



**REPUBLIC OF KENYA**

**THIRTEENTH PARLIAMENT – FOURTH SESSION**

**THE NATIONAL ASSEMBLY**

**VOTES AND PROCEEDINGS**

**THURSDAY, JUNE 19, 2025 AT 2.30P.M.**

1. The House assembled at Thirty Minutes past Two O'clock
2. The Proceedings were opened with Prayer
3. **Presiding** – the Honourable Speaker

**4. QUORUM AT COMMENCEMENT OF THE HOUSE**

There being no Quorum present at the commencement of the House; the Speaker ordered the Quorum Bell to be rung for ten minutes;  
And Quorum having been attained within the ten minutes, business commenced.

**5. PAPERS**

The following Papers were laid on the Table of the House—

- (i) Legal Notice No. 107 of 12<sup>th</sup> June 2025 relating to the Graphic Health Warnings for Tobacco Products, Explanatory memorandum and other accompanying documents from the Ministry of Health (*Referred to the Committee on Delegated Legislation*);
- (ii) Report of the Auditor-General on Riamo Technical and Vocational College for the years ended 30<sup>th</sup> June, 2022, 30<sup>th</sup> June 2023 and 30<sup>th</sup> June, 2024 and the certificates therein;
- (iii) Report of the Auditor-General on Borabu Technical Training Institute for the year ended 30<sup>th</sup> June, 2022 and the certificate therein;
- (iv) Report of the Auditor-General on Riatirimba Technical and Vocational College for the years ended 30<sup>th</sup> June, 2022, 30<sup>th</sup> June 2023 and 30<sup>th</sup> June, 2024 and the certificate therein;
- (v) Report of the Auditor-General on Nairobi International Financial Centre Authority for the years ended 30<sup>th</sup> June, 2023 and 30<sup>th</sup> June, 2024 and the certificate therein;
- (vi) Report of the Auditor-General on the Kiambu National Polytechnic (KINAP) and Kiambu Institute of Science and Technology (KIST) for the years ended 30<sup>th</sup> June, 2023 and 30<sup>th</sup> June, 2024 and the certificate therein;
- (vii) Report of the Auditor-General on Hybrid Generation of Off-Gridpower Systems Credit No. CKE 1066 01 L for the years ended 30<sup>th</sup> June 2019 and 30<sup>th</sup> June 2020 and the certificates therein – Kenya Power and Lighting Company PLC;
- (viii) Report of the Auditor-General on Lunga Lunga Technical and Vocational College for the year ended 30<sup>th</sup> June, 2022 and the certificate therein;
- (ix) Report of the Auditor-General on Audit of Human Resource Information System-Kenya and the certificate therein;

- (x) Audited Financial Statements from the Kenya Civil Aviation Authority for the year ended 30<sup>th</sup> June, 2024;
- (xi) Report of the Auditor-General on Chepalungu Technical Training Institute for the year ended 30<sup>th</sup> June, 2022 and the certificate therein;
- (xii) Reports of the Auditor-General and Financial Statements for the Year ended 30<sup>th</sup> June, 2024 and the certificates therein in respect of: -
  - (a) Mwaani Boys Secondary schools;
  - (b) Kasikeu Boys High;
  - (c) Cardinal Otunga High - Mosochi;
  - (d) Asumbi Girls High School;
  - (e) Moi Nyabohanse Girls' High School;
  - (f) Nyabururu Girls National High School;
  - (g) Kisii High School;
  - (h) Kanga High School;
  - (i) ST. Joseph's Nyabigena Boys High School;
  - (j) Voi Boys High School;
  - (k) Murray Girls High School;
  - (l) ST. Mary's High School-Lushangonyi;
  - (m) Isiolo Boys Secondary School;
  - (n) Njonjo Girls' High School;
  - (o) ST. Stephen's Lwanya Girls Secondary School;
  - (p) Moyale Boys Secondary School;
  - (q) Bishop Sulumeti Chelelemuk Girls High School;
  - (r) AIC Kyome Boys Secondary School;
  - (s) Kenyatta high school;
  - (t) St. Annes Muthale Girls Secondary School;
  - (u) St. Bakhita Bahati Girls Secondary School;
  - (v) Molo Academy Boys Secondary School;
  - (w) ELburgon Secondary School;
  - (x) Naivasha High School;
  - (y) Jomo Kenyatta Girls High School;
  - (z) Ribe Boys High School;
  - (aa) Kombeni Girls Secondary School;
  - (bb) Marifano Secondary School;
  - (cc) Wenje Secondary School and
  - (dd) Hola Secondary School.
- (xiii) Reports of the Auditor-General and Financial Statements for the year ended 30<sup>th</sup> June 2024 and the Certificates therein in respect of the following Technical and Vocational Colleges: -
  - (a) Tetu;
  - (b) Kieni;
  - (c) Kipipiri;
  - (d) Kandara;
  - (e) Ndaragwa;
  - (f) Lamu East and
  - (g) Nachu.
- (xiv) Reports of the Auditor-General and Financial Statements for the year ended 30<sup>th</sup> June 2024, and the certificates therein in respect of the following Technical training Institute:
  - (a) Mukurweini; and
  - (b) Mathenge.

- (xv) Reports of the Auditor-General and Financial Statements for the year ended 30<sup>th</sup> June 2023 and 30<sup>th</sup> June, 2024 and the Certificates therein in respect of the following Technical and Vocational Colleges: -

- (a) Mathira;
- (b) Mwea;
- (c) Kigumo;
- (d) Weru;
- (e) Garsen; and
- (f) Kamukunji.

*(The Majority Party Whip)*

- (xvi) Report of the Budget and Appropriations Committee on its consideration of the Fourth Basis for Revenue Sharing for County Governments.

*(Chairperson, Budget and Appropriations Committee)*

## **6. NOTICES OF MOTION**

The following Notice of Motion was given by the Chairperson, Budget and Appropriations Committee –

**THAT**, taking into consideration the findings of the Budget and Appropriations Committee in its report on the consideration of the Fourth Basis for revenue sharing for county governments, *laid on the Table of the House on Thursday, 19<sup>th</sup> June 2025*, and pursuant to the provisions of Article 217(1) and (4) of the Constitution on allocation of the Share of National Revenue among the Counties, this House concurs with the Senate and approves the Fourth Basis for the Annual Allocation of the Share of National Revenue to the county level of government without amendments.

## **7. RE-ORGANISATION OF BUSINESS**

Pursuant to the provisions of Standing Order 40(2), the Speaker reorganised the sequence of business so as consideration of **Order No. 8** (*Motion – Report of the Committee of the Whole House on the Finance Bill, 2025*), **Order No. 9** (*Motion – Report of the Committee of the Whole House on the Kenya National Council for Population and Development Bill, 2023*), **Order No. 10** (*The Appropriation Bill, 2025*), **Order No. 11** (*The Equalisation Fund, 2025*) and **Order No. 12** (*The Kenya Roads (Amendment) (No. 2) Bill, 2025*) to be undertaken before consideration of **Order No. 7** (*Questions and Statements*).

## **8. MOTION – REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON ITS CONSIDERATION OF THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 19 OF 2025)**

Motion made and Question proposed—

**THAT**, this House do agree with the Report of the Committee of the Whole House on its consideration of the Finance Bill (National Assembly Bill No. 19 of 2025).

*(Chairperson, Departmental Committee on Finance and National Planning –  
18.05.2025)*

Debate having been concluded on Wednesday, June 18, 2025 (Afternoon Sitting);

Question put and agreed to;

Motion made and Question proposed—

**THAT**, the Finance Bill (National Assembly Bill No. 19 of 2025) be now read a third time.

*(Deputy Leader of the Majority Party on behalf of the Chairperson,  
Departmental Committee on Finance and National Planning)*

There being no debate arising;

Question put and agreed to;

Bill read a Third time and passed.

**9. MOTION – REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON ITS  
CONSIDERATION OF THE KENYA NATIONAL COUNCIL FOR  
POPULATION AND DEVELOPMENT BILL (NATIONAL ASSEMBLY BILL  
NO. 72 OF 2023)**

Motion made and Question proposed—

**THAT**, this House do agree with the Report of the Committee of the Whole House on its consideration of the Kenya National Council for Population and Development Bill (National Assembly Bill No. 72 of 2023).

*(Leader of the Majority Party – 18.06.2025)*

Debate having been concluded on Wednesday, June 18, 2025 (Afternoon Sitting);

Question put and agreed to;

Motion made and Question proposed—

**THAT**, the Kenya National Council for Population and Development Bill (National Assembly Bill No. 72 of 2023) be now read a third time.

*(Deputy Leader of the Majority Party)*

There being no debate arising;

Question put and agreed to;

Bill read a Third time and passed.

**10. THE APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 23 OF 2025)**

Order for Second Reading Read;

Motion made and Question proposed—

**THAT**, the Appropriation Bill (National Assembly Bill No. 23 of 2025) be now read a second time.

*(Chairperson, Budget and Appropriations Committee – 18.06.2025)*

Debate having been concluded on Wednesday, June 18, 2025 (Afternoon Sitting);

Question put and agreed to;

Bill read a Second time and committed to the committee of the Whole House, **tomorrow**.

**11. THE EQUALISATION FUND APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 21 OF 2025)**

Order for Second Reading Read;

Motion made and Question proposed—

**THAT**, the Equalisation Fund Appropriation Bill (National Assembly Bill No. 21 of 2025) be now read a second time.

*(Chairperson, Budget and Appropriations Committee – 18.06.2025)*

Debate having been concluded on Wednesday, June 18, 2025 (Afternoon Sitting);

Question put and agreed to;

Bill read a Second time and committed to the committee of the Whole House, **tomorrow**.

**12. THE KENYA ROADS (AMENDMENT) (NO. 2) BILL (NATIONAL ASSEMBLY BILL NO. 16 OF 2025)**

Order for Second Reading Read;

Motion made and Question proposed—

**THAT**, the Kenya Roads (Amendment) (No. 2) Bill (National Assembly Bill No. 16 of 2025) be now read a second time.

*(Leader of the Majority Party)*

Debate having been concluded on Wednesday, June 18, 2025 (Afternoon Sitting);

Question put and agreed to;

Bill read a Second time and committed to the committee of the Whole House, **tomorrow**.

**13. STATEMENTS****a) Request for Statement pursuant to Standing Order 44(2)(c)**

Pursuant to the provisions of Standing Order 44(2)(c), the following Members requested for Statements:

- (i) The Member for Loima (Hon. Protus Akujah) requested for a Statement from the Chairperson of the Budget and Appropriations Committee regarding delay in implementation of infrastructural projects earmarked for FY 2024/2025; and
- (ii) The Member for Turkana Central (Hon. Joseph Namuar) on behalf of the Member for Turkana South (Hon. (Dr.) Ariko Namoit) requested for a Statement from the Chairperson of the Departmental Committee on Regional Development regarding delay in disbursement of funds under the Hunger Safety Net Programme.

**b) Statement pursuant to Standing Order 43(1)**

Pursuant to the provisions of Standing Order 43(1), the Nominated Member (Hon. Suleka Harun) on behalf of the Member for Manyatta (Hon. Gitonga Mukunji) issued a General Statement regarding a blood donation drive scheduled to be hosted by Kenya

Young Parliamentarians Association (KYPA) on Monday, 23<sup>rd</sup> June 2025, within Parliament Buildings.

**c) Statement pursuant to Standing Order 44(2)(a)**

Pursuant to the provisions of Standing Order 44(2)(a), the Leader of the Majority Party (Hon. Kimani Ichung'wah) issued a Statement regarding the business of the House for the week commencing Tuesday, 24<sup>th</sup> June 2025.

**14. MOTION – APPROVAL OF THE MEDIATED VERSION OF THE DIVISION OF REVENUE BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2025)**

Motion made and Question proposed—

**THAT**, pursuant to the provisions of Article 113(2) of the Constitution and Standing Order 150(3), this House **adopts** the Report of the Mediation Committee on the Division of Revenue Bill (National Assembly Bill No. 10 of 2025), *laid on the table of the House on Wednesday, 18<sup>th</sup> June 2025*, and **approves** the Mediated version of the Division of Revenue Bill (National Assembly Bill No. 10 of 2025).

*(Hon. Samuel Atandi - Co-Chairperson, Mediation Committee on Division of Revenue Bill, 2025)*

Debate arising;

Mover replied;

Question put and agreed to.

**15. COMMITTEE OF THE WHOLE HOUSE**

Order for Committee read;

**IN THE COMMITTEE**

The First Chairperson of Committees in the Chair

**(i) The Appropriation Bill (National Assembly Bill No. 23 of 2025)**

Clause 3 - agreed to.

**NEW CLAUSE**

New Clause 4 Proposed

**THAT**, the following new clause be inserted immediately after Clause 3—

Limitation  
under Vote  
R1065.

**4.** The disbursement of the monies appropriated to the State Department for Higher Education and Research under Vote R1065, and meant for university education under sub-vote 0504000, for purposes of programme 1065004000 (GoK Sponsorship to Students in Private Universities), shall be limited to the amount appropriated under this Act for that programme, and the provisions of Article 223 of the Constitution shall not be invoked to appropriate additional monies for such disbursement in the financial year ending on 30<sup>th</sup> June, 2026.

*(Leader of the Majority Party)*

Proposed amendment dropped;

### **SCHEDULE**

Schedule - amendment proposed;

**THAT**, the Bill be amended by deleting the Schedule and substituting therefor the following new Schedule—

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
<b>R1011</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Executive Office of the President in the following programmes:</b>	<b>4,520,303,961</b>	<b>15,000,000</b>
	0603000 Government Printing Services	767,596,015	-
	0701000 General Administration Planning and Support Services	1,774,129,661	15,000,000
	0703000 Government Advisory Services	1,066,683,617	-
	0770000 Leadership and Coordination of Government Services	911,894,668	-
<b>R1012</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Deputy President in the following programmes:</b>	<b>2,968,834,559</b>	<b>3,300,000</b>
	0734000 Deputy President Services	2,968,834,559	3,300,000
<b>R1013</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes:</b>	<b>356,636,938</b>	<b>-</b>
	0755000 Government Coordination and Supervision	356,636,938	-
<b>R1014</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Parliamentary Affairs in the following programmes:</b>	<b>363,508,889</b>	<b>-</b>
	0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-
	0760000 Policy Coordination and Strategy	74,512,779	-
	0761000 General Administration, Planning and Support Services	221,627,047	-

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
<b>R1016</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Cabinet Affairs in the following programmes:</b>	<b>228,723,204</b>	<b>-</b>
	0758000 Cabinet Affairs Services	228,723,204	-
<b>R1017</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State House in the following programmes:</b>	<b>7,681,901,432</b>	<b>2,100,000</b>
	0704000 State House Affairs	7,681,901,432	2,100,000
<b>R1018</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for National Government Coordination in the following programmes:</b>	<b>1,022,343,631</b>	<b>-</b>
	0755000 Government Coordination and Supervision	1,022,343,631	-
<b>R1023</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Correctional Services in the following programmes:</b>	<b>37,832,701,992</b>	<b>11,500,000</b>
	0623000 General Administration, Planning and Support Services	639,558,553	1,500,000
	0627000 Prison Services	34,748,867,140	4,000,000
	0628000 Probation & After Care Services	2,444,276,299	6,000,000
<b>R1024</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Immigration and Citizen Services in the following programmes:</b>	<b>9,180,034,808</b>	<b>2,524,400,000</b>
	0605000 Migration & Citizen Services	3,583,672,800	1,894,563,999
	0626000 Population Management Services	4,679,360,928	407,000,000
	0631000 General Administration and Planning	917,001,080	222,836,001
<b>R1025</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the National Police Service in the following programmes:</b>	<b>125,312,631,555</b>	<b>65,927,600</b>
	0601000 Policing Services	125,312,631,555	65,927,600
<b>R1026</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Internal Security &amp; National</b>	<b>31,734,465,087</b>	<b>130,070,000</b>



<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>Administration in the following programmes:</b>		
	0629000 General Administration and Support Services	10,754,872,299	69,923,570
	0630000 Policy Coordination Services	1,470,231,846	60,146,430
	0632000 National Government Field Administration Services	19,509,360,942	-
<b>R1032</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Devolution in the following programmes:</b>	<b>1,331,230,248</b>	<b>-</b>
	0712000 Devolution Services	1,331,230,248	-
<b>R1033</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Special Programmes in the following programmes:</b>	<b>488,084,242</b>	<b>-</b>
	0733000 Accelerated ASAL Development	488,084,242	-
<b>R1036</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for the ASALs and Regional Development in the following programmes:</b>	<b>6,595,076,046</b>	<b>478,500,000</b>
	0733000 Accelerated ASAL Development	4,802,002,697	-
	0743000 General Administration, Planning and Support Services	279,363,022	-
	1013000 Integrated Regional Development	1,513,710,327	478,500,000
<b>R1041</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Ministry of Defence in the following programmes:</b>	<b>189,561,647,260</b>	<b>7,827,300,000</b>
	0801000 Defence	184,946,900,000	45,000,000
	0802000 Civil Aid	335,000,000	-
	0803000 General Administration, Planning and Support Services	2,919,747,260	-
	0806000 Defence Industrialization	1,360,000,000	7,782,300,000
<b>R1053</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Foreign Affairs in the following programmes:</b>	<b>22,734,805,062</b>	<b>282,938,526</b>
	0714000 General Administration Planning and Support Services	3,276,975,425	58,000,000
	0715000 Foreign Relation and	19,254,826,695	223,938,526

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	Diplomacy		
	0741000 Economic and Commercial Diplomacy	47,931,976	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	155,070,966	1,000,000
<b>R1054</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Diaspora Affairs in the following programmes:</b>	<b>717,827,342</b>	<b>-</b>
	0752000 Management of Diaspora Affairs	717,827,342	-
<b>R1064</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Technical Vocational Education and Training in the following programmes:</b>	<b>20,430,111,022</b>	<b>14,978,319,475</b>
	0505000 Technical Vocational Education and Training	19,550,462,582	14,978,319,475
	0507000 Youth Training and Development	54,066,000	-
	0508000 General Administration, Planning and Support Services	825,582,440	-
<b>R1065</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Higher Education in the following programmes:</b>	<b>86,164,033,390</b>	<b>54,788,988,577</b>
	0504000 University Education	85,863,437,820	54,788,988,577
	0508000 General Administration, Planning and Support Services	300,595,570	-
<b>R1066</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Basic Education in the following programmes:</b>	<b>108,054,099,951</b>	<b>1,367,672,626</b>
	0501000 Primary Education	12,141,585,724	150,000,000
	0502000 Secondary Education	81,890,836,085	56,000,000
	0503000 Quality Assurance and Standards	8,828,962,675	1,120,714,317
	0508000 General Administration, Planning and Support Services	5,192,715,467	40,958,309
<b>R1067</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Science, Innovation and Research in</b>	<b>832,865,404</b>	<b>160,000,000</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>the following programmes:</b>		
	0506000 Research, Science, Technology and Innovation	832,865,404	160,000,000
<b>R1071</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of The National Treasury in the following programmes:</b>	<b>48,499,588,911</b>	<b>15,880,200,000</b>
	0717000 General Administration Planning and Support Services	41,388,175,113	13,872,900,000
	0718000 Public Financial Management	5,147,064,153	1,796,700,000
	0719000 Economic and Financial Policy Formulation and Management	1,546,705,645	-
	0720000 Market Competition	417,644,000	210,600,000
<b>R1072</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Economic Planning in the following programmes:</b>	<b>3,393,417,533</b>	<b>286,100,000</b>
	07710000 Monitoring and Evaluation Services	168,358,922	-
	0707000 National Statistical Information Services	987,210,000	71,000,000
	0709000 General Administration Planning and Support Services	396,028,621	200,000
	077400 Macro-economic Policy, National Planning and Research	1,122,383,504	214,900,000
	077500 Sectoral & Intergovernmental Development Planning Coordination	719,436,486	-
<b>R1073</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Investments and Assets Management in the following programmes:</b>	<b>2,832,399,815</b>	<b>339,900,000</b>
	0718000 Public Financial Management	2,832,399,815	339,900,000
<b>R1082</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Medical Services in the following programmes:</b>	<b>57,204,613,491</b>	<b>26,812,680,000</b>
	0402000 National Referral & Specialized Services	22,300,722,964	26,368,480,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,633,961,361	-
	0411000 Health Research and Innovations	2,722,626,000	220,000,000

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	0412000 General Administration	30,547,303,166	224,200,000
<b>R1083</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Health and Professional Standards in the following programmes:</b>	<b>17,573,677,650</b>	<b>9,017,300,000</b>
	0406000 Preventive and Promotive Health Services	4,644,444,364	1,158,510,000
	0407000 Health Resources Development and Innovation	9,694,071,015	4,291,437,000
	0408000 Health Policy, Standards and Regulations	760,156,738	3,567,353,000
	0412000 General Administration	2,475,005,533	-
<b>R1091</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Roads in the following programmes:</b>	<b>1,325,035,000</b>	<b>70,216,269,200</b>
	0202000 Road Transport	1,325,035,000	70,216,269,200
<b>R1092</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Transport in the following programmes:</b>	<b>2,468,787,056</b>	<b>4,653,000,000</b>
	0201000 General Administration, Planning and Support Services	1,627,744,459	320,000
	0203000 Rail Transport	607,088,848	-
	0204000 Marine Transport	15,881,139	-
	0216000 Road Safety	218,072,610	4,652,680,000
<b>R1093</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes:</b>	<b>470,782,223</b>	<b>2,988,000,000</b>
	0220000 Shipping and Maritime Affairs	470,782,223	2,988,000,000
<b>R1094</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Housing &amp; Urban Development in the following programmes:</b>	<b>1,813,440,317</b>	<b>5,286,000,000</b>
	0102000 Housing Development and Human Settlement	798,092,919	3,936,000,000
	0105000 Urban and Metropolitan Development	523,762,774	1,250,000,000
	0106000 General Administration Planning and Support Services	491,584,624	100,000,000

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
<b>R1095</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Works in the following programmes:</b>	<b>2,153,323,471</b>	<b>1,538,400,000</b>
	0103000 Government Buildings	643,225,949	2,100,000
	0104000 Coastline Infrastructure and Pedestrian Access	102,817,373	-
	0106000 General Administration Planning and Support Services	355,113,929	-
	0218000 Regulation and Development of the Construction Industry	1,052,166,220	1,536,300,000
<b>R1097</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Aviation and Aerospace Development in the following programmes:</b>	<b>230,359,225</b>	<b>13,926,000,000</b>
	0205000 Air Transport	230,359,225	13,926,000,000
<b>R1104</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Irrigation in the following programmes:</b>	<b>647,216,610</b>	<b>308,000,000</b>
	1014000 Irrigation and Land Reclamation	453,442,210	308,000,000
	1022000 Water Harvesting and Storage for Irrigation	20,860,560	-
	1023000 General Administration, Planning and Support Services	172,913,840	-
<b>R1109</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Water &amp; Sanitation in the following programmes:</b>	<b>3,119,942,945</b>	<b>3,658,000,000</b>
	1001000 General Administration, Planning and Support Services	488,853,960	235,000,000
	1004000 Water Resources Management	441,153,385	1,600,000,000
	1015000 Water Storage and Flood Control	322,200,000	50,000,000
	1017000 Water and Sewerage Infrastructure Development	1,867,735,600	1,773,000,000
<b>R1112</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Lands and Physical Planning in the following programmes:</b>	<b>3,252,168,880</b>	<b>2,528,000,000</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	0101000 Land Policy and Planning	2,393,348,278	1,975,080,000
	0121000 Land Information Management	50,811,382	20,200,000
	0122000 General Administration, Planning and Support Services	808,009,220	532,720,000
<b>R1122</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Information Communication Technology &amp; Digital Economy in the following programmes:</b>	<b>3,130,589,165</b>	<b>423,000,000</b>
	0207000 General Administration Planning and Support Services	403,428,424	-
	0210000 ICT Infrastructure Development	868,330,000	303,000,000
	0217000 E-Government Services	1,858,830,741	120,000,000
<b>R1123</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes:</b>	<b>3,482,161,772</b>	<b>2,715,000,000</b>
	0207000 General Administration Planning and Support Services	238,687,995	-
	0208000 Information And Communication Services	3,047,084,777	2,635,000,000
	0209000 Mass Media Skills Development	196,389,000	80,000,000
<b>R1132</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Sports in the following programmes:</b>	<b>1,058,460,837</b>	<b>568,300,000</b>
	0901000 Sports	1,058,460,837	568,300,000
<b>R1134</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Culture, The Arts and Heritage in the following programmes:</b>	<b>2,137,866,128</b>	<b>634,730,000</b>
	0902000 Culture/ Heritage	1,152,135,951	490,230,000
	0903000 The Arts	211,488,394	42,500,000
	0904000 Library Services	367,782,190	100,000,000
	0905000 General Administration, Planning and Support Services	136,302,915	-
	0916000 Public Records Management	122,156,678	2,000,000
	0917000 Lottery Control, Licensing and Regulations	148,000,000	-
<b>R1135</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Youth Affairs and Creative Economy</b>	<b>2,048,043,305</b>	<b>180,570,000</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>in the following programmes:</b>		
	0221000 Film Development Services	732,153,224	79,000,000
	0711000 Youth Empowerment Services	61,231,955	101,570,000
	0748000 Youth Development Services	661,689,739	-
	0749000 General Administration, Planning and Support Services	592,968,387	-
<b>R1152</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Energy in the following programmes:</b>	<b>879,884,528</b>	<b>11,108,000,000</b>
	0211000 General Administration Planning and Support Services	238,109,749	131,580,000
	0212000 Power Generation	537,502,298	1,800,000,000
	0213000 Power Transmission and Distribution	45,416,289	9,175,000,000
	0214000 Alternative Energy Technologies	58,856,192	1,420,000
<b>R1162</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Livestock Development in the following programmes:</b>	<b>2,728,709,832</b>	<b>2,306,700,000</b>
	0112000 Livestock Resources Management and Development	2,728,709,832	2,306,700,000
<b>R1166</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes:</b>	<b>2,877,201,290</b>	<b>121,000,000</b>
	0111000 Fisheries Development and Management	2,620,388,635	121,000,000
	0117000 General Administration, Planning and Support Services	199,693,874	-
	0118000 Development and Coordination of the Blue Economy	57,118,781	-
<b>R1169</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Agriculture in the following programmes:</b>	<b>6,006,312,489</b>	<b>11,786,400,000</b>
	0107000 General Administration Planning and Support Services	1,177,439,041	7,466,450,000
	0108000 Crop Development and Management	674,181,628	3,413,000,000
	0109000 Agribusiness and Information Management	120,211,706	12,950,000

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	0120000 Agricultural Research & Development	4,034,480,114	894,000,000
<b>R1173</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Cooperatives in the following programmes:</b>	<b>4,664,381,907</b>	<b>1,213,230,000</b>
	0304000 Cooperative Development and Management	4,664,381,907	1,213,230,000
<b>R1174</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Trade in the following programmes:</b>	<b>2,342,468,752</b>	<b>1,641,590,000</b>
	0310000 Fair Trade Practices And Compliance of Standards	142,341,760	50,000,000
	0311000 International Trade Development and Promotion	1,390,447,213	15,000,000
	0312000 General Administration, Planning and Support Services	362,397,577	-
	0325000 Domestic Trade and Regulation	447,282,202	1,576,590,000
<b>R1175</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Industry in the following programmes:</b>	<b>2,711,771,091</b>	<b>868,000,000</b>
	0301000 General Administration Planning and Support Services	743,574,001	9,000,000
	0320000 Industrial Promotion and Development	1,201,730,090	569,000,000
	0321000 Standards and Quality Infrastructure & Research	766,467,000	290,000,000
<b>R1176</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:</b>	<b>1,437,210,575</b>	<b>594,500,000</b>
	0316000 Promotion and Development of MSMEs	876,089,972	4,500,000
	0317000 Product and Market Development for MSMEs	123,419,043	390,000,000
	0318000 Digitization and Financial Inclusion for MSMEs	135,630,000	200,000,000
	0319000 General Administration, Planning and Support Services	302,071,560	-
<b>R1177</b>	<b>The amount required in the year ending 30th June, 2026 for current</b>	<b>709,437,200</b>	<b>742,000,000</b>



<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>expenses of the State Department for Investment Promotion in the following programmes:</b>		
	0322000 Investment Development and Promotion	709,437,200	742,000,000
<b>R1184</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Labour and Skills Development in the following programmes:</b>	<b>1,615,105,739</b>	<b>2,680,100,000</b>
	0910000 General Administration Planning and Support Services	474,149,743	800,000
	0906000 Labour, Employment and Safety Services	967,439,850	207,300,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	173,516,146	2,472,000,000
<b>R1185</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:</b>	<b>29,029,748,798</b>	<b>103,140,000</b>
	0908000 Social Development and Children Services	1,522,320,344	103,140,000
	0909000 National Social Safety Net	27,147,459,714	-
	0914000 General Administration, Planning and Support Services	359,968,740	-
<b>R1186</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Children Welfare Services in the following programmes:</b>	<b>12,073,116,294</b>	<b>960,000</b>
	0908000 Social Development and Children Services	2,605,107,741	960,000
	0909000 National Social Safety Net	9,310,736,000	-
	0914000 General Administration, Planning and Support Services	157,272,553	-
<b>R1192</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Mining in the following programmes:</b>	<b>613,413,476</b>	<b>750,000,000</b>
	1007000 General Administration Planning and Support Services	279,424,462	95,675,000
	1009000 Mineral Resources Management	166,432,910	451,325,000
	1021000 Geological Survey and	167,556,104	203,000,000

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	Geoinformation Management		
<b>R1193</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Petroleum in the following programmes:</b>	<b>295,000,000</b>	<b>25,083,400,000</b>
	0215000 Exploration and Distribution of Oil and Gas	295,000,000	25,083,400,000
<b>R1202</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Tourism in the following programmes:</b>	<b>760,958,141</b>	<b>10,764,480,000</b>
	0313000 Tourism Promotion and Marketing	119,736,000	690,000,000
	0314000 Tourism Product Development and Diversification	398,118,319	10,074,480,000
	0315000 General Administration, Planning and Support Services	243,103,822	-
<b>R1203</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Wildlife in the following programmes:</b>	<b>3,799,504,637</b>	<b>8,156,000,000</b>
	1019000 Wildlife Conservation and Management	3,799,504,637	8,156,000,000
<b>R1212</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Gender and Affirmative Action in the following programmes:</b>	<b>1,880,151,049</b>	<b>135,000,000</b>
	0911000 Community Development	940,810,000	-
	0912000 Gender Empowerment	697,961,098	135,000,000
	0913000 General Administration, Planning and Support Services	241,379,951	-
<b>R1213</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Service in the following programmes:</b>	<b>16,802,841,153</b>	<b>2,949,600,000</b>
	0710000 Public Service Transformation	6,306,522,751	1,993,362,407
	0709000 General Administration Planning and Support Services	1,602,842,236	-
	0747000 National Youth Service	8,893,476,166	956,237,593
<b>R1221</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for East African Community in the</b>	<b>1,034,727,960</b>	<b>-</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>following programmes:</b>		
	0305000 East African Affairs and Regional Integration	1,034,727,960	-
<b>R1253</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Justice Human Rights and Constitutional Affairs in the following programmes:</b>	<b>1,020,342,234</b>	<b>100,000</b>
	0607000 Governance, Legal Training and Constitutional Affairs	1,020,342,234	100,000
<b>R1331</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Environment &amp; Climate Change in the following programmes:</b>	<b>2,551,994,324</b>	<b>1,342,900,000</b>
	1002000 Environment Management and Protection	712,173,615	1,324,000,000
	1010000 General Administration, Planning and Support Services	484,170,110	2,000,000
	1012000 Meteorological Services	1,355,650,599	16,900,000
<b>R1332</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Forestry in the following programmes:</b>	<b>3,982,168,653</b>	<b>4,950,000,000</b>
	1018000 Forests Development, Management and Conservation	3,811,741,680	4,950,000,000
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-
	1025000 General Administration, Planning and Support Services	155,131,684	-
	<b>CLASS SUB TOTAL</b>	<b>914,770,190,479</b>	<b>331,892,566,004</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
<b>D1011</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the Executive Office of the President in the following programmes:</b>	<b>1,034,004,100</b>	<b>-</b>
	0603000 Government Printing Services	300,000,000	-
	0701000 General Administration	480,000,000	-

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	Planning and Support Services		
	0703000 Government Advisory Services	185,000,000	-
	0770000 Leadership and Coordination of Government Services	69,004,100	-
<b>D1012</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the Office of the Deputy President in the following programmes:</b>	<b>100,000,000</b>	<b>-</b>
	0734000 Deputy President Services	100,000,000	-
<b>D1017</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State House in the following programmes:</b>	<b>894,906,667</b>	<b>-</b>
	0704000 State House Affairs	894,906,667	-
<b>D1018</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for National Government Coordination in the following programmes:</b>	<b>22,000,000</b>	<b>-</b>
	0755000 Government Coordination and Supervision	22,000,000	-
<b>D1023</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Correctional Services in the following programmes:</b>	<b>309,004,510</b>	<b>-</b>
	0623000 General Administration, Planning and Support Services	16,000,000	-
	0627000 Prison Services	223,100,000	-
	0628000 Probation & After Care Services	69,904,510	-
<b>D1024</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes:</b>	<b>1,670,274,845</b>	<b>8,970,000,000</b>
	0605000 Migration & Citizen Services	1,089,074,845	6,352,000,000
	0626000 Population Management Services	581,200,000	2,418,000,000
	0631000 General Administration and Planning	-	200,000,000
<b>D1025</b>	<b>The amount required in the year ending 30th June, 2026 for capital</b>	<b>1,212,814,922</b>	<b>500,000,000</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>expenses of the National Police Service in the following programmes:</b>		
	0601000 Policing Services	1,212,814,922	500,000,000
<b>D1026</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Internal Security &amp; National Administration in the following programmes:</b>	<b>3,965,777,277</b>	<b>-</b>
	0629000 General Administration and Support Services	3,553,777,277	-
	0630000 Policy Coordination Services	65,000,000	-
	0632000 National Government Field Administration Services	347,000,000	-
<b>D1032</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Devolution in the following programmes:</b>	<b>15,915,122,542</b>	<b>-</b>
	0712000 Devolution Services	15,915,122,542	-
<b>D1033</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Special Programmes in the following programmes:</b>	<b>165,602,460</b>	<b>-</b>
	0733000 Accelerated ASAL Development	165,602,460	-
<b>D1036</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes:</b>	<b>3,508,689,612</b>	<b>296,560,000</b>
	0733000 Accelerated ASAL Development	1,959,189,612	96,560,000
	1013000 Integrated Regional Development	1,549,500,000	200,000,000
<b>D1041</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the Ministry of Defence in the following programmes:</b>	<b>1,000,000,000</b>	<b>3,934,000,000</b>
	0801000 Defence	800,000,000	3,934,000,000
	0806000 Defence Industrialization	200,000,000	-
<b>D1053</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department</b>	<b>2,346,400,000</b>	<b>-</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>for Foreign Affairs in the following programmes:</b>		
	0714000 General Administration Planning and Support Services	238,100,000	-
	0715000 Foreign Relation and Diplomacy	1,958,300,000	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	150,000,000	-
<b>D1064</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Technical Vocational Education and Training in the following programmes:</b>	<b>2,109,623,214</b>	<b>5,726,700,000</b>
	0505000 Technical Vocational Education and Training	2,109,623,214	5,726,700,000
<b>D1065</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Higher Education in the following programmes:</b>	<b>2,741,974,265</b>	<b>40,000,000</b>
	0504000 University Education	2,741,974,265	40,000,000
<b>D1066</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Basic Education in the following programmes:</b>	<b>18,180,447,879</b>	<b>310,000,000</b>
	0501000 Primary Education	14,320,800,000	50,000,000
	0502000 Secondary Education	3,834,647,879	260,000,000
	0503000 Quality Assurance and Standards	25,000,000	-
<b>D1071</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of The National Treasury in the following programmes:</b>	<b>33,060,488,274</b>	<b>9,439,104,378</b>
	0717000 General Administration Planning and Support Services	1,968,000,000	210,000,000
	0718000 Public Financial Management	15,484,488,274	9,229,104,378
	0719000 Economic and Financial Policy Formulation and Management	15,608,000,000	-
	0720000 Market Competition	-	-
<b>D1072</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Economic Planning in the following programmes:</b>	<b>59,300,111,950</b>	<b>60,000,000</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	07710000 Monitoring and Evaluation Services	6,000,000	-
	0707000 National Statistical Information Services	339,520,000	60,000,000
	0709000 General Administration Planning and Support Services	-	-
	077400 Macro-economic Policy, National Planning and Research	16,863,803	-
	077500 Sectoral & Intergovernmental Development Planning Coordination	58,937,728,147	-
<b>D1073</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Investments and Assets Management in the following programmes:</b>	<b>736,000,000</b>	<b>-</b>
	0718000 Public Financial Management	736,000,000	-
<b>D1082</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Medical Services in the following programmes:</b>	<b>13,615,068,600</b>	<b>8,321,000,000</b>
	0402000 National Referral & Specialized Services	3,798,000,000	2,651,000,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	9,597,068,600	5,670,000,000
	0411000 Health Research and Innovations	220,000,000	-
<b>D1083</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes:</b>	<b>5,161,191,767</b>	<b>400,000,000</b>
	0406000 Preventive and Promotive Health Services	3,946,191,767	400,000,000
	0407000 Health Resources Development and Innovation	1,165,000,000	-
	0408000 Health Policy, Standards and Regulations	50,000,000	-
<b>D1091</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Roads in the following programmes:</b>	<b>76,244,238,213</b>	<b>74,008,981,256</b>
	0202000 Road Transport	76,244,238,213	74,008,981,256

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
<b>D1092</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Transport in the following programmes:</b>	<b>4,322,236,808</b>	<b>36,012,000,000</b>
	0201000 General Administration, Planning and Support Services	1,812,327,461	592,000,000
	0203000 Rail Transport	1,609,443,854	34,900,000,000
	0204000 Marine Transport	450,000,000	-
	0216000 Road Safety	450,465,493	520,000,000
<b>D1093</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes:</b>	<b>165,602,460</b>	<b>2,059,000,000</b>
	0220000 Shipping and Maritime Affairs	165,602,460	2,059,000,000
<b>D1094</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Housing &amp; Urban Development in the following programmes:</b>	<b>20,890,355,362</b>	<b>95,839,000,000</b>
	0102000 Housing Development and Human Settlement	7,222,904,661	95,839,000,000
	0105000 Urban and Metropolitan Development	13,667,450,701	-
<b>D1095</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Public Works in the following programmes:</b>	<b>703,000,000</b>	<b>50,000,000</b>
	0103000 Government Buildings	454,000,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	249,000,000	-
	0218000 Regulation and Development of the Construction Industry	-	50,000,000
<b>D1097</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Aviation and Aerospace Development in the following programmes:</b>	<b>358,805,330</b>	<b>-</b>
	0205000 Air Transport	358,805,330	-
<b>D1104</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Irrigation in the following</b>	<b>4,963,175,736</b>	<b>1,630,000,000</b>



<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>programmes:</b>		
	1014000 Irrigation and Land Reclamation	4,718,175,736	1,630,000,000
	1022000 Water Harvesting and Storage for Irrigation	245,000,000	-
<b>D1109</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Water &amp; Sanitation in the following programmes:</b>	<b>31,016,976,232</b>	<b>16,159,400,000</b>
	1001000 General Administration, Planning and Support Services	115,000,000	-
	1004000 Water Resources Management	11,672,000,000	2,765,000,000
	1015000 Water Storage and Flood Control	1,543,901,215	-
	1017000 Water and Sewerage Infrastructure Development	17,686,075,017	13,394,400,000
<b>D1112</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Lands and Physical Planning in the following programmes:</b>	<b>3,505,390,000</b>	<b>1,477,000,000</b>
	0101000 Land Policy and Planning	3,505,390,000	454,700,000
	0121000 Land Information Management	-	1,022,300,000
	0122000 General Administration, Planning and Support Services	-	-
<b>D1122</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Information Communication Technology &amp; Digital Economy in the following programmes:</b>	<b>6,485,200,631</b>	<b>6,150,000,000</b>
	0210000 ICT Infrastructure Development	5,770,014,293	6,150,000,000
	0217000 E-Government Services	715,186,338	-
<b>D1123</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes:</b>	<b>356,045,289</b>	<b>-</b>
	0208000 Information And Communication Services	322,372,789	-
	0209000 Mass Media Skills Development	33,672,500	-

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
<b>D1132</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Sports in the following programmes:</b>	<b>100,000,000</b>	<b>15,735,000,000</b>
	0901000 Sports	100,000,000	15,735,000,000
<b>D1134</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Culture, The Arts and Heritage in the following programmes:</b>	<b>56,980,000</b>	<b>756,000,000</b>
	0902000 Culture/ Heritage	10,000,000	121,000,000
	0903000 The Arts	10,000,000	490,000,000
	0904000 Library Services	-	145,000,000
	0916000 Public Records Management	36,980,000	-
<b>D1135</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:</b>	<b>2,172,428,825</b>	<b>500,000,000</b>
	0221000 Film Development Services	34,700,000	420,000,000
	0711000 Youth Empowerment Services	401,422,367	80,000,000
	0748000 Youth Development Services	1,736,306,458	-
<b>D1152</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Energy in the following programmes:</b>	<b>21,120,892,644</b>	<b>30,365,020,000</b>
	0211000 General Administration Planning and Support Services	-	280,000,000
	0212000 Power Generation	2,079,891,458	8,428,000,000
	0213000 Power Transmission and Distribution	17,910,340,539	20,749,020,000
	0214000 Alternative Energy Technologies	1,130,660,647	908,000,000
<b>D1162</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Livestock Development in the following programmes:</b>	<b>4,076,058,633</b>	<b>1,000,000,000</b>
	0112000 Livestock Resources Management and Development	4,076,058,633	1,000,000,000
<b>D1166</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department</b>	<b>4,206,727,099</b>	<b>1,025,000,000</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>for the Blue Economy and Fisheries in the following programmes:</b>		
	0111000 Fisheries Development and Management	4,206,727,099	1,025,000,000
<b>D1169</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Agriculture in the following programmes:</b>	<b>29,114,811,411</b>	<b>3,037,000,000</b>
	0107000 General Administration Planning and Support Services	9,850,000,000	1,185,000,000
	0108000 Crop Development and Management	19,264,811,411	1,052,000,000
	0109000 Agribusiness and Information Management	-	800,000,000
<b>D1173</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Cooperatives in the following programmes:</b>	<b>1,471,377,900</b>	<b>-</b>
	0304000 Cooperative Development and Management	1,471,377,900	-
<b>D1174</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Trade in the following programmes:</b>	<b>369,845,500</b>	<b>-</b>
	0310000 Fair Trade Practices And Compliance of Standards	70,000,000	-
	0325000 Domestic Trade and Regulation	299,845,500	-
<b>D1175</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Industry in the following programmes:</b>	<b>5,822,254,000</b>	<b>-</b>
	0320000 Industrial Promotion and Development	4,892,254,000	-
	0321000 Standards and Quality Infrastructure & Research	930,000,000	-
<b>D1176</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:</b>	<b>2,761,779,500</b>	<b>300,000,000</b>
	0316000 Promotion and Development	2,411,779,500	300,000,000

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	of MSMEs		
	0318000 Digitization and Financial Inclusion for MSMEs	350,000,000	-
<b>D1177</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Investment Promotion in the following programmes:</b>	<b>2,061,026,000</b>	<b>-</b>
	0322000 Investment Development and Promotion	2,061,026,000	-
<b>D1184</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Labour and Skills Development in the following programmes:</b>	<b>768,601,830</b>	<b>-</b>
	0906000 Labour, Employment and Safety Services	211,637,230	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	556,964,600	-
<b>D1185</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:</b>	<b>187,130,780</b>	<b>-</b>
	0908000 Social Development and Children Services	39,000,000	-
	0909000 National Social Safety Net	148,130,780	-
<b>D1186</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Children Welfare Services in the following programmes:</b>	<b>244,000,000</b>	<b>-</b>
	0908000 Social Development and Children Services	244,000,000	-
<b>D1192</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Mining in the following programmes:</b>	<b>267,171,968</b>	<b>-</b>
	1009000 Mineral Resources Management	71,190,000	-
	1021000 Geological Survey and Geoinformation Management	195,981,968	-
<b>D1193</b>	<b>The amount required in the year ending 30th June, 2026 for capital</b>	<b>150,000,000</b>	<b>5,161,000,000</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	<b>expenses of the State Department for Petroleum in the following programmes:</b>		
	0215000 Exploration and Distribution of Oil and Gas	150,000,000	5,161,000,000
<b>D1202</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Tourism in the following programmes:</b>	-	<b>5,010,000,000</b>
	0313000 Tourism Promotion and Marketing	-	584,000,000
	0314000 Tourism Product Development and Diversification	-	4,386,000,000
	0315000 General Administration, Planning and Support Services	-	40,000,000
<b>D1203</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Wildlife in the following programmes:</b>	<b>1,376,080,668</b>	<b>1,028,000,000</b>
	1019000 Wildlife Conservation and Management	1,376,080,668	1,028,000,000
<b>D1212</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes:</b>	<b>4,128,949,404</b>	<b>200,000,000</b>
	0911000 Community Development	4,000,000,000	-
	0912000 Gender Empowerment	128,949,404	200,000,000
	0913000 General Administration, Planning and Support Services	-	-
<b>D1213</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Public Service in the following programmes:</b>	<b>1,511,405,740</b>	<b>345,000,000</b>
	0710000 Public Service Transformation	1,396,405,740	345,000,000
	0747000 National Youth Service	115,000,000	-
<b>D1331</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Environment &amp; Climate Change in the following programmes:</b>	<b>1,864,702,439</b>	<b>70,000,000</b>
	1002000 Environment Management and Protection	1,635,702,439	70,000,000

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Central Government</b>		
	1010000 General Administration, Planning and Support Services	-	-
	1012000 Meteorological Services	229,000,000	-
<b>D1332</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Forestry in the following programmes:</b>	<b>2,336,041,057</b>	<b>1,276,000,000</b>
	1018000 Forests Development, Management and Conservation	2,336,041,057	1,276,000,000
	<b>CLASS SUB TOTAL</b>	<b>402,228,794,343</b>	<b>337,190,765,634</b>
	<b>CLUSTER SUB TOTAL</b>	<b>1,316,998,984,822</b>	<b>669,083,331,638</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Commissions and Independent Offices</b>		
<b>R1252</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the State Law Office in the following programmes:</b>	<b>4,522,216,345</b>	<b>564,580,000</b>
	0606000 Legal Services	3,779,038,984	557,580,000
	0609000 General Administration, Planning and Support Services	743,177,361	7,000,000
<b>R1261</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of The Judiciary in the following programmes:</b>	<b>24,871,354,027</b>	<b>366,045,973</b>
	0610000 Dispensation of Justice	24,871,354,027	366,045,973
<b>R1271</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes:</b>	<b>4,306,262,694</b>	<b>13,700,000</b>
	0611000 Ethics and Anti-Corruption	4,306,262,694	13,700,000
<b>R1281</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the National Intelligence Service in the following programmes:</b>	<b>51,447,229,480</b>	<b>-</b>
	0804000 National Security Intelligence	51,447,229,480	-
<b>R1291</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Director of Public</b>	<b>4,388,131,922</b>	<b>7,500,000</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Commissions and Independent Offices</b>		
	<b>Prosecutions in the following programmes:</b>		
	0612000 Public Prosecution Services	4,388,131,922	7,500,000
<b>R1311</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Registrar of Political Parties in the following programmes:</b>	<b>2,486,991,519</b>	<b>-</b>
	0614000 Registration, Regulation and Funding of Political Parties	2,486,991,519	-
<b>R1321</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Witness Protection Agency in the following programmes:</b>	<b>841,206,825</b>	<b>-</b>
	0615000 Witness Protection	841,206,825	-
<b>R2011</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Kenya National Commission on Human Rights in the following programmes:</b>	<b>530,334,902</b>	<b>-</b>
	0616000 Protection and Promotion of Human Rights	530,334,902	-
<b>R2021</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the National Land Commission in the following programmes:</b>	<b>2,803,230,215</b>	<b>-</b>
	0119000 Land Administration and Management	2,803,230,215	-
<b>R2031</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes:</b>	<b>9,302,347,536</b>	<b>-</b>
	0617000 Management of Electoral Processes	9,302,347,536	-
<b>R2041</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Parliamentary Service Commission in the following programmes:</b>	<b>2,839,865,359</b>	<b>-</b>
	0765000 General Administration, Planning and Support Services	2,583,865,359	-
	0766000 Human Resource Management and Development	256,000,000	-
<b>R2042</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the National Assembly in the following programmes:</b>	<b>28,568,556,038</b>	<b>-</b>
	0721000 National Legislation,	28,568,556,038	-

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Recurrent Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Commissions and Independent Offices</b>		
	Representation and Oversight		
<b>R2043</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Parliamentary Joint Services in the following programmes:</b>	<b>6,794,110,806</b>	<b>24,000,000</b>
	0723000 General Administration, Planning and Support Services	6,590,110,806	4,000,000
	0746000 Legislative Training Research & Knowledge Management	204,000,000	20,000,000
<b>R2044</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Senate in the following programmes:</b>	<b>8,199,167,797</b>	<b>-</b>
	0767000 Senate Legislation and Oversight	3,270,000,000	-
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,131,000,000	-
	0769000 General Administration, Planning and Support Services	2,798,167,797	-
<b>R2051</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Judicial Service Commission in the following programmes:</b>	<b>842,410,000</b>	<b>-</b>
	0619000 Judicial Oversight	842,410,000	-
<b>R2061</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Commission on Revenue Allocation in the following programmes:</b>	<b>370,005,079</b>	<b>-</b>
	0737000 Inter-Governmental Transfers and Financial Matters	370,005,079	-
<b>R2071</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Public Service Commission in the following programmes:</b>	<b>3,546,677,980</b>	<b>15,000,000</b>
	0725000 General Administration, Planning and Support Services	915,256,784	1,000,000
	0726000 Human Resource management and Development	2,402,590,622	14,000,000
	0727000 Governance and National Values	168,512,866	-
	0744000 Performance and Productivity Management	39,269,892	-
	075000 Administration of Quasi-Judicial Functions	21,047,816	-
<b>R2081</b>	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Salaries and Remuneration Commission in the following programmes:</b>	<b>751,716,658</b>	<b>-</b>
	0728000 Salaries and Remuneration	751,716,658	-



SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Commissions and Independent Offices		
	Management		
R2091	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Teachers Service Commission in the following programmes:</b>	<b>385,552,363,906</b>	<b>958,000,000</b>
	0509000 Teacher Resource Management	376,789,020,900	100,471,606
	0510000 Governance and Standards	764,232,527	300,000,000
	0511000 General Administration, Planning and Support Services	7,999,110,479	557,528,394
R2101	<b>The amount required in the year ending 30th June, 2026 for current expenses of the National Police Service Commission in the following programmes:</b>	<b>1,390,844,291</b>	-
	0620000 National Police Service Human Resource Management	1,390,844,291	-
R2111	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Auditor General in the following programmes:</b>	<b>7,952,032,880</b>	<b>407,000,000</b>
	0729000 Audit Services	7,952,032,880	407,000,000
R2121	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Controller of Budget in the following programmes:</b>	<b>826,093,754</b>	<b>8,000,000</b>
	0730000 Control and Management of Public finances	826,093,754	8,000,000
R2131	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Commission on Administrative Justice in the following programmes:</b>	<b>674,212,573</b>	-
	0731000 Promotion of Administrative Justice	674,212,573	-
R2141	<b>The amount required in the year ending 30th June, 2026 for current expenses of the National Gender and Equality Commission in the following programmes:</b>	<b>556,488,224</b>	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	556,488,224	-
R2151	<b>The amount required in the year ending 30th June, 2026 for current expenses of the Independent Policing Oversight Authority in the following programmes:</b>	<b>1,315,881,096</b>	-
	0622000 Policing Oversight Services	1,315,881,096	-
	<b>CLASS SUB TOTAL</b>	<b>555,679,731,906</b>	<b>2,363,825,973</b>

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Commissions and Independent Offices</b>		
<b>D1252</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the State Law Office in the following programmes:</b>	<b>300,000,000</b>	<b>-</b>
	0606000 Legal Services	50,000,000	-
	0609000 General Administration, Planning and Support Services	250,000,000	-
<b>D1261</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of The Judiciary in the following programmes:</b>	<b>1,152,938,473</b>	<b>547,061,527</b>
	0610000 Dispensation of Justice	1,152,938,473	547,061,527
<b>D1271</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:</b>	<b>180,000,000</b>	<b>-</b>
	0611000 Ethics and Anti-Corruption	180,000,000	-
<b>D1291</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes:</b>	<b>86,000,000</b>	<b>-</b>
	0612000 Public Prosecution Services	86,000,000	-
<b>D2021</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the National Land Commission in the following programmes:</b>	<b>556,104,101</b>	<b>-</b>
	0119000 Land Administration and Management	556,104,101	-
<b>D2031</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes:</b>	<b>30,000,000</b>	<b>-</b>
	0617000 Management of Electoral Processes	30,000,000	-
<b>D2043</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the Parliamentary Joint Services in the following programmes:</b>	<b>1,565,000,000</b>	<b>-</b>
	0723000 General Administration, Planning and Support Services	1,565,000,000	-

<b>SCHEDULE</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Vote No.</b>	<b>Service or Purpose</b>	<b>Supply</b>	<b>Appropriation in Aid</b>
	<b>Development Expenditure</b>	<b>KSh.</b>	<b>KSh.</b>
	<b>Commissions and Independent Offices</b>		
<b>D2091</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the Teachers Service Commission in the following programmes:</b>	<b>671,000,000</b>	<b>-</b>
	0509000 Teacher Resource Management	629,000,000	-
	0511000 General Administration, Planning and Support Services	42,000,000	-
<b>D2111</b>	<b>The amount required in the year ending 30th June, 2026 for capital expenses of the Auditor General in the following programmes:</b>	<b>330,000,000</b>	<b>-</b>
	0729000 Audit Services	330,000,000	-
	<b>CLASS SUB TOTAL</b>	<b>4,871,042,574</b>	<b>547,061,527</b>
	<b>CLUSTER SUB TOTAL</b>	<b>560,550,774,480</b>	<b>2,910,887,500</b>
	<b>GRAND TOTAL</b>	<b>1,877,549,759,302</b>	<b>671,994,219,138</b>

*(Chairperson, Budget and Appropriations Committee)*

Question of the amendment proposed;

There being no debate arising;

Question of the amendment put and agreed to;

Schedule - as amended agreed to.

Clause 2 - amendment proposed;

**THAT**, Clause 2 of the Bill be amended by deleting the words “One Trillion Eight Hundred Seventy-Seven Billion Three Hundred Sixty-Six Million Eight Hundred Thirty Thousand Eight Hundred Twenty-Nine” and substituting therefor the words “One Trillion Eight Hundred Seventy-Seven Billion Five Hundred Forty-Nine Million Seven Hundred Fifty-Nine Thousand Three Hundred and Two”.

*(Chairperson, Budget and Appropriations Committee)*

Question of the amendment proposed;

There being no debate arising;

Question of the amendment put and agreed to;

Clause 2 - as amended agreed to.

Title - agreed to.

Clause 1 - agreed to.

Bill to be reported with amendments.

**(ii) The Equalisation Fund Appropriation Bill (National Assembly Bill No. 21 of 2025)**

Order deferred.

**16. HOUSE RESUMED** - the Fourth Chairperson in the Chair**The Appropriation Bill (National Assembly Bill No. 23 of 2025)**

Bill reported with amendments;

Motion made and Question proposed—

**THAT**, the House do agree with the report of the Committee of the Whole House on its consideration of the Appropriation Bill (National Assembly Bill No. 23 of 2025).

*(Chairperson, Budget and Appropriations Committee)*

There being no debate arising;

Question put and agreed to.

Motion made and Question proposed—

**THAT**, the Appropriation Bill (National Assembly Bill No. 23 of 2025) be now read a Third time.

*(Chairperson, Budget and Appropriations Committee)*

There being no debate arising;

Question put and agreed to;

Bill read a Third time and passed.

**17. SPECIAL MOTION – CONSIDERATION OF NOMINEES FOR APPOINTMENT TO THE PUBLIC BENEFIT ORGANISATION DISPUTE TRIBUNAL**

Motion made and Question proposed—

**THAT**, taking into consideration the findings of the Departmental Committee on Justice and Legal Affairs in its report on the Approval Hearing of Nominees for Appointment as the Chairperson and Members of the Public Benefit Organisation Dispute Tribunal, *laid on the Table of the House on Tuesday, 17<sup>th</sup> June 2025*, and pursuant to the provisions of section 50 of the Public Benefit Organisation Dispute Tribunal Act, 2013 and sections 3 and 8 of the Public Appointments (Parliamentary Approval) Act, Cap 7F, **approves** the appointment of the following persons to the Public Benefit Organisation Dispute Tribunal—

- (i) **Ms. Eunice Adoyo Otieno Arwa** – Chairperson
- (ii) **Ms. Christabel Mideva Eboso** – Member;
- (iii) **Ms. Elizabeth Mbithe Mulwa** – Member;
- (iv) **Dr. Leonard Kinyulusi** – Member; and
- (v) **Mr. Mohamed Sheikh Noor** – Member.

*(Chairperson, Departmental Committee on Justice and Legal Affairs)*

Debate arising;

Mover replied;

Question put and agreed to.

**18. THE COUNTY PUBLIC FINANCE LAWS (AMENDMENT) BILL (SENATE BILL NO. 39 OF 2023)**

Order for Second Reading Read;

Motion made and Question proposed—

**THAT**, the County Public Finance Laws (Amendment) Bill (Senate Bill No. 39 of 2023) be now read a Second Time.

*(Vice Chairperson, Departmental Committee on Finance and National Planning)*

Debate arising;

Mover replied;

Question put and agreed to.

Bill read a Second time and committed to the committee of the Whole House, **tomorrow**.

**19. MOTION - CONSIDERATION OF THE PERFORMANCE AUDIT REPORT ON THE PROVISION OF SERVICES TO PERSONS WITH DISABILITIES BY THE NATIONAL COUNCIL FOR PERSONS WITH DISABILITIES**

Order read;

Order deferred.

**20. THE VIRTUAL ASSET SERVICE PROVIDERS BILL (NATIONAL ASSEMBLY BILL NO. 15 OF 2025)**

Order read;

Order deferred.

**21. THE KENYA INSTITUTE OF PRIMATE RESEARCH BILL (NATIONAL ASSEMBLY BILL NO. 52 OF 2024)**

Order for Second Reading Read;

Motion made—

**THAT**, the Kenya Institute of Primate Research Bill (National Assembly Bill No. 52 of 2024) be now read a second time.

*(Chairperson, Departmental Committee on Health)*

And the time being Seven O'clock, the Fourth Chairperson interrupted proceedings and adjourned the House without Question put pursuant to the Standing Orders.

**22. HOUSE ROSE** - at Seven O'clock

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**M E M O R A N D U M**

The Speaker will take the Chair on,  
Tuesday, 24<sup>th</sup> June 2025 at 2.30p.m.

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