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REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT – FOURTH SESSION – 2025

SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

REPORT ON THE CONSIDERATION OF THE SUPPLEMENTARY ESTIMATES III FOR FY 2024-2025.

THE NATIONAL ASSEMBLY
PAPERS LAID
DATE: 24 JUN 2025 DAY. TUE
TABLED BY: HON. ALANDI, SAMUEL ONUNGA, MP.
CLERK-AT THE-TABLE: Ms. ANN SHIBUKO.

The Clerk's Chambers

Parliament Buildings

NAIROBI

June, 2025

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CHAIRPERSON'S FOREWORD

In accordance with Article 223 of the Constitution of Kenya, Section 44 of the Public Finance Management Act, and Standing Order 243 of the National Assembly, I have the honour, on behalf of the Budget and Appropriations Committee, to present to this Honourable House the report on the review of the Supplementary Estimates III for the 2024/2025 Financial Year. This supplementary budget seeks the approval of Parliament for expenditures made under Article 223, alongside proposed reallocations and additional funding to realign the national budget with evolving fiscal and policy priorities.

The supplementary appropriation process, as enshrined in the Constitution, allows for additional public spending during a financial year when the funds initially approved in the Appropriation Act are either inadequate, unforeseen expenditures arise, or withdrawals are made from the Contingencies Fund. In line with this provision, Supplementary Estimates III for the FY 2024/25 were submitted to the National Assembly on Wednesday, 18th June 2025, and subsequently referred to the Budget and Appropriations Committee for detailed scrutiny and reporting.

The Supplementary Estimates III for the FY 2024/2025 were developed in response to a difficult fiscal landscape marked by significant revenue collection shortfalls and constrained access to external financing, all while public expenditure demands continue to escalate. These estimates aim to realign the national budget with emerging fiscal realities, ensuring that critical government functions remain funded despite the prevailing economic pressures.

PROCEDURE FOR REVIEW OF THE SUPPLEMENTARY ESTIMATES III

The Supplementary Estimates III for FY 2024/25 were introduced to the National Assembly just under two weeks before the close of the financial year, with the intention of aligning public expenditures with the revised revenue outlook. Given the tight timeframe, the Departmental Committees were unable to convene and conduct a comprehensive review of the proposed adjustments as is typically required under parliamentary procedure.

To mitigate this challenge and ensure informed consideration of the estimates, the Budget and Appropriations Committee held consultative sessions with the Chairpersons of the various Departmental Committees. These engagements provided insights into sector-specific implications and helped clarify the rationale behind the proposed reallocations and additional allocations contained in the Supplementary Estimates III.

KEY RECOMMENDATIONS

Based on the deliberations and taking into consideration the fiscal responsibility principles, the Committee recommends that this House resolve:

Expenditure under Article 223

i. Approve Kshs: **23,073,067,250** spent under Article 223 of the Constitution in respect of Votes contained in the THIRD SCHEDULE.

Overall Supplementary Appropriations

ii. Approves an increment of the total recurrent expenditure for Financial Year 2024/2025 by Kshs. **39,114,991,340** in respect of the Votes contained in the FIRST SCHEDULE

iii. Approves a reduction of the total capital expenditure for Financial Year 2024/2025 by Kshs. **3,378,082,314** in respect of the Votes contained in the FIRST SCHEDULE;

iv. Approves an overall increment in the total budget for Financial Year 2024/2025 by Kshs. **35,736,909,026** in respect of the Votes contained in the FIRST SCHEDULE;

v. Resolves that the FIRST and SECOND SCHEDULE form the basis for the introduction of the second Supplementary Appropriation Bill, 2025.

ACKNOWLEDGMENTS

The Budget and Appropriations Committee is grateful to the Office of the Speaker of the National Assembly, the Office of the Clerk of the National Assembly, and the Parliamentary Budget Office for the support extended in fulfilling this mandate of reviewing the Supplementary Estimates III for FY 2025/26. On behalf of the Committee, it is my pleasant duty and privilege to table the Report and recommend it to the House for adoption.

SIGNED

.....

HON. SAMUEL ATANDI, M.P.

CHAIRPERSON, THE BUDGET AND APPROPRIATIONS COMMITTEE

.....23.06.2025.....

DATE

1.0 PREFACE

1.1 Establishment and Mandate of the Committee

1. Article 221 (4 and 5) of the Constitution and Section 7 of the Public Finance Management Act, Cap 412A, provide for the establishment of a Committee of the National Assembly whose main role is to take the lead in budgetary oversight by the National Assembly. Pursuant to this constitutional provision, Standing Order 207 establishes the Budget and Appropriations Committee with specific mandates, among which is to:

   i. Investigate, inquire into, and report on all matters relating to the coordination, control, and monitoring of the national budget;
   ii. Discuss and review the budget estimates and make recommendations to the House;
   iii. Examine the Budget Policy Statement presented to the House;
   iv. Examine bills related to the national budget, including appropriation bills;
   v. Evaluate tax estimates, economic and budgetary policies, and programmes with direct budget outlays; and
   vi. Examine the Division of Revenue Bill.

1.2 Membership of the Committee

2. Pursuant to Standing Order 207(2), the Budget and Appropriations Committee, as currently constituted, comprises the following Honourable Members:

CHAIRPERSON
Hon. Atandi, Samuel Onunga, M.P.
Alego Usonga Constituency
ODM PARTY

VICE CHAIRPERSON
Hon. (Dr.) Robert Pukose, CBS, M.P.
Endebess Constituency
UDA PARTY

MEMBERS

Hon. Ndindi, Nyoro, CBS, M.P.
Kiharu Constituency
UDA PARTY

Hon. Chumel, Samwel Moroto, M.P.
Kapenguria Constituency
UDA PARTY

Hon. (Dr.) Adan Wehliye Keynan, CBS, M.P.
Eldas Constituency
Jubilee Party

Hon. Lekuton, Joseph, M.P.
Laisamis Constituency
UDM PARTY

Hon. Ochieng, David Ouma, M.P.
Ugenya Constituency
MDG PARTY

Hon. Ongili, Babu Owino Paul, M.P.
Embakasi East Constituency
ODM PARTY

Hon. Mwirigi, John Paul, M.P.
Igembe SouthConstituency
UDA PARTY

Hon. (Dr.) Gogo, Lilian Achieng, M.P.
Rangwe Constituency
ODM Party

Hon. Wanjiku, John Njuguna, M.P.
Kiambaa Constituency
UDA PARTY

Hon. Guyo, Ali Wario, M.P.
Garsen Constituency
ODM PARTY

Hon. Busia, Ruth Adhiambo Odinga, M.P.
Kisumu County
ODM PARTY

Sergon, Flowrence Jematiah, M.P.
Baringo County
UDA PARTY

Hon. Abdirahman Mohamed Abdi, M.P.
Lafey Constituency
Jubilee Party

Hon. Kagiri, Jane Wangechi, OGW, M.P.
Laikipia County
UDA Party

Hon. Mulu, Makali, PhD, CBS, M.P.
Kitui Central Constituency
WDM – Kenya

Hon. Lesuuda, Josephine Naisula, OGW, M.P.
Samburu West Constituency
KANU PARTY

Hon. Robi, Mathias Nyamabe, M.P.
Kuria West Constituency
UDA PARTY

Hon. Muchira, Michael Mwangi, M.P.
Ol Jorok Constituency
UDA PARTY

Hon. Wangaya, Christopher Aseka, M.P.
Khwisero Constituency
ODM PARTY

Hon. Mwakuwona, Danson Mwashako, M.P. Wundanyi Constituency
WDM – Kenya

Hon. Masara, Peter Francis, M.P.
Suna West Constituency
ODM PARTY

Hon. Murumba, John Chikati, PhD, M.P.
Tongaren Constituency
FORD-Kenya

Hon. Kitilai, Ole Ntutu, M.P
Narok South
Independent

Hon. Mokaya, Nyakundi Japheth, M.P.
Kitutu Chache North Constituency
UDA PARTY

Hon. Mutuse, Eckomas Mwengi, OGW, M.P.
Kibwezi West Constituency
MCC Party

1.3 Committee Secretariat

3. The Committee Secretariat comprises the following:

Mr. Danson Kachumbo
Senior Fiscal Analyst/ Lead Clerk

Ms. Sylvia Ocharo
Senior Research Officer/Clerk Assistant

Mr. Ringine Mutwiri
Fiscal Analyst/ Clerk Assistant

FA. Loice Olesia
Fiscal Analyst

Mr. Moses Mwariri
Legal Counsel

Ms. Fridah Ngari
Media Relations

Mr. Simon Ouko
Serjeant-at-arms

Mr. Nimrod Ochieng
Audio Officer

Mr. Jared Amara
Office Assistant

1.4 Technical Support to the Committee

4. The Committee received technical support from the following officers of the Parliamentary Budget Office:

FA (Dr.) Martin Masinde
Director, Parliamentary Budget Office

Dr. Evans Kiganda
Principal Fiscal Analyst

Dr. Abel Nyagwachi
Senior Fiscal Analyst

Ms. Julie Mwithiga
Senior Fiscal Analyst

Mr. Kioko Kiminza
Fiscal Analyst II

Mr. Benard Adera
Fiscal Analyst II

Mr. Solomon Alubala
Fiscal Analyst III

2.0 OVERVIEW OF SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

2.1 Macroeconomic Background

3. The Supplementary Estimates III for the FY 2024/2025 were formally tabled before the National Assembly on Wednesday, 18th June 2025, in accordance with the provisions of Article 223 of the Constitution, Section 44 of the Public Finance Management Act, 2012, and Standing Order 243 of the National Assembly. These legal and procedural frameworks collectively guide the preparation, submission, and parliamentary consideration of supplementary budget estimates.

4. Despite a steady recovery toward pre-pandemic growth levels, Kenya's economy in 2024 encountered several headwinds that dampened performance across major sectors. The agriculture sector was hit by erratic weather patterns and rising input costs, which disrupted production and strained food supply chains.

5. In the industry sector, elevated energy and raw material costs, coupled with a slowdown in construction and the burden of existing tax measures, constrained output and investment. The services sector, though more resilient, faced reduced consumer demand, particularly in accommodation, food services, finance, and real estate, reflecting broader economic uncertainty and tightened household spending.

6. The government remains confronted with the delicate task of pursuing fiscal consolidation while simultaneously advancing supportive policies across key economic sectors. Achieving this balance is essential to sustaining growth momentum. In particular, effective implementation of reforms and investments in agriculture, manufacturing, and services will be instrumental in driving productivity and job creation.

7. Kenya's macroeconomic indicators have demonstrated notable resilience despite a challenging fiscal environment during FY 2024/25. Inflation steadily declined, reaching 3.7% by April 2025, down from 7.5% in February 2024. This easing was largely driven by lower food and fuel prices, supported by improved agricultural output and a stronger Kenyan shilling.

8. On the monetary front, interest rates began to ease in the second half of 2024 following a period of tight policy aimed at anchoring inflation expectations. The Central Bank Rate (CBR) was reduced from 13.0% in June 2024 to 9.75% by June 2025, signalling a shift toward a more accommodative stance. These developments, alongside stable exchange rates and improving credit conditions, have helped maintain macroeconomic stability and support recovery efforts.

2.2 Fiscal Framework for Supplementary Estimates III

9. The Supplementary Estimates III for FY 2024/25 propose a net increase of Kshs. 35.7 billion in total expenditure and net lending, raising the overall budget from Kshs. 4,007.5 billion as per Supplementary Estimates II. This adjustment is primarily driven by an additional Kshs. 39.1 billion in ministerial recurrent spending under the national government and a reduction of Kshs. 3.3 billion in development expenditure.

10. The Supplementary Estimates III for FY 2024/25 continue the pattern observed over the past three years, where fiscal consolidation measures have disproportionately impacted development expenditure. Despite an overall budget increase, the Committee observed a significant downward revision in development spending, marking an in-year reduction of approximately Kshs. 129.2 billion. This trend underscores the government's ongoing challenge of balancing fiscal discipline with the need to sustain long-term investments in infrastructure and growth-enhancing programs.

11. The Committee raised concerns that the reduction in development expenditure under Supplementary Estimates III could undermine the implementation of key Bottom-Up Economic Transformation Agenda (BETA) priorities. This cutback risks stalling ongoing projects, increasing the stock of pending bills, and ultimately delaying service delivery. Such disruptions not only jeopardize the timely completion of critical infrastructure and social programs but also heighten the likelihood of cost overruns, as prolonged timelines and project interruptions tend to inflate overall implementation costs.

12. The Supplementary Estimates III propose an increase of Kshs. 39.1 billion in ministerial recurrent expenditure, primarily to address shortfalls in personnel emoluments and operations and maintenance costs, ensuring alignment with actual needs by the end of

the financial year. However, the Committee observed that this adjustment contributes to a cumulative in-year upward revision of over Kshs. 150.2 billion in recurrent expenditure compared to the original budget estimates, raising concerns about the credibility of the entire budgeting process.

13. The Supplementary Estimates III for the FY 2025/26 propose a downward adjustment of Kshs. 4.8 billion to the Consolidated Fund Services (CFS) budget. This reduction reflects a more favourable fiscal outlook, primarily driven by lower domestic debt servicing costs. The decline in expenditure is attributed to reduced interest rates on domestic borrowing instruments, which have eased the government's debt repayment obligations. This is expected to create additional fiscal space to support other priority sectors.

14. The Supplementary Estimates III for FY 2024/25 propose an increase in overall expenditures without a corresponding rise in revenue. On the contrary, total revenue, inclusive of grants, has been revised downward by Kshs. 87.6 billion, from Kshs. 3,120.4 billion in Supplementary II to Kshs. 3,032.7 billion. This decline is primarily due to a Kshs. 84.7 billion shortfalls in ordinary revenue and a Kshs. 5.4 billion reduction in grants, partially cushioned by a modest Kshs. 2.5 billion increase in Appropriations-in-Aid (AIA) projections.

15. The projected fiscal deficit for FY 2024/25 has widened from Kshs. 871.2 billion to Kshs. 999.9 billion, driven by a Kshs. 18.9 billion increase in total expenditure and a Kshs. 87.6 billion downward revision in total revenue, including grants. To bridge this expanded deficit of Kshs. 128.7 billion, the government plans to increase domestic borrowing by Kshs. 225.9 billion while simultaneously reducing external borrowing by Kshs. 97.2 billion. This shift indicates a heavier reliance on the domestic market to meet financing needs amid tightening external conditionalities.

3.0 KEY EXPENDITURE AREAS UNDER SUPPLEMENTARY III

3.1 Expenditure under Article 223 of the Constitution

16. Article 223 of the Constitution of Kenya allows the National Government to spend funds not appropriated by Parliament under specific circumstances. These include cases where the funds allocated in the Appropriation Act are insufficient, where an urgent or unforeseen expenditure arises, or where money has been withdrawn from the Contingencies Fund. Such expenditure must be reported to Parliament within two months of the initial withdrawal.

17. The National Treasury has approved expenditures amounting to Kshs. 33.96 billion under Article 223 of the Constitution, consisting of Kshs. 28.5 billion in recurrent expenditure and Kshs. 5.5 billion in development expenditure. Of which, Kshs. 23.2 billion has been disbursed. The remaining requests have been submitted as part of the reallocations sought under this supplementary budget. The Committee noted that this brings the total expenditure under Article 223 to Kshs. 63.6 billion in FY2024/25.

18. Notable disbursements made under Article 223 of the Constitution include Kshs. 10.3 billion for cash transfers under the Inua Jamii program, aimed at supporting vulnerable households; Kshs. 5 billion for the leasing of police vehicles; and Kshs. 1.7 billion for operations and maintenance at State House. Additionally, Kshs. 1.7 billion was allocated to the National Intelligence Service for enhanced security operations, Kshs. 1.68 billion to the State Department for Sports to support Kenya's hosting of the CHAN tournament, and Kshs. 1.5 billion to the State Department for Internal Affairs and National Administration for security-related interventions.

19. The Committee expressed concern that the frequent use of Article 223 of the Constitution to authorize expenditures that could have been anticipated and included during the regular budget-making process undermines the integrity and credibility of the national budget. This practice not only weakens the principle of fiscal discipline but also erodes the constitutional role of Parliament as the primary authority in resource allocation, effectively weakening its oversight function and waning transparency in public financial management.

3.2 Proposed Reallocations and Additional Allocations

20. The purpose of Supplementary Estimates III is to allocate additional funding or redirect existing resources to respond to emerging national priorities. The main factors driving these reallocations and additional allocations include bridging gaps in personnel emoluments, covering deficits in operations and maintenance, supporting security-related interventions, and adjusting budgetary provisions to align with actual absorption capacities across various government department.

21. As part of Supplementary Estimates III, the security sector has received an additional allocation of Kshs. 5.2 billion. Of this amount, Kshs. 3 billion has been earmarked for the National Intelligence Service to support security operations, Kshs. 1.3 billion allocated to the State Department for Internal Security and National Administration for operational activities, and Kshs. 0.9 billion was directed to the National Police Service to strengthen its security response efforts.

22. The adjustments in the education sector under Supplementary Estimates III are primarily driven by an upward revision in Appropriations-in-Aid (AIA). This includes an additional Kshs. 2 billion to the Higher Education Loans Board (HELB), Kshs. 1.6 billion to various public universities, and Kshs. 0.89 billion earmarked for technical and vocational institutions. On the other hand, the sector experienced a downward revision of Kshs. 2 billion due to reduced donor financing for the Kenya Primary Education Equity in Learning Program.

23. The adjustments in the infrastructure sector under Supplementary Estimates III are largely attributed to a Kshs. 11.7 billion reduction in the roads sub-sector. This cut spans multiple projects and is composed of a Kshs. 11 billion decrease in Government of Kenya (GoK) funding and a Kshs 0.7 billion reduction in donor financing. The Committee noted that these revisions reflect ongoing fiscal consolidation efforts and may impact the pace of implementation for key transport infrastructure initiatives.

24. Supplementary Estimates III introduce several key reallocations across sectors. Significant reductions include Kshs. 3.7 billion from the Equalization Fund, Kshs. 1.4 billion from various irrigation projects, Kshs. 1.3 billion from the Rehabilitation of the Thika-Nanyuki Meter Gauge Railway, and another Kshs. 1.3 billion from Reproductive, Maternal, Neonatal, Child & Adolescent Health programs. The Committee observed

that these adjustments are aimed at aligning approved expenditures to the expected absorption level by the close of the fiscal year.

25. Notable increases in development expenditure are primarily attributed to adjustments in funding from development partners. These include an additional Kshs. 7.8 billion for the Kenya Informal Settlement Improvement Project – Phase II, Kshs. 4.4 billion in donor support for the Supporting Access to Finance and Enterprise Recovery Project, and Kshs. 3 billion allocated to the Water and Sanitation Development Project.

4.0 COMMITTEE RECOMMENDATIONS

26. Based on the deliberations and taking into consideration the fiscal responsibility principles, the Committee recommends that this House:

4.1 Expenditure under Article 223

vi. Approve Kshs: **23,073,067,250** spent under Article 223 of the Constitution in respect of Votes contained in the THIRD SCHEDULE.

4.2 Overall Supplementary Appropriations

vii. Approves an increment of the total recurrent expenditure for Financial Year 2024/2025 by Kshs. **39,114,991,340** in respect of the Votes contained in the FIRST SCHEDULE

viii. Approves a reduction of the total capital expenditure for Financial Year 2024/2025 by Kshs. **3,378,082,314** in respect of the Votes contained in the FIRST SCHEDULE;

ix. Approves an overall increment in the total budget for Financial Year 2024/2025 by Kshs. **35,736,909,026** in respect of the Votes contained in the FIRST SCHEDULE;

x. Resolves that the FIRST and SECOND SCHEDULE form the basis for the introduction of the second Supplementary Appropriation Bill, 2025.

SIGNED

.....

HON. SAMUEL ATANDI, M.P.

CHAIRPERSON, THE BUDGET AND APPROPRIATIONS COMMITTEE

.....23 . 06 . 2025.....

DATE

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED II BUDGET FOR FY 2024/25			SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED III BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	**Executive Office of the President**	**4,491,162,672**	**50,000,000**	**4,541,162,672**	**80,000,000**	**-**	**80,000,000**	**4,571,162,672**	**50,000,000**	**4,621,162,672**
	0603000 Government Printing Services	817,536,119	-	**817,536,119**	-	-	-	817,536,119	-	**817,536,119**
	0701000 General Administration Planning and Support Services	1,850,109,831	-	**1,850,109,831**	80,000,000	-	**80,000,000**	1,930,109,831	-	**1,930,109,831**
	0703000 Government Advisory Services	1,057,851,841	50,000,000	**1,107,851,841**	-	-	-	1,057,851,841	50,000,000	**1,107,851,841**
	0770000 Leadership and Coordination of Government Services	765,664,881	-	**765,664,881**	-	-	-	765,664,881	-	**765,664,881**
1012	**Office of the Deputy President**	**3,018,552,997**	**-**	**3,018,552,997**	**200,000,000**	**-**	**200,000,000**	**3,218,552,997**	**-**	**3,218,552,997**
	0734000 Deputy President Services	3,018,552,997	-	**3,018,552,997**	200,000,000	-	**200,000,000**	3,218,552,997	-	**3,218,552,997**
1013	**Office of the Prime Cabinet Secretary**	**890,110,705**	**65,000,000**	**955,110,705**	**3,038,189**	**-**	**3,038,189**	**893,148,894**	**65,000,000**	**958,148,894**
	0755000 Government Coordination and Supervision	890,110,705	65,000,000	**955,110,705**	3,038,189	-	**3,038,189**	893,148,894	65,000,000	**958,148,894**
1014	**State Department for Parliamentary Affairs**	**338,938,246**	**-**	**338,938,246**	**(16,018,507)**	**-**	**(16,018,507)**	**322,919,739**	**-**	**322,919,739**
	0759000 Parliamentary Liaison and Legislative Affairs	76,112,330	-	**76,112,330**	3,330,066	-	**3,330,066**	79,442,396	-	**79,442,396**
	0760000 Policy Coordination and Strategy	85,500,180	-	**85,500,180**	(4,330,066)	-	**(4,330,066)**	81,170,114	-	**81,170,114**
	0761000 General Administration, Planning and Support Services	177,325,736	-	**177,325,736**	(15,018,507)	-	**(15,018,507)**	162,307,229	-	**162,307,229**
1015	**State Department for Performance and Delivery Management**	**632,750,137**	**-**	**632,750,137**	**(5,000,000)**	**-**	**(5,000,000)**	**627,750,137**	**-**	**627,750,137**
	0762000 Public Service Performance Management	105,900,819	-	**105,900,819**	3,500,000	-	**3,500,000**	109,400,819	-	**109,400,819**
	0764000 General Administration, Planning and Support Services	272,993,325	-	**272,993,325**	(8,500,000)	-	**(8,500,000)**	264,493,325	-	**264,493,325**
	0772000 Service Delivery Management	210,056,308	-	**210,056,308**	-	-	-	210,056,308	-	**210,056,308**
	077300 Coordination and Supervison of Government	43,799,685	-	**43,799,685**	-	-	-	43,799,685	-	**43,799,685**
1016	**State Department for Cabinet Affairs**	**218,672,243**	**-**	**218,672,243**	**3,038,189**	**-**	**3,038,189**	**221,710,432**	**-**	**221,710,432**
	0758000 Cabinet Affairs Services	218,672,243	-	**218,672,243**	3,038,189	-	**3,038,189**	221,710,432	-	**221,710,432**
1017	**State House**	**7,967,020,050**	**400,000,000**	**8,367,020,050**	**3,698,814,811**	**-**	**3,698,814,811**	**11,665,834,861**	**400,000,000**	**12,065,834,861**
	0704000 State House Affairs	7,967,020,050	400,000,000	**8,367,020,050**	3,698,814,811	-	**3,698,814,811**	11,665,834,861	400,000,000	**12,065,834,861**
1023	**State Department for Correctional Services**	**35,751,996,613**	**110,000,000**	**35,861,996,613**	**300,000,000**	**-**	**300,000,000**	**36,051,996,613**	**110,000,000**	**36,161,996,613**
	0623000 General Administration, Planning and Support Services	538,620,654	-	**538,620,654**	-	-	-	538,620,654	-	**538,620,654**
	0627000 Prison Services	32,850,360,942	70,000,000	**32,920,360,942**	280,000,000	(5,100,000)	**274,900,000**	33,130,360,942	64,900,000	**33,195,260,942**
	0628000 Probation & After Care Services	2,363,015,017	40,000,000	**2,403,015,017**	20,000,000	5,100,000	**25,100,000**	2,383,015,017	45,100,000	**2,428,115,017**
1024	**State Department for Immigration and Citizen Services**	**13,021,614,213**	**7,099,358,000**	**20,120,972,213**	**100,000,000**	**-**	**100,000,000**	**13,121,614,213**	**7,099,358,000**	**20,220,972,213**
	0605000 Migration & Citizen Services Management	7,053,692,516	5,208,158,000	**12,261,850,516**	-	-	-	7,053,692,516	5,208,158,000	**12,261,850,516**
	0626000 Population Management Services	4,836,179,213	1,821,200,000	**6,657,379,213**	100,000,000	-	**100,000,000**	4,936,179,213	1,821,200,000	**6,757,379,213**
	0631000 General Administration and Planning	1,131,742,484	70,000,000	**1,201,742,484**	-	-	-	1,131,742,484	70,000,000	**1,201,742,484**
1025	**National Police Service**	**114,844,273,319**	**585,000,000**	**115,429,273,319**	**1,214,272,400**	**-**	**1,214,272,400**	**116,058,545,719**	**585,000,000**	**116,643,545,719**
	0601000 Policing Services	114,844,273,319	585,000,000	**115,429,273,319**	1,214,272,400	-	**1,214,272,400**	116,058,545,719	585,000,000	**116,643,545,719**
1026	**State Department for Internal Security & National Administration**	**34,593,537,079**	**2,870,200,000**	**37,463,737,079**	**2,348,140,012**	**-**	**2,348,140,012**	**36,941,677,091**	**2,870,200,000**	**39,811,877,091**
	0629000 General Administration and Support Services	14,612,966,396	2,525,000,000	**17,137,966,396**	2,507,213,000	-	**2,507,213,000**	17,120,179,396	2,525,000,000	**19,645,179,396**
	0630000 Policy Coordination Services	1,438,457,100	-	**1,438,457,100**	10,000,000	-	**10,000,000**	1,448,457,100	-	**1,448,457,100**
	0632000 National Government Field Administration Services	18,542,113,583	345,200,000	**18,887,313,583**	(169,072,988)	-	**(169,072,988)**	18,373,040,595	345,200,000	**18,718,240,595**
1032	**State Department for Devolution**	**1,470,919,920**	**1,565,750,000**	**3,036,669,920**	**(14,000,000)**	**106,000,000**	**92,000,000**	**1,456,919,920**	**1,671,750,000**	**3,128,669,920**
	0712000 Devolution Services	1,470,919,920	1,565,750,000	**3,036,669,920**	(14,000,000)	106,000,000	**92,000,000**	1,456,919,920	1,671,750,000	**3,128,669,920**

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED II BUDGET FOR FY 2024/25			SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED III BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1036	**State Department for ASALs and Regional Development**	**10,102,701,511**	**4,966,794,728**	**15,069,496,239**	**1,100,000,000**	**(1,314,930,000)**	**(214,930,000)**	**11,202,701,511**	**3,651,864,728**	**14,854,566,239**
	0733000 Accelerated ASAL Development	7,276,521,686	1,756,605,244	**9,033,126,930**	899,822,412	(834,930,000)	**64,892,412**	8,176,344,098	921,675,244	**9,098,019,342**
	0743000 General Administration, Planning and Support Services	421,785,970	-	**421,785,970**	90,181,649	-	**90,181,649**	511,967,619	-	**511,967,619**
	1013000 Integrated Regional Development	2,404,393,855	3,210,189,484	**5,614,583,339**	109,995,939	(480,000,000)	**(370,004,061)**	2,514,389,794	2,730,189,484	**5,244,579,278**
1041	**Ministry of Defence**	**176,171,388,044**	**3,534,000,000**	**179,705,388,044**	**-**	**-**	**-**	**176,171,388,044**	**3,534,000,000**	**179,705,388,044**
	0801000 Defence	172,805,126,106	3,534,000,000	**176,339,126,106**	-	-	-	172,805,126,106	3,534,000,000	**176,339,126,106**
	0802000 Civil Aid	350,000,000	-	**350,000,000**	-	-	-	350,000,000	-	**350,000,000**
	0803000 General Administration, Planning and Support Services	2,703,761,938	-	**2,703,761,938**	-	-	-	2,703,761,938	-	**2,703,761,938**
	0805000 National Space Management	312,500,000	-	**312,500,000**	-	-	-	312,500,000	-	**312,500,000**
1053	**State Department for Foreign Affairs**	**21,069,096,007**	**-**	**21,069,096,007**	**379,313,850**	**-**	**379,313,850**	**21,448,409,857**	**-**	**21,448,409,857**
	0714000 General Administration Planning and Support Services	3,424,155,630	-	**3,424,155,630**	36,613,850	-	**36,613,850**	3,460,769,480	-	**3,460,769,480**
	0715000 Foreign Relation and Diplomacy	17,453,105,878	-	**17,453,105,878**	332,700,000	-	**332,700,000**	17,785,805,878	-	**17,785,805,878**
	0741000 Economic and Commercial Diplomacy	47,931,976	-	**47,931,976**	-	-	-	47,931,976	-	**47,931,976**
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	143,902,523	-	**143,902,523**	10,000,000	-	**10,000,000**	153,902,523	-	**153,902,523**
1054	**State Department for Diaspora Affairs**	**633,696,665**	**-**	**633,696,665**	**(20,000,000)**	**-**	**(20,000,000)**	**613,696,665**	**-**	**613,696,665**
	0752000 Management of Diaspora and Consular Affairs	633,696,665	-	**633,696,665**	(20,000,000)	-	**(20,000,000)**	613,696,665	-	**613,696,665**
1064	**State Department for Technical Vocational Education and Training**	**31,202,085,362**	**4,221,600,000**	**35,423,685,362**	**890,880,790**	**(327,000,000)**	**563,880,790**	**32,092,966,152**	**3,894,600,000**	**35,987,566,152**
	0505000 Technical Vocational Education and Training	30,282,696,648	4,221,600,000	**34,504,296,648**	890,880,790	(327,000,000)	**563,880,790**	31,173,577,438	3,894,600,000	**35,068,177,438**
	0507000 Youth Training and Development	57,597,645	-	**57,597,645**	-	-	-	57,597,645	-	**57,597,645**
	0508000 General Administration, Planning and Support Services	861,791,069	-	**861,791,069**	-	-	-	861,791,069	-	**861,791,069**
1065	**State Department for Higher Education and Research**	**135,492,440,334**	**687,796,400**	**136,180,236,734**	**3,667,390,447**	**(199,867,400)**	**3,467,523,047**	**139,159,830,781**	**487,929,000**	**139,647,759,781**
	0504000 University Education	134,474,492,392	687,796,400	**135,162,288,792**	3,528,390,447	(199,867,400)	**3,328,523,047**	138,002,882,839	487,929,000	**138,490,811,839**
	0506000 Research, Science, Technology and Innovation	654,488,240	-	**654,488,240**	139,000,000	-	**139,000,000**	793,488,240	-	**793,488,240**
	0508000 General Administration, Planning and Support Services	363,459,702	-	**363,459,702**	-	-	-	363,459,702	-	**363,459,702**
1066	**State Department for Basic Education**	**118,077,025,768**	**20,782,000,000**	**138,859,025,768**	**140,564,888**	**(2,236,500,000)**	**(2,095,935,112)**	**118,217,590,656**	**18,545,500,000**	**136,763,090,656**
	0501000 Primary Education	14,445,538,554	17,697,000,000	**32,142,538,554**	(535,935,550)	(2,136,000,000)	**(2,671,935,550)**	13,909,603,004	15,561,000,000	**29,470,603,004**
	0502000 Secondary Education	86,388,066,468	3,085,000,000	**89,473,066,468**	435,935,550	(100,500,000)	**335,435,550**	86,824,002,018	2,984,500,000	**89,808,502,018**
	0503000 Quality Assurance and Standards	12,384,544,316	-	**12,384,544,316**	158,600,000	-	**158,600,000**	12,543,144,316	-	**12,543,144,316**
	0508000 General Administration, Planning and Support Services	4,858,876,430	-	**4,858,876,430**	81,964,888	-	**81,964,888**	4,940,841,318	-	**4,940,841,318**
1071	**The National Treasury**	**78,013,038,675**	**39,038,714,572**	**117,051,753,247**	**3,953,000,000**	**571,617,460**	**4,524,617,460**	**81,966,038,675**	**39,610,332,032**	**121,576,370,707**
	0717000 General Administration Planning and Support Services	64,373,387,147	13,645,822,478	**78,019,209,625**	5,328,649,334	503,000,000	**5,831,649,334**	69,702,036,481	14,148,822,478	**83,850,858,959**
	0718000 Public Financial Management	11,383,873,751	20,315,338,537	**31,699,212,288**	(1,375,649,334)	(4,175,382,540)	**(5,551,031,874)**	10,008,224,417	16,139,955,997	**26,148,180,414**
	0719000 Economic and Financial Policy Formulation and Management	1,637,787,777	5,077,553,557	**6,715,341,334**	-	4,244,000,000	**4,244,000,000**	1,637,787,777	9,321,553,557	**10,959,341,334**

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED II BUDGET FOR FY 2024/25			SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED III BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0720000 Market Competition	617,990,000	-	**617,990,000**	-	-	-	617,990,000	-	**617,990,000**
1072	**State Department for Economic Planning**	**3,680,756,803**	**70,830,091,681**	**74,510,848,484**	**(263,000,000)**	**(10,000,000)**	**(273,000,000)**	**3,417,756,803**	**70,820,091,681**	**74,237,848,484**
	07710000 Monitoring and Evaluation Services	493,257,000	6,000,000	**499,257,000**	(9,725,125)	-	**(9,725,125)**	483,531,875	6,000,000	**489,531,875**
	0706000 Economic Policy and National Planning	2,037,451,323	68,328,167,681	**70,365,619,004**	(237,260,400)	-	**(237,260,400)**	1,800,190,923	68,328,167,681	**70,128,358,604**
	0707000 National Statistical Information Services	867,848,000	2,495,924,000	**3,363,772,000**	-	(10,000,000)	**(10,000,000)**	867,848,000	2,485,924,000	**3,353,772,000**
	0709000 General Administration Planning and Support Services	282,200,480	-	**282,200,480**	(16,014,475)	-	**(16,014,475)**	266,186,005	-	**266,186,005**
1082	**State Department for Medical Services**	**76,518,918,255**	**27,047,892,428**	**103,566,810,683**	**(51,500,000)**	**(791,404,332)**	**(842,904,332)**	**76,467,418,255**	**26,256,488,096**	**102,723,906,351**
	0402000 National Referral & Specialized Services	51,365,692,210	6,129,931,900	**57,495,624,110**	(27,000,000)	(392,296,120)	**(419,296,120)**	51,338,692,210	5,737,635,780	**57,076,327,990**
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,722,964,945	18,758,960,528	**20,481,925,473**	-	(399,108,212)	**(399,108,212)**	1,722,964,945	18,359,852,316	**20,082,817,261**
	0411000 Health Research and Innovations	3,125,450,000	110,000,000	**3,235,450,000**	-	-	-	3,125,450,000	110,000,000	**3,235,450,000**
	0412000 General Administration	20,304,811,100	2,049,000,000	**22,353,811,100**	(24,500,000)	-	**(24,500,000)**	20,280,311,100	2,049,000,000	**22,329,311,100**
1083	**State Department for Public Health and Professional Standards**	**27,550,792,890**	**4,959,308,317**	**32,510,101,207**	**226,429,884**	**(270,000,000)**	**(43,570,116)**	**27,777,222,774**	**4,689,308,317**	**32,466,531,091**
	0406000 Preventive and Promotive Health Services	5,764,547,783	4,321,058,317	**10,085,606,100**	(4,600,000)	(290,000,000)	**(294,600,000)**	5,759,947,783	4,031,058,317	**9,791,006,100**
	0407000 Health resources development and Innovation	15,114,615,159	588,250,000	**15,702,865,159**	(998,255)	20,000,000	**19,001,745**	15,113,616,904	608,250,000	**15,721,866,904**
	0408000 Health Policy, Standards and Regulations	4,233,909,197	50,000,000	**4,283,909,197**	(6,000,000)	-	**(6,000,000)**	4,227,909,197	50,000,000	**4,277,909,197**
	0412000 General Administration	2,437,720,751	-	**2,437,720,751**	238,028,139	-	**238,028,139**	2,675,748,890	-	**2,675,748,890**
1091	**State Department for Roads**	**71,996,140,931**	**136,407,243,030**	**208,403,383,961**	**(70,000,000)**	**(11,736,000,000)**	**(11,806,000,000)**	**71,926,140,931**	**124,671,243,030**	**196,597,383,961**
	0202000 Road Transport	71,996,140,931	136,407,243,030	**208,403,383,961**	(70,000,000)	(11,736,000,000)	**(11,806,000,000)**	71,926,140,931	124,671,243,030	**196,597,383,961**
1092	**State Department for Transport**	**19,102,150,416**	**30,609,087,500**	**49,711,237,916**	**(382,060,387)**	**(1,293,000,000)**	**(1,675,060,387)**	**18,720,090,029**	**29,316,087,500**	**48,036,177,529**
	0201000 General Administration, Planning and Support Services	1,636,280,765	1,056,087,500	**2,692,368,265**	22,197,636	(63,000,000)	**(40,802,364)**	1,658,478,401	993,087,500	**2,651,565,901**
	0203000 Rail Transport	676,824,334	27,857,000,000	**28,533,824,334**	(500,000,000)	(1,440,000,000)	**(1,940,000,000)**	176,824,334	26,417,000,000	**26,593,824,334**
	0204000 Marine Transport	520,544,167	300,000,000	**820,544,167**	-	500,000,000	**500,000,000**	520,544,167	800,000,000	**1,320,544,167**
	0205000 Air Transport	11,417,560,585	50,000,000	**11,467,560,585**	95,741,977	-	**95,741,977**	11,513,302,562	50,000,000	**11,563,302,562**
	0216000 Road Safety	4,850,940,565	1,346,000,000	**6,196,940,565**	-	(290,000,000)	**(290,000,000)**	4,850,940,565	1,056,000,000	**5,906,940,565**
1093	**State Department for Shipping and Maritime Affairs**	**2,489,366,147**	**1,120,000,000**	**3,609,366,147**	**(116,030,953)**	**-**	**(116,030,953)**	**2,373,335,194**	**1,120,000,000**	**3,493,335,194**
	0220000 Shipping and Maritime Affairs	2,489,366,147	1,120,000,000	**3,609,366,147**	(116,030,953)	-	**(116,030,953)**	2,373,335,194	1,120,000,000	**3,493,335,194**
1094	**State Department for Housing and Urban Development**	**3,378,666,493**	**71,276,837,398**	**74,655,503,891**	**30,184,451**	**7,757,643,443**	**7,787,827,894**	**3,408,850,944**	**79,034,480,841**	**82,443,331,785**
	0102000 Housing Development and Human Settlement	2,765,284,675	68,578,274,528	**71,343,559,203**	16,300,000	7,415,510,309	**7,431,810,309**	2,781,584,675	75,993,784,837	**78,775,369,512**
	0105000 Urban and Metropolitan Development	153,463,927	2,698,562,870	**2,852,026,797**	4,984,451	342,133,134	**347,117,585**	158,448,378	3,040,696,004	**3,199,144,382**
	0106000 General Administration Planning and Support Services	459,917,891	-	**459,917,891**	8,900,000	-	**8,900,000**	468,817,891	-	**468,817,891**
1095	**State Department for Public Works**	**4,051,242,270**	**324,000,000**	**4,375,242,270**	**(56,182,841)**	**-**	**(56,182,841)**	**3,995,059,429**	**324,000,000**	**4,319,059,429**
	0103000 Government Buildings	594,924,905	-	**594,924,905**	(41,000,841)	-	**(41,000,841)**	553,924,064	-	**553,924,064**
	0104000 Coastline Infrastructure and Pedestrian Access	94,193,640	224,000,000	**318,193,640**	(6,000,000)	-	**(6,000,000)**	88,193,640	224,000,000	**312,193,640**
	0106000 General Administration Planning and Support Services	457,483,552	-	**457,483,552**	(2,182,000)	-	**(2,182,000)**	455,301,552	-	**455,301,552**
	0218000 Regulation and Development of the Construction Industry	2,904,640,173	100,000,000	**3,004,640,173**	(7,000,000)	-	**(7,000,000)**	2,897,640,173	100,000,000	**2,997,640,173**
1104	**State Department for Irrigation**	**1,385,642,419**	**19,683,590,000**	**21,069,232,419**	**1,107,231**	**(1,429,000,000)**	**(1,427,892,769)**	**1,386,749,650**	**18,254,590,000**	**19,641,339,650**
	1014000 Irrigation and Land Reclamation	804,995,739	16,373,590,000	**17,178,585,739**	-	(1,529,000,000)	**(1,529,000,000)**	804,995,739	14,844,590,000	**15,649,585,739**

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED II BUDGET FOR FY 2024/25			SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED III BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	015000 Water Storage and Flood Control	407,862,000	1,200,000,000	**1,607,862,000**	-	100,000,000	**100,000,000**	407,862,000	1,300,000,000	**1,707,862,000**
	1022000 Water Harvesting and Storage for Irrigation	21,304,860	2,110,000,000	**2,131,304,860**	-	-	**-**	21,304,860	2,110,000,000	**2,131,304,860**
	1023000 General Administration, Planning and Support Services	151,479,820	-	**151,479,820**	1,107,231	-	**1,107,231**	152,587,051	-	**152,587,051**
1109	**State Department for Water & Sanitation**	**6,635,908,098**	**23,517,361,126**	**30,153,269,224**	**-**	**3,114,217,313**	**3,114,217,313**	**6,635,908,098**	**26,631,578,439**	**33,267,486,537**
	1001000 General Administration, Planning and Support Services	662,829,535	115,000,000	**777,829,535**	-	(1,620,000)	**(1,620,000)**	662,829,535	113,380,000	**776,209,535**
	1004000 Water Resources Management	2,083,235,344	4,312,000,000	**6,395,235,344**	-	222,253,313	**222,253,313**	2,083,235,344	4,534,253,313	**6,617,488,657**
	1017000 Water and Sewerage Infrastructure Development	3,889,843,219	19,090,361,126	**22,980,204,345**	-	2,893,584,000	**2,893,584,000**	3,889,843,219	21,983,945,126	**25,873,788,345**
1112	**State Department for Lands and Physical Planning**	**4,539,650,000**	**4,149,000,000**	**8,688,650,000**	**-**	**1,000,000,000**	**1,000,000,000**	**4,539,650,000**	**5,149,000,000**	**9,688,650,000**
	0101000 Land Policy and Planning	3,139,477,853	3,353,500,000	**6,492,977,853**	-	968,883,729	**968,883,729**	3,139,477,853	4,322,383,729	**7,461,861,582**
	0121000 Land Information Management	-	795,500,000	**795,500,000**	-	31,116,271	**31,116,271**	-	826,616,271	**826,616,271**
	0122000 General Administration, Planning and Support Services	1,400,172,147	-	**1,400,172,147**	-	-	**-**	1,400,172,147	-	**1,400,172,147**
1122	**State Department for Information Communication Technology & Digital Economy**	**2,820,154,349**	**9,237,700,000**	**12,057,854,349**	**(15,046,833)**	**4,414,000,000**	**4,398,953,167**	**2,805,107,516**	**13,651,700,000**	**16,456,807,516**
	0207000 General Administration Planning and Support Services	299,305,506	-	**299,305,506**	-	-	**-**	299,305,506	-	**299,305,506**
	0210000 ICT Infrastructure Development	769,431,349	8,679,920,000	**9,449,351,349**	3,363,551	4,414,000,000	**4,417,363,551**	772,794,900	13,093,920,000	**13,866,714,900**
	0217000 E-Government Services	1,751,417,494	557,780,000	**2,309,197,494**	(18,410,384)	-	**(18,410,384)**	1,733,007,110	557,780,000	**2,290,787,110**
1123	**State Department for Broadcasting & Telecommunications**	**6,619,438,061**	**-**	**6,619,438,061**	**(4,000,000)**	**-**	**(4,000,000)**	**6,615,438,061**	**-**	**6,615,438,061**
	0207000 General Administration Planning and Support Services	221,926,190	-	**221,926,190**	10,297,478	-	**10,297,478**	232,223,668	-	**232,223,668**
	0208000 Information and Communication Services	6,109,305,120	-	**6,109,305,120**	(14,297,478)	-	**(14,297,478)**	6,095,007,642	-	**6,095,007,642**
	0209000 Mass Media Skills Development	288,206,751	-	**288,206,751**	-	-	**-**	288,206,751	-	**288,206,751**
1132	**State Department for Sports**	**1,343,110,286**	**16,464,000,000**	**17,807,110,286**	**1,691,837,642**	**42,000,000**	**1,733,837,642**	**3,034,947,928**	**16,506,000,000**	**19,540,947,928**
	0901000 Sports	1,343,110,286	16,464,000,000	**17,807,110,286**	1,691,837,642	42,000,000	**1,733,837,642**	3,034,947,928	16,506,000,000	**19,540,947,928**
1134	**State Department for Culture and Heritage**	**3,235,318,544**	**70,000,000**	**3,305,318,544**	**(6,186,715)**	**-**	**(6,186,715)**	**3,229,131,829**	**70,000,000**	**3,299,131,829**
	0902000 Culture / Heritage	2,133,937,071	60,000,000	**2,193,937,071**	-	-	**-**	2,133,937,071	60,000,000	**2,193,937,071**
	0903000 The Arts	332,286,197	-	**332,286,197**	(2,186,715)	-	**(2,186,715)**	330,099,482	-	**330,099,482**
	0904000 Library Services	498,522,933	10,000,000	**508,522,933**	-	-	**-**	498,522,933	10,000,000	**508,522,933**
	0905000 General Administration, Planning and Support Services	144,913,384	-	**144,913,384**	(2,000,000)	-	**(2,000,000)**	142,913,384	-	**142,913,384**
	0916000 Public Records Mangement	125,658,959	-	**125,658,959**	(2,000,000)	-	**(2,000,000)**	123,658,959	-	**123,658,959**
1135	**State Department for Youth Affairs and the Creative Economy**	**2,229,613,565**	**1,333,359,490**	**3,562,973,055**	**(8,000,000)**	**(300,000,000)**	**(308,000,000)**	**2,221,613,565**	**1,033,359,490**	**3,254,973,055**
	0221000 Film Development Services	739,463,132	10,000,000	**749,463,132**	-	-	**-**	739,463,132	10,000,000	**749,463,132**
	0711000 Youth Empowerment Services	387,122,250	500,000,000	**887,122,250**	-	(50,000,000)	**(50,000,000)**	387,122,250	450,000,000	**837,122,250**
	0748000 Youth Development Services	831,922,152	823,359,490	**1,655,281,642**	(7,000,000)	(250,000,000)	**(257,000,000)**	824,922,152	573,359,490	**1,398,281,642**
	0749000 General Administration, Planning and Support Services	271,106,031	-	**271,106,031**	(1,000,000)	-	**(1,000,000)**	270,106,031	-	**270,106,031**
1152	**State Department for Energy**	**9,954,918,087**	**37,357,953,006**	**47,312,871,093**	**(6,960,182)**	**34,379,848**	**27,419,666**	**9,947,957,905**	**37,392,332,854**	**47,340,290,759**
	0211000 General Administration Planning and Support Services	362,833,467	210,000,000	**572,833,467**	(3,637,586)	-	**(3,637,586)**	359,195,881	210,000,000	**569,195,881**
	0212000 Power Generation	2,116,589,903	10,094,031,352	**12,210,621,255**	(14,362,414)	(1,348,552,562)	**(1,362,914,976)**	2,102,227,489	8,745,478,790	**10,847,706,279**

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED II BUDGET FOR FY 2024/25			SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED III BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0213000 Power Transmission and Distribution	7,413,670,987	26,042,921,654	**33,456,592,641**	11,039,818	1,168,932,410	**1,179,972,228**	7,424,710,805	27,211,854,064	**34,636,564,869**
	0214000 Alternative Energy Technologies	61,823,730	1,011,000,000	**1,072,823,730**	-	214,000,000	**214,000,000**	61,823,730	1,225,000,000	**1,286,823,730**
1162	**State Department for Livestock**	**5,470,287,198**	**5,951,000,000**	**11,421,287,198**	**45,569,330**	**(459,375,274)**	**(413,805,944)**	**5,515,856,528**	**5,491,624,726**	**11,007,481,254**
	0112000 Livestock Resources Management and Development	5,470,287,198	5,951,000,000	**11,421,287,198**	45,569,330	(459,375,274)	**(413,805,944)**	5,515,856,528	5,491,624,726	**11,007,481,254**
1166	**State Department for the Blue Economy and Fisheries**	**2,985,754,460**	**9,771,645,480**	**12,757,399,940**	**(5,334,711)**	**(900,000,000)**	**(905,334,711)**	**2,980,419,749**	**8,871,645,480**	**11,852,065,229**
	0111000 Fisheries Development and Management	2,682,565,966	9,049,645,480	**11,732,211,446**	(3,000,000)	(1,200,000,000)	**(1,203,000,000)**	2,679,565,966	7,849,645,480	**10,529,211,446**
	0117000 General Administration, Planning and Support Services	245,879,841	-	**245,879,841**	(2,334,711)	-	**(2,334,711)**	243,545,130	-	**243,545,130**
	0118000 Development and Coordination of the Blue Economy	57,308,653	722,000,000	**779,308,653**	-	300,000,000	**300,000,000**	57,308,653	1,022,000,000	**1,079,308,653**
1169	**State Department for Agriculture**	**17,681,807,296**	**27,957,898,972**	**45,639,706,268**	**109,596,804**	**921,087,336**	**1,030,684,140**	**17,791,404,100**	**28,878,986,308**	**46,670,390,408**
	0107000 General Administration Planning and Support Services	8,124,084,712	1,195,292,000	**9,319,376,712**	144,700,000	(22,000,000)	**122,700,000**	8,268,784,712	1,173,292,000	**9,442,076,712**
	0108000 Crop Development and Management	4,189,004,070	25,605,606,972	**29,794,611,042**	(45,003,196)	943,087,336	**898,084,140**	4,144,000,874	26,548,694,308	**30,692,695,182**
	0109000 Agribusiness and Information Management	134,455,214	1,157,000,000	**1,291,455,214**	9,900,000	-	**9,900,000**	144,355,214	1,157,000,000	**1,301,355,214**
	0120000 Agricultural Research & Development	5,234,263,300	-	**5,234,263,300**	-	-	-	5,234,263,300	-	**5,234,263,300**
1173	**State Department for Cooperatives**	**5,330,408,765**	**3,014,000,000**	**8,344,408,765**	**(5,882,124)**	**-**	**(5,882,124)**	**5,324,526,641**	**3,014,000,000**	**8,338,526,641**
	0304000 Cooperative Development and Management	5,330,408,765	3,014,000,000	**8,344,408,765**	(5,882,124)	-	**(5,882,124)**	5,324,526,641	3,014,000,000	**8,338,526,641**
1174	**State Department for Trade**	**5,305,322,233**	**290,000,000**	**5,595,322,233**	**(13,000,000)**	**-**	**(13,000,000)**	**5,292,322,233**	**290,000,000**	**5,582,322,233**
	0309000 Domestic Trade and Enterprise Development	3,280,037,327	-	**3,280,037,327**	(1,411,929)	-	**(1,411,929)**	3,278,625,398	-	**3,278,625,398**
	0310000 Fair Trade Practices And Compliance of Standards	195,319,745	-	**195,319,745**	-	-	-	195,319,745	-	**195,319,745**
	0311000 International Trade Development and Promotion	1,408,464,062	290,000,000	**1,698,464,062**	(7,335,909)	-	**(7,335,909)**	1,401,128,153	290,000,000	**1,691,128,153**
	0312000 General Administration, Planning and Support Services	421,501,099	-	**421,501,099**	(4,252,162)	-	**(4,252,162)**	417,248,937	-	**417,248,937**
1175	**State Department for Industry**	**3,132,106,327**	**4,164,570,000**	**7,296,676,327**	**35,326,081**	**260,000,000**	**295,326,081**	**3,167,432,408**	**4,424,570,000**	**7,592,002,408**
	0301000 General Administration Planning and Support Services	488,823,692	-	**488,823,692**	(14,673,919)	-	**(14,673,919)**	474,149,773	-	**474,149,773**
	0320000 Industrial Promotion and Development	1,423,871,940	3,000,000,000	**4,423,871,940**	50,000,000	-	**50,000,000**	1,473,871,940	3,000,000,000	**4,473,871,940**
	0321000 Standards and Quality Infrastucture & Research	1,219,410,695	1,164,570,000	**2,383,980,695**	-	260,000,000	**260,000,000**	1,219,410,695	1,424,570,000	**2,643,980,695**
1176	**State Department for Micro, Small and Medium Enterprises Development**	**2,041,546,750**	**4,376,500,000**	**6,418,046,750**	**4,469,708**	**-**	**4,469,708**	**2,046,016,458**	**4,376,500,000**	**6,422,516,458**
	0316000 Promotion and Development of MSMEs	596,515,288	2,376,500,000	**2,973,015,288**	(4,060,000)	-	**(4,060,000)**	592,455,288	2,376,500,000	**2,968,955,288**
	0317000 Product and Market Development for MSMEs	517,021,000	-	**517,021,000**	10,025,794	-	**10,025,794**	527,046,794	-	**527,046,794**
	0318000 Digitization and Financial Inclusion for MSMEs	558,900,000	2,000,000,000	**2,558,900,000**	-	-	-	558,900,000	2,000,000,000	**2,558,900,000**
	0319000 General Administration, Planning and Support Services	369,110,462	-	**369,110,462**	(1,496,086)	-	**(1,496,086)**	367,614,376	-	**367,614,376**
1177	**State Department for Investment Promotion**	**1,777,056,422**	**944,580,000**	**2,721,636,422**	**85,871,886**	**-**	**85,871,886**	**1,862,928,308**	**944,580,000**	**2,807,508,308**
	0322000 Investment Development and Promotion	1,777,056,422	944,580,000	**2,721,636,422**	85,871,886	-	**85,871,886**	1,862,928,308	944,580,000	**2,807,508,308**
1184	**State Department for Labour and Skills Development**	**4,559,537,895**	**638,210,000**	**5,197,747,895**	**31,000,000**	**-**	**31,000,000**	**4,590,537,895**	**638,210,000**	**5,228,747,895**

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED II BUDGET FOR FY 2024/25			SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED III BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0910000 General Administration Planning and Support Services	528,303,762	-	**528,303,762**	67,900,000	-	**67,900,000**	596,203,762	-	**596,203,762**
	0906000 Labour, Employment and Safety Services	1,392,114,321	51,440,000	**1,443,554,321**	(36,900,000)	-	**(36,900,000)**	1,355,214,321	51,440,000	**1,406,654,321**
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,639,119,812	586,770,000	**3,225,889,812**	-	-	**-**	2,639,119,812	586,770,000	**3,225,889,812**
1185	**State Department for Social Protection and Senior Citizen Affairs**	**33,523,932,733**	**1,807,621,000**	**35,331,553,733**	**12,460,443,280**	**-**	**12,460,443,280**	**45,984,376,013**	**1,807,621,000**	**47,791,997,013**
	0908000 Social Development and Children Services	4,876,985,345	-	**4,876,985,345**	(9,000,000)	-	**(9,000,000)**	4,867,985,345	-	**4,867,985,345**
	0909000 National Social Safety Net	28,410,827,763	1,807,621,000	**30,218,448,763**	12,470,443,280	-	**12,470,443,280**	40,881,271,043	1,807,621,000	**42,688,892,043**
	0914000 General Administration, Planning and Support Services	236,119,625	-	**236,119,625**	(1,000,000)	-	**(1,000,000)**	235,119,625	-	**235,119,625**
1192	**State Department for Mining**	**1,429,070,257**	**160,000,000**	**1,589,070,257**	**262,300,000**	**50,000,000**	**312,300,000**	**1,691,370,257**	**210,000,000**	**1,901,370,257**
	1007000 General Administration Planning and Support Services	496,323,891	-	**496,323,891**	(6,000,000)	-	**(6,000,000)**	490,323,891	-	**490,323,891**
	1009000 Mineral Resources Management	592,624,004	56,000,000	**648,624,004**	-	-	**-**	592,624,004	56,000,000	**648,624,004**
	1021000 Geological Survey and Geoinformation Management	340,122,362	104,000,000	**444,122,362**	268,300,000	50,000,000	**318,300,000**	608,422,362	154,000,000	**762,422,362**
1193	**State Department for Petroleum**	**27,338,558,826**	**3,500,000,000**	**30,838,558,826**	**24,642,800**	**(309,100,000)**	**(284,457,200)**	**27,363,201,626**	**3,190,900,000**	**30,554,101,626**
	0215000 Exploration and Distribution of Oil and Gas	27,338,558,826	3,500,000,000	**30,838,558,826**	24,642,800	(309,100,000)	**(284,457,200)**	27,363,201,626	3,190,900,000	**30,554,101,626**
1202	**State Department for Tourism**	**13,601,402,502**	**870,000,000**	**14,471,402,502**	**(13,028,679)**	**-**	**(13,028,679)**	**13,588,373,823**	**870,000,000**	**14,458,373,823**
	0313000 Tourism Promotion and Marketing	752,510,000	30,000,000	**782,510,000**	-	-	**-**	752,510,000	30,000,000	**782,510,000**
	0314000 Tourism Product Development and Diversification	12,568,973,940	840,000,000	**13,408,973,940**	(13,028,679)	-	**(13,028,679)**	12,555,945,261	840,000,000	**13,395,945,261**
	0315000 General Administration, Planning and Support Services	279,918,562	-	**279,918,562**	-	-	**-**	279,918,562	-	**279,918,562**
1203	**State Department for Wildlife**	**12,050,375,372**	**1,010,000,000**	**13,060,375,372**	**(5,305,800)**	**(149,500,000)**	**(154,805,800)**	**12,045,069,572**	**860,500,000**	**12,905,569,572**
	1019000 Wildlife Conservation and Management	12,050,375,372	1,010,000,000	**13,060,375,372**	(5,305,800)	(149,500,000)	**(154,805,800)**	12,045,069,572	860,500,000	**12,905,569,572**
1212	**State Department for Gender and Affirmative Action**	**1,982,588,643**	**3,025,899,404**	**5,008,488,047**	**-**	**(190,000,000)**	**(190,000,000)**	**1,982,588,643**	**2,835,899,404**	**4,818,488,047**
	0911000 Community Development	975,400,000	2,708,980,000	**3,684,380,000**	-	-	**-**	975,400,000	2,708,980,000	**3,684,380,000**
	0912000 Gender Empowerment	786,263,023	316,919,404	**1,103,182,427**	(283,166)	(190,000,000)	**(190,283,166)**	785,979,857	126,919,404	**912,899,261**
	0913000 General Administration, Planning and Support Services	220,925,620	-	**220,925,620**	283,166	-	**283,166**	221,208,786	-	**221,208,786**
1213	**State Department for Public Service**	**19,217,913,296**	**663,945,784**	**19,881,859,080**	**(173,000,000)**	**98,000,000**	**(75,000,000)**	**19,044,913,296**	**761,945,784**	**19,806,859,080**
	0710000 Public Service Transformation	8,261,167,090	663,945,784	**8,925,112,874**	(187,000,000)	98,000,000	**(89,000,000)**	8,074,167,090	761,945,784	**8,836,112,874**
	0709000 General Administration Planning and Support Services	445,357,176	-	**445,357,176**	14,000,000	-	**14,000,000**	459,357,176	-	**459,357,176**
	0747000 National Youth Service	10,511,389,030	-	**10,511,389,030**	-	-	**-**	10,511,389,030	-	**10,511,389,030**
1221	**State Department for East African Community**	**851,713,428**	**-**	**851,713,428**	**(8,000,000)**	**-**	**(8,000,000)**	**843,713,428**	**-**	**843,713,428**
	0305000 East African Affairs and Regional Integration	851,713,428	-	**851,713,428**	(8,000,000)	-	**(8,000,000)**	843,713,428	-	**843,713,428**
1252	**The State Law Office**	**5,512,956,328**	**157,000,000**	**5,669,956,328**	**67,176,910**	**(15,000,000)**	**52,176,910**	**5,580,133,238**	**142,000,000**	**5,722,133,238**
	0606000 Legal Services	2,942,894,185	-	**2,942,894,185**	43,466,706	-	**43,466,706**	2,986,360,891	-	**2,986,360,891**
	0607000 Governance, Legal Training and Constitutional Affairs	1,679,103,006	35,000,000	**1,714,103,006**	-	-	**-**	1,679,103,006	35,000,000	**1,714,103,006**
	0609000 General Administration, Planning and Support Services	890,959,137	122,000,000	**1,012,959,137**	23,710,204	(15,000,000)	**8,710,204**	914,669,341	107,000,000	**1,021,669,341**
1271	**Ethics and Anti-Corruption Commission**	**4,149,430,000**	**54,700,000**	**4,204,130,000**	**6,300,000**	**-**	**6,300,000**	**4,155,730,000**	**54,700,000**	**4,210,430,000**

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED II BUDGET FOR FY 2024/25			SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED III BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0611000 Ethics and Anti-Corruption	4,149,430,000	54,700,000	**4,204,130,000**	6,300,000	-	**6,300,000**	4,155,730,000	54,700,000	**4,210,430,000**
1281	**National Intelligence Service**	**55,651,000,000**	**-**	**55,651,000,000**	**3,000,000,000**	**-**	**3,000,000,000**	**58,651,000,000**	**-**	**58,651,000,000**
	0804000 National Security Intelligence	55,651,000,000	-	**55,651,000,000**	3,000,000,000	-	**3,000,000,000**	58,651,000,000	-	**58,651,000,000**
1291	**Office of the Director of Public Prosecutions**	**4,174,420,000**	**46,000,000**	**4,220,420,000**	**2,500,000**	**3,000,000**	**5,500,000**	**4,176,920,000**	**49,000,000**	**4,225,920,000**
	0612000 Public Prosecution Services	4,174,420,000	46,000,000	**4,220,420,000**	2,500,000	3,000,000	**5,500,000**	4,176,920,000	49,000,000	**4,225,920,000**
1311	**Office of the Registrar of Political Parties**	**1,723,814,682**	**-**	**1,723,814,682**	**-**	**-**	**-**	**1,723,814,682**	**-**	**1,723,814,682**
	0614000 Registration, Regulation and Funding of Political Parties	1,723,814,682	-	**1,723,814,682**	-	-	-	1,723,814,682	-	**1,723,814,682**
1321	**Witness Protection Agency**	**723,134,000**	**-**	**723,134,000**	**(3,000,000)**	**-**	**(3,000,000)**	**720,134,000**	**-**	**720,134,000**
	0615000 Witness Protection	723,134,000	-	**723,134,000**	(3,000,000)	-	**(3,000,000)**	720,134,000	-	**720,134,000**
1331	**State Department for Environment & Climate Change**	**3,335,540,214**	**1,744,796,186**	**5,080,336,400**	**383,916,010**	**(40,850,708)**	**343,065,302**	**3,719,456,224**	**1,703,945,478**	**5,423,401,702**
	1002000 Environment Management and Protection	1,721,205,940	1,574,796,186	**3,296,002,126**	431,916,010	(40,850,708)	**391,065,302**	2,153,121,950	1,533,945,478	**3,687,067,428**
	1010000 General Administration, Planning and Support Services	522,063,797	-	**522,063,797**	(30,000,000)	-	**(30,000,000)**	492,063,797	-	**492,063,797**
	1012000 Meteorological Services	1,092,270,477	150,000,000	**1,242,270,477**	(18,000,000)	-	**(18,000,000)**	1,074,270,477	150,000,000	**1,224,270,477**
	1018000 Forests Development, Management and Conservation	-	20,000,000	**20,000,000**	-	-	-	-	20,000,000	**20,000,000**
1332	**State Department for Forestry**	**9,200,880,111**	**2,576,000,000**	**11,776,880,111**	**246,000,000**	**200,000,000**	**446,000,000**	**9,446,880,111**	**2,776,000,000**	**12,222,880,111**
	1018000 Forests Development, Management and Conservation	9,037,829,658	2,576,000,000	**11,613,829,658**	250,000,000	200,000,000	**450,000,000**	9,287,829,658	2,776,000,000	**12,063,829,658**
	1024000 Agroforestry and Commercial Forestry Development	8,515,232	-	**8,515,232**	-	-	-	8,515,232	-	**8,515,232**
	1025000 General Administration, Planning and Support Services	154,535,221	-	**154,535,221**	(4,000,000)	-	**(4,000,000)**	150,535,221	-	**150,535,221**
2011	**Kenya National Commission on Human Rights**	**483,039,387**	**-**	**483,039,387**	**2,957,801**	**-**	**2,957,801**	**485,997,188**	**-**	**485,997,188**
	0616000 Protection and Promotion of Human Rights	483,039,387	-	**483,039,387**	2,957,801	-	**2,957,801**	485,997,188	-	**485,997,188**
2021	**National Land Commission**	**1,958,188,898**	**-**	**1,958,188,898**	**202,187,531**	**-**	**202,187,531**	**2,160,376,429**	**-**	**2,160,376,429**
	0119000 Land Administration and Management	1,958,188,898	-	**1,958,188,898**	202,187,531	-	**202,187,531**	2,160,376,429	-	**2,160,376,429**
2031	**Independent Electoral and Boundaries Commission**	**3,847,732,834**	**-**	**3,847,732,834**	**(37,000,000)**	**-**	**(37,000,000)**	**3,810,732,834**	**-**	**3,810,732,834**
	0617000 Management of Electoral Processes	3,811,686,102	-	**3,811,686,102**	(34,931,122)	-	**(34,931,122)**	3,776,754,980	-	**3,776,754,980**
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	**36,046,732**	(2,068,878)	-	**(2,068,878)**	33,977,854	-	**33,977,854**
2061	**The Commission on Revenue Allocation**	**358,072,328**	**-**	**358,072,328**	**22,700,000**	**-**	**22,700,000**	**380,772,328**	**-**	**380,772,328**
	0737000 Inter-Governmental Transfers and Financial Matters	358,072,328	-	**358,072,328**	22,700,000	-	**22,700,000**	380,772,328	-	**380,772,328**
2071	**Public Service Commission**	**3,568,853,354**	**-**	**3,568,853,354**	**87,000,000**	**-**	**87,000,000**	**3,655,853,354**	**-**	**3,655,853,354**
	0725000 General Administration, Planning and Support Services	940,463,067	-	**940,463,067**	107,200,000	-	**107,200,000**	1,047,663,067	-	**1,047,663,067**
	0726000 Human Resource Management and Development	2,370,669,276	-	**2,370,669,276**	(20,200,000)	-	**(20,200,000)**	2,350,469,276	-	**2,350,469,276**
	0727000 Governance and National Values	166,178,439	-	**166,178,439**	-	-	-	166,178,439	-	**166,178,439**
	0744000 Performance and Productivity Management	57,052,851	-	**57,052,851**	-	-	-	57,052,851	-	**57,052,851**
	075000 Administration of Quasi-Judicial Functions	34,489,721	-	**34,489,721**	-	-	-	34,489,721	-	**34,489,721**
2081	**Salaries and Remuneration Commission**	**553,910,602**	**-**	**553,910,602**	**-**	**-**	**-**	**553,910,602**	**-**	**553,910,602**
	0728000 Salaries and Remuneration Management	553,910,602	-	**553,910,602**	-	-	-	553,910,602	-	**553,910,602**
2091	**Teachers Service Commission**	**365,420,286,620**	**834,712,436**	**366,254,999,056**	**3,330,380,000**	**-**	**3,330,380,000**	**368,750,666,620**	**834,712,436**	**369,585,379,056**

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25										
VOTE CODE	VOTE & PROGRAMME	REVISED II BUDGET FOR FY 2024/25			SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)			REVISED III BUDGET ESTIMATES FOR FY 2024/25 (Approved by National Assembly)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0509000 Teacher Resource Management	354,819,638,967	795,712,436	**355,615,351,403**	3,340,380,000	-	**3,340,380,000**	358,160,018,967	795,712,436	**358,955,731,403**
	0510000 Governance and Standards	1,204,431,830	-	**1,204,431,830**	(40,000,000)	-	**(40,000,000)**	1,164,431,830	-	**1,164,431,830**
	0511000 General Administration, Planning and Support Services	9,396,215,823	39,000,000	**9,435,215,823**	30,000,000	-	**30,000,000**	9,426,215,823	39,000,000	**9,465,215,823**
2101	**National Police Service Commission**	**1,008,040,920**	**-**	**1,008,040,920**	**(972,000)**	**-**	**(972,000)**	**1,007,068,920**	**-**	**1,007,068,920**
	0620000 National Police Service Human Resource Management	1,008,040,920	-	**1,008,040,920**	(972,000)	-	**(972,000)**	1,007,068,920	-	**1,007,068,920**
2111	**Auditor General**	**8,174,663,830**	**79,235,200**	**8,253,899,030**	**-**	**(23,000,000)**	**(23,000,000)**	**8,174,663,830**	**56,235,200**	**8,230,899,030**
	0729000 Audit Services	8,174,663,830	79,235,200	**8,253,899,030**	-	(23,000,000)	**(23,000,000)**	8,174,663,830	56,235,200	**8,230,899,030**
2121	**Office of the Controller of Budget**	**704,251,897**	**-**	**704,251,897**	**(70,000,000)**	**-**	**(70,000,000)**	**634,251,897**	**-**	**634,251,897**
	0730000 Control and Management of Public finances	704,251,897	-	**704,251,897**	(70,000,000)	-	**(70,000,000)**	634,251,897	-	**634,251,897**
2131	**Commission on Administrative Justice**	**639,821,142**	**-**	**639,821,142**	**(11,126,298)**	**-**	**(11,126,298)**	**628,694,844**	**-**	**628,694,844**
	0731000 Promotion of Administrative Justice	639,821,142	-	**639,821,142**	(11,126,298)	-	**(11,126,298)**	628,694,844	-	**628,694,844**
2141	**National Gender and Equality Commission**	**437,702,500**	**-**	**437,702,500**	**-**	**-**	**-**	**437,702,500**	**-**	**437,702,500**
	0621000 Promotion of Gender Equality and Freedom from Discrimination	437,702,500	-	**437,702,500**	-	-	-	437,702,500	-	**437,702,500**
2151	**Independent Policing Oversight Authority**	**1,108,640,481**	**-**	**1,108,640,481**	**(7,021,769)**	**-**	**(7,021,769)**	**1,101,618,712**	**-**	**1,101,618,712**
	0622000 Policing Oversight Services	1,108,640,481	-	**1,108,640,481**	(7,021,769)	-	**(7,021,769)**	1,101,618,712	-	**1,101,618,712**
	Sub-Total: Executive	**##############**	**614,001,952,138**	**2,280,548,522,843**	**39,051,693,126**	**(3,422,582,314)**	**35,629,110,812**	**1,705,598,263,831**	**610,579,369,824**	**2,316,177,633,655**
1261	**The Judiciary**	**21,894,110,165**	**771,600,000**	**22,665,710,165**	**75,327,460**	**44,500,000**	**119,827,460**	**21,969,437,625**	**816,100,000**	**22,785,537,625**
	0610000 Dispensation of Justice	21,894,110,165	771,600,000	**22,665,710,165**	75,327,460	44,500,000	**119,827,460**	21,969,437,625	816,100,000	**22,785,537,625**
2051	**Judicial Service Commission**	**759,095,164**	**-**	**759,095,164**	**(12,029,246)**	**-**	**(12,029,246)**	**747,065,918**	**-**	**747,065,918**
	0619000 Judicial Oversight	759,095,164	-	**759,095,164**	(12,029,246)	-	**(12,029,246)**	747,065,918	-	**747,065,918**
	Sub-Total: Judiciary	**22,653,205,329**	**771,600,000**	**23,424,805,329**	**63,298,214**	**44,500,000**	**107,798,214**	**22,716,503,543**	**816,100,000**	**23,532,603,543**
2041	**Parliamentary Service Commission**	**1,376,266,307**	**-**	**1,376,266,307**	**-**	**-**	**-**	**1,376,266,307**	**-**	**1,376,266,307**
	0765000 General Administration, Planning and Support Services	1,186,266,307	-	**1,186,266,307**	-	-	-	1,186,266,307	-	**1,186,266,307**
	0766000 Human Resource Management and Development	190,000,000	-	**190,000,000**	-	-	-	190,000,000	-	**190,000,000**
2042	**National Assembly**	**25,715,794,575**	**-**	**25,715,794,575**	**-**	**-**	**-**	**25,715,794,575**	**-**	**25,715,794,575**
	0721000 National Legislation, Representation and Oversight	25,715,794,575	-	**25,715,794,575**	-	-	-	25,715,794,575	-	**25,715,794,575**
2043	**Parliamentary Joint Services**	**6,403,382,408**	**1,318,109,114**	**7,721,491,522**	**-**	**-**	**-**	**6,403,382,408**	**1,318,109,114**	**7,721,491,522**
	0723000 General Administration, Planning and Support Services	6,216,461,246	1,318,109,114	**7,534,570,360**	-	-	-	6,216,461,246	1,318,109,114	**7,534,570,360**
	0746000 Legislative Training Research & Knowledge Management	186,921,162	-	**186,921,162**	-	-	-	186,921,162	-	**186,921,162**
2044	**Senate**	**7,766,807,595**	**-**	**7,766,807,595**	**-**	**-**	**-**	**7,766,807,595**	**-**	**7,766,807,595**
	0767000 Senate Legislation and Oversight	3,253,327,595	-	**3,253,327,595**	-	-	-	3,253,327,595	-	**3,253,327,595**
	0768000 Senate Representation, Liaison and Intergovernmental Relations	1,951,629,100	-	**1,951,629,100**	-	-	-	1,951,629,100	-	**1,951,629,100**
	0769000 General Administration, Planning and Support Services	2,561,850,900	-	**2,561,850,900**	-	-	-	2,561,850,900	-	**2,561,850,900**
	Sub-Total: Parliament	**41,262,250,885**	**1,318,109,114**	**42,580,359,999**	**-**	**-**	**-**	**41,262,250,885**	**1,318,109,114**	**42,580,359,999**
	Grand Total	**##############**	**616,091,661,252**	**2,346,553,688,171**	**39,114,991,340**	**(3,378,082,314)**	**35,736,909,026**	**1,769,577,018,259**	**612,713,578,938**	**2,382,290,597,197**

	6/24/2025 11:58		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1	ADMINISTRATION & INTERNAL AFFAIRS		(80,000,000)	1,480,000,000	-	-	1,400,000,000	
1011		**Office of the President**	-	20,000,000	-	-	20,000,000	
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services		20,000,000			20,000,000	**Increase Ksh. 20 million (Recurrent)** for Multi-Agency Strategic Interventions -1011000127
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services					-	
1012		**Office of the Deputy President**	-	100,000,000	-	-	100,000,000	
1012		0734000 Deputy President Services		100,000,000			100,000,000	**Increase Ksh. 100 million (Recurrent)** for other operating expenses **(National Treasury Addendum).**
1013		**Office of the Prime Cabinet Secretary**	-	-	-	-	-	
1013		0755000 Government Coordination and Supervision					-	
1014		**State Department for Parliamentary Affairs**	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	
1015		**State Department for Performance and Delivery Management**	-	-	-	-	-	
1015		0762000 Public Service Performance Management and Delivery Services					-	
1015		0764000 General Administration, Planning and Support Services					-	
1015		0772000 Service Delivery Management					-	
1015		077300 Coordination and Supervision of Government					-	
1016		**State Department for Cabinet Affairs**	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		**State House Affairs**	-	-	-	-	-	
1017		0704000 State House Affairs					-	
1024		**State Department for Immigration and Citizen Services**	-	-	-	-	-	
1024		0605000 Migration & Citizen Services					-	
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		**National Police Service**	(80,000,000)	350,000,000	-	-	270,000,000	

	6/24/2025 11:58		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1025		0601000 Policing Services	(80,000,000)	350,000,000			270,000,000	**Reduce Ksh. 80 million (Recurrent)** from office of the Inspector General Headquarters-1025004401(Item-2211300). **Increase Ksh. 30 million (Recurrent)** for GSU Headquarters-10250040001 (Item-2211300) enhanced operations-2211312. **Increase Ksh. 20 million (Recurrent)** for GSU Headquarters-10250040001 (Item-2211300) enhanced operations-2211313.
								Increase Ksh. 50 million (Recurrent) to HQ (Office of the IG) for operating expenses (2211312-20). **Increase Ksh. 200 million (Recurrent)** to HQ (DCI) for operations-2211312. **Increase Ksh. 50 million (Recurrent)** for VHF communication.
1026		**State Department for Internal Security & National Administration**	-	**1,010,000,000**	-	-	**1,010,000,000**	
1026		0629000 General Administration and Support Services		1,000,000,000			1,000,000,000	**Increase Ksh. 200 million (Recurrent)** for security operations. **Increase 200 million (Recurrent)** for local presidential visits. **Increase Ksh. 600 million (Recurrent)** for Security Operations **(National Treasury Addendum).**
1026		0630000 Policy Coordination Services		10,000,000			10,000,000	**Increase Ksh. 10 million (Recurrent)** towards settling of pending bills.
1026		0632000 National Government Field Administration Services					-	
2101		**National Police Service Commission**	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management					-	
2151		**Independent Policing Oversight Authority**	-	-	-	-	-	
2151		0622000 Policing Oversight Services					-	
2	**AGRICULTURE AND LIVESTOCK**		**(79,200,000)**	**212,200,000**	**(1,333,744,056)**	**1,900,744,056**	**700,000,000**	
1162		**State Department for Livestock**	**(55,000,000)**	**42,000,000**	**(651,375,274)**	**50,000,000**	**(614,375,274)**	
1162		0112000 Livestock Resources Management and Development	(55,000,000)	42,000,000	(651,375,274)	50,000,000	(614,375,274)	**Reduce Ksh. 55 million (Recurrent)** from Livestock Resources and Market Development Support Services. **Reduce Ksh. 124 million (Development)** from Livestock Value Chain Support Project. **Increase Ksh. 30 million (Recurrent)** for compensation of employees. **Increase Ksh. 12 million (Recurrent)** for Monitoring and Evaluation. **Increase Ksh. 20 million (Development)** for Construction and refurbishment of facilities -Livestock Institute Wajir.

	6/24/2025 11:58		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
								Increase Ksh. 30 million (Development) for Construction and refurbishment of facilities -Livestock Institute Wajir. **Reduce Ksh. 527.375274 million (Development)** from De-risking inclusion and value enhancement of pastoral economies in the horn of Africa -Loan Revenue **(National Treasury Addendum)**
1169		**State Department for Agriculture**	**(24,200,000)**	**170,200,000**	**(682,368,782)**	**1,850,744,056**	**1,314,375,274**	
1169		0107000 General Administration Planning and Support Services	(15,600,000)	160,300,000			144,700,000	**Reduce Ksh. 15.6 million (Recurrent)** from the following A reduction on Use of Goods and Services overprovision on Electricity (1.3), rent (10.9) water (1.6), Contracted guards& cleaning services (1.8). To provide for Agriculture Attachés Offices under provision. **Increase Ksh. 21 million (Recurrent) f**or Pyrethrum Processing Company of Kenya (PPCK) PE and board compensation. **Increase Ksh, 14.3 million (Recurrent) f**or HQ Admin Services for M&E. **Increase Ksh. 15 million (Recurrent)** for National Biosafety Authority (NBA) for PE and operations. **Increase Ksh 110 million (Recurrent)** for Pending Bill for Madaraka Day Celebrations held in Bungoma.
1169		0108000 Crop Development and Management	(8,600,000)		(682,368,782)	1,850,744,056	1,159,775,274	**Reduce 7.6 million (Recurrent) f**rom Kenya School of Agriculture PE component to Agricultural Attachés Offices. **Reduce Ksh. 1 million (Recurrent) f**rom Agricultural Technology Development and Testing Stations for PE Agricultural Information Resource Center. **Increase Ksh. 81 million (Development)** for Food Security and Crop Diversification to cater for pending bills on supply of seeds and seedlings and deficit in monitoring and evaluation provision.
								Increase Ksh. 280 million (Development) for Food Security and Crop Diversification to cater for pending bills on supply of seeds and seedlings. **Increase Ksh. 80 million (Development)** for fall army worm project-pesticides. **Increase Ksh. 200 million (Development)** for certified seed **(National Treasury Addendum)**. **Reduce Ksh. 682.368782 million (Development)** from emergency locust response project-Loan Revenue **(National Treasury Addendum)**. **Increase Ksh. 1,209.744056 million (Development)** for National Agricultural Value Chain Development Project-Loan Revenue **(National Treasury Addendum)**.

	6/24/2025 11:58		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1169		0109000 Agribusiness and Information Management		9,900,000			9,900,000	**Increase Ksh. 1 million (Recurrent)** for Agricultural Information Resources Center (AIRC) PE, **Increase Ksh. 8.9 million (Recurrent)** for Agricultural Attachés Offices PE.
1169		0120000 Agricultural Research & Development					-	
3	**BLUE ECONOMY & IRRIGATION**		-	-	**(728,500,000)**	**1,053,500,000**	**325,000,000**	
1104		**State Department for Irrigation**	-	-	**(570,000,000)**	**570,000,000**	-	
1104		1014000 Irrigation and Land Reclamation			(220,000,000)	120,000,000	(100,000,000)	**Reduce Ksh. 120 million (Development)** from 1104100600 Community Based Irrigation Projects. **Reduce Ksh. 100 million (Development)** from 110400801 National Expanded Irrigation Programme (ESP). **Increase Ksh. 20 million (Development)** for 1104104301 Bondo Community Irrigation Scheme. **Increase Ksh. 100 million (Development)** for 1104104321 Ketut Mokoro Irrigation Scheme.
1104		1015000 Water Storage and Flood Control			(350,000,000)	450,000,000	100,000,000	**Increase Ksh. 350 million (Development)** for 1104102100 Flood Control Works West Kano Dyke Project. **Increase Ksh. 100 million (Development)** for 1104101100 National Water Harvesting and Ground Water Exploitation (NWHSA)-(Kapaw Dam-10m, Chowow Dam-10m, Acham Dam-10m, Mukeluk Dam-10m, Patipati Dam-10m, Kaghat Dam-10m, Atirir Dam-10m, Kongor Dam-10m, Totuum Dam-10m and Chemesik Dam -10m. **Reduce Ksh. 350 million (Development)** from 1104102200 Siyoi Muruny Dam.
1104		1022000 Water Harvesting and Storage for Irrigation					-	
1104		1023000 General Administration, Planning and Support Services					-	
1109		**State Department for Water & Sanitation**	-	-	**(158,500,000)**	**183,500,000**	**25,000,000**	
1109		1001000 General Administration, Planning and Support Services					-	
1109		1004000 Water Resources Management					-	
1109		1017000 Water and Sewerage Infrastructure Development			(158,500,000)	183,500,000	25,000,000	**Increase Ksh. 150 million (Development)** for 1109121300 Expansion of works for Dandora Estate Sewerage Treatment -AWWDA.
								Reduce Ksh. 50 million (Development) from 1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA **Reduce Ksh. 50 million (Development)** from 1109119001 National Water Harvesting and ground water Exploitation

	6/24/2025 11:58		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
								Reduce Ksh. 58.5 million (Development) from 1109115500 Water for Schools BETA. **Increase Ksh. 2.5 million (Development)** for 1109127502 Drilling of boreholes in Marungu. **Increase Ksh. 3 million (Development)** for 1109127524 Kambi ya Juu Borehole-Bulesa. **Increase Ksh. 3 million (Development)** for 1109127530 Odoganda Village Borehole. **Increase Ksh. 25 million (Development)** for Jabi East Water Pan NWWWDA.
1166		**State Department for Blue Economy and Fisheries**	-	-	-	**300,000,000**	**300,000,000**	
1166		0111000 Fisheries Development and Management					-	
1166		0117000 General Administration, Planning and Support Services					-	
1166		0118000 Development and Coordination of the Blue Economy				300,000,000	300,000,000	**Increase Ksh. 300 million (Development)** from Marine Fish Stock Assessment.
4	**COMMUNICATION, INFORMATION & INNOVATION**		-	-	-	**2,204,000,000**	**2,204,000,000**	
1122		**State Department for Information Communication and Technology & Innovation**	-	-	-	**2,204,000,000**	**2,204,000,000**	
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development				2,204,000,000	2,204,000,000	**Increase Ksh. 250 million (Development)** for Jitume Digital Enable Programme **(National Treasury Addendum)**. **Increase Ksh. 1,954 (Development)** for Konza Data Center and Smart City Facilities Project -Laon A in A **(National Treasury Addendum).**
1122		0217000 E-Government Services					-	
1123		**State Department for Broadcasting & Telecommunications**	-	-	-	-	-	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services					-	
1123		0209000 Mass Media Skills Development					-	
5	**DEFENCE, INTELLIGANCE AND FOREIGN RELATIONS**		-	-	-	-	-	
1041		**Ministry of Defence**	-	-	-	-	-	
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0805000000 National Space Management					-	
1053		**State Department for Foreign Affairs**	-	-	-	-	-	

	6/24/2025 11:58		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		**State Department for Diaspora Affairs**	-	-	-	-	-	
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		**State Department for East African Community**	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		**National Intelligence Service**	-	-	-	-	-	
1281		0804000 National Security Intelligence					-	
6	**EDUCATION AND RESEARCH**		**(200,000,000)**	**200,000,000**	**-**	**50,000,000**	**50,000,000**	
1064		**State Department for Vocational and Technical Training**	-	-	-	-	-	
1064		0505000 Technical Vocational Education and Training					-	
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services					-	
1065		**State Department for Higher Education & Research**	-	-	-	-	-	
1065		0504000 University Education					-	
1065		0506000 Research, Science, Technology and Innovation					-	
1065		0508000 General Administration, Planning and Support Services					-	
1066		**State Department for Basic Education**	**(200,000,000)**	**200,000,000**	**-**	**50,000,000**	**50,000,000**	
1066		0501000 Primary Education				50,000,000	50,000,000	**Increase Ksh. 50 million (Development)** for School Infrastructure **(National Treasury Addendum)**
1066		0502000 Secondary Education	(200,000,000)				(200,000,000)	**Reduce Ksh. 200 million (Recurrent)** from purchase of motor vehicles.
1066		0503000 Quality Assurance and Standards		200,000,000			200,000,000	**Increase Ksh. 200 million (Recurrent)** for KICD to support programmes and activities related to transition to senior school under the new curriculum.
1066		0508000 General Administration, Planning and Support Services					-	
2091		**Teachers Service Commission**	-	-	-	-	-	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards					-	
2091		0511000 General Administration, Planning and Support Services					-	
7	**ENERGY**		**-**	**-**	**(75,000,000)**	**175,000,000**	**100,000,000**	
1152		**State Department for Energy**	**-**	**-**	**(75,000,000)**	**175,000,000**	**100,000,000**	

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1152		0211000 General Administration Planning and Support Services					-	
1152		0212000 Power Generation					-	
1152		0213000 Power Transmission and Distribution			(75,000,000)	175,000,000	100,000,000	**Reduce Ksh. 32 million (Development)** from Rabai-Kilifi Transmission Line. **Reduce Ksh. 14 million (Development)** from Multi-National Kenya-Tz Power Interconnection Project. **Reduced Ksh. 12 million (Development)** from Dongo Kundu SEZ Project. **Reduce Ksh. 3 million (Development)** from National System Control Center & Makindu SS. **Reduce Ksh. 6 million (Development)** from 220kV Marsabit Isiolo Transmission line. **Reduce Ksh. 2 million (Development)** from 220kV Kamburu -Embu-Thika Transmission Line. **Reduce Ksh. 6 million (Development)** from Loiyangalani-Marsabit 400 KV Transmission Line. **Increase Ksh. 75 million (Development)** for 1152104400 Electrification of Public Facilities.
								Increase Ksh. 100 million (Development) for 1152104400 Electrification of public facilities project.
1152		0214000 Alternative Energy Technologies					-	
1193		**State Department for Petroleum**	-	-	-	-	-	
1193		0215000 Exploration and Distribution of Oil and Gas					-	
8	**ENVIRONMENT, FORESTRY AND MINING**		**(150,000,000)**	-	-	**50,000,000**	**(100,000,000)**	
1331		**State Department for Environment and Climate Change**	**(100,000,000)**	-	-	-	**(100,000,000)**	
1331		1002000 Environment Management and Protection	(100,000,000)				(100,000,000)	**Reduce Ksh. 100 million (Recurrent)** from 1331001100 National Environment Management Authority.
1331		1010000 General Administration, Planning and Support Services					-	
1331		1012000 Meteorological Services					-	
1331		1018000 Forests Management and Water Towers Conservation					-	
1192		**State Department for Mining**	**(50,000,000)**	-	-	**50,000,000**	-	
1192		1007000 General Administration Planning and Support Services					-	
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management	(50,000,000)			50,000,000	-	**Increase Ksh. 50 million (Development)** for 1192100500 Mineral Certification Laboratory **(A in A). Reduce Ksh. 50 million (Recurrent)** from 1192000600 Directorate of Geological Survey **(A in A)**
1332		**1332 State Department for Forestry**	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration, Planning and Support Services					-	
9	FINANCE AND NATIONAL PLANNING		(200,000,000)	-	(1,967,000,000)	12,640,000,000	10,473,000,000	
1071		The National Treasury	-	-	(1,967,000,000)	640,000,000	(1,327,000,000)	
1071		0717000 General Administration Planning and Support Services				640,000,000	640,000,000	**Increase Ksh. 200 million (Development)** to settle pending bill for Misort Limited. **Increase Ksh. 400 million (Development)** for Equity Participation for Telkom Kenya **(National Treasury Addendum)**. **Increase Ksh. 40 million (Development)** for Kenya Affordable Housing Project-Loan Revenue **(National Treasury Addendum).**
1071		0718000 Public Financial Management			(1,967,000,000)		(1,967,000,000)	**Reduce Ksh. 1.967 billion** (Development) from 1071104500
1071		0719000 Economic and Financial Policy Formulation and Management					-	
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	(200,000,000)	-	-	12,000,000,000	11,800,000,000	
1072		0710000 Public Service Transformation					-	
1072		07710000 Monitoring and Evaluation Services					-	
1072		0706000 Economic Policy and National Planning	(200,000,000)			12,000,000,000	11,800,000,000	**Reduce Ksh. 200 million (Recurrent)** from capacity building for county officers. **Increase Ksh, 12 billion (Development)** for NGCDF
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		(539,000,000)	247,400,000	(702,000,000)	1,848,595,668	854,995,668	
1082		State Department for Medical Services	(398,000,000)	-	(702,000,000)	1,828,595,668	728,595,668	
1082		0402000 National Referral & Specialized Services	(307,000,000)		(702,000,000)	1,612,703,880	603,703,880	**Reduce Ksh. 50 million (Recurrent)** from Spinal Injury Hospital supplies **Reduce Ksh. 100 million (Recurrent)** from Mathari National Teaching and Referral Hospital. **Reduce Ksh. 38 million (Recurrent)** from KNH non core expenditure.

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
								Increase Ksh. 229 million (Development) for Funds for construction and equipping of the following health centers (Mogotio-10m, Iftin level IV Hospital(10m),Kilgoris Level IV Hospital(Kshs18m), Lukusi Health Centre(Ksh 20M),Jua Cali Health Centre(Ksh 20m) , Kegonga Level IV hospital(Ksh 20m) ,Chebirir Health Centre(Ksh 20m),Wamba Health Centre(Ksh 20m), Sankuri Health Centre(10m), Mur Malanga Leve 3 Hospital (20m)and Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital(31m) and Ugenya hospital(30m))
								Reduce Ksh. 119 million (Recurrent) from 10820007000 KEMSA. **Reduce Ksh. 221 million (Development)** from 1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment -KNH. **Reduce Ksh. 481 million (Development)** 1082107300 Procurement of Specialized Equipment **Increase Ksh. 200 million (Development)** for 1082105500 Supply of Medical Supplies and Commodities -Vulcan. **Increase Ksh. 600 million (Development)** for 1082100200 National Commodities Storage Center (KEMSA). **Increase Ksh. 71 million (Development)** for 1082105400 Supply of Cyflow CD4 Counter Instruments.
								Increase Ksh. 512.703880 million (Development) for pending bills **(National Treasury Addendum)**
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH				215,891,788	215,891,788	**Increase Ksh. 215.891788 million (Development)** for Kenya Covid-19 Emergency Response Project -Loan Revenue **(National Treasury Addendum).**
1082		0411000 Health Research and Innovations					-	
1082		0412000 General Administration	(91,000,000)				(91,000,000)	**Reduce Ksh. 41 million (Recurrent) f**rom Digital Health Authority. **Reduce Ksh. 50 million (Recurrent)** from 1082001900 Health Insurance Program for Orphans and Vulnerable Children
1083		**State Department for Public Health and Professional Standards**	**(141,000,000)**	**247,400,000**	**-**	**20,000,000**	**126,400,000**	
1083		0406000 Preventive and Promotive Health Services	(141,000,000)	126,400,000			(14,600,000)	**Reduce Ksh. 141 million (Recurrent)** from 1083003601 public health services non core expenditures. **Increase Ksh. 126.4 million (Recurrent)** for Cholera Outbreak **(National Treasury Addendum).**

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1083		0407000 Health resources development and Innovation		121,000,000		20,000,000	141,000,000	**Increase Ksh. 121 million (Recurrent)** for Human Resources for Health Internship- BETA. **Increase Ksh. 20 million (Development)** for 10831007000 construction of tuition blocks and laboratories at KMTC.
1083		0408000 Health Policy, Standards and Regulations					-	
1083		0412000 General Administration					-	
11	**HOUSING, URBAN PLANNING & PUBLIC WORKS**		-	-	-	-	-	
1094		**State Department for Housing and Urban Development**	-	-	-	-	-	
1094		0102000 Housing Development and Human Settlement					-	
1094		0105000 Urban and Metropolitan Development					-	
1094		0106000 General Administration Planning and Support Services					-	
1095		**State for Public Works**	-	-	-	-	-	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access					-	
1095		0106000 General Administration Planning and Support Services					-	
1095		0218000 Regulation and Development of the Construction Industry					-	
12	**JUSTICE AND LEGAL AFFAIRS COMMITTEE**		-	**30,000,000**	**(5,100,000)**	**5,100,000**	**30,000,000**	
1023		**State Department for Correctional Services**	-	-	**(5,100,000)**	**5,100,000**	-	
1023		0623000 General Administration, Planning and Support Services					-	
1023		0627000 Prison Services		-	(5,100,000)		(5,100,000)	**Reduce Ksh. 5.1 million (Development)** from projects within the programme.
1023		0628000 Probation & After Care Services				5,100,000	5,100,000	**Increase Ksh. 5.1 million (Development)** for ongoing construction of Nyamira Probation Office.
1252		**State Law Office**	-	**30,000,000**	-	-	**30,000,000**	
1252		0606000 Legal Services		30,000,000			30,000,000	**Increase Ksh. 30 million (Recurrent)** for O&M.
1252		0607000 Governance, Legal Training and Constitutional Affairs					-	
1252		0609000 General Administration, Planning and Support Services					-	
1271		**Ethics and Anti-Corruption Commission**	-	-	-	-	-	
1271		0611000 Ethics and Anti-Corruption					-	
1291		**Office of the Director of Public Prosecutions**	-	-	-	-	-	
1291		0612000 Public Prosecution Services					-	
1311		**Office of the Registrar of Political Parties**	-	-	-	-	-	
1311		0614000 Registration, Regulation and Funding of Political Parties					-	
1321		**Witness Protection Agency**	-	-	-	-	-	

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1321		0615000 Witness Protection					-	
2011		**Kenya National Commission on Human Rights**	-	-	-	-	-	
2011		0616000 Protection and Promotion of Human Rights					-	
2031		**Independent Electoral and Boundaries Commission**	-	-	-	-	-	
2031		0617000 Management of Electoral Processes					-	
2031		0618000 Delimitation of Electoral Boundaries					-	
2131		**Commission on Administrative Justice**	-	-	-	-	-	
2131		0731000 Promotion of Administrative Justice					-	
1261		**The Judiciary**	-	-	-	-	-	
1261		0610000 Dispensation of Justice					-	
2051		**Judicial Service Commission**	-	-	-	-	-	
2051		0619000 Judicial Oversight					-	
13	**LABOUR**		**(178,000,000)**	**95,000,000**	**-**	**98,000,000**	**15,000,000**	
1184		**State Department for Labour**	**-**	**80,000,000**	**-**	**-**	**80,000,000**	
1184		0910000 General Administration Planning and Support Services		80,000,000			80,000,000	**Increase Ksh. 80 million (Recurrent)** for pending bills under the state department.
1184		0906000 Labour, Employment and Safety Services					-	
1184		0907000 Manpower Development, Employment and Productivity Management					-	
1213		**State Department for Public Service**	**(178,000,000)**	**-**	**-**	**98,000,000**	**(80,000,000)**	
1213		0710000 Public Service Transformation	(56,000,000)			98,000,000	42,000,000	**Increase Ksh. 98 million (Development)** to settle pending bill commitments under KSG (64 million Vihiga KSG and 34 million Baringo). **Reduce Ksh. 17 million (Recurrent)** from 1213000900 HRM services-DPM-2211300 other operating expenses. **Reduce Ksh. 7 million (Recurrent)** from 1213000800 Management Consultancy Services -DPM other operating expenses. **Reduce Ksh. 17 million (Recurrent)** from 1213001200 Huduma Kenya Secretariat -HQ 1213001201 Huduma Kenya Secretariat -HQ 3110500 construction and civil work **Reduce Ksh 15 million (Recurrent)** from 3111000 purchase of office furniture and general equipment.

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1213		0709000 General Administration Planning and Support Services	(122,000,000)				(122,000,000)	**Reduce Ksh. 24 million (Recurrent)** from 1213000700 HQ Admin Services-DPM (8m from 22113000 other operating expenses, 16m from 1213000903 counseling services-2211300 other operating expenses. **Reduce Ksh. 33 million (Recurrent)** from 1213000705 civil service reform secretariat-PSM (26 m from 22113000 other operating expenses and 7m from 22105000 printing advertising and information supplies. **Reduce Ksh. 65 million (Recurrent)** from 1213000703 ICT unit-3111100 purchase of specialized plant equipment and machinery.
2071		**Public Service Commission**	-	-	-	-	-	
2071		0725000 General Administration, Planning and Support Services	-				-	
2071		0726000 Human Resource management and Development					-	
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
2071		075000 Administration of Quasi-Judicial Functions					-	
2081		**Salaries and Remuneration Commission**	-	**15,000,000**	-	-	**15,000,000**	
2081		0728000 Salaries and Remuneration Management		15,000,000			15,000,000	**Increase Ksh. 15 million (Recurrent)** for O&M.
14	**LANDS**		-	**200,000,000**	-	-	**200,000,000**	
1112		**State Department for Lands and Physical Planning**	-	-	-	-	-	
1112		0101000 Land Policy and Planning					-	
1112		0121000 Land Information Management					-	
1112		0122000 General Administration, Planning and Support Services					-	
2021		**National Land Commission**	-	**200,000,000**	-	-	**200,000,000**	
2021		0116000 Land Administration and Management		200,000,000			200,000,000	**Increase Ksh. 200 million (Recurrent)** for land dispute and conflict resolution.
15	**REGIONAL DEVELOPMENT**		**(400,000,000)**	**900,000,000**	-	-	**500,000,000**	
1032		**State Department for Devolution**	-	-	-	-	-	
1032		0712000 Devolution Services					-	
1036		**State Department for ASALS & Regional and Northern Corridor Development**	**(400,000,000)**	**900,000,000**	-	-	**500,000,000**	
1036		0733000 Accelerated ASAL Development	(400,000,000)	800,000,000			400,000,000	**Reduce Ksh. 400 million (Recurrent)** from 2640200 Emergency Relief and Refugee Assistance . **Increase Ksh. 400 million (Recurrent)** for 2640401 Non-Profit Non-Governmental Organizations. **Increase Ksh. 400 million (Recurrent)** for Emergency and Relief Interventions **(National Treasury Addendum).**

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1036		0743000 General Administration, Planning and Support Services					-	
1036		1013000 Integrated Regional Development		100,000,000			100,000,000	**Increase Ksh. 100 million (Recurrent)** for ENNDA P.E shortfall, O&M.
16	SOCIAL PROTECTION		-	-	-	-	-	
1185		**State Department for Social Protection, Pensions & Senior Citizen Affairs**	-	-	-	-	-	
1185		0908000 Social Development and Children Services					-	
1185		0909000 National Social Safety Net					-	
1185		0914000 General Administration, Planning and Support Services					-	
1212		**State Department for Gender and Affirmative Action**	-	-	-	-	-	
1212		0911000 Community Development					-	
1212		0912000 Gender Empowerment					-	
1212		0913000 General Administration, Planning and Support Services					-	
1135		**State Department for Youth Affairs and Creative Economy**	-	-	-	-	-	
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services					-	
1135		0749000 General Administration, Planning and Support Services					-	
2141		**National Gender and Equality Commission**	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		**State Department for Public Service**	-	-	-	-	-	
1213		0747000 National Youth Service					-	
17	SPORTS AND CULTURE		-	-	-	**42,000,000**	**42,000,000**	
1132		**State Department for Sports**	-	-	-	**42,000,000**	**42,000,000**	
1132		0901000 Sports				42,000,000	42,000,000	**Increase Ksh. 42 million (Development)** for Raila Odinga Stadium pending bill.
1134		**State Department for Culture and Heritage**	-	-	-	-	-	-
1134		0902000 Culture/ Heritage					-	
1134		0903000 The Arts					-	
1134		0904000 Library Services					-	
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1135		**State Department for Youth Affairs and Creative Economy**	-	-	-	-	-	
1135		0221000 Film Development Services					-	
18	TOURISM AND WILDLIFE		-	-	-	-	-	
1202		**State Department for Tourism**	-	-	-	-	-	
1202		0306000 Tourism Development and Promotion					-	
1202		0314000 Tourism Product Development and Diversification					-	

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1202		0315000 General Administration, Planning and Support Services					-	
1203		**State Department for Wildlife**	-	-	-	-	-	
1203		1019000 Wildlife Conservation and Management					-	
19	**TRADE INDUSTRY AND COOPERATIVES**		-	-	-	-	-	
1173		**State Department for Cooperatives**	-	-	-	-	-	
1173		0304000 Cooperative Development and Management					-	
1174		**State Department for Trade**	-	-	-	-	-	
1174		0309000 Domestic Trade and Enterprise Development					-	
1174		0310000 Fair Trade Practices And Compliance of Standards					-	
1174		0311000 International Trade Development and Promotion					-	
1174		0312000 General Administration, Planning and Support Services					-	
1175		**State Department for Industry**	-	-	-	-	-	
1175		0301000 General Administration Planning and Support Services					-	
1175		0320000 Industrial Promotion and Development					-	
1175		0321000 Standards and Quality Infrastructure & Research					-	
1176		**State Department for Micro, Small and Medium Enterprises Development**	-	-	-	-	-	
1176		0316000 Promotion and Development of MSMEs					-	
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration, Planning and Support Services					-	
1177		**State Department for Investment Promotion**	-	-	-	-	-	
1177		0322000 Investment Development and Promotion					-	
20	**TRANSPORT AND INFRASTRUCTURE**		-	-	-	-	-	
1091		**State Department for Roads**	-	-	-	-	-	
1091		0202000 Road Transport					-	
1092		**State Department of Transport**	-	-	-	-	-	
1092		0201000 General Administration, Planning and Support Services					-	
1092		0203000 Rail Transport					-	
1092		0204000 Marine Transport					-	
1092		0205000 Air Transport					-	

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	Notes
1092		0216000 Road Safety					-	
1093		**State Department for Shipping and Maritime Affairs**	-	-	-	-	-	
1093		0219000 Shipping and Maritime Affairs					-	
21	BUDGET & APPROPRIATIONS COMMITTEE		-	-	-	-	-	
		Parliament	-	-	-	-	-	
2041		**Parliamentary Service Commission**	-	-	-	-	-	
2041		0765000 General Administration Planning and Support Services					-	
2041		0766000 Human Resources Management and Development					-	
2042		**National Assembly**	-	-	-	-	-	
2042		0721000 National Legislation, representation and oversight					-	
2043		**Parliamentary Joint Services**	-	-	-	-	-	
2043		0723000 General Administration, planning and support services					-	
2043		0746000 Legislative Training Research & Knowledge Management					-	
2044		**Senate Affairs**	-	-	-	-	-	
2044		0767000 Senate Legislation and Oversight					-	
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations					-	
2044		0769000 General Administration Planning and Support Services					-	
2111		**Auditor General**	-	-	-	-	-	
2111		0729000 Audit Services					-	
		Total Expenditure	(1,826,200,000)	3,364,600,000	(4,811,344,056)	20,066,939,724	16,793,995,668	

Third schedule: FY 2024/2025 Supplementary No. 3 Approvals Granted Under Article 223 of the Constitution

Vote & Item/Project	Recurrent	Development	Total	Disbursement	Disbursement Date	Remarks
1017 State House	**2,750,000,000**	-	**2,750,000,000**	**1,788,804,165**		
0704000 State House Affairs	**2,750,000,000**	-	**2,750,000,000**	**1,788,804,165**		
Operations and Maintenance	2,750,000,000		2,750,000,000	1,788,804,165	15th May, 2025 & 30th May, 2025 & 17th June, 2025	Approved
1026 State Department for Internal Security & National Administration	**1,500,000,000**	-	**1,500,000,000**	**1,500,000,000**	-	
0629000 General Administration and Support Services	**1,500,000,000**	-	**1,500,000,000**	**1,500,000,000**		
Security Operations	1,500,000,000		1,500,000,000	1,500,000,000	21st May, 2025 & 30th May, 2025 & 17th June, 2025	Approved
1065 State Department for Higher Education and Research	**1,000,000,000**	-	**1,000,000,000**	**1,000,000,000**		
0504000 University Education	**1,000,000,000**	-	**1,000,000,000**	**1,000,000,000**		
Current Transfer	1,000,000,000		1,000,000,000	1,000,000,000	10th June,2025	Approved
1071 The National Treasury	**5,000,000,000**	-	**5,000,000,000**	**4,999,616,864**		
0717000 General Administration Planning and Support Services	**5,000,000,000**	-	**5,000,000,000**	**4,999,616,864**	28th May, 2025	Approved
Other Operating Expences	5,000,000,000		5,000,000,000	4,999,616,864	28th May, 2025	Approved
1132 State Department for Sports	**1,682,000,000**	-	**1,682,000,000**	**1,682,000,000**		
0901000 Sports	**1,682,000,000**	-	**1,682,000,000**	**1,682,000,000**		
2620100 Membership Fees and Dues and Subscriptions to International Organization	1,682,000,000		1,682,000,000	1,682,000,000	4th April, 2025	Approved
1185 State Department for Social Protection and Senior Citizens Affairs	**12,470,443,280**	-	**12,470,443,280**	**10,282,393,422**		
0909000 National Social Safety Net	**12,470,443,280**	-	**12,470,443,280**	**10,282,393,422**		
Cash Transfers	12,470,443,280		12,470,443,280	10,282,393,422	15th May, 2025 & 30th May, 2025	Approved
1202 State Department for Tourism	**900,000,000**	-	**900,000,000**	**120,252,799**		
0314000 Tourism Product Development and Diversification	**900,000,000**	-	**900,000,000**			
Current Transfer	900,000,000		900,000,000	120,252,799	6th May, 2025	Approved
1281 National Intelligence Service	**2,000,000,000**	-	**2,000,000,000**	**1,700,000,000**		
0804000 National Security Intelligence	**2,000,000,000**	-	**2,000,000,000**	**1,700,000,000**	4th and 13th June 2025	Approved
Security Operations	2,000,000,000		2,000,000,000	1,700,000,000		
Total	**27,302,443,280**	-	**27,302,443,280**	**23,073,067,250**		

REPUBLIC OF KENYA

NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT- FOURTH SESSSION

BUDGET AND APPROPRIATIONS COMMITTEE
ADOPTION SCHEDULE

We, the undersigned Members of the Budget and Appropriations Committee, today.....do hereby affix our signatures to this **REPORT OF BUDGET AND APPROPRIATIONS COMMITTEE ON THE SUPPLEMENTARY ESTIMATES NO. 3 FY 2024/2025)** to affirm our approval and confirm accuracy, validity and authenticity: -

No	NAME	SIGNATURE
1	**Hon. Atandi, Samuel Onunga, M.P. -Chairperson**	
2	**Hon. (Dr.) Pukose Robert, CBS, M.P.- Vice Chairperson**	
3	Hon. Ndindi, Nyoro, CBS, M.P.	
4	Hon. Chumel, Samwel Moroto, M.P.	
5	Hon. (Dr.) Adan Wehliye Keynan, CBS, M.P.	
6	Hon. Mulu, Makali, PhD.CBS, M.P.	
7	Hon. Lekuton, Joseph, M.P.	
8	Hon. Lesuuda, Josephine Naisula, OGW, M.P.	
9	Hon. Robi, Mathias Nyamabe, M.P.	
10	Hon. Ochieng, David Ouma, M.P.	
11	Hon. Muchira, Michael Mwangi, M.P.	
12	Hon. Mwakuwona, Danson Mwashako, M.P.	
13	Hon. Mwirigi, John Paul, M.P.	
14	Hon. Wangaya, Christopher Aseka, M.P.	
15	Hon. (Dr.) Masara, Peter Francis, M.P.	
16	Hon. (Dr.) Ongili, Babu Owino Paul, M.P.	
17	Hon. Wanjiku, John Njuguna, M.P.	
18	Hon. Sergon, Flowrence Jematiah, M.P.	
19	Hon. Guyo, Ali Wario, M.P.	

20	Hon. (Dr.) Gogo, Lilian Achieng, M.P.	
21	Hon. Murumba, John Chikati, PhD., M.P.	
22	Hon. Busia, Ruth Adhiambo Odinga, M.P.	
23	Hon. Kitilai, Ole Ntutu, M.P.	
24	Hon. Mokaya, Nyakundi Japheth, M.P.	
25	Hon. Abdirahman Mohamed Abdi, M.P.	
26	Hon. Mutuse, Eckomas Mwengi, OGW, M.P.	
27	Hon. Kagiri, Jane Wangechi, OGW, M.P.	