



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (FIFTH SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

SUPPLEMENTARY

THURSDAY, APRIL 2, 2026 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. THE SUPPLEMENTARY APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 16 OF 2026)

(The Chairperson, Budget and Appropriations Committee)

Second Reading

(The Resolution of the House on the Supplementary Estimates is published in the Notices)

9*. COMMITTEE OF THE WHOLE HOUSE

The Supplementary Appropriation Bill (National Assembly Bill No. 16 of 2026)
(The Chairperson, Budget and Appropriations Committee)

10*. MOTION – CONSIDERATION OF THE DRAFT SALARIES AND REMUNERATION COMMISSION (REMUNERATION AND BENEFITS OF STATE AND OTHER PUBLIC OFFICERS) REGULATIONS, 2025

(The Chairperson, Committee on Delegated Legislation)

THAT, this House **adopts** the Report of the Committee on Delegated Legislation on its consideration of the Draft Salaries and Remuneration Commission (Remuneration and Benefits of State and other Public Officers) Regulations, 2025, *laid on the Table of the House on Thursday, 12th March 2026*, and pursuant to the provisions of section 26 (2) of the Salaries and Remuneration Act, Cap 412D, this House **approves** the *draft Salaries and Remuneration Commission (Remuneration and Benefits of State and other Public Officers) 2025*, **with amendments**.

11*. HOJA – UKAGUZI KWA ASASI ZISIZO HURU KIKAMILIFU ZA JUMUIA YA AFRIKA MASHARIKI NA USHOROBA WA KATI KATIKA JAMHURI YA MUUNGANO WA TANZANIA

(Mwenyekiti, Kamati ya Utangamano wa Kikanda)

KWAMBA, Bunge la Taifa **liridhie** ripoti ya Kamati ya Utangamano wa Kikanda kuhusu ziara ya ukaguzi kwa Taasisi zisizo huru kikamilifu za Jumuiya ya Afrika Mashariki na ushoroba wa kati katika Jamhuri ya Muungano wa Tanzania, *iliyowasilishwa kwenye Meza ya Bunge Jumatano, 9 Aprili 2025.*

(Kuendelezwa kwa mjadala uliositishwa mnamo Jumanne, tarehe 31 Machi, 2026)

(Muda uliosalia – Saa 2, dakika 11)

12*. MOTION – REPORT OF THE KENYA DELEGATION TO THE 147TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

THAT, this House **notes** the Report of the Kenya Delegation to the 147th Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Luanda, Angola from 23rd to 27th October 2023, *laid on the Table of the House on Tuesday, 24th February 2026.*

13*. MOTION – REPORT OF THE KENYA DELEGATION TO 148TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

THAT, this House **notes** the Report of the 148th Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Geneva, Switzerland from 23rd to 27th March 2024, *laid on the Table of the House on Wednesday, 18th September 2024.*

14*. THE FISHERIES MANAGEMENT AND DEVELOPMENT BILL (NATIONAL ASSEMBLY BILL NO. 29 OF 2023)

(The Leader of the Majority Party)

Second Reading

15*. THE QUALITY HEALTHCARE AND PATIENT SAFETY BILL (NATIONAL ASSEMBLY BILL NO. 41 OF 2025)

(The Leader of the Majority Party)

Second Reading

16*. MOTION— CONSIDERATION OF A PETITION REGARDING DELAY IN RESETTLEMENT OF SQUATTERS UNDER THE CHEPKUMIA LAND EXCHANGE PROGRAMME
(The Chairperson, Public Petitions Committee)

THAT, this House **adopts** the Report of the Public Petitions Committee on its consideration of a Public Petition No. 69 of 2023 regarding delay in resettlement of squatters in *Koibem* and *Ngerek* Villages, Nandi County, *laid on the Table of the House on Tuesday, 11th November 2025* and pursuant to the provisions of section 34(5)(b) of the Forest Conservation and Management Act, Cap. 385—

(i) **approves**—

(a) **THAT**, the boundaries of the South Nandi Forest be varied by excluding 910.62 hectares in the *Kaimosi Block along the Yala River* from the original boundaries of the Forest **for the settlement of documented squatters from *Koibem* and *Ngerek* Villages in Nandi County and for attendant public utilities**, as planned under the *Chepkumia* Land Exchange Programme;

(b) **THAT**, the 910.62 hectares so excluded under paragraph (a) be degazetted and allocated as follows—

(i) 266.88 hectares be allocated for the settlement of the documented squatters from *Koibem* Village;

(ii) 455.45 hectares be allocated for the settlement of the documented squatters from *Ngerek* Village; and

(iii) 188.29 hectares be reserved for attendant public utilities.

(ii) makes the **Resolutions** contained in the **Schedule** to the Order Paper.

17*. MOTION – TENTH REPORT ON THE AUDITED ACCOUNTS OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR THE FINANCIAL YEARS 2016/2017 TO 2021/2022
(The Chairperson, Decentralized Funds Accounts Committee)

THAT, this House **adopts** the Tenth Report of the Decentralized Funds Accounts Committee on its consideration of the audited accounts of the National Government Constituencies Development Fund for the financial years 2016/2017 to 2021/2022 *laid on the Table of the House on Tuesday, 2nd December 2025*.

18*. MOTION – FIFTH REPORT ON THE AUDITED ACCOUNTS OF VARIOUS STATE CORPORATIONS (WESTERN REGION) FOR THE FINANCIAL YEARS 2018/2019 TO 2020/2021
(The Chairperson, Public Investments Committee on Governance and Education)

THAT, this House **adopts** the Fifth Report of the Public Investments Committee on Governance and Education on its Examination of the audited financial statements of various State Corporations (Western Region) for the financial years

...../18*(Cont'd)

2018/2019, 2019/2020 and 2020/2021, *laid on the Table of the House on Thursday, 26th February 2026.*

19*. MOTION – ELEVENTH REPORT ON THE AUDITED ACCOUNTS OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR THE FINANCIAL YEARS 2016/2017 TO 2021/2022

(The Chairperson, Decentralized Funds Accounts Committee)

THAT, this House **adopts** the Eleventh Report of the Decentralized Funds Accounts Committee on its consideration of the audited accounts of the National Government Constituencies Development Fund for West Mugirango, Bobasi, Awendo, North Imenti, Kirinyaga Central, South Mugirango, Ugenya, Kieni, Kipipiri, Budalangi and Kiharu Constituencies for the financial years 2013/2014 to 2021/2022 *laid on the Table of the House on Thursday, 4th December 2025.*

20*. MOTION – SEVENTH REPORT ON THE AUDITED ACCOUNTS OF VARIOUS STATE CORPORATIONS FOR THE FINANCIAL YEARS 2018/2019 TO 2020/2021

(The Chairperson, Public Investments Committee on Governance and Education)

THAT, this House **adopts** the Seventh Report of the Public Investments Committee on Governance and Education on its Examination of the audited financial statements of the following State Corporations for the financial years 2018/2019, 2019/2020 and 2020/2021, *laid on the Table of the House on Thursday, 26th February 2026—*

- (i) The Kenya Law Reforms Commission;
- (ii) Kenya Copyright Board;
- (iii) National Cohesion and Integration Commission;
- (iv) Business Registration Service;
- (v) Nairobi Centre For International Arbitration;
- (vi) Kenya Accreditation Service; and
- (vii) National Transport and Safety Authority.

21*. MOTION – INQUIRY INTO THE PRICING OF TEA IN KENYA

(The Chairperson, Departmental Committee on Agriculture and Livestock)

THAT, this House **adopts** the Report of the Departmental Committee on Agriculture and Livestock on its inquiry into the pricing of tea in Kenya, *laid on the Table of the House on Thursday, 4th December 2025.*

22*. MOTION – REPORT OF THE KENYA DELEGATION TO 149TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

THAT, this House **notes** the Report of the Kenya Delegations to the 149th Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Geneva, Switzerland from 13th to 17th October 2024, *laid on the Table of the House on Thursday, 5th December 2024.*

23*. MOTION – REPORT OF THE KENYA DELEGATION TO 150TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

THAT, this House **notes** the Report of the Kenya Delegations to the 150th Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Tashkent, Uzbekistan from 5th to 9th April 2025, *laid on the Table of the House on Tuesday, 14th October 2025.*

24*. THE FOREST CONSERVATION AND MANAGEMENT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2025)

(The Leader of the Majority Party)

Second Reading

Denotes Orders of the Day

SCHEDULE

RESOLUTIONS RELATING TO PETITION NO. 69 OF 2023 REGARDING DELAY IN RESETTLEMENT OF SQUATTERS UNDER THE CHEPKUMIA LAND EXCHANGE PROGRAMME

1. **THAT**, the Cabinet Secretary responsible for Forestry initiates the process of de-gazettement of the 455.15 hectares from South Nandi Forest in accordance with the provisions of section 34 of the Forest Conservation and Management Act, Cap. 385, for settlement of documented squatters in *Ngerek* Village and the attendant public utilities.

2. **THAT**, upon the de-gazettement of the 455.15 hectares in South Nandi Forest, the Cabinet Secretary, Ministry of Lands, Physical Planning, Urban Development and Public Works, facilitates the demarcation of the area, the conduct of the necessary survey and the issuance of title deeds in the new registration area, for settlement of documented squatters in *Ngerek* Village and the attendant public utilities.

3. **THAT**, within six months of the adoption of the Report, the Cabinet Secretary responsible for Forestry, in collaboration with the County Government of Nandi, the National Land Commission and the Cabinet Secretary, Ministry of Interior and National Administration facilitates the resettlement of the documented squatters in *Ngerek* Village in the 455.45 hectares and documented squatters in *Koibem* Village in the 266.88 hectares allocated within the South Nandi Forest under the *Chepkumia* Land Exchange Programme.

4. **THAT**, that the Director of Survey, in collaboration with the Nandi County Government, allocates new parcels of land to the seven (7) individuals whose parcels are uninhabitable and the two (2) individuals who received less acreage, by amending the initial excision survey within the 266.88 hectares earmarked for the settlement of documented squatters in *Koibem* Village.

NOTICES**I. THE SUPPLEMENTARY APPROPRIATION BILL
(NATIONAL ASSEMBLY BILL NO. 16 OF 2026)**

Notice is given that the Chairperson of the Budget and Appropriations Committee intends to move the following amendment to the Supplementary Appropriation Bill, 2026 at the Committee Stage—

CLAUSE 2

THAT, the Bill be amended by deleting Clause 2 and substituting therefor the following new clause—

The National Treasury may issue the sum of Two Hundred Ninety-Three Billion Eight Hundred Seventy-One Million Four Hundred Fifty-Eight Thousand Five Hundred Ten shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June 2026.

Issue of KSh.
293,871,458,510 out of the
Consolidated Fund for the
Service of the year ending
30th June 2026.

CLAUSE 5

THAT, the Bill be amended by deleting Clause 5 and substituting therefor the following new clause—

“The supply granted for the services of the year ending on 30th June, 2026, in respect of Votes R1092, R1094, R1122, R1169, R1186, R1212, R1252, R1321, R2011, R2131, D1032, D1066, D1071, D1083, D1094, D1122, D1123, D1135, D1174, D1175, D1186, D1192, D1193, D1261 and D1331, in accordance with the Appropriation Act, 2025, is reduced by the amounts specified in the third column of the Second Schedule”

Reduction of KSh.
11,863,193,625

FIRST SCHEDULE

THAT, the First Schedule to the Bill be deleted and replaced with the following new Schedule—

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	Recurrent Expenditure			
R1011	The amount required in the year ending 30th June, 2026 for current expenses of the Executive Office of the President in the following programmes:	2,324,839,536	-	2,324,839,536
	0603000 Government Printing Services	15,000,000	-	15,000,000

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	0701000 General Administration Planning and Support Services	1,541,589,955	-	1,541,589,955
	0703000 Government Advisory Services	318,249,581	-	318,249,581
	0770000 Leadership and Coordination of Government Services	450,000,000	-	450,000,000
R1012	The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Deputy President in the following programmes:	2,095,510,694	-	2,095,510,694
	0734000 Deputy President Services	2,095,510,694	-	2,095,510,694
R1013	The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes:	272,303,599	-	272,303,599
	0755000 Government Coordination and Supervision	272,303,599	-	272,303,599
R1014	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Parliamentary Affairs in the following programmes:	76,027,756	-	76,027,756
	0759000 Parliamentary Liaison and Legislative Affairs	42,300,000	-	42,300,000
	0760000 Policy Coordination and Strategy	26,300,000	-	26,300,000
	0761000 General Administration, Planning and Support Services	7,427,756	-	7,427,756
R1016	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Cabinet Affairs in the following programmes:	6,451,695	-	6,451,695
	0758000 Cabinet Affairs Services	6,451,695	-	6,451,695
R1017	The amount required in the year ending 30th June, 2026 for current expenses of the State House in the following programmes:	8,569,886,814	-	8,569,886,814
	0704000 State House Affairs	8,569,886,814	-	8,569,886,814
R1018	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for National Government Coordination in the following programmes:	12,072,598	-	12,072,598
	0755000 Government Coordination and Supervision	12,072,598	-	12,072,598
R1023	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Correctional Services in the following programmes:	892,693,341	-	892,693,341
	0623000 General Administration, Planning and Support Services	50,000,000	-	50,000,000
	0627000 Prison Services	1,271,963,187	-	1,271,963,187

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	0628000 Probation & After Care Services	(429,269,846)	-	(429,269,846)
R1024	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Immigration and Citizen Services in the following programmes:	652,483,876	2,603,021,650	3,255,505,526
	0605000 Migration & Citizen Services	218,579,346	901,400,000	1,119,979,346
	0626000 Population Management Services	322,224,883	374,206,450	696,431,333
	0631000 General Administration and Planning	111,679,647	1,327,415,200	1,439,094,847
R1025	The amount required in the year ending 30th June, 2026 for current expenses of the National Police Service in the following programmes:	8,874,400,000	-	8,874,400,000
	0601000 Policing Services	8,874,400,000	-	8,874,400,000
R1026	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Internal Security & National Administration in the following programmes:	16,462,938,546	-	16,462,938,546
	0629000 General Administration and Support Services	15,045,000,706	-	15,045,000,706
	0632000 National Government Field Administration Services	1,417,937,840	-	1,417,937,840
R1032	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Devolution in the following programmes:	42,345,299	-	42,345,299
	0712000 Devolution Services	42,345,299	-	42,345,299
R1033	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Special Programmes in the following programmes:	13,320,543,304	-	13,320,543,304
	0713000 Special Initiatives	12,600,000,000	-	12,600,000,000
	0733000 Accelerated ASAL Development	720,543,304	-	720,543,304
R1036	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for the ASALs and Regional Development in the following programmes:	2,425,080,000	124,000,000	2,549,080,000
	0733000 Accelerated ASAL Development	1,936,000,000	-	1,936,000,000
	0743000 General Administration, Planning and Support Services	(9,000,000)	-	(9,000,000)
	1013000 Integrated Regional Development	498,080,000	124,000,000	622,080,000

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
R1041	The amount required in the year ending 30th June, 2026 for current expenses of the Ministry of Defence in the following programmes:	24,430,535,638	-	24,430,535,638
	0801000 Defence	24,319,467,978	-	24,319,467,978
	0803000 General Administration, Planning and Support Services	111,067,660	-	111,067,660
R1053	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Foreign Affairs in the following programmes:	728,800,000	(871,278)	727,928,722
	0714000 General Administration Planning and Support Services	523,100,000	-	523,100,000
	0715000 Foreign Relation and Diplomacy	205,700,000	(9,871,278)	195,828,722
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	-	9,000,000	9,000,000
R1054	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Diaspora Affairs in the following programmes:	40,770,000	-	40,770,000
	0752000 Management of Diaspora Affairs	40,770,000	-	40,770,000
R1064	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Technical Vocational Education and Training in the following programmes:	1,542,469,657	6,815,520,000	8,357,989,657
	0505000 Technical Vocational Education and Training	1,249,600,000	6,815,520,000	8,065,120,000
	0508000 General Administration, Planning and Support Services	292,869,657	-	292,869,657
R1065	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Higher Education in the following programmes:	14,404,431,233	1,064,755,869	15,469,187,102
	0504000 University Education	14,356,000,000	1,064,755,869	15,420,755,869
	0508000 General Administration, Planning and Support Services	48,431,233	-	48,431,233
R1066	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Basic Education in the following programmes:	3,677,342,971	-	3,677,342,971
	0501000 Primary Education	1,980,000,000	-	1,980,000,000
	0502000 Secondary Education	(2,120,000,000)	-	(2,120,000,000)
	0503000 Quality Assurance and Standards	3,050,000,000	-	3,050,000,000
	0508000 General Administration, Planning and Support Services	767,342,971	-	767,342,971

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
R1067	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Science, Innovation and Research in the following programmes:	76,691,097	-	76,691,097
	0506000 Research, Science, Technology and Innovation	76,691,097	-	76,691,097
R1071	The amount required in the year ending 30th June, 2026 for current expenses of the The National Treasury in the following programmes:	25,594,047,475	548,900,000	26,142,947,475
	0717000 General Administration Planning and Support Services	21,737,502,383	10,000,000	21,747,502,383
	0718000 Public Financial Management	1,571,445,092	538,900,000	2,110,345,092
	0719000 Economic and Financial Policy Formulation and Management	2,285,100,000	-	2,285,100,000
R1072	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Economic Planning in the following programmes:	758,155,221	(4,900,000)	753,255,221
	0709000 General Administration Planning and Support Services	466,080,221	-	466,080,221
	077400 Macro-economic Policy, National Planning and Research	(5,000,000)	(4,900,000)	(9,900,000)
	077500 Sectoral & Intergovernmental Development Planning Coordination	297,075,000	-	297,075,000
R1073	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Investments and Assets Management in the following programmes:	700,806,430	-	700,806,430
	0718000 Public Financial Management	700,806,430	-	700,806,430
R1082	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Medical Services in the following programmes:	8,943,310,687	530,500,000	9,473,810,687
	0402000 National Referral & Specialized Services	1,137,000,000	500,000,000	1,637,000,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	4,150,000,000	-	4,150,000,000
	0411000 Health Research and Innovations	100,000,000	30,500,000	130,500,000
	0412000 General Administration	3,556,310,687	-	3,556,310,687
R1083	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Health and Professional Standards in the following programmes:	6,662,076,475	269,500,000	6,931,576,475
	0406000 Preventive and Promotive Health Services	451,812,339	238,000,000	689,812,339

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	0407000 Health Resources Development and Innovation	5,485,788,001	17,000,000	5,502,788,001
	0408000 Health Policy, Standards and Regulations	100,000,000	14,500,000	114,500,000
	0412000 General Administration	624,476,135	-	624,476,135
R1091	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Roads in the following programmes:	80,007,135	7,000,000	87,007,135
	0202000 Road Transport	80,007,135	7,000,000	87,007,135
R1093	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes:	180,085,738	(10,000,000)	170,085,738
	0220000 Shipping and Maritime Affairs	180,085,738	(10,000,000)	170,085,738
R1095	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Works in the following programmes:	335,407,778	18,000,000	353,407,778
	0103000 Government Buildings	26,807,778	-	26,807,778
	0104000 Coastline Infrastructure and Pedestrian Access	4,400,000	-	4,400,000
	0106000 General Administration Planning and Support Services	52,400,000	18,000,000	70,400,000
	0218000 Regulation and Development of the Construction Industry	251,800,000	-	251,800,000
R1097	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Aviation and Aerospace Development in the following programmes:	29,080,824	174,000,000	203,080,824
	0205000 Air Transport	29,080,824	174,000,000	203,080,824
R1104	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Irrigation in the following programmes:	175,457,363	-	175,457,363
	1014000 Irrigation and Land Reclamation	142,137,639	-	142,137,639
	1023000 General Administration, Planning and Support Services	33,319,724	-	33,319,724
R1109	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Water & Sanitation in the following programmes:	323,100,000	1,395,000,000	1,718,100,000
	1001000 General Administration, Planning and Support Services	28,000,000	-	28,000,000
	1004000 Water Resources Management	20,000,000	-	20,000,000

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	1017000 Water and Sewerage Infrastructure Development	275,100,000	1,395,000,000	1,670,100,000
R1112	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Lands and Physical Planning in the following programmes:	196,005,468	(369,200,000)	(173,194,532)
	0101000 Land Policy and Planning	180,005,468	(274,200,000)	(94,194,532)
	0122000 General Administration, Planning and Support Services	16,000,000	(95,000,000)	(79,000,000)
R1123	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes:	193,044,996	(300,000,000)	(106,955,004)
	0207000 General Administration Planning and Support Services	64,743,588	-	64,743,588
	0208000 Information And Communication Services	128,301,408	(300,000,000)	(171,698,592)
R1132	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Sports in the following programmes:	4,024,799,838	1,100,000	4,025,899,838
	0901000 Sports	4,024,799,838	1,100,000	4,025,899,838
R1134	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Culture, The Arts and Heritage in the following programmes:	226,973,032	-	226,973,032
	0902000 Culture/ Heritage	282,973,032	-	282,973,032
	0903000 The Arts	(15,000,000)	-	(15,000,000)
	0904000 Library Services	(32,000,000)	-	(32,000,000)
	0905000 General Administration, Planning and Support Services	12,000,000	-	12,000,000
	0916000 Public Records Mangement	66,000,000	-	66,000,000
	0917000 Lottery Control, Licensing and Regulations	(87,000,000)	-	(87,000,000)
R1135	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:	663,639,535	-	663,639,535
	0221000 Film Development Services	22,000,000	-	22,000,000
	0711000 Youth Empowerment Services	190,000,000	-	190,000,000
	0748000 Youth Development Services	115,000,000	-	115,000,000

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	0749000 General Administration, Planning and Support Services	336,639,535	-	336,639,535
R1152	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Energy in the following programmes:	282,744,110	-	282,744,110
	0211000 General Administration Planning and Support Services	3,692,582	-	3,692,582
	0212000 Power Generation	261,511,528	-	261,511,528
	0213000 Power Transmission and Distribution	9,820,000	-	9,820,000
	0214000 Alternative Energy Technologies	7,720,000	-	7,720,000
R1162	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Livestock Development in the following programmes:	911,860,018	348,285,000	1,260,145,018
	0112000 Livestock Resources Management and Development	911,860,018	348,285,000	1,260,145,018
R1166	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes:	403,575,684	183,298,190	586,873,874
	0111000 Fisheries Development and Management	-	180,000,000	180,000,000
	0117000 General Administration, Planning and Support Services	33,575,684	3,298,190	36,873,874
	0118000 Development and Coordination of the Blue Economy	370,000,000	-	370,000,000
R1173	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Cooperatives in the following programmes:	36,500,000	-	36,500,000
	0304000 Cooperative Development and Management	36,500,000	-	36,500,000
R1174	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Trade in the following programmes:	1,098,959,524	-	1,098,959,524
	0311000 International Trade Development and Promotion	306,413,922	-	306,413,922
	0312000 General Administration, Planning and Support Services	41,500,000	-	41,500,000
	0325000 Domestic Trade and Regulation	751,045,602	-	751,045,602
R1175	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Industry in the following programmes:	406,466,309	748,000,000	1,154,466,309
	0301000 General Administration Planning and Support Services	66,762,805	(4,000,000)	62,762,805

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	0320000 Industrial Promotion and Development	93,000,000	737,000,000	830,000,000
	0321000 Standards and Quality Infrastructure & Research	246,703,504	15,000,000	261,703,504
R1176	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:	84,826,396	140,461,292	225,287,688
	0316000 Promotion and Development of MSMEs	88,426,396	-	88,426,396
	0317000 Product and Market Development for MSMEs	(200,000)	140,461,292	140,261,292
	0319000 General Administration, Planning and Support Services	(3,400,000)	-	(3,400,000)
R1177	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Investment Promotion in the following programmes:	160,674,170	-	160,674,170
	0322000 Investment Development and Promotion	160,674,170	-	160,674,170
R1184	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Labour and Skills Development in the following programmes:	690,980,661	-	690,980,661
	0910000 General Administration Planning and Support Services	264,460,431	-	264,460,431
	0906000 Labour, Employment and Safety Services	394,424,907	-	394,424,907
	0907000 Manpower Development, Industrial Skills & Productivity Management	32,095,323	-	32,095,323
R1185	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:	4,101,983,584	50,000,000	4,151,983,584
	0908000 Social Development and Children Services	319,456,927	30,000,000	349,456,927
	0909000 National Social Safety Net	3,732,889,717	-	3,732,889,717
	0914000 General Administration, Planning and Support Services	49,636,940	20,000,000	69,636,940
R1192	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Mining in the following programmes:	107,428,511	722,700,000	830,128,511
	1007000 General Administration Planning and Support Services	1,908,511	106,960,000	108,868,511
	1009000 Mineral Resources Management	70,000,000	367,000,000	437,000,000
	1021000 Geological Survey and Geoinformation Management	35,520,000	248,740,000	284,260,000

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
R1193	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Petroleum in the following programmes:	31,936,525	(380,000,000)	(348,063,475)
	0215000 Exploration and Distribution of Oil and Gas	31,936,525	(380,000,000)	(348,063,475)
R1202	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Tourism in the following programmes:	73,527,044	159,500,000	233,027,044
	0313000 Tourism Promotion and Marketing	-	259,500,000	259,500,000
	0314000 Tourism Product Development and Diversification	50,000,000	(100,000,000)	(50,000,000)
	0315000 General Administration, Planning and Support Services	23,527,044	-	23,527,044
R1203	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Wildlife in the following programmes:	116,519,289	1,493,773,515	1,610,292,804
	1019000 Wildlife Conservation and Management	116,519,289	1,493,773,515	1,610,292,804
R1213	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Service and Human Capital Development in the following programmes:	2,325,698,842	(22,000,000)	2,303,698,842
	0710000 Public Service Transformation	2,040,493,346	(22,000,000)	2,018,493,346
	0709000 General Administration Planning and Support Services	15,205,496	-	15,205,496
	0747000 National Youth Service	270,000,000	-	270,000,000
R1221	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for East African Community Affairs in the following programmes:	111,507,179	-	111,507,179
	0305000 East African Affairs and Regional Integration	111,507,179	-	111,507,179
R1253	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Justice Human Rights and Constitutional Affairs in the following programmes:	43,280,000	-	43,280,000
	0607000 Governance, Legal Training and Constitutional Affairs	43,280,000	-	43,280,000
R1261	The amount required in the year ending 30th June, 2026 for current expenses of the The Judiciary in the following programmes:	400,000,000	-	400,000,000
	0610000 Dispensation of Justice	400,000,000	-	400,000,000

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
R1271	The amount required in the year ending 30th June, 2026 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes:	30,000,000	8,538,000	38,538,000
	0611000 Ethics and Anti-Corruption	30,000,000	8,538,000	38,538,000
R1281	The amount required in the year ending 30th June, 2026 for current expenses of the National Intelligence Service in the following programmes:	10,000,000,000	-	10,000,000,000
	0804000 National Security Intelligence	10,000,000,000	-	10,000,000,000
R1291	The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Director of Public Prosecutions in the following programmes:	1,163,500,000	1,095,450	1,164,595,450
	0612000 Public Prosecution Services	1,163,500,000	1,095,450	1,164,595,450
R1311	The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Registrar of Political Parties in the following programmes:	569,976,000	-	569,976,000
	0614000 Registration, Regulation and Funding of Political Parties	569,976,000	-	569,976,000
R1331	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Environment & Climate Change in the following programmes:	247,253,876	-	247,253,876
	1002000 Environment Management and Protection	86,200,000	-	86,200,000
	1010000 General Administration, Planning and Support Services	23,614,978	-	23,614,978
	1012000 Meteorological Services	137,438,898	-	137,438,898
R1332	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Forestry in the following programmes:	2,155,375,935	-	2,155,375,935
	1018000 Forests Development, Management and Conservation	2,062,000,000	-	2,062,000,000
	1025000 General Administration, Planning and Support Services	93,375,935	-	93,375,935
R2021	The amount required in the year ending 30th June, 2026 for current expenses of the National Land Commission in the following programmes:	2,750,000,000	-	2,750,000,000
	0119000 Land Administration and Management	2,750,000,000	-	2,750,000,000
R2031	The amount required in the year ending 30th June, 2026 for current expenses of the Independent Electoral and Boundaries	3,677,945,777	-	3,677,945,777

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	Commission in the following programmes:			
	0617000 Management of Electoral Processes	3,677,945,777	-	3,677,945,777
R2041	The amount required in the year ending 30th June, 2026 for current expenses of the Parliamentary Service Commission in the following programmes:	30,000,000	-	30,000,000
	0765000 General Administration Planning and Support Services	48,000,000	-	48,000,000
	0766000 Human Resources Management and Development	(18,000,000)	-	(18,000,000)
R2042	The amount required in the year ending 30th June, 2026 for current expenses of the National Assembly in the following programmes:	360,000,000	-	360,000,000
	0721000 National Legislation, Representation and Oversight	360,000,000	-	360,000,000
R2043	The amount required in the year ending 30th June, 2026 for current expenses of the Parliamentary Joint Services in the following programmes:	130,000,000	-	130,000,000
	0723000 General Administration, Planning and Support Services	130,000,000	-	130,000,000
R2044	The amount required in the year ending 30th June, 2026 for current expenses of the Senate in the following programmes:	180,000,000	-	180,000,000
	0767000 Senate Legislation and Oversight	(14,550,000)	-	(14,550,000)
	0768000 Senate Representation, Liaison & Intergovernmental Relations	37,550,000	-	37,550,000
	0769000 General Administration Planning and Support Services	157,000,000	-	157,000,000
R2051	The amount required in the year ending 30th June, 2026 for current expenses of the Judicial Service Commission in the following programmes:	88,300,000	10,000,000	98,300,000
	0619000 Judicial Oversight	88,300,000	10,000,000	98,300,000
R2061	The amount required in the year ending 30th June, 2026 for current expenses of the Commission on Revenue Allocation in the following programmes:	117,930,625	252,822	118,183,447
	0737000 Inter-Governmental Transfers and Financial Matters	117,930,625	252,822	118,183,447
R2071	The amount required in the year ending 30th June, 2026 for current expenses of the Public Service Commission in the following programmes:	26,184,731	9,200,000	35,384,731
	0725000 General Administration, Planning and Support Services	63,099,668	9,200,000	72,299,668
	0726000 Human Resource management and Development	(36,914,937)	-	(36,914,937)

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
R2081	The amount required in the year ending 30th June, 2026 for current expenses of the Salaries and Remuneration Commission in the following programmes:	117,746,777	-	117,746,777
	0728000 Salaries and Remuneration Management	117,746,777	-	117,746,777
R2091	The amount required in the year ending 30th June, 2026 for current expenses of the Teachers Service Commission in the following programmes:	24,005,718,470	106,000,000	24,111,718,470
	0509000 Teacher Resource Management	23,840,718,470	35,000,000	23,875,718,470
	0510000 Governance and Standards	-	28,000,000	28,000,000
	0511000 General Administration, Planning and Support Services	165,000,000	43,000,000	208,000,000
R2101	The amount required in the year ending 30th June, 2026 for current expenses of the National Police Service Commission in the following programmes:	64,554,358	-	64,554,358
	0620000 National Police Service Human Resource Management	64,554,358	-	64,554,358
R2121	The amount required in the year ending 30th June, 2026 for current expenses of the Controller of Budget in the following programmes:	120,000,000	(6,000,000)	114,000,000
	0730000 Control and Management of Public finances	120,000,000	(6,000,000)	114,000,000
R2141	The amount required in the year ending 30th June, 2026 for current expenses of the National Gender and Equality Commission in the following programmes:	3,879,580	-	3,879,580
	0621000 Promotion of Gender Equality and Freedom from Discrimination	3,879,580	-	3,879,580
R2151	The amount required in the year ending 30th June, 2026 for current expenses of the Independent Policing Oversight Authority in the following programmes:	90,000,000	-	90,000,000
	0622000 Policing Oversight Services	90,000,000	-	90,000,000
#	Sub Cluster Total	207,331,449,624	16,439,430,510	223,770,880,134

SECOND SCHEDULE

THAT, the Second Schedule to the Bill be deleted and replaced with the following new Schedule—

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	Recurrent Expenditure			
R1092	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Transport in the following programmes:	(288,553,050)	-	(288,553,050)
	0201000 General Administration, Planning and Support Services	(92,086,468)	-	(92,086,468)
	0203000 Rail Transport	932,633	-	932,633
	0204000 Marine Transport	900,785	-	900,785
	0216000 Road Safety	(198,300,000)	-	(198,300,000)
R1094	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Housing & Urban Development in the following programmes:	(173,339,731)	-	(173,339,731)
	0102000 Housing Development and Human Settlement	(156,763,071)	(50,000,000)	(206,763,071)
	0105000 Urban and Metropolitan Development	(16,576,660)	50,000,000	33,423,340
R1122	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes:	(35,661,864)	110,000,000	74,338,136
	0207000 General Administration Planning and Support Services	7,000,000	-	7,000,000
	0210000 ICT Infrastructure Development	(7,000,000)	100,000,000	93,000,000
	0217000 E-Government Services	(35,661,864)	10,000,000	(25,661,864)
R1169	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Agriculture in the following programmes:	(154,097,347)	6,713,104,563	6,559,007,216
	0107000 General Administration Planning and Support Services	(63,000,000)	6,253,564,563	6,190,564,563
	0108000 Crop Development and Management	(1,097,347)	(140,460,000)	(141,557,347)

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	Recurrent Expenditure			
	0120000 Agricultural Research & Development	(90,000,000)	600,000,000	510,000,000
R1186	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Children Services in the following programmes:	(133,064,678)	-	(133,064,678)
	0908000 Social Development and Children Services	(275,764,678)	-	(275,764,678)
	0914000 General Administration, Planning and Support Services	142,700,000	-	142,700,000
R1212	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Gender and Affirmative Action in the following programmes:	(348,991,057)	-	(348,991,057)
	0911000 Community Development	(470,000,000)	-	(470,000,000)
	0912000 Gender Empowerment	95,000,000	-	95,000,000
	0913000 General Administration, Planning and Support Services	26,008,943	-	26,008,943
R1252	The amount required in the year ending 30th June, 2026 for current expenses of the State Law Office in the following programmes:	(11,450,615)	40,500,000	29,049,385
	0606000 Legal Services	(10,000,000)	37,500,000	27,500,000
	0609000 General Administration, Planning and Support Services	(1,450,615)	3,000,000	1,549,385
R1321	The amount required in the year ending 30th June, 2026 for current expenses of the Witness Protection Agency in the following programmes:	(50,000,000)	-	(50,000,000)
	0615000 Witness Protection	(50,000,000)	-	(50,000,000)
R2011	The amount required in the year ending 30th June, 2026 for current expenses of the Kenya National Commission on Human Rights in the following programmes:	(9,000,000)	-	(9,000,000)
	0616000 Protection and Promotion of Human Rights	(9,000,000)	-	(9,000,000)
R2131	The amount required in the year ending 30th June, 2026 for current expenses of the Commission on Administrative Justice in the following programmes:	(8,000,000)	-	(8,000,000)
	0731000 Promotion of Administrative Justice	(8,000,000)	-	(8,000,000)

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Current Estimates
		Kshs	Kshs	Kshs
	Recurrent Expenditure			
#	Sub Cluster Total	(1,212,158,342)	6,863,604,563	5,651,446,221

SECOND SCHEDULE

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Capital Estimates
		Kshs	Kshs	Kshs
	Development Expenditure			
D1032	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Devolution in the following programmes:	(1,739,000,000)	-	(1,739,000,000)
	0712000 Devolution Services	(1,739,000,000)	-	(1,739,000,000)
D1066	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Basic Education in the following programmes:	(1,149,000,000)	731,477,207	(417,522,793)
	0501000 Primary Education	(3,787,946,000)	701,477,207	(3,086,468,793)
	0502000 Secondary Education	2,638,946,000	30,000,000	2,668,946,000
D1071	The amount required in the year ending 30th June, 2026 for capital expenses of the The National Treasury in the following programmes:	(871,560,413)	(2,565,683,571)	(3,437,243,984)
	0717000 General Administration Planning and Support Services	4,381,946,483	(110,000,000)	4,271,946,483
	0718000 Public Financial Management	(1,458,506,896)	(2,455,683,571)	(3,914,190,467)
	0719000 Economic and Financial Policy Formulation and Management	(3,795,000,000)	-	(3,795,000,000)
D1083	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes:	(1,009,168,944)	(350,000,000)	(1,359,168,944)
	0406000 Preventive and Promotive Health Services	(1,379,168,944)	(350,000,000)	(1,729,168,944)
	0407000 Health Resources Development and Innovation	370,000,000	-	370,000,000

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Capital Estimates
		Kshs	Kshs	Kshs
D1094	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Housing & Urban Development in the following programmes:	(2,742,803,885)	27,000,000,000	24,257,196,115
	0102000 Housing Development and Human Settlement	(1,842,803,885)	27,000,000,000	25,157,196,115
	0105000 Urban and Metropolitan Development	(900,000,000)	-	(900,000,000)
D1122	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes:	(1,250,000,000)	(2,798,000,000)	(4,048,000,000)
	0210000 ICT Infrastructure Development	(1,252,080,328)	(2,798,000,000)	(4,050,080,328)
	0217000 E-Government Services	2,080,328	-	2,080,328
D1123	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Broadcasting & Telecommunications in the following programmes:	(30,767,179)	-	(30,767,179)
	0208000 Information And Communication Services	(30,767,179)	-	(30,767,179)
D1135	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:	(1,086,152,500)	(300,000,000)	(1,386,152,500)
	0221000 Film Development Services	-	(420,000,000)	(420,000,000)
	0711000 Youth Empowerment Services	(341,652,500)	120,000,000	(221,652,500)
	0748000 Youth Development Services	(744,500,000)	-	(744,500,000)
D1174	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Trade in the following programmes:	(70,000,000)	-	(70,000,000)
	0310000 Fair Trade Practices And Compliance of Standards	(70,000,000)	-	(70,000,000)
D1175	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Industry in the following programmes:	(132,170,690)	-	(132,170,690)
	0320000 Industrial Promotion and Development	105,400,000	-	105,400,000

		SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid	Gross Capital Estimates
		Kshs	Kshs	Kshs
	0321000 Standards and Quality Infrastructure & Research	(237,570,690)	-	(237,570,690)
D1186	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Children Services in the following programmes:	(60,370,000)	-	(60,370,000)
	0908000 Social Development and Children Services	(60,370,000)	-	(60,370,000)
D1192	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Mining in the following programmes:	(92,300,000)	92,300,000	-
	1009000 Mineral Resources Management	(53,128,032)	23,128,032	(30,000,000)
	1021000 Geological Survey and Geoinformation Management	(39,171,968)	69,171,968	30,000,000
D1193	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Petroleum in the following programmes:	(50,000,000)	30,000,000	(20,000,000)
	0215000 Exploration and Distribution of Oil and Gas	(50,000,000)	30,000,000	(20,000,000)
D1261	The amount required in the year ending 30th June, 2026 for capital expenses of the The Judiciary in the following programmes:	(186,741,672)	-	(186,741,672)
	0610000 Dispensation of Justice	(186,741,672)	-	(186,741,672)
D1331	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Environment & Climate Change in the following programmes:	(181,000,000)	(50,000,000)	(231,000,000)
	1002000 Environment Management and Protection	(181,000,000)	(50,000,000)	(231,000,000)
#	Sub Cluster	(10,651,035,283)	21,790,093,636	11,139,058,353
#	Cluster Total	(11,863,193,625)	28,653,698,199	16,790,504,574
#	Grand Total	282,008,264,885	81,874,331,066	363,882,595,951

II. IT IS NOTIFIED THAT THE HOUSE RESOLVED THAT THE SCHEDULE HEREUNDER FORMS THE BASIS FOR THE CONSIDERATION OF THE SUPPLEMENTARY APPROPRIATION BILL, 2026—

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26										
VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	4,535,303,961	1,034,004,100	5,569,308,061	2,324,839,536	310,005,000	2,634,844,536	6,860,143,497	1,344,009,100	8,204,152,597
	0603000 Government Printing Services	767,596,015	300,000,000	1,067,596,015	15,000,000	-	15,000,000	782,596,015	300,000,000	1,082,596,015
	0701000 General Administration Planning and Support Services	1,789,129,661	480,000,000	2,269,129,661	1,541,589,955	310,005,000	1,851,594,955	3,330,719,616	790,005,000	4,120,724,616
	0703000 Government Advisory Services	1,066,683,617	185,000,000	1,251,683,617	318,249,581	-	318,249,581	1,384,933,198	185,000,000	1,569,933,198
	0770000 Leadership and Coordination of Government Services	911,894,668	69,004,100	980,898,768	450,000,000	-	450,000,000	1,361,894,668	69,004,100	1,430,898,768
1012	Office of the Deputy President	2,972,134,559	100,000,000	3,072,134,559	2,095,510,694	-	2,095,510,694	5,067,645,253	100,000,000	5,167,645,253
	0734000 Deputy President Services	2,972,134,559	100,000,000	3,072,134,559	2,095,510,694	-	2,095,510,694	5,067,645,253	100,000,000	5,167,645,253
1013	Office of the Prime Cabinet Secretary	356,636,938	-	356,636,938	272,303,599	-	272,303,599	628,940,537	-	628,940,537
	0755000 Government Coordination and Supervision	356,636,938	-	356,636,938	272,303,599	-	272,303,599	628,940,537	-	628,940,537
1014	State Department for Parliamentary Affairs	363,508,889	-	363,508,889	76,027,756	-	76,027,756	439,536,645	-	439,536,645
	0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-	67,369,063	42,300,000	-	42,300,000	109,669,063	-	109,669,063
	0760000 Policy Coordination and Strategy	74,512,779	-	74,512,779	26,300,000	-	26,300,000	100,812,779	-	100,812,779
	0761000 General Administration, Planning and Support Services	221,627,047	-	221,627,047	7,427,756	-	7,427,756	229,054,803	-	229,054,803
1016	State Department for Cabinet Affairs	228,723,204	-	228,723,204	6,451,695	-	6,451,695	235,174,899	-	235,174,899

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0758000 Cabinet Affairs Services	228,723,204	-	228,723,204	6,451,695	-	6,451,695	235,174,899	-	235,174,899
	State House	7,684,001,432	894,906,667	8,578,908,099	8,569,886,814	400,000,000	8,969,886,814	16,253,888,246	1,294,906,667	17,548,794,913
1017	0704000 State House Affairs	7,684,001,432	894,906,667	8,578,908,099	8,569,886,814	400,000,000	8,969,886,814	16,253,888,246	1,294,906,667	17,548,794,913
	State Department for National Government Coordination	1,022,343,631	22,000,000	1,044,343,631	12,072,598	-	12,072,598	1,034,416,229	22,000,000	1,056,416,229
1018	0755000 Government Coordination and Supervision	1,022,343,631	22,000,000	1,044,343,631	12,072,598	-	12,072,598	1,034,416,229	22,000,000	1,056,416,229
	State Department for Correctional Services	37,844,201,992	309,004,510	38,153,206,502	892,693,341	20,000,000	912,693,341	38,736,895,333	329,004,510	39,065,899,843
	0623000 General Administration, Planning and Support Services	641,058,553	16,000,000	657,058,553	50,000,000	-	50,000,000	691,058,553	16,000,000	707,058,553
	0627000 Prison Services	34,752,867,140	223,100,000	34,975,967,140	1,271,963,187	15,191,421	1,287,154,608	36,024,830,327	238,291,421	36,263,121,748
1023	0628000 Probation & After Care Services	2,450,276,299	69,904,510	2,520,180,809	429,269,846	4,808,579	(424,461,267)	2,021,006,453	74,713,089	2,095,719,542
	State Department for Immigration and Citizen Services	11,704,434,808	10,640,274,845	22,344,709,653	3,255,505,526	3,662,000,000	6,917,505,526	14,959,940,334	14,302,274,845	29,262,215,179
	0605000 Migration & Citizen Services Management	5,478,236,799	7,441,074,845	12,919,311,644	1,119,979,346	1,370,000,000	2,489,979,346	6,598,216,145	8,811,074,845	15,409,290,990
	0626000 Population Management Services	5,086,360,928	2,999,200,000	8,085,560,928	696,431,333	2,292,000,000	2,988,431,333	5,782,792,261	5,291,200,000	11,073,992,261
1024	0631000 General Administration and Planning	1,139,837,081	200,000,000	1,339,837,081	1,439,094,847	-	1,439,094,847	2,578,931,928	200,000,000	2,778,931,928
	National Police Service	125,378,559,155	1,712,814,922	127,091,374,077	8,874,400,000	-	8,874,400,000	134,252,959,155	1,712,814,922	135,965,774,077
1025	0601000 Policing Services	125,378,559,155	1,712,814,922	127,091,374,077	8,874,400,000	-	8,874,400,000	134,252,959,155	1,712,814,922	135,965,774,077
	State Department for Internal Security & National Administration	31,864,535,087	3,965,777,277	35,830,312,364	16,462,938,546	4,071,223,629	20,534,162,175	48,327,473,633	8,037,000,906	56,364,474,539
	0629000 General Administration and Support Services	10,824,795,869	3,553,777,277	14,378,573,146	15,045,000,706	4,000,000,000	19,045,000,706	25,869,796,575	7,553,777,277	33,423,573,852
	0630000 Policy Coordination Services	1,530,378,276	65,000,000	1,595,378,276	-	-	-	1,530,378,276	65,000,000	1,595,378,276
1026	0632000 National Government Field Administration Services	19,509,360,942	347,000,000	19,856,360,942	1,417,937,840	71,223,629	1,489,161,469	20,927,298,782	418,223,629	21,345,522,411
1032	State Department for Devolution	1,331,230,248	15,915,122,542	17,246,352,790	42,345,299	(1,739,000,000)	(1,696,654,701)	1,373,575,547	14,176,122,542	15,549,698,089

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0712000 Devolution Services	1,331,230,248	15,915,122,542	17,246,352,790	42,345,299	(1,739,000,000)	(1,696,654,701)	1,373,575,547	14,176,122,542
1033	State Department for Special Programmes	488,084,242	165,602,460	653,686,702	13,320,543,304	-	13,320,543,304	13,808,627,546	165,602,460	13,974,230,006
	0713000 Special Initiatives	-	-	-	12,600,000,000	-	12,600,000,000	12,600,000,000	-	12,600,000,000
	0733000 Accelerated ASAL Development	488,084,242	165,602,460	653,686,702	720,543,304	-	720,543,304	1,208,627,546	165,602,460	1,374,230,006
1036	State Department for ASALs and Regional Development	7,073,576,046	3,805,249,612	10,878,825,658	2,549,080,000	1,170,440,000	3,719,520,000	9,622,656,046	4,975,689,612	14,598,345,658
	0733000 Accelerated ASAL Development	4,802,002,697	2,055,749,612	6,857,752,309	1,936,000,000	(591,560,000)	1,344,440,000	6,738,002,697	1,464,189,612	8,202,192,309
	0743000 General Administration, Planning and Support Services	279,363,022	-	279,363,022	(9,000,000)	-	(9,000,000)	270,363,022	-	270,363,022
	1013000 Integrated Regional Development	1,992,210,327	1,749,500,000	3,741,710,327	622,080,000	1,762,000,000	2,384,080,000	2,614,290,327	3,511,500,000	6,125,790,327
1041	Ministry of Defence	197,388,947,260	4,934,000,000	202,322,947,260	24,430,535,638	(300,000,000)	24,130,535,638	221,819,482,898	4,634,000,000	226,453,482,898
	0801000 Defence	184,991,900,000	4,734,000,000	189,725,900,000	24,319,467,978	(300,000,000)	24,019,467,978	209,311,367,978	4,434,000,000	213,745,367,978
	0802000 Civil Aid	335,000,000	-	335,000,000	-	-	-	335,000,000	-	335,000,000
	0803000 General Administration, Planning and Support Services	2,919,747,260	-	2,919,747,260	111,067,660	-	111,067,660	3,030,814,920	-	3,030,814,920
	0806000 Defence Industrialization	9,142,300,000	200,000,000	9,342,300,000	-	-	-	9,142,300,000	200,000,000	9,342,300,000
1053	State Department for Foreign Affairs	23,017,743,588	2,346,400,000	25,364,143,588	727,928,722	-	727,928,722	23,745,672,310	2,346,400,000	26,092,072,310
	0714000 General Administration Planning and Support Services	3,334,975,425	238,100,000	3,573,075,425	523,100,000	-	523,100,000	3,858,075,425	238,100,000	4,096,175,425
	0715000 Foreign Relation and Diplomacy	19,478,765,221	1,958,300,000	21,437,065,221	195,828,722	-	195,828,722	19,674,593,943	1,958,300,000	21,632,893,943
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	-	-	-	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	156,070,966	150,000,000	306,070,966	9,000,000	-	9,000,000	165,070,966	150,000,000	315,070,966
1054	State Department for Diaspora Affairs	717,827,342	-	717,827,342	40,770,000	-	40,770,000	758,597,342	-	758,597,342
	0752000 Management of Diaspora and Consular Affairs	717,827,342	-	717,827,342	40,770,000	-	40,770,000	758,597,342	-	758,597,342

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1064	State Department for Technical Vocational Education and Training	35,408,430,497	7,836,323,214	43,244,753,711	8,357,989,657	(554,700,000)	7,803,289,657	43,766,420,154	7,281,623,214	51,048,043,368
	0505000 Technical Vocational Education and Training	34,528,782,057	7,836,323,214	42,365,105,271	8,065,120,000	(554,700,000)	7,510,420,000	42,593,902,057	7,281,623,214	49,875,525,271
	0507000 Youth Training and Development	54,066,000	-	54,066,000	-	-	-	54,066,000	-	54,066,000
	0508000 General Administration, Planning and Support Services	825,582,440	-	825,582,440	292,869,657	-	292,869,657	1,118,452,097	-	1,118,452,097
1065	State Department for Higher Education and Research	140,953,021,967	2,781,974,265	143,734,996,232	15,469,187,102	2,210,000,000	17,679,187,102	156,422,209,069	4,991,974,265	161,414,183,334
	0504000 University Education	140,652,426,397	2,781,974,265	143,434,400,662	15,420,755,869	2,210,000,000	17,630,755,869	156,073,182,266	4,991,974,265	161,065,156,531
	0508000 General Administration, Planning and Support Services	300,595,570	-	300,595,570	48,431,233	-	48,431,233	349,026,803	-	349,026,803
1066	State Department for Basic Education	109,421,772,577	18,490,447,879	127,912,220,456	3,677,342,971	(467,522,793)	3,209,820,178	113,099,115,548	18,022,925,086	131,122,040,634
	0501000 Primary Education	12,291,585,724	14,370,800,000	26,662,385,724	1,980,000,000	(3,111,468,793)	(1,131,468,793)	14,271,585,724	11,259,331,207	25,530,916,931
	0502000 Secondary Education	81,946,836,085	4,094,647,879	86,041,483,964	(2,120,000,000)	2,643,946,000	523,946,000	79,826,836,085	6,738,593,879	86,565,429,964
	0503000 Quality Assurance and Standards	9,949,676,992	25,000,000	9,974,676,992	3,050,000,000	-	3,050,000,000	12,999,676,992	25,000,000	13,024,676,992
	0508000 General Administration, Planning and Support Services	5,233,673,776	-	5,233,673,776	767,342,971	-	767,342,971	6,001,016,747	-	6,001,016,747
1067	State Department for Science, Innovation and Research	992,865,404	-	992,865,404	76,691,097	-	76,691,097	1,069,556,501	-	1,069,556,501
	0506000 Research, Science, Technology and Innovation	992,865,404	-	992,865,404	76,691,097	-	76,691,097	1,069,556,501	-	1,069,556,501
1071	The National Treasury	64,379,788,911	42,499,592,652	106,879,381,563	26,142,947,475	(3,062,243,984)	23,080,703,491	90,522,736,386	39,437,348,668	129,960,085,054
	0717000 General Administration Planning and Support Services	55,261,075,113	2,178,000,000	57,439,075,113	21,747,502,383	4,371,946,483	26,119,448,866	77,008,577,496	6,549,946,483	83,558,523,979
	0718000 Public Financial Management	6,943,764,153	24,713,592,652	31,657,356,805	2,110,345,092	(3,639,190,467)	(1,528,845,375)	9,054,109,245	21,074,402,185	30,128,511,430
	0719000 Economic and Financial Policy Formulation and Management	1,546,705,645	15,608,000,000	17,154,705,645	2,285,100,000	(3,795,000,000)	(1,509,900,000)	3,831,805,645	11,813,000,000	15,644,805,645
	0720000 Market Competition	628,244,000	-	628,244,000	-	-	-	628,244,000	-	628,244,000
1072	State Department for Economic Planning	3,679,517,533	59,360,111,950	63,039,629,483	753,255,221	2,850,851,132	3,604,106,353	4,432,772,754	62,210,963,082	66,643,735,836
	07710000 Monitoring and Evaluation Services	168,358,922	6,000,000	174,358,922	-	100,000,000	100,000,000	168,358,922	106,000,000	274,358,922

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0707000 National Statistical Information Services	1,058,210,000	399,520,000	1,457,730,000	-	2,585,548,247	2,585,548,247	1,058,210,000	2,985,068,247	4,043,278,247
	0709000 General Administration Planning and Support Services	396,228,621	-	396,228,621	466,080,221	-	466,080,221	862,308,842	-	862,308,842
	077400 Macro-economic Policy, National Planning and Research	1,337,283,504	16,863,803	1,354,147,307	(9,900,000)	225,302,885	215,402,885	1,327,383,504	242,166,688	1,569,550,192
	077500 Sectoral and Intergovernmental Development Planning Coordination	719,436,486	58,937,728,147	59,657,164,633	297,075,000	(60,000,000)	237,075,000	1,016,511,486	58,877,728,147	59,894,239,633
	State Department for Investments and Assets Management	3,172,299,815	736,000,000	3,908,299,815	700,806,430	-	700,806,430	3,873,106,245	736,000,000	4,609,106,245
1073	0718000 Public Financial Management	3,172,299,815	736,000,000	3,908,299,815	700,806,430	-	700,806,430	3,873,106,245	736,000,000	4,609,106,245
	State Department for Medical Services	84,017,293,491	21,936,068,600	105,953,362,091	10,473,810,687	10,717,605,217	21,191,415,904	94,491,104,178	32,653,673,817	127,144,777,995
	0402000 National Referral & Specialized Services	48,669,202,964	6,449,000,000	55,118,202,964	1,637,000,000	2,037,605,217	3,674,605,217	50,306,202,964	8,486,605,217	58,792,808,181
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,633,961,361	15,267,068,600	16,901,029,961	4,150,000,000	8,640,000,000	12,790,000,000	5,783,961,361	23,907,068,600	29,691,029,961
	0411000 Health Research and Innovations	2,942,626,000	220,000,000	3,162,626,000	130,500,000	40,000,000	170,500,000	3,073,126,000	260,000,000	3,333,126,000
1082	0412000 General Administration	30,771,503,166	-	30,771,503,166	4,556,310,687	-	4,556,310,687	35,327,813,853	-	35,327,813,853
	State Department for Public Health and Professional Standards	26,590,977,650	5,561,191,767	32,152,169,417	6,931,576,475	(1,359,168,944)	5,572,407,531	33,522,554,125	4,202,022,823	37,724,576,948
	0406000 Preventive and Promotive Health Services	5,802,954,364	4,346,191,767	10,149,146,131	689,812,339	(1,729,168,944)	(1,039,356,605)	6,492,766,703	2,617,022,823	9,109,789,526
	0407000 Health Resources Development and Innovation	13,985,508,015	1,165,000,000	15,150,508,015	5,502,788,001	370,000,000	5,872,788,001	19,488,296,016	1,535,000,000	21,023,296,016
	0408000 Health Policy, Standards and Regulations	4,327,509,738	50,000,000	4,377,509,738	114,500,000	-	114,500,000	4,442,009,738	50,000,000	4,492,009,738
1083	0412000 General Administration	2,475,005,533	-	2,475,005,533	624,476,135	-	624,476,135	3,099,481,668	-	3,099,481,668
	State Department for Roads	71,541,304,200	150,253,219,469	221,794,523,669	87,007,135	32,491,883,779	32,578,890,914	71,628,311,335	182,745,103,248	254,373,414,583
1091	0202000 Road Transport	71,541,304,200	150,253,219,469	221,794,523,669	87,007,135	32,491,883,779	32,578,890,914	71,628,311,335	182,745,103,248	254,373,414,583
	State Department for Transport	7,121,787,056	40,334,236,808	47,456,023,864	(288,553,050)	20,865,837,926	20,577,284,876	6,833,234,006	61,200,074,734	68,033,308,740
1092	0201000 General Administration, Planning and Support Services	1,628,064,459	2,404,327,461	4,032,391,920	(92,086,468)	(285,000,000)	(377,086,468)	1,535,977,991	2,119,327,461	3,655,305,452

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0203000 Rail Transport	607,088,848	36,509,443,854	37,116,532,702	932,633	14,704,837,926	14,705,770,559	608,021,481	51,214,281,780	51,822,303,261
	0204000 Marine Transport	15,881,139	450,000,000	465,881,139	900,785	6,950,000,000	6,950,900,785	16,781,924	7,400,000,000	7,416,781,924
	0216000 Road Safety	4,870,752,610	970,465,493	5,841,218,103	(198,300,000)	(504,000,000)	(702,300,000)	4,672,452,610	466,465,493	5,138,918,103
	State Department for Shipping and Maritime Affairs	3,458,782,223	2,224,602,460	5,683,384,683	170,085,738	400,000,000	570,085,738	3,628,867,961	2,624,602,460	6,253,470,421
1093	0220000 Shipping and Maritime Affairs	3,458,782,223	2,224,602,460	5,683,384,683	170,085,738	400,000,000	570,085,738	3,628,867,961	2,624,602,460	6,253,470,421
	State Department for Housing and Urban Development	7,099,440,317	116,729,355,362	123,828,795,679	(173,339,731)	24,257,196,115	24,083,856,384	6,926,100,586	140,986,551,477	147,912,652,063
	0102000 Housing Development and Human Settlement	4,734,092,919	103,061,904,661	107,795,997,580	(206,763,071)	25,202,196,115	24,995,433,044	4,527,329,848	128,264,100,776	132,791,430,624
	0105000 Urban and Metropolitan Development	1,773,762,774	13,667,450,701	15,441,213,475	33,423,340	(945,000,000)	(911,576,660)	1,807,186,114	12,722,450,701	14,529,636,815
1094	0106000 General Administration Planning and Support Services	591,584,624	-	591,584,624	-	-	-	591,584,624	-	591,584,624
	State Department for Public Works	3,691,723,471	753,000,000	4,444,723,471	353,407,778	60,000,000	413,407,778	4,045,131,249	813,000,000	4,858,131,249
	0103000 Government Buildings	645,325,949	454,000,000	1,099,325,949	26,807,778	-	26,807,778	672,133,727	454,000,000	1,126,133,727
	0104000 Coastline Infrastructure and Pedestrian Access	102,817,373	249,000,000	351,817,373	4,400,000	60,000,000	64,400,000	107,217,373	309,000,000	416,217,373
	0106000 General Administration Planning and Support Services	355,113,929	-	355,113,929	70,400,000	-	70,400,000	425,513,929	-	425,513,929
1095	0218000 Regulation and Development of the Construction Industry	2,588,466,220	50,000,000	2,638,466,220	251,800,000	-	251,800,000	2,840,266,220	50,000,000	2,890,266,220
	State Department for Aviation and Aerospace Development	14,156,359,225	358,805,330	14,515,164,555	203,080,824	294,000,000	497,080,824	14,359,440,049	652,805,330	15,012,245,379
1097	0205000 Air Transport	14,156,359,225	358,805,330	14,515,164,555	203,080,824	294,000,000	497,080,824	14,359,440,049	652,805,330	15,012,245,379
	State Department for Irrigation	955,216,610	6,593,175,736	7,548,392,346	175,457,363	4,341,395,865	4,516,853,228	1,130,673,973	10,934,571,601	12,065,245,574
	1014000 Irrigation and Land Reclamation	761,442,210	6,348,175,736	7,109,617,946	142,137,639	3,296,855,189	3,438,992,828	903,579,849	9,645,030,925	10,548,610,774
	1022000 Water Harvesting and Storage for Irrigation	20,860,560	245,000,000	265,860,560	-	1,044,540,676	1,044,540,676	20,860,560	1,289,540,676	1,310,401,236
1104	1023000 General Administration, Planning and Support Services	172,913,840	-	172,913,840	33,319,724	-	33,319,724	206,233,564	-	206,233,564

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1109	State Department for Water & Sanitation	6,777,942,945	47,176,376,232	53,954,319,177	1,718,100,000	2,361,199,000	4,079,299,000	8,496,042,945	49,537,575,232	58,033,618,177
	1001000 General Administration, Planning and Support Services	723,853,960	115,000,000	838,853,960	28,000,000	-	28,000,000	751,853,960	115,000,000	866,853,960
	1004000 Water Resources Management	2,041,153,385	14,437,000,000	16,478,153,385	20,000,000	(3,558,103,000)	(3,538,103,000)	2,061,153,385	10,878,897,000	12,940,050,385
	1015000 Water Storage and Flood Control	372,200,000	1,543,901,215	1,916,101,215	-	1,260,000,000	1,260,000,000	372,200,000	2,803,901,215	3,176,101,215
	1017000 Water and Sewerage Infrastructure Development	3,640,735,600	31,080,475,017	34,721,210,617	1,670,100,000	4,659,302,000	6,329,402,000	5,310,835,600	35,739,777,017	41,050,612,617
1112	State Department for Lands and Physical Planning	5,780,168,880	4,982,390,000	10,762,558,880	(173,194,532)	2,719,200,000	2,546,005,468	5,606,974,348	7,701,590,000	13,308,564,348
	0101000 Land Policy and Planning	4,368,428,278	3,960,090,000	8,328,518,278	(94,194,532)	2,860,000,000	2,765,805,468	4,274,233,746	6,820,090,000	11,094,323,746
	0121000 Land Information Management	71,011,382	1,022,300,000	1,093,311,382	-	(140,800,000)	(140,800,000)	71,011,382	881,500,000	952,511,382
	0122000 General Administration, Planning and Support Services	1,340,729,220	-	1,340,729,220	(79,000,000)	-	(79,000,000)	1,261,729,220	-	1,261,729,220
1122	State Department for Information Communication Technology & Digital Economy	3,553,589,165	12,635,200,631	16,188,789,796	74,338,136	(4,048,000,000)	(3,973,661,864)	3,627,927,301	8,587,200,631	12,215,127,932
	0207000 General Administration Planning and Support Services	403,428,424	-	403,428,424	7,000,000	-	7,000,000	410,428,424	-	410,428,424
	0210000 ICT Infrastructure Development	1,171,330,000	11,920,014,293	13,091,344,293	93,000,000	(4,050,080,328)	(3,957,080,328)	1,264,330,000	7,869,933,965	9,134,263,965
	0217000 E-Government Services	1,978,830,741	715,186,338	2,694,017,079	(25,661,864)	2,080,328	(23,581,536)	1,953,168,877	717,266,666	2,670,435,543
1123	State Department for Broadcasting & Telecommunications	6,197,161,772	356,045,289	6,553,207,061	(106,955,004)	(30,767,179)	(137,722,183)	6,090,206,768	325,278,110	6,415,484,878
	0207000 General Administration Planning and Support Services	238,687,995	-	238,687,995	64,743,588	-	64,743,588	303,431,583	-	303,431,583
	0208000 Information and Communication Services	5,682,084,777	322,372,789	6,004,457,566	(171,698,592)	(30,767,179)	(202,465,771)	5,510,386,185	291,605,610	5,801,991,795
	0209000 Mass Media Skills Development	276,389,000	33,672,500	310,061,500	-	-	-	276,389,000	33,672,500	310,061,500
1132	State Department for Sports	1,626,760,837	15,835,000,000	17,461,760,837	4,025,899,838	3,676,000,000	7,701,899,838	5,652,660,675	19,511,000,000	25,163,660,675
	0901000 Sports	1,626,760,837	15,835,000,000	17,461,760,837	4,025,899,838	3,676,000,000	7,701,899,838	5,652,660,675	19,511,000,000	25,163,660,675
1134	State Department for Culture and Heritage	2,787,596,128	912,980,000	3,700,576,128	226,973,032	(701,000,000)	(474,026,968)	3,014,569,160	211,980,000	3,226,549,160

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

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	0902000 Culture / Heritage	1,642,365,951	131,000,000	1,773,365,951	282,973,032	(46,000,000)	236,973,032	1,925,338,983	85,000,000	2,010,338,983
	0903000 The Arts	268,988,394	600,000,000	868,988,394	(15,000,000)	(560,000,000)	(575,000,000)	253,988,394	40,000,000	293,988,394
	0904000 Library Services	467,782,190	145,000,000	612,782,190	(32,000,000)	(145,000,000)	(177,000,000)	435,782,190	-	435,782,190
	0905000 General Administration, Planning and Support Services	136,302,915	-	136,302,915	12,000,000	-	12,000,000	148,302,915	-	148,302,915
	0916000 Public Records Management	124,156,678	36,980,000	161,136,678	66,000,000	50,000,000	116,000,000	190,156,678	86,980,000	277,136,678
	0917000 Lottery Control, Licensing and Regulations	148,000,000	-	148,000,000	(87,000,000)	-	(87,000,000)	61,000,000	-	61,000,000
	State Department for Youth Affairs and the Creative Economy	2,213,613,305	2,572,428,825	4,786,042,130	663,639,535	(1,286,152,500)	(622,512,965)	2,877,252,840	1,286,276,325	4,163,529,165
	0221000 Film Development Services	796,153,224	354,700,000	1,150,853,224	22,000,000	(320,000,000)	(298,000,000)	818,153,224	34,700,000	852,853,224
	0711000 Youth Empowerment Services	162,801,955	481,422,367	644,224,322	190,000,000	(221,652,500)	(31,652,500)	352,801,955	259,769,867	612,571,822
	0748000 Youth Development Services	661,689,739	1,736,306,458	2,397,996,197	115,000,000	(744,500,000)	(629,500,000)	776,689,739	991,806,458	1,768,496,197
1135	0749000 General Administration, Planning and Support Services	592,968,387	-	592,968,387	336,639,535	-	336,639,535	929,607,922	-	929,607,922
	State Department for Energy	11,987,884,528	51,485,912,644	63,473,797,172	282,744,110	(1,128,542,821)	(845,798,711)	12,270,628,638	50,357,369,823	62,627,998,461
	0211000 General Administration Planning and Support Services	369,689,749	280,000,000	649,689,749	3,692,582	350,000,000	353,692,582	373,382,331	630,000,000	1,003,382,331
	0212000 Power Generation	2,337,502,298	10,507,891,458	12,845,393,756	261,511,528	(1,270,000,000)	(1,008,488,472)	2,599,013,826	9,237,891,458	11,836,905,284
	0213000 Power Transmission and Distribution	9,220,416,289	38,659,360,539	47,879,776,828	9,820,000	2,818,272	12,638,272	9,230,236,289	38,662,178,811	47,892,415,100
1152	0214000 Alternative Energy Technologies	60,276,192	2,038,660,647	2,098,936,839	7,720,000	(211,361,093)	(203,641,093)	67,996,192	1,827,299,554	1,895,295,746
	State Department for Livestock	5,035,409,832	5,076,058,633	10,111,468,465	1,280,145,018	1,984,500,000	3,264,645,018	6,315,554,850	7,060,558,633	13,376,113,483
1162	0112000 Livestock Resources Management and Development	5,035,409,832	5,076,058,633	10,111,468,465	1,280,145,018	1,984,500,000	3,264,645,018	6,315,554,850	7,060,558,633	13,376,113,483
	State Department for the Blue Economy and Fisheries	2,998,201,290	5,231,727,099	8,229,928,389	586,873,874	2,332,000,000	2,918,873,874	3,585,075,164	7,563,727,099	11,148,802,263
1166	0111000 Fisheries Development and Management	2,741,388,635	5,231,727,099	7,973,115,734	180,000,000	2,332,000,000	2,512,000,000	2,921,388,635	7,563,727,099	10,485,115,734

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0117000 General Administration, Planning and Support Services	199,693,874	-	199,693,874	36,873,874	-	36,873,874	236,567,748	-	236,567,748
	0118000 Development and Coordination of the Blue Economy	57,118,781	-	57,118,781	370,000,000	-	370,000,000	427,118,781	-	427,118,781
	State Department for Agriculture	17,792,712,489	32,151,811,411	49,944,523,900	6,559,007,216	16,713,100,000	23,272,107,216	24,351,719,705	48,864,911,411	73,216,631,116
	0107000 General Administration Planning and Support Services	8,643,889,041	11,035,000,000	19,678,889,041	6,190,564,563	13,079,000,000	19,269,564,563	14,834,453,604	24,114,000,000	38,948,453,604
	0108000 Crop Development and Management	4,087,181,628	20,316,811,411	24,403,993,039	(141,557,347)	3,913,100,000	3,771,542,653	3,945,624,281	24,229,911,411	28,175,535,692
	0109000 Agribusiness and Information Management	133,161,706	800,000,000	933,161,706	-	(329,000,000)	(329,000,000)	133,161,706	471,000,000	604,161,706
1169	0120000 Agricultural Research & Development	4,928,480,114	-	4,928,480,114	510,000,000	50,000,000	560,000,000	5,438,480,114	50,000,000	5,488,480,114
	State Department for Cooperatives	5,877,611,907	1,471,377,900	7,348,989,807	36,500,000	1,950,000,000	1,986,500,000	5,914,111,907	3,421,377,900	9,335,489,807
1173	0304000 Cooperative Development and Management	5,877,611,907	1,471,377,900	7,348,989,807	36,500,000	1,950,000,000	1,986,500,000	5,914,111,907	3,421,377,900	9,335,489,807
	State Department for Trade	3,984,058,752	369,845,500	4,353,904,252	998,959,524	(70,000,000)	928,959,524	4,983,018,276	299,845,500	5,282,863,776
	0310000 Fair Trade Practices And Compliance of Standards	192,341,760	70,000,000	262,341,760	-	(70,000,000)	(70,000,000)	192,341,760	-	192,341,760
	0311000 International Trade Development and Promotion	1,405,447,213	-	1,405,447,213	206,413,922	-	206,413,922	1,611,861,135	-	1,611,861,135
	0312000 General Administration, Planning and Support Services	362,397,577	-	362,397,577	41,500,000	-	41,500,000	403,897,577	-	403,897,577
1174	0325000 Domestic Trade and Regulation	2,023,872,202	299,845,500	2,323,717,702	751,045,602	-	751,045,602	2,774,917,804	299,845,500	3,074,763,304
	State Department for Industry	3,579,771,091	5,822,254,000	9,402,025,091	1,204,466,309	(132,170,690)	1,072,295,619	4,784,237,400	5,690,083,310	10,474,320,710
	0301000 General Administration Planning and Support Services	752,574,001	-	752,574,001	62,762,805	-	62,762,805	815,336,806	-	815,336,806
	0320000 Industrial Promotion and Development	1,770,730,090	4,892,254,000	6,662,984,090	880,000,000	105,400,000	985,400,000	2,650,730,090	4,997,654,000	7,648,384,090
1175	0321000 Standards and Quality Infrastructure & Research	1,056,467,000	930,000,000	1,986,467,000	261,703,504	(237,570,690)	24,132,814	1,318,170,504	692,429,310	2,010,599,814
	State Department for Micro, Small and Medium Enterprises Development	2,031,710,575	3,061,779,500	5,093,490,075	225,287,688	2,932,800,000	3,158,087,688	2,256,998,263	5,994,579,500	8,251,577,763
1176	0316000 Promotion and Development of MSMEs	880,589,972	2,711,779,500	3,592,369,472	88,426,396	2,877,800,000	2,966,226,396	969,016,368	5,589,579,500	6,558,595,868

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	0317000 Product and Market Development for MSMEs	513,419,043	-	513,419,043	140,261,292	55,000,000	195,261,292	653,680,335	55,000,000	708,680,335
	0318000 Digitization and Financial Inclusion for MSMEs	335,630,000	350,000,000	685,630,000	-	-	-	335,630,000	350,000,000	685,630,000
	0319000 General Administration, Planning and Support Services	302,071,560	-	302,071,560	(3,400,000)	-	(3,400,000)	298,671,560	-	298,671,560
	State Department for Investment Promotion	1,451,437,200	2,061,026,000	3,512,463,200	160,674,170	1,200,000,000	1,360,674,170	1,612,111,370	3,261,026,000	4,873,137,370
1177	0322000 Investment Development and Promotion	1,451,437,200	2,061,026,000	3,512,463,200	160,674,170	1,200,000,000	1,360,674,170	1,612,111,370	3,261,026,000	4,873,137,370
	State Department for Labour and Skills Development	4,295,205,739	768,601,830	5,063,807,569	690,980,661	84,000,000	774,980,661	4,986,186,400	852,601,830	5,838,788,230
	0910000 General Administration Planning and Support Services	474,949,743	-	474,949,743	264,460,431	84,000,000	348,460,431	739,410,174	84,000,000	823,410,174
	0906000 Labour, Employment and Safety Services	1,174,739,850	211,637,230	1,386,377,080	394,424,907	964,600	395,389,507	1,569,164,757	212,601,830	1,781,766,587
1184	0907000 Manpower Development, Industrial Skills & Productivity Management	2,645,516,146	556,964,600	3,202,480,746	32,095,323	(964,600)	31,130,723	2,677,611,469	556,000,000	3,233,611,469
	State Department for Social Protection and Senior Citizen Affairs	29,132,888,798	187,130,780	29,320,019,578	4,151,983,584	20,230,000	4,172,213,584	33,284,872,382	207,360,780	33,492,233,162
	0908000 Social Development and Children Services	1,625,460,344	39,000,000	1,664,460,344	349,456,927	10,230,000	359,686,927	1,974,917,271	49,230,000	2,024,147,271
	0909000 National Social Safety Net	27,147,459,714	148,130,780	27,295,590,494	3,732,889,717	10,000,000	3,742,889,717	30,880,349,431	158,130,780	31,038,480,211
1185	0914000 General Administration, Planning and Support Services	359,968,740	-	359,968,740	69,636,940	-	69,636,940	429,605,680	-	429,605,680
	State Department for Children Welfare Services	12,074,076,294	244,000,000	12,318,076,294	(133,064,678)	(60,370,000)	(193,434,678)	11,941,011,616	183,630,000	12,124,641,616
	0908000 Social Development and Children Services	2,606,067,741	244,000,000	2,850,067,741	(275,764,678)	(60,370,000)	(336,134,678)	2,330,303,063	183,630,000	2,513,933,063
	0909000 National Social Safety Net	9,310,736,000	-	9,310,736,000	-	-	-	9,310,736,000	-	9,310,736,000
1186	0914000 General Administration, Planning and Support Services	157,272,553	-	157,272,553	142,700,000	-	142,700,000	299,972,553	-	299,972,553
	State Department for Mining	1,363,413,476	267,171,968	1,630,585,444	830,128,511	-	830,128,511	2,193,541,987	267,171,968	2,460,713,955
1192	1007000 General Administration Planning and Support Services	375,099,462	-	375,099,462	108,868,511	-	108,868,511	483,967,973	-	483,967,973

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1009000 Mineral Resources Management	617,757,910	71,190,000	688,947,910	437,000,000	(30,000,000)	407,000,000	1,054,757,910	41,190,000	1,095,947,910
	1021000 Geological Survey and Geoinformation Management	370,556,104	195,981,968	566,538,072	284,260,000	30,000,000	314,260,000	654,816,104	225,981,968	880,798,072
	State Department for Petroleum	25,378,400,000	5,311,000,000	30,689,400,000	(348,063,475)	(20,000,000)	(368,063,475)	25,030,336,525	5,291,000,000	30,321,336,525
1193	0215000 Exploration and Distribution of Oil and Gas	25,378,400,000	5,311,000,000	30,689,400,000	(348,063,475)	(20,000,000)	(368,063,475)	25,030,336,525	5,291,000,000	30,321,336,525
	State Department for Tourism	11,525,438,141	5,010,000,000	16,535,438,141	233,027,044	200,000,000	433,027,044	11,758,465,185	5,210,000,000	16,968,465,185
	0313000 Tourism Promotion and Marketing	809,736,000	584,000,000	1,393,736,000	259,500,000	-	259,500,000	1,069,236,000	584,000,000	1,653,236,000
	0314000 Tourism Product Development and Diversification	10,472,598,319	4,386,000,000	14,858,598,319	(50,000,000)	200,000,000	150,000,000	10,422,598,319	4,586,000,000	15,008,598,319
1202	0315000 General Administration, Planning and Support Services	243,103,822	40,000,000	283,103,822	23,527,044	-	23,527,044	266,630,866	40,000,000	306,630,866
	State Department for Wildlife	11,955,504,637	2,404,080,668	14,359,585,305	1,610,292,804	1,125,000,000	2,735,292,804	13,565,797,441	3,529,080,668	17,094,878,109
1203	1019000 Wildlife Conservation and Management	11,955,504,637	2,404,080,668	14,359,585,305	1,610,292,804	1,125,000,000	2,735,292,804	13,565,797,441	3,529,080,668	17,094,878,109
	State Department for Gender and Affirmative Action	2,015,151,049	4,328,949,404	6,344,100,453	(348,991,057)	304,406,145	(44,584,912)	1,666,159,992	4,633,355,549	6,299,515,541
	0911000 Community Development	940,810,000	4,000,000,000	4,940,810,000	(470,000,000)	484,406,145	14,406,145	470,810,000	4,484,406,145	4,955,216,145
	0912000 Gender Empowerment	832,961,098	328,949,404	1,161,910,502	95,000,000	(180,000,000)	(85,000,000)	927,961,098	148,949,404	1,076,910,502
1212	0913000 General Administration, Planning and Support Services	241,379,951	-	241,379,951	26,008,943	-	26,008,943	267,388,894	-	267,388,894
	State Department for Public Service and Human Capital Development	19,752,441,153	1,856,405,740	21,608,846,893	2,303,698,842	167,776,371	2,471,475,213	22,056,139,995	2,024,182,111	24,080,322,106
	0710000 Public Service Transformation	8,299,885,158	1,741,405,740	10,041,290,898	2,018,493,346	167,776,371	2,186,269,717	10,318,378,504	1,909,182,111	12,227,560,615
	0709000 General Administration Planning and Support Services	1,602,842,236	-	1,602,842,236	15,205,496	-	15,205,496	1,618,047,732	-	1,618,047,732
1213	0747000 National Youth Service	9,849,713,759	115,000,000	9,964,713,759	270,000,000	-	270,000,000	10,119,713,759	115,000,000	10,234,713,759
1221	State Department for East African Community	1,034,727,960	-	1,034,727,960	111,507,179	-	111,507,179	1,146,235,139	-	1,146,235,139

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0305000 East African Affairs and Regional Integration	1,034,727,960	-	1,034,727,960	111,507,179	-	111,507,179	1,146,235,139	-	1,146,235,139
	The State Law Office	5,086,796,345	300,000,000	5,386,796,345	29,049,385	-	29,049,385	5,115,845,730	300,000,000	5,415,845,730
	0606000 Legal Services	4,336,618,984	50,000,000	4,386,618,984	27,500,000	-	27,500,000	4,364,118,984	50,000,000	4,414,118,984
1252	0609000 General Administration, Planning and Support Services	750,177,361	250,000,000	1,000,177,361	1,549,385	-	1,549,385	751,726,746	250,000,000	1,001,726,746
	State Department for Justice Human Rights and Constitutional Affairs	1,020,442,234	-	1,020,442,234	43,280,000	-	43,280,000	1,063,722,234	-	1,063,722,234
1253	0607000 Governance, Legal Training and Constitutional Affairs	1,020,442,234	-	1,020,442,234	43,280,000	-	43,280,000	1,063,722,234	-	1,063,722,234
	Ethics and Anti-Corruption Commission	4,319,962,694	180,000,000	4,499,962,694	38,538,000	-	38,538,000	4,358,500,694	180,000,000	4,538,500,694
1271	0611000 Ethics and Anti-Corruption	4,319,962,694	180,000,000	4,499,962,694	38,538,000	-	38,538,000	4,358,500,694	180,000,000	4,538,500,694
	National Intelligence Service	51,447,229,480	-	51,447,229,480	10,000,000,000	-	10,000,000,000	61,447,229,480	-	61,447,229,480
1281	0804000 National Security Intelligence	51,447,229,480	-	51,447,229,480	10,000,000,000	-	10,000,000,000	61,447,229,480	-	61,447,229,480
	Office of the Director of Public Prosecutions	4,395,631,922	86,000,000	4,481,631,922	1,164,595,450	200,000,000	1,364,595,450	5,560,227,372	286,000,000	5,846,227,372
1291	0612000 Public Prosecution Services	4,395,631,922	86,000,000	4,481,631,922	1,164,595,450	200,000,000	1,364,595,450	5,560,227,372	286,000,000	5,846,227,372
	Office of the Registrar of Political Parties	2,486,991,519	-	2,486,991,519	569,976,000	-	569,976,000	3,056,967,519	-	3,056,967,519
1311	0614000 Registration, Regulation and Funding of Political Parties	2,486,991,519	-	2,486,991,519	569,976,000	-	569,976,000	3,056,967,519	-	3,056,967,519
	Witness Protection Agency	841,206,825	-	841,206,825	(50,000,000)	-	(50,000,000)	791,206,825	-	791,206,825
1321	0615000 Witness Protection	841,206,825	-	841,206,825	(50,000,000)	-	(50,000,000)	791,206,825	-	791,206,825
	State Department for Environment & Climate Change	3,894,894,324	1,934,702,439	5,829,596,763	247,253,876	(231,000,000)	16,253,876	4,142,148,200	1,703,702,439	5,845,850,639
	1002000 Environment Management and Protection	2,036,173,615	1,705,702,439	3,741,876,054	86,200,000	(231,000,000)	(144,800,000)	2,122,373,615	1,474,702,439	3,597,076,054
	1010000 General Administration, Planning and Support Services	486,170,110	-	486,170,110	23,614,978	-	23,614,978	509,785,088	-	509,785,088
1331	1012000 Meteorological Services	1,372,550,599	229,000,000	1,601,550,599	137,438,898	-	137,438,898	1,509,989,497	229,000,000	1,738,989,497

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1332	State Department for Forestry	8,932,168,653	3,612,041,057	12,544,209,710	2,155,375,935	2,850,000,000	5,005,375,935	11,087,544,588	6,462,041,057	17,549,585,645
	1018000 Forests Development, Management and Conservation	8,761,741,680	3,612,041,057	12,373,782,737	2,062,000,000	2,850,000,000	4,912,000,000	10,823,741,680	6,462,041,057	17,285,782,737
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-	15,295,289	-	-	-	15,295,289	-	15,295,289
	1025000 General Administration, Planning and Support Services	155,131,684	-	155,131,684	93,375,935	-	93,375,935	248,507,619	-	248,507,619
2011	Kenya National Commission on Human Rights	530,334,902	-	530,334,902	(9,000,000)	-	(9,000,000)	521,334,902	-	521,334,902
	0616000 Protection and Promotion of Human Rights	530,334,902	-	530,334,902	(9,000,000)	-	(9,000,000)	521,334,902	-	521,334,902
2021	National Land Commission	2,803,230,215	556,104,101	3,359,334,316	2,750,000,000	-	2,750,000,000	5,553,230,215	556,104,101	6,109,334,316
	0119000 Land Administration and Management	2,803,230,215	556,104,101	3,359,334,316	2,750,000,000	-	2,750,000,000	5,553,230,215	556,104,101	6,109,334,316
2031	Independent Electoral and Boundaries Commission	9,302,347,536	30,000,000	9,332,347,536	3,677,945,777	-	3,677,945,777	12,980,293,313	30,000,000	13,010,293,313
	0617000 Management of Electoral Processes	9,302,347,536	30,000,000	9,332,347,536	3,677,945,777	-	3,677,945,777	12,980,293,313	30,000,000	13,010,293,313
2061	The Commission on Revenue Allocation	370,005,079	-	370,005,079	118,183,447	-	118,183,447	488,188,526	-	488,188,526
	0737000 Inter-Governmental Transfers and Financial Matters	370,005,079	-	370,005,079	118,183,447	-	118,183,447	488,188,526	-	488,188,526
2071	Public Service Commission	3,561,677,980	-	3,561,677,980	35,384,731	-	35,384,731	3,597,062,711	-	3,597,062,711
	0725000 General Administration, Planning and Support Services	916,256,784	-	916,256,784	72,299,668	-	72,299,668	988,556,452	-	988,556,452
	0726000 Human Resource Management and Development	2,416,590,622	-	2,416,590,622	(36,914,937)	-	(36,914,937)	2,379,675,685	-	2,379,675,685
	0727000 Governance and National Values	168,512,866	-	168,512,866	-	-	-	168,512,866	-	168,512,866
	0744000 Performance and Productivity Management	39,269,892	-	39,269,892	-	-	-	39,269,892	-	39,269,892
	075000 Administration of Quasi-Judicial Functions	21,047,816	-	21,047,816	-	-	-	21,047,816	-	21,047,816
2081	Salaries and Remuneration Commission	751,716,658	-	751,716,658	42,746,777	-	42,746,777	794,463,435	-	794,463,435
	0728000 Salaries and Remuneration Management	751,716,658	-	751,716,658	42,746,777	-	42,746,777	794,463,435	-	794,463,435

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2091	Teachers Service Commission	386,510,363,906	671,000,000	387,181,363,906	24,111,718,470	-	24,111,718,470	410,622,082,376	671,000,000	411,293,082,376
	0509000 Teacher Resource Management	376,889,492,506	629,000,000	377,518,492,506	23,875,718,470	-	23,875,718,470	400,765,210,976	629,000,000	401,394,210,976
	0510000 Governance and Standards	1,064,232,527	-	1,064,232,527	28,000,000	-	28,000,000	1,092,232,527	-	1,092,232,527
	0511000 General Administration, Planning and Support Services	8,556,638,873	42,000,000	8,598,638,873	208,000,000	-	208,000,000	8,764,638,873	42,000,000	8,806,638,873
2101	National Police Service Commission	1,390,844,291	-	1,390,844,291	64,554,358	-	64,554,358	1,455,398,649	-	1,455,398,649
	0620000 National Police Service Human Resource Management	1,390,844,291	-	1,390,844,291	64,554,358	-	64,554,358	1,455,398,649	-	1,455,398,649
2111	Auditor General	8,359,032,880	330,000,000	8,689,032,880	-	-	-	8,359,032,880	330,000,000	8,689,032,880
	0729000 Audit Services	8,359,032,880	330,000,000	8,689,032,880	-	-	-	8,359,032,880	330,000,000	8,689,032,880
2121	Controller of Budget	834,093,754	-	834,093,754	114,000,000	-	114,000,000	948,093,754	-	948,093,754
	0730000 Control and Management of Public finances	834,093,754	-	834,093,754	114,000,000	-	114,000,000	948,093,754	-	948,093,754
2131	Commission on Administrative Justice	674,212,573	-	674,212,573	(8,000,000)	-	(8,000,000)	666,212,573	-	666,212,573
	0731000 Promotion of Administrative Justice	674,212,573	-	674,212,573	(8,000,000)	-	(8,000,000)	666,212,573	-	666,212,573
2141	National Gender and Equality Commission	556,488,224	-	556,488,224	3,879,580	-	3,879,580	560,367,804	-	560,367,804
	0621000 Promotion of Gender Equality and Freedom from Discrimination	556,488,224	-	556,488,224	3,879,580	-	3,879,580	560,367,804	-	560,367,804
2151	Independent Policing Oversight Authority	1,315,881,096	-	1,315,881,096	90,000,000	-	90,000,000	1,405,881,096	-	1,405,881,096
	0622000 Policing Oversight Services	1,315,881,096	-	1,315,881,096	90,000,000	-	90,000,000	1,405,881,096	-	1,405,881,096
	Sub-Total: Executive	1,732,200,804,362	741,572,664,078	2,473,773,468,440	229,119,026,355	133,752,011,268	362,871,037,623	1,961,319,830,717	875,324,675,346	2,836,644,506,063
1261	The Judiciary	25,237,400,000	1,700,000,000	26,937,400,000	400,000,000	(186,741,672)	213,258,328	25,637,400,000	1,513,258,328	27,150,658,328
	0610000 Dispensation of Justice	25,237,400,000	1,700,000,000	26,937,400,000	400,000,000	(186,741,672)	213,258,328	25,637,400,000	1,513,258,328	27,150,658,328
2051	Judicial Service Commission	842,410,000	-	842,410,000	98,300,000	-	98,300,000	940,710,000	-	940,710,000

SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0619000 Judicial Oversight	842,410,000	-	842,410,000	98,300,000	-	98,300,000	940,710,000	-	940,710,000
	Sub-Total: Judiciary	26,079,810,000	1,700,000,000	27,779,810,000	498,300,000	(186,741,672)	311,558,328	26,578,110,000	1,513,258,328	28,091,368,328
2041	Parliamentary Service Commission	2,839,865,359	-	2,839,865,359	30,000,000	-	30,000,000	2,869,865,359	-	2,869,865,359
	0765000 General Administration, Planning and Support Services	2,583,865,359	-	2,583,865,359	48,000,000	-	48,000,000	2,631,865,359	-	2,631,865,359
	0766000 Human Resource Management and Development	256,000,000	-	256,000,000	(18,000,000)	-	(18,000,000)	238,000,000	-	238,000,000
2042	National Assembly	28,568,556,038	-	28,568,556,038	360,000,000	-	360,000,000	28,928,556,038	-	28,928,556,038
	0721000 National Legislation, Representation and Oversight	28,568,556,038	-	28,568,556,038	360,000,000	-	360,000,000	28,928,556,038	-	28,928,556,038
2043	Parliamentary Joint Services	6,818,110,806	1,565,000,000	8,383,110,806	130,000,000	-	130,000,000	6,948,110,806	1,565,000,000	8,513,110,806
	0723000 General Administration, Planning and Support Services	6,594,110,806	1,565,000,000	8,159,110,806	130,000,000	-	130,000,000	6,724,110,806	1,565,000,000	8,289,110,806
	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000	-	-	-	224,000,000	-	224,000,000
2044	Senate	8,199,167,797	-	8,199,167,797	180,000,000	-	180,000,000	8,379,167,797	-	8,379,167,797
	0767000 Senate Legislation and Oversight	3,270,000,000	-	3,270,000,000	(14,550,000)	-	(14,550,000)	3,255,450,000	-	3,255,450,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,131,000,000	-	2,131,000,000	37,550,000	-	37,550,000	2,168,550,000	-	2,168,550,000
	0769000 General Administration, Planning and Support Services	2,798,167,797	-	2,798,167,797	157,000,000	-	157,000,000	2,955,167,797	-	2,955,167,797
	Sub-Total: Parliament	46,425,700,000	1,565,000,000	47,990,700,000	700,000,000	-	700,000,000	47,125,700,000	1,565,000,000	48,690,700,000
	Grand Total	1,804,706,314,362	744,837,664,078	2,549,543,978,440	230,317,326,355	133,565,269,596	363,882,595,951	2,035,023,640,717	878,402,933,674	2,913,426,574,391

...../Notices*(Cont'd)

LIMITATION OF DEBATE

The House resolved on Wednesday, February 11, 2026 as follows—

Limitation of Debate on Other Committee Reports

- III.** **THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Bills sponsored by Parties or Committees

- IV.** **THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Reports of Audit Committees

- V.** **THAT**, each speech in debate on **Reports of Audit Committees** be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.
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NOTICE PAPER

Tentative business for

Tuesday, April 7, 2026

(Published pursuant to Standing Order 38(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Tuesday, April 7, 2026 –

A. **MOTION** **CONSIDERATION OF THE DRAFT SALARIES AND REMUNERATION COMMISSION (REMUNERATION AND BENEFITS OF STATE AND OTHER PUBLIC OFFICERS) REGULATIONS, 2025**

(The Chairperson, Committee on Delegated Legislation)

(If not concluded on Thursday, April 2, 2026)

B. **HOJA –** **UKAGUZI KWA ASASI ZISIZO HURU KIKAMILIFU ZA JUMUIA YA AFRIKA MASHARIKI NA USHOROBA WA KATI KATIKA JAMHURI YA MUUNGANO YA TANZANIA**

(Mwenyekiti, Kamati ya Utangamano wa Kikanda)

(Ikiwa haitabitimishwa Alhamisi, tarehe 2, Aprili 2026)

C. **MOTION –** **REPORT OF THE KENYA DELEGATION TO THE 147TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**

(The Leader of the Delegation)

(If not concluded on Thursday, April 2, 2026)

D. **MOTION –** **REPORT OF THE KENYA DELEGATION TO 148TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**

(The Leader of the Delegation)

(If not concluded on Thursday, April 2, 2026)

E. **MOTION** **CONSIDERATION OF THE PUBLIC FINANCE MANAGEMENT (STATE OFFICERS AND PUBLIC OFFICERS MOTOR CAR LOAN SCHEME FUND) (AMENDMENT) REGULATIONS, 2025**

(The Chairperson, Committee on Delegated Legislation)

F. **MOTION** **CONSIDERATION OF PUBLIC FINANCE MANAGEMENT (WILDLIFE CONSERVATION TRUST FUND) REGULATIONS, 2025**

(The Chairperson, Committee on Delegated Legislation)

**G. THE FISHERIES MANAGEMENT AND DEVELOPMENT BILL
(NATIONAL ASSEMBLY BILL NO. 29 OF 2025)**

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, April 2, 2026)

**H. THE QUALITY HEALTHCARE AND PATIENT SAFETY BILL
(NATIONAL ASSEMBLY BILL NO. 41 OF 2025)**

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, April 2, 2026)

**I. MOTION— CONSIDERATION OF A PETITION REGARDING
DELAY IN RESETTLEMENT OF SQUATTERS UNDER
THE CHEPKUMIA LAND EXCHANGE PROGRAMME**

(The Chairperson, Public Petitions Committee)

(If not concluded on Thursday, April 2, 2026)

**J. MOTION – TENTH REPORT ON THE AUDITED ACCOUNTS OF
THE NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND FOR THE FINANCIAL YEARS
2016/2017 TO 2021/2022**

(The Chairperson, Decentralized Funds Accounts Committee)

(If not concluded on Thursday, April 2, 2026)

**K. MOTION – FIFTH REPORT ON THE AUDITED ACCOUNTS OF
VARIOUS STATE CORPORATIONS (WESTERN
REGION) FOR THE FINANCIAL YEARS 2018/2019 TO
2020/2021**

(The Chairperson, Public Investments Committee on Governance and Education)

(If not concluded on Thursday, April 2, 2026)

**L. MOTION – ELEVENTH REPORT ON THE AUDITED ACCOUNTS
OF THE NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT FUND FOR THE
FINANCIAL YEARS 2016/2017 TO 2021/2022**

(The Chairperson, Decentralized Funds Accounts Committee)

(If not concluded on Thursday, April 2, 2026)

**M. MOTION – SEVENTH REPORT ON THE AUDITED ACCOUNTS OF
VARIOUS STATE CORPORATIONS FOR THE
FINANCIAL YEARS 2018/2019 TO 2020/2021**

(The Chairperson, Public Investments Committee on Governance and Education)

(If not concluded on Thursday, April 2, 2026)

N. MOTION – INQUIRY INTO THE PRICING OF TEA IN KENYA
(The Chairperson, Departmental Committee on Agriculture and Livestock)

(If not concluded on Thursday, April 2, 2026)

O. MOTION – REPORT OF THE KENYA DELEGATION TO 149TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS
(The Leader of the Delegation)

(If not concluded on Thursday, April 2, 2026)

P. MOTION – REPORT OF THE KENYA DELEGATION TO 150TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS
(The Leader of the Delegation)

(If not concluded on Thursday, April 2, 2026)

Q. THE FOREST CONSERVATION AND MANAGEMENT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2025)
(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, April 2, 2026)

APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be **requested**—

No.	Subject	Member	Relevant Committee
1.	Circumstances surrounding the burial of multiple unidentified bodies at the Kericho County Cemetery	<i>Hon. Beatrice Kemei, MP (Kericho County)</i>	Administration and Internal Security
2.	Disappearance of Mr. <i>Shukri Hassan Ali</i>	<i>Hon. Adan Haji, MP (Mandera West Constituency)</i>	Administration and Internal Security
3.	Poor road design of <i>Mombasa-Malindi</i> Highway at <i>Kadzengo</i> area	<i>Hon. Bernard Kitur, MP (Nandi Hills Constituency)</i>	Transport and Infrastructure
4.	Operationalisation of <i>Kotulo</i> Airstrip	<i>Hon. Abdul Haro, MP (Mandera South Constituency)</i>	Transport and Infrastructure
5.	Implementation of the <i>Naivasha-Kisumu-Malaba</i> SGR project	<i>Hon. Dick Maungu, MP (Luanda Constituency)</i>	Transport and Infrastructure
