh. 2 billion (Development) for Land Settlement Fund (Land Acquisition) Increase Ksh. 5 million (Development) for public participation projects
1112	0121000 Land Information Management					-	
1112	0122000 General Administration, Planning and Support Services					-	
2021	National Land Commission	(6,318,427)	506,318,427	-	-	500,000,000	
2021	0116000 Land Administration and Management	(6,318,427)	506,318,427			500,000,000	Reduce Ksh 6.3 million (Recurrent) from 2021001100 settlement of historical land injustices. Increase Ksh. 6.3 million (Recurrent) for gratuity payment for 5 staff previously employed by the NL Increase Ksh. 500 million (Recurrent) for the tribunal
15		(1,075,000,000)	160,000,000	(270,000,000)	1,563,000,000	378,000,000	
1032	State Department for Devolution	(10,000,000)	30,000,000	-	-	20,000,000	
1032	0712000 Devolution Services	(10,000,000)	30,000,000			20,000,000	Increase Ksh. 30 million (Recurrent) for World Scout Parliamentary Union Secretariat. Reduce Ksh. 10 million (Recurrent) from 1032001203 COG.
1033	State Department for Special Programmes	-	-	-	-	-	-
	0733000 Accelerated ASAL Development					-	
1036	State Department for ASALS & Regional and	(1,065,000,000)	130,000,000	(270,000,000)	1,563,000,000	358,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Northern Corridor Development						
1036	0733000 Accelerated ASAL Development	(1,000,000,000)			925,000,000	(75,000,000)	Increase Ksh. 775 million (Development) for Drought Mitigation Interventions: Mashaptarit Water pan Lomut (Ksh. 30 million), Loperot Water pan Orwa (Ksh. 30 million) Boji water pan Isiolo (Ksh. 30 million), Sheikh Hajir Water pan (Ksh. 30 million), Camel restocking pokot central Ksh. 15 million), Koloa (DRMPA) monument borehole - Tiaty (Ksh. 10 million), Napyelel Water pan kiwawa (Ksh. 30 million), Akiriamet village borehole Alale Ksh. 10 million),
							Akodong Water pan (Turkana west) (Ksh. 30 million) Migujini Water pan Ganze (Ksh. 30 million), Alany Water pan desilting (Ksh. 10 million) Lotongot borehole masol (Ksh. 10 million), Magwede Village Borehole (Voi) (Ksh. 10 million), Yemwatu Community Borehole (Ksh. 15 million), Mbingoni Community Borehole (Ksh. 15 million), Lomermer Water pan (Ksh. 30 million), Desilting of Kurbuta Water pan (Ksh. 15 million), Desilting of Milsadet Water pan (Ksh. 15 million), Desilting of Harade water pan (Ksh. 15 million), Desilting of Tuluroda water pan (Ksh. 15 million),
							Desilting of Suraya water pan (Ksh. 15 million), Desilting of Golbo water pan (Ksh. 15 million), Desilting of Garade water pan (Ksh. 15 million), Desilting of Qarsa-abulla water pan (Ksh. 15 million), Desilting of Karaduse water pan (Ksh. 15 million), Desilting of Qarari Water pan (Ksh. 15 million), Desilting of Elboruido Water pan (Ksh. 15 million), Desilting of Jarte Water pan (Ksh. 15 million), Desilting of Hote Water pan (Ksh. 15 million), Desilting of Garseake Water pan (Ksh. 15 million), Desilting of Watiti Water pan (Ksh. 15 million), Kamor Budo Dam (Libehia Ward) Mandera East Ksh. 35 million),

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Sakale sec school borehole (Ksh. 10 million), Mukuri borehole Losam (Ksh. 10 million), Oltiasilele borehole (Kajiado south) (Ksh. 10 million), Kyangulumi Sub Chief's Office (Ksh. 15 million), Desilting of Hagare Water pan (Lagdera) (Ksh. 15 million), Expansion, Desilting and Rehabilitation of Segera Earth Dam (Laikipia East) (Ksh. 15 million), Lagbogal North borehole (Ksh. 15 million), Fatuma Noor borehole (Ksh. 15 million), Sere Rongai water pan (Ksh. 30 million), Mathakwaini Secondary School Borehole (Tetu) (Ksh. 15 million), Rehabilitation of Chemorongion Water pan (Ksh. 20 million), Auskuyon Primary Kapenguria borehole (Ksh. 10 million)
							Reduce Ksh. 1 billion (Recurrent) from Kenya Hunger Safety Net Programme. Increase Ksh. 150 million (Development) for funding various infrastructure projects under NDMA.
1036	0743000 General Administration, Planning and Support Services					-	
1036	1013000 Integrated Regional Development	(65,000,000)	130,000,000	(270,000,000)	638,000,000	433,000,000	Increase Ksh. 75 million (Development) for 1036112300 Drought Mitigation KVDA: Kasegon Water pan (Chepareria ward) (Ksh. 30 million), Tirken borehole (Chepareria ward) (Ksh. 10 million), Kakitongin borehole Lomut (Ksh. 10 million), Drought mitigation livelihood support (Ksh. 15 million), Chemkengen Secondary School Borehole (Ksh. 10 million). Increase Ksh. 10 million (Development) for 1036114501 Drought mitigation Programme CDA: Kalembe Village borehole (Ksh. 10 million). Increase Ksh. 30 million (Development) for Della Water Supply Project ENNDA. Increase Ksh. 40 million (Development) for 1036114500 Drought mitigation programme ENSDA: Entarara sec school borehole (Kajiado south) (Ksh. 10 million),

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Kilgoris Water Project (Ksh. 30 million).
							<p>Increase Ksh. 45 million (Development) for 1036116400 BETA Priorities and Flood Control – TARDA: Gwakanju Market (Ksh. 15 million), Muthanjara Primary School (Ksh. 15 million), Pipeline Primary School (Ksh. 15 million). Increase Ksh. 30 million (Development) to 1036114700 Drought Interventions – LBDA: Increase Ksh. 100 million (Development) for Drought mitigation at CDA. Desilting of Khalaba Dam (Ksh. 30 million). Reduce Ksh. 65 million (Recurrent) from paddy rice mopping.</p>
							<p>Increase Kshs.10 million (Development) for Seketet borehole (KVDA) Increase Ksh. 25 million (Development) for public participation projects Increase Ksh. 50 million (Development) for Madhgasi Water Dam. Increase Ksh. 13 million (Development) for ENNDA Ntarakwa Water Pan Pending Bill</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 50 million (Development) for flood control - ENNDA. Increase Ksh. 10 million (Development) for drilling of Nontoto borehole-KVDA Increase Ksh. 100 million (Recurrent) for LBDA pending bills. Increase Ksh. 50 million (Development) for Abbas -Kamuthe - Fafi-CDA Increase Ksh. 30 million (Recurrent) for ENNDA for consultancy services.
							Reduce Ksh. 100 million (Development) from 1036116138 Marmar Water Pan Reduce Ksh. 70 million (Development) from 1036116140 Rodha Farm Water Pan . Reduce Ksh. 30 million (Development) from 1036116139 Riba Water Pan Reduce Ksh. 70 million (Development) from (1036120701 Isinet spring rehabilitation - ENSDA-25 m, 1036120800 Loodokilani water pan - ENSDA-25m, 1036120900 Olollii water pan - ENSDA-20m)
							Increase Ksh. 100 million (Development) for 1036103401-Ewaso Ng'iro North Catchment Conservation Project - Headquarters catchment conservation project.
16		(800,000,000)	950,000,000	-	145,000,000	295,000,000	-
1185	State Department for Social Protection and Senior Citizens Affairs	(600,000,000)	104,000,000	-	-	(496,000,000)	
1185	0908000 Social Development and Children Services					-	
1185	0909000 National Social Safety Net	(600,000,000)				(600,000,000)	Reduce Ksh. 600 million (Recurrent) from National Social Safety Net.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1185	0914000 General Administration, Planning and Support Services		104,000,000			104,000,000	Increase Ksh. 50 million (Recurrent) for O&M of the State Department. Increase Ksh. 54 million (Recurrent) for Monitoring and evaluation to review and consolidate the two databases of cash transfer between the NDMA and that of the State Department for Social Protection.
1186	State Department for Children Welfare Services	-	746,000,000	-	100,000,000	846,000,000	
1186	0908000 Social Development and Children Services		700,000,000		100,000,000	800,000,000	Increase Ksh. 300 million (Recurrent) for Social Development and Children Services for provision of food and non-food items for children under the care and protection of the Directorate of Children Services and children in distress. Increase Ksh. 350 million (Recurrent) for Social Development and Children Services for provision of food and non-food items for children under the care and protection of Child Welfare Society of Kenya. Increase Ksh. 100 million (Development) for removal and replacement of Asbestos roofing, renovation & refurbishment of statutory Children Institutions. Increase Ksh. 50 million (Recurrent) to the Child Welfare Society of Kenya (Emergency Children Support Services)
1186	0909000 National Social Safety Net					-	.
1186	0914000 General Administration, Planning and Support Services		46,000,000			46,000,000	Increase Ksh. 46 million (Recurrent) for the department's field services.
1212	State Department for Gender and Affirmative Action	-	-	-	45,000,000	45,000,000	
1212	0911000 Community Development					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1212	0912000 Gender Empowerment				45,000,000	45,000,000	Increase Ksh. 45 million (Development) for public participation projects
1212	0913000 General Administration , Planning and Support Services					-	
1135	State Department for Youth Affairs and the Arts	-	-	-	-	-	
1135	0711000 Youth Empowerment Services					-	
1135	0748000 Youth Development Services					-	
1135	0749000 General Administration , Planning and Support Services					-	
2141	National Gender and Equality Commission	-	100,000,000	-	-	100,000,000	
2141	0621000 Promotion of Gender Equality and Freedom from Discrimination		100,000,000			100,000,000	Increase Ksh. 50 million (Recurrent) for Nationwide campaign against Gender Based violence and femicide. Increase Ksh. 50 million (Recurrent) for O&M
1213	State Department for Public Service	(200,000,000)	-	-	-	(200,000,000)	
1213	0747000 National Youth Service	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from NYS use of goods and services.
17		(5,310,000)	264,310,000	(3,500,000,000)	3,421,000,000	180,000,000	
1132	State Department for Sports	(5,310,000)	144,310,000	(3,500,000,000)	2,235,000,000	(1,126,000,000)	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1132	0901000 Sports	(5,310,000)	144,310,000	(3,500,000,000)	2,235,000,000	(1,126,000,000)	<p>Reduce Ksh. 3.355 billion (Development) from 1132101100 Sports Arts and Social Development Fund (SASDF) (SASDF A in A). Reduce Ksh. 5.31 million (Recurrent) from 1132000306 Kenya National Sports Council. Increase Ksh. 5.31 million (Recurrent) for the Anti-Doping Agency of Kenya for programmes and testing. Increase Ksh. 89 million (Recurrent) for 1132101100 Sports Arts and Social Development Fund for M&E of recipients of the Fund (SASDF A in A). Increase Ksh. 50 million (Development) for establishment of an automation & digitization system for sports registrar (SASDF A in A). Increase Ksh. 150 million (Development) for Kenya Academy of Sports for completion of Phase 1 B of the Kenya Academy of Sports Complex (hostels) (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Mwala Sports Ground-Mwala (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Tegat Primary School-Bomet East (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Ukwala Sports Academy-Ugenya (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Weru Mixed Sec. School- Ol Joro orok (SASDF A in A).</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Koitalel Arap Samoei Academy-Nandi Hills (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at St. Gabriel Asiriam Primary School-Teso South (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Chepkorio Sports Ground-Keiyo North (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Mirira Primary School-Kiharu Constituency (SASDF A in A).</p>
							<p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Magunga Primary School-Suba South (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Mogotio Sports Ground-Mogotio (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Paul Boit Boys Sec. School-Turbo (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kenya Academy of Sports HQs-Kasarani (SASDF A in A).</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kesengei Primary School-Aldai (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kibigos Primary School-Marakwet West (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Lunyofu Sports Ground-Budalangi (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Burendwa Primary School-Ikolomani (SASDF A in A).
							Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Gisambai Primary School-Hamisi (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kisiiki Primary School-Yatta (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Nalondo Boys High School-Kabuchai (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Siera Girls High School-Nambale (SASDF A in A).

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kombani Football Academy-Matuga (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kinyui Stadium-Matungulu (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Friends School Bokoli- Webuye West (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kiio Secondary School-Mwingi West (SASDF A in A).
							Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kimuchu Primary School-Thika Town (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Garbatula Boys High School-Isiolo South (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Imara Primary School-Embakasi Central (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Nzombe Sports Ground-Kitui East (SASDF A in A).

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Taru Secondary School-Kinango (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at St. Patrick's Iten-Keiyo South (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Holale Primary School -Moyale (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Nakalale Sports Ground-Turkana North (SASDF A in A).
							Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kotulo Primary School-Tarbaj (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kapchebau Grounds-Marakwet East (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kanjeru Primary School-Kabete (SASDF A in A).
							Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Elwak Baraza Park-Mandera South (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Mukurenju Primary School-Kandara (SASDF A in A).
							Reduce Ksh. 145 million (Development) from 1132101100 Sports Arts and Social Development Fund (SASDF) (SASDF A in A). Increase Ksh. 50 million (Recurrent) for talent related initiatives-Kenya Academy of Sports.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1134	State Department for Culture and Heritage	-	120,000,000	-	866,000,000	986,000,000	
1134	0902000 Culture/Heritage		70,000,000		121,000,000	191,000,000	<p>Increase Ksh. 45 million (Development) for Rehabilitation and upgrade of Kapenguria 6 Facility/Museum - National Museums of Kenya (SASDF A in A). Increase Ksh. 26 million (Development) for Gedi National Monument Construction of perimeter wall - National Museums of Kenya (SASDF A in A). Increase Ksh. 50 million (Development) for Wundanyi Youth Resource (Culture & Talent) Center-HQ (SASDF A in A) Increase Ksh. 70 million (Recurrent) for National Museums of Kenya (Natural Products Industry, (NPI))</p>
1134	0903000 The Arts		50,000,000		600,000,000	650,000,000	<p>Increase Ksh. 50 million (Development) for Marachi Cultural Centre -Kenya Cultural Centre (SASDF A in A). Increase Ksh. 55 million (Development) for construction of Suba Cultural Centre -Kenya Cultural Centre (SASDF A in A). Increase Ksh. 55 million (Development) for construction of Mansa Culture and Heritage Center-Tarbaj -Kenya Cultural Centre (SASDF A in A). Increase Ksh. 65 million (Development) for Rehabilitation and refurbishment of Theatre Halls at the Kenya National Theater-Kenya Cultural Centre (SASDF A in A). Increase Ksh. 55 million (Development) for construction of Nanyuki Cultural Centre -Kenya Cultural Centre (SASDF A in A).</p>
							<p>Increase Ksh. 100 million (Development) for Acquisition and Installation of a Copyright Enterprise Resource Planning (ERP) system-Kenya Copyright Board (SASDF A in A). Increase Ksh. 55 million (Development) for Establishment of regional music & dance studio-Bungoma-Permanent Presidential Music Commission (SASDF A in A).</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 55 million (Development) for Establishment of regional music & dance studio-Kwale-Permanent Presidential Music Commission (SASDF A in A). Increase Ksh. 50 million (Recurrent) for ERP software at Kenya National Cultural Center Increase Ksh. 100 million (Development) for National Youth Development Program in Music and Dance-Permanent Presidential Music Commission (SASDF A in A). Increase Ksh. 10 million (Development) for public participation projects
11 34	0904000 Library Services				145,000,000	145,000,000	Increase Ksh. 50 million (Development) for Rehabilitation and refurbishment of maktaba kuu library - KNLS (SASDF A in A). Increase Ksh. 40 million (Development) for Rehabilitation and refurbishment of KNLS Nakuru Branch- KNLS (SASDF A in A). Increase Ksh. 40 million (Development) for Rehabilitation and refurbishment of KNLS Buruburu Branch- KNLS (SASDF A in A). Increase Ksh. 5 million (Development) for acquisition and installation of book detection machine RFID Hybrid at the maktaba kuu library Nairobi-KNLS (SASDF A in A).
							Increase Ksh. 5 million (Development) for acquisition and installation of book detection machine RFID Hybrid at Nakuru Branch KNLS (SASDF A in A). Increase Ksh. 5 million (Development) for acquisition and installation of book detection machine RFID Hybrid at the Buruburu Branch-KNLS (SASDF A in A).
11 34	0905000 General Administration , Planning and Support Services					-	
11 34	0916000 Public Records Management					-	
11 35	State Department	-	-	-	320,000,000	320,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	for Youth Affairs and the Arts						
1135	0221000 Film Development Services				320,000,000	320,000,000	Increase Ksh. 120 million (Development) for Refurbishment of Cinema Theater-Kenya Film Classification Board (SASDF-A in A). Increase Ksh. 100 million (Development) for Film Location Mapping-Kenya Film Commission (SASDF-A in A). Increase Ksh. 100 million (Development) for Establishment of Kenya Film School - Kenya Film School (SASDF-A in A).
18		-	150,000,000	(1,775,000,000)	1,925,000,000	300,000,000	
1202	State Department for Tourism	-	-	(1,775,000,000)	885,000,000	(890,000,000)	
1202	0313000 Tourism Promotion and Marketing			(50,000,000)		(50,000,000)	Reduce Ksh. 50 million (Development) 1202104011 community based tourism initiatives (TPF A in A).
1202	0314000 Tourism Product Development and Diversification			(1,725,000,000)	885,000,000	(840,000,000)	Increase Ksh. 200 million (Development) for Eco-Tourism Project -Hirola Ishakbini (TPF A in A). Increase Ksh. 150 million (Development) for Eco-Tourism Project -Kamuthe Grevy's zebra (TPF A in A). Increase Ksh. 50 million (Development) for Eco-Tourism Project -Likuyani, Kakamega (TPF A in A). Increase Ksh. 100 million (Development) for 1202103300 Mawe Tatu Heritage Site in Kakamega (TPF A in A). Increase Ksh. 300 million (Development) for Eco-Tourism Project -Mt. Kenya Routes (TPF A in A). Increase Ksh. 85 million (Development) for KICC premises commercialization contracted professional services (TPF A in A).

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Reduce Ksh. 1,275 billion (Development) from Tourism promotion fund 1202104001 Headquarters (TPF A in A).</p> <p>Reduce Ksh. 100 million (Development) from 1202104009 Promotion of Kenya Home of Human Origin (TPF A in A).</p> <p>Reduce Ksh. 150 million (Development) from 1202104006 National Tourism Amenities (TPF A in A).</p> <p>Reduce Ksh. 100 million (Development) from, 1202104012 Tourism Innovation and Sustainability (TPF A in A).</p> <p>Reduce Ksh. 100 million (Development) from 12021040101 Ecotourism and Resilience (TPF A in A).</p>
12 02	0315000 General Administration, Planning and Support Services					-	
12 03	State Department for Wildlife	-	150,000,000	-	1,040,000,000	1,190,000,000	
12 03	1019000 Wildlife Conservation and Management		150,000,000		1,040,000,000	1,190,000,000	<p>Increase Ksh. 300 million (Development) for 1203102900 Meru Mulika Airstrip -KWS (TPF A in A).</p> <p>Increase Ksh. 100 million (Development) for 1203102200 Jomo Kenyatta Beach Rejuvenation -KWS Mombasa -KWS (TPF A in A).</p> <p>Increase Ksh. 50 million (Development) Kiunga Marine Conservancy Water Pan -State Department HQ (TPF A in A).</p> <p>Increase Ksh. 50 million (Development) Kamuthe Conservancy Water Pan- State Department HQ (TPF A in A).</p> <p>Increase Ksh. 50 million (Development) Ishakbini Community Conservancy Water Pan- State Department HQ (TPF A in A).</p>
							<p>Increase Ksh. 30 million (Development) Bura Ranch Community Conservancy Water Pan- State Department HQ (TPF A in A).</p> <p>Increase Ksh. 30 million (Development) Mbale Community Conservancy Water Pan- State</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Department HQ (TPF A in A). Increase Ksh. 30 million (Development) Iwalenyi Community Conservancy Water Pan- State Department HQ (TPF A in A).
							Increase Ksh. 50 million (Development) Langata Emuny Community Conservancy Water Pan in kuku group ranch- State Department HQ (TPF A in A). Increase Ksh. 100 million (Development) for installation of solar power back up cctv camera for ecitizen revenue gates - KWS (TPF A in A). Increase Ksh. 100 million (Development) for Support Acquisition of Enterprise Planning (ERP) software -KWS (TPF A in A). Increase Ksh. 150 million (Recurrent) for Desilting and hyacinth removal of Lake Kamrorok.
							Increase Ksh. 150 million (Development) for Park Roads Tsavo East-KWS
19		-	823,000,000	(1,323,000,000)	550,000,000	50,000,000	
1173	State Department for Cooperatives	-	50,000,000	(550,000,000)	450,000,000	(50,000,000)	
1173	0304000 Cooperative Development and Management		50,000,000	(550,000,000)	450,000,000	(50,000,000)	Reduce Ksh. 350 million (Development) from Narok factory. Reduce Ksh. 100 million (Development) from Nandi Dairy Union. Reduce Ksh. 100 million (Development) from Runyenjes Milk Factory. Increase Ksh. 300 million (Development) for refurbishment of NKPCU warehouse (Nairobi Ksh. 200 million, Sagana Ksh. 100 million). Increase Ksh. 150 million (Development) for revival of coffee production through NKPCU. Increase Ksh. 50 million (Recurrent) to support BETA Value Chains
1174	State Department for Trade	-	100,000,000	-	-	100,000,000	
1174	0310000 Fair Trade Practices And					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Compliance of Standards						
1174	0311000 International Trade Development and Promotion		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for Japan Expo 2025
1174	0312000 General Administration , Planning and Support Services					-	
1174	0325000 Domestic Trade and Regulation		-		-	-	
1175	State Department for Industry	-	400,000,000	-	100,000,000	500,000,000	
1175	0301000 General Administration Planning and Support Services		-			-	
1175	0320000 Industrial Promotion and Development		400,000,000	-		400,000,000	Increase Ksh. 150 million (Recurrent) for promotion and capacity building for buy Kenya build Kenya. Increase Ksh. 50 million (Recurrent) for O&M KITI. Increase Ksh. 200 million (Recurrent) for rice and wheat mop up -KNTC
1175	0321000 Standards and Quality Infrastructure & Research				100,000,000	100,000,000	Increase Ksh. 30 million (Development) for KIEP GoK Counter part funding. Increase Ksh. 70 million (Development) for KENAs to implement accreditation.
1176	State Department for Micro, Small and Medium Enterprises Development	-	200,000,000	(700,000,000)	-	(500,000,000)	
1176	0316000 Promotion and Development of MSMEs		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for MSEA additional for rent, board expenses and other contractual expenditures
1176	0317000 Product and					-	

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Market Development for MSMEs						
1176	0318000 Digitization and Financial Inclusion for MSMEs			(700,000,000)		(700,000,000)	Reduce Ksh. 700 million (Development) from Hustler Fund.
1176	0319000 General Administration, Planning and Support Services					-	
1177	State Department for Investment Promotion	-	73,000,000	(73,000,000)	-	-	
1177	0322000 Investment Development and Promotion		73,000,000	(73,000,000)		-	Reduce Ksh. 73 million (Development) from KenInvest establishment of one stop center for investment and office. Increase Ksh. 73 million (Recurrent) for KenInvest non-discretionary.
20		(100,000,000)	550,000,000	(5,560,000,000)	10,782,000,000	5,672,000,000	
1091	State Department for Roads	-	-	(3,710,000,000)	8,672,000,000	4,962,000,000	
1091	0202000 Road Transport			(3,710,000,000)	8,672,000,000	4,962,000,000	Reduce Ksh. 3.495 billion (Development) from GoK component of development budget. Increase Ksh. 2.785 billion (Development) for equitable distribution of roads across the country. Increase Ksh. 2,581 billion (Development) for equitable distribution of roads across the country. Increase Ksh. 200 million (Development) for equitable distribution of roads across the country. Increase Ksh. 15 million (Development) for equitable distribution of roads across the country.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p>Increase Ksh. 598 million (Development) for public participation projects.</p> <p>Increase Ksh. 50 million (Development) for critical roads.</p> <p>Reduce Ksh. 50 million (Development) from 1091182199</p> <p>Reduce Ksh. 25 million (Development) from 1091135433</p>
							<p>Increase Ksh. 50 million (Development) for Critical Roads</p> <p>Increase Ksh. 25 million (Development) for Critical Roads</p> <p>Increase Ksh. 598 million (Development) for critical roads.</p> <p>Increase Ksh. 220 million (Development) for critical roads.</p>
							<p>Reduce Ksh. 100 million (Development) from 1091182173</p> <p>Increase Ksh. 100 million (Development) to 1091182166</p> <p>Increase Ksh. 70 million (Development) for-1091175846 Muchungucha Gacharu-Mbombo Road (KURA).</p> <p>Increase Ksh. 55 million (Development) for 1091175818 Kigetuini-Mitundu Road (KURA).</p> <p>Increase Ksh. 50 million (Development) for 1091175843</p> <p>Increase Ksh. 25 million (Development) for 1091175783</p>
							<p>Increase Ksh. 500 million (Development) for critical roads-KERRA.</p> <p>Increase Ksh. 200 million (Development) for critical roads KURA.</p> <p>Increase Ksh. 60 million (Development) for critical roads.</p> <p>Increase Ksh. 100 million (Development) for 1091133793.</p> <p>Increase Ksh. 100 million (Development) for 1091137403.</p> <p>Reduce Ksh. 40 million (Development) from construction of Lafey Township Roads.</p> <p>Increase Ksh. 40 million (Development) for Lafey-Kabo.</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 250 million (Development) for critical roads.
1092	State Department of Transport	-	550,000,000	1,850,000,000	2,110,000,000	810,000,000	
1092	0201000 General Administration, Planning and Support Services		350,000,000		1,310,000,000	1,660,000,000	Increase Ksh. 160 million (Recurrent) for O&M for LAPSET corridor development authority. Increase Ksh. 130 million (Recurrent) for HQ of State Department for digitization of transport sector. Increase Ksh. 60 million (Recurrent) for ongoing LAN upgrade and associated infrastructure at the HQ of the State Department.
							Increase Ksh. 300 million (Development) for resilience building programme by LAPSET Corridor Development Authority. Increase Ksh. 810 million (Development) for NAMATA to provide for construction of walkways and pavements for non motorized road users. Increase Ksh. 150 million (Development) for construction of Lamu Port Special Economic Zone phase I access roads. Increase Ksh. 50 million (Development) for detailed design of the Lamu Special Economic Zone and Integrated Land Use.
1092	0203000 Rail Transport			(1,300,000,000)	800,000,000	(500,000,000)	Reduce Ksh. 500 million (Development) from Rehabilitation of Meter Gauge Railway -Stone Refill. Reduce Ksh. 300 million (Development) from 1092109700 SGR: Land acquisition & construction of public institutions Phase I (RDL A in A) Reduce Ksh. 500 million (Development) from 1092112300 SGR Phase 2B and 2C (RDL A in A). Increase Ksh. 200 million (Development) for construction of Limuru MGR passenger Station (RDL A in A). Increase Ksh. 600 million (Development) for construction of Ongata Rongai and Ngong Station SGR access roads (RDL A in A).
1092	0204000 Marine Transport			(550,000,000)		(550,000,000)	Reduce Ksh. 550 million (Development) from 1092115900 Kenya Ferry Ramp-Mombasa

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1092	0216000 Road Safety		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for road safety and stakeholder engagement sensitization and training by the NTSA.
1093	State Department for Shipping and Maritime Affairs	(100,000,000)	-	-	-	(100,000,000)	
1093	0219000 Shipping and Maritime Affairs	(100,000,000)	-			(100,000,000)	Reduce Ksh. 100 million (Recurrent) from Bandari college.
1097	State Department for Aviation and Aerospace Development	-	-	-	-	-	-
1097	0205000 Air Transport					-	
21		(9,779,922,074)	8,982,422,074	(700,000,000)	-	(1,497,500,000)	
	Parliament	(1,420,889,194)	623,389,194	(700,000,000)	-	(1,497,500,000)	
2041	Parliamentary Service Commission	-	152,165,359	-	-	152,165,359	
2041	0765000 General Administration Planning and Support Services		152,165,359			152,165,359	Increase Ksh. 75 million (Recurrent) for PSC operations assets. Increase Ksh. 50 million (Recurrent) for PE shortfall. Increase Ksh. 27.165 (Recurrent) reallocation from PJS.
2041	0766000 Human Resources Management and Development					-	
2042	National Assembly	(882,500,000)	379,556,038	-	-	(502,943,962)	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
2042	0721000 National Legislation, representation and oversight	(882,500,000)	379,556,038			(502,943,962)	Increase Ksh. 100 million (Recurrent) for constituency offices other operating expenses-2211312. Increase Ksh. 200 million (Recurrent) for constituency offices other operating expenses-2211312. Reduce Ksh. 882.5 million (Recurrent) from committee operations, Broadcast & Chamber system upgrade and constituency office operations. Increase Ksh. 25 million (Recurrent) for PE shortfall. Increase Ksh. 54.556 million (Recurrent) reallocation from PJS.
2043	Parliamentary Joint Services	(278,389,194)	-	(700,000,000)	-	(978,389,194)	
2043	0723000 General Administration, planning and support services	(278,389,194)		(700,000,000)		(978,389,194)	Reduce Ksh. 130 million (Recurrent) from O&M Reduce Ksh. 700 million (Development) from the following projects CPST-400 ISMS-300. Reduce Ksh. 148.389 million (Recurrent) reallocation to other Votes within Parliament.
2043	0746000 Legislative Training Research & Knowledge Management					-	
2044	Senate Affairs	(260,000,000)	91,667,797	-	-	(168,332,203)	
2044	0767000 Senate Legislation and Oversight	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from committee operations.
2044	0768000 Senate Representation, Liaison & Intergovernmental Relations	(60,000,000)				(60,000,000)	Reduce Ksh. 60 Million (Recurrent) from county office operations.
2044	0769000 General Administration Planning and Support Services	(150,000,000)	91,667,797			(58,332,203)	Reduce Ksh. 150 million (Recurrent) from broadcast and chamber system upgrade. Increase Ksh. 25 million (Recurrent) for PE shortfall. Increase Ksh. 66.667 million (Recurrent) reallocation from PJS
2111	Auditor General	(8,359,032)	8,359,032,8	-	-	-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
		,880)	80				
2111	0729000 Audit Services	(8,359,032,880)	8,359,032,880			-	To effect the one line item for the Auditor General. Reduce Ksh. 5,686,097,305 (Recurrent) from 2111000100 National Government Audit. Reduce Ksh. 2,116,883,325 (Recurrent) from 2111000200 County Governments Audit. Reduce Ksh. 556,052,250 (Recurrent) from 2111000300 Special Audits. Increase Ksh. 8,359,032,880 (Recurrent) towards Current Grants to Government Agencies and other Levels of Government (O/W A in A is Ksh. 407,000,000).
	Total Expenditure	(27,138,450,501)	47,278,750,501	(31,034,152,742)	43,908,801,215	33,014,948,473	
	o/w Parliament	(1,420,889,194)	623,389,194	(700,000,000)	-	(1,497,500,000)	
	o/w Judiciary	(366,100,000)	1,030,000,000	(579,951,527)	-	83,948,473	
	o/w Executive	(25,351,461,307)	45,625,361,307	(29,754,201,215)	43,908,801,215	34,428,500,000	
	o/w A in A					7,008,000,000	
	Total Net Change					26,006,948,473	
		<u>(27,138,450,501)</u>	<u>47,278,750,501</u>	<u>(31,034,152,742)</u>	<u>43,908,801,215</u>	<u>33,014,948,473</u>	=
						14,506,948,473	
	Recurrent & Development change		20,140,300,000		12,874,648,473	33,014,948,473	
			2,397,800,000		1,444,148,473		
			17,742,500,000		11,430,500,000	7,008	
			20,140		12,875		

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(Moved by Hon. Samuel Atandi on 4.6.2025 – Afternoon Sitting)

(Resumption of Debate interrupted on 4.6.2025 – Afternoon Sitting)

(Third Alloted Day)

Hon. Members, the last Member to speak to this Motion was Hon. Naomi Waqo, who had exhausted her time. Hon. Robert Mbui, I hope you have logged in to speak to this Motion. Go ahead.

Hon. Robert Mbui (Kathiani, WDM): Thank you, Hon. Speaker, for giving me this opportunity to also contribute to the Budget Estimates of the 2025/2026 Financial Year. I want to briefly comment on this year's Budget, noting that it has gone up to Ksh4.2399 trillion, which is quite higher than the previous year, and it keeps escalating every year.

I took time to go through the Report of the Committee and I noticed that there is some sense of pride in the fact that the Budget is bigger and that there is an increase in revenues collected. Revenues have gone up because of an increase in income tax, Value Added Tax (VAT), Excise Duty collections, and the introduction of new taxes like the Housing Levy.

[The Speaker (Hon. Moses Wetang'ula) left the Chair]

[The Deputy Speaker (Hon. Gladys Boss) took the Chair]

We must be very careful about the wording because many people are still pained by the taxation levels in the country. Section 31 states that this increased revenue reflects optimism in the ongoing tax policy reforms and enhanced revenue administration measures. That is not the truth because many people out there have been complaining that they have much less disposable income as a result of increased taxation. We must be careful about how we word these issues so that people do not remember the pain that they are feeling.

There is also an increase in Appropriations-in-Aid, which is not a positive thing because it means that the cost of Government services will go up. Therefore, some of our people may not be able to afford basic services. We should not celebrate an increase in revenue and collections by Government agencies and forget that, that money is coming out of the pockets of Kenyans who were promised that they would have much more money.

Despite all that, I also noticed that we still have a budget deficit to the tune of Ksh876.1 billion, which will be plugged by borrowing. About two or three years ago, our political leaders were very categorical that we would not borrow in future. However, we have had to borrow for every single budget that has been brought to this House, and we are still borrowing. I am not saying that borrowing is bad, but there is an amount of borrowing that goes beyond what we can afford to pay. Even the complaints by the Committee about the amount of debt we already have fly in the face of what we are doing.

We are borrowing Ksh284.2 billion externally and Ksh591.9 billion from the domestic market. What does that mean? We are crowding out local investors. The minute the Government borrows locally, no money is available for businesses to borrow so that they can finance their activities because the Government is an easier entity to lend to. Borrowing too much money locally crowds out the private sector. That means that in the long run, businesses cannot thrive in this country because they have no access to loan capital.

I have gone through the submissions by departmental committees and some of them are quite horrific. I know that some changes have been proposed and made after discussions, but I will talk about just two or three committees.

First, is the Departmental Committee on Education which noticed that there were no funds for national examinations. This has happened in the past and we sorted out that problem through supplementary budgets. Why are we not taking our children's education seriously so that we provide enough funds for all the activities that are required for education to take place properly? If you want to destroy a nation, just play around with its education system. That is exactly what is going on because, if we do not provide enough money for examinations from the National Treasury, we would not be thinking ahead. That was one of the things that the Departmental Committee on Education raised and yet, the Basic Education Act, which we amended in 2018, stipulates that examinations under basic education will be free.

The Committee also talked about substantial deficits in the State Department for Higher Education and Research that prohibit the funding of the University Funding Model. If we do not provide enough money for that funding model, how will we revive our universities and help our children? The Committee says that those deficits will negatively impact the students' welfare and increase the financial strain on students and their parents. Those are some of the problems that the Departmental Committee on Education raised.

There is a proposed allocation of Ksh4.8 billion to employ 20,000 intern teachers. I see two problems with that. First, some interns were already recruited and there has been no provision to employ them on permanent and pensionable terms. We do not know what will happen to them. The 20,000 interns who are being recruited with the Ksh4.8 billion will earn about Ksh20,000 per month, which is very paltry. Even Members pay their chefs and cooks a lot more than that. Those interns are graduates and they are supposed to mentor the future generations. How do we expect to get quality education? They say that when you pay peanuts, expect monkeys. How can we get quality education if we cannot properly pay our teachers? You keep somebody as an intern for a whole year and pay them Ksh20,000 per month and yet, there is no assurance that they will get jobs at the end of the year. Those are some of the things that we need to address.

I was invited by the Departmental Committee on Education this morning to discuss the matter of capitation. Even the Cabinet Secretary confirmed that the capitation for basic education is not enough. It is very paltry. The amount given to primary schools is Ksh1,420 per child. In a school of about 100 or 200 children, that amount of money cannot even pay a watchman let alone cater for other things like tuition, books, sports, drama and music. They cannot afford to do all those things. We should allocate enough money to the education sector if we want to develop education in our country.

I also looked at the issues raised by the Departmental Committee on Health because health is very important. I noted that even though health is a devolved function, the national Government still encroaches on it. It is very shocking. I raised an issue that was introduced by the previous Government from about 2016/2017 on the Medical Equipment Scheme (MES). That project was a mess and it failed. It was implemented without the involvement of the county governments, which received equipment that they had not requested for. Some of that equipment is still being paid for, hence the debt of Ksh6.5 billion. Some of that equipment is not in use because some hospitals do not even have medical practitioners who can use it. We have now moved on from that project and we are introducing a new one called the National Equipment Service Programme (NESP).

I also noticed the construction of health centres in the Second Schedule of this Report. Jobs that are supposed to be undertaken by county governments are being done by the national Government. When will the national Government allow counties to do their job and do what is expected of them? No wonder people keep fighting the NG-CDF. I heard people even say that maybe we need to give NG-CDF to the governors. It looks like the Fourth Schedule of the Constitution is not being respected. Let us ensure that those responsibilities

that are devolved are taken to the counties, and they can carry out those activities. Those that are for the national Government are the ones that we deal with. We are dealing with a budget for the national Government. The ones for counties, once we do the division of revenue, it is now up to members of county assembly (MCAs) to decide how they will spend their money, and not for us to decide.

(Hon. Robert Mbui spoke off the record)

Hon. Deputy Speaker: I can give you a minute to finish your sentence.

Hon. Robert Mbui (Kathiani, WDM): Thank you, Hon. Deputy Speaker. You are very gracious. I want to finish by saying that I looked at the Second Schedule, and some of the things I saw are quite shocking. It is about the sharing of resources. Some of us come from an area where we have scarcity of water. You look at the State Department for Irrigation, and notice there are only one or two small projects given to the region I come from, whereas other areas are getting a lot more money. When it comes to the fair distribution of resources, we must bite the bullet and agree that, as we go into the future doing our budgets, we must look at what goes to every constituency. There must also be a schedule given to us to know how much each of us is expecting to go to their people, so that we can defend and make sure that it serves our people.

With those many remarks, Hon. Deputy Speaker, I thank you.

Hon. Deputy Speaker: Hon. Adan Keynan, Member for Eldas.

Hon. Adan Keynan (Eldas, JP): Thank you, Hon. Deputy Speaker. The Budget and Appropriation Committee has officially submitted this comprehensive Report on the estimate of revenue and expenditure for the Financial Year 2025/2026. This pivotal Report, which is a product of the broad-based Government, was tabled on 4th June 2025, pursuant to Article 221 of the Constitution as read with Section 39 of the Public Finance Act, as read with Standing Order 239.

The Motion seeks parliamentary approval for the issuance of over Kshs2.5 trillion from the Consolidated Fund that is intended to finance the operations, development programmes and statutory obligations of the national Government for the fiscal year ending 30th June 2026. The budget estimates are coming at a time when there has been considerable debate on resource allocation, and it is critical that I mention this. Allow me to thank the Chairman of the Committee, Hon. Samuel Atandi, for steering the Committee.

(Hon. Peter Kaluma and Hon. Jared Okello consulted loudly)

Hon. Deputy Speaker, there is a lot of consultation. I want your protection. There seems to be a lot of consultation here by my colleagues from the lake region.

Hon. Deputy Speaker: Hon. Members led by Peter Kaluma and Jared Okello, can you break up the *Kamukunji* kindly?

Hon. Adan Keynan (Eldas, JP): You can expect the excitement. I am sure they are excited about the services of the broad-based Government. You can see these days they are the people who troop to State House and get a lot of development pronouncements. You can see the excitement on the face of my good friend, Hon. Kaluma. I was saying, and I want the Chairman of this Committee to hear this, for the first time in the history of the Republic of Kenya, the Budget and Appropriations Committee has been chaired by a person from the Lake Region, who is a product of the broad-based Government. That gives us an opportunity.

The Lake plus Northern Kenya have been neglected over the years. You understand the history, pursuant to one document called Sessional Paper No.10 of 1965. As a member of the Committee, every session, I attempted to remind the Chairman that please, out of this

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opportunity, Northern Kenya and the Lake Region must get a share of the national cake. I confirm that out of the deliberations, this Budget will be different from the other budgets. Clear provisions on water, infrastructure and health have been made for those regions.

Sometimes, we say civility is not a sign of cowardice. What the Committee has done is to look at the whole budget-making framework and craft it in a way that will allow every region to get a piece of the national cake. Therefore, the 2025/2026 budget is crafted within a framework of fiscal consolidation that is intended to strike a delicate balance between stimulating economic growth and curbing the rise in public debt.

The Report also seeks to enhance domestic resource mobilisation, streamline expenditures and adopt prudent borrowing strategies. It also underscores the Government's commitment to reducing the fiscal deficit and safeguarding the long-term debt sustainability. Therefore, this proposal is anchored on transformative pillars. You have seen provisions for agriculture, food security, micro, small, and medium enterprises, affordable housing, universal healthcare, digital superhighway and creative economy. These are things that were lacking. This approval process is the cornerstone for our democratic governance, ensuring transparency, accountability and citizen trust in the public finance management.

Through the legislative scrutiny - and this is what we have done as a Committee - Parliament plays a pivotal role in ensuring that funds are directed towards priority needs. For some of us who come from a region that has been historically marginalised, when we see allocations for particular sections, we feel good. Allow me to dwell on this road from Isiolo to Modogashe that has World Bank funding. The road from Modogashe to Samatar was an annuity programme which has been gladly sorted out by the Government. From Samatar to Wajir, they did not have funding, and there was anticipation that the Arab Development Fund would do something. Right now, under this Budget, there is a clear budgetary provision for the tarmacking of that particular section. Kudos to the Head of the Ministry of Roads and Transport, Mr Chirchir, and the Committee for that particular clear provision.

Equally, there is a particular area that has been missing, and we will be pushing the Ministry of Energy and Petroleum. I will be asking the Budget and Appropriation Committee, led by Hon. Atandi, to make a clear, outright determination that Northern Kenya must be connected to the national grid. Northern Kenya comprises 70 per cent of the landmass of the Republic of Kenya and yet, the national grid ends in Garissa. This is a high time, but because there will be no time when there will be enough resources, I will be asking the Chairman, through the subsequent budgetary allocations, to make that clear determination.

Hon. Deputy Speaker, I know you are a seasoned lawyer. The Equalisation Fund, as intended, is not being applied. I want to request the leadership of the broad-based Government, the Northern Frontier Counties and the counties that ought to benefit from that fund, to urgently come together and resolve some of the legislative challenges, so that we get a proper avenue and mechanism for utilising that Fund. As it is right now, the time is coming to an end and yet, there is nothing to account for on how the funds were collected and utilised. Very soon, the Kenyan public will ask us whether the provision of this Article has enabled us to catch up with other Kenyans, whom we have called the 'haves' over the years.

The other bit is Vision 2030. Vision 2030 was a road-map to get this country to another level. Unfortunately, that is not being followed. Can we come back to Vision 2030, so that a clear road-map is also applied?

Hon. Deputy Speaker, the other issue is examination fees. We say education is an equaliser. There is a lot of propaganda out there, that the Government has removed examination fees, which is not true. Education is everything. There is clear budgetary provision for examination fees.

On health, there is the issue of the Universal Health Coverage (UHC) staff at the counties. It has also been resolved. I am sure the county government leadership will, very

soon, have an opportunity to confirm those career medical officers who are employed on meagre allowances, and give them an opportunity to serve their respective counties.

Everything revolves around politics. Once there is predictability, peace or tranquility, and civility in our politics, then there is an opportunity for the economy to grow and foreign direct investors to come. Therefore, I urge those who are still outside the Broad-Based Government to use this early opportunity to see sense and join the President and Hon. Raila Amolo Odinga in uniting Kenya. This is what will take us to the next level. We do not have any other country.

Once again, allow me to thank the Chair and all Members for the time they have devoted to these Budget Estimates. I hope and pray that they will get an opportunity to interrogate the Report and make their valid input.

I support the Motion, Hon. Deputy Speaker.

Hon. Deputy Speaker: Hon. Members, allow me to recognise the presence of schools in the House. Seated in the Speaker's Gallery is Kariobangi North Secondary School from Embakasi North Constituency, Nairobi County, and Kiriti Girls Secondary School from Mathioya Constituency, Murang'a County.

Seated in the Public Gallery is my very own, Chepkurmum Junior School from Ainabkoi Constituency, Uasin Gishu County. It is next to my home. We also have Nginda Mixed Secondary School from Maragwa Constituency in Murang'a County. I now ask Hon. Kaluma to please welcome the schools, as he makes his presentation. Do not forget that there is a school from Uasin Gishu County, right near my homestead. Let them know that I taught you.

Hon. Peter Kaluma (Homa Bay Town, ODM): I thank you, Hon. Deputy Speaker, and my teacher of law at the University of Nairobi. If it were not for how you intervened in my life and the lives of very many others, similar to how the teachers who have accompanied our students here are intervening in their lives, some of us would not be here. I, particularly, would not be here.

(Hon. Adan Keynan spoke off the record)

Hon. Keynan should know that you taught me public international law. I ate a lot of your knowledge on family law, children laws, and civil procedure and practice, which enable me to stand on the foundation of being able to address our courts, even as I serve in the National Assembly. For that, I am eternally grateful. Allow me, therefore, to welcome all visiting students, schools and their teachers to the National Assembly. It is a House of Parliament which represents Kenyans.

This is a very big journey for them. Some of us first entered into this Chamber, including where you are today, after we were elected. Therefore, this is an opportunity for you to be inspired. Go out there and fight hard not only to reach the level our Speakers have attained, but also far beyond to be leaders of our country, carrying forth the national values in our future constitutions. Feel welcome and may you go forth to be the people you are being nurtured into, whom we can hand over a stable Kenya as we look into the future.

Thank you, Hon. Deputy Speaker.

Hon. Deputy Speaker: Hon. Kaluma, it is good for the students to know what we are doing today, which is the budget-making process. I give you five extra minutes.

Hon. Peter Kaluma (Homa Bay Town, ODM): Thank you, Hon. Deputy Speaker. The Parliament of Kenya has two Houses: the National Assembly, where you are, and the Senate. The roles of the National Assembly are representation, legislation and oversight. However, there is an additional role given to this House of Parliament which relates to budget and appropriations. We appropriate monies, in terms of division of revenue. We share the

monies between the levels of Government. We then send the portion allocated to counties to the Senate to share among the counties. We remain with the portion for the National Government to be shared out among the various Ministries, various State Departments and sectors of Government, including the education sector and other sectors within the National Government functions.

We are in the budget-making process today. Regarding representation, I would like to mention to them that this is a very tedious process. We are talking about the monies going to the various agencies, but we will later look at how they will be raised. That is when we will talk about the Finance Bill, one of which, you remember, was torpedoed last year.

As I conclude, I would like to inform our visiting schools and students that when they look at the faces of the National Assembly and the Senate, they will notice a distinctive difference. On the face of the Senate, at the door, you will see the flags of the various counties because it represents counties as entities. On the face of the National Assembly, you will see sculptures of human beings to signify that we are seated here on behalf of the people of Kenya who elected us to represent them, exercising their sovereign will. Those features will always be there. The budget-making process and the revenue-raising measures to sustain the Budget are very tedious. We have begun debating the Budget Estimates. Later on, we will deal with Committee of Supply where we allocate various sums of monies directly to the various agencies of Government, so that they can perform their functions both in the Constitution and the various laws we deal with.

The National Assembly has 350 Hon. Members, including the Speaker. It is bigger than most secondary schools in the country. The Senate has 68 Members, including their Speaker. If you have time, the roles of the National Assembly are specifically delineated or set out under Article 95 of the Constitution, while those of the Senate are in Article 96 of the Constitution. They deal with laws concerning counties and participate in those law-making functions, but we share in the sense that the National Assembly ultimately enacts all laws.

Hon. Deputy Speaker: You can conclude and proceed to the Budget deliberations.

Hon. Peter Kaluma (Homa Bay Town, ODM): Yes. I have done the Budget preparations and I think they now understand it. I have emphasised that we are debating on how the Budget Estimates will go to various ministries and sectors of the economy to support the public services of the Government. We are doing this in a very constrained environment.

I thank you, Hon. Deputy Speaker. I wish the students sitting in the Speaker's Gallery and Public Gallery a good academic tour within the House of Parliament.

Hon. Deputy Speaker, I also want to contribute. I have looked at the Reports presented to this House by the Budget and Appropriations Committee. Let me start by thanking the new Chairperson of the Budget and Appropriations Committee, Hon. Samuel Atandi, and his Members for the good work they have done in the Budget.

Firstly, the Budget Estimates for this year have restored the power and authority of the Departmental Committees in their participation in the budget-making process. Most of the Chairs of the various Departmental Committees have spoken here. They have confirmed that, unlike before, the recommendations from the Departmental Committees which are in charge of the various ministries, departments and sectors of Government, have been carried forth. This is unique. In the past, departmental committees assisted the Budget and Appropriations Committee in this process, but what they recommended in some cases was not carried forth. I commend the Budget and Appropriations Committee chaired by my brother, Hon. Samuel Atandi, for that good work.

Number two, there have been complaints that the Budget Estimates and the allocation and appropriation of national resources have been unequal and unfair to some regions, people and sectors of governance. Hon. Atandi, today, I was very glad when I saw a road specifically mentioning Mandera County. It was so pleasant.

We have been budgeting year-in, year-out and yet, we hear that some parts of this country still do not have an inch of a tarmac road. I was glad when I saw roads in Mandera, Wajir, Garissa and Tana River counties in the Budget. Including a school that the Cabinet Secretary for the National Treasury and Economic Planning talked about. That, the children of this nation face the tragedy of crossing Tana River since Independence. Yet, we know that river is infested with crocodiles.

We are now thinking about this country because I see a proposal in the Budget Estimates saying that a bridge must be built, so as to enable those students to build their futures through education, without risking their lives crossing the crocodile infested waters of River Tana. I, therefore, thank the broad-based Government.

Hon. Temporary Speaker, for how long are we speaking?

The Temporary Speaker (Hon. Farah Maalim): Ten minutes.

Hon. Peter Kaluma (Homa Bay Town, ODM): Hon. Temporary Speaker, earlier on, I had a chance to welcome students. I have just started contributing to the Budget.

The Temporary Speaker (Hon. Farah Maalim): Okay. You have an additional two minutes to continue.

Hon. Peter Kaluma (Homa Bay Town, ODM): Thank you. Hon. Temporary Speaker.

We take very many things for granted. This would not have been possible without the broad-based Government. A government that is seeking equity, inclusivity and integration of all Kenyans in governance unlike before. I thank President Ruto. Have the two minutes ended?

(Laughter)

The Temporary Speaker (Hon. Farah Maalim): No. It is okay. Continue.

Hon. Peter Kaluma (Homa Bay Town, ODM): I thank my party leader, the man who mentored me, the Rt. Hon. Raila Amolo Odinga, for bringing this country together. With this togetherness and objectivity, we can now see that the entire country belongs to all of us.

Areas that were categorised as high production were the ones which used to be budgeted for during those years. The fact of the matter is that each county, region and section of our population has something to contribute to the national table. We want a country that moves in unison in development and togetherness.

Let me emphasise one thing only. I am very happy that we have funded the Judiciary and institutions that fight corruption very well. Sometimes, we lose up to Ksh1trillion through corruption. So, we need to empower those agencies to fight corruption and control pilferage. We now have allocated enough money to the EACC, Office of the Auditor-General and Commission on Revenue Allocation (CRA). I request Members to approve this Budget.

Lastly, I support the Committee for proposing an increment to monies going to the KRA. We will not be doing much, if we do not capacitate the agency in charge of revenue raising measures.

I want to request the Budget and Appropriations Committee that we want a situation where the money allocated to KRA is between 1.5 per cent and 2 per cent of national collection, so that they build their capacity and integrate technology in revenue raising measures. Then, we will collect more so that the whole country can be developed in equity.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Millie Odhiambo, do you want to pronounce yourself on this or you are doing something else?

Hon. Millie Odhiambo-Mabona (Suba North, ODM): Thank you Hon. Temporary Speaker. Let me take this opportunity to thank Hon. Atandi on his maiden presentation of the

Budget as the Chairman of the Budget and Appropriations Committee. I was a member of the Budget and Appropriations Committee until recently. So, we worked very closely.

The Temporary Speaker (Hon. Farah Maalim): Just one moment. Take your seat again. Hon. Members, I want to welcome Tangelbei High School from Tiaty Constituency in Baringo County. They are in the Speaker's Gallery. Also, Lily Academy from Ruiru in Kiambu County.

Is Hon. Kamket in? Where is Hon. Kamket before we go to Kiambu? *Mheshimiwa*, you can appreciate and encourage the young learners from Tiaty on behalf of Kamket. I am talking to you, lady. Yeah, proceed. Give her the microphone please.

Hon. Jematiah Sergon (Baringo County, UDA): Thank you for giving me the opportunity. I welcome the students from Tiaty Constituency in Baringo County. I come from Elgeyo/Marakwet County. They are our neighbours and you can hardly tell who comes from Elgeyo/Marakwet or Tiaty.

My dear students, it does not matter where you come from. It might be miles away but if you are educated, one day, you can be a Member of Parliament in this House. You can even be the President of the Republic of Kenya. Feel at home. Once again, you are welcome to Parliament. Thank you.

The Temporary Speaker (Hon. Farah Maalim): Hon. King'ara, welcome the students from Ruiru Constituency in Kiambu County. Give him the microphone.

Hon. Simon King'ara (Ruiru, UDA): Thank you, Hon. Temporary Speaker, for giving me the opportunity to welcome students from Ruiru Constituency. I am grateful that they found it worthy to come and see what we do. My word is that they should be very consistent in whatever they do. Be humble so that this world accommodates you. It is because of discipline and humbleness that you will come to this House to make or improve laws and grow this country.

Thank you very much, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Millie Odhiambo, you have ten minutes.

Hon. Millie Odhiambo-Mabona (Suba North, ODM): Thank you, Hon. Temporary Speaker. Let me also take this opportunity to welcome the students. I want to indicate that one of the teachers who has come with the students from Tiaty Constituency is from Rangwe Constituency in Homa Bay County. I also want to indicate that I went to Limuru Girls even though it is not in Ruiru but it is in Kiambu County. Therefore, there is a connection between the two schools. I want to encourage the students that many of us came from very far even as you see us here. Hard work pays.

(Applause)

Earlier on, I was thanking Hon. Atandi who I worked with in the Budget and Appropriations Committee, for presenting this Budget. I know people have spoken much on equity and fairness in the budgeting process. If you looked at the Constitution and the concept of equity, monies allocated to areas like Homa Bay County are still low. This is because of years of marginalisation and lack of adequate funding.

I was talking to some media people earlier today when somebody challenged me and said: "Is it because we are now in the broad-based Government that we are getting some budget?" It may be coincidental if we do. However, it should be constitutional that we get better funding for areas that have been marginalised for years.

I want to indicate that I am very happy because the Committee has considered the health workers who have been outside Parliament. I was actually getting very concerned. So, I am happy that there is an allocation for them.

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In relation to education, I am also happy that the issue of examination fees that has drawn a lot of concern and attention has also been addressed. Many constituencies, including mine, have a lot of concerns in relation to energy, especially power connectivity. Many of us have an issue with transformers that are not working. We met the Cabinet Secretary for Energy and they are addressing this issue. With the granted allocation, areas in my constituency like Lambwe, Usao, Ngodhe and Kasungu that have been raising concerns will be addressed.

I am very happy on the program on aquaculture business development that will touch my constituency, especially on fisheries. It will create jobs and enhance food security. Affordable housing originally was very contentious, but there is an allocation for it. I am sure at some point things will get better. When people start paying for the housing, the cost will be lower. I want to encourage that in some areas in my constituency, instead of focusing on affordable housing with the same design as big centres like Mbita Town, we should focus on Technical Training Institutes (TTIs) and Kenya Medical Training College (KMTC). I want to thank the Ministry for already considering a TTI in Mbita Constituency.

Despite this very good budget, my concern is that we still have very low funding for the Ministry of Gender, Culture, Arts and Heritage in relation to children affairs. I want to encourage Hon. Atandi and the Budget and Appropriations Committee to reconsider this in the supplementary estimates. This is especially in light of gender-based violence cases that have skyrocketed in this country.

Hon. Temporary Speaker, with those few remarks, I beg to support.

Hon. Mugambi Rindikiri (Buuri, UDA): On a point of information, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Rindikiri, who do you want to inform? She is not on the Floor of the House.

Hon. Mugambi Rindikiri (Buuri, UDA): Thank you, Hon. Temporary Speaker. First, I want to take this opportunity to thank the Chairman of the Budget and Appropriations Committee and his Committee. I know the Committee spent a lot of time engaging the public openly on the Budget and budget-making process. For the first time, we have seen open discussions on how revenue collected from Kenyans is utilised.

We have seen, in the past, some counties and constituencies getting more than others. We find some votes of the national cake being given continuously to some counties and constituencies with no regard to equality and equity. The 2025/2026 Budget has really addressed what has been missing. We have been seeing some counties and constituencies growing in terms of development more than others.

This Budget has taken into consideration the BETA agenda of the Government. This is very important. There are some constituencies, particularly mine, with issues to do with electricity and water. I have noted that we have been allocated Ksh100 million for water. Meru County has also benefited from electricity allocation. The Government has tried very much to bring equity on the division of money for road infrastructure. For the first time, we have seen a lot of consideration in the distribution of the road network on low-volume scale.

In this Budget, we see transparency in the utilisation of the Affordable Housing Levy money. This Budget does not interfere with that money because collections are ring-fenced purely for housing and related development. What Kenyans want to see are markets which are being constructed throughout the Republic. That levy is used for construction of houses. Recently, there was handing over of houses in Mukuru and other parts of this nation. That showed Kenyans how their money is being utilised transparently and accountability.

We have seen the Government committed to improving the health in the country. We have been having issues to do with SHA. The Government has come in handy and has factored that in the Budget. The same case applies to education, agriculture and other sectors.

Kenyans have been asking how their money is being utilised. I believe they have no problem paying taxes, but want to see how their money is utilised. I believe this Committee has addressed that question.

My people of Buuri Constituency want to see roads being put up, water projects, electricity connections, hospitals being uplifted, Information Communication Technology (ICT) hubs coming up, youth being employed and women being empowered.

The 2025/2026 Budget has tried to bring another dimension on how a budget needs to be and what it should cater for. We cannot sit back and listen to people who have no clue on how a Government functions. There are some people out there saying that nothing is being done. I believe through the 2025/2026 Budget, they will see the Kenya Kwanza broad-based Government at work. I can say with no doubt that by the close of the 2025/2026 Financial Year, we will say that money which Kenyans are paying as taxes has been put into proper use.

I support and urge Members to support this Budget.

The Temporary Speaker (Hon. Farah Maalim): Hon. Kwenya.

Hon. Kwenya Thuku (Kinangop, UDA): Thank you Hon. Temporary Speaker, for giving me an opportunity to add my voice to the Budget Estimates. At the outset, I want to recognise the effort put by the Budget and Appropriations Committee through the leadership of Hon. Samuel Atandi and Members therein. This has been a very tedious budget cycle process. In a very special way, I support this process and the estimates therein. I have been very keen and followed the ceilings that were set in the Budget Policy Statement (BPS). I had my misgivings because of my experience in this House. We pass budgets but when it comes to implementation, we are unable to raise envisaged revenues. We have a budget but go wrong in terms of exchequer releases.

We have very ambitious figures but absorption becomes very difficult because there is no adequate revenue to meet expenditure. I am happy that there seems to be a level of improvement in terms of revenue collection. In future, we may live the Kenyan dream of having a balanced budget without a deficit column that needs to be financed through debt.

I am particularly happy with the financing of security organs, that is, the National Police Service (NPS), Kenya Defence Forces (KDF) and National Intelligence Service (NIS). From the records in the Report, their request was met and to some extent, exceeded with respect to the Ministry of Defence. Just to bring to the knowledge and understanding of Members, our forces in Somalia are no longer being supported by the United Nations (UN). Therefore, the Government of Kenya has to support them. The forces serve our interest on the border with Somalia. This Budget has ably addressed that funding. We should celebrate our ability to fulfil our obligations locally and internationally.

Lastly, I would like to mention something on modernisation of equipment for security forces. Kenya is perpetually under threat either from our hostile neighbours or vigilante groups and organised criminals. Without modernising our equipment and use of technology, we find ourselves in a very dangerous state. Any responsible country...

(Technical hitch)

Hon. Kwenya Thuku (Kinangop, JP): There was an interruption, Hon. Temporary Speaker. In terms of modernisation, criminals may have superior technology than our security forces. Some of the equipment being used by our security forces are obsolete and may not match up to the emerging trends of criminal activities across our borders. Making provision to ensure we acquire the latest equipment is what every responsible country should do.

On agriculture, His Excellency the President William Ruto stated that we must vacate from subsidising consumption to subsidising production. Through provision of affordable

subsidised fertiliser, we are close to being food secure. That is a game-changer and I am happy that the same has been financed in this financial year.

On electricity, many households do not have electricity. About 60 years after Independence, we are still grappling with basic issues like having electricity in every home. It has been the dream of every Kenyan to switch on lights without struggling or begging. The Ksh52 billion allocated in this Budget will ensure that we connect many homes to the national grid. Actualising this dream should impress every Kenyan. I may not be able to go through all the content in this document. I unequivocally support and congratulate the Chairman of the Budget and Appropriations Committee, who has delivered his maiden Budget Estimates.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Robert Basil.

Hon. Robert Basil (Yatta, WDM): Thank you, Hon. Temporary Speaker, for giving me the opportunity to contribute. Allow me to thank Hon. Atandi for his maiden Budget Estimates since he became the Chairman of the Budget and Appropriations Committee. From the outlook, the Budget looks a bit healthy. However, I have some reservations, considering the ratio of recurrent expenditure to development expenditure. We are still far below the recommended ratio of 40 per cent for recurrent expenditure and 60 per cent for development expenditure. The first world has 30 per cent for recurrent expenditure and 70 per cent development expenditure. We are still grappling to attain this ratio. This is something we need to consider very seriously, if we are to move Kenya to the next level in terms of development.

The key sectors that drive the economy of any developing nation are energy, infrastructure and ICT. From the document in front of us, 20 per cent of the Budget has been allocated to energy, infrastructure and ICT. This is still very low, considering that most areas, particularly rural ones, have very low electricity connectivity. For instance, my constituency is below 20 per cent of our electricity needs. Most areas are not connected to electricity. Our roads are in a very bad state. That is why I say the 20 per cent earmarked for energy, infrastructure and ICT sectors is very low. We need to review it upwards to meet the needs across the country.

The other important sector is education. The total percentage allocated to the sector is 28 per cent. That is still low considering the needs in the sector. There are examinations, HELB and other infrastructure needs in education. It is important that we re-look at this and see if we can revise the money earmarked for education upwards.

The health sector has got the lowest percentage of the total Budget of about 5 per cent, which is around Ksh137 billion. Health professionals have been coming to Parliament to ask for their pay. Patients have no one to attend to them because health practitioners are busy on the roads demanding for a pay rise. It is important to listen to Kenyans and try to add some money to the health sector.

Agriculture used to be the backbone of the Kenyan economy. It is worrying when I see the agricultural sector and rural development being allocated 3 per cent of the total Budget, amounting to about Ksh78 billion. That is very low, if we really believe that agriculture is still the backbone of our economy. In a nutshell, there is a lot for us to do as a House to respond to the needs and realities of Kenyans, so that we move the country to the next level in development. When I look at the grey areas that need funding, some have been under-funded. To be specific, I will talk about the school feeding program. In the previous financial year, the program got about Ksh3 billion. However, in these Budget Estimates, there is nothing that has been budgeted for that program.

Hon. Temporary Speaker, my constituency and yours are classified as arid and semi-arid (ASAL) areas because they receive erratic rainfall. Most of the students in those areas

are retained in school because of the school feeding program. So, if we do away with that program, what will we be saying about retaining learners from poor families in schools? It is important that we reconsider and, if possible, reinstate the money for the school feeding program.

Another important element is HELB. I went to school and attained my first degree through the HELB loan. I have seen a reduction on HELB funds from Ksh37 billion to Ksh34 billion. That is about Ksh3 billion. That reduction will have a negative implication on learners from poor families. I am talking about 368,000 learners who will not continue with their higher learning, if that money is not reinstated. They will likely drop out of school because of financial constraints. Let us try to understand this particular issue, which is pertinent to poor Kenyans and reinstate the figure in the Budget Estimates.

Lastly, I have noted that what is budgeted for the police medical insurance in the Budget Estimates is quite low compared to what the Police Service requested. It is important to understand that those people play an instrumental role in ensuring that Kenyans have internal security. So, we should ensure that we provide them with the money for the police medical insurance so as to support and motivate them. If we do not incentivise them, we will have policemen and women who are demotivated to discharge their duties.

Going forward, I want to recommend that we look at the key sectors which drive the economy of this country and budget for them to ensure that they do not under-perform. They are the backbone and fulcrum of progress which we want to see in Kenya. This will make Kenya the great nation that all of us want to see.

With those few remarks, I submit. Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Hon. Mutunga,

Hon. (Dr) John Mutunga Kanyuithia (Tigania West, UDA): Thank you, Hon. Temporary Speaker for giving me the opportunity to add my voice to the debate on the Financial Year 2025/2026 Budget Estimates Report. The budget-making process started way back with the Budget Policy Statement (BPS). Notably, there is some deviation between the BPS that we saw and what has finally arrived as the Budget Estimates. The deviation in some sectors like the one I represent was negative. This will affect the planning of activities in that sector. This is against our expectations and so, we will have cost reduction in some activities.

The efforts in the Budget Estimates progressively show provision for the BETA agenda priorities. In every sector, there is a provision. This is something that came up with the new Government, It was adopted and is bearing fruit. I hope that Kenyans are seeing this happening. I want to call upon them to appreciate the efforts being made, especially through the budgeting process by provision of a budget for some of those activities.

At some point, we might have to harmonise the budget in some sectors. This is because they can move the economy to raise better revenue, create jobs and earn foreign exchange, but they are not given due recognition. Many of the speakers have alluded to sectors like ICT, agriculture, rural and urban development. We might need a national conversation on how to prioritise. When you look closely at what happens in several sectors, this is something that we need to take caution on as a country. This is because some of the activities are long term construction efforts. So, they do not necessary yield results immediately. A five-year term Government needs to yield results very fast.

The current Government got into office on the platform of job creation. It can easily create jobs if we focus on some of sectors and give them more support. For example, the policy shift by the President to subsidise production and not consumption in the agricultural sector. This is coupled with the fact that God has been so gracious to us by giving us rains. This has made the country to realise food security over time. Those are some of the efforts we need to make. For instance, we have a target to improve coffee production from the current 50,000 metric tonnes to 200,000 metric tonnes by 2027. If we are to achieve that target, we

must do a lot of campaigns for landowners to grow coffee and intensification of coffee production and productivity. This cannot be done without proper budgeting and recognition of some of those activities in the budget process.

In terms of harmonisation, we are investing in industrial packs and aggregating centres as a country. Having those industrial packs is a very good initiative. Most Kenyan farmers are small holders. They are the producers of the raw materials for industries and the little that we sell outside the country. Big producers who are small in scale will need to aggregate. For us to have aggregation centres that are supportive of the economy, we must organise the producers in a manner that they will respond to the demands of the day. In that respect, it calls for investment in the organisation process, setting up co-operatives across the country and enabling those people to work, harvest, store and sell together. Those are some of the omissions in the Budget Estimates that need to be looked into.

The other notable inclusion in this respect is the focus on institutional support. Most of the Government institutions have been supported in the Budget Estimates. I have in mind the military, police, Judiciary and Parliament. I want to call upon those institutions to do their work and deliver their promises to Kenyans. This will guarantee them further support and give Kenyans the due recognition of the role that they play.

We have seen in the budgeting process the effort to sustain the budget deficit and to live within our means. The concern is that the fiscal space is limited. Under such limitation, we need to operate within the confines of the fiscal space. So, budgeting has been done in a way that it will not open up room for more demand of resources. That is a deliberate effort by the Government and this House to ensure that we do not open up that lid.

It is important for us to note as a country, there are certain projects that impact the livelihood of Kenyans fast. When you debate for instance the transfer of NG-CDF to the counties, those who live there are our brothers and sisters. We went to the same schools with them. We live in the same localities and all support devolution. However, if something is working, why change it? This is the only fund in this country which has a management fee of 5 per cent. I would like to explain why 5 per cent is so significant. If you are doing research and the data variation is not beyond 5 per cent, you normally conclude that there is no significant difference in the responses. In this particular respect, it means, therefore, that most of the money utilised under NG-CDF goes to development and that is why there is so much impact.

We need to ask ourselves why somebody should imagine that something that is working needs to be altered or changed. There is fear among Kenyans that NG-CDF is going to be removed while there is fear among Members that in next Financial Year, 2026/2027, we will not budget for it. I want to appeal to our judicial system that we need to look at these issues more constructively, especially when it comes to the role played by different individuals in terms of delivering development.

My final point is on the need to focus a lot more on the software as opposed to the hardware. For the hardware, I have in mind the constructionism while for the software, I have in mind things that make us turn around the results. For instance, when it comes to biological forms, genetic improvement in health, disease containment or control and in education, educating Kenyans appropriately to gain knowledge, those are some of the areas we need to give more focus.

There is an inclination towards construction in this country. Apart from the new program on affordable housing, different sectors need to reduce a lot more on investing in infrastructural development. On infrastructural development, I have in mind construction of offices and other facilities so as to focus more on the software that will turn around this economy. If we have to turn around the economy, we have to be a lot more focused on the productive sector which does not demand a lot of resources.

Hon. Temporary Speaker, with those few remarks, I wish to support the adoption of this Report. Thank you.

The Temporary Speaker (Hon. Farah Maalim): Hon. Tom Kajwang’

Hon. TJ Kajwang’ (Ruaraka, ODM): Thank you, Hon. Temporary Speaker, for giving me the opportunity to speak on the Report on the Consideration of the Budget Estimates for the Financial Year, 2025/2026.

I want to congratulate Hon. Chairman and the entire team of the Budget and Appropriations Committee, for finalising a beautiful Report. I have compared it against the Budget Policy Statement and the initial submissions by the Cabinet Secretary from the National Treasury and Economic Planning. I am satisfied that this team has done tremendous work to change what the National Treasury brought to us. They have given us a product which looks like Kenya. I want to thank you my friend, Hon. Atandi from Alego Usonga. It is a good thing to have experts like you. We have donated you freely to give your professional services to this good exercise so that we have a country which belongs to us.

Hon. Temporary Speaker, you know that we have been crying about skewed budgets because some counties, places or regions have been taking more than the lion share. However, we have seen the proposals from the National Treasury are now balanced. So, we have budgets for Baringo and comparative budgets for Homa Bay and Nairobi. For the first time, Nairobi has been looked at as an entity and region. Generally, it makes my heart happy that I am a member of this Assembly that is now considering the appropriation of the Budget.

Just last week, some people were laughing that there are some gentlemen in Homa Bay who were sleeping in the stadium. This is because they were happy that a stadium was built in Homa Bay, when other people were talking about securitisation of the economy. They thought that those people who were sleeping in the stadium did not know what they were doing. How can they not sleep there yet that is the only stadium which has ever been built? It is the only practical thing they have seen in this economy? Where were you when we were securitising the economy of Mount Kenya region and elsewhere?

Some of you have premised that economic development belongs to some people as a matter of right. Homa Bay people are celebrating the stadium because it is the first one they have seen in all their lives. What is wrong with doing that? They are showing that they belong to this country. Watch this space! The blue economy will blossom through this budget that is properly packaged. You will now see the people of Homa Bay not only dancing in the stadium, but they will be securitisation.

(Applause)

They will, one day. People should not take it for granted that there are people who are more citizens of this country than others.

It is my pleasure to bring to your attention, that there are a lot of discussions in Nairobi, for example, around the disbandment of Kenya Rural Roads Authority (KeRRA), Kenya Urban Roads Authority (KURA) and other organisations. However, you need to understand that in Nairobi, we stand on a pedestal. Although we are in a county government, it has a lot to do such that, if they do not do all those things, they will not take care of the capital city development. All the work that has been done by KURA and KeRRA is what is holding the capital city development.

We have a road from Nairobi to Mau Summit and not to Thika, Embakasi or Ruaraka. How will we build roads if we are talking about abolishing KURA and KeRRA? The county government is unable to build estate roads. All of you live in Nairobi. Therefore, when you ask why we should have KURA and KeRRA, who will build roads to your houses in Karen or Westlands? When we talk about some of those organisations, political expediency should not take over the logical consequences.

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Hon. Peter Kaluma (Homa Bay Town, ODM): On a point of information, Hon. Temporary Speaker.

Hon. TJ Kajwang' (Ruaraka, ODM): Hon Temporary Speaker, my friend from Homa Bay is disturbing me by requesting to give information.

The Temporary Speaker (Hon. Farah Maalim): Do you wish to be informed by Hon. Kaluma.

Hon. TJ Kajwang' (Ruaraka, ODM): I think I want some wisdom from Homa Bay.

The Temporary Speaker (Hon. Farah Maalim): Yes, Hon. Kaluma, what is your point of information?

Hon. Peter Kaluma (Homa Bay Town, ODM): Hon. Temporary Speaker, Homa Bay Town Constituency hosted the whole country for Madaraka Day celebrations. I want to thank everybody for coming to Homa Bay. I also want to thank the President for allowing us to host that national holiday celebration.

The only part that I found sour is when some people were laughing. I am happy Hon. Kajwang' has brought it up that the people of Homa Bay were lying in the stadium the whole night on the day preceding Madaraka Day. Instead of asking why it has taken President Ruto barely three months to give the people of Homa Bay County who love sports a stadium?

Hon. Temporary Speaker, I have been in this Parliament for 13 years and there has not been a single inch of tarmac road until we had the broad-based Government. I want to inform Hon. Kajwang' that I agree with him on securitisation of some funds to enable areas which have been marginalised to develop. We do not want people to talk carelessly about Homa Bay.

The Temporary Speaker (Hon. Farah Maalim): Notwithstanding the fact, that yesterday in the House, we had the Curriculum Vitae (CV) of the most brilliant mariner.

Hon. Peter Kaluma (Homa Bay Town, ODM): Thank you, for that recognition.

The Temporary Speaker (Hon. Farah Maalim): Three of them came from Homa Bay. Where does Hon. Caroli Omondi come from?

Hon. Members: Homa Bay.

The Temporary Speaker (Hon. Farah Maalim): Homa Bay? Then all of you are from Homa Bay.

Hon. Peter Kaluma (Homa Bay Town, ODM): Hon. Temporary Speaker, you know somebody like Prof Francis Aduol who was approved here yesterday.

The Temporary Speaker (Hon. Farah Maalim): Yes.

Hon. Peter Kaluma (Homa Bay Town, ODM): You saw his vetting process? Do you know that before the broad-based Government, such a Kenyan would not have come before this House for approval? That is why we are talking about equity. We are paying a lot of national debt and yet, we developed some regions and not the whole country. It is wrong for a Member of this House to say that for the first time, a road going through Mandera-Wajir-Garissa has been considered. Also, to say we cannot securitise, yet we know by the time some regimes were leaving, they constructed over 1,500 roads in one region. They keep saying they should be completed before going to other regions. We want an equitable and inclusive country for all of us.

The Temporary Speaker (Hon. Farah Maalim): Hon. Mathenge, do you want to inform him? He is already on a point of information. You cannot inform an informer.

(Hon. Duncan Mathenge spoke off the record)

He is an informer. Order, you cannot inform him.

Hon. Peter Kaluma (Homa Bay Town, ODM): As I inform Hon. Kajwang', I request Members of the Budget and Appropriations Committee that as we talk about equity, we are

not saying this lightly. I heard the Cabinet Secretary in charge of the National Treasury and Economic Planning saying that there are rivers with crocodiles and people still swim cross them because there is no bridge. This has been happening since Independence. That is why we want Hon. Atandi to have the free liberty of the House with his current Members to support the Budget. We do not want a situation where the Chairman or Committee gives interviews outside there against inclusivity in this country.

Thank you, Hon. Temporary Speaker, for the opportunity to inform.

The Temporary Speaker (Hon. Farah Maalim): Hon. Kajwang', you have two minutes to conclude.

Hon. TJ Kajwang' (Ruaraka, ODM): Thank you, Hon. Temporary Speaker. I want to thank Hon. Kaluma for the information. I accept it. I am sorry I was not here yesterday. I should have been here.

The Temporary Speaker (Hon. Farah Maalim): Yesterday, we were...

Hon. TJ Kajwang' (Ruaraka, ODM): Homa Bay is composed of learned friends. The Members for Suba North, Suba South and I who was exported to Ruaraka are all learned friends. Yesterday, you talked about international maritime law. I should have been here. You would have had something from an international constitutional lawyer like me.

I want to thank my very good friend, Hon. Atandi. This is the way to go. Free this nation. Look at Mandera, Lamu, Alego Usonga, Ruaraka and also let Kiambu thrive. By the time people in Alego Usonga are burdened by taxation, they are paying the debts which have arisen from securitisation of Kiambu. This is how we should look at this country.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Farah Maalim): Let us have Hon. Rozaah Buyu, followed by Hon. Nyakundi Japheth.

Hon. Rozaah Buyu (Kisumu West, ODM): Thank you, Hon. Temporary Speaker, for giving me this opportunity.

The Temporary Speaker (Hon. Farah Maalim): Hon. Nyakundi, is it true that you spoke to this particular Motion yesterday?

Hon. Japheth Nyakundi (Kitutu Chache North, UDA): I only spoke for four minutes.

The Temporary Speaker (Hon. Farah Maalim): No.

(Laughter)

You were not told you got an additional six minutes. You must be here very early so that the debate begins with you?

Hon. Japheth Nyakundi (Kitutu Chache North, UDA): I was not told. I am sorry!

The Temporary Speaker (Hon. Farah Maalim): Hon. Rozaah Buyu.

Hon. Rozaah Buyu (Kisumu West, ODM): Thank you, Hon. Temporary Speaker, for giving me this opportunity. In discussing the Budget, I would like to take us back to 1965 when we had Sessional Paper No.10 after Independence. In that Sessional Paper, it was agreed that rather than trying to develop all parts of the country in unison, we would develop the areas that had greater potential. Later on, the other parts of the country would be developed with the benefits that accrued from those greater potential areas.

That has been the undoing of this country. The areas that were considered as the greater potential areas, like central Kenya, were developed with the sweat and burden of the rest of the country. However, since 1965, there has been no time in the history of this country when Kenyans came back together and said it is now time to look at the other areas that had not been given the privilege in 1965. That is why we have a discrepancy in terms of development in this country.

The major point we are discussing in this Budget is inclusivity. This Budget has tried to treat Kenyans equally regardless of what part of the country one comes from. Areas that were previously ignored have been allocated something in this Budget. I dare say that Kenyans are not against paying taxes. However, they are against paying taxes and not see any benefits.

Today, I am happy to see that for the first time, Ksh110 million has been set aside to purchase a ferry for Lake Victoria. This will enhance water transport, ignite business and grow the economy for the people around the Lake. I see that there is money allocated for the sugar industry. More often than not, a lot of money was being pumped into coffee and tea, while disregarding other crops that are beneficial to other counties. Looking at this Budget, a lot of money has also been set aside for mitigation of drought in the North Eastern part of this country. This is really positive. Nobody chooses to be in an area that is affected by drought.

I want to congratulate Hon. Atandi for being a Kenyan and not just a man from Nyanza. He opened his eyes and mind and looked at all Kenyans. I would also like to thank the Cabinet Secretary for the National Treasury and Economic Planning, *Mhe.* John Mbadi, whom together with Hon. Atandi, opened up their minds so as to bring Kenyans together.

I also want to talk about Universal Health Coverage (UHC). We know that some people in this country have been offering voluntary services to ensure that health is enjoyed by everybody, even the lowest person in this country. They have been doing this free of charge without pay. Today, when you look at this Budget, there is money that has been put aside for UHC. Community healthcare workers will now be compensated for the services they offer. This is great. When you have a healthy country, you will develop much better. Also, agriculture has been allocated money because that sector affects the common *mwananchi*. I am sure that in a few years, Kenyans will be smiling because all the sectors have been looked into.

With that, I support these Budget Estimates. I am also happy that places like Nyanza, which have long been forgotten when it comes to road infrastructure, have been considered in this Budget. I am very happy to see that an area like Holo Lela, *yawa*. That place is in the middle of nowhere in Kisumu West Constituency. I can see in this Budget Ksh200 million has been put aside to construct a road there. If this is what the broad-based Government is doing, it is what Kenyans need. I urge every Kenyan who might still have a bit of suspicion against the broad-based Government that it is a Government of inclusivity, equity and affirmative action for areas that have long been left behind.

With that, I thank you, Hon. Temporary Speaker. I support.

(Applause)

Hon. Duncan Mathenge (Nyeri Town, UDA): Thank you, Hon. Temporary Speaker. At the outset, I support this Budget. However, I must dissuade some of the Members of this august House from deciding that because I come from Mt Kenya region now, I am guilty of what my forefathers did. At the time of Independence when the Sessional Paper No.10 was being presented, we had representation in the Cabinet from all over the country. The Government then, after having fought for Independence, was made of people from across the ethnic divide and people from different regions in the country. As such, the wisdom of our forefathers then, cannot be used to make us guilty today.

Hon. Temporary Speaker, this Budget has a lot of money going to the blue economy. I am not complaining but encouraging people in my region to also venture into aquaculture so that they can benefit. This is the kind of mindset I would like to see our current leaders articulate and adopt, so that we build a better foundation for our children and their children and consequently, they can manage to resolve the challenges they will face. Can we resolve

the challenges we are facing today without wanting to demonise one section of the country or one area of the country? I voted in this Parliament to remove a person from my region from office because I felt he was not right for this country. I urge all of us to embrace the broad-based Government and adopt what Hon. Atandi has done as the Chairman of the Budget and Appropriations Committee. Let us focus on that.

(Applause)

I am happy that the coffee sector has received Ksh500 million for revival. The revival of coffee in this country and the earnings from that cash crop will be more dependent on the new coffee-growing regions, including Nyanza, Rift Valley and Western Kenya. At the same time, some of that money must be ploughed into the Mount Kenya region for regeneration of the old coffee bushes which are more than 62 years old.

(Applause)

Hon. Temporary Speaker, I am happy that we have money to revitalise New Kenya Planters Cooperative Union (NKPCU). It will serve the whole country in warehousing coffee irrespective of where it is coming from. I am happy we have money for settling coffee debts.

Our athletes have really made our country proud. However, in the recent past, we have suffered the shame of some of them being caught in doping. The fact that this Budget has provided money for testing and educating our athletes is a big plus.

The Technical and Vocational Education and Training (TVET) sector is a game-changer in this country at a time when formal employment is shrinking and digitisation is changing work. The acquisition of technical skills is one of the areas that is going to help our people go into self-employment. The fact that we have provided additional resources for hiring technical staff is a big plus. I am an alumnus of the Kenya Medical Training College (KMTC).

Higher education funding in this country has discriminated diploma students for a very long time. Students pursuing medical and diploma courses have not been benefiting from HELB. Yet, Teacher Training Colleges (TTCs) fall under the Ministry of Education. It is instructive in this Budget that part of the health budget has been appropriated to provide HELB for KMTC students. I am urging this House to collectively look at the issue of funding tertiary education so that none of our young people are discriminated.

Hon. Temporary Speaker, we have been complaining about services in our national referral hospitals. One of the biggest burdens in those institutions has been the shortfall in personnel emoluments. I thank the Budget and Appropriations Committee for accepting the proposal by the Departmental Committee on Health, where I am a member, to fully provide for the personnel emoluments package for all our referral hospitals workers.

Universal Health Coverage (UHC) is heavily dependent on the provision of diagnostic services at the lower-level facilities, including Level 1, Level 2, Level 3 and Level 4 hospitals. The expired Managed Equipment Services (MES) program has stood in the way of the implementation of the National Equipment Placement Service (NESP) that is supposed to benefit UHC health facilities. Therefore, I am happy that money has been provided for the closure of the MES program and paved the way for NESP.

One of the saddest issues is failure to immunise our children on account of failure to remit funds for vaccines that are provided through Global Alliance for Vaccines and Immunisation (GAVI) and United Nations International Children's Emergency Fund (UNICEF). I once again thank the Chairman, Hon. Atandi, for caring for the children of this country. He has ensured that the requisite funding for our vaccines as well as for Human

Immunodeficiency Virus (HIV) and Tuberculosis (TB) commodities has been provided. The shortfall of almost Ksh34 billion from the threatened withdrawal of United States Agency for International Development (USAID) funding in the health sector has been provided for in this Budget. That is a big plus.

I have seen quite a number of sports academies. I want to remind our House that the Competency Based Curriculum (CBC) pathways dictate that talented athletes across the country should have facilities for the development of their talent. Therefore, I am urging us all to be more aware while looking at the proposal on where the sports academies are going to be built to ensure that there is equity across the regions and across the counties. That is because sporting talent abounds.

Hon. Temporary Speaker, I am unhappy because of the reduction in the provision for payment to support children, orphans, vulnerable families and the indigents with Social Health Insurance Fund (SHIF). Those are the lowest of the lowest in our society. It is not prudent of us to remove money that is supposed to pay for SHIF for the street families and orphans in this country. Where is our conscience? Where do we want them to access health services from? Yet, it is mandatory for every Kenyan to have a health insurance cover. I urge this House that we be more careful in terms of dealing with the most vulnerable in our society.

In conclusion, the Junior Secondary Schools (JSS) are supposed to have science laboratories. I urge the Departmental Committee on Education and this House, in the consideration of the education budget, to kindly factor in money for the construction of Junior Secondary School (JSS) laboratories.

Thank you. I support.

The Temporary Speaker (Hon. Peter Kaluma): Hon. Victor Koech.

Hon. Victor Koech (Chepalungu, CCM): Thank you so much, Hon. Temporary Speaker for giving me the opportunity to also contribute to this Report before this House, on the consideration of the 2025/2026 Budget.

At the outset, I join my colleagues in congratulating Hon. Atandi for coming up with this maiden Report. Having looked at this Report from Schedule One to Schedule Four, I am convinced that Hon. Atandi with his team have done us justice for the first time. Last year and the years before, we have had several challenges and especially, for us, representing the rural constituencies. Speaking on behalf of Chepalungu Constituency, a rural constituency where I come from, we have roads running to almost 68 kilometres, which were started by the then Deputy President and now, the President of the Republic of Kenya, that have run several years without proper financing. This is the first year that I am seeing a considerable budget being considered for Kyogong, Sigor and Chebunyo roads. In the previous years, the same roads have been allocated around Ksh40 to Ksh30 million. Ksh40 million cannot even do a kilometre. This year is a bit better.

Still on roads, we have had several challenges. There is a bridge that was promised by the now Cabinet Secretary for Interior and National Administration when he was in the transport sector - the Kaptomburiet Bridge. But it ran for the entire two financial years without consideration. I am happy that this Budget is now considering that bridge. Which means, the residents of Nyangores will benefit from this Budget. That is why I will keep congratulating Hon. Atandi for having a broad-based budget that is considering constituencies that have always been under-considered.

As I close on this issue of roads, many a times, when we visit the departments seeking for projects, they normally tell us that as new Members, we should wait for the ongoing projects to be completed before we start others. But I am happy because this Budget will consider another new road in my constituency.

On energy where I serve as a Committee member in this Parliament, I am happy because the Budget and Appropriations Committee accepted our request for Ksh5 billion that will serve all the constituencies within our country. I only urge the implementing departments that when that money comes, we should allocate money based on the need of each and every constituency. We cannot lie to each other. The urban constituencies can never be compared to the rural constituencies. In no way can constituencies like Chepalungu and constituencies from Bomet and Kericho counties can be compared to the constituencies in Nairobi. Nairobi has almost 90 per cent connectivity, whereas, in rural constituencies, we are still below 20 per cent. It is, therefore, upon the department and us Members to decide, and implore upon Rural Electrification and Renewable Energy Corporation (REREC), which is the implementing department, to consider using a well-connected and analysed database on who has low connectivity. The person with low connectivity should get a higher budget.

In consideration of the education sector, I have an issue there. This is because Chepalungu Constituency, which is in Bomet County, has 188 primary schools and 97 secondary schools, a total of almost 300 schools. All of them are relying on the Ksh175 million budget for NG-CDF. If those constituencies are not considered under affirmative action through the Ministry of Education in construction of laboratories, rural constituencies will be left far much behind in terms of education. Whereas in the pathways, we are now gearing towards actualising the Competency-Based Education (CBE) programme.

On issues touching on water, our constituencies have not benefited for a very long time. This financial year, a project dubbed Bomet-Mulot that is going all the way to Sigor, will benefit more. That is a project that has not been completed for several years. That is why I congratulate the Budget and Appropriations Committee led by Hon. Atandi. That this year, we feel that we are part of this country. We are part of Kenya and we are beginning to see equity.

With those very few remarks, I support this Report. I still encourage all the departments that will implement this Budget, that when the money comes to their department, they ensure through oversight that, that money does what it is meant to do. Thank you so much.

I support.

The Temporary Speaker (Hon. Peter Kaluma): The Whip of the Jubilee Party in the National Assembly, Hon. Sabina Chege.

Hon. Sabina Chege (Nominated, JP): Thank you, Hon. Temporary Speaker. At the outset, I am very happy when I see Members on the divide happy about the Budget, the allocations and the distribution that have been done.

I was just reflecting on the journey that we have come as a nation from 1963 when we got our Independence. There are three things that the founding fathers wanted to fight in this nation; poverty, ignorance and diseases. It is very interesting that we are still speaking the same language and addressing the same things. Ignorance is about our education sector. I am very happy that we are trying to address the issue of university funding. Especially the funding model where we have many students who qualify to join university, but cannot proceed because of the high fees. I am just hoping that as the majority of us in this House went through the university using the Higher Education Loans Board (HELB), that we can finally have a proper solution for HELB. This will ensure that once somebody is admitted in the university, they automatically qualify for HELB. It will also ensure that parents do not have to worry whether their children will join the university or not. As they go in, we shall have a way to determine the level where we can assist the student, without making it complicated. Some of these things are so easy! I do not know why we complicate them for our students in such a way that we have very bright students who miss education because of lack of fees.

I am also very happy that now, the debate about funding the exams is done. Because this is something that was being politicised by some people; as to whether our students will sit for exams, or whether the parents will pay for them. It was very important for the Ministry of Education and the Departmental Committee on Education to address this issue of exams. I hope that one day, we do not have to make our exams so complex; that the exams have to have special codes, that they have to go to be printed out of this country, or that our students have to be manned by a police officer when they are doing the exams. Surely, those are young souls. I do not know why we do not train our teachers or the students, because this is a matter of integrity. That you do not have to have the policemen. We do not have to have the police coming in very early in the morning and guarding the exams papers. We can have a way to ensure that we have an exam that is free and fair. I am happy with the new CBE that there is continuous assessment.

We do not have to wait for the final eight years of a child's education, from Class One to Form Four, where one examination determines the life of that student. I am very happy with the new Competency Based Curriculum (CBC) system, and I hope this will minimise a lot of bureaucracy.

We have our elderly people on the ground and I hope the State Department for Social Protection and Senior Citizen Affairs has addressed this matter. Those elderly persons require social support from the Government, and we have made very good steps on how to finance them through their phones. They are now able to access the money. However, a majority of them are still unregistered. I hope that going forward, when someone reaches the age of 70, they can simply show their identification card and access those funds.

A majority of the Members have talked about equalisation and sectoral allocations. I am very sure that agriculture can address the issue of poverty in this nation. We have very good lands. We are located along the equator. I had a privilege of accompanying the Hon. Speaker to Brazil, where the Government is not using a lot of resources but rather, educates their farmers, provides extension officers, gives them proper seedlings and teach them on best farming practices and irrigation. We visited a place similar to our North Eastern region, where one river has been diverted to the *shambas*. With the support of the Government, farmers are able to farm, and through that, they are doing a lot of exports.

I hope that we would one day sit down, drop the politics, analyse how our nation is divided, evaluate which crops do well in certain regions, get farmers, assemble and train them, and give them proper seedlings. I am very sure that we shall develop our nation if we do that. The fact that this Budget is here today, with Hon. Atandi as the Chairman, and with many Members saying he has done a good job, I am convinced beyond any doubt that I was right from the beginning when I said I would not go to the streets. I have been vindicated for choosing to join the current Government because we do not have any other government until the next two years.

It has been proven that we can make changes in this House, which holds a lot of powers. We are the ones who allocate resources and we cannot go out and complain. Even if we go picketing or demonstrating, at the end of the day, the power lies with us. I am very happy today that the people of Homa Bay are happy and can smile because they have a stadium. I heard Hon. Rozaah talk about roads in a specific village in her place, and that reminds us as Members that once you are elected, whether on the side of the Government of the day, the minority or majority side, you have the power to lobby and convince other Members of this House to support your area. We do not have to unnecessarily go out and fight. If we hold this House with dignity, I am very sure what happened last year will not happen again this year. If we communicate well to Kenyans about the work we are doing in this House, we will regain our dignity and respect that comes with the honourable name we bear as Members. Today, I will sleep a very happy person knowing that, for once, Members

of this House have come together, reasoned and worked in unity. I can only say, long live Broad-Based Government.

Some people take peace for granted and others are busy inciting Kenyans against a Government that is working for them and Members of this House. I remind them that they elected their Members of Parliament to represent them. Instead of that Member of Parliament telling citizens who to elect in 2027, who to follow or promoting the creation of small demigods in this country, they should tell them how they sat in this House and mobilised resources for their regions. I hope we can change.

The only thing we need to eliminate in this Budget is wasteful expenditure. Let us share the little we have. Most importantly, let us not be extravagant but prioritise what is important for this nation. We should also focus on other areas, especially when addressing matters of diseases. A lot of money comes in not just from the Government but also through donor funding. Is that money well-utilised? We now have the Universal Health Coverage (UHC) programme through the Social Health Authority (SHA). We know that there was a lot of dishonesty with the National Health Insurance Fund (NHIF), whereby people could just sit in a corner of a hospital, write down some identity numbers, and then go to claim from the NHIF that they have treated people. However, with SHA, a one-time-password (OTP) has to be sent to your phone for you to confirm that you are being treated. There are no longer many loopholes like before. That is why the cartels were fighting SHA at the beginning. However, I can comfortably say that SHA is working. I am a witness. What can we do about the areas that we are failing in? We can always improve the systems if they are failing, but let us first support SHA.

We should not forget very important people such as doctors, nurses and police officers. Tomorrow is a holiday but they will not enjoy it because they have to work. Let us also minimise the unrest within the labour sector. We should honour any agreements that were previously made with doctors, nurses, teachers and police officers to ensure that they also enjoy their work and the sacrifices that they make for this nation.

I support the Motion. Well done to the Budget and Appropriations Committee and the House. I can see a light at the end of the tunnel.

The Temporary Speaker (Hon. Peter Kaluma): Thank you, Chief Whip of the Jubilee Party. Hon. Mark Mwenje will now contribute.

Hon. Mark Mwenje (Embakasi West, JP): Thank you, Hon. Temporary Speaker. At the outset, I congratulate the Budget and Appropriations Committee, now led by Hon. Atandi, for a job well done.

I know that we should never draw the Speaker into debates but those in the Azimio la Umoja One Kenya Alliance Coalition have been engaging in *maandamano* since 2023. Some of us, and by extension our constituencies, have been punished. I was one of those who were punished because whenever I tried to get something for my constituents in the Budgets for the 2023/2024 and 2024/2025 financial years, it always got lost. I believe that my close association with the former Prime Minister, Hon. Raila Odinga, and being part of the *maandamano*, affected me. With this budget, I feel like my Embakasi West Constituency is now part and parcel of the process, and that we will get something. I can now “see” the Broad-Based Government that you were talking about.

I want to speak about my constituency because even though we are a budget-making House, I was sent here by the people of Embakasi West. I tried to construct a road in my constituency around Tononoka area for two years, but I could not do it. The road would make it into the budget and then get deleted at some point. However, I have made it this far this time. I believe Hon. Atandi will be fair and ensure that we get to the end.

People do not realise that we have a water shortage in Nairobi. However, some boreholes were sunk in my constituency, and a few more are coming up. Those are some of

the things that we can appreciate in this Budget. By extension, with regard to the Supplementary Budget that we just recently considered, I can now focus on certain areas in my constituency such as Mowlem Ward, Kwa Maji, Umoja Phase 3 and Superloaf. We also have the SDA and Tena roads in Umoja Phase 1. I will be able to construct more classrooms in Kariobangi South and a road near the Catholic Road. Those are some of the benefits that we will enjoy. I can confidently say that over 70 new additional classrooms are being constructed in Embakasi West Constituency. That is what it means to have an all-round, equitable and fair budget.

Hon. Temporary Speaker, I know that there is a common misconception that Nairobi is fully connected to electricity. However, in the last two Budgets, the entire Nairobi County got a maximum allocation of about Kshs150 million. We are now able to access a bit more. There are slums in Hon. TJ's Constituency in Ruaraka, as well as in Mathare, Embakasi West and Embakasi South. We provided for social protection to enable electricity connection to those living in the slums at a minimal cost, as we continue to work towards affordable housing. I thank Hon. Wandayi for calling Nairobi MPs to examine the problem and provide a budget for it. That has now been provided for.

Hon. Temporary Speaker, when it comes to education, we must remember that Grade 10 is approaching next year. Members should be aware that with the introduction of Grade 10, issues of bursaries and capitation will become quite dominant at the beginning of next year. We have seen money allocated for this purpose, which is why even the money for the examinations was a sensitive issue as well funding for the Higher Education Loans Board (HELB). We have seen many university students being sent home. We are all aware of the pressure on the National Government Constituencies Development Fund (NG-CDF) to provide bursaries to those students and yet, we know it cannot fully fund university students. It is, therefore, important that HELB is funded so that we can educate our students.

There is a lot to be said and I do not want to repeat what most Members have already raised. It is one thing to have a Budget Estimate brought to the Floor and Members leave here disgruntled, and a different thing when you demonstrate equity across every region, regardless of how they voted. That is a key issue and I must point it out. Regions like Nyanza and others, and even Nairobi, which has been an opposition stronghold, have really suffered. We are glad to now see some allocation for Nairobi because it is important for everyone to know that there are still problems in Nairobi. Nairobi is the only place where if you do not get something to eat, you sleep hungry. In some areas, you can walk into a farm and get some maize, or fish by a lake. In Nairobi, you are left with nothing. You can only steal and that is not something we want to encourage.

However, Hon. Temporary Speaker, I want to throw some caution. While this House has been graceful with what we have done, I am concerned about the Ruling that came out today. I congratulate the Members who helped us, including yourself. I am a bit cautious about it. I did not hear it myself and I have not had the opportunity to read it, but I have seen some excerpts. I do not know whether we were able to get some stay orders, because it seems that the Kenya Rural Road Authority (KeRRA) has been lost, or we have lost some amount of money. Perhaps...

The Temporary Speaker (Hon. Peter Kaluma): Order, Hon. Mark Mwenje. Your Speaker knows better, and the substantive Speaker will, at his own chosen time, brief you. However, I can assure you that the Court has made a very good decision that secures the existence of the roads agencies. It is a decision that essentially unfreezes the monies, the over Ksh10 billion, which had previously been frozen, and makes them available for the road functions under KeRRA, which has been saved.

Additionally, even with the declaration of unconstitutionality, the High Court has been gracious enough to suspend that declaration. We are, therefore, back to the status quo before the judgment and even the previous Rulings. So, do not go into that area.

Hon. Mark Mwenje (Embakasi West, JP): Okay.

The Temporary Speaker (Hon. Peter Kaluma): Our substantive Speaker, the Rt. Hon. (Dr) Francis Masika Moses Wetang'ula, will brief you at his own time. Do not worry, and do not debate it. I have also seen some people wiping their tears by distorting that Ruling through the media, but just ignore that. We are leaders. We know what the Court said and what we should do.

Hon. Mark Mwenje (Embakasi West, JP): Thank you, Hon. Temporary Speaker. I stand guided. As I said, I made a disclaimer because I was not present when the Ruling was made. I will trust your better judgment and drop that matter at that point.

The other issue is that the great County of Homa Bay hosted Madaraka Day. We also had debate on the nominees for appointment to the Independent Electoral Boundaries Commission (IEBC) who were approved by the House yesterday. Hon. TJ went into great length explaining how we have several Members of Parliament from Homa Bay, including the Cabinet Secretary for the National Treasury and Economic Planning, who used to sit with us. He was one of my tutors who taught me about the Finance Bill last year. However, I would like to send him some advisory notes as he prepares to come here to deliver the Budget Estimates for the Financial Year 2025/2026. He was here and he promised us Ksh52 billion. By the time Hon. Mbadi comes here, we do not want to make it uncomfortable for him. Let him come with the Ksh52 billion for NG-CDF as he delivers his Ksh4.3 trillion Budget. If we trust him with Ksh4.3 trillion, and I state on the record that we trust him with Ksh4.3 trillion, surely what is Ksh52 billion. Actually, the remaining amount is less than Ksh30 billion. I am sure he can disburse that as he delivers that Budget so that he can move this country forward.

Hon. Temporary Speaker, with that, I congratulate the Chairman of the Budget and Appropriations Committee and tell them to keep up this work. Make sure it is always fair going forward. Thank you.

The Temporary Speaker (Hon. Peter Kaluma): Hon. Daniel Manduku, Member for Nyaribari Masaba.

Hon. Daniel Manduku (Nyaribari Masaba, ODM): Thank you, Hon. Temporary Speaker. The Hon. Samuel Atandi-led Budget and Appropriations Committee has done a commendable job. I am not an expert in finance, but I have gone through the proposed expenditure and estimates, and I can comfortably say that this Committee has, for once, balanced the revenue and the expenditure side while minimising the deficit. From the onset, I commend the work done that has been done by the Committee in trying to ensure that we get some discipline in matters finance.

Without repeating what most of my colleagues have said, I will highlight a few areas that are very key and pertinent to ensuring that we have a disciplined financial sector. One, I commend the Committee for ensuring that Kenya Revenue Authority (KRA), which is mandated by law to collect taxes on behalf of this country, has been given resources to expand the tax base. Further, it has been given resources to implement a new system so that we can minimise human interaction and, therefore, eradicate possible areas of conflict or corruption. If we ensured that 70 to 80 per cent of our tax raising measures are tech-driven and that there is no human interface, I can assure you that under the guidance of a very able Commissioner General, Mr Wattanga, that revenue Authority will surpass its current targets. There are good signs given that already, in areas tax collection, and with specific reference to value added tax, the authority is doing very well. It is exceeding expectations.

Something else that I commend this Committee on, and in hindsight, remember what we went through last year, is that there are no adverse tax raising measures in this Budget.

We have made a budget with resources that we can easily attain without further burdening the taxpayer. Something else that I would like to highlight is on the issue of public debt. This House resolved that going forward, we would have a mix of 70 per cent to 30 per cent being the ratio between foreign and domestic debt, and that in the medium term, we hope that we shall achieve this. Going through the proposed borrowing for this year, I can comfortably say that we will get there if we follow the recommendations of this House.

I come from Kisii County. I am extremely happy to know that this Committee has allocated a total of Ksh1 billion to the construction and completion of the Kisii Cancer Centre. We have serious cancer cases and the plans to elevate Kisii University to a full medical college will make it a reference point in the region, and it will surpass Homa Bay County and other neighbouring counties in providing quality health care for our people.

I strongly believe in affordable housing. Anyone who doubted that this country can change should go and see the new houses at the Mukuru kwa Njenga Slums. I can assure you that our people will have magnificent houses with quality sanitation in the next five years. It is in that light that I thank this Committee for allocating adequate resources to not only complete the ongoing affordable housing projects, but to also, have decent markets spread across every constituency. I dare say that those markets will be game-changers because they come with proper sanitation, working spaces, spaces for mothers and children to rest, accessibility, safety and security.

The Committee has also recommended that funds be set aside to pay staff of the Universal Health Coverage programme who have been out here for many days. I also thank the Committee for setting aside funds to recruit junior secondary school interns. If those areas are well-funded and well-supervised, they would make a big and significant change in the development of our country.

Many Members have not talked about the innovative way of securitising the Road Maintenance Levy Fund so that most of our stalled road projects can be completed. It is commendable that we are allocating adequate funds to the Technical and Vocational Education and Training (TVET) sector, as well as the sports sector so as to grow our talent.

Overall, having been in this House for more than two years, I can say that this Budget has a very high level of equity. You can point out the monies that are being sent to virtually every county and region. I hope that, that will be the spirit going forward, and that by the end of our term, we shall tell our people that this is what we did.

With those few remarks, I support this proposal and hope that we shall implement it.

The Temporary Speaker (Hon. Peter Kaluma): Deputy Leader of the Majority Party, Hon. Owen Baya.

Hon. Owen Baya (Kilifi North, UDA): Thank you very much, Hon. Temporary Speaker. A budget is either a tool of equalising or marginalising a country. That is a key principle when it comes to national budgets. You can use a budget to marginalise certain areas and boost others. However, you can also equalise a country and the budget we are currently debating is such a tool. I have seen in this budget that resources have been put in virtually every part of the country. Probably, it is the only time since Independence that we have had such a budget, thanks to the broad-based Government that we have. This is an important principle, and I want to ask other chairmen of budget committees and people who have been given the task of budgeting to ensure that we follow this spirit. The spirit of ensuring that every budget that comes in tries to equalise the nation, so that resources can go to every part of the country. Never again should we have a situation where we have marginalised areas and those that have made huge progress. Areas that have been left ten years behind others, or other areas which are ten years ahead. This is one of the things that I want to commend the Committee on.

Secondly, on a general principle of budget, it can also be used as an economic stimulus package – how you distribute the money. Many times, you hear people say: Yes, the economy is growing, and we can see the numbers, but then people still tell you they are not feeling it in their pockets. Probably, the money has been put in areas that do not spur economic growth. Areas like building more infrastructure, yet, the money is not coming into the expenditure issues. Therefore, you have a problem. Why I say this is an economic stimulus budget, we have increased resources in agriculture. When you have resources in agriculture, you are talking about productivity. When you are talking about productivity, you are talking about stimulating the economy.

We have resources that are going into building markets. When you have resources that go into building markets, you are encouraging and anchoring the economy to be market-driven. This budget has two principles that have been achieved. One, using a budget to equalise a country.

Secondly, it is an economic stimulus package to allow the economy to flourish and put money in the pockets of people. I want to assure Kenyans that, having looked at this budget and gone through it, money will start flowing into their pockets if it is properly implemented.

The other question that comes to my mind is the implementation of a budget. You can have very good figures. You can have a very good budget. But when resources are distributed and released, you realise that the money may not be released into the areas that have been marginalised for many years. It may be released to those other areas. This is a whole-year programme. In the first quarter, where is the money going? Second quarter, where is the money going? Third quarter, where is the money going? Fourth quarter, where is the money going? That is very important. And because we are a country that always has a deficit in the budget, we come to this principle where you look at priorities because resources are scarce.

The question is: Who then bears the deficits? I hear people celebrating, a road has been put in my place, or this has been put in my place. That is not enough. Will the actual expenditure of the money be available for that road to be done? Some roads were budgeted for last year, but have not been completed. Some programmes and projects were budgeted for the previous budget, but they were not done because of priority, deficit and less revenue coming in. This is a principle that we must guard against, that when the money is little, only certain areas benefit. Although the project is in the budget, certain areas benefit.

I also want to note certain areas where money has been put. For example, a lot of money has gone into the blue economy. We know that if the issues of the blue economy are properly implemented, and we have a good legal regime and good laws in the blue economy area, we are likely to benefit as a country. We are likely to spur growth. With the blue economy, something interesting is about it. You do not spend your money to grow the fish. The fish grows. It is not like a cow. You have to feed the cow, buy animal feeds, have someone to shepherd them and have structures. But the fish is in the sea or the lake. You spend nothing to grow the fish. The only thing that you need is equipment and tools to go and get it. Now, if you do that, economic growth is faster in that sector than in any other sector because you do not spend to grow the fish. This country needs to learn that important thing.

We are lagging behind in stimulating the blue economy and yet, it can help this country grow faster. It can benefit the whole country because the products and by-products that come from the blue economy are huge. But many a time, we do not see that. If I was given an opportunity to sit in the Budget and Appropriations Committee and if I were to allocate Ksh100 billion, where would I put it? Would I put it in cows or would I put it in fish? If I put it in cows, it means I will spend many recurrent resources to grow the cow to maturity before slaughtering or milking. I will have to feed the cow and do all that. If I put it in the blue economy, I would only need to buy equipment, go fishing, prepare it, sell it and make

money. For the first time, I have seen there is a drive to actually benefit from the blue economy sector. That, for me, is very important.

Another important thing this Budget has done is to allocate money to the Social Health Authority (SHA). Health is one of the highest consumers of resources of families and earners. Many times, families are left in tatters because they have spent all their money and sold their only goat or cow to take somebody to hospital. We will get it right if we have a universal health care programme and a healthcare system that takes care of the less fortunate in the society.

Take note that the healthcare system either makes or removes a President in the United States of America. You have heard about Obamacare. Trump removed it when he took office. Biden had his own system when he took office. Healthcare is everything for a country, especially in other nations. In the United States of America, your policies and programmes on healthcare alone will either make you President or bring you down.

We, as a country, are reaching that level where we need a healthcare system. Healthcare will now become an important campaign tool. No one will ever erase the important history we are writing now if we get SHA right. This 13th Parliament will be counted as that Parliament that got it right for the citizens of Kenya by bringing down the cost of healthcare and allowing everybody to benefit from national coffers to ensure that everybody is healthy and able to pay bills.

There is another thing I would like to speak about. The Budget can also help you to gauge the efficiency of the government. How efficient is the government? One of the key principles of an efficient government is to have a lean government. The leaner the government, the lesser the wastage. We need to examine our Government.

Hon. Temporary Speaker, I know you were present during making the the 2010 Constitution. Probably, the efficiency at the helm or pedestal of a lean government was not looked into. This country has a huge Government. The county governments are making it even bigger. Functions are duplicated. There is duplication even in the two Houses of Parliament. We continue to spend money on duplicated roles. We need to have a Budget that actually spells out the word “lean” so that we move from the bloated Government we have. We would become more efficient and resources would move properly.

The Temporary Speaker (Hon. Peter Kaluma): Add him a minute.

Hon. Owen Baya (Kilifi North, UDA): We need to move many Government programmes to the private sector. That will ensure growth. Everybody today wants to join the Government because you can afford to be lazy. You may skip work, do other things and still get a salary. The private sector works differently. I ask this Parliament to sit here and decide what the Government needs to look at and identify things that need to go to the private sector. When we move things to the private sector, Hon. Temporary Speaker, we will be more efficient, we will save money and we will become a better Government than we are.

I support this Budget and thank the Atandi-led Committee for a good job. I wish the new Cabinet Secretary for National Treasury and Economic Planning, who was here teaching me about matters Parliament two years ago, Hon. Mbadi, all the best as he steers the ship at the helm of the National Treasury and Economic Planning.

I thank you.

The Temporary Speaker (Hon. Peter Kaluma): Hon. Jematiah will be followed by Hon. Joseph Oyula, in that order, because of gender and ranking considerations.

Hon. Jematiah Sergon (Baringo County, UDA): Thank you, Hon. Temporary Speaker. At the outset, I would like to say that I am a member of the Budget and Appropriations Committee. I also want to thank my Chairman, Hon. Mbadi... Sorry! Hon. Atandi. Of course, I am talking about Hon. Mbadi because my fellow Members spoke about him.

This year's Budget is defined by equity and well distribution of resources. I just want to give a general highlight because most Members who have spoken before me have elaborated most of the items in the Budget. Because I am a member of the Committee, I was able to interact further and can give a general view on the bigger picture of the Budget.

This year's Budget is Ksh4.23 trillion. There is Ksh405 billion for the counties. As we know, since the inception of the Constitution in 2010, we have semi-autonomous counties. They are able to develop and have their own source of revenue. We were able to allocate them their fair share of money. We expect them to spend the money prudently and make sure it works fairly for Kenyans.

We also allocated Ksh48 billion for recruitment of 20,000 interns in the education sector. We want to absorb those members of the society who are hard-working and have gone to school. They have been considered in this Budget. They will have an opportunity to serve the country as they learn and develop.

We allocated Ksh6 billion for the Universal Health Care (UHC) for employment of medical service men and women who are going to give us better services in health care systems and improve specific areas like the Social Health Insurance Fund (SHIF) and Taifa Care. The Kenya Kwanza Government has realised that health is prominent 'must do'. With that money, the Ministry of Health is going to make a difference, specifically in Universal Health Care service.

We allocated Ksh52 billion for Technical Vocational Education and Training (TVET) to improve quality of education for diploma students who have enrolled in those institutions to better their lives through handcraft skills. This will also ensure that every part of this country has a TVET institution. Old people too can enrol in TVETs and acquire skills to do things.

Last Mile Connectivity is considered in this Budget and we allocated Ksh63 billion, which is fairly distributed equally in the country. We also considered the fact that some parts of the country have higher connectivity and allocated them their fair share according to how far their connectivity is.

For the least connected areas in the country, this is the most equitable and fair Budget. If your area has less than 60 per cent connectivity, this Budget will give you a chance to improve. Areas with 90 per cent and above connectivity are going to manage and maintain. We should also realise that Kenya's biggest problem is not resource allocation. It is infrastructure maintenance. Every government allocates resources. If you visit schools that were built 10 years ago, you will find many are more vandalised. We want to remind Kenyans that the money comes from their own pockets. Head teachers should ensure that school utilities are better preserved. We are not going to allocate money all the time to build every day. We should build to last. The same applies to road and electricity connectivity. People vandalise them all the time because they think there is free money. It is not free money; it comes from the people.

We have also allocated money for capitation. The Coffee Cherry Fund has also been enhanced. Recruitment of 10,000 police officers is also coming. We have allocated Ksh2 billion to recruit KDF servicemen and women. This Budget is going to be impactful to all parts of the country. So, under the chairmanship of Hon. Atandi, we are going to make a difference from the 2025/2026 Financial Year. I ask Kenyans to look at the expenditure side more, and not only the Finance Bill, and where we are putting money. Let us all interact positively to make this country better.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Peter Kaluma): Hon. Joseph Oyula.

Hon. Maero Oyula (Butula, ODM): Thank you, Hon. Temporary Speaker, for giving me this opportunity to add my voice to this debate. We are discussing the Budget for the

Financial Year 2025/2026. I must congratulate the Budget and Appropriations Committee for a work well done. The Committee, under the chairmanship of Hon. Sam Atandi, who is also my *jirani*, has done well. They have devoted most of their time to consider development. The development budget is well spread this time and many areas are covered. I am specifically happy because one of the roads that has been worrying us and which cuts across the four constituencies in Busia has been allocated some money in the Budget. That is very useful to the people of Busia.

On the security side, the Committee has provided funds for the recruitment of more police officers. Security is becoming a problem in this country. The more police officers we have, the better. In fact, very many areas now have security problems because of lack of personnel. So, the 10,000 additional police officers will help this country greatly.

They Committee has also considered the operationalisation of gazetted chiefs' and assistant chiefs' offices. If you recall, we previously held a long debate in this House with the Cabinet Secretary for Administration and Internal Security regarding the operationalisation of new administrative locations. That matter should now be concluded. I have also observed, through the budget estimates, that there is adequate funding for Technical and Vocational Education and Training (TVETs). Those institutions will be the backbone of our country's development, critical for creating employment and providing relevant training for our youth. However, I have not seen an allocation for machinery and equipment in TVETs. I hope this will be considered in the subsequent stages.

This Budget has laid the groundwork for future equality. In the past, budget allocations did not reach certain corners of this country. However, this time around, the estimates have touched almost every region. I believe this will help many areas across the country. I thank the Budget and Appropriations Committee, most sincerely, for the work they have done. I hope we will gain more from these budget estimates.

Something has particularly been done for education, although not much. I am a bit worried about the reduction in funding for the primary education. As primary schools continue to expand, any budget reduction will certainly affect them. I support these budget estimates, and hope that they will be useful to the country.

The Temporary Speaker (Hon. Peter Kaluma): Hon. Makali Mulu, the Mover should be replying soon. Are you very anxious to speak? Please make your remarks before the Mover steps into the House.

Hon. John Makali (Kanduyi, FORD-K): It is Hon. John Makali, Hon. Temporary Speaker.

The Temporary Speaker (Hon. Peter Kaluma): Yes, Hon. John Makali.

Hon. John Makali (Kanduyi, FORD-K): Thank you, Hon. Temporary Speaker, for giving me the opportunity to contribute to these budget estimates for the Financial Year 2025/2026.

First, allow me to also congratulate you for hosting a very successful 62nd Madaraka Day celebrations. We in Bungoma, hosted the 61st Madaraka Day and thought we were the best. But the way you hosted it left us thinking we could have done even more!

Secondly, I thank the Budget and Appropriations Committee for burning the midnight oil to produce this Report. This is the third Budget Report of this administration since it came into office and the first under the Broad-Based Government.

Let me start by highlighting a few issues that are arising from this Budget. About 28 per cent of the total budget has been allocated to the education sector, which is commendable. Education remains the ultimate equaliser. We must invest seriously in it if we want to develop the human capital that is required to drive this country forward. Three things arise from this allocation. First, the budget has allocated money towards the promotion of teachers and the recruitment of more teachers. This is a commendable move by the Committee.

Since Independence, last year marked the first time we employed 50,000 teachers at once. If we are to employ more teachers, I have some in my constituency who graduated as far back as 2014, and have not yet been employed. We must address the unemployment scourge that is affecting our country. As much as we have allocated funds to education, our universities are still having problems. Capitation is a problem. We have a problem with the formula for disbursing the Higher Education Loans Board (HELB) loans. I am hoping that in the new Financial Year, we will have a seamless remission of capitation to our schools so that the headteachers can run schools fairly and properly.

My second issue is in the agriculture sector. Agriculture contributes 20 per cent of our Gross domestic product (GDP). I have seen that the Committee has allocated Ksh78 billion towards that sector. Food security is very important. We want to thank the Government for the overtures it has made in the subsidised fertiliser programme. How I wish that more funds are allocated towards the free fertiliser subsidy to enable farmers to go back to work in their farms so that we can be a food secure nation. My only worry in the agriculture sector is the sugar sector reforms. Last year and the better part of this year, we embarked on the sugar sector reforms. The train for the reforms in the sugar sector left the station. I come from an area where farmers rely on sugar-cane for their upkeep. The sugar factories have been leased. While I appreciate that the Committee has allocated Ksh2 billion towards the sugar sector reforms, my main worry – if you look at Annexure IV – is that there are unfunded areas. The Committee has clearly pointed out that we will require another Ksh5.3 billion towards payment of workers and cane farmers. I hope when we get to the Committee on Supply, we will allocate some money towards the settlement of those arrears of sugar-cane farmers, specifically of the poor Nzoia Sugar cane farmers and employees who their factory has been leased to an investor to run so that the Government can actualise that particular promise. In schedule IV, you will see unfunded areas.

The third thing is in the health sector. We appreciate what the Government is doing to ensure that universal health care is working. Every Tuesday when we come to this Assembly, we find the universal health workers demonstrators ...

The Temporary Speaker (Hon. Peter Kaluma): Hon. Wanjiku Muhia and the Chair of the Departmental Committee on Education will have two minutes each to register their comments, and then the Mover will reply.

Hon. Wanjiku Muhia (Kipipiri, UDA): Thank you, Hon. Temporary Speaker. I first thank the Budget and Appropriations Committee for doing a good work. However, it will not go well for me if I do not record some issues, especially on primary schools. As a country, we know that primary school education is the foundation of education. This is a sector that did not require any reduction but increment, considering that currently, the Junior Secondary Schools (JSS) are in primary schools.

In agriculture, particularly on fertiliser, it is high time that we delete the money for the delivery unit. I do not know what they deliver. When the ministries allocate money - so that the Committee can evaluate and agree or disagree with - it is important that we see some research effort from them. If we were to need fertiliser, what will inform the Ministry of Agriculture to require a given fertiliser in a tonnage that is specific to a region? For instance, Nyandarua County is a potato growing area that requires a different fertiliser from counties that grow maize and sugar-cane. However, there is no such information. That money will be allocated in lumpsum for fertilisers.

As I conclude, on lighting in this country, connecting people to the national grid in Kenya is a development agenda and it is a much welcome move. I hope that the money that has been allocated of Ksh50 billion will be utilised equitably. Some regions are claimed to be well connected up to 60 to 70 per cent and, when you go to the ground, that is not the case. Some counties like Nairobi are well connected and they continue to receive the allocation.

That is why I am calling upon ministries to conduct research, categorise regions as per their needs and allocate money with that information in mind, so that it can meet its purpose.

Thank you.

The Temporary Speaker (Hon. Peter Kaluma): Hon. Julius Melly.

Hon. Julius Melly (Tinderet, UDA): Thank you, Hon. Temporary Speaker, for giving me this time to also register issues on the Report on Consideration of the Budget Estimates for the Financial Year 2025/2026.

Firstly, I want to appreciate the Budget and Appropriations Committee led by Hon. Atandi, for the good work. On the issues of education, I want to bring to the attention of the House that this is the sector that has the highest funding of almost Ksh700 billion. On that, we got almost substantial amount of money especially on capitation, but we still have a deficit. The Ministry of Education has always had less funding by Ksh22 billion in the last seven years.

Secondly, I also want to thank them for they have managed to allocate money for various examinations: Kenya Primary School Education Assessment (KPSEA), Kenya Certificate of Secondary Education (KCSE) and all the examinations that are going to be done this year. We have enough money and exams will run normally.

Thirdly, on the issue of Technical and Vocational Education and Training (TVET), I want to appreciate that the Budget Estimates are providing enough money to construct and finish TVET colleges across the country, and also providing more money for capitation. Even for the machinery, there is money to equip the institutions that have been finished.

On university education, yes, we have money for university education, especially on capitation of the new funding model. More importantly, we still need more money so that we are able to fund every student, especially in the Kenya Medical Training Colleges (KMTCS) and Teachers Training Colleges (TTCs).

On agriculture, we are grateful that we have subsidised fertiliser. We want to thank the Government for sugar sector reforms. However, we have issues in the tea sector. I ask that next time we provide money to modernise the tea sector, give money and get rid of the problems in that sub-sector.

Lastly, is the issue of the Universal Health Care (UHC). I have seen that we have provided enough money for that sector and, more so, for the health of this nation. We need to ensure that the UHC workers are not demonstrating every other time.

I thank you. I also thank the Committee for the good work.

The Temporary Speaker (Hon. Peter Kaluma): The Mover will now reply.

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Temporary Speaker, I thank you for giving me this opportunity to reply.

Before I reply, let me first of all thank Members of this House for debating this Report vigorously and raising some fundamental issues, which the Budget and Appropriations Committee has taken note of. Some of the issues that were raised by Members include concerns about the current budget implementation. Even though there is a hypothesis that the Budget is not fully implemented, the report which is before my Committee outlining how the Budget for this financial year is performing, tells me that it is performing above 50 per cent. Considering that development projects of Government involves elaborate procurement process, I think this is quite okay. I also think that the allegation that the Government is not disbursing the exchequer is not an accurate assumption.

The other issue which was raised has to do with the fiscal deficit. Some Members complained that we had put revenue projections which are not accurate because the Finance Bill has not been decided, discussed and approved. You are aware that these are merely projections. In fact, if you want to establish the accurate revenue collected in a financial year, you have to wait for the audit which normally happens after the financial year has lapsed.

As I said when I was moving this Motion, we have made one of the most accurate revenue projections in history. To show you that this is accurate, the revenue projection which was presented by the National Treasury is way less than what our own Parliamentary Budget Office (PBO), our own fiscal and economic think tank of Parliament, which I said yesterday is globally rated, presented. Their projection is higher than the one which was presented by the National Treasury. This shows that for the first time, we are being more realistic. Even in the past, our revenue projections have always been accurate. Whereas, in the past, the National Treasury has projected higher revenue, we normally project lower revenue, which is what Kenya Revenue Authority (KRA) achieves in the end.

On the Equalisation Fund, the concerns are real. Kenyans cannot see the projects that are being performed by the Equalisation Fund. When this Fund comes to an end, it will be very difficult for Kenyans to see the impact. This is something which the National Treasury has taken note of, and because some of those projects are implemented by counties, we urge the counties to change. We have less than five years. Those are genuine concerns, and the National Treasury and the Budget and Appropriation Committee have taken note of them.

There were concerns about the Judiciary budget. As a House, we have fully funded the Judiciary. We have given them the resources they need, especially for hiring new judges. Regarding the infrastructure in the Judiciary, I urge Members of Parliament to supplement the efforts of the Judiciary in funding the infrastructure using the National Government Constituencies Development Fund (NG-CDF). I know Members who have spent their NG-CDF on constructing courts. This is something I would like to urge Members of Parliament to consider.

Regarding the allocation of resources to counties, it is worth noting that although the share of allocation to counties in this Bill is Ksh405 billion, there is an additional Ksh74 billion in conditional allocations that will also be due to the counties. In the end, counties are going to receive a total of Ksh474 billion. This is not a small amount of resources.

We have complaints in this House that our governors are a let-down, that the resources that we have given them, they have not spent them wisely and that they are abusing their powers in the counties. Those are facts that have been raised by Members and, therefore, we believe that the Ksh474 billion that is going to be sent to the counties will be good enough for our counties to realise development.

Lastly, I want to say that there is also a notion that not enough functions have been devolved in the health sector. If you look keenly at the Budget for the Ministry of Health in Nairobi, all allocations are purely for National Government functions. For example, we have more than six Level 6 referral hospitals. All of those hospitals are funded from the budgets of the National Government. There is no way of transferring budgets for national referral hospitals to the counties. That would be wrong. So, when you see the budget for the Ministry of Health in Nairobi, as large as it may look, it is meant for the National Government functions, some of which involve primary health care.

The campaign and fight for more resources by governors need to stop. We want governors to now focus on the implementation of development programmes in their counties. We cannot have governors only thinking about sponsoring court cases against the National Government. They want to grab everything, but they are not performing. They are not utilising those resources properly.

Once again, I thank this House for this debate. On Tuesday, we will be discussing the Committee of Supply, and I know Members will deliberate and allocate resources where it is needed.

Hon. Temporary Speaker, I beg to reply.

The Temporary Speaker (Hon. Peter Kaluma): I will defer the putting of the Question to a future date.

(Putting of the Question deferred)

I thank all Members who have stayed beyond the hour to deliberate on this very important role of the National Assembly, that is, budgeting for the nation.

ADJOURNMENT

The Temporary Speaker (Hon. Peter Kaluma): Hon. Members, be upstanding. The time being 7.04 p.m., this House stands adjourned until Tuesday, 10th June 2025, at 2.30 p.m.

The House rose at 7.04 p.m.

*Published by
Clerk of the National Assembly
Parliament Buildings
Nairobi*