



REPUBLIC OF KENYA
THIRTEENTH PARLIAMENT – (FIFTH SESSION)
THE NATIONAL ASSEMBLY
ORDERS OF THE DAY

SUPPLEMENTARY

THURSDAY, JUNE 04, 2026 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. PROCEDURAL MOTION- EXTENSION OF SITTING UNTIL CONCLUSION OF BUSINESS

(The Leader of the Majority Party)

THAT, pursuant to Standing Order 30(3)(a), this House orders that, should the time appointed for adjournment of the House be reached before conclusion of business under **Order No. 13**, the sitting shall stand extended until conclusion of the business appearing under Order No. 13 (*Committee of Supply*).

9*. MOTION- RECISSION OF A RESOLUTION OF THE HOUSE

(The Leader of the Majority Party)

THAT, pursuant to the provisions of Standing Order 49(2)(a), this House resolves to **rescind** its decision of Wednesday, 3rd June 2026 (Afternoon Sitting) relating to the Motion on the adoption of the Report of the Budget and Appropriations Committee on its consideration of the Estimates of Revenue and Expenditure and the Medium Term for the Financial Year 2026/2027 to allow for recommittal of the General Debate.

10*. MOTION– CONSIDERATION OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2026/2027

(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Estimates of Revenue and Expenditure and the Medium Term for the Financial Year 2026/2027, *laid on the Table of the House on Tuesday, 2nd June 2026*, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, Cap. 412A and Standing Order 239—

- (i) approves the issuance of a sum of Kshs. **2,930,216,013,184** from the Consolidated Fund to meet the expenditure during the year ending 30th June 2027 in respect of the Votes contained in the First Schedule to the Order Paper, subject to paragraph (iii) (*Committee of Supply*);
- (ii) makes the policy and financial resolutions contained in the Second and Third Schedules to the Order Paper; and
- (iii) orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Estimates in the Committee of Supply*).

(Subject to Order No. 9)

11*. THE KENYA JUDICIARY ACADEMY BILL (NATIONAL ASSEMBLY BILL NO. 42 OF 2025)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

(Resumption of debate interrupted on Tuesday, June 02, 2026)

12*. MOTION – CONSIDERATION OF THE EXPENDITURES OF THE CONSOLIDATED FUND SERVICES UNDER THE BUDGET ESTIMATES FOR FY 2026/2027

(The Chairperson, Public Debt and Privatization Committee)

THAT, this House **adopts** the Report of the Public Debt and Privatization Committee on its consideration of the Expenditures of the Consolidated Fund Services under the Budget Estimates for FY 2026/2027, *laid on the Table of the House on Tuesday, 2nd June 2026*.

13*. COMMITTEE OF SUPPLY (*Motion as Amended*)

Estimates of Recurrent and Development Expenditure for the year ending 30th June 2027.

IN THE COMMITTEE

THE EXECUTIVE

Vote 1011 - Executive Office of the President

THAT, a sum not exceeding **Kshs. 7,498,816,675** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1011 (Executive Office of the President)**.

Vote 1012 - Office of the Deputy President

THAT, a sum not exceeding **Kshs. 3,576,436,161** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1012 (Office of the Deputy President)**.

Vote 1013 - Office of the Prime Cabinet Secretary

THAT, a sum not exceeding **Kshs. 1,139,790,954** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1013 (Office of the Prime Cabinet Secretary)**.

Vote 1014 - State Department for Parliamentary Affairs

THAT, a sum not exceeding **Kshs. 361,201,100** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1014 (State Department for Parliamentary Affairs)**.

Vote 1016 - State Department for Cabinet Affairs

THAT, a sum not exceeding **Kshs. 269,386,723** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1016 (State Department for Cabinet Affairs)**.

Vote 1017 - State House

THAT, a sum not exceeding **Kshs. 13,543,798,513** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1017 (State House)**.

Vote 1018 - State Department for National Government Coordination

THAT, a sum not exceeding **Kshs. 1,232,305,141** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1018 (State Department for National Government Coordination)**.

Vote 1023 - State Department for Correctional Services

THAT, a sum not exceeding **Kshs. 42,644,178,650** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1023 (State Department for Correctional Services)**.

Vote 1024 - State Department for Immigration and Citizen Services

THAT, a sum not exceeding **Kshs. 25,885,854,462** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1024 (State Department for Immigration and Citizen Services)**.

Vote 1025 - National Police Service

THAT, a sum not exceeding **Kshs. 147,310,371,328** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1025 (National Police Service)**.

Vote 1026 - State Department for Internal Security and National Administration

THAT, a sum not exceeding **Kshs. 63,936,841,898** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1026 (State Department for Internal Security and National Administration)**.

Vote 1032 - State Department for Devolution

THAT, a sum not exceeding **Kshs. 12,121,977,757** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1032 (State Department for Devolution)**.

Vote 1033 - State Department for Special Programmes

THAT, a sum not exceeding **Kshs. 1,459,259,192** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1033 (State Department for Special Programmes)**.

Vote 1036 - State Department for ASALs and Regional Development

THAT, a sum not exceeding **Kshs. 11,433,895,673** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1036 (State Department for ASALs and Regional Development)**.

Vote 1041 - Ministry of Defence

THAT, a sum not exceeding **Kshs. 252,147,596,784** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1041 (Ministry of Defence)**.

Vote 1053 - State Department for Foreign Affairs

THAT, a sum not exceeding **Kshs. 26,626,208,602** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1053 (State Department for Foreign Affairs)**.

Vote 1054 - State Department for Diaspora Affairs

THAT, a sum not exceeding **Kshs. 817,268,920** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1054 (State Department for Diaspora Affairs)**.

Vote 1064 - State Department for Technical Vocational Education and Training

THAT, a sum not exceeding **Kshs. 58,489,307,753** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1064 (State Department for Technical Vocational Education and Training)**.

Vote 1065 - State Department for Higher Education

THAT, a sum not exceeding **Kshs. 163,913,454,607** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1065 (State Department for Higher Education)**.

Vote 1066 - State Department for Basic Education

THAT, a sum not exceeding **Kshs. 136,554,895,768** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1066 (State Department for Basic Education)**.

Vote 1067 - State Department for Science, Innovation and Research

THAT, a sum not exceeding **Kshs. 1,256,127,567** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1067 (State Department for Science, Innovation and Research)**.

Vote 1071 - The National Treasury

THAT, a sum not exceeding **Kshs. 122,878,733,237** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1071 (The National Treasury)**.

Vote 1072 - State Department for Economic Planning

THAT, a sum not exceeding **Kshs. 67,296,486,715** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1072 (State Department for Economic Planning)**.

Vote 1073 - State Department for Investments and Assets Management

THAT, a sum not exceeding **Kshs. 4,256,681,055** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1073 (State Department for Investments and Assets Management)**.

Vote 1082 - State Department for Medical Services

THAT, a sum not exceeding **Kshs. 134,391,927,975** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1082 (State Department for Medical Services)**.

Vote 1083 - State Department for Public Health and Professional Standards

THAT, a sum not exceeding **Kshs. 42,851,966,141** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)**.

Vote 1091 - State Department for Roads

THAT, a sum not exceeding **Kshs. 224,687,265,238** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1091 (State Department for Roads)**.

Vote 1092 - State Department for Transport

THAT, a sum not exceeding **Kshs. 65,001,304,139** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1092 (State Department for Transport)**.

Vote 1093 - State Department for Shipping and Maritime Affairs

THAT, a sum not exceeding **Kshs. 6,987,021,665** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs)**.

Vote 1094 - State Department for Housing and Urban Development

THAT, a sum not exceeding **Kshs. 138,283,351,806** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

Vote 1095 - State Department for Public Works

THAT, a sum not exceeding **Kshs. 5,411,453,595** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1095 (State Department for Public Works)**.



Vote 1097 - State Department for Aviation and Aerospace Development

THAT, a sum not exceeding **Kshs. 13,932,215,582** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1097 (State Department for Aviation and Aerospace Development)**.



Vote 1104 - State Department for Irrigation

THAT, a sum not exceeding **Kshs. 11,451,538,283** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1104 (State Department for Irrigation)**.



Vote 1109 - State Department for Water and Sanitation

THAT, a sum not exceeding **Kshs. 61,378,271,444** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1109 (State Department for Water and Sanitation)**.



Vote 1112 - State Department for Lands and Physical Planning

THAT, a sum not exceeding **Kshs. 17,192,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1112 (State Department for Lands and Physical Planning)**.



Vote 1122 - State Department for Information Communication Technology and Digital Economy

THAT, a sum not exceeding **Kshs. 12,763,784,217** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)**.

Vote 1123 - State Department for Broadcasting and Telecommunications

THAT, a sum not exceeding **Kshs. 6,980,673,143** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)**.

Vote 1132 - State Department for Sports

THAT, a sum not exceeding **Kshs. 32,396,928,975** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1132 (State Department for Sports)**.

Vote 1134 - State Department for Culture, the Arts and Heritage

THAT, a sum not exceeding **Kshs. 3,291,783,258** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1134 (State Department for Culture, the Arts and Heritage)**.

Vote 1135 - State Department for Youth Affairs and the Creative Economy

THAT, a sum not exceeding **Kshs. 6,963,717,196** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1135 (State Department for Youth Affairs and The Creative Economy)**.

Vote 1152 - State Department for Energy

THAT, a sum not exceeding **Kshs. 34,163,645,664** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1152 (State Department for Energy)**.



Vote 1162 - State Department for Livestock

THAT, a sum not exceeding **Kshs. 12,095,206,478** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1162 (State Department for Livestock)**.



Vote 1166 - State Department for the Blue Economy and Fisheries

THAT, a sum not exceeding **Kshs. 8,228,585,327** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)**.



Vote 1169 - State Department for Agriculture

THAT, a sum not exceeding **Kshs. 67,446,336,810** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1169 (State Department for Agriculture)**.



Vote 1173 - State Department for Cooperatives

THAT, a sum not exceeding **Kshs. 6,283,043,347** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1173 (State Department for Cooperatives)**.



Vote 1174 - State Department for Trade

THAT, a sum not exceeding **Kshs. 5,211,928,638** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1174 (State Department for Trade)**.



Vote 1175 - State Department for Industry

THAT, a sum not exceeding **Kshs. 8,685,437,602** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1175 (State Department for Industry)**.

Vote 1176 - State Department for Micro, Small and Medium Enterprises Development

THAT, a sum not exceeding **Kshs. 5,733,502,500** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1176 (State Department for Micro, Small and Medium Enterprises Development)**.

Vote 1177 - State Department for Investment Promotion

THAT, a sum not exceeding **Kshs. 5,107,252,723** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1177 (State Department for Investment Promotion)**.

Vote 1184 - State Department for Labour and Skills Development

THAT, a sum not exceeding **Kshs. 6,807,004,060** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1184 (State Department for Labour and Skills Development)**.

Vote 1185 - State Department for Social Protection and Senior Citizen Affairs

THAT, a sum not exceeding **Kshs. 32,278,873,004** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1185 (State Department for Social Protection and Senior Citizen Affairs)**.

Vote 1186 - State Department for Children Welfare Services

THAT, a sum not exceeding **Kshs. 13,170,559,523** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1186 (State Department for Children Services)**.

Vote 1192 - State Department for Mining

THAT, a sum not exceeding **Kshs. 2,650,487,964** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1192 (State Department for Mining)**.

Vote 1193 - State Department for Petroleum

THAT, a sum not exceeding **Kshs. 22,041,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1193 (State Department for Petroleum)**.

Vote 1202 - State Department for Tourism

THAT, a sum not exceeding **Kshs. 17,955,702,729** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1202 (State Department for Tourism)**.

Vote 1203 - State Department for Wildlife

THAT, a sum not exceeding **Kshs. 16,629,759,688** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1203 (State Department for Wildlife)**.

Vote 1212 - State Department for Gender and Affirmative Action

THAT, a sum not exceeding **Kshs. 6,361,403,526** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)**.

Vote 1213 - State Department for Public Service and Human Capital Development

THAT, a sum not exceeding **Kshs. 26,788,548,463** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1213 (State Department for Public Service and Human Capital Development)**.

Vote 1221 - State Department for East African Community Affairs

THAT, a sum not exceeding **Kshs. 809,415,250** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1221 (State Department for East African Community Affairs)**.

Vote 1252 - State Law Office

THAT, a sum not exceeding **Kshs. 5,970,063,884** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1252 (State Law Office)**.

Vote 1253 - State Department for Justice Human Rights and Constitutional Affairs

THAT, a sum not exceeding **Kshs. 1,480,429,053** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1253 (State Department for Justice Human Rights and Constitutional Affairs)**.

Vote 1271 - Ethics and Anti-Corruption Commission

THAT, a sum not exceeding **Kshs. 5,096,666,780** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

Vote 1281 - National Intelligence Service

THAT, a sum not exceeding **Kshs. 64,085,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1281 (National Intelligence Service)**.



Vote 1291 - Office of the Director of Public Prosecutions

THAT, a sum not exceeding **Kshs. 7,042,330,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.



Vote 1311 - Office of the Registrar of Political Parties

THAT, a sum not exceeding **Kshs. 2,479,350,918** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.



Vote 1321 - Witness Protection Agency

THAT, a sum not exceeding **Kshs. 979,448,754** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1321 (Witness Protection Agency)**.



Vote 1331 - State Department for Environment and Climate Change

THAT, a sum not exceeding **Kshs 10,473,659,031** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1331 (State Department for Environment and Climate Change)**.



Vote 1332 - State Department for Forestry

THAT, a sum not exceeding **Kshs. 18,603,737,089** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1332 (State Department for Forestry)**.

Vote 2011 - Kenya National Commission on Human Rights

THAT, a sum not exceeding **Kshs. 593,029,690** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

Vote 2021 - National Land Commission

THAT, a sum not exceeding **Kshs. 6,720,980,405** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2021 (National Land Commission)**.

Vote 2031 - Independent Electoral and Boundaries Commission

THAT, a sum not exceeding **Kshs. 24,965,040,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

Vote 2061 - The Commission on Revenue Allocation

THAT, a sum not exceeding **Kshs. 519,016,704** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

Vote 2071 - Public Service Commission

THAT, a sum not exceeding **Kshs. 3,736,049,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2071 (Public Service Commission)**.



Vote 2081 - Salaries and Remuneration Commission

THAT, a sum not exceeding **Kshs. 1,014,395,492** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.



Vote 2091 - Teachers Service Commission

THAT, a sum not exceeding **Kshs. 424,252,320,950** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2091 (Teachers Service Commission)**.



Vote 2101 - National Police Service Commission

THAT, a sum not exceeding **Kshs. 1,578,511,626** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2101 (National Police Service Commission)**.



Vote 2111 - Auditor General

THAT, a sum not exceeding **Kshs. 9,829,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2111 (Auditor General)**.



Vote 2121 - Controller of Budget

THAT, a sum not exceeding **Kshs. 935,427,243** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2121 (Controller of Budget)**.

Vote 2131 - Commission on Administrative Justice

THAT, a sum not exceeding **Kshs. 694,567,402** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2131 (Commission on Administrative Justice)**.

Vote 2141 - National Gender and Equality Commission

THAT, a sum not exceeding **Kshs. 667,738,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2141 (National Gender and Equality Commission)**.

Vote 2151 - Independent Policing Oversight Authority

THAT, a sum not exceeding **Kshs. 1,561,610,040** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

THE JUDICIARY

Vote 1261 - The Judiciary

THAT, a sum not exceeding **Kshs. 29,414,425,973** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 1261 (The Judiciary)**.

Vote 2051 - Judicial Service Commission

THAT, a sum not exceeding **Kshs. 967,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2051 (Judicial Service Commission)**.

PARLIAMENT

Vote 2041 - Parliamentary Service Commission

THAT, a sum not exceeding **Kshs. 1,999,865,359** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2041 (Parliamentary Service Commission)**.



Vote 2042 - National Assembly

THAT, a sum not exceeding **Kshs. 31,043,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2042 (National Assembly)**.



Vote 2043 - Parliamentary Joint Services

THAT, a sum not exceeding **Kshs. 9,357,410,806** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2043 (Parliamentary Joint Services)**.



Vote 2044 - Senate

THAT, a sum not exceeding **Kshs. 8,581,167,797** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2027 in respect of **Vote 2044 (Senate)**.



14*. THE PLANT PROTECTION BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2025)

(The Leader of the Majority Party)

Second Reading

15*. THE COMPETITION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2026)

(The Leader of the Majority Party)

Second Reading

16*. MOTION – REPORT ON INSPECTION VISIT TO THE EAST AFRICAN SCIENCE AND TECHNOLOGY COMMISSION AND THE EAST AFRICAN HEALTH RESEARCH COMMISSION

(The Chairperson, Committee on Regional Integration)

THAT, this House **adopts** the Report of the Committee on Regional Integration on its inspection visit to the East African Science and Technology Commission in Rwanda and the East African Health Research Commission in Burundi, *laid on the Table of the House on Wednesday, 5th November 2025.*

17*. MOTION – REPORT OF THE KENYA DELEGATION TO THE 151ST ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

THAT, this House **notes** the Report of the Kenya Delegation to the 151st Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Geneva, Switzerland, from 19th to 23rd October 2025, *laid on the Table of the House on Wednesday, 11th March 2026.*

18*. MOTION – SECOND REPORT ON THE STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS

(The Chairperson, Committee on Implementation)

THAT, this House **adopts** the Second Report of the Committee on Implementation on status of Reports on Petitions and Resolutions passed by the House, *laid on the Table of the House on Thursday, 26th October 2023.*

19*. MOTION – REPORT ON INSPECTION VISITS TO FOURTEEN (14) SPECIAL NEEDS SCHOOLS IN SPECIFIED COUNTIES

(The Chairperson, Select Committee on National Cohesion and Equal Opportunity)

THAT, this House **adopts** the Report of the Select Committee on National Cohesion and Equal Opportunity on the Inspection Visits to fourteen (14) special needs schools in specified Counties, *laid on the Table of the House on Tuesday, 30th July 2024.*

Denotes Orders of the Day

NOTICES

I. ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE FOR THE YEAR ENDING 30TH JUNE 2027

Notice is given that the Chairperson of the Budget and Appropriations Committee intends to move an amendment to the Motion on Consideration of the Estimates of Revenue and Expenditure and the Medium Term for the Financial Year 2026/2027 at the Committee of Supply—

- (a) **THAT**, the Motion be amended by inserting the following words after the phrase “(Consideration of Estimates in the Committee of Supply)”–

“Subject to deletion of the First Schedule to the Report and substituting thereof with the following new Schedule”;

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	5,842,616,675	1,311,200,000	7,153,816,675	6,187,616,675	1,311,200,000	7,498,816,675
	0603000 Government Printing Services	792,237,031	500,000,000	1,292,237,031	792,237,031	500,000,000	1,292,237,031
	0701000 General Administration Planning and Support Services	2,531,779,470	576,200,000	3,107,979,470	2,776,779,470	576,200,000	3,352,979,470
	0703000 Government Advisory Services	1,674,268,832	185,000,000	1,859,268,832	1,724,268,832	185,000,000	1,909,268,832
	0770000 Leadership and Coordination of Government Services	844,331,342	50,000,000	894,331,342	894,331,342	50,000,000	944,331,342
1012	Office of the Deputy President	3,576,436,161	100,000,000	3,676,436,161	3,476,436,161	100,000,000	3,576,436,161
	0734000 Deputy President Services	3,576,436,161	100,000,000	3,676,436,161	3,476,436,161	100,000,000	3,576,436,161
1013	Office of the Prime Cabinet Secretary	839,790,954	-	839,790,954	1,139,790,954	-	1,139,790,954

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0755000 Government Coordination and Supervision	839,790,954	-	839,790,954	1,139,790,954	-	1,139,790,954
1014	State Department for Parliamentary Affairs	361,201,100	-	361,201,100	361,201,100	-	361,201,100
	0759000 Parliamentary Liaison and Legislative Affairs	82,363,576	-	82,363,576	82,363,576	-	82,363,576
	0760000 Policy Coordination and Strategy	83,568,654	-	83,568,654	83,568,654	-	83,568,654
	0761000 General Administration, Planning and Support Services	195,268,870	-	195,268,870	195,268,870	-	195,268,870
1016	State Department for Cabinet Affairs	269,386,723	-	269,386,723	269,386,723	-	269,386,723
	0758000 Cabinet Affairs Services	269,386,723	-	269,386,723	269,386,723	-	269,386,723
1017	State House	12,616,798,513	1,027,000,000	13,643,798,513	12,516,798,513	1,027,000,000	13,543,798,513
	0704000 State House Affairs	12,616,798,513	1,027,000,000	13,643,798,513	12,516,798,513	1,027,000,000	13,543,798,513
1018	State Department for National Government Coordination	1,062,305,141	-	1,062,305,141	1,232,305,141	-	1,232,305,141
	0755000 Government Coordination and Supervision	1,062,305,141	-	1,062,305,141	1,232,305,141	-	1,232,305,141
1023	State Department for Correctional Services	41,696,778,650	1,022,400,000	42,719,178,650	41,571,778,650	1,072,400,000	42,644,178,650
	0623000 General Administration, Planning and Support Services	787,720,845	100,000,000	887,720,845	787,720,845	100,000,000	887,720,845
	0627000 Prison Services	38,688,143,433	782,630,000	39,470,773,433	38,563,143,433	782,630,000	39,345,773,433
	0628000 Probation & After Care Services	2,220,914,372	139,770,000	2,360,684,372	2,220,914,372	189,770,000	2,410,684,372
1024	State Department for Immigration and Citizen Services	13,428,854,462	12,457,000,000	25,885,854,462	13,428,854,462	12,457,000,000	25,885,854,462
	0605000 Migration & Citizen Services	5,827,904,605	7,441,070,000	13,268,974,605	5,827,904,605	7,441,070,000	13,268,974,605

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0626000 Population Management Services	6,277,040,698	4,715,930,000	10,992,970,698	6,277,040,698	4,715,930,000	10,992,970,698
	0631000 General Administration and Planning	1,323,909,159	300,000,000	1,623,909,159	1,323,909,159	300,000,000	1,623,909,159
1025	National Police Service	144,187,751,328	2,813,900,000	147,001,651,328	144,259,471,328	3,050,900,000	147,310,371,328
	0601000 Policing Services	144,187,751,328	2,813,900,000	147,001,651,328	144,259,471,328	3,050,900,000	147,310,371,328
1026	State Department for Internal Security & National Administration	45,846,346,444	9,659,295,454	55,505,641,898	54,101,346,444	9,835,495,454	63,936,841,898
	0629000 General Administration and Support Services	19,596,521,199	8,680,000,000	28,276,521,199	27,821,521,199	8,680,000,000	36,501,521,199
	0630000 Policy Coordination Services	1,693,234,857	80,000,000	1,773,234,857	1,723,234,857	80,000,000	1,803,234,857
	0632000 National Government Field Administration Services	24,556,590,388	899,295,454	25,455,885,842	24,556,590,388	1,075,495,454	25,632,085,842
1032	State Department for Devolution	1,377,677,757	10,619,300,000	11,996,977,757	1,462,677,757	10,659,300,000	12,121,977,757
	0712000 Devolution Services	1,377,677,757	10,619,300,000	11,996,977,757	1,462,677,757	10,659,300,000	12,121,977,757
1033	State Department for Special Programmes	644,259,192	165,000,000	809,259,192	1,294,259,192	165,000,000	1,459,259,192
	0776000 Disaster Risk Management	644,259,192	165,000,000	809,259,192	1,294,259,192	165,000,000	1,459,259,192
1036	State Department for ASALs and Regional Development	7,391,859,311	3,524,036,362	10,915,895,673	7,486,859,311	3,947,036,362	11,433,895,673
	0733000 Accelerated ASAL Development	5,107,074,673	1,929,036,362	7,036,111,035	5,107,074,673	2,034,036,362	7,141,111,035
	0743000 General Administration, Planning and Support Services	362,519,302	-	362,519,302	362,519,302	-	362,519,302
	1013000 Integrated Regional Development	1,922,265,336	1,595,000,000	3,517,265,336	2,017,265,336	1,913,000,000	3,930,265,336

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1041	Ministry of Defence	239,379,196,784	10,634,400,000	250,013,596,784	241,513,196,784	10,634,400,000	252,147,596,784
	0801000 Defence	224,007,100,000	10,334,400,000	234,341,500,000	225,161,100,000	10,334,400,000	235,495,500,000
	0802000 Civil Aid	335,000,000	-	335,000,000	335,000,000	-	335,000,000
	0803000 General Administration, Planning and Support Services	3,177,696,784	-	3,177,696,784	3,177,696,784	-	3,177,696,784
	0806000 Defence Industrialization	11,859,400,000	300,000,000	12,159,400,000	12,839,400,000	300,000,000	13,139,400,000
1053	State Department for Foreign Affairs	24,471,908,602	2,356,300,000	26,828,208,602	24,269,908,602	2,356,300,000	26,626,208,602
	0714000 General Administration Planning and Support Services	3,766,531,792	243,100,000	4,009,631,792	3,655,531,792	243,100,000	3,898,631,792
	0715000 Foreign Relation and Diplomacy	20,489,188,598	1,913,200,000	22,402,388,598	20,398,188,598	1,913,200,000	22,311,388,598
	0741000 Economic and Commercial Diplomacy	50,985,040	-	50,985,040	50,985,040	-	50,985,040
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	165,203,172	200,000,000	365,203,172	165,203,172	200,000,000	365,203,172
1054	State Department for Diaspora Affairs	817,268,920	-	817,268,920	817,268,920	-	817,268,920
	0752000 Management of Diaspora Affairs	817,268,920	-	817,268,920	817,268,920	-	817,268,920
1064	State Department for Technical Vocational Education and Training	49,816,164,346	8,147,049,447	57,963,213,793	49,886,164,346	8,603,143,407	58,489,307,753
	0505000 Technical Vocational Education and Training	48,537,205,862	8,147,049,447	56,684,255,309	48,607,205,862	8,603,143,407	57,210,349,269
	0507000 Youth Training and Development	69,566,074	-	69,566,074	69,566,074	-	69,566,074
	0508000 General Administration, Planning and Support Services	1,209,392,410	-	1,209,392,410	1,209,392,410	-	1,209,392,410
1065	State Department for Higher Education	155,188,369,997	8,937,578,570	164,125,948,567	155,325,876,037	8,587,578,570	163,913,454,607

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0504000 University Education	154,875,635,043	8,937,578,570	163,813,213,613	154,885,635,043	8,587,578,570	163,473,213,613
	0508000 General Administration, Planning and Support Services	312,734,954	-	312,734,954	440,240,994	-	440,240,994
1066	State Department for Basic Education	117,985,741,227	17,350,154,541	135,335,895,768	118,185,741,227	18,369,154,541	136,554,895,768
	0501000 Primary Education	12,286,367,066	9,581,154,541	21,867,521,607	12,436,367,066	10,188,154,541	22,624,521,607
	0502000 Secondary Education	86,650,999,883	7,444,000,000	94,094,999,883	86,450,999,883	8,009,000,000	94,459,999,883
	0503000 Quality Assurance and Standards	13,925,731,241	325,000,000	14,250,731,241	14,125,731,241	172,000,000	14,297,731,241
	0508000 General Administration, Planning and Support Services	5,122,643,037	-	5,122,643,037	5,172,643,037	-	5,172,643,037
1067	State Department for Science, Innovation and Research	1,256,127,567	-	1,256,127,567	1,256,127,567	-	1,256,127,567
	0506000 Research, Science, Technology and Innovation	1,256,127,567	-	1,256,127,567	1,256,127,567	-	1,256,127,567
1071	The National Treasury	80,641,819,512	51,825,913,725	132,467,733,237	77,560,819,512	45,317,913,725	122,878,733,237
	0717000 General Administration Planning and Support Services	69,567,833,470	5,641,000,000	75,208,833,470	66,717,833,470	4,891,000,000	71,608,833,470
	0718000 Public Financial Management	8,620,356,024	30,598,163,725	39,218,519,749	8,349,356,024	24,627,163,725	32,976,519,749
	0719000 Economic and Financial Policy Formulation and Management	1,725,706,338	15,499,750,000	17,225,456,338	1,765,706,338	15,799,750,000	17,565,456,338
	0720000 Market Competition	727,923,680	87,000,000	814,923,680	727,923,680	-	727,923,680
1072	State Department for Economic Planning	3,941,586,715	62,526,900,000	66,468,486,715	5,300,586,715	61,995,900,000	67,296,486,715
	07710000 Monitoring and Evaluation Services	192,333,960	206,000,000	398,333,960	192,333,960	56,000,000	248,333,960
	0707000 National Statistical	1,039,739,000	469,800,000	1,509,539,000	1,039,739,000	98,800,000	1,138,539,000

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Information Services						
	0709000 General Administration Planning and Support Services	601,135,730	-	601,135,730	1,690,135,730	-	1,690,135,730
	077400 Macroeconomic Policy, National Planning and Research	1,491,526,919	13,000,000	1,504,526,919	1,591,526,919	3,000,000	1,594,526,919
	077500 Sectoral and Intergovernmental Development Planning Coordination	616,851,106	61,838,100,000	62,454,951,106	786,851,106	61,838,100,000	62,624,951,106
1073	State Department for Investments and Assets Management	2,933,981,055	1,577,700,000	4,511,681,055	3,933,981,055	322,700,000	4,256,681,055
	0777000 Public Investment & Portfolio Management	816,063,822	1,125,000,000	1,941,063,822	816,063,822	-	816,063,822
	0778000 Public Pensions & Retirement Benefits Management	20,376,395	102,700,000	123,076,395	20,376,395	42,700,000	63,076,395
	0779000 Government Assets Management	1,346,389,540	350,000,000	1,696,389,540	2,346,389,540	280,000,000	2,626,389,540
	0780000 General Administration, Planning and Support Services	751,151,298	-	751,151,298	751,151,298	-	751,151,298
1082	State Department for Medical Services	108,580,722,340	24,392,205,635	132,972,927,975	107,681,922,340	26,710,005,635	134,391,927,975
	0402000 National Referral & Specialized Services	66,825,785,267	7,415,205,635	74,240,990,902	67,068,785,267	9,030,205,635	76,098,990,902
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	2,056,147,399	16,388,000,000	18,444,147,399	2,226,147,399	17,194,800,000	19,420,947,399
	0411000 Health Research and Innovations	3,454,205,317	539,000,000	3,993,205,317	3,454,205,317	455,000,000	3,909,205,317
	0412000 General Administration	36,244,584,357	50,000,000	36,294,584,357	34,932,784,357	30,000,000	34,962,784,357
1083	State Department for Public Health and Professional Standards	33,393,675,233	9,171,290,908	42,564,966,141	33,339,675,233	9,512,290,908	42,851,966,141
	0406000 Preventive and Promotive Health Services	6,263,858,691	8,152,080,000	14,415,938,691	6,379,858,691	8,212,080,000	14,591,938,691

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0407000 Health Resources Development and Innovation	21,449,103,457	732,710,908	22,181,814,365	21,109,103,457	1,063,710,908	22,172,814,365
	0408000 Health Policy, Standards and Regulations	4,805,326,560	236,400,000	5,041,726,560	4,975,326,560	206,400,000	5,181,726,560
	0412000 General Administration	875,386,525	50,100,000	925,486,525	875,386,525	30,100,000	905,486,525
1091	State Department for Roads	57,801,955,160	176,860,110,078	234,662,065,238	57,801,955,160	166,885,310,078	224,687,265,238
	0202000 Road Transport	57,801,955,160	176,860,110,078	234,662,065,238	57,801,955,160	166,885,310,078	224,687,265,238
1092	State Department for Transport	7,026,304,139	56,875,000,000	63,901,304,139	7,826,304,139	57,175,000,000	65,001,304,139
	0201000 General Administration, Planning and Support Services	1,647,289,087	1,850,945,904	3,498,234,991	1,647,289,087	1,600,945,904	3,248,234,991
	0203000 Rail Transport	474,015,999	48,843,096,804	49,317,112,803	474,015,999	48,643,096,804	49,117,112,803
	0204000 Marine Transport	25,800,001	5,400,000,000	5,425,800,001	25,800,001	6,150,000,000	6,175,800,001
	0216000 Road Safety	4,879,199,052	780,957,292	5,660,156,344	5,679,199,052	780,957,292	6,460,156,344
1093	State Department for Shipping and Maritime Affairs	4,996,021,665	1,851,000,000	6,847,021,665	5,136,021,665	1,851,000,000	6,987,021,665
	0220000 Shipping and Maritime Affairs	4,996,021,665	1,851,000,000	6,847,021,665	5,136,021,665	1,851,000,000	6,987,021,665
1094	State Department for Housing and Urban Development	5,520,899,845	132,747,451,961	138,268,351,806	5,620,899,845	132,662,451,961	138,283,351,806
	0102000 Housing Development and Human Settlement	4,474,853,377	113,575,539,946	118,050,393,323	4,574,853,377	113,490,539,946	118,065,393,323
	0105000 Urban and Metropolitan Development	524,973,441	19,171,912,015	19,696,885,456	524,973,441	19,171,912,015	19,696,885,456
	0106000 General Administration Planning and Support Services	521,073,027	-	521,073,027	521,073,027	-	521,073,027
1095	State Department for Public Works	3,574,453,595	1,704,000,000	5,278,453,595	3,574,453,595	1,837,000,000	5,411,453,595
	0103000 Public Buildings	801,580,696	635,570,000	1,437,150,696	801,580,696	654,560,000	1,456,140,696

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0104000 Ocean, Rivers & Lakes Ecosystem Infrastructure	117,015,769	976,430,000	1,093,445,769	117,015,769	1,090,440,000	1,207,455,769
	0106000 General Administration Planning and Support Services	388,887,734	-	388,887,734	388,887,734	-	388,887,734
	0218000 Regulation and Development of the Construction Industry	2,266,969,396	92,000,000	2,358,969,396	2,266,969,396	92,000,000	2,358,969,396
1097	State Department for Aviation and Aerospace Development	13,281,221,138	630,994,444	13,912,215,582	13,281,221,138	650,994,444	13,932,215,582
	0205000 Aviation and Aerospace Development	13,281,221,138	630,994,444	13,912,215,582	13,281,221,138	650,994,444	13,932,215,582
1104	State Department for Irrigation	987,677,200	8,288,361,083	9,276,038,283	987,677,200	10,463,861,083	11,451,538,283
	1014000 Irrigation and Land Reclamation	-	520,361,083	520,361,083	-	1,060,361,083	1,060,361,083
	1023000 General Administration, Planning and Support Services	251,401,305	100,000,000	351,401,305	251,401,305	60,000,000	311,401,305
	1026000 Irrigation and Drainage Development	625,584,405	6,216,049,216	6,841,633,621	625,584,405	7,891,549,216	8,517,133,621
	1027000 Land Reclamation and Climate Resilience Irrigation Development	110,691,490	1,451,950,784	1,562,642,274	110,691,490	1,451,950,784	1,562,642,274
1109	State Department for Water & Sanitation	8,524,625,447	47,955,645,997	56,480,271,444	8,684,625,447	52,693,645,997	61,378,271,444
	1001000 General Administration, Planning and Support Services	822,895,391	150,000,000	972,895,391	882,895,391	150,000,000	1,032,895,391
	1004000 Water Resources Management	2,004,944,264	4,495,000,000	6,499,944,264	2,004,944,264	4,345,000,000	6,349,944,264
	1017000 Water and Sewerage Infrastructure Development	5,329,541,786	41,671,800,000	47,001,341,786	5,429,541,786	46,059,800,000	51,489,341,786
	1015000 Water Storage and Flood Control	367,244,006	1,638,845,997	2,006,090,003	367,244,006	2,138,845,997	2,506,090,003
1112	State Department for Lands and Physical Planning	5,737,500,000	10,140,000,000	15,877,500,000	5,737,500,000	11,455,000,000	17,192,500,000
	0101000 Land Policy and Planning	4,316,629,398	9,371,500,000	13,688,129,398	4,316,629,398	10,671,500,000	14,988,129,398
	0121000 Land Information Management	67,011,382	768,500,000	835,511,382	67,011,382	783,500,000	850,511,382

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VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0122000 General Administration, Planning and Support Services	1,353,859,220	-	1,353,859,220	1,353,859,220	-	1,353,859,220
1122	State Department for Information Communication Technology & Digital Economy	3,443,884,217	9,331,900,000	12,775,784,217	3,913,884,217	8,849,900,000	12,763,784,217
	0207000 General Administration Planning and Support Services	420,307,522	-	420,307,522	420,307,522	-	420,307,522
	0210000 ICT Infrastructure Development	1,530,853,496	8,566,713,662	10,097,567,158	2,000,853,496	8,105,713,662	10,106,567,158
	0217000 E-Government & Digital Economy Development	500,228,868	383,178,138	883,407,006	500,228,868	362,178,138	862,407,006
	0222000 ICT Security & Data Protection Services	992,494,331	382,008,200	1,374,502,531	992,494,331	382,008,200	1,374,502,531
1123	State Department for Broadcasting & Telecommunications	6,018,233,389	397,439,754	6,415,673,143	6,583,233,389	397,439,754	6,980,673,143
	0207000 General Administration Planning and Support Services	245,069,157	-	245,069,157	245,069,157	-	245,069,157
	0208000 Information and Communication Services	5,453,764,232	347,439,754	5,801,203,986	6,018,764,232	347,439,754	6,366,203,986
	0209000 Mass Media Skills Development	319,400,000	50,000,000	369,400,000	319,400,000	50,000,000	369,400,000
1132	State Department for Sports	3,488,048,975	28,758,880,000	32,246,928,975	3,758,048,975	28,638,880,000	32,396,928,975
	0901000 Sports	3,488,048,975	28,758,880,000	32,246,928,975	3,758,048,975	28,638,880,000	32,396,928,975
1134	State Department for Culture, The Arts and Heritage	2,877,743,258	144,040,000	3,021,783,258	3,037,743,258	254,040,000	3,291,783,258
	0902000 Culture / Heritage	1,599,522,919	79,040,000	1,678,562,919	1,689,522,919	149,040,000	1,838,562,919
	0903000 The Arts	239,327,012	-	239,327,012	309,327,012	-	309,327,012
	0904000 Library Services	462,656,209	-	462,656,209	462,656,209	40,000,000	502,656,209
	0905000 General Administration, Planning and Support Services	159,957,641	-	159,957,641	159,957,641	-	159,957,641

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VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0916000 Public Records Mangement	124,227,229	65,000,000	189,227,229	124,227,229	65,000,000	189,227,229
	0917000 Lottery Control, Licensing and Regulations	292,052,248	-	292,052,248	292,052,248	-	292,052,248
1135	State Department for Youth Affairs and the Creative Economy	2,587,377,196	3,916,340,000	6,503,717,196	3,387,377,196	3,576,340,000	6,963,717,196
	0221000 Film Development Services	794,888,650	33,530,000	828,418,650	974,888,650	33,530,000	1,008,418,650
	0711000 Youth Empowerment Services	516,691,346	2,515,625,867	3,032,317,213	886,691,346	2,175,625,867	3,062,317,213
	0748000 Youth Development Services	649,701,452	1,367,184,133	2,016,885,585	899,701,452	1,367,184,133	2,266,885,585
	0749000 General Administration, Planning and Support Services	626,095,748	-	626,095,748	626,095,748	-	626,095,748
1152	State Department for Energy	13,292,514,756	18,230,530,908	31,523,045,664	12,792,514,756	21,371,130,908	34,163,645,664
	0211000 General Administration Planning and Support Services	380,308,196	446,000,000	826,308,196	380,308,196	796,000,000	1,176,308,196
	0212000 Power Generation	2,749,232,848	936,000,000	3,685,232,848	2,749,232,848	936,000,000	3,685,232,848
	0213000 Power Transmission and Distribution	10,093,282,010	13,704,530,908	23,797,812,918	9,593,282,010	16,495,130,908	26,088,412,918
	0214000 Alternative Energy Technologies	69,691,702	3,144,000,000	3,213,691,702	69,691,702	3,144,000,000	3,213,691,702
1162	State Department for Livestock	5,514,338,756	6,179,867,722	11,694,206,478	5,865,338,756	6,229,867,722	12,095,206,478
	0112000 Livestock Resources Management and Development	5,514,338,756	6,179,867,722	11,694,206,478	5,865,338,756	6,229,867,722	12,095,206,478
1166	State Department for the Blue Economy and Fisheries	3,080,965,327	4,747,620,000	7,828,585,327	3,100,965,327	5,127,620,000	8,228,585,327
	0111000 Fisheries Development and Management	2,735,470,182	3,906,720,000	6,642,190,182	2,755,470,182	3,886,720,000	6,642,190,182
	0117000 General Administration, Planning and Support Services	224,093,122	-	224,093,122	224,093,122	-	224,093,122
	0118000 Development and Coordination of the Blue Economy	121,402,023	840,900,000	962,302,023	121,402,023	1,240,900,000	1,362,302,023

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VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1169	State Department for Agriculture	24,403,734,723	42,968,602,087	67,372,336,810	24,353,734,723	43,092,602,087	67,446,336,810
	0107000 General Administration Planning and Support Services	14,886,118,240	4,347,952,087	19,234,070,327	15,026,118,240	4,621,952,087	19,648,070,327
	0108000 Crop Development and Management	3,876,650,781	38,020,650,000	41,897,300,781	3,876,650,781	37,870,650,000	41,747,300,781
	0109000 Agribusiness and Information Management	141,884,602	-	141,884,602	141,884,602	-	141,884,602
	0120000 Agricultural Research & Development	5,499,081,100	600,000,000	6,099,081,100	5,309,081,100	600,000,000	5,909,081,100
1173	State Department for Cooperatives	5,451,283,347	1,530,760,000	6,982,043,347	5,731,283,347	551,760,000	6,283,043,347
	0304000 Cooperative Development and Management	5,451,283,347	1,530,760,000	6,982,043,347	5,731,283,347	551,760,000	6,283,043,347
1174	State Department for Trade	3,765,653,038	401,275,600	4,166,928,638	4,795,653,038	416,275,600	5,211,928,638
	0310000 Fair Trade Practices And Compliance of Standards	193,567,816	67,508,293	261,076,109	193,567,816	67,508,293	261,076,109
	0311000 International Trade Development and Promotion	1,220,510,704	-	1,220,510,704	1,900,510,704	-	1,900,510,704
	0312000 General Administration, Planning and Support Services	394,833,689	-	394,833,689	394,833,689	-	394,833,689
	0325000 Domestic Trade and Regulation	1,956,740,829	333,767,307	2,290,508,136	2,306,740,829	348,767,307	2,655,508,136
1175	State Department for Industry	4,287,887,602	4,877,550,000	9,165,437,602	5,107,887,602	3,577,550,000	8,685,437,602
	0301000 General Administration Planning and Support Services	583,396,169	-	583,396,169	583,396,169	-	583,396,169
	0320000 Industrial Promotion and Development	2,527,635,733	4,227,550,000	6,755,185,733	3,247,635,733	377,550,000	3,625,185,733
	0321000 Standards and Quality Infrastructure & Research	1,176,855,700	650,000,000	1,826,855,700	1,276,855,700	3,200,000,000	4,476,855,700
1176	State Department for Micro, Small and Medium	2,038,687,500	3,300,815,000	5,339,502,500	2,338,687,500	3,394,815,000	5,733,502,500

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Enterprises Development						
	0316000 Promotion and Development of MSMEs	821,872,137	3,200,815,000	4,022,687,137	821,872,137	3,294,815,000	4,116,687,137
	0317000 Product and Market Development for MSMEs	526,922,441	-	526,922,441	626,922,441	-	626,922,441
	0318000 Digitization and Financial Inclusion for MSMEs	330,950,000	100,000,000	430,950,000	330,950,000	100,000,000	430,950,000
	0319000 General Administration, Planning and Support Services	358,942,922	-	358,942,922	558,942,922	-	558,942,922
1177	State Department for Investment Promotion	1,566,226,723	3,451,026,000	5,017,252,723	1,701,226,723	3,406,026,000	5,107,252,723
	0322000 Investment Development and Promotion	1,566,226,723	3,451,026,000	5,017,252,723	1,701,226,723	3,406,026,000	5,107,252,723
1184	State Department for Labour and Skills Development	4,504,124,060	1,676,280,000	6,180,404,060	5,116,724,060	1,690,280,000	6,807,004,060
	0910000 General Administration Planning and Support Services	539,833,501	-	539,833,501	839,833,501	-	839,833,501
	0906000 Labour, Employment and Safety Services	1,298,794,778	261,280,000	1,560,074,778	1,611,394,778	75,280,000	1,686,674,778
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,665,495,781	1,415,000,000	4,080,495,781	2,665,495,781	1,615,000,000	4,280,495,781
1185	State Department for Social Protection and Senior Citizen Affairs	30,510,873,004	2,008,000,000	32,518,873,004	30,370,873,004	1,908,000,000	32,278,873,004
	0908000 Social Development and Disability Inclusion	2,533,910,957	108,000,000	2,641,910,957	2,533,910,957	108,000,000	2,641,910,957
	0909000 National Social Safety Net	27,567,773,842	1,900,000,000	29,467,773,842	27,427,773,842	1,800,000,000	29,227,773,842
	0914000 General Administration, Planning and Support Services	409,188,205	-	409,188,205	409,188,205	-	409,188,205
1186	State Department for Children Services	12,170,559,523	740,000,000	12,910,559,523	12,430,559,523	740,000,000	13,170,559,523

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0918000 Child Protection, Rights and Family Support	12,170,559,523	740,000,000	12,910,559,523	12,430,559,523	740,000,000	13,170,559,523
1192	State Department for Mining	2,072,487,964	478,000,000	2,550,487,964	2,172,487,964	478,000,000	2,650,487,964
	1007000 General Administration Planning and Support Services	495,931,405	-	495,931,405	595,931,405	-	595,931,405
	1009000 Mineral Resources Management	986,540,314	203,000,000	1,189,540,314	986,540,314	203,000,000	1,189,540,314
	1021000 Geological Survey and Geoinformation Management	590,016,245	275,000,000	865,016,245	590,016,245	275,000,000	865,016,245
1193	State Department for Petroleum	22,391,000,000	-	22,391,000,000	21,891,000,000	150,000,000	22,041,000,000
	0215000 Exploration and Distribution of Oil and Gas	22,391,000,000	-	22,391,000,000	21,891,000,000	150,000,000	22,041,000,000
1202	State Department for Tourism	11,937,702,729	6,018,000,000	17,955,702,729	11,937,702,729	6,018,000,000	17,955,702,729
	0313000 Tourism Promotion and Marketing	1,160,000,000	-	1,160,000,000	1,160,000,000	-	1,160,000,000
	0314000 Tourism Product Development and Diversification	10,504,912,754	6,018,000,000	16,522,912,754	10,504,912,754	6,018,000,000	16,522,912,754
	0315000 General Administration, Planning and Support Services	272,789,975	-	272,789,975	272,789,975	-	272,789,975
1203	State Department for Wildlife	14,799,759,688	1,730,000,000	16,529,759,688	14,799,759,688	1,830,000,000	16,629,759,688
	1019000 Wildlife Conservation and Management	14,799,759,688	1,730,000,000	16,529,759,688	14,799,759,688	1,830,000,000	16,629,759,688
1212	State Department for Gender and Affirmative Action	2,048,403,526	4,213,000,000	6,261,403,526	1,236,603,526	5,124,800,000	6,361,403,526
	0911000 Community Development	911,800,000	4,100,000,000	5,011,800,000	-	5,011,800,000	5,011,800,000
	0912000 Gender Empowerment	894,485,426	113,000,000	1,007,485,426	994,485,426	113,000,000	1,107,485,426
	0913000 General Administration, Planning and Support Services	242,118,100	-	242,118,100	242,118,100	-	242,118,100

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1213	State Department for Public Service and Human Capital Development	24,514,219,191	1,527,929,272	26,042,148,463	24,275,619,191	2,512,929,272	26,788,548,463
	0710000 Public Service Transformation	1,537,715,385	334,629,272	1,872,344,657	1,387,715,385	1,221,629,272	2,609,344,657
	0709000 General Administration Planning and Support Services	429,905,353	-	429,905,353	384,305,353	-	384,305,353
	0747000 National Youth Service	12,336,859,239	141,500,000	12,478,359,239	12,336,859,239	141,500,000	12,478,359,239
	0781000 Human Resource Management and Development	10,209,739,214	1,051,800,000	11,261,539,214	10,166,739,214	1,149,800,000	11,316,539,214
1221	State Department for East African Community Affairs	809,415,250	-	809,415,250	809,415,250	-	809,415,250
	0305000 East African Affairs and Regional Integration	809,415,250	-	809,415,250	809,415,250	-	809,415,250
1252	The State Law Office	5,536,063,884	300,000,000	5,836,063,884	5,670,063,884	300,000,000	5,970,063,884
	0606000 Legal Services	4,748,025,727	20,000,000	4,768,025,727	4,828,025,727	20,000,000	4,848,025,727
	0609000 General Administration, Planning and Support Services	788,038,157	280,000,000	1,068,038,157	842,038,157	280,000,000	1,122,038,157
1253	State Department for Justice Human Rights and Constitutional Affairs	1,450,429,053	-	1,450,429,053	1,480,429,053	-	1,480,429,053
	0633000 Governance, Human Rights and Constitutional Affairs	1,450,429,053	-	1,450,429,053	1,480,429,053	-	1,480,429,053
1271	Ethics and Anti-Corruption Commission	4,973,666,780	123,000,000	5,096,666,780	4,973,666,780	123,000,000	5,096,666,780
	0611000 Ethics and Anti-Corruption	4,973,666,780	123,000,000	5,096,666,780	4,973,666,780	123,000,000	5,096,666,780
1281	National Intelligence Service	58,617,000,000	-	58,617,000,000	64,085,000,000	-	64,085,000,000
	0804000 National Security Intelligence	58,617,000,000	-	58,617,000,000	64,085,000,000	-	64,085,000,000
1291	Office of the Director of Public Prosecutions	6,151,330,000	491,000,000	6,642,330,000	6,551,330,000	491,000,000	7,042,330,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0612000 Public Prosecution Services	6,151,330,000	491,000,000	6,642,330,000	6,551,330,000	491,000,000	7,042,330,000
1311	Office of the Registrar of Political Parties	2,448,350,918	-	2,448,350,918	2,479,350,918	-	2,479,350,918
	0614000 Registration, Regulation and Funding of Political Parties	2,448,350,918	-	2,448,350,918	2,479,350,918	-	2,479,350,918
1321	Witness Protection Agency	1,009,448,754	-	1,009,448,754	979,448,754	-	979,448,754
	0615000 Witness Protection	1,009,448,754	-	1,009,448,754	979,448,754	-	979,448,754
1331	State Department for Environment & Climate Change	4,248,659,031	5,015,000,000	9,263,659,031	4,248,659,031	6,225,000,000	10,473,659,031
	1002000 Environment Management and Protection	2,231,352,057	4,681,000,000	6,912,352,057	2,231,352,057	5,891,000,000	8,122,352,057
	1010000 General Administration, Planning and Support Services	516,718,284	50,000,000	566,718,284	516,718,284	50,000,000	566,718,284
	1012000 Meteorological Services	1,500,588,690	284,000,000	1,784,588,690	1,500,588,690	284,000,000	1,784,588,690
1332	State Department for Forestry	9,052,737,089	9,286,000,000	18,338,737,089	9,572,737,089	9,031,000,000	18,603,737,089
	1018000 Forests Development, Management and Conservation	8,828,104,385	9,286,000,000	18,114,104,385	9,348,104,385	9,031,000,000	18,379,104,385
	1024000 Agroforestry and Commercial Forestry Development	23,831,113	-	23,831,113	23,831,113	-	23,831,113
	1025000 General Administration, Planning and Support Services	200,801,591	-	200,801,591	200,801,591	-	200,801,591
2011	Kenya National Commission on Human Rights	593,029,690	-	593,029,690	593,029,690	-	593,029,690
	0616000 Protection and Promotion of Human Rights	593,029,690	-	593,029,690	593,029,690	-	593,029,690
2021	National Land Commission	3,180,490,405	840,490,000	4,020,980,405	5,880,490,405	840,490,000	6,720,980,405
	0119000 Land Administration and Management	3,180,490,405	840,490,000	4,020,980,405	5,880,490,405	840,490,000	6,720,980,405
2031	Independent Electoral and	24,903,340,000	61,700,000	24,965,040,000	24,903,340,000	61,700,000	24,965,040,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Boundaries Commission						
	0617000 Management of Electoral Processes	24,903,340,000	61,700,000	24,965,040,000	24,903,340,000	61,700,000	24,965,040,000
2061	The Commission on Revenue Allocation	471,027,708	97,988,996	569,016,704	421,027,708	97,988,996	519,016,704
	0737000 Inter-Governmental Transfers and Financial Matters	471,027,708	97,988,996	569,016,704	421,027,708	97,988,996	519,016,704
2071	Public Service Commission	3,855,049,000	50,000,000	3,905,049,000	3,736,049,000	-	3,736,049,000
	0725000 General Administration, Planning and Support Services	1,125,917,548	50,000,000	1,175,917,548	1,015,917,548	-	1,015,917,548
	0726000 Human Resource Management and Development	2,418,984,060	-	2,418,984,060	2,409,984,060	-	2,409,984,060
	0727000 Governance and National Values	158,906,392	-	158,906,392	158,906,392	-	158,906,392
	0744000 Performance and Productivity Management	85,976,172	-	85,976,172	85,976,172	-	85,976,172
	075000 Administration of Quasi-Judicial Functions	65,264,828	-	65,264,828	65,264,828	-	65,264,828
2081	Salaries and Remuneration Commission	914,395,492	-	914,395,492	1,014,395,492	-	1,014,395,492
	0728000 Salaries and Remuneration Management	914,395,492	-	914,395,492	1,014,395,492	-	1,014,395,492
2091	Teachers Service Commission	421,910,320,950	742,000,000	422,652,320,950	423,510,320,950	742,000,000	424,252,320,950
	0509000 Teacher Resource Management	411,695,615,058	680,000,000	412,375,615,058	413,495,615,058	680,000,000	414,175,615,058
	0510000 Governance and Standards	1,271,446,010	-	1,271,446,010	1,021,446,010	-	1,021,446,010
	0511000 General Administration, Planning and Support Services	8,943,259,882	62,000,000	9,005,259,882	8,993,259,882	62,000,000	9,055,259,882
2101	National Police Service Commission	1,578,511,626	-	1,578,511,626	1,578,511,626	-	1,578,511,626

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0620000 National Police Service Human Resource Management	1,578,511,626	-	1,578,511,626	1,578,511,626	-	1,578,511,626
2111	Auditor General	9,526,300,000	303,100,000	9,829,400,000	9,526,300,000	303,100,000	9,829,400,000
	0729000 Audit Services	9,526,300,000	303,100,000	9,829,400,000	9,526,300,000	303,100,000	9,829,400,000
2121	Controller of Budget	935,427,243	-	935,427,243	935,427,243	-	935,427,243
	0730000 Control and Management of Public finances	935,427,243	-	935,427,243	935,427,243	-	935,427,243
2131	Commission on Administrative Justice	724,567,402	-	724,567,402	694,567,402	-	694,567,402
	0731000 Promotion of Administrative Justice	724,567,402	-	724,567,402	694,567,402	-	694,567,402
2141	National Gender and Equality Commission	667,738,000	-	667,738,000	667,738,000	-	667,738,000
	0621000 Promotion of Gender Equality and Freedom from Discrimination	667,738,000	-	667,738,000	667,738,000	-	667,738,000
2151	Independent Policing Oversight Authority	1,456,610,040	-	1,456,610,040	1,561,610,040	-	1,561,610,040
	0622000 Policing Oversight Services	1,456,610,040	-	1,456,610,040	1,561,610,040	-	1,561,610,040
	Sub-Total: Executive	1,976,778,899,705	840,609,323,544	2,817,388,223,249	2,003,082,525,745	839,260,517,504	2,842,343,043,249
1261	The Judiciary	26,884,499,027	2,629,926,946	29,514,425,973	27,084,499,027	2,329,926,946	29,414,425,973
	0610000 Dispensation of Justice	26,884,499,027	2,629,926,946	29,514,425,973	27,084,499,027	2,329,926,946	29,414,425,973
2051	Judicial Service Commission	927,400,000	-	927,400,000	967,400,000	-	967,400,000
	0619000 Judicial Oversight	927,400,000	-	927,400,000	967,400,000	-	967,400,000
	Sub-Total: Judiciary	27,811,899,027	2,629,926,946	30,441,825,973	28,051,899,027	2,329,926,946	30,381,825,973
2041	Parliamentary Service Commission	1,999,865,359	-	1,999,865,359	1,999,865,359	-	1,999,865,359

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/27

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0765000 General Administration, Planning and Support Services	1,709,931,954	-	1,709,931,954	1,709,931,954	-	1,709,931,954
	0766000 Human Resource Management and Development	289,933,405	-	289,933,405	289,933,405	-	289,933,405
2042	National Assembly	30,843,600,000	-	30,843,600,000	31,043,600,000	-	31,043,600,000
	0721000 National Legislation, Representation and Oversight	30,843,600,000	-	30,843,600,000	31,043,600,000	-	31,043,600,000
2043	Parliamentary Joint Services	7,442,410,806	1,915,000,000	9,357,410,806	7,442,410,806	1,915,000,000	9,357,410,806
	0723000 General Administration, Planning and Support Services	7,218,410,806	1,915,000,000	9,133,410,806	7,218,410,806	1,915,000,000	9,133,410,806
	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000	224,000,000	-	224,000,000
2044	Senate	8,581,167,797	-	8,581,167,797	8,581,167,797	-	8,581,167,797
	0767000 Senate Legislation and Oversight	3,360,000,000	-	3,360,000,000	3,360,000,000	-	3,360,000,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,276,000,000	-	2,276,000,000	2,276,000,000	-	2,276,000,000
	0769000 General Administration, Planning and Support Services	2,945,167,797	-	2,945,167,797	2,945,167,797	-	2,945,167,797
	Sub-Total: Parliament	48,867,043,962	1,915,000,000	50,782,043,962	49,067,043,962	1,915,000,000	50,982,043,962
	Grand Total	2,053,457,842,694	845,154,250,490	2,898,612,093,184	2,080,201,468,734	843,505,444,450	2,923,706,913,184

(b) **THAT**, the consequential amendments be effected in the Motion thereof.

LIMITATION OF DEBATE

The House resolved on Wednesday, February 11, 2026 as follows—

Limitation of Debate on Limitation of Debate on the Annual Estimates and the Committee of Supply

II. THAT, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:

- (i) General Supply Debate:- A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
- (ii) Committee of Supply: - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Bills sponsored by Parties or Committees

III. THAT, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Other Committee Reports

IV. THAT, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Motions

V. THAT, pursuant to the provisions of Standing Order 97(1), this House orders that each speech in a debate on any Motion, including a Special motion be limited in the following manner: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

NOTICE PAPER

Tentative business for Tuesday, June 09, 2026

(Published pursuant to Standing Order 38(1))

It is notified that the following business is tentatively scheduled to appear in the Order Paper for Tuesday, June 09, 2026—

A. **THE KENYA JUDICIARY ACADEMY BILL (NATIONAL ASSEMBLY BILL NO. 42 OF 2025)**

(The Chairperson, Departmental Committee on Justice and Legal Affairs)
Second Reading

(If not concluded on Thursday, June 04, 2026)

B. **MOTION – CONSIDERATION OF THE EXPENDITURES OF THE CONSOLIDATED FUND SERVICES UNDER THE BUDGET ESTIMATES FOR FY 2026/2027**

(The Chairperson, Public Debt and Privatization Committee)

(If not concluded on Thursday, June 04, 2026)

C. **COMMITTEE OF SUPPLY (2nd Allotted Day)**

Budget Estimates for the year ending 30th June, 2027

(If not concluded on Thursday, June 04, 2026)

D. **THE PLANT PROTECTION BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2025)**

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 04, 2026)

E. **THE COMPETITION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2026)**

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 04, 2026)

F. **MOTION – REPORT ON INSPECTION VISIT TO THE EAST AFRICAN SCIENCE AND TECHNOLOGY COMMISSION AND THE EAST AFRICAN HEALTH RESEARCH COMMISSION**

(The Chairperson, Committee on Regional Integration)

(If not concluded on Thursday, June 04, 2026)

G. MOTION – REPORT OF THE KENYA DELEGATION TO THE 151ST ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

(If not concluded on Thursday, June 04, 2026)

H. MOTION – SECOND REPORT ON THE STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS

(The Chairperson, Committee on Implementation)

(If not concluded on Thursday, June 04, 2026)

I. MOTION – REPORT ON INSPECTION VISITS TO FOURTEEN (14) SPECIAL NEEDS SCHOOLS IN SPECIFIED COUNTIES

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

(If not concluded on Thursday, June 04, 2026)

APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be requested: -

No.	Subject	Member	Relevant Committee(s)
1.	Rising cases of missing children in the country	Hon. Dorice Donya, MP (Kisii County)	Administration and Internal Security
2.	Inter-community tensions along the <i>Arbjahan</i> border between Marsabit and Wajir Counties	Hon. Adhe Wario, MP (North Horr)	Administration and Internal Security
